

# Vote: 566    Manafwa District

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## Structure of Performance Contract

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### Terms and Conditions

#### Executive Summary

#### A: Revenue Performance and Plans

#### B: Summary of Department Performance and Plans by Workplan

#### C: Approved Annual Workplan Outputs for 2014/15

#### D: Details of Annual Workplan Activities and Expenditures for 2014/15

#### E: Quarterly Workplan for 2014/15

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## Terms and Conditions

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I, as the Accounting Officer for Vote 566 Manafwa District, hereby submit the documents listed above which were generated based on the budget laid before Council on \_\_\_\_\_.

In addition to the legal requirements on submission of reports to the Council, I undertake to prepare and submit quarterly performance reports to the Ministry of Finance, Planning and Economic Development (MoFPED) with copies to the relevant Central Government Ministries and Agencies to assess the performance of the outputs stated in this Performance Contract based on the monitorable output indicators as set out in the workplans . Performance reports will be submitted on the last working day of the first month after the close of each quarter. I understand that MoFPED will not disburse conditional grant funds until it has received approval of the aforementioned reports from the relevant Sector Ministries and Agencies.

Name and Signature:

**Chief Administrative Officer, Manafwa District**

Date:

cc. The LCV Chairperson (District)/ The Mayor (Municipality)

# Vote: 566 Manafwa District

## Executive Summary

### Revenue Performance and Plans

UShs 000's	2013/14		2014/15
	Approved Budget	Receipts by End June	Approved Budget
1. Locally Raised Revenues	710,666	266,415	540,250
2a. Discretionary Government Transfers	2,170,424	1,976,489	3,009,585
2b. Conditional Government Transfers	21,007,005	21,103,934	23,385,167
2c. Other Government Transfers	1,871,037	1,579,962	2,035,442
3. Local Development Grant	879,928	879,928	891,253
4. Donor Funding	399,693	247,214	365,000
<b>Total Revenues</b>	<b>27,038,753</b>	<b>26,053,943</b>	<b>30,226,697</b>

#### Revenue Performance in 2013/14

By end of Q4 for FY 2013/14, the district received a total of UGX 26,053,943,000 representing 96% of annual budget. Out of the funds received Local revenue was UGX 266,415,000 (37%), Discretionary Government transfers was UGX 1,976,489,000(91%), Conditional Government Transfers UGX 21,103,934,000 (100%), LDG was UGX 879,928,000(100%), OGT was UGX 1,579,962,000(84%) from NUSAF 2 and Road fund and Donor funding was UGX 247,214,000 representing 62% from TASO. The district did not receive 100% of its budget as it was planned because of the failure to collect the planned local revenue due to the fact that most sources did not give anything especially from Development tax which was scrapped

#### Planned Revenues for 2014/15

In the FY 2014/15 the district plans to receive and spend UGX 30,226,697,000 of which UGX 540,250,000 will be local revenue, UGX 3,009,585,000 will be Discretionary Government transfers, UGX 23,387,167,000 will be Conditional Government Transfers, UGX 891,253,000 will be LDG, UGX 2,035,442,000 will be OGT and UGX 365,000,000 will be Donor funding. There is an increase in the revenues for FY 2014/15 due to change in IPFs on grants like staff salaries, UPE, USE, secondary construction e.t.c.

### Expenditure Performance and Plans

UShs 000's	2013/14		2014/15
	Approved Budget	Actual Expenditure by end of June	Approved Budget
1a Administration	1,314,968	1,283,730	1,812,093
2 Finance	421,944	521,229	511,840
3 Statutory Bodies	950,565	679,904	917,247
4 Production and Marketing	2,849,975	2,817,089	1,224,174
5 Health	3,600,838	3,483,134	3,326,048
6 Education	14,615,939	14,504,576	17,980,774
7a Roads and Engineering	1,406,482	933,768	1,465,037
7b Water	834,766	854,327	813,844
8 Natural Resources	134,501	93,839	151,067
9 Community Based Services	551,516	348,605	668,421
10 Planning	265,295	401,435	1,244,874
11 Internal Audit	91,963	39,362	111,278

# Vote: 566 Manafwa District

## Executive Summary

UShs 000's	2013/14		2014/15
	Approved Budget	Actual Expenditure by end of June	Approved Budget
<b>Grand Total</b>	<b>27,038,753</b>	<b>25,960,997</b>	<b>30,226,697</b>
Wage Rec't:	14,898,472	14,577,240	18,768,861
Non Wage Rec't:	5,454,112	5,187,000	7,411,295
Domestic Dev't	6,286,477	5,950,720	3,681,541
Donor Dev't	399,693	246,036	365,000

### Expenditure Performance in 2013/14

Out of the funds received UGX 25,960,997,00 were allocated to all departments of which UGX 14,577,240,000 (98%) was wage for all categories of workers (Political, health workers, education workers, agric ext and traditional staff) UGX 5,187,000,000(93%) was non-wage, UGX 5,950,720,000(93%) was development revenue and UGX 246,036,000 (62%) was donor funding.

### Planned Expenditures for 2014/15

In the FY 2014/15 the district plans to spend UGX 30,226,697,000 where UGX 18,768,861,000 will be staff salaries, UGX 7,411,295,000 will be non wage, UGX 3,681,541,000 will be development revenue and UGX 365,000,000 will be donor funding. The district plans to continue funding all the 12 departments, 28 sub counties and 2 Town councils. The department that will take the bulk of the money will be Education while Internal Audit shall have the smallest budget. The priorities have not changed as the main outputs will be to improve on the quality of education, increase accessibility to safe water, increase the kilometers of motor able roads, increase functionality of district infrastructure especially in Health sector and completion of district administrative block. It is important to note that most of the funds will continue administrative costs such as enforcement, supervision, community mobilization and monitoring as opposed to development projects

### Challenges in Implementation

Knowing that Manafwa is still a new district, the staffing levels are still as low as 51% instead of the official 65% hence staffing shortage remains the most repugnant constraint facing the district.

The district also has limited logistics. There are twelve vehicles of where only 7 are in a running condition. Computer usage is low as only 7 out of 30 lower local government offices are connected to the Grid electricity.

Dependence on natural weather conditions for farm production is the constraint against the performance of Agro communities. This explains partly why the population remains poor and revenue receipts continue to dwindle.

High incidence of pests and diseases in the livestock sector, a case in point is the high incidence of Nagana caused by the trypanosomiasis laden tsetse flies especially in lower slopes of Mt. Elgon on the southern stretch of the district boarding the district of Tororo. The recent the outbreak of foot and mouth disease in the district has further had a negative impact. Fishing communities have a problem of the seasonality of supply of water for production to the extent that many fish ponds close shop during the dry seasons. In the crop sector there are also serious hindrances to output levels a case in point is the Banana Bacterial Wilt which has wiped out entire acreages of household farms leaving families with no hence low incomes and persistent poverty.

Tendering processes remain one of the most stringent red tape activities due to the nature of finances involved.

The co-funding obligation remains one of the most sticking financial constraint to both higher and lower local governments.

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## A. Revenue Performance and Plans

UShs 000's	2013/14		2014/15
	Approved Budget	Receipts by End of June	Approved Budget
<b>1. Locally Raised Revenues</b>	<b>710,666</b>	<b>266,415</b>	<b>540,250</b>
Park Fees	63,874	30,650	40,000
Agency Fees		3,219	
Land Fees	41,297	3,566	41,297
Local Service Tax	48,000	9,824	48,000
Market/Gate Charges	70,040	66,742	96,180
Miscellaneous	47,024	85,516	47,024
Other Fees and Charges	265,575	33,584	170,575
Registration (e.g. Births, Deaths, Marriages, etc.) Fees	76,000	12,875	50,000
Rent & Rates from private entities	17,182	6,078	
Rent & rates-produced assets-from private entities	12,500	0	
Sale of non-produced government Properties/assets	62,000	0	40,000
Animal & Crop Husbandry related levies	4,175	3,370	4,175
Business licences	3,000	10,993	3,000
<b>2a. Discretionary Government Transfers</b>	<b>2,170,424</b>	<b>1,976,489</b>	<b>3,009,585</b>
Transfer of District Unconditional Grant - Wage	1,219,821	1,219,821	2,033,600
Transfer of Urban Unconditional Grant - Wage	250,387	56,496	250,387
District Unconditional Grant - Non Wage	564,116	564,116	585,578
Urban Unconditional Grant - Non Wage	136,100	136,056	140,019
<b>2b. Conditional Government Transfers</b>	<b>21,007,005</b>	<b>21,103,934</b>	<b>23,385,167</b>
Conditional Grant to Primary Salaries	8,187,274	8,143,241	11,400,551
Conditional transfers to Contracts Committee/DSC/PAC/Land Boards, etc.	75,337	75,336	75,337
Conditional Transfers for Non Wage Technical & Farm Schools	120,738	120,738	160,984
Conditional transfer for Rural Water	785,951	785,951	785,951
Conditional Grant to Women Youth and Disability Grant	22,036	22,036	22,036
Conditional Grant to Tertiary Salaries	166,753	131,989	166,753
Conditional Grant to SFG	450,973	450,972	450,972
Conditional Grant to Secondary Salaries	2,215,986	2,265,877	1,957,164
Conditional Grant for NAADS	1,988,384	1,988,384	401,644
Conditional Grant to PHC - Non wage	147,967	147,967	147,967
Conditional Grant to Secondary Education	1,933,345	1,933,344	2,583,331
Conditional Grant to Functional Adult Lit	24,158	24,156	24,158
Conditional Grant to Primary Education	753,283	753,282	978,988
Conditional Grant to PHC Salaries	2,315,976	2,534,791	2,488,484
Conditional transfers to Councillors allowances and Ex- Gratia for LLGs	266,640	224,280	213,480
Conditional Grant to Community Devt Assistants Non Wage	6,120	6,120	6,120
Construction of Secondary Schools	0	0	46,858
Conditional Grant to District Natural Res. - Wetlands (Non Wage)	30,705	30,704	30,705
Conditional Grant to PHC - development	178,804	178,804	178,792
Conditional Grant to PAF monitoring	78,897	78,896	78,897
Conditional Grant to DSC Chairs' Salaries	23,400	11,000	24,523
Conditional Grant to NGO Hospitals	31,000	31,000	31,000
Conditional Grant to Agric. Ext Salaries	28,002	12,534	28,002
Conditional transfers to Production and Marketing	131,070	131,068	127,038

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## A. Revenue Performance and Plans

US\$ 000's	2013/14		2014/15
	Approved Budget	Receipts by End of June	Approved Budget
Conditional transfers to Salary and Gratuity for LG elected Political Leaders	219,960	197,218	228,758
Conditional transfers to Special Grant for PWDs	46,006	46,006	46,006
Conditional transfers to School Inspection Grant	28,608	28,608	48,724
NAADS (Districts) - Wage	538,035	538,035	440,345
Roads Rehabilitation Grant	140,841	140,841	140,841
Sanitation and Hygiene	22,000	22,000	22,000
Conditional transfers to DSC Operational Costs	48,757	48,756	48,757
<b>2c. Other Government Transfers</b>	<b>1,871,037</b>	<b>1,579,962</b>	<b>2,035,442</b>
Cancelled cheques in Production		9,686	
Top up on Water		42,948	
Unspent balances – Conditional Grants		0	11,126
NUSAF2	993,134	759,641	112,000
WHO Polio Immunization	196,996	197,003	
Banana Bacterial Wilt	52,938	52,938	52,936
Women Grant		3,497	
UNEB	11,900	12,157	12,000
DEOs operational fund	4,486	0	24,616
National Census		0	1,077,182
Conditional transfer to road maintenance urban	187,700	110,760	187,700
Conditional transfer to road maintenance S/C	69,416	41,078	69,416
Conditional transfer to road maintenance district	354,467	350,255	354,467
Road equipment maintenance		0	134,000
<b>3. Local Development Grant</b>	<b>879,928</b>	<b>879,928</b>	<b>891,253</b>
LGMSD (Former LGDP)	879,928	879,928	891,253
<b>4. Donor Funding</b>	<b>399,693</b>	<b>247,214</b>	<b>365,000</b>
CAIIP	8,000	0	8,000
WWF	10,000	7,381	10,000
Peace Foundation Korea		0	88,000
DISEASE SURVEILLANCE		5,380	
Global Fund		14,040	
TASO	200,000	205,742	200,000
SUNRISE	59,000	0	59,000
MTRAC		14,672	
Unspent balances - donor	122,693	0	
<b>Total Revenues</b>	<b>27,038,753</b>	<b>26,053,943</b>	<b>30,226,697</b>

### Revenue Performance up to the end of June 2013/14

#### (i) Locally Raised Revenues

In the FY 2013/14 the district received cumulative receipts of UGX 266,415,000 from local revenue giving a budget performance of 37% against the approved budget. The low receipts were due to non realization of revenue from the various sources including the 2% development tax because these sources were scraped off yet it was planned.

#### (ii) Central Government Transfers

In the FY 2013/14 the district received cumulative receipts of UGX 25,540,214,000 from all the central government transfer giving a budget performance of 99% against the approved budget. Of the amount received UGX 1,976,489,000 was discretionary transfer, UGX 21,103,924,000 was conditional transfers, UGX 1,579,962,000 was OGT and UGX 879,928,000 was LDG. The district

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## A. Revenue Performance and Plans

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received 100% of the government transfers

### *(iii) Donor Funding*

In the FY 2013/14 the district received cumulative receipts of UGX 266,415,000 from local revenue giving a budget performance of 37% against the approved budget. The low receipts were due to non realization of revenue from the various sources including the 2% development tax because these sources were scraped off yet it was planned.

### **Planned Revenues for 2014/15**

#### *(i) Locally Raised Revenues*

In the FY 2014/15 the district plans to raise a total of Ug. Shs 540,250,000= from local revenue. The receipts are lower than FY 2013/14 because 2% from development was scraped off. Some of the sources will include ; Registration of Births and deaths, Advertisements and Billboards, Animal and Crop Husbandry related levies, Local Service Tax, Business licenses, Market/Gate charges, Sale of non produced government properties/assets, miscellaneous Park fees, and Land fees.

#### *(ii) Central Government Transfers*

In the FY 2014/15 the district has estimated to realize a total of Ug. Shs 29,323,447,000= from Central Government Transfer sources to manage its programs. Of the funds to be received UGX 3,009,585,000 will be discretionary, UGX 23,387,167,000 will be conditional grants, UGX 2,035,442,000 will be OGT and UGX 891,253,000 will be LDG. There is an increase in central government transfer due to increase in IPFs on grants like staff salaries, USE, UPE and secondary construction

#### *(iii) Donor Funding*

In the FY 2014/15 the district plan to receive and spend UGX 365,000,000 from donors such as TASO, SUNRISE, WWF and Korean Peace foundation. There is a decrease in the expected funds compared to previous year because some donors wided up like FAWE(U).

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## Summary: Department Performance and Plans by Workplan

### Workplan 1a: Administration

#### (i) Overview of Workplan Revenue and Expenditures

<i>UShs Thousand</i>	2013/14		2014/15
	Approved Budget	Outturn by end June	Approved Budget
<b>A: Breakdown of Workplan Revenues:</b>			
<i>Recurrent Revenues</i>	1,133,063	1,192,478	1,606,065
Transfer of District Unconditional Grant - Wage	607,988	655,798	1,013,676
Conditional Grant to PAF monitoring	17,330	19,628	17,330
District Unconditional Grant - Non Wage	71,062	134,546	159,320
Locally Raised Revenues	36,612	77,153	11,749
Multi-Sectoral Transfers to LLGs	400,071	305,354	403,990
<i>Development Revenues</i>	181,905	92,115	206,028
LGMSD (Former LGDP)	45,219	57,013	46,193
Multi-Sectoral Transfers to LLGs	36,686	7,166	59,835
Other Transfers from Central Government	100,000	27,936	100,000
<b>Total Revenues</b>	<b>1,314,968</b>	<b>1,284,593</b>	<b>1,812,093</b>
<b>B: Breakdown of Workplan Expenditures:</b>			
<i>Recurrent Expenditure</i>	1,133,063	1,191,687	1,606,065
Wage	770,662	671,476	1,171,102
Non Wage	362,401	520,211	434,963
<i>Development Expenditure</i>	181,905	92,043	206,028
Domestic Development	181,905	92,043	206,028
Donor Development	0	0	0
<b>Total Expenditure</b>	<b>1,314,968</b>	<b>1,283,730</b>	<b>1,812,093</b>

#### Department Revenue and Expenditure Allocations Plans for 2014/15

In the FY 2014/15 the department revenue will amount to Ug. Shs 1,812.093,000/= sourced from Local Revenue, unconditional n/w, unconditional wage, LGMSD, NUSAF2. Expenditure areas will include police, prisons, CAOs office, Human Resource Management, Capacity Building Grant, sub county supervision, public information, records management, and procurement and disposal activities. There is an increase in revenues resulting from increase in staff wages.

#### (ii) Summary of Past and Planned Workplan Outputs

<i>Function, Indicator</i>	2013/14		2014/15
	Approved Budget and Planned outputs	Expenditure and Performance by End June	Approved Budget and Planned outputs
<b>Function: 1381 District and Urban Administration</b>			
<i>Function Cost (UShs '000)</i>	1,314,968	1,283,730	1,812,093
<b>Cost of Workplan (UShs '000):</b>	<b>1,314,968</b>	<b>1,283,730</b>	<b>1,812,093</b>

#### Planned Outputs for 2014/15

Paying salaries, coordinating department activities, supervising LLGs, transferring funds to department and LLGs, submitting staff issues to DSC, consulting with ministries, mentoring LLGs

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## Workplan 1a: Administration

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

none

(iv) The three biggest challenges faced by the department in improving local government services

### 1. Inadequate logistics

The department does not have an official vehicle to carry out its primary mandate of coordinating other departments, field supervision and monitoring of development projects in the field, the existing IT services are also severely hampered.

### 2. Inadequate staff

The district has only 51% of the staff establishment hence service delivery is sacrificed especially for essential services.

### 3. Poor information flow

The difficult terrain and little internet connectivity makes the flow of information extremely difficult for proper service delivery.

## Staff Lists and Wage Estimates

### Subcounty / Town Council / Municipal Division : BUBUTU

#### Cost Centre : Bubutu Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10270	Mataya Masai.P.	Parish Chief	U7	396,990	4,763,880
CR/D/10290	Nambozo H. Scovia	Parish Chief	U7	340,601	4,087,212
CR/D/10239	Gamisha Jennipher	Office Attendant	U7	340,601	4,087,212
CR/D/10651	Walela Peter	Parish Chief	U7	340,601	4,087,212
Total Annual Gross Salary (Ushs)					17,025,516

### Subcounty / Town Council / Municipal Division : BUGOBERO

#### Cost Centre : Bugobero Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10292	Kamuli Geofrey	Office Attendant	U8	227,504	2,730,048
CR/D/10010	Mawa Fred	Senior Assistant Secretar	U3	954,261	11,451,132
Total Annual Gross Salary (Ushs)					14,181,180

### Subcounty / Town Council / Municipal Division : BUKHABUSI



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## Workplan 1a: Administration

### Cost Centre : Bukhabusi Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10663	Nakhaima Ronald	Senior Assistant Secretar	U3	964,261	11,571,132
Total Annual Gross Salary (Ushs)					11,571,132

### Subcounty / Town Council / Municipal Division : BUKHAWEKA

### Cost Centre : BukhawekaSub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10226	Kitui Sarah	Office Attendant	U8	227,504	2,730,048
CR/D/01241	khamele Michael	Parish Chief	U7	340,601	4,087,212
CR/D/10016	Welishe Joshua Wamai	Senior Assistant Secretar	U3	1,024,261	12,291,132
Total Annual Gross Salary (Ushs)					19,108,392

### Subcounty / Town Council / Municipal Division : BUKHOFU

### Cost Centre : Bukhofu Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10006	Walyaula James	Senior Assistant Secretar	U3	1,035,615	12,427,380
Total Annual Gross Salary (Ushs)					12,427,380

### Subcounty / Town Council / Municipal Division : BUKIABI

### Cost Centre : Bukiabi Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10653	Wabulyu Nivarent	Parish Chief	U7	340,601	4,087,212
Total Annual Gross Salary (Ushs)					4,087,212

### Subcounty / Town Council / Municipal Division : BUKOKHO

### Cost Centre : Bukokho Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10266	Khatuli Martin	Parish Chief	U7	340,601	4,087,212
Total Annual Gross Salary (Ushs)					4,087,212

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## Workplan 1a: Administration

### Subcounty / Town Council / Municipal Division : BUKUSU

#### Cost Centre : Bukusu Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10212	Waneloba Moses P.	Office Attendant	U8	259,393	3,112,716
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,112,716</b>

### Subcounty / Town Council / Municipal Division : BUMBO

#### Cost Centre : Bumbo Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10237	Nandutu Rose	Office Attendant	U8	227,504	2,730,048
CR/D/10282	Wantsala Moses	Parish Chief	U7	340,601	4,087,212
CR/D/10209	Namukali Augustus Kangala	Office Attendant	U7	227,504	2,730,048
CR/D/10912	Nakami Hadija	Parish Chief	U7	340,601	4,087,212
CR/D/10213	Wakwabubi Samson	Parish Chief	U7	340,601	4,087,212
CR/D/10155	Timbiti Geoffrey	Senior Assistant Secretar	U3	964,261	11,571,132
<b>Total Annual Gross Salary (Ushs)</b>					<b>29,292,864</b>

### Subcounty / Town Council / Municipal Division : BUMWONI

#### Cost Centre : Bumwoni Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10914	Khakasa Monica	Parish Chief	U7	396,990	4,763,880
CR/D/10265	Munyali Joseph	Parish Chief	U7	396,990	4,763,880
CR/D/10200	Nambuya Rose	Office Typist	U7U	396,990	4,763,880
CR/D/10165	Kimono Christine	Senior Assistant Secretar	U3	396,990	4,763,880
<b>Total Annual Gross Salary (Ushs)</b>					<b>19,055,520</b>

### Subcounty / Town Council / Municipal Division : BUNABWANA

#### Cost Centre : Bunabwana Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10264	Mulumeti Joseph	Parish Chief	U8	340,601	4,087,212

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## Workplan 1a: Administration

### Cost Centre : Bunabwana Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10649	Wepukhulu W. Carol	Parish Chief	U7	340,601	4,087,212
CR/D/10280	Mukholi Robert	Parish Chief	U7	383,333	4,599,996
CR/D/10015	Kuloba John Bosco	Senior Assistant Secretar	U3	1,024,341	12,292,092
<b>Total Annual Gross Salary (Ushs)</b>					<b>25,066,512</b>

### Subcounty / Town Council / Municipal Division : BUPOTO

### Cost Centre : Bupoto Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10289	Natambah Charles	Parish Chief	U7	340,601	4,087,212
CR/D/10018	Muyama Alexandra	Senior Assistant Secretar	U3	954,261	11,451,132
<b>Total Annual Gross Salary (Ushs)</b>					<b>15,538,344</b>

### Subcounty / Town Council / Municipal Division : BUSUKUYA

### Cost Centre : Busukuya Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10273	Namutolo Vincent	Parish Chief	U7	340,601	4,087,212
CR/D/10013	Malekha Fred	Senior Assistant Secretar	U3	1,024,341	12,292,092
<b>Total Annual Gross Salary (Ushs)</b>					<b>16,379,304</b>

### Subcounty / Town Council / Municipal Division : BUTIRU

### Cost Centre : Butiru Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10283	Wabomba Michael	Parish Chief	U7	340,601	4,087,212
CR/D/10271	Khaukha Damascus	Parish Chief	U7	383,333	4,599,996
CR/D/10913	Busiku Godfrey	Parish Chief	U7	340,601	4,087,212
CR/D/10153	Mukoya Wanabuya Milcah	Senior Assistant Secretar	U3	954,261	11,451,132
<b>Total Annual Gross Salary (Ushs)</b>					<b>24,225,552</b>

### Subcounty / Town Council / Municipal Division : BUTTA

# Vote: 566 Manafwa District

## Workplan 1a: Administration

### Cost Centre : Butta Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10231	Wesonga Patrick	Office Attendant	U8	227,504	2,730,048
CR/D/10275	Walyaula Robert N.	Parish Chief	U7	340,601	4,087,212
CR/D/10072	Maberi Azid	Parish Chief	U7	383,333	4,599,996
CR/D/10017	Khwaka Barbara	Senior Assistant Secretar	U3	1,024,341	12,292,092
<b>Total Annual Gross Salary (Ushs)</b>					<b>23,709,348</b>

### Subcounty / Town Council / Municipal Division : BUWABWALA

### Cost Centre : Buwabwala Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10219	Lutere John	Office Attendant	U8	227,504	2,730,048
CR/D/10009	Mella Peter	Senior Assistant Secretar	U3	1,024,261	12,291,132
<b>Total Annual Gross Salary (Ushs)</b>					<b>15,021,180</b>

### Subcounty / Town Council / Municipal Division : BUWAGOGO

### Cost Centre : Buwagogo Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10261	Makawa Moses	Parish Chief	U7	340,601	4,087,212
CR/D/10004	Mulegi Andrew	Senior Assistant Secretar	U3	1,035,615	12,427,380
<b>Total Annual Gross Salary (Ushs)</b>					<b>16,514,592</b>

### Subcounty / Town Council / Municipal Division : KAATO

### Cost Centre : Kaato Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10221	Wataka Anthony	Office Attendant	U8	245,445	2,945,340
CR/D/10263	Namwokoyi Wabwire E.	Parish Chief	U7	396,990	4,763,880
CR/D/10650	Bwayo Simon	Parish Chief	U7	340,601	4,087,212
CR/D/10656	Buyela Peter	Parish Chief	U7U	340,601	4,087,212
CR/D/10008	Himigu Herbert	Senior Assistant Secretar	U3	1,024,341	12,292,092
<b>Total Annual Gross Salary (Ushs)</b>					<b>28,175,736</b>

# Vote: 566

Manafwa District

## Workplan 1a: Administration

### Subcounty / Town Council / Municipal Division : KHABUTOOLA

#### Cost Centre : Khabutoola Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10235	Nabalayo Harriet	Office Attendant	U8	227,504	2,730,048
CR/D/10652	Mukite Irene	Parish Chief	U7	340,601	4,087,212
CR/D/10268	Mutenyo Julia	Parish Chief	U7	340,601	4,087,212
CR/D/10163	Wangolo Francis	Senior Assistant Secretar	U3	954,261	11,451,132
Total Annual Gross Salary (Ushs)					22,355,604

### Subcounty / Town Council / Municipal Division : LWAKHAKHA TOWN COUNCIL

#### Cost Centre : Lwakhakha Town Council

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10208	Chekhe Lydia	Office Attendant	U8	245,445	2,945,340
CR/D/10097	Wataka Mustafa	Driver	U8	241,860	2,902,320
CR/D/10238	Muliro Charles	Askari	U8	241,860	2,902,320
CR/D/10252	Masaba Samson	Driver	U8	227,504	2,730,048
CR/D/10118	Khaola Aidah	Town Agent	U8	245,221	2,942,652
CR/D/10253	Wekesa Nanzala Carolyne	Town Agent	U7L	306,527	3,678,324
CR/D/10254	Nalwanana Mary	Town Agent	U7L	306,527	3,678,324
CR/D/101098	Khwaka Victor	Office Typist	U7U	340,601	4,087,212
CR/D/10085	Wekha Katenya George	Law Enforcement Officer	U6	427,675	5,132,100
CR/D/1566	Wekwanya Desmond	Assistant Records Officer	U5L	461,673	5,540,076
CR/D/10118	Nakhaima Janarius khissa	Clerk Assistant	U4	684,700	8,216,400
CR/D/10118	Kitutu Fred	Town Clerk	U2	1,316,314	15,795,768
Total Annual Gross Salary (Ushs)					60,550,884

### Subcounty / Town Council / Municipal Division : MAGALE

#### Cost Centre : Magale Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10286	Mulenyi Everline	Parish Chief	U7	340,601	4,087,212
CR/D/10647	Wolukawu Ambrose	Parish Chief	U7	340,601	4,087,212

# Vote: 566 Manafwa District

## Workplan 1a: Administration

### Cost Centre : Magale Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10291	Walutsyo Hassan Yusuf	Parish Chief	U7	340,601	4,087,212
CR/D/01272	Wangamoi Mandu J.	Parish Chief	U7	340,601	4,087,212
CR/D/10014	Wafula Isaac Joshua	Senior Assistant Secretar	U3	1,024,341	12,292,092
<b>Total Annual Gross Salary (Ushs)</b>					<b>28,640,940</b>

### Subcounty / Town Council / Municipal Division : MANAFWA TOWN COUNCIL

### Cost Centre : Headquarter

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10206	Mukuyuni Napwoli Aston	Office Attendant	U8	246,459	2,957,508
CR/D/10213	Tsebusi Job	Office Attendant	U8	227,504	2,730,048
CR/D/10104	Wamono David M.	Driver	U8	227,504	2,730,048
CR/D/10635	Wepukhulu Jimmy	Driver	U8	227,504	2,730,048
CR/D/10222	Elungat Joseph Charles	Office Attendant	U8	251,133	3,013,596
CR/D/10250	Nateme Rebecca	Sanitary Cleaner	U8	336,459	4,037,508
CR/D/10103	Mirisio Michael	Driver	U8	227,504	2,730,048
CR/D/10194	Ayo Jane Rose	Office Typist	U7	340,601	4,087,212
CR/D/10189	Nagudi Constance	Office Typist/Ag.Persona	U7	664,199	7,970,388
CR/D/10197	Namakoye Sarah	Office Typist	U7	340,601	4,087,212
CR/D/10074	Nabafu Harriet Kitutu	Assistant Records Officer	U5	483,762	5,805,144
CR/D/10071	Lawil Jessica Nyamogi O.	Assistant Records Officer	U5	500,987	6,011,844
CR/D/10765	Walukano Robert	Human Resource Officer	U4	634,091	7,609,092
CR/D/10082	Kakayi Harriet	Procurement Officer	U4	813,470	9,761,640
CR/D/10069	Mbabazi Moreen	Human Resource Officer	U4	634,091	7,609,092
CR/D/10075	Aisha Ismail	Human Resource Officer	U4	634,091	7,609,092
CR/D/10078	Namaganda Edith Linda	District Information Offic	U4	758,050	9,096,600
CR/D/10070	Namono Betty	Senior Human Resource	U3	954,261	11,451,132
CR/D/10012	Nambuya Stella	Assistant Chief Admin. O	U3	1,035,615	12,427,380
CR/D/10081	Nakitto Madina	Senior Procurement Offic	U3	1,119,161	13,429,932
CR/D/10067	Watulo David W.	Principal Human Resourc	U2	1,316,314	15,795,768
CR/D/10011	Situma Aron	Principal Assistant Secret	U2	1,270,094	15,241,128

# Vote: 566 Manafwa District

## Workplan 1a: Administration

### Cost Centre : Headquarter

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Total Annual Gross Salary (Ushs)					158,921,460

### Cost Centre : Manafwa Town Council

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10224	Mangara Yutuko	Office Attendant	U8	227,504	2,730,048
CR/D/10254	Samanya Kirisandosi	Driver	U8	227,504	2,730,048
CR/D/10241	Namakwa David	Askari	U8	251,133	3,013,596
CR/D/10255	Mukhaye Stella	Town Agent	U8	306,527	3,678,324
CR/D/10249	Wataka David	Porter	U8	251,133	3,013,596
CR/D/10239	Nabukonde Beth	Askari	U8	251,133	3,013,596
CR/D/10200	Mukhwana Esther	Office Typist	U7	340,601	4,087,212
CR/D/10251	Maina .S.P Anthony Bwayo	Town Agent	U7	306,527	3,678,324
CR/D/10257	Wakhatenge Esther	Law Enforcement Officer	U6	427,675	5,132,100
CR/D/10256	Wabwire Patrick Bwayo	Law Enforcement Officer	U6	427,675	5,132,100
CR/D/10116	Masai William	Senior Assistant Town Cl	U3	1,035,615	12,427,380
CR/D/10117	Wamono Paul Mukhwana	Town Clerk	U2	1,316,314	15,795,768
Total Annual Gross Salary (Ushs)					64,432,092

### Subcounty / Town Council / Municipal Division : MUKOTO

#### Cost Centre : Mukoto Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10215	Tsebasa David M.	Office Attendant	U8	227,504	2,730,048
CR/D/10274	Kuloba John	Parish Chief	U7	340,601	4,087,212
CR/D/10662	Wapatiti Alex	Senior Assistant Secretar	U3	964,261	11,571,132
Total Annual Gross Salary (Ushs)					18,388,392

### Subcounty / Town Council / Municipal Division : NALONDO

#### Cost Centre : Nalondo Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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# Vote: 566 Manafwa District

## Workplan 1a: Administration

### Cost Centre : Nalondo Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10276	Wandwasi James Shibanga	Parish Chief	U7	340,601	4,087,212
Total Annual Gross Salary (Ushs)					<b>4,087,212</b>

### Subcounty / Town Council / Municipal Division : NAMABYA

### Cost Centre : Namabya Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10288	Mujemu Michael N.	Parish Chief	U7	340,601	4,087,212
CR/D/10285	Tsemoyi Harriet	Parish Chief	U7	340,601	4,087,212
CR/D/10655	Kabeele Robert	Parish Chief	U7	340,601	4,087,212
CR/D/10284	Mukhayeh Sarah	Parish Chief	U7	340,601	4,087,212
Total Annual Gross Salary (Ushs)					<b>16,348,848</b>

### Subcounty / Town Council / Municipal Division : SIBANGA

### Cost Centre : Sibanga Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10207	Wabuke Esther	Office Attendant	U8	227,504	2,730,048
CR/D/10287	Wekesa Ali	Parish Chief	U8	396,990	4,763,880
CR/D/10277	Aliga Ernest	Parish Chief	U7U	340,601	4,087,212
CR/D/10005	Nambozo Sarah Annet	Senior Assistant Secretar	U3	964,261	11,571,132
Total Annual Gross Salary (Ushs)					<b>23,152,272</b>

### Subcounty / Town Council / Municipal Division : SISUNI

### Cost Centre : Sisuni Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10220	Nandeke Richard	Office Attendant	U8	227,504	2,730,048
CR/D/10269	Mukhekhe Apollo	Parish Chief	U7	396,990	4,763,880
CR/D/10282	Makoyi Walyaula Felix	Parish Chief	U7	340,601	4,087,212
CR/D/10171	Nabukwasi Evelyn	Senior Assistant Secretar	U3	964,261	11,571,132
Total Annual Gross Salary (Ushs)					<b>23,152,272</b>



# Vote: 566 Manafwa District

## Workplan 1a: Administration

**Subcounty / Town Council / Municipal Division : TSEKULULU**

**Cost Centre : Tsekululu Sub County**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10279	Silali Patrick	Parish Chief	U8	340,601	4,087,212
CR/D/10660	Makabuli Richard Mutuwa	Senior Assistant Secretar	U3	954,261	11,451,132
<b>Total Annual Gross Salary (Ushs)</b>					<b>15,538,344</b>

**Subcounty / Town Council / Municipal Division : WESSWA**

**Cost Centre : Wesswa Sub County**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10648	Namutosi Fatuma	Parish Chief	U7	340,601	4,087,212
CR/D/10278	Wandabwa Wilson M.	Parish Chief	U7	340,601	4,087,212
CR/D/10658	Namuwenge Jacqueline	Senior Assistant Secretar	U3	964,261	11,571,132
<b>Total Annual Gross Salary (Ushs)</b>					<b>19,745,556</b>
<b>Total Annual Gross Salary (Ushs) - Administration</b>					<b>753,893,568</b>

## Workplan 2: Finance

### (i) Overview of Workplan Revenue and Expenditures

<i>UShs Thousand</i>	<b>2013/14</b>		<b>2014/15</b>
	<b>Approved Budget</b>	<b>Outturn by end June</b>	<b>Approved Budget</b>
<b>A: Breakdown of Workplan Revenues:</b>			
<i>Recurrent Revenues</i>	419,063	388,169	508,959
Transfer of District Unconditional Grant - Wage	120,221	133,030	237,593
District Unconditional Grant - Non Wage	66,981	94,605	56,000
Locally Raised Revenues	79,198	45,336	63,036
Multi-Sectoral Transfers to LLGs	152,664	115,198	152,331
<i>Development Revenues</i>	2,881	133,143	2,881
Multi-Sectoral Transfers to LLGs	2,881	133,143	2,881
<b>Total Revenues</b>	<b>421,944</b>	<b>521,312</b>	<b>511,840</b>
<b>B: Breakdown of Workplan Expenditures:</b>			
<i>Recurrent Expenditure</i>	419,063	388,087	508,959
Wage	146,360	133,030	263,732
Non Wage	272,703	255,057	245,227
<i>Development Expenditure</i>	2,881	133,143	2,881
Domestic Development	2,881	133,143	2,881
Donor Development	0	0	0
<b>Total Expenditure</b>	<b>421,944</b>	<b>521,229</b>	<b>511,840</b>

# Vote: 566 Manafwa District

## Workplan 2: Finance

### Department Revenue and Expenditure Allocations Plans for 2014/15

During the FY 2014/15, the department expects to raise a total of Ugx. 511,840,000 both for the department and LLGs. The funds are expected to come from government transfers such as Unconditional grant-N/W, Unconditional wage and also from locally raised revenue. The funds will be expended on recurrent activities. The increase in revenue is due to increase in staff salaries by the centre.

### (ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2013/14		2014/15
	Approved Budget and Planned outputs	Expenditure and Performance by End June	Approved Budget and Planned outputs
<b>Function: 1481 Financial Management and Accountability(LG)</b>			
Date for submitting the Annual Performance Report	15/07/2013	15/7/2014	15/07/2014
Value of LG service tax collection	504000000	9429000	504000000
Value of Other Local Revenue Collections	335675000	122938593	335675000
Date of Approval of the Annual Workplan to the Council	15/06/2013	26/03/2014	27/2/2014
Date for presenting draft Budget and Annual workplan to the Council	15/06/2012	26/03/2014	27/02/2014
Date for submitting annual LG final accounts to Auditor General	30/09/2013	30/09/2014	30/09/2014
<b>Function Cost (US\$ '000)</b>	<b>421,944</b>	<b>521,229</b>	<b>511,840</b>
<b>Cost of Workplan (US\$ '000):</b>	<b>421,944</b>	<b>521,229</b>	<b>511,840</b>

### Planned Outputs for 2014/15

Budget laid to District Council, Salaries paid to Accountants, 4 rounds of Funds to departments disbursed, 4 rounds Funds to LLGs disbursed, 4 Consulting with MFPED done, 4 Accountability submitted to the centre, 4 Financial reports made, All Financial transfers vouched, Local Service Tax collected, Market fees, Business Licenses, Land based revenues, Forest permits, Animal movement permits, Birth, Death and Marriage registration, Loan fees, Registration of CBOs, Royalties, All Local Revenue sources reviewed, 1 Local Revenue Enhancement plan made, 1 Local Revenue Enhancement Committee formed, 4 LR receipts assessed, 1 Study tour carried out, 4 Revenue progress reports made, 12 monthly Internet subscriptions paid, District Annual work plan approved by 30th Feb 2015, 1 District Draft Budget laid before council, 1 District Annual Work plan approved by district council, Budgeting process coordinated, 1 Budget Framework Paper submitted to the Ministry of Finance, Planning and Economic Development, Kampala, District IPFSs for departments provided, Preparing budget estimates for approval, 12 Budget desk meetings carried out, All Financial transactions vouched, Departmental Abstracts made, All Expenditures made, All Vote books managed, Mentoring all accounts staff, Draft final accounts submitted to Accountant General by 30th September 2015.

### (iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

Currently, the department has no plans of securing assistance from any NGO.

### (iv) The three biggest challenges faced by the department in improving local government services

#### 1. Transport

The department has an old double cabin which breaks down frequently. This makes field supervision hard

#### 2. Office Space

The department has only four offices to cater for 15 staff thus sharing hampers proper service delivery

# Vote: 566 Manafwa District

## Workplan 2: Finance

### 3. Inadequate information

The department faces poor information exchange and dissemination system between the district, Ministry of Finance, Planning and Economic Development and Bank of Uganda in relation to management of salaries.

## Staff Lists and Wage Estimates

### Subcounty / Town Council / Municipal Division : BUGOBERO

#### Cost Centre : Bugobero Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10052	Walimbwa Fred	Accounts Assistant	U7 UPPE	396,990	4,763,880
Total Annual Gross Salary (Ushs)					4,763,880

### Subcounty / Town Council / Municipal Division : BUKHABUSI

#### Cost Centre : Bukhabusi Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10050	Kabeyi Manana Peter	Accounts Assistant	U7 UPPE	340,601	4,087,212
Total Annual Gross Salary (Ushs)					4,087,212

### Subcounty / Town Council / Municipal Division : BUKHAWEKA

#### Cost Centre : Bukhaweka Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10037	Mungasa Sheme	Senior Accounts Assistan	U5 UPPE	625,319	7,503,828
Total Annual Gross Salary (Ushs)					7,503,828

### Subcounty / Town Council / Municipal Division : BUKHOFU

#### Cost Centre : Bukhofu Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10051	Watuwa Milton	Accounts Assistant	U7 UPPE	340,601	4,087,212
Total Annual Gross Salary (Ushs)					4,087,212

### Subcounty / Town Council / Municipal Division : BUKUSU

# Vote: 566 Manafwa District

## Workplan 2: Finance

### Cost Centre : Bukusu Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10083	Waneloba Deo.W.	Assistant Procurement Of	U5 UPPE	500,987	6,011,844
Total Annual Gross Salary (Ushs)					<b>6,011,844</b>

### Subcounty / Town Council / Municipal Division : BUMWONI

### Cost Centre : Bumwoni SubCounty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10044	Watenyeri Ritah	Senior Accounts Assistan	U5 UPPE	525,436	6,305,232
Total Annual Gross Salary (Ushs)					<b>6,305,232</b>

### Subcounty / Town Council / Municipal Division : BUNABWANA

### Cost Centre : Bunabwana Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10049	Kitongo Bernard	Accounts Assistant	U7 UPPE	340,601	4,087,212
Total Annual Gross Salary (Ushs)					<b>4,087,212</b>

### Subcounty / Town Council / Municipal Division : BUPOTO

### Cost Centre : Bupoto Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10043	Bigala Edward	Accounts Assistant	U7 UPPE	340,601	4,087,212
Total Annual Gross Salary (Ushs)					<b>4,087,212</b>

### Subcounty / Town Council / Municipal Division : BUSUKUYA

### Cost Centre : BusukuyaSub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10029	Wesonga Peter	Senior Accounts Assistan	U5 UPPE	551,977	6,623,724
Total Annual Gross Salary (Ushs)					<b>6,623,724</b>

### Subcounty / Town Council / Municipal Division : BUTIRU

# Vote: 566 Manafwa District

## Workplan 2: Finance

### Cost Centre : Butiru Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10034	Natanga John	Senior Accounts Assistan	U5 UPPE	625,319	7,503,828
Total Annual Gross Salary (Ushs)					<b>7,503,828</b>

### Subcounty / Town Council / Municipal Division : BUWABWALA

### Cost Centre : Buwabwala Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10031	Nambuya Irene	Senior Accounts Assistan	U5 UPPE	625,319	7,503,828
Total Annual Gross Salary (Ushs)					<b>7,503,828</b>

### Subcounty / Town Council / Municipal Division : KAATO

### Cost Centre : Kaato Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10042	Mukhwana Stephen.N.	Accounts Assistant	U7 UPPE	340,601	4,087,212
Total Annual Gross Salary (Ushs)					<b>4,087,212</b>

### Subcounty / Town Council / Municipal Division : KHABUTOOLA

### Cost Centre : Khabutoola Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10041	Nanzala Veronica	Accounts Assistant	U7 UPPE	396,990	4,763,880
Total Annual Gross Salary (Ushs)					<b>4,763,880</b>

### Subcounty / Town Council / Municipal Division : LWAKHAKHA TOWN COUNCIL

### Cost Centre : Lwakhakha Town Council

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10030	Masaba Paul	Senior Accounts Assistan	U5 UPPE	614,854	7,378,248
Total Annual Gross Salary (Ushs)					<b>7,378,248</b>

### Subcounty / Town Council / Municipal Division : MAGALE

# Vote: 566 Manafwa District

## Workplan 2: Finance

### Cost Centre : Magale Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10048	Khwaka. Z. Clare	Accounts Assistant	U7 UPPE	375,523	4,506,276
<b>Total Annual Gross Salary (Ushs)</b>					<b>4,506,276</b>

### Subcounty / Town Council / Municipal Division : MANAFWA TOWN COUNCIL

### Cost Centre : Headquarter

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10024	Nakasala Milton	Accounts Assistant	U7 UPPE	396,990	4,763,880
CR/D/10199	Wefafa Deborah	Office Typist	U7 UPPE	340,601	4,087,212
CR/D/10045	Nekesa Sylvia	Senior Accounts Assistan	U7 UPPE	525,436	6,305,232
CR/D/10232	Saali.S.Andrew	Stores Assistant	U7 UPPE	340,601	4,087,212
CR/D/10035	Nagwere Felex	Senior Accounts Assistan	U5 UPPE	551,977	6,623,724
CR/D/10028	Wamburu Willy	Senior Accounts Assistan	U5 UPPE	625,319	7,503,828
CR/D/10027	Nabutsale Grace	Senior Accounts Assistan	U5 UPPE	665,538	7,986,456
CR/D/10032	Mulokwa Betty	Senior Accounts Assistan	U5 UPPE	625,319	7,503,828
CR/D/10033	Mungoma David Bwayo	Senior Accounts Assistan	U5 UPPE	625,319	7,503,828
CR/D/10036	Mungoma Benard	Senior Accounts Assistan	U5 UPPE	542,955	6,515,460
CR/D/10023	Bichacha Micheal	Senior Accountant/ Ag. C	U3 UPPE	1,093,959	13,127,508
CR/D/10022	Welikhe Ambrose David	Senior Finance Officer	U3 UPPE	1,093,959	13,127,508
CR/D/100101	Mandu Samuel Erisa	Chief Finance Officer	U1E	2,384,638	28,615,656
<b>Total Annual Gross Salary (Ushs)</b>					<b>117,751,332</b>

### Subcounty / Town Council / Municipal Division : MUKOTO

### Cost Centre : Mukoto Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10057	Mooya Kenneth	Senior Accounts Assistan	U5 UPPE	525,436	6,305,232
<b>Total Annual Gross Salary (Ushs)</b>					<b>6,305,232</b>

### Subcounty / Town Council / Municipal Division : NAMABYA

# Vote: 566 Manafwa District

## Workplan 2: Finance

### Cost Centre : Namabya Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10046	Namuwenge Peace	Accounts Assistant	U7 UPPE	340,601	4,087,212
Total Annual Gross Salary (Ushs)					<b>4,087,212</b>

### Subcounty / Town Council / Municipal Division : SIBANGA

### Cost Centre : Sibanga Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10025	Namono Innocent	Accounts Assistant	U7 UPPE	396,990	4,763,880
Total Annual Gross Salary (Ushs)					<b>4,763,880</b>

### Subcounty / Town Council / Municipal Division : SISUNI

### Cost Centre : Sisuni Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10047	Mayeku Peter Zeyewa	Accounts Assistant	U7 UPPE	497,700	5,972,400
Total Annual Gross Salary (Ushs)					<b>5,972,400</b>

### Subcounty / Town Council / Municipal Division : TSEKULULU

### Cost Centre : Tsekululu Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10056	Bwobi Martin	Senior Accounts Assistan	U5 UPPE	525,436	6,305,232
Total Annual Gross Salary (Ushs)					<b>6,305,232</b>
Total Annual Gross Salary (Ushs) - Finance					<b>228,485,916</b>

## Workplan 3: Statutory Bodies

### (i) Overview of Workplan Revenue and Expenditures

UShs Thousand		2013/14		2014/15
	Approved Budget	Outturn by end June		Approved Budget
<b>A: Breakdown of Workplan Revenues:</b>				
Recurrent Revenues	950,565	681,063		917,247
Conditional transfers to Councillors allowances and E:	266,640	224,280		213,480
Conditional transfers to DSC Operational Costs	48,757	48,756		48,757
Conditional transfers to Salary and Gratuity for LG ele	219,960	197,218		228,758
District Unconditional Grant - Non Wage	58,749	67,940		75,847

# Vote: 566 Manafwa District

## Workplan 3: Statutory Bodies

Multi-Sectoral Transfers to LLGs	141,714	28,836	141,714
Conditional Grant to DSC Chairs' Salaries	23,400	11,000	24,523
Transfer of District Unconditional Grant - Wage	26,267	16,870	43,787
Locally Raised Revenues	89,740	10,827	65,043
Conditional transfers to Contracts Committee/DSC/PA	75,337	75,336	75,337
<b>Total Revenues</b>	<b>950,565</b>	<b>681,063</b>	<b>917,247</b>

### B: Breakdown of Workplan Expenditures:

<i>Recurrent Expenditure</i>	950,565	679,904	917,247
Wage	41,213	30,815	58,733
Non Wage	909,352	649,089	858,515
<i>Development Expenditure</i>	0	0	0
Domestic Development	0	0	0
Donor Development	0	0	0
<b>Total Expenditure</b>	<b>950,565</b>	<b>679,904</b>	<b>917,247</b>

### Department Revenue and Expenditure Allocations Plans for 2014/15

The department plans to receive and spend UGX 917,247,000 in the FY 2014/15. The funds are expected to be spent on recurrent activities like staff salaries, councilor's allowances. The budget is expected to be financed by central government transfers such as gratuity for elected leaders, Councilors allowances and ex-gratia, DSC operational cost, District unconditional nonwage and local revenue. There is a decrease in receipts compared to the previous year because of change in IPFs for FY 2014/15 on councillors allowance and ex-gratia and also in local revenue allocation.

### (ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2013/14		2014/15
	Approved Budget and Planned outputs	Expenditure and Performance by End June	Approved Budget and Planned outputs
<b>Function: 1382 Local Statutory Bodies</b>			
No. of land applications (registration, renewal, lease extensions) cleared	150	6	150
No. of Land board meetings		12	12
No. of Auditor Generals queries reviewed per LG	12	4	2
No. of LG PAC reports discussed by Council		3	4
<b>Function Cost (US\$ '000)</b>	<b>950,564</b>	<b>679,904</b>	<b>917,247</b>
<b>Cost of Workplan (US\$ '000):</b>	<b>950,564</b>	<b>679,904</b>	<b>917,247</b>

### Planned Outputs for 2014/15

District Service Commission: 1 Advert run, Interviews conducted, 12 meetings held, Submissions handled, Advertised vacancies filled, and Reports prepared and submitted.

District Land Board: 12 meetings held, Land titles processed, Reports submitted, and Land applications procured.

District Procurement Accounts Committee: 12 meetings held, External Audit report reviewed, Internal Quarterly reports reviewed, and Reports submitted to higher authorities.

District Contracts Committee: Contracts awarded, Prequalification list displayed, Meetings held, and Evaluation report submitted.

District Council: 7 council meetings held, 6 standing committee meetings held, 12 Executive committee meetings held and Projects monitored.



# Vote: 566 Manafwa District

## Workplan 3: Statutory Bodies

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

Currently, the department has no plans of securing assistance from any NGO

(iv) The three biggest challenges faced by the department in improving local government services

1. Delay in responding to requests for guidance.

There is a delay in responding to requests for guidance from the PSC, ESC, HSC and MoPS.

2. Failure to attract staff in Health and Natural Resource Departments.

Failed to attract competent person who meet the selection criteria.

3. Lack of a Formal DSC Registry.

Lack of a formal DSC Registry making storage and retrieval of information a challenge.

## Staff Lists and Wage Estimates

**Subcounty / Town Council / Municipal Division : MANAFWA TOWN COUNCIL**

### Cost Centre : Headquarter

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10238	Masongole Martin	Office Attendant	U8 Upper	246,459	2,957,508
CR/D/10196	Khwaka Joyce	Office Typist	U7 Lower	340,601	4,087,212
CR/D/10070	Walyaula Joseph	Assistant Chief Admin. O	U3 Lower	1,035,615	12,427,380
<b>Total Annual Gross Salary (Ushs)</b>					<b>19,472,100</b>
<b>Total Annual Gross Salary (Ushs) - Statutory Bodies</b>					<b>19,472,100</b>

## Workplan 4: Production and Marketing

(i) Overview of Workplan Revenue and Expenditures

<i>UShs Thousand</i>	2013/14	2014/15	
	Approved Budget	Outturn by end June	Approved Budget
<b>A: Breakdown of Workplan Revenues:</b>			
<i>Recurrent Revenues</i>	794,030	777,481	753,971
Other Transfers from Central Government		9,686	
Conditional transfers to Production and Marketing	131,070	131,068	127,038
District Unconditional Grant - Non Wage	3,000	2,500	
Locally Raised Revenues	4,031	0	5,627
NAADS (Districts) - Wage	538,035	538,035	440,345
Transfer of District Unconditional Grant - Wage	77,872	83,657	129,813
Unspent balances – UnConditional Grants		0	11,126
Multi-Sectoral Transfers to LLGs	12,020	0	12,020
Conditional Grant to Agric. Ext Salaries	28,002	12,534	28,002
<i>Development Revenues</i>	2,055,945	2,051,022	470,203
District Unconditional Grant - Non Wage		0	6,000
Locally Raised Revenues	5,000	5,570	

# Vote: 566 Manafwa District

## Workplan 4: Production and Marketing

Other Transfers from Central Government	52,938	52,938	52,936
Conditional Grant for NAADS	1,988,384	1,988,384	401,644
Multi-Sectoral Transfers to LLGs	9,623	4,130	9,623
<b>Total Revenues</b>	<b>2,849,975</b>	<b>2,828,503</b>	<b>1,224,174</b>
<b>B: Breakdown of Workplan Expenditures:</b>			
<i>Recurrent Expenditure</i>	794,030	777,193	753,971
Wage	615,907	316,632	609,286
Non Wage	178,123	460,561	144,685
<i>Development Expenditure</i>	2,055,945	2,039,896	470,203
Domestic Development	2,055,945	2,039,896	470,203
Donor Development	0	0	0
<b>Total Expenditure</b>	<b>2,849,975</b>	<b>2,817,089</b>	<b>1,224,174</b>

### Department Revenue and Expenditure Allocations Plans for 2014/15

During the financial year 2014/2015 the department plans to receive and spend Ugx. 1, 224,174,000. Of the funds expected Ugx.753,971,000 will be spent on recurrent activities where as Ugx. 470,203,000 will be spent on development activities. The department expects to finance its budget through central government grants, local revenue and donor funding. The central government grants includes PMG grant , staff salaries, NAADs grant , where as donor funding is expected to come from BBW. There has been a decrease in the receipts from the previous Financial year's budget due to changes in IPFS from the centre especially on NAADS grant.

### (ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2013/14		2014/15
	Approved Budget and Planned outputs	Expenditure and Performance by End June	Approved Budget and Planned outputs
<b>Function: 0181 Agricultural Advisory Services</b>			
No. of functional Sub County Farmer Forums		30	30
No. of farmers accessing advisory services		0	42500
No. of farmer advisory demonstration workshops		0	120
No. of farmers receiving Agriculture inputs		0	17098
<b>Function Cost (US\$ '000)</b>	<b>2,549,281</b>	<b>2,255,968</b>	<b>885,915</b>
<b>Function: 0182 District Production Services</b>			
No. of Plant marketing facilities constructed	0	0	10825
No. of pests, vector and disease control interventions carried out (PRDP)	0	0	5
No. of livestock vaccinated		6000	6000
<b>Function Cost (US\$ '000)</b>	<b>298,693</b>	<b>561,121</b>	<b>335,224</b>
<b>Function: 0183 District Commercial Services</b>			
A report on the nature of value addition support existing and needed		no	
<b>Function Cost (US\$ '000)</b>	<b>2,000</b>	<b>0</b>	<b>3,036</b>
<b>Cost of Workplan (US\$ '000):</b>	<b>2,849,975</b>	<b>2,817,089</b>	<b>1,224,174</b>

### Planned Outputs for 2014/15

# Vote: 566 Manafwa District

## Workplan 4: Production and Marketing

8 staff wages paid, salaries to extension staff paid, Footage to 4 staff, 12 Field Supervisions, 4 monitoring by district stake holders, 4 review meetings held at district headquarters, 4 work plans, reports, budgets, accountability made at district level, 6 cabinets procured, 4 project monitoring visits carried out in sub counties, 4 projects supervised, 5 Banana Bacterial Wilt 10,825 banana plantlets procured, procure 245kgs of agro chemicals, 110 bucket spray pumps for farmers, 116 litres of tsetse tick acariscides & 200 tsetse traps procured Data collection on livestock & apiary done, surveillance of livestock diseases and pests, training 10,000 fish fries procured, operational costs provided 12 supervision, monitoring and back up visits to 30 Sub-Counties carried out, 240 farmer visits 30 Sub-Counties done, 4 sensitization and demonstration on quality aquaculture practices carried out, 4 data sets of fisheries statistics carried out.

### (iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

Currently, the department has no plans of securing assistance from any NGOs.

### (iv) The three biggest challenges faced by the department in improving local government services

#### 1. Low productivity

Low yields in many crops such as maize harvest of 2 to 3 bags of shelled maize instead of the average 10 bags, poor milk production, small cattle and Goats all speak the problem.

#### 2. High disease and pest burden

Increasing incidence of the Banana Bacterial Wilt, Coffee wilt, and Nagana among Cattle just to mention

#### 3. Poor marketing systems

The farmer has no access to market forces of supply and Demand as middlemen reap abnormal profits and the lack of storage all heighten the problem.

## Staff Lists and Wage Estimates

### Subcounty / Town Council / Municipal Division : MANAFWA TOWN COUNCIL

#### Cost Centre : PRODUCTION DEPARTMENT

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10639	Mukhooli Fred	Driver	U8 Lower	228,624	2,743,488
CR/D/10217	Kibalatsi Peter	Office Attendant	U8 Lower	228,624	2,743,488
CR/D/10632	Bwayo Godfrey	Driver	U8 Lower	228,624	2,743,488
CR/D/10194	Barasa Ann	Office Typist	U7 Upper	340,601	4,087,212
CR/D/10126	Wasike Mwisaka Martin	Asst. Cooperative Officer	U6 Upper	454,830	5,457,960
CR/D/10125	Mukwana D.L	Asst. Cooperative Officer	U6 Upper	454,830	5,457,960
CR/D/10127	Birabi Martin	Cooperative Assistant	U6 Upper	444,365	5,332,380
CR/D/10131	Manywe Peter	Fisheries Asistant	U5 (Sc)	767,204	9,206,448
CR/D/10129	Masoboni Samsoni	Agricultural Officer	U4 (Sc)	1,197,636	14,371,632
CR/D/10133	Wataka John	Senior Fisheries Officer	U3 (Sc)	1,287,587	15,451,044
CR/D/10122	Okello Denis Odongo	Senior Vet. Officer	U3 (Sc)	1,166,401	13,996,812

# Vote: 566 Manafwa District

## Workplan 4: Production and Marketing

### Cost Centre : PRODUCTION DEPARTMENT

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10137	Khakusuma Doreen	District Commercial Offi	U2 Lower	1,292,026	15,504,312
CR/D/10121	Nambuya Modesta	District Production Office	U1E(Sc)	2,384,638	28,615,656
Total Annual Gross Salary (Ushs)					125,711,880
Total Annual Gross Salary (Ushs) - Production and Marketing					125,711,880

## Workplan 5: Health

### (i) Overview of Workplan Revenue and Expenditures

UShs Thousand	2013/14 Approved Budget	2013/14 Outturn by end June	2014/15 Approved Budget
<b>A: Breakdown of Workplan Revenues:</b>			
<i>Recurrent Revenues</i>	2,541,546	2,724,822	2,708,070
Conditional Grant to NGO Hospitals	31,000	31,000	31,000
Conditional Grant to PHC- Non wage	147,967	147,967	147,967
Conditional Grant to PHC Salaries	2,315,976	2,534,791	2,488,484
District Unconditional Grant - Non Wage	3,053	10,000	2,790
Multi-Sectoral Transfers to LLGs	32,093	1,064	32,093
Locally Raised Revenues	11,457	0	5,736
<i>Development Revenues</i>	1,059,292	815,922	617,978
Conditional Grant to PHC - development	178,804	178,804	178,792
Donor Funding	200,000	239,833	288,000
LGMSD (Former LGDP)	60,000	0	121,000
Multi-Sectoral Transfers to LLGs	30,186	73,214	30,186
Unspent balances - donor	111,628	0	
Other Transfers from Central Government	478,675	324,071	
<b>Total Revenues</b>	<b>3,600,838</b>	<b>3,540,744</b>	<b>3,326,048</b>
<b>B: Breakdown of Workplan Expenditures:</b>			
<i>Recurrent Expenditure</i>	2,541,546	2,715,293	2,708,070
Wage	2,315,976	2,534,791	2,488,484
Non Wage	225,570	180,503	219,586
<i>Development Expenditure</i>	1,059,292	767,841	617,978
Domestic Development	747,664	529,185	329,978
Donor Development	311,628	238,655	288,000
<b>Total Expenditure</b>	<b>3,600,838</b>	<b>3,483,134</b>	<b>3,326,048</b>

### Department Revenue and Expenditure Allocations Plans for 2014/15

The department expect to raise a total of Ug. Shs 3,326,048,000/= as revenue. Out of the funds expected UGX 2,708,070,00 will be recurrent revenue and expenditure where as UGX 617,978,000 will be development revenue . The department expects to finance its budget mainly from central government transfers suchs NGO Basic, PHC N/W, PHC Salaries, District unconditional N/W, PHC Development, LGMSD, it also expects some from local revenue and donor funding. The decrease in receipts is due to reduction in local allocation and OGT for this FY.

# Vote: 566 Manafwa District

## Workplan 5: Health

### (ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2013/14		2014/15
	Approved Budget and Planned outputs	Expenditure and Performance by End June	Approved Budget and Planned outputs
<b>Function: 0881 Primary Healthcare</b>			
Number of outpatients that visited the NGO Basic health facilities	17000	17000	17000
Number of inpatients that visited the NGO Basic health facilities	12000	12000	12000
No. and proportion of deliveries conducted in the NGO Basic health facilities	1000	1000	1000
Number of children immunized with Pentavalent vaccine in the NGO Basic health facilities	300000	300000	300000
Number of trained health workers in health centers	345	345	345
No. of trained health related training sessions held.	50	62	
Number of outpatients that visited the Govt. health facilities.	390000	230000	
Number of inpatients that visited the Govt. health facilities.	5000	1500	
No. and proportion of deliveries conducted in the Govt. health facilities	5000	5000	
%age of approved posts filled with qualified health workers	80	80	
%of Villages with functional (existing, trained, and reporting quarterly) VHTs.	99	99	
No. of children immunized with Pentavalent vaccine	90000	27500	
No. of new standard pit latrines constructed in a village	4	1	0
No of healthcentres constructed	2	1	1
No of staff houses constructed	2	0	
No of maternity wards constructed	1	0	1
No of maternity wards constructed (PRDP)	2	0	1
<b>Function Cost (US\$ '000)</b>	<b>3,600,838</b>	<b>3,483,134</b>	<b>3,326,048</b>
<b>Cost of Workplan (US\$ '000):</b>	<b>3,600,838</b>	<b>3,483,134</b>	<b>3,326,048</b>

### Planned Outputs for 2014/15

345 staff salaries paid, 132 visit to LLUs carried out, 4 Reports submitted to the line Ministries, quarterly visits to HSDs, Supervision to HSD, Polio and Measles immunization, 154 Health education sessions at community level conducted, 12 Field Support supervisions carried out, 2 Health Systems research done in Community, 480 VHTs trained & operational district wide, 6,780 households/food premises district wide inspected, 424 Assorted IEC materials distributed, 120 water points district wide tested, 4 DHMT meetings held, Construct HC IIs, Staff houses, Maternity & general wards, Construct water supply, sanitation & waste management facilities at HCs, Purchase transport equipment (vehicles, motorcycles, bicycles, Purchase medical and non medical equipment and furniture, Carry out maintenance and repair work on facilities and equipment, Facilitate medical equipment maintenance workshop, Procure medicines and health supplies (including laboratory supplies) regularly, Procure HMIS stationery regularly 168 Community outreaches for immunization and other health programmes conducted, Fencing of Bubulo HC IV in Manafwa Town Council and Retention for Bukimanayi HC 11, Fencing of Bugobero HC IV in Bugobero Sub county Completion of construction of Maternity and General ward of Buwabwala HCII in Buwabwala S/C, Completion of payment construction of Pit Latrine for Bunambale and Bukewa HCIIIs

# Vote: 566 Manafwa District

## Workplan 5: Health

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

None

(iv) The three biggest challenges faced by the department in improving local government services

### 1. High rate of turnover of staff

The district is hard to reach because of the difficult terrain and hard to stay because of poor remuneration and lack of social amenities.

### 2. In adequate staff

The district's human resource for health is barely at 80%, which is far less than the recommended 100%. This has affected effective delivery of health service.

### 3. Delayed procurement

The process for procurement of services and goods takes long thus affecting timely delivery of services. An example is the delayed procurement to construct fences for a Health facility which is likely to lead to the works to stray to the next F/Y.

## Staff Lists and Wage Estimates

**Subcounty / Town Council / Municipal Division : BUBUTU**

**Cost Centre : Bubutu HC.III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10467	Kabanule Nathan	Nursing Assistant	U8 (med)	341,133	4,093,596
CR/D/10473	Katwalo Emily	Nursing Assistant	U8 (med)	317,000	3,804,000
CR/D/10488	Kharono Frida	Nursing Assistant	U8 (med)	341,133	4,093,596
CR/D/10484	Watuwa Meshue	Nursing Assistant	U8 (med)	341,133	4,093,596
CR/D/10605	Namanda Willy	Porter	U8 (med)	317,000	3,804,000
CR/D/10505	Mabonga Habert	Laboratory Assistant	U7 (med)	604,934	7,259,208
CR/D/10359	Kakai Kadijja	Enrolled Nurse	U7 (med)	604,934	7,259,208
CR/D/10328	Maare Michael	Laboratory Assistant	U7 (med)	604,934	7,259,208
CR/D/10559	Kaboole Moses	Enrolled Nurse	U7 (med)	604,934	7,259,208
CR/D/10430	Mukhonyi Judith N.	Enrolled Midwife	U7 (med)	604,934	7,259,208
CR/D/10452	Mukhwana Margaret	Enrolled Midwife	U7 (med)	604,934	7,259,208
CR/D/10400	Namumbali Sarah	Enrolled Nurse	U7 (med)	604,934	7,259,208
CR/D/10347	Nandutu Esther	Health Assistant	U7 (med)	604,934	7,259,208
CR/D/10626	Samanya Mercy Namundu	Health Information Assist	U7 (med)	604,934	7,259,208
CR/D/10495	Wambani Esther	Laboratory Assistant	U7 (med)	604,934	7,259,208
CR/D/10300	Khaukha James.P. Wekalaw	Nursing Officer(Nursing)	U5 (med)	924,657	11,095,884

# Vote: 566 Manafwa District

## Workplan 5: Health

### Cost Centre : Bubutu HC.III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10525	Modoi John Baptist	Clinical Officer	U5 (med)	924,657	11,095,884
CR/D/10316	Khaukha Fred Martin	Senior Clinical Officer	U4 (med)	1,340,914	16,090,968
<b>Total Annual Gross Salary (Ushs)</b>					<b>130,763,604</b>

### Subcounty / Town Council / Municipal Division : BUGOBERO

### Cost Centre : Bugobero HCIV

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10481	Tongoi Charles	Nursing Assistant	U8(med)	317,000	3,804,000
CR/D/10632	Watsute Bernard	Porter	U8(med)	317,000	3,804,000
CR/D/10247	Kalaa Godfrey	Askari	U8(med)	317,000	3,804,000
CR/D/10636	Mandu samuel	Askari	U8(med)	317,000	3,804,000
CR/D/10100	Ngotowa Peter Wekesa	Driver	U8(med)	317,000	3,804,000
CR/D/10492	Mukhaye Annet	Nursing Assistant	U8(med)	317,000	3,804,000
CR/D/10514	Mwisaka Mary	Nursing Assistant	U8(med)	317,000	3,804,000
CR/D/10233	Nabuti Annet	Stores Assistant	U7 (med)	604,934	7,259,208
CR/D/10537	Nandutu Helen Rose	Enrolled Nurse	U7 (med)	604,934	7,259,208
CR/D/10452	Chelangat Jusitine	Enrolled Midwife	U7 (med)	604,934	7,259,208
CR/D/10611	Alaro Cleopatra	Health Information Assist	U7 (med)	604,934	7,259,208
CR/D/10495	Nebokhe Margeret	Theatre Assistant	U7 (med)	604,934	7,259,208
CR/D/10538	Simiyu Mark	Enrolled Nurse	U7 (med)	604,934	7,259,208
CR/D/10579	Situma Gideon Agrey	Laboratory Assistant	U7 (med)	604,934	7,259,208
CR/D/10383	Namakanda Clare	Enrolled Nurse	U7 (med)	604,934	7,259,208
CR/D/10571	Naluboka Grace	Laboratory Assistant	U7 (med)	604,934	7,259,208
CR/D/10542	Chemusto Sandra	Enrolled Midwife	U7 (med)	604,934	7,259,208
CR/D/10364	Nadunga Sarah	Enrolled Nurse	U7 (med)	604,934	7,259,208
CR/D/10392	Kanyango Sarah Salima	Enrolled Nurse	U7 (med)	604,934	7,259,208
CR/D/10047	Mayeku Peter Zeyewa	Accounts Assistant	U7 (med)	604,934	7,259,208
CR/D/10322	Masaba Joseph	Health Assistant	U7 (med)	604,934	7,259,208
CR/D/10387	Magombe Thomas	Enrolled Nurse	U7 (med)	604,934	7,259,208
CR/D/10351	Mabonga Michael	Enrolled Nurse	U7 (med)	604,934	7,259,208

# Vote: 566 Manafwa District

## Workplan 5: Health

### Cost Centre : Bugobero HCIV

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10564	Khasalama Mary	Enrolled Psy. Nurse	U7 (med)	604,934	7,259,208
CR/D/10440	Khalayi Miriam Katami	Enrolled Midwife	U7 (med)	604,934	7,259,208
CR/D/10568	Naluboka Grace	Health Assistant	U7 (med)	604,934	7,259,208
CR/D/10531	Aketch Susan	Health Assistant	U7 (med)	604,934	7,259,208
CR/D/10385	Ggombe Johnathan	Clinical Officer	U5 (med)	924,657	11,095,884
CR/D/10325	Opio Charles	Laboratory Technician	U5 (med)	924,657	11,095,884
CR/D/10481	Otto Geoffrey	Assistant Entomological	U5 (med)	924,657	11,095,884
CR/D/10535	Nakhokho Ephraim	Clinical Officer	U5 (med)	924,657	11,095,884
CD/D/10184	Nabumbo Annet	Assistant Health Educato	U5 (med)	924,657	11,095,884
CR/D/10304	Mayeku Martin	Nursing Officer(Psy)	U5 (med)	924,657	11,095,884
CR/D/10561	Kamogoli Kevin Florence	Anaesthetic Officer	U5 (med)	924,657	11,095,884
CR/D/10441	Kakayi Margeret	Nursing Officer(Midwife	U5 (med)	924,657	11,095,884
CR/D/10332	Avago Lepnard	Pubulic Health Dental Of	U5 (med)	924,657	11,095,884
CR/D/10382	Wabusa Peter	Clinical Officer	U5 (med)	924,657	11,095,884
CR/D/10321	Walekula Emmanuel	Health Inspector	U5 (med)	924,657	11,095,884
CR/D/10478	Wanyonyi Michael	Laboratory Technician	U5 (med)	924,657	11,095,884
CR/D/10443	Zemei Sylvia	Nursing Officer(Midwife	U5 (med)	924,657	11,095,884
CR/D/10311	Dr.Oyese Emma Gahima	Medical Officer	U4 (med)	2,840,914	34,090,968
CR/D/10301	Auruga Hellen Betty	Senior Nursing Officer	U4 (med)	1,340,914	16,090,968
CR/D/10297	Dr.Sabiiti Edward	Senior Medical Officer	U3 (med)	3,036,057	36,432,684
<b>Total Annual Gross Salary (Ushs)</b>					<b>402,673,272</b>

### Subcounty / Town Council / Municipal Division : BUKHABUSI

### Cost Centre : Bukhabusi HC.III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CDR/D/10508	Seera Victo	Nursing Assistant	U8 (med)	317,000	3,804,000
CR/D/10607	Ababbo Charity	Porter	U8 (med)	317,000	3,804,000
CR/D/10469	Waboka Anthony	Nursing Assistant	U8 (med)	317,000	3,804,000
CR/D/10491	Wepukhulu Loyce	Nursing Assistant	U8 (med)	317,000	3,804,000
CR/D/10450	Acheskit C. Zuwen	Enrolled Midwife	U7 (med)	604,934	7,259,208



# Vote: 566 Manafwa District

## Workplan 5: Health

### Cost Centre : Bukhabusi HC.III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10356	Awori Winnie Nyadayo	Enrolled Nurse	U7 (med)	604,934	7,259,208
CR/D/10354	Mulika Edwin	Enrolled Nurse	U7 (med)	604,934	7,259,208
CR/D/10445	Namwano Eva	Enrolled Midwife	U7 (med)	604,934	7,259,208
CR/D/10442	Nekimite Miria	Enrolled Midwife	U7 (med)	604,934	7,259,208
CR/D/10508	Okiria Francis	Laboratory Assistant	U7 (med)	604,934	7,259,208
CR/D/10533	Omelai Gabriel	Health Assistant	U7 (med)	604,934	7,259,208
CR/D/10398	Waswa Robert	Enrolled Nurse	U7 (med)	604,934	7,259,208
CR/D/10624	Omech Pius	Health Information Assist	U7 (med)	604,934	7,259,208
CR/D/10303	Okwir Stephen	Nursing Officer(Nursing)	U5 (med)	924,657	11,095,884
CR/D/10358	Gibogi Michael	Senior Clinical Officer	U4 (med)	1,340,914	16,090,968
<b>Total Annual Gross Salary (Ushs)</b>					<b>107,735,724</b>

### Subcounty / Town Council / Municipal Division : BUKHOFU

### Cost Centre : Ikaali HC.II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10472	Kisakye Dorothy	Nursing Assistant	U8 (med)	317,000	3,804,000
CR/D/10501	Namutosi Annet	Nursing Assistant	U8 (med)	317,000	3,804,000
CR/D/10507	Namutosi Hellen Irene	Nursing Assistant	U8 (med)	317,000	3,804,000
CR/D/10550	Namakoye Dorothy	Enrolled Midwife	U7(med)	604,934	7,259,208
CR/D/10539	Khabuya Fridah	Enrolled Nurse	U7(med)	604,934	7,259,208
<b>Total Annual Gross Salary (Ushs)</b>					<b>25,930,416</b>

### Subcounty / Town Council / Municipal Division : BUKOKHO

### Cost Centre : Soono HC.II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10545	Buteme Grace	Health Assistant	U7(med)	604,934	7,259,208
CR/D/10494	Welikhe Stephen	Enrolled Nurse	U7(med)	604,934	7,259,208
<b>Total Annual Gross Salary (Ushs)</b>					<b>14,518,416</b>

### Subcounty / Town Council / Municipal Division : BUMBO

# Vote: 566 Manafwa District

## Workplan 5: Health

### Cost Centre : Bumbo HC.III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10548	Lubango Annet	Nursing Assistant	U8 (med)	317,000	3,804,000
CR/D/10547	Bwira Ibrahim	Nursing Assistant	U8 (med)	317,000	3,804,000
CR/D/10634	Wangwe Stephen	Askari	U8 (med)	317,000	3,804,000
CR/D/10504	Iddi A. Asmin	Nursing Assistant	U8 (med)	317,000	3,804,000
CR/D/10506	Naliba Sylvia	Nursing Assistant	U8 (med)	317,000	3,804,000
CR/D/10617	Ekwaru John	Health Information Assist	U7 (med)	604,934	7,259,208
CR/D/10543	Khakasa Brenda	Enrolled Midwife	U7 (med)	604,934	7,259,208
CR/D/10404	Mazaki J. Anthony	Enrolled Nurse	U7 (med)	604,934	7,259,208
CR/D/10570	Nadunga Oliver	Laboratory Assistant	U7 (med)	604,934	7,259,208
CR/D/10379	Wandega Moses	Enrolled Nurse	U7 (med)	604,934	7,259,208
CR/D/10546	Nekesa Esther	Enrolled Midwife	U7 (med)	604,934	7,259,208
CR/D/10350	Nansi Betty	Health Assistant	U7 (med)	604,934	7,259,208
CR/D/10560	Ndiwa Walukano Jarald	Enrolled Nurse	U7 (med)	604,934	7,259,208
CR/D/10395	Mukhayе Florence	Nursing Officer(Nursing)	U5 (med)	924,657	11,095,884
CR/D/10473	Alor Jimmy	Laboratory Technician	U5 (med)	924,657	11,095,884
CR/D/10409	Wataka Sarah	Nursing OfficerMidwifer	U5 (med)	924,657	11,095,884
CR/D/10353	Walimbwa M.C. Joshua	Clinical Officer	U5 (med)	924,657	11,095,884
CR/D/10305	Echeru Brenda	Nursing Officer(Nursing)	U5 (med)	924,657	11,095,884
CR/D/10361	Ojambo Were Patrick	Senior Clinical Officer	U4 (med)	1,340,914	16,090,968
<b>Total Annual Gross Salary (Ushs)</b>					<b>148,664,052</b>

### Subcounty / Town Council / Municipal Division : BUMWONI

### Cost Centre : Bumwoni HC.III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10490	Soita Mesulamu	Nursing Assistant	U8 (med)	317,000	3,804,000
CR/D/10609	Musamali Simon	Porter	U8 (med)	317,000	3,804,000
CR/D/10613	Mabaku Charles	Health Information Assist	U7 (med)	604,934	7,259,208
CR/D/10439	Khalayi Teddy Flora	Enrolled Midwife	U7 (med)	604,934	7,259,208
CR/D/10438	Kituyi Irene	Enrolled Midwife	U7 (med)	604,934	7,259,208
CR/D/10414	Kwaga Fatuma	Enrolled Nurse	U7 (med)	604,934	7,259,208

# Vote: 566 Manafwa District

## Workplan 5: Health

### Cost Centre : Bumwoni HC.III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10573	Mutenyo Betty	Laboratory Assistant	U7 (med)	604,934	7,259,208
CR/D/10401	Nanyama Lydia Nasike	Enrolled Nurse	U7 (med)	604,934	7,259,208
CR/D/10400	Namutosi Florence	Enrolled Nurse	U7 (med)	604,934	7,259,208
CR/D/10402	Namajanja Lucia	Enrolled Nurse	U7 (med)	604,934	7,259,208
CR/D/10349	Muyelee Charles	Health Assistant	U7 (med)	604,934	7,259,208
CR/D/10322	Khisa Simon Peter	Nursing Officer(Nursing)	U5 (med)	924,657	11,095,884
CR/D/10524	Tambulila David	Clinical Officer	U5 (med)	924,657	11,095,884
CR/D/10325	Watangwa Sarah	Nursing Officer(Nursing)	U5 (med)	924,657	11,095,884
CR/D/10307	Magawa John Naxungu	Senior Clinical Officer	U4 (med)	1,340,914	16,090,968
CR/D/10317	Mabonga Martin	Senior Health Inspector	U4 (med)	1,340,914	16,090,968
<b>Total Annual Gross Salary (Ushs)</b>					<b>138,410,460</b>

### Subcounty / Town Council / Municipal Division : BUNABWANA

### Cost Centre : Butiru Chrisco

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10489	Nandutu Irene	Laboratory Assistant	U7 (med)	604,934	7,259,208
CR/D/10362	Akwi Dinah Rose	Enrolled Nurse	U7 (med)	604,934	7,259,208
CR/D/10357	Ashuman Janentrix	Clinical Officer	U5(med)	924,657	11,095,884
CR/D/10369	Nakami Lukia Bukawa	Senior Clinical Officer	U4 (med)	1,340,914	16,090,968
<b>Total Annual Gross Salary (Ushs)</b>					<b>41,705,268</b>

### Cost Centre : Butiru Holy Fam.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10407	Nakhumitsa Flavia	Enrolled Nurse	U7 (med)	604,934	7,259,208
<b>Total Annual Gross Salary (Ushs)</b>					<b>7,259,208</b>

### Subcounty / Town Council / Municipal Division : BUPOTO

### Cost Centre : Beatrice Tierney HC.II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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# Vote: 566 Manafwa District

## Workplan 5: Health

### Cost Centre : Beatrice Tierney HC.II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10575	Ekepu David Leonard	Laboratroy Assistant	U7 (med)	604,934	7,259,208
CR/D/10490	Atuhurire Lestus	Laboratory Assistant	U7 (med)	604,934	7,259,208
CR/D/10507	Gimbo Cate	Enrolled Midwife	U7 (med)	604,934	7,259,208
CR/D/10618	Okello Julius Peter	Health Information Assist	U7 (med)	604,934	7,259,208
CR/D/10360	Owere John Martin	Enrolled Nurse	U7 (med)	604,934	7,259,208
<b>Total Annual Gross Salary (Ushs)</b>					<b>36,296,040</b>

### Cost Centre : Bupoto COU HC.II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10546	Nagudi Catherine	Nursing Assistant	U8 (med)	317,000	3,804,000
CR/D/10413	Wakalanga Robert	Enrolled NURse	U7 (med)	604,934	7,259,208
<b>Total Annual Gross Salary (Ushs)</b>					<b>11,063,208</b>

### Cost Centre : Bupoto HC.III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10630	Walimbwa Sekele Sophie	Porter	U8 (med)	317,000	3,804,000
CR/D/10474	Amutos Margaret	Nursing Assistant	U8 (med)	317,000	3,804,000
CR/D/10493	Mutambo Rogers	Nursing Assistant	U8 (med)	317,000	3,804,000
CR/D/10631	Nyongi Charles	Askari	U8 (med)	317,000	3,804,000
CR/D/10344	Nasimiyu Rosemary	Health Assistant	U7 (med)	604,934	7,259,208
CR/D/10380	Mukhowe John Francis	Enrolled Nurse	U7 (med)	604,934	7,259,208
CR/D/10327	Situma Albert Busisa	Laboratory Assistant	U7 (med)	604,934	7,259,208
CR/D/10547	Namalikye Harriet	Enrolled Midwife	U7 (med)	604,934	7,259,208
CR/D/10534	Kirivenhuma Herbert	Health Assistant	U7 (med)	604,934	7,259,208
CR/D/10405	Mutonyi Lornah	Enrolled Nurse	U7 (med)	604,934	7,259,208
CR/D/10463	Chelangat Justine	Enrolled Midwife	U7 (med)	604,934	7,259,208
CR/D/10555	Wekesa Abina	Enrolled Nurse	U7 (med)	604,934	7,259,208
CR/D/10612	Omuniy Majid	Health Information Assist	U7 (med)	604,934	7,259,208
CR/D/10506	Manowa Daniel	Laboratory Assistant	U7 (med)	604,934	7,259,208
CR/D/10473	Mandu Keneth	Laboratory Technician	U5 (med)	924,657	11,095,884

# Vote: 566 Manafwa District

## Workplan 5: Health

### Cost Centre : Bupoto HC.III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10418	Kansiime Violet	Nursing Officer(Nursing)	U5 (med)	924,657	11,095,884
CR/D/10530	Wagooli Ronald	Clinical Officer	U5 (med)	924,657	11,095,884
CR/D/10370	Wamambe Benjamin Nazami	Senior Clinical Officer	U5 (med)	1,340,914	16,090,968
<b>Total Annual Gross Salary (Ushs)</b>					<b>137,186,700</b>

### Subcounty / Town Council / Municipal Division : BUSUKUYA

### Cost Centre : Lwanjusi HCIII

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10475	Namakanda Rose Lomah	Nursing Assistant	U8 (med)	317,000	3,804,000
CR/D/10245	Abbo Rose	Nursing Assistant	U8 (med)	317,000	3,804,000
CR/D/10477	Musungu Yolamu	Nursing Assistant	U8 (med)	317,000	3,804,000
CR/D/10474	Amusugut Gaudesia	Nursing Assistant	U8 (med)	317,000	3,804,000
CR/D/10526	Ginasio John	Health Assistant	U7 (med)	604,934	7,259,208
CR/D/10621	Okwir Samuel	Health Informtion Assista	U7 (med)	604,934	7,259,208
CR/D/10338	Walimbwa John Ssalongo	Health Assistant	U7 (med)	604,934	7,259,208
CR/D/10427	Adie Grace	Enrolled Midwife	U7 (med)	604,934	7,259,208
CR/D/10568	Naluboka Grace	Health Assistant	U7 (med)	604,934	7,259,208
CR/D/10342	Wambutu Hussein	Health Assistant	U7 (med)	604,934	7,259,208
CR/D/10461	Adiat Jane Florence	Enrolled Nurse	U7 (med)	604,934	7,259,208
CR/D/10376	Chelimo Wilson	Enrolled Nurse	U7 (med)	604,934	7,259,208
CR/D/10507	Wandukwa Julius	Laboratory Assistant	U7 (med)	604,934	7,259,208
CR/D/10432	Nekesa Carolyne	Enrolled Midwife	U7 (med)	604,934	7,259,208
CR/D/10363	Wafula Erastus	Clinical Officer	U5 (med)	924,657	11,095,884
CR/D/10321	Magawa Erina Nabude	Nursing Officer(Midwife	U5 (med)	924,657	11,095,884
CR/D/10326	Teddy Odongo	Laboratory Technician	U5 (med)	924,657	11,095,884
CR/D/10423	Namono Alice	Nursing Officer(Nursing)	U5 (med)	924,657	11,095,884
CR/D/10352	Kabala Richard Wabusa	Senior Clinical Officer	U4 Upper	1,185,554	14,226,648
<b>Total Annual Gross Salary (Ushs)</b>					<b>146,418,264</b>

### Subcounty / Town Council / Municipal Division : BUTIRU

# Vote: 566 Manafwa District

## Workplan 5: Health

### Cost Centre : Butiru HC.III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10512	Butoto Anna	Nursing Assistant	U8 (med)	317,000	3,804,000
CR/D/10633	Butiya Tom	Porter	U8 (med)	317,000	3,804,000
CR.D/10245	Wepukhulu David	Askari	U8 (med)	317,000	3,804,000
CR/D/10511	Nakku Helen	Nursing Assistant	U8 (med)	317,000	3,804,000
CR/D/10550	Wanangwe Doreen	Health Assistant	U7 (med)	604,934	7,259,208
CR/D/10444	Namukwaya May	Enrolled Midwife	U7 (med)	604,934	7,259,208
CR/D/10449	Asio Florence Oule	Enrolled Midwife	U7 (med)	604,934	7,259,208
CR/D/10551	Nakiyaga Anisha	Health Assistant	U7 (med)	604,934	7,259,208
CR/D/10535	Okiru John Michael	Health Assistant	U7 (med)	604,934	7,259,208
CR/D/10549	Awori Petwa	Health Assistant	U7 (med)	604,934	7,259,208
CR/D/10554	Chebet Benna	Enrolled Nurse	U7 (med)	604,934	7,259,208
CR/D/10404	Nandutu Lornah	Enrolled Nurse	U7 (med)	604,934	7,259,208
CR/D/10616	Khisa Sarah	Health Information Assist	U7 (med)	604,934	7,259,208
CR/D/10459	Ipenyu Christine	Enrolled Midwife	U7 (med)	604,934	7,259,208
CR/D/10351	Bulali Sarah	Clinical Officer	U5 (med)	924,657	11,095,884
CR/D/1051	Musoba Kenneth	Laboratory Technician	U5 (med)	924,657	11,095,884
CR/D/10386	Khabusi Margaret	Nursing Officer(Nursing)	U5 (med)	924,657	11,095,884
CR/D/10390	Nasira Grace	Clinical Officer	U5 (med)	924,657	11,095,884
CR/D/10362	Walimbwa Herbert	Senior Clinical Officer	U4 (med)	1,340,914	16,090,968
<b>Total Annual Gross Salary (Ushs)</b>					<b>148,282,584</b>

### Subcounty / Town Council / Municipal Division : BUWABWALA

### Cost Centre : Buwabwala HC.III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10486	Wamboka Silver	Nursing Assistant	U8 (med)	317,000	3,804,000
CR/D/10471	Nambuya Oliver	Nursing Assistant	U8 (med)	317,000	3,804,000
CR/D/10390	Manana Andrew	Enrolled Nurse	U7 (med)	604,934	7,259,208
CR/D/10551	Wabuyaka Moreen	Enrolled Nurse	U7 (med)	604,934	7,259,208
CR/D/10612	Oloit Aaron	Health Assistant	U7 (med)	604,934	7,259,208
CR/D/10384	Musuya Julia	Enrolled Nurse	U7 (med)	604,934	7,259,208

# Vote: 566 Manafwa District

## Workplan 5: Health

### Cost Centre : Buwabwala HC.III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10403	Wokwela Joseph	Enrolled Nurse	U7 (med)	604,934	7,259,208
CR/D/10627	Eyotre Eric Moses	Health Information Assist	U7 (med)	604,934	7,259,208
CR/D/10544	Kissa Sisco	Enrolled Midwife	U7 (med)	604,934	7,259,208
CR.D/10589	Nabwire Agatha	Laboratory Assistant	U7 (med)	604,934	7,259,208
CR/D/10333	Nakaayi Florence	Nursing Officer(Nursing)	U5 (med)	924,657	11,095,884
CR/D/10320	Tino Jane Frances	Nursing Officer	U5 (med)	924,657	11,095,884
CR/D/10526	Kalyebbi Albert	Clinical Officer	U5 (med)	924,657	11,095,884
<b>Total Annual Gross Salary (Ushs)</b>					<b>98,969,316</b>

### Subcounty / Town Council / Municipal Division : BUWAGOGO

### Cost Centre : Bukewa HC.III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10637	Nasila Gladys	Porter	U8 (med)	317,000	3,804,000
CR/D/10498	Nasaba David	Nursing Assistant	U8 (med)	317,000	3,804,000
CR/D/10557	Situma David	Enrolled Nurse	U7 (med)	604,934	7,259,208
CR/D/10408	Nasimiyu Monica	Enrolled Nurse	U7 (med)	604,934	7,259,208
CR/D/10350	Nandutu Tabitha Stella	Enrolled Nurse	U7 (med)	604,934	7,259,208
CR/D/10622	Namukuta Asha	Health Information Assist	U7 (med)	604,934	7,259,208
CR/D/10409	Mutonyi Gorret	Enrolled Midwife	U7 (med)	604,934	7,259,208
CR/D/10393	Nambuya Stella	Enrolled Nurse	U7 (med)	604,934	7,259,208
CR/D/10553	Buwule Lydia	Enrolled Nurse	U7 (med)	604,934	7,259,208
CR/D/10346	kakai Doreen	Health Assistant	U7 (med)	604,934	7,259,208
CR/D/10578	Khawanga Jacob	Laboratory Assistant	U7 (med)	604,934	7,259,208
CR/D/10388	Kitongo Masibo T.R.	Enrolled Midwife	U7 (med)	604,934	7,259,208
CR/D/10401	Mutambo Moses	Enrolled Nurse	U7 (med)	604,934	7,259,208
CR/D/10545	Nandutu Madina	Enrolled Midwife	U7 (med)	604,934	7,259,208
CR/D/10312	Titin Hellen	Nursing Officer(Midwife)	U5 (med)	924,657	11,095,884
CR/D/10534	Wafula James	Clinical Officer	U5 (med)	924,657	11,095,884
CR/D/10522	Wanda Faustin	Clinical Officer	U5 (med)	924,657	11,095,884
CR/D/10302	Wandulu Catheryne	Nursing Officer(Nursing)	U5 (med)	924,657	11,095,884

# Vote: 566 Manafwa District

## Workplan 5: Health

### Cost Centre : Bukewa HC.III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10538	Chule Edward	Senior Clinical Officer	U4 (med)	1,340,914	16,090,968
<b>Total Annual Gross Salary (Ushs)</b>					<b>155,193,000</b>

### Subcounty / Town Council / Municipal Division : MAGALE

### Cost Centre : Magale HCIV

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10246	Kasuti George	Porter	U8(med)	317,000	3,804,000
CR/D/10240	Mwalakha Moses Wepson	Askari	U8(med)	317,000	3,804,000
CR/D/10608	Nambuya Teddy	Porter	U8(med)	317,000	3,804,000
CR/D/10638	Wandabwa Moses	Driver	U8(med)	317,000	3,804,000
CR/D/10243	Wanyama Peter Paul	Askari	U8(med)	317,000	3,804,000
CR/D/10373	Idewa Dan	Health Assistant	U7 (med)	604,934	7,259,208
CR/D/10448	Kharunda Ursula Rose	Enrolled Midwife	U7 (med)	604,934	7,259,208
CR/D/10619	Mabangi Sarah	Health Information Assist	U7 (med)	604,934	7,259,208
CR/D/10053	Malomele Godfrey	Accounts Assistant	U7 (med)	604,934	7,259,208
CR/D/10235	Masaba Jackson	Cold Chain Assistant	U7 (med)	604,934	7,259,208
CR/D/10306	Nabafu Harriet	Enrolled Nurse(Psy)	U7 (med)	604,934	7,259,208
CR/D/10079	Nambuya Judith	Health Information Assist	U7 (med)	604,934	7,259,208
CR/D/10406	Wabule Wanikina Margaret	Enrolled Nurse	U7 (med)	604,934	7,259,208
CR/D/10630	Watzemba Doreen	Stores Assistant	U7 (med)	604,934	7,259,208
CR/D/10341	Wangota Vincent	Enrolled Nurse(Psy)	U7 (med)	604,934	7,259,208
CR/D/10323	Wadada Elizabeth Olive	Nursing Officer(Nursing)	U5 (med)	924,657	11,095,884
CR/D/10329	Dolera Brenda	Nursing Officer(Psy)	U5 (med)	924,657	11,095,884
CR/D/10453	Wemesa Alice	Nursing Officer(Midwife)	U5 (med)	924,657	11,095,884
CR/D/10434	Nakye Zemolili Mary Esther	Anaesthetic Officer	U5 (med)	924,657	11,095,884
CR/D/10355	Mukimba Suzan	Clinical Officer	U5 (med)	924,657	11,095,884
CR/D/10533	Mukhwana James	Clinical Officer	U5 (med)	924,657	11,095,884
CR/D/10382	Mukhaye Patience	Laboratory Technician	U5 (med)	924,657	11,095,884
CR/D/10531	Muggega Bruhan Diesel	Clinical Officer	U5 (med)	924,657	11,095,884
CR/D/10479	Masete Anthony	Assistant Entomological	U5 (med)	924,657	11,095,884



# Vote: 566 Manafwa District

## Workplan 5: Health

### Cost Centre : Magale HCIV

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10319	Emurwon Eria	Senior Health Inspector	U4 (med)	1,340,914	16,090,968
CR/D/10366	Dr. Masai Steven Wasu	Medical Officer	U4 (med)	2,840,914	34,090,968
<b>Total Annual Gross Salary (Ushs)</b>					<b>241,656,972</b>

### Subcounty / Town Council / Municipal Division : MANAFWA TOWN COUNCIL

### Cost Centre : Bubulo HC.IV

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10496	Bwayo James	Nursing Assistant	U8(med)	317,000	3,804,000
CR/D/10503	Namakongolyo Sylvia	Nursing Assistant	U8(med)	317,000	3,804,000
CR/D/10242	Wandukwa Moses	Askari	U8(med)	317,000	3,804,000
CR/D/10479	Nekesa Rose	Nursing Assistant	U8(med)	317,000	3,804,000
CR/D/10478	Lunyolo Frida	Nursing Assistant	U8(med)	317,000	3,804,000
CR/D/10244	Makwa Moses	Askari	U8(med)	317,000	3,804,000
CR/D/10602	Songoni Yakhaya Samaali	Porter	U8(med)	317,000	3,804,000
CR/D/10636	Muleme Moses	Driver	U8(med)	317,000	3,804,000
CR/D/10603	Wafula John	Porter	U8(med)	317,000	3,804,000
CR/D/10378	Nandutu Safina	Enrolled Nurse	U7 (med)	604,934	7,259,208
CR/D/10337	Tobola Rose	Health Assistant	U7 (med)	604,934	7,259,208
CR/D/10385	Wabule Jesca	Enrolled Nurse	U7 (med)	604,934	7,259,208
CR/D/10340	Wanzala Ronald	Enrolled Nurse(Pscy)	U7 (med)	604,934	7,259,208
CR/D/10342	Nakami Caroline	Enrolled Nurse(Pscy)	U7 (med)	604,934	7,259,208
CR/D/10233	Wamamela Apollo Wokanya	Stores Assistant	U7 (med)	604,934	7,259,208
CR/D/10054	Walyaula Benard Wasirwa	Accounts Assistant	U7 (med)	541,465	6,497,580
CR/D/10625	Wazemba Sylvia	Health Information Assist	U7 (med)	604,934	7,259,208
CR/D/10352	Kaitesi Agatha	Enrolled Nurse	U7 (med)	604,934	7,259,208
CR/D/10585	Mutuwa Scovia	Laboratory Assistant	U7 (med)	604,934	7,259,208
CR/D/10357	Nabifo Rebecca	Enrolled Nurse	U7 (med)	604,934	7,259,208
CR/D/10569	Masaba Dwale	Laboratory Assistant	U7 (med)	604,934	7,259,208
CR/D/10237	Masaba Keron	Cold Chain Assistant	U7 (med)	604,934	7,259,208
CR/D/10445	Gimono Violet	Enrolled Midwife	U7 (med)	604,934	7,259,208

# Vote: 566 Manafwa District

## Workplan 5: Health

### Cost Centre : Bubulo HC.IV

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10381	Shibuta Kefa	Clinical Officer	U5(med)	924,657	11,095,884
CR/D/10412	Manana Rebecca	Nursing Officer(Nursing)	U5(med)	924,657	11,095,884
CR/D/10196	Bisikwa Judith Miria	Assistant Health Educato	U5(med)	924,657	11,095,884
CR/D/10422	Akello Irene	Nursing Officer(Midwife	U5(med)	924,657	11,095,884
CR/D/10583	Mutoo Emmanuel Fumbula	Laboratory Technician	U5(med)	924,657	11,095,884
CR/D/10297	Yangi Esther	Nursing Officer(Pscy)	U5(med)	924,657	11,095,884
CR/D/10521	Wamulima Titus	Clinical Officer	U5(med)	924,657	11,095,884
CR/D/10566	Namisi Omari Rashid	Nursing Officer(Nursing)	U5(med)	924,657	11,095,884
CR/D/10457	Nambozo Rosemary	Nursing Officer(Midwife	U5(med)	924,657	11,095,884
CR/D/10523	Mwando Peter	Clinical Officer	U5(med)	924,657	11,095,884
CR/D/10480	Masafu David	Assistant Entomological	U5(med)	924,657	11,095,884
CR/D/10365	Wamakale Fred	Senior Clinical Officer	U4 (med)	1,340,914	16,090,968
CR/D/10361	Mutoo Paul Bukhota	Senior Clinical Officer	U4 (med)	1,340,914	16,090,968
CR/D/10320	Nekesa Jenepher Grace	Senior Health Inspector	U4 (med)	1,340,914	16,090,968
CR/D/10367	Wanzala Emma	Senior Clinical Officer	U4 (med)	1,340,914	16,090,968
CR/D/10497	Nekesa Florence	Nursing Assistant	U8(med)	317,000	3,804,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>325,325,880</b>

### Cost Centre : Bubulo -Walanga

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10490	Namalwa Rose	Nursing Assistant	U8 (med)	317,000	3,804,000
CR/D/10604	Nebokhe Everline	Porter	U8(med)	317,000	3,804,000
CR/D/10399	Mukoya Harriet	Enrolled Nurse	U7 (med)	604,934	7,259,208
CR/D/10436	Namataka Joy Sarah	Enrolled Midwife	U7 (med)	604,934	7,259,208
CR/D/10574	Kainja Wyclief	Laboratory Assistant	U7 (med)	604,934	7,259,208
<b>Total Annual Gross Salary (Ushs)</b>					<b>29,385,624</b>

### Cost Centre : DHOs Office

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10095	Adeya Edward Masiga	Driver	U8 (med)	317,000	3,804,000

# Vote: 566 Manafwa District

## Workplan 5: Health

### Cost Centre : DHOs Office

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10251	Watyekele Michael	Driver	U8 (med)	317,000	3,804,000
CR/D/10240	Nakhombi Stephen Mayusi	Office Attendant	U8 (med)	317,000	3,804,000
CR/D/10099	Mayeku Stephen	Driver	U8 (med)	317,000	3,804,000
CR/D/10231	Mbobi Gerald Charles	Stores Assistant	U7 (med)	604,934	7,259,208
CR/D/100234	Busiku Wamutu Moses	Cold Chain Technician	U6 (med)	677,027	8,124,324
CR/D/10055	Nakami Suzan Mandu	Senior Accounts Assistan	U5 (med)	924,657	11,095,884
CR/D/10188	Wandukwa Beatrice Namee	Stenographer Secretary	U5 (med)	924,657	11,095,884
CR/D/10076	Kurimah Stephen	Assistant Records Officer	U5 (med)	924,657	11,095,884
CR/D/10330	Wanga Ruth	Biostatician	U4 (med)	1,340,914	16,090,968
CR/D/10318	Wafula William Muketsi	Principal Health Inspecto	U3 (med)	1,594,867	19,138,404
CR/D/10296	Wamasebu Gideon Simiyu	District Health Officer	U1E(sc)	1,594,867	19,138,404
<b>Total Annual Gross Salary (Ushs)</b>					<b>118,254,960</b>

### Subcounty / Town Council / Municipal Division : NAMABYA

#### Cost Centre : Buwasunguyi HC.II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10576	Muyama Getrude	Laboratory Assistant	U7 (med)	604,934	7,259,208
CR/D/10532	Echasa Joel	Health Assistant	U7 (med)	604,934	7,259,208
<b>Total Annual Gross Salary (Ushs)</b>					<b>14,518,416</b>

### Subcounty / Town Council / Municipal Division : NAMBOKO

#### Cost Centre : Nabitshikhi HC.III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10502	Nateme Praxedah	Nursing Assistant	U8 (med)	341,133	4,093,596
CR/D/10530	Sumbabatala Zaituna	Health Assistant	U7 (med)	604,934	7,259,208
CR/D/10382	Mupuya David	Enrolled Nurse	U7 (med)	604,934	7,259,208
CR/D/10549	Nakawoya Kasifa	Enrolled Nurse	U7 (med)	604,934	7,259,208
CR/DS/10450	Nandutu Sarah	Enrolled Midwife	U7 (med)	604,934	7,259,208
CR/D/10416	Nasimiyu Jenipher	Enrolled Nurse	U7 (med)	604,934	7,259,208

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## Workplan 5: Health

### Cost Centre : Nabitshikhi HC.III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10615	Okanyang George	Health Information Assist	U7 (med)	604,934	7,259,208
CR/D/10572	Okalany Paul	Laboratory Assistant	U7 (med)	604,934	7,259,208
CR/D/10442	Itikolit Catherine	Nursing Officer(Midwife	U5 (med)	924,657	11,095,884
CR/D/10326	Naguti Priscilla	Nursing Officer(Nursing)	U5 (med)	924,657	11,095,884
CR/D/10354	Wandulu Janati	Senior Clinical Officer	U4 (med)	1,340,914	16,090,968
<b>Total Annual Gross Salary (Ushs)</b>					<b>93,190,788</b>

### Subcounty / Town Council / Municipal Division : TSEKULULU

### Cost Centre : Bunambale HC.III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10476	Nabwire Doreen	Nursing Assistant	U8 (med)	317,000	3,804,000
CR/D/10601	Watsemba Betty	Porter	U8 (med)	317,000	3,804,000
CR/D/10558	EmokoK Charles	Enrolled Nurse	U7 (med)	604,934	7,259,208
CR/D/10562	kharunda Besi	Enrolled Nurse	U7 (med)	604,934	7,259,208
CR/D/10580	Lungwanyi Rashid	Health Assistant	U7 (med)	604,934	7,259,208
CR/D/10610	Masibo Everlin Wafula	Health Information Assist	U7 (med)	604,934	7,259,208
CR/D/10563	Natukunda Fauzia	Enrolled Nurse	U7 (med)	604,934	7,259,208
CR/D/10552	Wananda Godfrey	Enrolled Nurse	U7 (med)	604,934	7,259,208
CR/D/10465	Namono Catherine	Enrolled Midwife	U7 (med)	604,934	7,259,208
CR/D/10532	Mutuma Martin Mufoto	Clinical Officer	U5 (med)	924,657	11,095,884
CR/D/10455	Mutambo Esther	Nursing Officer(Midwife	U5 (med)	924,657	11,095,884
CR/D/10315	Mandu William	Senior Clinical Officer	U4 (med)	1,340,914	16,090,968
<b>Total Annual Gross Salary (Ushs)</b>					<b>96,705,192</b>
<b>Total Annual Gross Salary (Ushs) - Health</b>					<b>2,670,107,364</b>

## Workplan 6: Education

### (i) Overview of Workplan Revenue and Expenditures

UShs Thousand	2013/14		2014/15
	Approved Budget	Outturn by end June	Approved Budget
<b>A: Breakdown of Workplan Revenues:</b>			
Recurrent Revenues	13,504,561	13,460,634	17,421,994

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## Workplan 6: Education

Transfer of District Unconditional Grant - Wage	55,749	55,749	55,749
Conditional transfers to School Inspection Grant	28,608	28,608	48,724
District Unconditional Grant - Non Wage	12,005	0	21,168
Conditional Grant to Secondary Education	1,933,345	1,933,344	2,583,331
Locally Raised Revenues	6,000	7,237	3,532
Multi-Sectoral Transfers to LLGs	8,434	3,030	8,434
Other Transfers from Central Government	16,386	17,538	36,616
Conditional Transfers for Non Wage Technical & Farn	120,738	120,738	160,984
Conditional Grant to Primary Salaries	8,187,274	8,143,241	11,400,551
Conditional Grant to Primary Education	753,283	753,282	978,988
Conditional Grant to Secondary Salaries	2,215,986	2,265,877	1,957,164
Conditional Grant to Tertiary Salaries	166,753	131,989	166,753
<b>Development Revenues</b>	<b>1,111,378</b>	<b>1,064,484</b>	<b>558,780</b>
Other Transfers from Central Government	599,456	599,256	
Conditional Grant to SFG	450,973	450,972	450,972
Construction of Secondary Schools	0	0	46,858
Multi-Sectoral Transfers to LLGs	60,950	14,257	60,950
<b>Total Revenues</b>	<b>14,615,939</b>	<b>14,525,118</b>	<b>17,980,774</b>
<b>B: Breakdown of Workplan Expenditures:</b>			
<b>Recurrent Expenditure</b>	<b>13,504,561</b>	<b>13,460,634</b>	<b>17,421,994</b>
Wage	10,625,762	10,598,730	13,580,217
Non Wage	2,878,799	2,861,904	3,841,777
<b>Development Expenditure</b>	<b>1,111,378</b>	<b>1,043,943</b>	<b>558,780</b>
Domestic Development	1,111,378	1,043,943	558,780
Donor Development	0	0	0
<b>Total Expenditure</b>	<b>14,615,939</b>	<b>14,504,576</b>	<b>17,980,774</b>

### Department Revenue and Expenditure Allocations Plans for 2014/15

The department plans to raise and spend a total of Ugx. 17,980,774,000/=.Out of which UGX.17,421,994,000 will be recurrent and UGX.558,780,000 will be on development.The department expects to raise revenue from UPE, Salaries primary, USE, Capitation, Salaries secondary, Salaries Tertiary, Inspection grant, Local grant, UNEB, District unconditional wage, District unconditional N/W, SFG and LGMSD.There has been an increase due to an increase in the IPFs such as;Secondary Education,Primary salaries,UPE,Secondary school construction.

### (ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2013/14		2014/15
	Approved Budget and Planned outputs	Expenditure and Performance by End June	Approved Budget and Planned outputs

Function: 0781 Pre-Primary and Primary Education

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## Workplan 6: Education

Function, Indicator	2013/14		2014/15
	Approved Budget and Planned outputs	Expenditure and Performance by End June	Approved Budget and Planned outputs
No. of teachers paid salaries	1807	1807	1807
No. of qualified primary teachers	1807	1807	1807
No. of School management committees trained (PRDP)		312	0
No. of textbooks distributed		100	0
No. of pupils enrolled in UPE	111086	111086	107492
No. of student drop-outs	400	400	400
No. of Students passing in grade one	200	0	130
No. of pupils sitting PLE	5000	0	5500
No. of classrooms constructed in UPE	6	36	6
No. of classrooms constructed in UPE (PRDP)	13	3	12
No. of latrine stances constructed	25	75	50
No. of latrine stances constructed (PRDP)		0	5
No. of primary schools receiving furniture	9	12	36
<b>Function Cost (US\$ '000)</b>	<b>10,039,309</b>	<b>9,888,384</b>	<b>12,912,547</b>
<b>Function: 0782 Secondary Education</b>			
No. of teaching and non teaching staff paid	320	255	320
No. of students passing O level	250	0	250
No. of students sitting O level	1000	0	1000
No. of students enrolled in USE	15000	16500	18162
No. of classrooms constructed in USE		0	2
<b>Function Cost (US\$ '000)</b>	<b>4,149,331</b>	<b>4,201,095</b>	<b>4,587,352</b>
<b>Function: 0783 Skills Development</b>			
No. Of tertiary education Instructors paid salaries	22	22	22
No. of students in tertiary education	200	234	200
<b>Function Cost (US\$ '000)</b>	<b>287,491</b>	<b>232,400</b>	<b>327,737</b>
<b>Function: 0784 Education &amp; Sports Management and Inspection</b>			
No. of primary schools inspected in quarter	226	226	226
No. of secondary schools inspected in quarter	39	39	39
No. of tertiary institutions inspected in quarter	1	1	1
No. of inspection reports provided to Council	4	4	4
<b>Function Cost (US\$ '000)</b>	<b>139,808</b>	<b>181,198</b>	<b>150,138</b>
<b>Function: 0785 Special Needs Education</b>			
No. of SNE facilities operational		3	3
No. of children accessing SNE facilities		2500	
<b>Function Cost (US\$ '000)</b>	<b>0</b>	<b>1,500</b>	<b>3,000</b>
<b>Cost of Workplan (US\$ '000):</b>	<b>14,615,939</b>	<b>14,504,576</b>	<b>17,980,774</b>

### Planned Outputs for 2014/15

12 payrolls reviewed, 1,807 teachers' and 6 staff salaries paid 12 payrolls reviewed 1 teacher to 53 pupils deployed in the lowest performing sub county (Sibanga), 1,807 Qualified teachers deployed, 12 Salary reports made, PLE supervised, 107492 pupils enrolled, 156 Schools 3 UPE capitaion grants paid, 1 Laptop procured, 2 classroom block constructed at the primary schools of; Bunambale, Buwandyambi, Buwabwala, Butuwa, Butoto, and Kimaluli, 5 stance lined pit

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## Workplan 6: Education

latrines constructed at the primary schools of; Musoola, Bunambale, Kitsi upland, Maresi, Bukwambeyi, Musiyi, Iyamboko, Soono, Nabuni, and Nabusoolo primary schools, 5 stance lined pit latrine at Bumufuni P/S constructed

### (iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

None

### (iv) The three biggest challenges faced by the department in improving local government services

#### 1. Persistent absenteeism

Approximately one out of every five teachers are absent for about two days in a fortnight while a large number of pupils in mainly high altitude areas absent themselves on market days, planting, weeding and harvesting seasons and also Fridays

2.

#### Lack of meals in schools

In over 95% of all government aided schools teachers and pupils have no breakfast and midday meals making teaching and learning especially in the afternoons difficult thus hampering the syllabus coverage inadequate leading to poor performance in exams.

#### 3. High dropout rate

The pupils continue to drop out of school. the main culprits are girl children between classes 5 and 7 due to early marriages/pregnancies/household chores/ child parents/breadwinners/child labor while some boys drop due to circumcision rite and poverty

## Staff Lists and Wage Estimates

### Subcounty / Town Council / Municipal Division : BUBUTU

### Cost Centre : BUBUTU PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WAMINABI RONALD	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	KASEDE ESTHER	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	MABONGA CHRISTOPHE	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	NAMUGOSA BETTY	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	NAMUHENG ANNET	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	NASAKA SYLVIA	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	NATIERA MOSES	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	KALAMYA M. MICHAEL	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	NEKESA BETTY	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	NANDEKE GEOFFREY	DEPUTY HEAD TEAC	U6	813,470	9,761,640
CR/MNF/TR/O	WANDABWA ALEX	HEAD TEACHER	U6	813,470	9,761,640
CR/MNF/TR/O	NATTE PAUL	DEPUTY HEAD TEAC	U6	813,470	9,761,640

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## Workplan 6: Education

### Cost Centre : BUBUTU PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NAMBUYA A. NAGALIRA	SENIOR EDUCATION	U6	478,504	5,742,048
CR/MNF/TR/O	SIKHONDE GIDEON	SENIOR EDUCATION	U6	478,504	5,742,048
CR/MNF/TR/O	BWAYO WILLIAM GEOR	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	KHANYILISHA EMMANU	HEAD TEACHER GRA	U4 UPPE	957,010	11,484,120
Total Annual Gross Salary (Ushs)					<b>108,505,164</b>

### Cost Centre : BUBUTU SEC. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/SEC/0	KAKAI GRACE	COPY TYPIST	U7	396,990	4,763,880
CR/MNF/SEC/0	WANZALA PAUL ERIYA	LIBRARY ASSISTANT	U5	625,319	7,503,828
CR/MNF/SEC/0	WANZALA MILTON NIM	SENIOR ACCOUNTAN	U5	625,319	7,503,828
CR/MNF/SEC/0	WAMBOGA MORRIS	ASSISTANT EDUCATI	U5	625,319	7,503,828
CR/MNF/SEC/0	OMARA XAVIER OBBO	ASSISTANT EDUCATI	U5	625,319	7,503,828
CR/MNF/SEC/0	GUDOI WILLIAM	ASSISTANT EDUCATI	U5	625,319	7,503,828
CR/MNF/SEC/0	NAMBAFU ROBERT VEN	ASSISTANT EDUCATI	U5	625,319	7,503,828
CR/MNF/SEC/0	MALILO GEORGE WILSO	ASSISTANT EDUCATI	U5	625,319	7,503,828
CR/MNF/SEC/0	CHEROP ANNET CISSY	ASSISTANT EDUCATI	U5	625,319	7,503,828
CR/MNF/SEC/0	SIMIYU HUSSEIN	ASSISTANT EDUCATI	U5	625,319	7,503,828
CR/MNF/SEC/0	WALYAULA ROBERT	EDUCATIONOFFICER	U4	702,846	8,434,152
CR/MNF/SEC/0	MUSUNDI BENARD	EDUCATIONOFFICER	U4	702,846	8,434,152
CR/MNF/SEC/0	NEKESA NAOMI WANZA	EDUCATIONOFFICER	U4	702,846	8,434,152
CR/MNF/SEC/0	OJOK DENIS	EDUCATIONOFFICER	U4	702,846	8,434,152
CR/MNF/SEC/0	OKIMARU CHRISTIAN	EDUCATIONOFFICER	U4	702,846	8,434,152
CR/MNF/SEC/0	LUKUNGU YAKUTI	EDUCATIONOFFICER	U4	702,846	8,434,152
CR/MNF/SEC/0	WOTSUNAFRANCIS ALE	HEAD TEACHER	U2	1,350,602	16,207,224
Total Annual Gross Salary (Ushs)					<b>139,110,468</b>

### Cost Centre : BUKIKAYI PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NAKAMI FLORENCE	EDUCATION ASSISTA	U7	467,685	5,612,220



# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : BUKIKAYI PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NABALYA MARTIN	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	MWASAME ROBERT	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	NASIWA JOHN	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	MARUTI MOSES WATIM	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	MALIKISI MESLAM	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	NASIKE LORNAH	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	BIKETI FRED	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	NALYANGA JULIUS	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	MURANA VINCENT	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	WAKUMA JOSEPH WASI	HEAD TEACHER GRA	U6	504,856	6,058,272
CR/MNF/TR/O	WEFAFA JESCA MARGA	SENIOR EDUCATION	U6	504,856	6,058,272
CR/MNF/TR/O	WABWIRE MICHAEL	HEAD TEACHER GRA	U5	609,421	7,313,052
<b>Total Annual Gross Salary (Ushs)</b>					<b>75,551,796</b>

### Cost Centre : BULATSE PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	LUBANGO AGNES	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	WEPUKHULU MICHAEL	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	WABOMBA SIMON	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	WABOMBA RICHARD	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	NAMBUYA CAROLYNE	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	NAKHAIMA GODFREY	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	MUYAMA MARGRET	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	MUDUWA IRENE	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	LUMBUKU JAMES	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	BUYI FRANCIES	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	MASIKA DAVIS	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	WAMUKOTA ROBERT	HEAD TEACHER GRA	U6 UPPE	537,943	6,455,316
CR/MNF/TR/O	WEKWANYA GREGORY	HEAD TEACHER GRA	U6 UPPE	504,856	6,058,272
<b>Total Annual Gross Salary (Ushs)</b>					<b>74,248,008</b>

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : **BUMALANGA PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	TSEKOOKO ROBERT	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	SITUMA K. MARTIN	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	WATUNDU MOSES	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	WANYAKALA PETER	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	WAFULA MOSES	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	KAKAYI JUNIC	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	WOTSUNA K. PAUL	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	TSEMWIRE T. GRACE	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	WABUTAMBI LAWRENC	HEAD TEACHER GRA	U6	504,856	6,058,272
CR/MNF/TR/O	KITUUYI K. MONICA	SENIOR EDUCATION	U6	478,504	5,742,048
<b>Total Annual Gross Salary (Ushs)</b>					<b>56,698,080</b>

### Cost Centre : **BUTSEMAYI PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KIMANAYI GEORGE NA	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	WEYAO W. STEPHEN	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	SIWUNWA ALONI	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	SIIBI M. GEORGE	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	MUTORO SYLVIA	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	MUSOLYA EDWARD	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	KITUUYI PETRONILLA	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	KASEMBELI JOHN PATRI	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	MURUNGA AMINA	EDUCATION ASSISTA	U7	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>50,509,980</b>

### Cost Centre : **MUSIYE PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NASILA ESTHER SUSAN	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	MUNGOMA STEPHEN	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	MOOMO RICHARD	EDUCATION ASSISTA	U7	467,685	5,612,220

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : MUSIYE PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MASSA JAMES	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	MASETE GEORGE	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	KHARULI JESCA	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	TSENYETI JAMES	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	PEPERA GERSHOM	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	NAMUTOSI MERIDAH	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	TIMBITI DAMASCO	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	KHAINZA JANE	SENIOR EDUCATION	U6	478,504	5,742,048
CR/MNF/TR/O	NAGUDI HARRIET	SENIOR EDUCATION	U6	478,504	5,742,048
CR/MNF/TR/O	MUKHWANA PEREZ	SENIOR EDUCATION	U6	478,504	5,742,048
CR/MNF/TR/O	WESWA ANTHONY	HEAD TEACHER GRA	U4	957,010	11,484,120
<b>Total Annual Gross Salary (Ushs)</b>					<b>84,832,464</b>

### Cost Centre : NEMBA PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NAMBUYA JANET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHAYIYI NOMMY WAG	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAKANDA AGNES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMAROME JACINTA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MARUTI JOSEPH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KIKETE JAMES WAKAPI	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KIMONGE DAVID	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MAINA MUNIALO STEPH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MAYEKE SEBBY RONAL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MULUKO ROBERT	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUSOLYO JOHN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUZAKI SUSAN IRENE	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	TINGU DANIEL	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	NABUBUTU VERONICA	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	KIMONO MARGARET	HEAD TEACHER GRA	U5 UPPE	609,421	7,313,052

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : NEMBA PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MANYONGE SAM	DEPUTY HEAD TEAC	U5 UPPE	609,421	7,313,052
Total Annual Gross Salary (Ushs)					<b>93,586,668</b>

### Cost Centre : SIBANGA COU PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	SHERANI JANE	EDUCATION ASSISTA	U7	478,504	5,742,048
CR/MNF/TR/O	KANYANYA MOSES	EDUCATION ASSISTA	U7	478,504	5,742,048
CR/MNF/TR/O	KHAINZA NORAH	EDUCATION ASSISTA	U7	478,504	5,742,048
CR/MNF/TR/O	MUTONYI JANET	EDUCATION ASSISTA	U7	478,504	5,742,048
CR/MNF/TR/O	MWISAKA M. JOSHUA	SENIOR EDUCATION	U6	478,504	5,742,048
CR/MNF/TR/O	NEKESA S. KIGAYI	SENIOR EDUCATION	U6	478,504	5,742,048
CR/MNF/TR/O	SAAWA JACKSON	HEAD TEACHER GRA	U6	478,504	5,742,048
CR/MNF/TR/O	TINGU M. MOSES	SENIOR EDUCATION	U6	478,504	5,742,048
CR/MNF/TR/O	WAMBUYA SHEILA	SENIOR EDUCATION	U6	478,504	5,742,048
CR/MNF/TR/O	KIBETI ANTHON	SENIOR EDUCATION	U6	478,504	5,742,048
CR/MNF/TR/O	MAKHETI JULIUS	SENIOR EDUCATION	U6	478,504	5,742,048
Total Annual Gross Salary (Ushs)					<b>63,162,528</b>

### Cost Centre : SIBEMBE PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	TSEMWIRE PHILIP	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	WASIKE DAVID	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	WAMUKOTA PATRICK	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	WALWILE ANTHONY	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	WALUBIRI MICHAEL	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	WAFULA RICHARD	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	WATIMA K. ANGELA	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	TASIKE W. JOHN	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	BUSAWULE JOHN EDMO	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	NAMBUYA GRACE	EDUCATION ASSISTA	U7	467,685	5,612,220

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : SIBEMBE PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MUNYITE W. IRENE	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	WAKWOMA G. ROGERS	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	MIANGA FRED	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	KHARUNDA SCOVIA	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	KHAMUKA HARRIET	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	MAPUYA GEORGE	SENIOR EDUCATION	U6	478,504	5,742,048
CR/MNF/TR/O	KHAEMBA BENARD JOS	HEAD TEACHER GRA	U4	957,010	11,484,120
CR/MNF/TR/O	NATTE PATRICK	HEAD TEACHER GRA	U4	957,010	11,484,120
<b>Total Annual Gross Salary (Ushs)</b>					<b>112,893,588</b>

### Cost Centre : SIBUSE PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NAMBUYA MARY	EDUCATION ASSISTA	U7		
CR/MNF/TR/O	WASIKE PAUL	EDUCATION ASSISTA	U7		
CR/MNF/TR/O	WANYONYI SAMUEL	EDUCATION ASSISTA	U7		
CR/MNF/TR/O	WANYONYI FRANCIS	EDUCATION ASSISTA	U7		
CR/MNF/TR/O	WANIGINA HENRY	EDUCATION ASSISTA	U7		
CR/MNF/TR/O	WANDEKA M. WEPUKHU	EDUCATION ASSISTA	U7		
CR/MNF/TR/O	WALYAULA RICHARD	EDUCATION ASSISTA	U7		
CR/MNF/TR/O	NETUNDE LORNAH	EDUCATION ASSISTA	U7		
CR/MNF/TR/O	WOOPO GEORGE MOSES	EDUCATION ASSISTA	U7		
CR/MNF/TR/O	NAMBUYA DEBORAH	EDUCATION ASSISTA	U7		
CR/MNF/TR/O	MUHOLI MOSES KAMBO	EDUCATION ASSISTA	U7		
CR/MNF/TR/O	MASAFU A. ROSE	EDUCATION ASSISTA	U7		
CR/MNF/TR/O	LUFARURA PATRICK	EDUCATION ASSISTA	U7		
CR/MNF/TR/O	KIABI WILLIAM	EDUCATION ASSISTA	U7		
CR/MNF/TR/O	KHAKASA ESTHER	EDUCATION ASSISTA	U7		
CR/MNF/TR/O	KAKALA ANDREW	EDUCATION ASSISTA	U7		
CR/MNF/TR/O	NAKEWA SUSAN	SENIOR EDUCATION	U6		
CR/MNF/TR/O	NASIMIYU W. AUGELA	SENIOR EDUCATION	U6		

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : SIBUSE PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WABULE GRACE	SENIOR EDUCATION	U6		
CR/MNF/TR/O	KITUYI AGNES	SENIOR EDUCATION	U6		
CR/MNF/TR/O	KIABI JAMES WEPUKHU	HEAD TEACHER GRA	U6		
CR/MNF/TR/O	KAATO ROBERT	SENIOR EDUCATION	U6		
Total Annual Gross Salary (Ushs)					

### Cost Centre : WEKELEKHA PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NAKHAIMA CHARLES	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/00	MUKHOLI RICHARD	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	BITAYI MICHAEL	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	NABITUNGU SAUL	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	KUROBE NELSON BUTA	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	WASIKE FRED	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	WATSUTE BERNARD	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	WATWATI JOSEPH	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	WESONGA DENNIS	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	WANOKOKHA JOHN	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	NASIMIYU JANE NAMUK	HEAD TEACHER GRA	U6	504,856	6,058,272
CR/MNF/TR/O	WAUYILE PETER	SENIOR EDUCATION	U6	478,504	5,742,048
Total Annual Gross Salary (Ushs)					67,922,520

### Subcounty / Town Council / Municipal Division : BUGOBERO

### Cost Centre : BUGOBERO HIGH SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/SEC/0	WATTE GODFREY KION	ASSISTANT EDUCATI	U5	587,708	7,052,496
CR/MNF/TR/O	ANGOM JACQUELINE	SENIOR ACCOUNTS A	U5	587,708	7,052,496
CR/MNF/SEC/0	BUYI CHARLES CONRAD	ASSISTANT EDUCATI	U5	587,708	7,052,496
CR/MNF/SEC/0	KITONGO FRED	ASSISTANT EDUCATI	U5	587,708	7,052,496

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : BUGOBERO HIGH SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/SEC/0	MUSUNGU STANLEY	ASSISTANT EDUCATI	U5	636,941	7,643,292
CR/MNF/SEC/0	MUWAMBWA DEO TIMO	ASSISTANT EDUCATI	U5	587,708	7,052,496
CR/MNF/SEC/0	TASIKE SEITH	ASSISTANT EDUCATI	U5	587,708	7,052,496
CR/MNF/SEC/0	CHEPSIKOR VICTOR	EDUCATION OFFICER	U4	684,700	8,216,400
CR/MNF/SEC/0	NABISWA CHRISTOPHER	EDUCATION OFFICER	U4	857,881	10,294,572
CR/MNF/SEC/0	OKIRIA JOSEPH	EDUCATION OFFICER	U4	824,176	9,890,112
CR/MNF/SEC/0	OKOT OCHOLLA STEPHE	EDUCATION OFFICER	U4	684,700	8,216,400
CR/MNF/SEC/0	OWORA SAMUEL	EDUCATION OFFICER	U4	780,161	9,361,932
CR/MNF/SEC/0	MAGoola WILSON	HEAD TEACHER	U2	1,316,314	15,795,768
Total Annual Gross Salary (Ushs)					<b>111,733,452</b>

### Cost Centre : BUMASOKHO PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	POELA STEPHEN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WELIKHE STEVEN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WATULO PETER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMBAYA PATRICK	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUSUYA AGNES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUKHEBO MARTIN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MABONGA JENIPHER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KUNIKINA JOHN	HEAD TEACHER GRA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WASIBI FRANCIS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUNGOMA MWALYE BO	HEAD TEACHER GRA	U5 UPPE	656,197	7,874,364
Total Annual Gross Salary (Ushs)					<b>58,384,344</b>

### Cost Centre : BUWAKORO PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	BWAYO MICHAEL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHARUNDA SYLVIA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MAINA DAVID	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : BUWAKORO PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MASAFU SAMUEL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NABIFO JULIET	EDCUATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WATIBINI MARTIN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	OKAPESI GEOFFREY	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	OKWARE CHARLES	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	KUROBE DEZIRANTAH	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	WAKHATALA NIMROD	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
<b>Total Annual Gross Salary (Ushs)</b>					<b>56,641,512</b>

### Cost Centre : KIWATA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MERU PETER	DEPUTY HEAD TEAC			
CR/MNF/TR/O	NAMBOZO ANGELA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANYONYI JAIRUS FRA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMBEO LORNA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAFUTU JOHNS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NELIMA MARY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUKIMBA HARRIET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MAENA MICHAEL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KIBIYE EDWARD	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MASABA MARTIN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUTAMBO EDDIE WAN	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/00	KHISA ANTONY	HEADTEACHER GR.IV	U6U	504,356	6,052,272
<b>Total Annual Gross Salary (Ushs)</b>					<b>62,304,300</b>

### Cost Centre : NAKHUPA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WABUSELA IBRAHIM	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAKHAKHA JULIET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAKALANGA JOSWAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220



# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : NAKHUPA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WAMULIMA MARTIN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WATATA SCHOLA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WATERA SUSAN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WOKALO FRED	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KISIIBO YONAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NABAFU JOYCE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUTONYI JULIET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MITYERO EDDIE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MASETTE DAVID	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MASAYI JEREMIAH FRE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	TSEMWIRE FREDRICK M	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KITUUYI LOYCE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	ABARA DORA IRENE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHAINZA AIDAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KATENYA FRED WANAN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMAROME BEATRICE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NATTE TEDDY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NABAKENI HARRIET JA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/00013	ORIDI WILFRED	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KITUUYI RACHEAL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHARUNDA MARGARET	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	MUTONYI JULIET	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	MABONGA WANDERA C	DEPUTY HEAD TEAC	U4 LOWE	813,470	9,761,640
CR/MNF/TR/O	WOLAYO STEPHEN	DEPUTY HEAD TEAC	U4 LOWE	813,470	9,761,640
CR/MNF/TR/O	WANGOLO JOHN	HEAD TEACHER GRA	U4 UPPE	957,010	11,484,120
<b>Total Annual Gross Salary (Ushs)</b>					<b>171,572,556</b>

### Subcounty / Town Council / Municipal Division : BUKHABUSI

### Cost Centre : BUKHABUSI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : BUKHABUSI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NAMAKANDA ESTHER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMBAFU JULIUS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAKHABUWU JOHN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WABOMBA NIMRODE SI	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NANDUTU KANAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMUKALI STEPHEN KI	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUSINGO PETER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUSAMALI PAUL JOHNS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MASABA WOKUTI DAVI	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MANYAMA WILSON	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KURANGA LEONALD	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMUTOSI IRENE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NABWIRE ANNET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BWAYO JAMES KITUMB	HEAD TEACHER G.I	U4 UPPE	815,415	9,784,980
<b>Total Annual Gross Salary (Ushs)</b>					<b>82,743,840</b>

### Cost Centre : BULUMERA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NANGENDO PATRICK S.	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	BUTEME MARY	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	NAMAROME BEATRICE	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	WABUSELA ISMAIL	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	WAMONO SAM	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	WABWALA ROBERT	SENIOR EDUCATION	U6	504,856	6,058,272
CR/MNF/TR/00	MOOLI MOSES	HEAD TEACHER GR.I	U6	504,856	6,058,272
<b>Total Annual Gross Salary (Ushs)</b>					<b>40,177,644</b>

### Cost Centre : BUWABWALA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WADADA MICHAEL	EDUCATION ASSISTA	U7 LOWE	467,685	5,612,220

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : BUWABWALA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WANYAKHA BESUEL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHAUKHA APOLLO	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KUTOSI SAM NABUYAK	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MAYEKU SAMUEL W.	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUTAMBUZE ROGERS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUTONYI BEATRICE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMBWA MOSES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANELOBA M JOSEPH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WASYA PETER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WATALA W. NICHOLAS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WESONGA EMMANUEL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BWAYO NICHOLAS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANDIBA FRED TIMBE	HEAD TEACHER G. II	U4 LOWE	813,470	9,761,640
<b>Total Annual Gross Salary (Ushs)</b>					<b>82,720,500</b>

### Cost Centre : MURUMBA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	BWAYO WEPUKHULU JO	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KAKAI DORINE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHAUKHA ROBERT	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KULOBABOSCO STEPHE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KWOMU WANDEAB HEN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NABULO FAITH WATUW	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WALIMBWA ELIAS	SENIOR EDUCATION	U6	478,504	5,742,048
CR/MNF/TR/O	SIKOKHO XAVIER MATI	HEAD TEACHER G. III	U5 UPPE	609,421	7,313,052
<b>Total Annual Gross Salary (Ushs)</b>					<b>46,728,420</b>

### Cost Centre : WABWALA SECONDARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/SEC/O	MWANGALE WANEROB	ASSISTANT EDUCATI	U5U	625,319	7,503,828

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : WABWALA SECONDARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/SEC/0	WOTWALI APOLLO	ASSISTANT EDUCATI	U5U	625,319	7,503,828
CR/MNF/SEC/0	BAKUWA GODFREY	ASSISTANT EDUCATI	U5U	636,941	7,643,292
CR/MNF/SEC/0	BIBETI BESUEL	LABORATORY ASSIST	U5U	467,685	5,612,220
CR/MNF/SEC/0	BUSAWULE PAUL	ASSISTANT EDUCATI	U5U	625,319	7,503,828
CR/MNF/SEC/0	KHISA MORGAN BWABI	ASSISTANT EDUCATI	U5U	625,319	7,503,828
CR/MNF/SEC/0	KITUWI MARTIN	ASSISTANT EDUCATI	U5U	625,319	7,503,828
CR/MNF/SEC/0	MADOI BOSCO	ASSISTANT EDUCATI	U5U	625,319	7,503,828
CR/MNF/SEC/0	MASAI FRANCIS	ASSISTANT EDUCATI	U5U	636,941	7,643,292
CR/MNF/SEC/0	MUTSUNGI JOHN	ASSISTANT EDUCATI	U5U	625,319	7,503,828
CR/MNF/SEC/0	NABAJJE ESTHER	ASSISTANT EDUCATI	U5U	625,319	7,503,828
CR/MNF/SEC/0	NAMBAFU ROBERT	ASSISTANT EDUCATI	U5U	625,319	7,503,828
CR/MNF/SEC/0	NAMIKSSA NICHOLAS	ASSISTANT EDUCATI	U5U	625,319	7,503,828
CR/MNF/SEC/0	NYOTE JAMES D.	LABORATORY ASSIST	U5U	467,685	5,612,220
CR/MNF/SEC/0	ORONE MOSES	ASSISTANT EDUCATI	U5U	625,319	7,503,828
CR/MNF/SEC/0	WABOMBA MICHAEL	ASSISTANT EDUCATI	U5U	625,319	7,503,828
CR/MNF/SEC/0	WALYAULA MICHAEL	ASSISTANT EDUCATI	U5U	625,319	7,503,828
CR/MNF/SEC/0	WASIRWA SAMUEL	SENIOR ACCOUNTS A	U5U	625,319	7,503,828
CR/MNF/SEC/0	MODOI HENRY GWANYI	ASSISTANT EDUCATI	U5U	636,941	7,643,292
CR/MNF/SEC/0	NALUWENDE ANNET	EDUCATION OFFICER	U4	712,680	8,552,160
CR/MNF/SEC/0	WAMBETESAMSON	EDUCATION OFFICER	U4	712,680	8,552,160
CR/MNF/SEC/0	WOMULIBU MICHAEL	DEPUTY HEAD TEAC	U2	1,340,602	16,087,224
<b>Total Annual Gross Salary (Ushs)</b>					<b>172,399,452</b>

### Subcounty / Town Council / Municipal Division : BUKHAWEKA

### Cost Centre : BUBIKALA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KHATOTO JOSEPH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAKULYA JOHN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WASSWA MARTIN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	SIAMBI ROSE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : BUBIKALA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WANAMBWA STEPHEN	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	KHABUSI MARY FLOREN	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	BWAYO IVAN WEPUKHU	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
Total Annual Gross Salary (Ushs)					39,675,024

### Cost Centre : BUNANGANDA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MAKHAME MARY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMBUYA DOROTHY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHAUKHA EMMANUEL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
Total Annual Gross Salary (Ushs)					16,836,660

### Cost Centre : BUSYAMBI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WANABUNDA PEREZ	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUSE PETER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MAIKI EARNEST	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KIBONE ROSELYN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANYENYA JENIPHER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
Total Annual Gross Salary (Ushs)					28,061,100

### Cost Centre : SIKULU PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NAMBUYA SYLVIA REB	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHAINZA JULIET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KIMUTWA FLORENCE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MULONGO MARTIN	HEAD TEACHER G.IV	U7 UPPE	504,858	6,058,296
CR/MNF/TR/O	MUTONYI IRENE CATHY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANELOBA BILL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMBUYA CAROLINE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : SIKULU PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	TAKWEMAZAYO FRANC	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHABUSI JAMES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMBAFU WILSON	SENIOR EDUCATION	U6	504,858	6,058,296
CR/MNF/TR/O	LUKUYA NATHAN GEOR	HEAD TEACHER G.III	U5	609,421	7,313,052
Total Annual Gross Salary (Ushs)					<b>64,327,404</b>

### Cost Centre : SITUMI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MUYAMA KHAUKHA SA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHABUYA MARGARET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHAINZA LORNA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KIMASWA ROBERT	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MULEKHWI PETER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAGUDI RUTH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMBOZO CHRISTINE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMWANI SYLVIA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WALYAULA WANYANY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMAKO JAMES MUYA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMEMA PURIFS JIMM	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MAKAWA PENINAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NNANDAGO MARTHA	SENIOR EDUCATION	U6	478,504	5,742,048
CR/MNF/TR/O	KAKAYI TOPISTA	SENIOR EDUCATION	U6	478,504	5,742,048
CR/MNF/TR/O	WATERO STEPHEN	HEAD TEACHER G. III	U5 UPPE	609,421	7,313,052
Total Annual Gross Salary (Ushs)					<b>86,143,788</b>

### Cost Centre : TOOMA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WAMBANI HELLEN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUJEMU JAMES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANZUSI NICHOLAS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : TOOMA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WAMUKOTA FRED	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WALWEMA ALEX	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NANDUTU ESTHER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUTYEMBU BEATRICE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KATISI JANE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUSAMALI LOVANANC	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	LUNYOLO JOY NAMISAN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	LUSAYI WILLIAM JOHN	SENIOR EDUCATION	U6	478,504	5,742,048
CR/MNF/TR/O	MALOMO GEOFFRED KHA	SENIOR EDUCATION	U6	478,504	5,742,048
CR/MNF/TR/O	WAMANA WATULO BEN	HEAD TEACHER GRA	U5	609,421	7,313,052
<b>Total Annual Gross Salary (Ushs)</b>					<b>74,919,348</b>

### Subcounty / Town Council / Municipal Division : BUKHOFU

### Cost Centre : BUKHOFU PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NANDUTU JACKYNE CA	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	NABULOLI ANNET	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	KHANAKWA ALICE	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	WANTSALA WILLIAM PA	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	KIMONO RACHAEL	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	MALEMO JUNIC BETH	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	MASAAKA AGATHI SAR	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	MUWANDO JOSEPH	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	NAFUNA NORAH	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	NAMAKOYE ROSE	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	BUKAWA VINCENT	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	WABOMBA STELLA MAR	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	WAMALWA RAYS PATRI	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	WAMUTIBI BEN	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	KAHENDEKE MADINA	SENIOR EDUCATION	U6	478,504	5,742,048

# Vote: 566

Manafwa District

## Workplan 6: Education

### Cost Centre : BUKHOFU PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KHAUKHA MICHAEL	SENIOR EDUCATION	U6	478,504	5,742,048
CR/MNF/TR/O	KHAUKHA BETTY	SENIOR EDUCATION	U6	478,504	5,742,048
CR/MNF/TR/O	SAKWA JULIUS	SENIOR EDUCATION	U6	478,504	5,742,048
CR/MNF/TR/O	NAKHOKHO JULIUS	HEAD TEACHER GRA	U4	957,010	11,484,120
Total Annual Gross Salary (Ushs)					113,023,392

### Cost Centre : IKAALI PRI SCH

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NABWONYA MARY	EDUCATION ASSISTA	U7	478,504	5,742,048
CR/MNF/TR/O	BULAIMU JAMES	EDUCATION ASSISTA	U7	478,504	5,742,048
CR/MNF/TR/O	KHAINZA JOSEPHINE	EDUCATION ASSISTA	U7	478,504	5,742,048
CR/MNF/TR/O	KHAINZIRA JOSEPHINE	EDUCATION ASSISTA	U7	478,504	5,742,048
CR/MNF/TR/O	WEPUKHULU PETER	EDUCATION ASSISTA	U7	478,504	5,742,048
CR/MNF/TR/O	MULALU PETER	EDUCATION ASSISTA	U7	478,504	5,742,048
CR/MNF/TR/O	NAMAWA JOSEPH	EDUCATION ASSISTA	U7	478,504	5,742,048
CR/MNF/TR/O	WABULE DEBORAH	EDUCATION ASSISTA	U7	478,504	5,742,048
CR/MNF/TR/O	WEPUKHULU EDWARD	EDUCATION ASSISTA	U7	478,504	5,742,048
CR/MNF/TR/O	MOOLI PATRICK JOSEPH	EDUCATION ASSISTA	U7	478,504	5,742,048
CR/MNF/TR/O	WANGA PETER	EDUCATION ASSISTA	U7	478,504	5,742,048
CR/MNF/TR/O	NANDUTU CATHERINE	EDUCATION ASSISTA	U7	478,504	5,742,048
CR/MNF/TR/O	NATTE VINCENT	EDUCATION ASSISTA	U7	478,504	5,742,048
CR/MNF/TR/O	NASHAKHOMA AGATHA	SENIOR EDUCATION	U7	478,504	5,742,048
CR/MNF/TR/O	MANGOYE BENAYO	SENIOR EDUCATION	U6	478,504	5,742,048
CR/MNF/TR/O	NANGOYE VINCECT MA	SENIOR EDUCATION	U6	478,504	5,742,048
CR/MNF/TR/O	NAMUNANE BASE	SENIOR EDUCATION	U6	478,504	5,742,048
CR/MNF/TR/O	KHAUKHA AUGUSTINE	HEAD TEACHER GR. I	U4	957,010	11,484,120
Total Annual Gross Salary (Ushs)					109,098,936

### Subcounty / Town Council / Municipal Division : BUKIABI



# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : *BUKHAYAKI PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	SAKWA SAM	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WESONGA ANTONY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAUYO JOSEPH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WALIMBWA FRED	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	TINDI CORRET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KISONGOCHI GEORGE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAFULA SARAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NABALAYO VIOLET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KUREMU JOHN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMWATIKHO CILIVIA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WALYAULA SIMON	SENIOR EDUCATION	U6	478,504	5,742,048
CR/MNF/TR/O	MASHERO JOHNSTONE	HEAD TEACHER GRA	U4 LOWE	813,470	9,761,640
<b>Total Annual Gross Salary (Ushs)</b>					<b>71,625,888</b>

### Cost Centre : *BUKOOYI PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	BUKE R. N. WILFRED	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHALAYI MARY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KUNDU JOHN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUTONYI JOY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMAJANJA MARY TER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMAROME MADINA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WEKESA DAVID WAFUL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NEKHOLELE N. CAROLY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WABOMBA BENARD	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAKIBUKU M. JOHN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMBAYA SIMON	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NDESELE BONIFACE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	SIYAMA REHEMA MANG	HEAD TEACHER GIV	U6 UPPE	504,856	6,058,272
CR/MNF/TR/O	LUBISHA JAMES	EDUCATION ASSISTA	U6 UPPE	504,856	6,058,272

# Vote: 566

Manafwa District

## Workplan 6: Education

### Cost Centre : BUKOOYI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Total Annual Gross Salary (Ushs)					<b>79,463,184</b>

### Cost Centre : BUSERERE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KABOOLE MOSES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KATAMI FRIDAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KISALYA PETER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KUNDU JOSEPH LUKOYE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	LUSIKE HARRIET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BUYAYI HARRIET WATU	EDUCATION ASSISTA	U7 UPPE	413,116	4,957,392
CR/MNF/TR/O	MAUKA BRUHAM	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	TUSIIME JANE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MANGENI KINGSTONE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BARASA RICHARD	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NYOMBAKHE JOSEPH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	SIIZA MARTIN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAFULA JOHN WANYO	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANAMBISI NORAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WESONGA MORIS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NANYAMA HADIJAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	SHANGI PATRICK	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	ATHIENO PATRICIA	HEAD TEACHER GRA	U4 UPPE	957,010	11,484,120
Total Annual Gross Salary (Ushs)					<b>106,237,032</b>

### Cost Centre : MUSOOLA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NEKESA MARY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NABANGALA LORAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KEINO JOSHUA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHABUYA CAROL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : MUSOOLA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KHWAKA JANE M.	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KILONGI ALFRED M.	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KIMONGO GEORGE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MABAKU MICHAEL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MALIMBE FELIX	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NANYIRI ROBERT	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MAKAI JOSHUA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WEKESA JULIUS W.	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANYAMA W. EDITH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WALYAULA GEORGE BE	HEAD TEACHER GRA	U6 UPPE	504,856	6,058,272
<b>Total Annual Gross Salary (Ushs)</b>					<b>79,017,132</b>

### Cost Centre : NABINI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MUTETE RAMADHAN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WOLAYO MARTIN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUTONYI SALAMA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	LUNANE CAROLINE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMUCHUKHA KARIM	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUGISU BARNULY	HEAD TEACHER GR. I	U6 LOWE	478,504	5,742,048
<b>Total Annual Gross Salary (Ushs)</b>					<b>33,803,148</b>

### Cost Centre : NABUTORO PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/00	WANGAMATI JOHN	HEAD TEACHER GR.II			
CR/MNF/TR/O	WABOMBA NAMONYO S	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BIKETI EDWARD	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WASIRWA PAUL WAMBI	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANYONYI DAVID	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANYAMA MARTIN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : NABUTORO PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WASIKE ABEL MAKAYI	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANDABWA AUGUSTUS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	TINDI AIDAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMUKOBE MOSES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MURICHO NALYANYA M	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHAWOYA IRENE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	TSEMWIRE RACHAEL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MULONGO OMARI	HEAD TEACHER GRA	U6 UPPE	478,504	5,742,048
<b>Total Annual Gross Salary (Ushs)</b>					<b>73,088,688</b>

### Cost Centre : SABINO PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WAMUKOTA PETER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KITUYI ESTHER ROSE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHAKASA LYDIA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KANTONO CLADYS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NABIFO MILLIKAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMBUYA K. ANGELLA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	SICHIBONA EMMANUEL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MASAABA STEPHEN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MISIGO DENIS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMUNYU JOSEPH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMONYO RICHARD	DEPUTY HEAD TEAC	U5 UPPE	609,421	7,313,052
<b>Total Annual Gross Salary (Ushs)</b>					<b>63,435,252</b>

### Cost Centre : ST. KIZITO PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NAKAMI LILLIAN WATU	EDUCATION ASSISTA	U7 U	467,685	5,612,220
CR/MNF/TR/O	WELIKHE ANDREW	EDUCATION ASSISTA	U7 U	452,247	5,426,964
CR/MNF/TR/O	WANAMBUKO FRED	EDUCATION ASSISTA	U7 U	467,685	5,612,220

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : ST. KIZITO PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WABUKE CONSTANT JA	EDUCATION ASSISTA	U7 U	467,685	5,612,220
CR/MNF/TR/O	TEMUKO AIDAH	EDUCATION ASSISTA	U7 U	467,685	5,612,220
CR/MNF/TR/O	NAMUNYU JOSEPH	EDUCATION ASSISTA	U7 U	467,685	5,612,220
CR/MNF/TR/O	MUKHWANA MOSES	EDUCATION ASSISTA	U7 U	467,685	5,612,220
CR/MNF/TR/O	KATAMI GEORGE	EDUCATION ASSISTA	U7 U	467,685	5,612,220
CR/MNF/TR/O	NEKESA HELLEN	SENIOR EDUCATION	U6 U	589,228	7,070,736
<b>Total Annual Gross Salary (Ushs)</b>					<b>51,783,240</b>

### Subcounty / Town Council / Municipal Division : BUKOKHO

### Cost Centre : BUKOKHO PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NASILA ABRAHAM	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KAATO SAUL WEFUNYA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMBWA JOHN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMBETE MOSES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	SIIZA MARTIN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MASETTE FRED CALVIN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMBUYA ELIZABETH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MULOKOYE PPETER MA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NASIKE JANE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MISIGO JOHN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MASABA AUGUSTINE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANDUKWA GEORGE W	SENIOR EDUCATION	U6 LOWE	504,856	6,058,272
CR/MNF/TR/O	SIMIYU ISAAC	SENIOR EDUCATION	U6 LOWE	504,856	6,058,272
CR/MNF/TR/O	WASYA GEORGE	SENIOR EDUCATION	U6 LOWE	504,856	6,058,272
CR/MNF/TR/O	WAMBWA DAMASCUS	DEPUTY HEAD TEAC	U5 UPPE	609,421	7,313,052
<b>Total Annual Gross Salary (Ushs)</b>					<b>87,222,288</b>

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : BUKOKHO SEC. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/SEC/0	NAMUTOSI .P. MARY	ASSISTANT EDUCATI	U5 UPPE	625,319	7,503,828
CR/MNF/SEC/0	WABOMBA JOHN	ASSISTANT EDUCATI	U5 UPPE	625,319	7,503,828
CR/MNF/SEC/0	WEFAFA GEOFREY	ASSISTANT EDUCATI	U5 UPPE	625,319	7,503,828
CR/MNF/SEC/0	WARERE TOM	ASSISTANT EDUCATI	U5 UPPE	625,319	7,503,828
CR/MNF/SEC/0	WANGUTUSI JOSEPH	ASSISTANT EDUCATI	U5 UPPE	625,319	7,503,828
CR/MNF/SEC/0	WANDULU ROBERT WEF	ASSISTANT EDUCATI	U5 UPPE	721,286	8,655,432
CR/MNF/SEC/0	WAKUMIRE ROBERT	ASSISTANT EDUCATI	U5 UPPE	721,286	8,655,432
CR/MNF/SEC/0	KHAITA ROBERT	ASSISTANT EDUCATI	U5 UPPE	625,319	7,503,828
CR/MNF/SEC/0	ORONI STEPHEN	ASSISTANT EDUCATI	U5 UPPE	625,319	7,503,828
CR/MNF/SEC/0	BASIRIKA SARAH	ASSISTANT EDUCATI	U5 UPPE	625,319	7,503,828
CR/MNF/SEC/0	MUTONYI HARRIET SAR	ASSISTANT EDUCATI	U5 UPPE	625,319	7,503,828
CR/MNF/SEC/0	MURUNGA PIUS	ASSISTANT EDUCATI	U5 UPPE	625,319	7,503,828
CR/MNF/SEC/0	MASOLO JOHN	ASSISTANT EDUCATI	U5 UPPE	625,319	7,503,828
CR/MNF/SEC/0	BUSISA ALBERT SIMERA	ASSISTANT EDUCATI	U5 UPPE	625,319	7,503,828
CR/MNF/SEC/0	SITUMA LEVI WATSON	ASSISTANT EDUCATI	U5 UPPE	625,319	7,503,828
CR/MNF/SEC/0	WANABUYA WILLIAM M	EDUCATION OFFICER	U4	736,680	8,840,160
<b>Total Annual Gross Salary (Ushs)</b>					<b>123,700,788</b>

### Cost Centre : BUMAKENYA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WANGWE TIMOTHY	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	WASIA ELDAD SITUMA	SENIOR EDUCATION	U6	478,504	5,742,048
<b>Total Annual Gross Salary (Ushs)</b>					<b>11,354,268</b>

### Cost Centre : BUMAKHAME PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MUJASI GODFREY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BWAYO BENJAMIN GEO	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WATIMA FRANCIS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WALUBUKA ALFRED	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : BUMAKHAME PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WAKOKO JAMES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MALIKISI MARTIN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BIKALA TOM WABUJEJE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	LUSABE MICHAEL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MASABA ROBERT	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KISASI JOHN	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	NGEYWA JOSHUA	HEAD TEACHER III	U5	609,421	7,313,052
Total Annual Gross Salary (Ushs)					<b>63,565,080</b>

### Cost Centre : BUSIIRU PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WAFUBA REBECCA	EDUCATION ASSISTA			
CR/MNF/TR/O	WAKOOLI RONALD	HEAD TEACHER GRA			
CR/MNF/TR/O	KHAUKHA MAYEKU	EDUCATION ASSISTA			
CR/MNF/TR/O	SIINGYA GEORGE	EDUCATION ASSISTA			
CR/MNF/TR/O	SOITA PATRICK	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	SICHEYI MARTIN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NDIWA DAVID	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/00	NABULA CHRISTINE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUTENYO JOHN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BIKETI PATRICK	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAKATO VINCENT	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
Total Annual Gross Salary (Ushs)					<b>39,285,540</b>

### Cost Centre : BUTEMULANI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WOKAPE ANNET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAKHATA B. MOSES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANGILA .W. FRED	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KAMISYA A. SARAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : BUTEMULANI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WABUYA MOSES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NASIMOLO JUSTINE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MWASAME STEPHEN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KAPTUNI KUNDU GILBE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KANDAWALA JONAN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	CHEBOYI AGNES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NANJALA SARAH	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	WAKHALE STEPHEN	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	KINJO MOSES	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	MBANACHO CLEMENT	HEAD TEACHER GRA	U5	609,421	7,313,052
Total Annual Gross Salary (Ushs)					<b>80,661,396</b>

### Cost Centre : KABOOLE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/00013	MALONGO ARAMADHA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUSUYA ZIPORAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NANGULU HERBERT	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MAKHETI JOSEPH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	SICHANGI MICHAEL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAKHABWA STEPHEN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WALERE VINCENT	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WALYLAULA PETER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAFUNA CHRISTINE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUMALI NAMBALE JOH	HEAD TEACHER GRA	U5	609,421	7,313,052
Total Annual Gross Salary (Ushs)					<b>57,823,032</b>

### Cost Centre : SOONO PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WANDABWA SITUMA LU	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KANDAWALA WILLIAM	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220



# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : SOONO PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NADUNGA KETTY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>16,836,660</b>

### Subcounty / Town Council / Municipal Division : BUKUSU

### Cost Centre : BUKIBOLI PRI.SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KHABUYA GRACE M.	EDUCATION ASSISTA	U7UPPER	467,685	5,612,220
CR/MNF/TR/O	NGOTOWA SAM	EDUCATION ASSISTA	U7UPPER	467,685	5,612,220
CR/MNF/TR/O	WOTUNDA GREGORY.C	EDUCATION ASSISTA	U7UPPER	467,685	5,612,220
CR/MNF/TR/O	WATILA ANTHONY	EDUCATION ASSISTA	U7UPPER	467,685	5,612,220
CR/MNF/TR/O	WANYENYA SALAMUSI	EDUCATION ASSISTA	U7UPPER	467,685	5,612,220
CRMNF/TR/000	WANGUSA ABNER	EDUCATION ASSISTA	U7UPPER	467,685	5,612,220
CR/MNF/TR/O	MATSALYA PATIRICK	EDUCATION ASSISTA	U7UPPER	467,685	5,612,220
CR/MNF/TR/O	BWAYO ROBERT	EDUCATION ASSISTA	U7UPPER	467,685	5,612,220
CR/MNF/TR/O	KABOOLE GERSHOM	EDUCATION ASSISTA	U7UPPER	467,685	5,612,220
CR/MNF/TR/O	KEN ROGERS	EDUCATION ASSISTA	U7UPPER	467,685	5,612,220
CR/MNF/TR/O	NANDUTU MARY	SENIOR EDUCATION	U6 UPPE	478,504	5,742,048
CR/MNF/TR/00	WABULA JOSEPH	HEAD TEACHER GR.II	U4 LOWE	813,470	9,761,640
<b>Total Annual Gross Salary (Ushs)</b>					<b>71,625,888</b>

### Cost Centre : BUTIRU SEC. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/SEC/0	KABANULE GODFREY	ASSISTANT EDUCATI	U5 UPPE	625,319	7,503,828
CR/MNF/SEC/0	WABULA DAVIES	ASSISTANT EDUCATI	U5 UPPE	625,319	7,503,828
CR/MNF/SEC/0	NEKESA AIDAH	ASSISTANT EDUCATI	U5 UPPE	625,319	7,503,828
CR/MNF/SEC/0	NALYANGA FRANCIS	ASSISTANT EDUCATI	U5 UPPE	625,319	7,503,828
CR/MNF/SEC/0	MUNGOMA PAUL WANY	ASSISTANT EDUCATI	U5 UPPE	625,319	7,503,828
CR/MNF/SEC/0	MAKYEME MARTIN	SENIOR ACCOUNTS A	U5 UPPE	625,319	7,503,828
CR/MNF/SEC/0	KHAUKHA O. PETER	ASSISTANT EDUCATI	U5 UPPE	625,319	7,503,828

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : BUTIRU SEC. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/SEC/0	EMERU CHARLES	SENIOR ACCOUNTS A	U5 UPPE	625,319	7,503,828
CR/MNF/SEC/0	LUSANYA SYLVIA	ASSISTANT EDUCATI	U5 UPPE	625,319	7,503,828
CR/MNF/SEC/0	YESIIME ARTHUR	HEAD TEACHER	U3 LOWE	1,350,602	16,207,224
Total Annual Gross Salary (Ushs)					83,741,676

### Cost Centre : KAYOMBE PRI.SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NAMUTOSI BETTY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MASABA ALEX MIKE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MABELE CHARLES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WATSEMBA PLACID	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMBETE TITUS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MAFUMBO MICHEAL W	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MURUMU DANIEL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMBUYA LINDA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BWAYO PATRICK	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAKHOKHO W. DAMASC	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANDEREMA STEPHEN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MWENYI ERNEST B.WO	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	MUTUMAH PATRICK	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	MUYANGE AGATHA	HEAD TEACHER GRA	U5 UPPE	609,421	7,313,052
Total Annual Gross Salary (Ushs)					80,531,568

### Cost Centre : KIKWETSI PRI.SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MUKOYA ANNET	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	MASOLO JOHN	SENIOR EDUCATION	U7	478,504	5,742,048
CR/MNF/TR/O	KIMALENI JAMES	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	KANGALA SARAH	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	AKIYA JANIPHER	SENIOR EDUCATION	U7	467,685	5,612,220

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : KIKWETSI PRI.SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KAKAI ROSE	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	SITUMA APOLLO	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	WAKWALE PATRICK	HEAD TEACHER III	U5	609,421	7,313,052
<b>Total Annual Gross Salary (Ushs)</b>					<b>46,728,420</b>

### Cost Centre : MAEFE PRI.SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	LUBANGO MAGDALEN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUWANDO ZACHARY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BUKE ERISA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KUROBE HILDAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MAFUMBO JOSEPH	SENIOR EDUCATION	U7 UPPE	478,504	5,742,048
CR/MNF/TR/O	WANGOLOBE RICHARD	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MULONGO STEPHEN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>39,415,368</b>

### Cost Centre : MAKHAKHALA PRI.SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WASIKE FRANCIS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANZALA DAVID	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANTSUSI BOB	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAKHAIMA MICHEAL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KIBUUKA ERIA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUTUMA JAMES WABW	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUKIMBA HEDRICKS K	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUKHALAKE DASAN JA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHABUNZE ISAAC	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MABONGA CARVIN MOS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MAASA ABRAHAM	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAKHAIMA NIXON	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : MAKHAKHALA PRI.SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MUTONYI JENIPHER	EDUCATION ASSISTA	U6 UPPE	478,504	5,742,048
CR/MNF/TR/O	MAYEKU YAFES WAKUB	SENIOR EDUTION ASS	U6 UPPE	478,504	5,742,048
CR/MNF/TR/O	MWALYE WOLUMELI GE	HEAD TEACHER GRA	U4U	815,415	9,784,980
<b>Total Annual Gross Salary (Ushs)</b>					<b>88,615,716</b>

### Cost Centre : NAMBALE PRI.SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WABWIRE GILBERT PAT	HEAD TEACHER IV			
CR/MNF/TR/O	MUSAMALI WAMARE ST	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	TASIKE RONALD JEIRUS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAISWA GODMAS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANDEBA GEORGE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WASAKINA JOHN MICHE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BUWULE JACQUELYN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAKHUNGU S. FREDRIC	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>39,285,540</b>

### Subcounty / Town Council / Municipal Division : BUMBO

### Cost Centre : BUKHISONI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MASABA SAMMY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMBANI TEDDY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANZALA ISAAC	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WABOMBA FRANCIS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMUTOSI JULIET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KUTORO ROBERT	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHAUKHA BONIFACE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MAKASI PHILLIP	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAKHATA ROGERS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : *BUKHISONI PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MUKHONYI VINCENT LA	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
<b>Total Annual Gross Salary (Ushs)</b>					<b>56,252,028</b>

### Cost Centre : *BUMWALI PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WATASA MOSES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NANYAMA GETRUDE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	LULUBA FRANCISCO	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MASINDE M. JOSEPH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUJASI DOMINIC	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAKHAONDO JEDIDAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WABULE WILLIAM	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANGA DENIS M.	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUSUNGU CHARLES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>50,509,980</b>

### Cost Centre : *BUTETEYA PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MUTONYI AIDAH JOYCE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMUTOSI ESTHER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WEPONDI FRD WATENG	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WALUKAWU GEORGE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAKHABWA K. SARAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	TIGAIRYA K. JALIAT	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	SHELLAN JUSTINE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NEKESA JOSEPHINE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MAFUKI MALAYI PATRI	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NANDUTU BETTY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KAKAI ALICE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMBUYA AGATHA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : BUTETEYA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NABUTI NELIMA MARY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MAKATU MAXIM EMMA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUSAMALI JOHN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHAUKHA DAMASCUS J	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHARONO LYDIA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHAINZA IRENE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NANGULU HERBERT	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUJASI DOMINIC WABU	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	BUYI EDWARD	HEAD TEACHER GRA	U6 LOWE	504,856	6,058,272
CR/MNF/TR/O	NASIKE RISPER	DEPUTY HEAD TEAC	U5 UPPE	609,421	7,313,052
CR/MNF/TR/O	NAMULELE PETER	DEPUTY HEAD TEAC	U4 LOWE	813,470	9,761,640
<b>Total Annual Gross Salary (Ushs)</b>					<b>135,507,192</b>

### Cost Centre : LIRIMA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KITONGO PATRICK	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KILONGI CHARLES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMBUYA JOYCE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NEBOKHE CATHERINE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MASIKA STEPHEN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHAYONGO JULIET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WABOMBA WILLIAM	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHALEKE JULIUS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMOKHELA JOHN PAU	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANGWE GEORG	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANYALIKHA MICHAEL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WEKHICHU ISAIAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WERIKHEH JUDITH KAN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	SAWA DANIEL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KITUUYI MALEYI MICHAEL	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048

# Vote: 566

Manafwa District

## Workplan 6: Education

### Cost Centre : LIRIMA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MUKANDA PAUL	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	NABULWALA BARBARA	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	MATANO STEPHEN K.	DEPUTY HEAD TEAC	U5 UPPE	609,421	7,313,052
CR/MNF/TR/O	SAWA ERIC	DEPUTY HEAD TEAC	U5 UPPE	609,421	7,313,052
CR/MNF/TR/O	NAFUNGO FRANCIS ROG	HEAD TEACHER GRA	U5 UPPE	609,421	7,313,052
<b>Total Annual Gross Salary (Ushs)</b>					<b>117,736,380</b>

### Cost Centre : MUFUTU PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MUTONYI FLORENCE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	REV. EMMA MASOLO	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NASIKE KONGO JENIPHE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMUWENGE AGNES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMBUYA MARGARET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUTUWA MARY MARGA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MANDU JULIUS BWAYO	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHAINZA CHRISTINE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KAIRA JOSHUA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUKHWANA REBECCA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAKHAIMA SAM	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KURIMA FRANCIS	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	BISIKWA JANET	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	WAMOKHELA JOHN PET	SENIOR DUCATION A	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	MASIBO JANE	HEAD TEACHER GIII	U5 LOWE	609,421	7,313,052
<b>Total Annual Gross Salary (Ushs)</b>					<b>86,273,616</b>

### Cost Centre : MULONDO PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WANDA PATRICK	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WATOTONYA M. JOSEPH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220

# Vote: 566

Manafwa District

## Workplan 6: Education

### Cost Centre : MULONDO PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KIBENGO ELIPHAZ GERS	HEAD TEACHER GRA	U6 UPPE	504,856	6,058,272
Total Annual Gross Salary (Ushs)					17,282,712

### Subcounty / Town Council / Municipal Division : BUMWONI

### Cost Centre : BUKHALEKE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NAMUKALI BEN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NABWIRE RUTH WAFUB	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KIBONE JUSTINE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
Total Annual Gross Salary (Ushs)					16,836,660

### Cost Centre : BUMBO PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MUSAMALI P. WILFRED	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUKOYA FAUSTINE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MASETTE IRENE BARAS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MASETTE HENRY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KITUUYI ELIZABETH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAKASALA MICHAEL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHAMALI GEORGE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHWAKA ANNET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMAANDE SAUL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMBUYA IMM. K.	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMUKOBE CYRUS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NANYAMA ASS. NANCY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NANYANA VIOLET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NEKESA AIDAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAFULA GEORGE N.	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	TINGU ROBERT	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220



# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : BUMBO PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KAWUTA JOHN PETER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	SITATI BANABAS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAFULA MULALU A.	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAKOKO JANE	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	NAMONYO MAURICE A.	DEPUTY HEAD TEAC	U5 UPPE	508,082	6,096,984
CR/MNF/TR/O	WALYAULA DAVIS	HEAD TEACHER GRA	U5 UPPE	609,421	7,313,052
CR/MNF/TR/O	WALUKIMA JAMES	DEPUTY HEAD TEAC	U4 LOWE	794,002	9,528,024
<b>Total Annual Gross Salary (Ushs)</b>					<b>135,312,288</b>

### Cost Centre : BUMBO SEC. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/SEC/0	WABWOBA PAUL	ASSISTANT EDUCATI	U7 UPPE	653,880	7,846,560
CR/MNF/SEC/0	TSENYETI JOHN BOSCO	ASSISTANT EDUCATI	U7 UPPE	653,880	7,846,560
CR/MNF/SEC/0	SITUMA ROBERT WILLI	ASSISTANT EDUCATI	U7 UPPE	653,880	7,846,560
CR/MNF/SEC/0	NAMWOPE N. JAMES	CLERIC OFFICER	U7 UPPE	478,741	5,744,892
CR/MNF/SEC/0	NAKHAIMA AERON	ASSISTANT EDUCATI	U7 UPPE	653,880	7,846,560
CR/MNF/SEC/0	WAISWA CHARLES MUY	ASSISTANT EDUCATI	U7 UPPE	653,880	7,846,560
CR/MNF/SEC/0	MWALYE ANTHONY	ASSISTANT EDUCATI	U7 UPPE	653,880	7,846,560
CR/MNF/SEC/0	SYAKILO ABIGAIL	ASSISTANT EDUCATI	U7 UPPE	653,880	7,846,560
CR/MNF/SEC/0	MATAMALI DAVID RICH	ASSISTANT EDUCATI	U7 UPPE	653,880	7,846,560
CR/MNF/SEC/0	MASAFU SALLI MICHAEL	ASSISTANT EDUCATI	U7 UPPE	653,880	7,846,560
CR/MNF/SEC/0	NABUDE M. HARRIET	SECRETARY	U7 UPPE	478,741	5,744,892
CR/MNF/SEC/0	BIGALA EDWARD	ASSISTANT EDUCATI	U7 UPPE	653,880	7,846,560
CR/MNF/SEC/0	WALUKANO STEVENS W	ASSISTANT EDUCATI	U7 UPPE	653,880	7,846,560
CR/MNF/SEC/0	WANYONYI TIMOTHY	LABORATORY ASSIST	U7 UPPE	478,741	5,744,892
CR/MNF/SEC/0	WASIKE GODFREY	ASSISTANT EDUCATI	U7 UPPE	653,880	7,846,560
CR/MNF/SEC/0	WATAKA IDD	ASSISTANT EDUCATI	U7 UPPE	653,880	7,846,560
CR/MNF/SEC/0	WAMALWA MARTIN	ASSISTANT EDUCATI	U7 UPPE	653,880	7,846,560
CR/MNF/SEC/0	WESWA K. SUSAN	LIBRARY ASSISTANT	U7 UPPE	478,741	5,744,892
CR/MNF/SEC/0	WESWA PETER	BURSAR	U7 UPPE	542,955	6,515,460

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : BUMBO SEC. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/SEC/0	KANDETE PAUL NYUNG	ASSISTANT EDUCATI	U7 UPPE	653,880	7,846,560
CR/MNF/SEC/0	BUYUNI FRANCIS	EDUCATION OFFICER	U7 UPPE	653,880	7,846,560
CR/MNF/SEC/0	SIBUKULE STEPHEN	ASSISTANT EDUCATI	U7 UPPE	653,880	7,846,560
CR/MNF/SEC/0	MALENGE CHARLES N.	EDUCATION OFFICER	U4 LOWE	736,680	8,840,160
CR/MNF/SEC/0	MUBEZI PAUL	EDUCATION OFFICER	U4 LOWE	736,680	8,840,160
CR/MNF/SEC/0	WAKHADALA N. STEVE	EDUCATION OFFICER	U4 LOWE	736,680	8,840,160
CR/MNF/SEC/0	LINGANDE MICHAEL	ASSISTANT EDUCATI	U4 LOWE	736,680	8,840,160
CR/MNF/SEC/0	MBABAZI JOY	EDUCATION OFFICER	U4 LOWE	736,680	8,840,160
CR/MNF/SEC/0	MADETE SAM WANASOL	HEAD TEACHER	U2	1,350,602	16,207,224
<b>Total Annual Gross Salary (Ushs)</b>					<b>223,294,572</b>

### Cost Centre : BWIRI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NABUSOBA HARRIET NE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WACHELA SIMON PETER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WEKESA SAMUEL EMAS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MAOSHA PHILEMON	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANYENZE RITA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	TUMWA MWAULE SAM	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NEKESA LORNA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NANYAMA JENIFER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUKIMBA IRENE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KALAAH SARAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WASIA MASABA DAVID	SENIOR EDUCATON A	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	WAFUBA ALEX SIMON	SENIOR EDUCATON A	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	WANYERA GREGORY	SENIOR EDUCATON A	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	MATUMBAYI MICHAEL	SENIOR EDUCATON A	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	WANGWE WACHI EMMA	DEPUTY HEAD TEAC	U4 LOWE	817,366	9,808,392
<b>Total Annual Gross Salary (Ushs)</b>					<b>88,898,784</b>

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : KABOYI PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MANGENI WILSON	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MULIRO BENSON	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUSABI WILFRED	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUTINYE LILIAN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NANDUTU JOYCE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	LUNYOLO CATHERINE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHISA GORRETI	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMARI PETER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMULIMA SOITA JOH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WEFAFA STEPHEN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHWAKA JACKLINE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KAKAYI AGNES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHALAYI ANNA MARY	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	WALUKANO MARTIN	HEAD TEACHER GRA	U6 LOWE	504,856	6,058,272
CR/MNF/TR/O	WAMBAYA TEOPISTA	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	WONEKHA ANNET	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	TSEBOYI DEBORAH	DEPUTY HEAD TEAC	U5 LOWE	609,421	7,313,052
<b>Total Annual Gross Salary (Ushs)</b>					<b>97,944,108</b>

### Cost Centre : KISAWAYI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WALYAULA TITUS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BUTALYA SYLIVESTER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAFULA MICHAEL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KIBETI JOSEPH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KITUYI KETRA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	LUNYOLO ANNET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MATASI JOSEPH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NEKHOLELE N. LYDIA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NEKESA IRENE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : KISAWAYI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NATTE CHARLES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NADUNGA JUDITH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUNIALO VINCENT	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANYAMA CHARLES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NALUNGU PETER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHISA JOHN	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	BUTALI MARTIN WAMA	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	BARASA JAMES MACHE	DEPUTY HEAD TEAC	U5 UPPE	500,504	6,006,048
CR/MNF/TR/O	MABONGA DAVIS	DEPUTY HEAD TEAC	U4 LOWE	813,470	9,761,640
CR/MNF/TR/O	MASINDE FREDRICK	HEAD TEACHER GRA	U4 LOWE	813,470	9,761,640
<b>Total Annual Gross Salary (Ushs)</b>					<b>115,584,504</b>

### Cost Centre : KUAFU PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	SYAITI STEPHEN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NALYAKA BEATRICE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KITUYI AGNES	SENIOR EDUCATION	U7 UPPE	478,504	5,742,048
CR/MNF/TR/O	KIMASWA GEORGE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHAINZA HARRIET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>28,190,928</b>

### Cost Centre : LUKHENDU PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MUKHAYE WINFRIDA	EDUCATION ASSISTA			
CR/MNF/TR/O	KHALAYI JOSEPHINE	EDUCATION ASSISTA			
CR/MNF/TR/O	NEKESA ROBINAH	SENIOR EDUCATION			
CR/MNF/TR/O	NAMETA WALELA FLOR	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAKWEIKA W. STEPHE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MAKWATU MATHEW	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUKHAYE CHRISTINE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : LUKHENDU PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WANGAMATI NATHAN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
Total Annual Gross Salary (Ushs)					<b>28,061,100</b>

### Subcounty / Town Council / Municipal Division : BUNABWANA

### Cost Centre : BUNYINZA PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KASAAWA JOHN BOSCO	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NYONGESA BERNARD	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANGOLO HENRY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WATSEMWA JAMILAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	AKIRAPA SOFIA BEATRI	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BWAYO WAKHWEYA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MASABA GODFREY PEK	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHAKASA THEOPISTA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHATOKO BABRA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	EKAKORO HENRY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	ATINE PATRICIA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MASABA JAMES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KABEYI FRANCIS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MALASILE JOHN HANNI	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	EKIRING LAWRENCE	DEPUTY HEAD TEAC	U4 LOWE	813,470	9,761,640
CR/MNF/TR/O	MABONGA DAVID	HEAD TEACHER I	U4 LOWE	815,470	9,785,640
Total Annual Gross Salary (Ushs)					<b>98,248,188</b>

### Cost Centre : KHOLOMO PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/00	MUTONYI RACHAEL	EDUUCATION ASSIST	U7 UPPE	467,685	5,612,220
CR/MNF/TR/00	KHALAYI SARAH	EDUUCATION ASSIST	U7 UPPE	467,685	5,612,220
CR/MNF/TR/00	MASABA CHARLES	EDUUCATION ASSIST	U7 UPPE	467,685	5,612,220

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : KHOLOMO PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/00	MUSIMBI SAMUEL	EDUUCATION ASSIST	U7 UPPE	467,685	5,612,220
CR/MNF/TR/00	KASAWA JULIUS	EDUUCATION ASSIST	U7 UPPE	467,685	5,612,220
CR/MNF/TR/00	MWALYE CHARLES	EDUUCATION ASSIST	U7 UPPE	467,685	5,612,220
CR/MNF/TR/00	NALYAKA IMMACULAT	EDUUCATION ASSIST	U7 UPPE	467,685	5,612,220
CR/MNF/TR/00	NAMBUYA VIOLET	EDUUCATION ASSIST	U7 UPPE	467,685	5,612,220
CR/MNF/TR/00	MUKHOOLI ROBERT WA	EDUUCATION ASSIST	U7 UPPE	467,685	5,612,220
CR/MNF/TR/00	KIGAI KITAALYA HENR	EDUUCATION ASSIST	U7 UPPE	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>56,122,200</b>

### Cost Centre : LYAMBOGO PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MUNGOMA MARY LUNY	HEAD TEACHER III			
CR/MNF/TR/O	LUNYOLO TOPISTER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WOPATA JOHN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KILANDE ESITA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MAIDO AGNES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MALAKA MARY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MASINDE BENARD	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUNGOMA MASOLO DE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUYILA FESTO	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WABWIRE JENIPHER MA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAKHAIMA JULIUS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/00	MASINDE JOHN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KAYOTI ANTHONY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMBUYA PHOEBE	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
<b>Total Annual Gross Salary (Ushs)</b>					<b>73,088,688</b>

### Cost Centre : MAKENYA PR.SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MAJEME SOLOMON	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : MAKENYA PR.SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	ONGARIA JOHN CHRIST	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMONO CATHERINE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MANGALI PATRICK	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHWAKA JULIET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMONO AGNES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WALYAULA JIMMY BWA	SENIOR EDUCATION	U6	478,504	5,742,048
Total Annual Gross Salary (Ushs)					<b>39,415,368</b>

### Subcounty / Town Council / Municipal Division : BUPOTO

### Cost Centre : BUKWAMBEYI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WEPUKHULU RICHARD	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NANDUTU BEATRICE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMBWA DANIEL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMBOKA ROBERT	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
Total Annual Gross Salary (Ushs)					<b>22,448,880</b>

### Cost Centre : BUNAMUNTSU PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	SILALI KHALIDIH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMBYA DAVIS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MASAKALA ROBERT	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MATSANGA DAVIS	HEAD TEACHER G. IV	U6	478,504	5,742,048
Total Annual Gross Salary (Ushs)					<b>22,578,708</b>

### Cost Centre : BUPOTO PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WALUKAWU ANDREW	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAKWABUBI DANIEL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : BUPOTO PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WAMUKOTA NICHOLAS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WATSEMBA AIDAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BUKANZA LORNAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KIMUNA PEREZ	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUKHWANA K. DEO	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NADUNGA ROSEMARY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NELIMA PHOEBE	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	MUSUNDI BEN FREDRIC	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	MUTONYI BETTY	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	BASEME RA ALICE	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	NANDOKHA SIMBI GEOR	DEPUTY HEAD TEAC	U4 LOWE	813,470	9,761,640
<b>Total Annual Gross Salary (Ushs)</b>					<b>77,627,592</b>

### Cost Centre : BUWANDYAMBI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NAMAROME AGNES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANDA IVAN PUNNET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NDESELE STEPHEN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUDUWA BETTY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MEERA NELSON	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KONGO MOSES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KAPITI JAMES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KAKAYI ANNET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NEUMBE TOPISTAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMOTO ROGERS VINC	HEAD TEACHER G. I	U4 UPPE	957,010	11,484,120
<b>Total Annual Gross Salary (Ushs)</b>					<b>61,994,100</b>

### Cost Centre : BUWASIBA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WABWIRE PATRICK	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220



# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : BUWASIBA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MAIKI JOHN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NEKESA MARGARET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BWAYO PETER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHAKASA FLORENCE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KAKALA ASTON NAMAS	DEPUTY HEAD TEAC	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BWAYO JAMES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHWAKA STELLA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	SIMALI GODFREY WAKH	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
Total Annual Gross Salary (Ushs)					<b>50,639,808</b>

### Cost Centre : MATUWA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NAMONYO ADAM	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KAWAKA RUTH ADEMU	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	LUKOYE AGNES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MABINDA WILLIAM PAT	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MASIKALA GRACE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAKUTI GETU	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUCHUMA STEPHEN W	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NANGILA ANNET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WABUTEYA STEPHEN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WOTUWA CONSTANT	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUKHWANA PATRICK	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MULAKO JOSEPH WANG	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KIBOONE ESTHER MAQ	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	WATIMA KANNAH	HEAD TEACHER	U5 UPPE	609,421	7,313,052
Total Annual Gross Salary (Ushs)					<b>80,401,740</b>

### Cost Centre : NAMISINDWA SEC. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : NAMISINDWA SEC. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/SEC/0	MASABA J.W.	ASSISTANT EDUCATI	U7 UPPE	625,319	7,503,828
CR/MNF/SEC/0	WAKWEIKA AMOS	LAB. ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/SEC/0	WABWIRE O.K.F	ASSISTANT EDUCATI	U7 UPPE	625,319	7,503,828
CR/MNF/SEC/0	OKONGO RICHARD	ASSISTANT EDUCATI	U7 UPPE	625,319	7,503,828
CR/MNF/SEC/0	NAMBALE JACKSON	ASSISTANT EDUCATI	U7 UPPE	733,562	8,802,744
CR/MNF/SEC/0	MUTETE W. MARTIN	SENIOR ACCOUNTS A	U7 UPPE	625,319	7,503,828
CR/MNF/SEC/0	WAMBULWA VINCENT	LAB. ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/SEC/0	KITUI DAISY	ASSISTANT EDUCATI	U7 UPPE	625,319	7,503,828
CR/MNF/SEC/0	LWALA MOSES NAMON	ASSISTANT EDUCATI	U7 UPPE	733,562	8,802,744
CR/MNF/SEC/0	LUSALA SAM MASETTE	ASSISTANT EDUCATI	U7 UPPE	625,319	7,503,828
CR/MNF/SEC/0	KONGO RICK SAXTON	ASSISTANT EDUCATI	U7 UPPE	748,627	8,983,524
CR/MNF/SEC/0	WANZALA JAMES	ASSISTANT EDUCATI	U7 UPPE	733,562	8,802,744
CR/MNF/SEC/0	MUKOYA TOLITA	ASSISTANT EDUCATI	U7 UPPE	625,319	7,503,828
CR/MNF/SEC/0	WATIMA GEORGE	ASSISTANT EDUCATI	U7 UPPE	625,319	7,503,828
CR/MNF/SEC/0	WATULO JOHNSON	ASSISTANT EDUCATI	U7 UPPE	625,319	7,503,828
CR/MNF/SEC/0	WEKWANYA DESMOND	LICENCED TEACHER	U7 UPPE	467,685	5,612,220
CR/MNF/SEC/0	WEPUKHULU PATRICK	LICENCED TEACHER	U7 UPPE	467,685	5,612,220
CR/MNF/SEC/0	NAMAROME PATRICIA	ASSISTANT SECRETA	U7 UPPE	625,319	7,503,828
CR/MNF/SEC/0	KITUWI WILSON	EDUCATION OFFICER	U4 LOWE	684,700	8,216,400
CR/MNF/SEC/0	MULAKO WINSTON	EDUCATION OFFICER	U4 LOWE	684,319	8,211,828
CR/MNF/SEC/0	KAMBALE E.M.A	HEAD TEACHER	U2	1,350,602	16,207,224
<b>Total Annual Gross Salary (Ushs)</b>					<b>165,514,368</b>

### Cost Centre : NAMISINDWA TECHNICAL SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TER/0	EGONYU BENJAMIN	TECH. TR.			
CR/MNF/TER/0	BIKAWA TIMOTHY S.	TECH. TR.			
CR/MNF/TER/0	OTIM MUWANIKI MOSE	INSTRUCTOR			
CR/MNF/TER/0	ELUMU MICHAEL	TECH. TR.			
CR/MNF/TER/0	GUGA GIMUGU ALEX	TECH. TR.			

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : NAMISINDWA TECHNICAL SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TER/0	KAWA MARIAM	TECH. TR.			
CR/MNF/TER/0	WASOLO PAUL	TECH. TR.			
CR/MNF/TER/0	AWORI ROSEMARY	TECH. TR.			
CR/MNF/TER/0	WABUSHA JAMES	HEAD TEACHER			
CR/MNF/TER/0	WAFUTU WATIBINI JOSE	TECH. TR.			
CR/MNF/TER/0	WANYENZE SUSAN	TECH. TR.			
CR/MNF/TER/0	TIONDI CHARLES	DEPUTY HEAD TEAC			
CR/MNF/TER/0	WELIKHE SHADRACK	TECH. TR.			
CR/MNF/TER/0	NAKANGO AGNES WAM	TECH. TR.			
CR/MNF/TER/0	MUKHWANA MATHIAS	TECH. TR.			
CR/MNF/TER/0	MUJUNI MATHIAS	TECH. TR.			
CR/MNF/TER/0	MUGERAGI TITUS MAIS	TECH. TR.			
CR/MNF/TER/0	MASETTE NELSON	TECH. TR.			
CR/MNF/TER/0	WANYAKALA BENARD	TECH. TR.			
CR/MNF/TER/0	WABALAKI IRENE	OFFICE ATTENDANT	U9	233,220	2,798,640
CR/MNF/TER/0	MUTONYI LYDIA	WAITRESS	U9	233,220	2,798,640
CR/MNF/TER/0	NAMULI SAMSON	COOK	U8	233,220	2,798,640
CR/MNF/TER/0	NAMONYO DAVID	OFFICE ATTENDANT	U8	233,220	2,798,640
CR/MNF/TER/0	NAMBALE MICHAEL	COOK	U8	233,220	2,798,640
CR/MNF/TER/0	MASABA DANIEL	ASKARI	U8	233,220	2,798,640
CR/MNF/TER/0	WANTSUSI AX WAMUN	ASKARI	U8	233,220	2,798,640
CR/MNF/TER/0	WATERA JUSTINE	WAITRESS	U8	233,220	2,798,640
CR/MNF/TER/0	WOKAPE ROBERT	ASKARI	U8	233,220	2,798,640
CR/MNF/TER/0	NEKESA BETH	COOK	U8	233,220	2,798,640
CR/MNF/TER/0	WENGAMWANA STEPHE	COOK	U8	233,220	2,798,640
CR/MNF/TER/0	NGOBI STEPHEN	WORKSHOP ASSISTA	U7	320,153	3,841,836
CR/MNF/TER/0	MALOMO SETH	WORKSHOP ASSISTA	U7	320,153	3,841,836
CR/MNF/TER/0	HABAJA PAUL	SENIOR ACCOUNTS A	U5 UPPE	625,319	7,503,828
<b>Total Annual Gross Salary (Ushs)</b>					<b>45,972,540</b>

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : TSENGWA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	BISIKWA FLORENCE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMBETTE DAVIS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NANYAMA SCOLA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MASAMBU ESAU	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	GEORGE MUTSUNGI	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MANGO NICHOLAS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WEPUKHULU N. CHRISTI	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MASUSWAR FRED	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
<b>Total Annual Gross Salary (Ushs)</b>					<b>45,027,588</b>

### Subcounty / Town Council / Municipal Division : BUSUKUYA

### Cost Centre : BUTTA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NABUDIMI JANE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BULALI ESTHER	EDUCATION ASSISTA	U7 UPPE		
CR/MNF/TR/O	BUTOTO PATRICK	EDUCATION ASSISTA	U7 UPPE		
CR/MNF/TR/O	MASABA DAVID	EDUCATION ASSISTA	U7 UPPE		
CR/MNF/TR/O	MUBOGI JOSEPHUS ERIA	EDUCATION ASSISTA	U7 UPPE		
CR/MNF/TR/O	PEPERA ANDREW MARK	EDUCATION ASSISTA	U7 UPPE		
CR/MNF/TR/O	MUYEKHO INAME WAFU	EDUCATION ASSISTA	U7 UPPE		
CR/MNF/TR/O	WELIKHE VINCENT TSE	EDUCATION ASSISTA	U7 UPPE		
CR/MNF/TR/O	NAMUTOSI AGNES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUTONYI JENIPHER WA	EDUCATION ASSISTA	U7 UPPE		
CR/MNF/TR/O	TUMWA DAVID	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WABUYELE C.J	EDUCATION ASSISTA	U7 UPPE		
CR/MNF/TR/O	WOKHANGE ALEX PAT	EDUCATION ASSISTA	U7 UPPE		
CR/MNF/TR/O	WOKURI MARY	EDUCATION ASSISTA	U7 UPPE		
CR/MNF/TR/O	NGOKHO SAM	EDUCATION ASSISTA	U7 UPPE		
CR/MNF/TR/O	KHAUKHA STEPHEN WE	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	LUMONYA LORNA	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : BUTTA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WEKOYERA ANDREW	DEPUTY HEAD TEAC	U4 LOWE	813,470	9,761,640
<b>Total Annual Gross Salary (Ushs)</b>					<b>38,082,396</b>

### Cost Centre : KANGOLE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KHAYINDI RACHEAL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUWANCHWA DEO	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	SIMIYU BEN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	TASIKE SETH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WARERE DICK RICHARD	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NABUTSALE ROBINAH	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	NANGOLI MASINDE NAB	HEAD TEACHER GRA	U6 UPPE	504,856	6,058,272
<b>Total Annual Gross Salary (Ushs)</b>					<b>39,861,420</b>

### Cost Centre : KIMALULI HIGH. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/SEC/0	TOLI ROBERT	ASSISTANT EDUCATI			
CR/MNF/SEC/0	WAMONO VINCENT	ASSISTANT EDUCATI			
CR/MNF/SEC/0	SYANGI MICHAEL	ASSISTANT EDUCATI			
CR/MNF/SEC/0	SOOYI STEPHEN	ASSISTANT EDUCATI			
CR/MNF/SEC/0	OJULONG VINCENT AKI	SENIOR ACCOUNTS A			
CR/MNF/SEC/0	MUTONYI SUSAN BARA	ASSISTANT EDUCATI			
CR/MNF/SEC/0	MUNGOMA JOHN	ASSISTANT EDUCATI			
CR/MNF/SEC/0	MASAABA PATRICK MIC	ASSISTANT EDUCATI			
CR/MNF/SEC/0	KINUNU DAVIES NALYA	ASSISTANT EDUCATI			
CR/MNF/SEC/0	BUNOTI KOSEA	ASSISTANT EDUCATI			
CR/MNF/SEC/0	MAUSO IVAN ROGERS M	ASSISTANT EDUCATI			
<b>Total Annual Gross Salary (Ushs)</b>					

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : KIMALULI SEC. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/SEC/O	SUUBI PAUL HANNINGT	HEAD TEACHER			
Total Annual Gross Salary (Ushs)					

### Cost Centre : LWANJUSI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	ADIKINYI JUSTINE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KITONGO ANTHONY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMBI FREDRICK	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMIMBI GODFREY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHARONO FELICITAS	SENIOR EDUCATION	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUKHAMA SABASTIAN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANDA KABBIBU	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NASWA ESTHER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	JUMA NAFULA CATHERI	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NASONGO ROGERS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMBAFU JOSEPH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAKOMOLI MICHAEL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
Total Annual Gross Salary (Ushs)					<b>67,346,640</b>

### Cost Centre : NAMUKHONGE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	SIMIYU NATHAN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	GIBBOYI MOSES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MALEMO JACKLINE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUNIALO SIMON	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NYADOI DAISY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	ALOKAIT AGNES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMONO SCOVIA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KAHINZA JESSICA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	OKETCHO MARY SUSAN	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : NAMUKHONGE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MUURNGA MARGRET	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	KITANA WYCLIFF	HEAD TEACHER GRA	U4 LOWE	813,470	9,761,640
Total Annual Gross Salary (Ushs)					66,143,496

### Cost Centre : SAAMBA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	OBBO EMMANUEL	SENIOR EDUCATION			
CR/MNF/TR/O	NAMBAFU WILSON	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MAIDO MICHAEL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	OMODING WILLIAM	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANDEBA MOSES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	LOGOSE MILDA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WELIKHE ALEX	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MOOLI DAVID	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
Total Annual Gross Salary (Ushs)					39,285,540

### Subcounty / Town Council / Municipal Division : BUTIRU

### Cost Centre : BUKHADALA PRI.SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NAMBUYA GETU	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMAWA ROBERT	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NABWANA PATRICIA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NABUKYEKHE CLARE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KISAKA TEDDY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KILANDE CAROLINE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KAKAYI ANNE MARY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	APAMA GETRUDE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAKOOLI PROSCOVIA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BUSISA MIKE COLLINS A	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : BUKHADALA PRI.SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NEKESA MARGARET SY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BUSIKU JOSEPH MARTIN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANDA JAMES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WASSWA JOHNSON	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	SITUMA MARY FRANCES	HEAD TEACHER GRA	U4 UPPE	957,010	11,484,120
<b>Total Annual Gross Salary (Ushs)</b>					<b>90,055,200</b>

### Cost Centre : BUSUMBU PRI.SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	BULOLO JAMES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	ENGESE IMMACULATE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KUTOSI LUNYOLO JOYC	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUGIDE JOYCE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUTONYI BUKAWA AG	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAGUDI GETRUDE(SR)	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMBUYA OLIVER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NANGUMBA JAMES WA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMAWA MARGARET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAIGAGA REBECCA KH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WALIMBWA EMMANUE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANGOTA TOM	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NANYAMA BEATRICE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMONO WILLYMINA B	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHISA PATRICK	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	WALIMBWA GODFREY	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	NANDUTU MOMICA (SR)	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	KUNDU NGITUKU ISERA	DEPUTY HEAD TEAC	U5 LOWE	813,470	9,761,640
CR/MNF/TR/O	WATSEMWA SETH GERS	HEAD TEACHER GRA	U4 UPPE	957,010	11,484,120
<b>Total Annual Gross Salary (Ushs)</b>					<b>117,042,984</b>



# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : BUTIRU DEM PRI.SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NAMBOBI BEATRICE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	AMOIT ELIZABETH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WATYEKELE W. JOSWA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WASIBALA BONNY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMWANOH AGATHA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUTENYO SARAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BWAYO JANET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MABONGA GEOFFREY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	AKOL HELLEN ROSE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MASETTE SAM KIFAKIA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KASAWA SAM	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	AWOR JANE FRANCES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NANGEKHE MADINA	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	NATINDI JOYCE	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	MUKIMBA LOVERNUS	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	MUNIKA LAWRENCE	DEPUTY HEAD TEAC	U5 UPPE	609,421	7,313,052
CR/MNF/TR/O	NALWELO TSALIRO SAM	DEPUTY HEAD TEAC	U4 LOWE	813,470	9,761,640
<b>Total Annual Gross Salary (Ushs)</b>					<b>101,647,476</b>

### Cost Centre : BUTIRU MODEL COMP. SEC. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/SEC/0	MWESIGWA SAM	LABORATORY ASSIST	U7 UPPE	478,741	5,744,892
CR/MNF/SEC/0	NAFUNA ROSETTE	LABORATORY ASSIST	U7 UPPE	478,741	5,744,892
CR/MNF/SEC/0	ACHILU ALEX	SENIOR ACCOUNTS A	U7 UPPE	625,319	7,503,828
CR/MNF/SEC/0	SOOYI ANTHONY	LABORATORY ASSIST	U7 UPPE	478,741	5,744,892
CR/MNF/SEC/0	NALYANYA JULIUS NAK	ASSISTANT EDUCATI	U5 (SC)	733,563	8,802,756
CR/MNF/SEC/0	KIMANAYI MICHEAL	ASSISTANT EDUCATI	U5 (SC)	625,319	7,503,828
CR/MNF/SEC/0	MUSAWO MISAKI	ASSISTANT EDUCATI	U5 (SC)	625,319	7,503,828
CR/MNF/SEC/0	KITUNO GIDEON	ASSISTANT EDUCATI	U5 (SC)	733,563	8,802,756
CR/MNF/SEC/0	WARERE TOM WAFULA	ASSISTANT EDUCATI	U5 (SC)	735,562	8,826,744

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : BUTIRU MODEL COMP. SEC. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/SEC/0	BWAYO ALFRED	ASSISTANT EDUCATI	U5 UPPE	625,319	7,503,828
CR/MNF/SEC/0	KAKAI REBECCA	ASSISTANT EDUCATI	U5 UPPE	625,319	7,503,828
CR/MNF/SEC/0	KAMULI ISAAC	ASSISTANT EDUCATI	U5 UPPE	625,319	7,503,828
CR/MNF/SEC/0	WEPUKHULU WILLIAM	ASSISTANT EDUCATI	U5 UPPE	625,319	7,503,828
CR/MNF/SEC/0	MPOZZA JOSEPH BONIF	ASSISTANT EDUCATI	U5 UPPE	625,319	7,503,828
CR/MNF/SEC/0	NEKESA JACQUELINE	ASSISTANT EDUCATI	U5 UPPE	625,319	7,503,828
CR/MNF/SEC/0	WAFULA RENNY LAWR	ASSISTANT EDUCATI	U5 UPPE	625,319	7,503,828
CR/MNF/SEC/0	WEKOYE ALEX	ASSISTANT EDUCATI	U5 UPPE	625,319	7,503,828
CR/MNF/SEC/0	WEPUKHULU VINCENT	ASSISTANT EDUCATI	U5 UPPE	625,319	7,503,828
CR/MNF/SEC/0	KHARONO KANAHA	ASSISTANT EDUCATI	U5 UPPE	625,319	7,503,828
CR/MNF/SEC/0	WANDA GEORGE	EDUCATION OFFICER	U4 (SC)	939,077	11,268,924
CR/MNF/SEC/0	BUYERA JOSHUA MASA	EDUCATION OFFICER	U4 UPPE	702,846	8,434,152
CR/MNF/SEC/0	WABUSELA WALUKHUL	HEAD TEACHER O'LE	U2 LOWE	1,350,602	16,207,224
<b>Total Annual Gross Salary (Ushs)</b>					<b>177,126,996</b>

### Cost Centre : KHATSONGA PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NAMBAFU DISMAS ERIC	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUNYOLE CORNEX	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MAROFU EDWARD	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	ELOGU STEPHEN ELLY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	ASANGIRE JULIET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BWAYAYI GEORGE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUTENYO NASIKA CELE	SENIOR EDUCATION	U6 UPPE	478,504	5,742,048
<b>Total Annual Gross Salary (Ushs)</b>					<b>39,415,368</b>

### Cost Centre : LWEMUNA PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NALYONGO MARY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WOPUWA STEPHEN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : LWEMUNA PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NYONGESA MICHAEL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAKHOSI MICHAEL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NABWIRE IRENE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUTENYO BABRA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MALONGO LORNAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	LUNYOLO GRACE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KULOBAM AMOS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHISA JANE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KAKAI DAPHINE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	TSEKOOKO RICHARD	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WASIBI LAWRENCE	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	WAKOOLI PATRICK	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	KHAUKHA EMMANUEL	HEAD TEACHER III	U5 UPPE	609,421	7,313,052
<b>Total Annual Gross Salary (Ushs)</b>					<b>86,143,788</b>

### Subcounty / Town Council / Municipal Division : BUTTA

### Cost Centre : TOOMA BUTTA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	SYANGI DEO	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WASIKE DAVID	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WASIKE ALEX	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMBI SIMON	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMAIRI MILTON	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WALIMBWA PETER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WABULE ANNET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KAYEGI ROSE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NANDUTU ALLEN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMBUYA RACHAEL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUTONYI AGNES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHAUKHA KHAYINZA E	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : TOOMA BUTTA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KHASAKA SOPHIEY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MAYANZA TITUS MABO	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KIMONO WANGULA HA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	LUKUYA ANGELA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MABONGA MICHAEL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MASIBO MARY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MASIBO SARAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHAKOSI SAMUEL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KAKAI BETTY	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	MAMULI PATRICK	DEPUTY HEAD TEAC	U4 LOWE	813,470	9,761,640
CR/MNF/TR/O	WALIMBWA AGATHA	DEPUTY HEAD TEAC	U4 LOWE	813,470	9,761,640
Total Annual Gross Salary (Ushs)					137,509,728

### Subcounty / Town Council / Municipal Division : BUWABWALA

### Cost Centre : BUMURWA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MUPUYA WILSON MATA	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
Total Annual Gross Salary (Ushs)					5,742,048

### Cost Centre : BUSAMBATSA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KHABUSI DENYS MABU	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHAUKHA RICHARD	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUKOYA DAVID LULON	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAKASALAH WEPUKHU	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAKABENGA ROBERT	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WABOKA WALELA FRED	HEAD TEACHER G.III	U5 UPPE	609,421	7,313,052
Total Annual Gross Salary (Ushs)					35,374,152

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : BUWASU PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NAMUKHIYI PAUL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KAMOTI MOSES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANZUSI DAVID	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANANGWE EDWARD	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMAMBE SIMON	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WALYAULA MOSES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAKOOLI STELLA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	OCHEN JULIUS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMUKHULA JAMILA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMONO JOYCE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MWIKHOYO GERESOM	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	LUNYOLO MARRION	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHISA JUNIC	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NASIMOLO PATRICK	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
<b>Total Annual Gross Salary (Ushs)</b>					<b>78,700,908</b>

### Cost Centre : WEKELE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WEKOYE YOWERI	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANANGWE JEREMIAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WALYAULA ANTHONY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	TIMBITI PATRICK GALV	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MATERE MUTAMBO CH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHAINZA MERETH	SENIOR EDUCATION	U7 UPPE	478,504	5,742,048
CR/MNF/TR/O	MALONGO SAMALI	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>39,415,368</b>

### Subcounty / Town Council / Municipal Division : BUWAGOGO

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : *BUKEWA PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NABULO SYLVIA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NABULWALA GORRETTI	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANGOTA KAYENTSELI	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WALIMBWA STEPHEN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BUKANZA MOLLEY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUKHISO PASCAL JOHN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MAGOGO SAMMY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MAINA ALFRED	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMURO LYDIA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUTUMA GUSTO WESO	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MALUNDA PETER JIMM	HEAD TEACHER G.III	U5 UPPE	609,421	7,313,052
<b>Total Annual Gross Salary (Ushs)</b>					<b>63,435,252</b>

### Cost Centre : *BUWAGOGO PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NABUZALE SOPHIE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WELIKHE ROBERT	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMUTOSI KAMIDAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NABACWA MARY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MASABA FASIKA	SENIOR EDUCATION	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHISA CHRISTOPHER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KAZINA MALOMO RACH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KALENDA ROSEMARY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KUTOSI BINIFACE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANGOTA JACOB WALE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KIROKO GODRAH	EDUCATION ASSISTA	U6 UPPE	478,504	5,742,048
CR/MNF/TR/O	BUKIRWA JUDITH	EDUCATION ASSISTA	U6 UPPE	478,504	5,742,048
<b>Total Annual Gross Salary (Ushs)</b>					<b>67,606,296</b>

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : SHYAMUKUNGA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MOOLI GEORGE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	TSEBI NASABA JOHN AL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NANDUTU BEATRICE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMUTOSI BETTY MUK	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NABIFO BEATRICE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KIBONE MARGARET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KAKAYI DEBORAH	DEPUTY HEAD TEAC	U7 UPPE	813,470	9,761,640
CR/MNF/TR/O	NAMUKOWA PAUL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
Total Annual Gross Salary (Ushs)					<b>49,047,180</b>

### Subcounty / Town Council / Municipal Division : KAATO

### Cost Centre : BUKHONE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/00	KAKAI BEATRICE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/00	NAMUWENGE M.G	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MULUKA MOSES	HEAD TEACHER III	U5 UPPE	609,421	7,313,052
Total Annual Gross Salary (Ushs)					<b>18,537,492</b>

### Cost Centre : BUKITUTU PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WANAMBWA SAMUEL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WALIMBWA FRANCIS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NABUTSALE AIDAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUTAMBO PETERO	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHAINZA JANE	SENIOR EDUCATION	U7 UPPE	478,504	5,742,048
CR/MNF/TR/O	KHABUYA ELINA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KAMULI MOSES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
Total Annual Gross Salary (Ushs)					<b>39,415,368</b>

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : BUNABUTSALE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KULOBAL MALOBA EZEK	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANYAKALA CRIS KUT	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MAKUMA STEVEN MITY	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KABUNI REBECCA	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	CHELIMO EVELYN	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUSABI NAKHAONDO Z	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMARA SIMON	HEAD TEACHER G.IV	U6 UPPE	504,856	6,058,272
Total Annual Gross Salary (Ushs)					<b>39,731,592</b>

### Cost Centre : BUTUWA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NABUTELE CAROLINE	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NANDUTU MARGARET	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NATANDULA AUGUSTIN	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMBETE SARAH M.	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANAKINA EDWARD	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANAMBWA GEORGE	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMBUYA MILLY	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NABULO BEATRICE W.	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MWENYI FRANCIS	HEAD TEACHER G.IV	U6 LOWE	504,856	6,058,272
Total Annual Gross Salary (Ushs)					<b>50,956,032</b>

### Cost Centre : SHIKHUYU PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MAYEKU PETER	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUDUWA JULIAN	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MWAULE DANIEL	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NABWIRE ZAAMU	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMAKHONJE SYLVIA	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NANDOKHA JOHN	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220



# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : SHIKHUYU PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WANDWASI M. MICHAEL	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/00	MASOLO W. CHARLES	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMATABU Y. JOHN	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NEKESA CHARITY	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WABUTWA PETER	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMAKOYE S. SARAH	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMATITI BERNARD	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMONO ALICE	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMAKANDA CLARE	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAKHONYA DAMASCUS	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MAKWA G. PETERSON	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	IKIRINYI JOSEPHINE	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KABUNI HELLEN	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHAINZA JOYCE	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KITUUYI BEATRICE	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	AKURUT EDITH	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	MOLI TITUS WEPUKHUL	DEPUTY HEAD TEACHER	U4 LOWE	813,470	9,761,640
CR/MNF/TR/O	NAKAJUGO ANNE GERM	HEAD TEACHER G.I	U4 UPPE	957,010	11,484,120
Total Annual Gross Salary (Ushs)					<b>144,844,428</b>

### Cost Centre : SHISENWE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/00	NASHIWANGA JOHN	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	GULOBIA IMMACULTE X-	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANAMBWA CHRISTOP	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NABUWEKO JENIPHER	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NABUTI ALICE	SENIOR EDUCATION	U7 UPPE	478,504	5,742,048
CR/MNF/TR/O	KITUUYI REBECCA	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KAINIKE BEN	HEAD TEACHER G.III	U7 UPPE	609,421	7,313,052
Total Annual Gross Salary (Ushs)					<b>41,116,200</b>

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : SIGUNGA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WENYAA PETER	EDUCATION ASSISTA			
CR/MNF/TR/O	WAKOOLI J. W. SAMUEL	SENIOR EDUCATION			
CR/MNF/TR/O	WEANGA SAMUEL	EDUCATION ASSISTA			
CR/MNF/TR/O	WEKHOMBA DEOGRACI	HEAD TEACHER G.IV			
CR/MNF/TR/O	NEKESA ANNET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MASABA CHARLES K.	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WATALA SEZI AGGREY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WATENGA TITUS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAKAMA DAVIS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KIBONE CATHERINE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BWOYA ISAAC	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>39,285,540</b>

### Subcounty / Town Council / Municipal Division : KHABUTOOLA

### Cost Centre : BUMUFUNI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NASIMIYU JANE LILLY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMONO PHYLSI ESTH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAKAMI BEATRICE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NABULO JUSTINE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KAKAI CATHERINE AGN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANGALYA MIKE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KANYIRIRA MOSES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WASIKE MARTIN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WATSEMBA ANNET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	TUGABIRWE MOLLEN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KIBONE KANAH	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	NANGALAMA PATRICK	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	WATUWA NABUZALE K	HEAD TEACHER GRA	U5	609,421	7,313,052
<b>Total Annual Gross Salary (Ushs)</b>					<b>74,919,348</b>

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : *BUNANGABO PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WABUROKO THADEUS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAKALANGA JAMES JO	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAKOOLI SARAH GLAD	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANGOLO JULIUS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WATILA AGNES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMBUYA STELLA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAPOKOLI SAMAALI GE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BUYI SAMALI	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NABWANA WAMONO CA	SENIOR EDUCATION	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	GIMOGOI PHITAH ESTHE	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
<b>Total Annual Gross Salary (Ushs)</b>					<b>56,252,028</b>

### Cost Centre : *KHABUTOOLA PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NAKHAIMA STEPHEN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MALEMO CATHERINE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WASUNGUI DICKSON	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NANJEKHE ANNET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NANDUTU LORNAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMBUYA MARY EUNIC	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUTONYI IRENE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MASIKALA ROSE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BUSIKU JOAB	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MAGYINA GODFREY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KITUYI JOYCE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KIMONO MARRIAM	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	EMOJONG LAWRENCE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NABIFO AGNES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHAUKHA PATRICK	H EADTEACHER GR.I	U6 LOWE	609,421	7,313,052
CR/MNF/TR/O	PEPERA NATUBU JOHN F	SENIOR EDUCATION	U6 LOWE	609,421	7,313,052

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : KHABUTOOLA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	GIDONGO ALICE	DEPUTY HEAD TEAC	U5 UPPE	609,421	7,313,052
Total Annual Gross Salary (Ushs)					100,510,236

### Cost Centre : NANGALWE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	BUSIKU JOSEPH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WALAKILA MICHAEL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MASABA RODGERS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MASETTE FRED	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NABULOLI LEAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAGUDI SARAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NATIFU DISON	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	SAKARI MOSES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	TSEMA DAVID	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	LUNYOLO REBECCA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAKHASAKA GODFREY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANELOBA W. VINCENT	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WATERA BEATRICE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WESSWA EMMANUEL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAKHALE MARTEXSON	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	WAMBULULU JOSEPH	DEPUTY HEAD TEAC	U4 LOWE	813,470	9,761,640
Total Annual Gross Salary (Ushs)					94,074,768

### Cost Centre : SIBANGA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KAMISYA JACKLINE RA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KIMONO JENIFFER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUYAMA GENAVEVE M	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUYAMA SARAH KHISA	SENIOR EDUCATION	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAKHAIMA FRED	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : SIBANGA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/00	NABUWEKO JENIPHER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WERE GEOFREY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WATIKA MOSES ROLLIN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WATAKA HALIMA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WALIMBWA AHIMED	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAKOBA PATRICK	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	OJIEM ERIZAPHAN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/00	WANYERA STEPHEN	HEADTEACHER GR. II	U5	609,421	7,313,052
CR/MNF/TR/O	MPASA MOSES	SENIOR EDUCATION	U5	478,504	5,742,048
Total Annual Gross Salary (Ushs)					<b>80,401,740</b>

### Cost Centre : SIKUSI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WANDAWA VINCENT	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAKHOMBI FLORENCE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMUKOWA JACKSON	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANYAKHA DAVID	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MPANDE TOM	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KAHINZA AGATHA DEB	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHAITSA JOSEPHINE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUKITE BEATRICE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHAINZA N. GRACE	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	WABUYELE JOEL	HEAD TEACHER GRA	U4 LOWE	813,470	9,761,640
Total Annual Gross Salary (Ushs)					<b>60,401,448</b>

### Subcounty / Town Council / Municipal Division : LWAKHAKHA TOWN COUNCIL

### Cost Centre : BUWUMA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KULOBA NELSON	SENIOR EDUCATION			

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : BUWUMA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	SAITI PATRICK	HEAD TEACHER GRA			
CR/MNF/TR/O	NAKHAIMA C. MARTIN	DEPUTY HEAD TEAC			
CR/MNF/TR/O	NAKHAIMA C. MARTIN	DEPUTY HEAD GRAD			
CR/MNF/TR/O	MUSIMBI GEORGE	SENIOR EDUCATION			
CR/MNF/TR/O	KHAINZA JENIPHER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHAINZA JENIPHER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KALENDA PETWA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KALENDA PETWA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMUKOWA MARTIN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMUKOWA MARTIN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	SIMIYU N. MARTIN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	SIMIYU N. MARTIN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAKUMA JULIUS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAKUMA JULIUS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KULOBAN NELSON	SENIOR EDUCATION	U6	478,504	5,742,048
CR/MNF/TR/O	SAITI PATRICK	HEAD TEACHER GRA	U6	478,504	5,742,048
CR/MNF/TR/O	MUSIMBI GEORGE	SENIOR EDUCATION	U6	478,504	5,742,048
<b>Total Annual Gross Salary (Ushs)</b>					<b>73,348,344</b>

### Cost Centre : LWAKHAKHA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KATAMI SCOVIA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMBOZO MARY URSU	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BARASA FRANCIS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHALAYI FLORENCE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHARUNDA OLIVER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	LUNYOLO FLORENCE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUTONYI ROSE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHALAYI TEREZA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMBAFU SOFELESI	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : LWAKHAKHA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WALELA DAVID WOPIC	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NATUNGA ANNET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NELIMA ANNE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NELIMA SAUDA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NYOTE JOHN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	SANYANDA SIMON RAS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	SIMIYU MOSES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMAROME MILLY IRE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MASAI ISMAEL	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	KUTOSI EDWARD	DEPUTY HEAD TEAC	U4 LOWE	609,421	7,313,052
CR/MNF/TR/O	SITUMA KISENGE ROBE	DEPUTY HEAD TEAC	U4 LOWE	813,470	9,761,640
CR/MNF/TR/00	TSEMWIRE MICAH MOS	HEAD TEACHER GRA	U4 UPPE	957,010	11,484,120
<b>Total Annual Gross Salary (Ushs)</b>					<b>129,708,600</b>

### Cost Centre : LWAKHAKHA SEC. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/SEC/0	SHAMBI ROBERT MUKA	LABORATORY ASSIST	U7	478,741	5,744,892
CR/MNF/SEC/0	SOITA S.P WANDABWA	ASSISTANT EDUCATI	U5	625,319	7,503,828
CR/MNF/SEC/0	KIBETI MORRIS	ASSISTANT EDUCATI	U5	625,319	7,503,828
CR/MNF/SEC/0	WALYAULA ANTONY	ASSISTANT EDUCATI	U5	625,319	7,503,828
CR/MNF/SEC/0	BWAYO ROGERS	ASSISTANT EDUCATI	U5	625,319	7,503,828
CR/MNF/SEC/0	KAKAMA JOSEPH	ASSISTANT EDUCATI	U5	625,319	7,503,828
CR/MNF/SEC/0	KASASA DANIEL	ASSISTANT EDUCATI	U5	625,319	7,503,828
CR/MNF/SEC/0	LUMBASI M. YUSUF	ASSISTANT EDUCATI	U5	625,319	7,503,828
CR/MNF/SEC/0	MUNGASA JOHN	ASSISTANT EDUCATI	U5	625,319	7,503,828
CR/MNF/SEC/0	MUSILA MOSES	ASSISTANT EDUCATI	U5	625,319	7,503,828
CR/MNF/SEC/0	SAKARI MARTIN	ASSISTANT EDUCATI	U5	625,319	7,503,828
CR/MNF/SEC/0	BUSISA JOHN	ASSISTANT EDUCATI	U5	625,319	7,503,828
CR/MNF/SEC/0	WANIAYE TWAHA POLO	ASSISTANT EDUCATI	U5	625,319	7,503,828
CR/MNF/SEC/0	TULIBAGENYI HUSSEIN	ASSISTANT EDUCATI	U5	625,319	7,503,828

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : LWAKHAKHA SEC. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/SEC/0	BARASA R.S WAKHASA	EDUCATION OFFICER	U4	702,846	8,434,152
CR/MNF/SEC/0	NATTO JOHNSON	EDUCATION OFFICER	U4	702,846	8,434,152
CR/MNF/SEC/0	MAKANGA MOH'D AHA	EDUCATION OFFICER	U4	702,846	8,434,152
CR/MNF/SEC/0	KATO MUHAMMED	HEAD TEACHER	U2	1,350,602	16,207,224
Total Annual Gross Salary (Ushs)					<b>144,804,336</b>

### Cost Centre : ST. DENIS PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MULONGO JUMA	SENIOR EDUCATION	U7 UPPE	478,504	5,742,048
CR/MNF/TR/O	NASIMIYU JENIFER	SENIOR EDUCATION	U7 UPPE	504,856	6,058,272
CR/MNF/TR/O	WEKESA ROBERT	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MATASI HAMMY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KISAKA LIDIA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KIMONO KANAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUFUMBILO GODFREY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
Total Annual Gross Salary (Ushs)					<b>39,861,420</b>

### Subcounty / Town Council / Municipal Division : MAGALE

### Cost Centre : BUWAMBINGWA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MUCHOLWA MICHAEL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WEBALE JOHN BAPTIST	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHATUNDI JULIET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHWAKA BETTY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUKITE ROBINAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MULONGO BEN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUNYALI FRANCIS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NANZALA MAGDALENA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BUSIKU MOSES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220



# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : BUWAMBINGWA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NABAFU FLORENCE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHAUKHA SHADRACK	SENIOR EDUCATION	U6	478,504	5,742,048
CR/MNF/TR/O	KHARONO SUSAN	SENIOR EDUCATION	U6	478,504	5,742,048
CR/MNF/TR/O	KHALAYI EDITH	SENIOR EDUCATION	U6	478,504	5,742,048
CR/MNF/TR/O	KATISI LOYCE	SENIOR EDUCATION	U6	478,504	5,742,048
CR/MNF/TR/O	WABULA PATRICK NAT	HEAD TEACHER GRA	U4	957,010	11,484,120
CR/MNF/TR/O	NAMBUYA ZEULIA	DEPUTY HEAD TEAC	U4	813,470	9,761,640
<b>Total Annual Gross Salary (Ushs)</b>					<b>100,336,152</b>

### Cost Centre : MAALA PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NAMWANI RUTH	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	KASEMBELI JOSEPH WE	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	KHAYIYI SARAH JUNIC	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	MAKEME JAMES	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	MWALYE ALFRED	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	NAMUTOSI EDITH	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	KIABI LEONARD	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	NASIKE CATE	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	NEGESA ANNET	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	NGATI JAMES	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	TSEKOOKO MICHAEL	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	WANYAMA PAUL SILVE	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	WEFAFA ROGERS	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	NAMBOME OLIVE	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/MNF/TR/O	NAMUTOSI HARRIET BW	SENIOR EDUCATIN A	U6	478,504	5,742,048
CR/MNF/TR/O	NALYANYA JOHN	DEPUTY HEAD TEAC	U4	813,470	9,761,640
CR/MNF/TR/O	KULوبا GEORGE WAM	HEAD TEACHER GRA	U4	957,010	11,484,120
CR/MNF/TR/O	WANDERA BONNY	DEPUTY HEAD TEAC	U4	813,470	9,761,640
CR/MNF/TR/O	MAKOYI SAMUEL	DEPUTY HEAD TEAC	U4	813,470	9,761,640

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : MAALA PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Total Annual Gross Salary (Ushs)					125,082,168

### Cost Centre : MAGALE GIRLS B.PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	AREMO RACHEAL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WOLUKAWU FRED	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WEKWANYA MOSES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WALIMBWA SAM	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMIKASA PATRICK	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMAROME ROSE MAR	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MATURU GRACE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MAKABULI JOHN STONE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MACHESO MATHEW MA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHARONO CAROLINE W	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KISIIBO JAMES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	AKELLO BETTY	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	MADETE WILFRED DAVI	EDUCATION ASSISTA	U6 LOWE	467,685	5,612,220
CR/MNF/TR/O	WESONGA GEORGE	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	WALYETI DEO CLEMEN	DEPUTY HEAD TEAC	U5	609,421	7,313,052
CR/MNF/TR/O	SR. CHEBET CLAUDIA	HEAD TEACHER GRA	U4 UPPE	957,010	11,484,120
Total Annual Gross Salary (Ushs)					97,627,908

### Cost Centre : MAGALE MIXED PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MANGARA ISAAC	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUSABI ROBERT	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMAKHANYA P. ROGE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WABUYA PETWAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NEKESA BETTY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUTONYI MARGARET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : MAGALE MIXED PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NASIMIYU MARY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NANYIRI SARAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMISI LILIAN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NADUNGA BEATRICE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KUROBE GIDEON	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	SIMULI TEOPISTA HARRI	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BISIKWA IMMACULATE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMONYO JOTHAM	SENIOR EDUCATION	U6	478,504	5,742,048
CR/MNF/TR/O	KHAOYA JOHN NAMAN	SENIOR EDUCATION	U6	478,504	5,742,048
CR/MNF/TR/O	KATAAMI ROSE	SENIOR EDUCATION	U6	478,504	5,742,048
CR/MNF/TR/O	NAKAYE RHODA	SENIOR EDUCATION	U6	478,504	5,742,048
CR/MNF/TR/O	MUNGOMA ANTHONY	HEAD TEACHER GRA	U5	609,421	7,313,052
CR/MNF/TR/O	KHAUKHA JOSEPH	HEAD TEACHER	U5	609,421	7,313,052
CR/MNF/TR/O	MUKASA JOHN EUSTINE	DEPUTY HEAD TEAC	U4	813,470	9,761,640
CR/MNF/TR/O	WAMBUYA JAMES NATS	DEPUTY HEAD TEAC	U4	813,470	9,761,640
<b>Total Annual Gross Salary (Ushs)</b>					<b>130,076,436</b>

### Cost Centre : MAGALE SECONDARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/SEC/0	SITUMA JEROME	ASSISTANT EDUCATI	U5 UPPE	609,421	7,313,052
CR/MNF/SEC/0	POOYI NIMROD	ASSISTANT EDUCATI	U5 UPPE	609,421	7,313,052
CR/MNF/SEC/0	OMASETE JOSEPH MABO	ASSISTANT EDUCATI	U5 UPPE	537,943	6,455,316
CR/MNF/SEC/0	OKELLO DAVID OKIA	ASSISTANT EDUCATI	U5 UPPE	609,421	7,313,052
CR/MNF/SEC/0	NGOKHO NICHOLAS	SENIOR ACCOUNTS A	U5 UPPE	556,063	6,672,756
CR/MNF/SEC/0	MWANDABI AUGUSTINE	ASSISTANT EDUCATI	U5 UPPE	609,421	7,313,052
CR/MNF/SEC/0	MAGOMU KENETH	ASSISTANT EDUCATI	U5 UPPE	609,421	7,313,052
CR/MNF/SEC/0	WANYONYI JAMES	ASSISTANT EDUCATI	U5 UPPE	609,421	7,313,052
CR/MNF/SEC/0	MAFABI JULIUS	ASSITANT EDUCATIO	U5 UPPE	616,390	7,396,680
CR/MNF/SEC/0	KANGABASI MARTIN	ASSISTANT EDUCATI	U5 UPPE	733,562	8,802,744
CR/MNF/SEC/0	KAIRAGURA STEPHEN	ASSISTANT EDUCATI	U5 UPPE	636,941	7,643,292

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : MAGALE SECONDARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/SEC/0	BUYERA ANDREW WAN	ASSISTANT EDUCATI	U5 UPPE	529,151	6,349,812
CR/MNF/SEC/0	MOOLI MUKHAYE AGAT	ASSISTANT EDUCATI	U5 UPPE	512,077	6,144,924
CR/MNF/SEC/0	WENENE ROSE	ASSISTANT EDUCATI	U5 UPPE	512,077	6,144,924
CR/MNF/SEC/0	WANASI JOSEPH	ASSISTANT EDUCATI	U5 UPPE	733,562	8,802,744
CR/MNF/SEC/0	ALIU PIUS OLEPA	ASSISTANT EDUCATI	U5 UPPE	609,421	7,313,052
CR/MNF/SEC/0	TSEWULE MARTINS	EDUCATION OFFICE	U4 LOWE	712,701	8,552,412
CR/MNF/SEC/0	ASAMO HELLEN	EDUCATION OFFICER	U4 LOWE	813,470	9,761,640
CR/MNF/SEC/0	SHIKANGA EDWARD WA	HEAD TEACHER 'O' L	U2 UPPE	1,579,424	18,953,088
<b>Total Annual Gross Salary (Ushs)</b>					<b>152,871,696</b>

### Cost Centre : MAKUNYA PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NAMUKHULA MARY	EDUCATION ASSISTA			
CR/MNF/TR/O	WATUWA FRED	HEAD TEACHER GRA			
CR/MNF/TR/O	BIGALA ANDREW	EDUCATION ASSISTA			
CR/MNF/TR/O	MASABA PETER	EDUCATION ASSISTA			
CR/MNF/TR/O	MUPUYA BERNARD PAT	EDUCATION ASSISTA			
CR/MNF/TR/O	MUSUYA JENIPHER	SENIOR EDUCATION			
CR/MNF/TR/O	NABANGALA JULIET	EDUCATION ASSISTA			
CR/MNF/TR/O	KUROBE RICHARD	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMBAFU FRANCIS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WALWEMA NUWA MUR	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NANDUTU PENINA WEF	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NANDUTU SARAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WATIRA VINCENT	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMBOZO ESTHER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>39,285,540</b>

### Cost Centre : MARESI PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : MARESI PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MUNYALI E. FREDRICK	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MULUMETI PAUL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MASONGOLE JOHN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WATENYA NATHAN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BWAYO RODGERS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MASETTE FRED	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUTONYI JENIPHER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMUWENGE JANE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	SITUMA M. JOSHUA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WALYAULA JACOB	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KWAGA WINFRED	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WEBWANA DAVID	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WENANI JAMES	SENIOR EDUCATION	U6 UPPE	478,504	5,742,048
CR/MNF/TR/O	WABUNA STEPHEN	DEPUTY HEAD TEAC	U4 UPPE	813,470	9,761,640
CR/MNF/TR/O	KULOBA SOPHIA NAMU	DEPUTY HEAD TEAC	U4 UPPE	813,470	9,761,640
<b>Total Annual Gross Salary (Ushs)</b>					<b>92,611,968</b>

### Cost Centre : MUTSASA PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NANZALA ESTHER MAR	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WALUBUKA EDWARD	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BIKETI MOSES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KITUYI SARAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMYEKA S.W TITUS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	SITUMA JOHN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WABUYA SHAMBI	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMULATA SIMON PET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KATAMI JIMMY HENRY	HEAD TEACHER GRA	U5	609,421	7,313,052
<b>Total Annual Gross Salary (Ushs)</b>					<b>52,210,812</b>

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : NASELE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MBANACHO ANTHONY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NANDUTU JANE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	LUSIGE JUSTINE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MAKOWE REUBEN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MAKOYI PETER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MULIKA JOSEPH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUTONYI IRENE MARY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NANDUTU EDITH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	TSEMBASI JOHN IVAN	HEAD TEACHER GRA	U7 UPPE	609,421	7,313,052
CR/MNF/TR/O	WAMAKO ALFRED	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NABWEMA MARY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>63,435,252</b>

### Cost Centre : SITUYI PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WAKWAALE PETER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KASUTI R. J. SAM	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MASETTE JOHN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUKOYA BEATRICE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MWALYE ANDREW	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMBUYA HARRIET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NATTO JOHNSON TASHIK	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	TSEMWIRE ARRON FRED	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANELOBA JOSEPH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHISA DAMASCUS GILB	HEAD TEACHER GRA	U5 LOWE	504,856	6,058,272
<b>Total Annual Gross Salary (Ushs)</b>					<b>56,568,252</b>

### Cost Centre : TSERONO PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NEKESA SUSAN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : TSERONO PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KHARONO CHRISTINE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHWAKA EUNICE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUKHOLI RICHARD	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUKONI TIMBITI JOSEP	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAGUDI MARY GORRET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAKURI ELIZABETH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAKAMI SAUDI	SENIOR EDUCATION	U6	478,504	5,742,048
CR/MNF/TR/O	ATHIENO HELLEN	SENIOR EDUCATION	U6	478,504	5,742,048
CR/MNF/TR/O	MASAFU RICHARD FEBI	HEAD TEACHER GRA	U5	609,421	7,313,052
<b>Total Annual Gross Salary (Ushs)</b>					<b>58,082,688</b>

### Subcounty / Town Council / Municipal Division : MANAFWA TOWN COUNCIL

### Cost Centre : BUBULO GIRLS HIGH SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/SEC/0	OTWAO VIOLET	EDUCATION OFFICER	U5 UPPE	609,421	7,313,052
CR/MNF/SEC/0	WAKIUNA ROBERT	ASS. EDUCATION OFF	U5 UPPE	609,421	7,313,052
CR/MNF/SEC/0	KIBONE ANNET	ASS. EDUCATION OFF	U5 UPPE	609,421	7,313,052
CR/MNF/SEC/0	KAMALI NELSON	ASS. EDUCATION OFF	U5 UPPE	609,421	7,313,052
CR/MNF/SEC/0	NETUWA STEPHEN	ASS. EDUCATION OFF	U5 UPPE	609,421	7,313,052
CR/MNF/SEC/0	BUSIKU ROBERT	ASS. EDUCATION OFF	U5 UPPE	609,421	7,313,052
CR/MNF/SEC/0	WATSEMBA JANE	ASS. EDUCATION OFF	U5 UPPE	609,421	7,313,052
CR/MNF/SEC/0	EILU RICHARD	ASS. EDUCATION OFF	U5 UPPE	609,421	7,313,052
CR/MNF/SEC/0	WATSUTE MICHAEL	ASS. EDUCATION OFF	U5(SC)	636,941	7,643,292
CR/MNF/SEC/0	WATSEMWA ZIPOLAH	ASS. EDUCATION OFF	U5(SC)	636,941	7,643,292
CR/MNF/SEC/0	WAMUSI JULIUS	ASS. EDUCATION OFF	U5(SC)	636,941	7,643,292
CR/MNF/SEC/0	KHAUKHA APOLLO	ASS. EDUCATION OFF	U5(SC)	636,941	7,643,292
CR/MNF/SEC/0	MASETTE PATRICK	ASS. EDUCATION OFF	U5(SC)	636,941	7,643,292
CR/MNF/SEC/0	MAKOWE JOSEPH	ASS. EDUCATION OFF	U5(SC)	636,941	7,643,292
CR/MNF/SEC/0	MAZUNE WILLIAM	EDUCATION OFFICER	U4	813,470	9,761,640
CR/MNF/SEC/0	MAYEKE IRENE	EDUCATION OFFICER	U4	813,470	9,761,640

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : BUBULO GIRLS HIGH SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/SEC/0	WAMANGA SIMON	EDUCATION OFFICER	U4	813,470	9,761,640
CR/MNF/SEC/0	MASABA DINAH	EDUCATION OFFICER	U4	813,470	9,761,640
CR/MNF/SEC/0	KIMUNE GODFREY	EDUCATION OFFICER	U4	813,470	9,761,640
CR/MNF/SEC/0	NAMAE SYLVIA	EDUCATION OFFICER	U4	813,470	9,761,640
CR/MNF/SEC/0	WAMIMBI BENARD	EDUCATION OFFICER	U4	813,470	9,761,640
CR/MNF/SEC/0	BAGULA AGGREY	HEAD TEACHER O'LE	U2	1,340,602	16,087,224
<b>Total Annual Gross Salary (Ushs)</b>					<b>188,782,872</b>

### Cost Centre : BUBULO MIXED PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MUDUWA MARGARE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUKHAYE DIANA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MULYANYUMA GRACE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAKUMA FRED	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUTUWA DOREEN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NASIKE LYDIA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	OYELE GRACE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMONO JACINTA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NADUNGA STELLA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WABWOBA AGNES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAKHATUYU VINCENT	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NANDUTU JOYCE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KASAWA ABDU	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KAKAI GRACE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KAKAI AGNES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	ALACHU SIMON OKELL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANGOLO K. AISAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHAOMA MILLIAMU	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHARUNDA SARAH	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	NABULWALA JENIPHER	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048



# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : BUBULO MIXED PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KYABI MCLEAN JAMES	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	KITUI MILKA WANDA	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	WAKWABUBI PETER	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	WAKOKO WALUKHU ED	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	KHARONO IRENE FIIBII	EDUCATION ASSISTA	U5 UPPE	609,421	7,313,052
CR/MNF/TR/O	AKELLO MARGARET	EDUCATION ASSISTA	U5 UPPE	609,421	7,313,052
CR/MNF/TR/O	MUTONYI RACHEL	DEPUTY HEAD TEAC	U5 UPPE	609,421	7,313,052
CR/MNF/TR/O	KHAUKHA JAMES	HEAD TEACHER G. I	U4 UPPE	957,010	11,484,120
<b>Total Annual Gross Salary (Ushs)</b>					<b>168,895,524</b>

### Cost Centre : BUBULO SEC SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/SEC/0	WAKHATA PEREZI	LIBRARY ASSISTANT	U5 UPPE	361,798	4,341,576
CR/MNF/SEC/0	WONIAYE STEPHEN	ASSISTANT EDUCATI	U5 UPPE	609,421	7,313,052
CR/MNF/SEC/0	WANZALA AGNES	ASSISTANT EDUCATI	U5 UPPE	609,421	7,313,052
CR/MNF/SEC/0	WANGWE SIMON	LABORATORY ASSIST	U5 UPPE	609,421	7,313,052
CR/MNF/SEC/0	WANDABWA ROBERT K	ASSISTANT EDUCATI	U5 UPPE	609,421	7,313,052
CR/MNF/SEC/0	WAKHONGOLE DEO	ASSISTANT EDUCATI	U5 UPPE	609,421	7,313,052
CR/MNF/SEC/0	OGWANGA K MARGARE	SECRETARY	U5 UPPE	609,421	7,313,052
CR/MNF/SEC/0	OBUKELEM GEORGE W.	ASSISTANT EDUCATI	U5 UPPE	609,421	7,313,052
CR/MNF/SEC/0	NANDUTU SARAH WATU	ASSISTANT EDUCATI	U5 UPPE	609,421	7,313,052
CR/MNF/SEC/0	KANYERERE PRISCILLA	ASSISTANT EDUCATI	U5 UPPE	609,421	7,313,052
CR/MNF/SEC/0	ADUKET CHARLES VINC	ASSISTANT EDUCATI	U5 UPPE	609,421	7,313,052
CR/MNF/SEC/0	NABULONDERA EMMA	ASSISTANT EDUCATI	U5 UPPE	609,421	7,313,052
CR/MNF/SEC/0	MULATI MOSES HERBER	ASSISTANT EDUCATI	U5 UPPE	609,421	7,313,052
CR/MNF/SEC/0	MASETTE WERE LUKE R	ASSISTANT EDUCATI	U5 UPPE	609,421	7,313,052
CR/MNF/SEC/0	ENGOLE PATRICK GODF	ASSISTANT EDUCATI	U5 UPPE	609,421	7,313,052
CR/MNF/SEC/0	WALIMBWA MOSES	ASSISTANT EDUCATI	U5 UPPE	609,421	7,313,052
CR/MNF/SEC/0	MASAYI PETER	ASSISTANT EDUCATI	U5 UPPE	609,421	7,313,052
CR/MNF/SEC/0	MANYALI WILLY BUKU	ASSISTANT EDUCATI	U5 UPPE	609,421	7,313,052

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : BUBULO SEC SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/SEC/0	NAKHOSI ERIC WATUW	ASSISTANT EDUCATI	U5 UPPE	609,421	7,313,052
CR/MNF/SEC/0	MAKHAFU MARTIN	ASSISTANT EDUCATI	U5 UPPE	609,421	7,313,052
CR/MNF/SEC/0	KUTOBOLA EMMANUEL	ASSISTANT EDUCATI	U5 UPPE	609,421	7,313,052
CR/MNF/SEC/0	ZEMOYI JERRYI STEVEN	EDUCATION OFFICER	U4 LOWE	707,366	8,488,392
CR/MNF/SEC/0	WANGUSI JACKSON DA	EDUCATION OFFICER	U4 LOWE	707,366	8,488,392
CR/MNF/SEC/0	NAMUTALI JOHN	EDUCATION OFFICER	U4 LOWE	707,366	8,488,392
CR/MNF/SEC/0	OKOTEL JOHN WILLIAM	EDUCATION OFFICER	U4(SC)	850,619	10,207,428
CR/MNF/SEC/0	WAWAMUNDU THOMAS	DEPUTY HEADTEACH	U2	1,340,602	16,087,224
<b>Total Annual Gross Salary (Ushs)</b>					<b>202,362,444</b>

### Cost Centre : BUBWAYA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MUKHAYE JESCA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NALUWENDE LYDIA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMONO CLARE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WABWOBA ESTHER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMUTOSI CHRISTINE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMAKOYE MARY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAKHOKHO IGNATIUS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NABUTSALE JENIPHER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUTUMA PIUS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUTONYI BETTY FLAVI	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUTETE FREDRICK	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KITUUYI PETUA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KITUUYI GORRET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KITUTU GEOFFREY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMBALE HERBERT	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MALELE FRED	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MAKHETI PATRICK	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	KWIBUYA ARAMADHAN	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : BUBWAYA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MASABA ALEX MIKE MA	HEAD TEACHER G. III	U5 UPPE	609,421	7,313,052
Total Annual Gross Salary (Ushs)					<b>108,592,668</b>

### Cost Centre : BUMUKOYA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WANGALWA JAMES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MAKAI W. IGNATIUS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUKHWANA ESTHER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NABUMBOYI MARGARE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMBUYA ANTONINA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	LUNYOLO ANNAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAKHAIMA SULAIMAN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KALENDA RACHEAL	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	WATSALA JENNIFER GR	HEAD TEACHER G. II	U4 LOWE	813,470	9,761,640
Total Annual Gross Salary (Ushs)					<b>54,789,228</b>

### Cost Centre : BUMWANGU PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NELIMA ALICE	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	WANYERA WELIKHE ST	HEAD TEACHER G.II	U4 LOWE	813,470	9,761,640
CR/MNF/TR/O	WATSEMWA MILLY RAC	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WATIRA K. ROSEMARY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMUWAYA MARTIN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WABUDEYA ROBERT M	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	TIMBITI LORNA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NANDUTU JUDITH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MWERU MUFUMBIRO A	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MWENYI DISON	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUYAMA ESTHER STEL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KULOBA CHARLES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : BUMWANGU PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Total Annual Gross Salary (Ushs)					71,625,888

### Cost Centre : BWIRUSA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WALYAULA GEORGE	SENIOR EDUCATION	U6 LOW	478,504	5,742,048
CR/MNF/TR/O	WANDEREMA BEATRICE	HEAD TEACHER GR. I	U5 UPPE	609,421	7,313,052
CR/MNF/TR/O	BUTEME BEATRICE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	GYABI KITSAMBA PETE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAKIBI WATENGA ANNE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMONO IRENE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMONYO NATHAN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	OTUKEI MOHAMED	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WALIMBWA MICHAEL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WEKESA ROBERT	EDUCATION ASSISTA	U7 UPPE		
CR/MNF/TR/O	NANDUTU JOY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
Total Annual Gross Salary (Ushs)					57,952,860

### Cost Centre : Education Department

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10637	MASABA MARK	DRIVER	U8U		
CR/D/10220	KHISA MOSES	OFFICE ATTENDANT	U8U		
CR/D/10208	KHARONO MARGRET	OFFICE TYPIST	U7		
CR/D/10141	MASINDE ANNETTE MU	EDUCATION OFFICE	U4 - LWR		
CR/D/10144	WASIKE JOHN WASIRWA	INSPECTOR OF SCHO	U4 - LWR		
CR/D/10140	MABUYA PATRICK	SENIOR INSPECTOR O	U3-LWR		
CR/D/10139	MUDANGI ERIDARD ZAD	DISTRICT EDUCATIO	U1E	2,384,638	28,615,656
Total Annual Gross Salary (Ushs)					28,615,656

### Cost Centre : MAYENZE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : MAYENZE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NAMAWA SILAGI	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANANDA PAUL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMUKOTA LUKE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	OUNDO LAWRENCE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	OUMA GEORGE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	OUMA GEOFFREY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMBUYA EGULASI	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUTONYI LORNAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUTAMBO AGNES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MASABA MARTIN SAMU	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BAREKYE JESCAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WOKURI FLORENCE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NASIKE FLORENCE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	EMOCHU ISAAC	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMASABA JUNICKAY	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	NEKESA CARMEL RITA	HEAD TEACHER II	U4 LOWE	813,470	9,761,640
<b>Total Annual Gross Salary (Ushs)</b>					<b>94,074,768</b>

### Cost Centre : NANYONTSO PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MULUMETI ROBERT	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WEKESA CHARLES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KIBONE RACHEAL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	LULETI FRED	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NABUDE JUSTINE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NABUKONDE ESTHER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WABWALA DANIEL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAKUMA JOHNSTONE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	AKELLO CATHERINE S.	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KATENYA N. ROSE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : *NANYONTSO PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WATAKA JULIET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NALUSALI BENAHI	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NABAFU MASITULA	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	MUYAMA EMILY	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	OUMA WILLY	HEAD TEACHER	U5 UPPE	609,421	7,313,052
CR/MNF/TR/O	WALUMBE ISAAC	DEPUTY HEAD TEAC	U5 UPPE	609,421	7,313,052
<b>Total Annual Gross Salary (Ushs)</b>					<b>93,456,840</b>

### Subcounty / Town Council / Municipal Division : *MUKOTO*

### Cost Centre : *BUNAMBOBI PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	SIMIYU PATRICK WATA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MASAKA GREGORY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMUKONGO MAKATU	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMUKONGO PATRICK	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	SIMALI STEPHEN NASIM	SENIOR EDUCATION	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHAUKHA LAWRENCE	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	WAYILA FENEKAS LUUL	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
<b>Total Annual Gross Salary (Ushs)</b>					<b>39,545,196</b>

### Cost Centre : *BUNAMULUNYI PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WANGUTUSI CHARLES F	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WEKWANYA BOSCO	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WATERA EDITH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUKHOLO SAUL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANZALA STEPHEN NA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMBOKA NIMROD	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WALUBEMBE MASSA WI	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : BUNAMULUNYI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NAKHOKHO JOSEPH M.	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WALIMBWA JOSEPH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMEMA ABITON	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
Total Annual Gross Salary (Ushs)					56,122,200

### Cost Centre : KUTSUYI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MASABA ABDALLAH AZ	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
Total Annual Gross Salary (Ushs)					5,612,220

### Cost Centre : NABUSOOLO PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WABWALA ENOSH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BUTEME MARY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUTABALI PISON	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WABWALA NELSON	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMBETTE PATRICK ST	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMEMA DICK STEPHE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUNYANAH SETH BIKO	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANELLOBA MUBORI P	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
Total Annual Gross Salary (Ushs)					45,027,588

### Cost Centre : NANGETSA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KHAUKHA PATRICK	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHAUKHA ROBERT	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMBEDE MARTIN	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
Total Annual Gross Salary (Ushs)					16,966,488

### Subcounty / Town Council / Municipal Division : NALONDO

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : KITSI UPLANDS PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WETSENGE NICHOLAS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WEKALAWO JOHNSON	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WATSOMBE SAMSON	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMATUBA JOHN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMUSIMBI EVERLINE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WABUYELE SIMON	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUKHWANA DAVIS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUKHOOLI MARTIN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MASAI SHAPIRI TITUS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BISIKWA SARAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WABUSERA KISIIBO SA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMWATIKHO ALICE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMBETE GIDEON	HEAD TEACHER GRA	U5	609,421	7,313,052
<b>Total Annual Gross Salary (Ushs)</b>					<b>74,659,692</b>

### Cost Centre : NALONDO BUTTA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MUKHOOLI WANDEEKA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WATAKA ROBERT	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMBULYANGA JAMES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMUBI ESTHER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMBUYA ANGELA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMBO SCOVIA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMASAKE PETER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAKAMI MARY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MWISAKA IRENE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MASIBO IRENE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KIPEYI PATRICKL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHISA MOSES WANELO	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BUTEME LORNAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220



# Vote: 566

Manafwa District

## Workplan 6: Education

### Cost Centre : NALONDO BUTTA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	BITAYI BESWERI	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUSUYA HARRIET WALI	HEAD TEACHER	U6	504,856	6,058,272
Total Annual Gross Salary (Ushs)					<b>84,629,352</b>

### Cost Centre : WANGA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WANZALA DINAH	SENIOR EDUCATION	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WEBOOYA ROBERT	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MABOOSI J. M. WEBOOY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BUKOSELA CHRISTINE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMUTOSI LOY	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
Total Annual Gross Salary (Ushs)					<b>28,190,928</b>

### Subcounty / Town Council / Municipal Division : NAMABYA

### Cost Centre : BUTSEBANGWE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MUTONYI GRACE	SENIOR EDUCATION	U7 UPPE	478,504	5,742,048
Total Annual Gross Salary (Ushs)					<b>5,742,048</b>

### Cost Centre : LWANDUBI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WELIKHE JAMES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	SABANO MERABU .	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NANJALA WANGORO HE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMUNDI SAMUEL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MULYULI HANNINGTON	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BUTSENTSE GEORGE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BUTENGE B. CALVIN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WALUKHULI APOLLO FR	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : LWANDUBI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WAMUKOTA BIKALA EM	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANYONYI SAM	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WASIKE WILSON	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAFUTU WILLIAM	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMBUYA JUNIC	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	MABALA WILSON	HEAD TEACHER G. IV	U6 UPPE	504,856	6,058,272
Total Annual Gross Salary (Ushs)					<b>79,146,960</b>

### Cost Centre : MASAACA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MAIKI ESTHER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MAKUTUSI ROBERT	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MASAABA SAMUEL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUHELESA BOSCO	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMBUYA ALICE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NEKESA CATHERINE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMBAFU JOSEPH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WATENYERA WILSON VI	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BWAYO DAVID PETER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUTAMBO PETER G. DE	HEAD TEACHER G.III	U5 LOWE	609,421	7,313,052
Total Annual Gross Salary (Ushs)					<b>57,823,032</b>

### Cost Centre : NAMIRAMA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WELIKHE DARLINGTON	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	CHESANG ZELDAH JOAN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHAYINZA MARY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KISIIBO RASHID	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MAIKI PATRICK	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MAYUSI MULO	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : NAMIRAMA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MUTITI JOSEPH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAYERO GEORGE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMBUYA HELLEN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMWANO KITUMBES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAKOTO GIDEON	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANGOTA FRANK WILS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NABULUMBI KULDAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BINYELYA GEORGE	SENIOR EDUCATION	U6 UPPE	478,504	5,742,048
CR/MNF/TR/O	WALIMBWA ROGERS	HEAD TEACHER G.III	U5 UPPE	609,421	7,313,052
<b>Total Annual Gross Salary (Ushs)</b>					<b>86,013,960</b>

### Cost Centre : NUUSU PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NASIMWE ROSE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WASOLO JAMES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMUKHULA JULIET	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
<b>Total Annual Gross Salary (Ushs)</b>					<b>16,966,488</b>

### Subcounty / Town Council / Municipal Division : NAMBOKO

### Cost Centre : NAMBOKO PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KIMASWA GEOFFREY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>5,612,220</b>

### Cost Centre : BUKHONZO PRI.SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MASAYI JAMES MALIKIS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KISYANGANI DAVID W.	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMALWA ROBERT	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : BUKHONZO PRI.SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WAFULA JOSEPH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WASIKE PAUL MAUSO	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	TSEBWEKA FREDRICK	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NELIMA TEREZA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMWAKI ALICE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NALYANYA KIZITO	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KABEYI PETER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KITONGO EDWARD	HEAD TEACHER GRA	U6 LOWE	504,856	6,058,272
CR/MNF/TR/O	WAFULA CHARLES	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	WABULA MOSES	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
<b>Total Annual Gross Salary (Ushs)</b>					<b>73,664,568</b>

### Cost Centre : KABUKWESI PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KASAWA ROBERT MUA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHAUKHA MICHEAL MA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WEKESA JOHN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMBUYA SUSAN MUSU	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUSUNDI NATHAN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUNGOMA FRED MASO	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	LUKENDO ANNA MARY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUKOYA MARGARET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BUTALI BENARD	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
<b>Total Annual Gross Salary (Ushs)</b>					<b>50,639,808</b>

### Cost Centre : NABITSIKHI PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WAMALWA ANDREW	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KITONGO GREGORY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MABONGA R. P.WOLUKA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : NABITSIKHI PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MABONGA SHEDRACK	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUANDO SAMUEL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUTONYI DAPHINE MA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MWASAME MARTIN YOL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMAE MARGARET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NANZALA MARGARET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	SIKHOYA AIDA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WALWEMA VINCENT	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BWAYO ROBERT	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	SITUMA JAMES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KATAMI ROBINHAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHAUKHA GEORGE GIB	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	MUTONYI JUSTINE	HEAD TEACHER GII	U4 LOWE	712,701	8,552,412
<b>Total Annual Gross Salary (Ushs)</b>					<b>92,865,540</b>

### Cost Centre : NAMBOKO PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NAMONO FLORENCE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUTONYI MARY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	OMASET NICODEMOUS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	OMOIT PAUL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	PEPERA PETER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAKUTILE ANTHONY G	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WALANDA PHILISTER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WEFULA CHARLES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUSAMALI CHARLES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MASAYI JAMES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BARASA JOB	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MABONGA SAM	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MANYAMA EDWARD	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : NAMBOKO PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WABWIRE ARTHUR	HEAD TEACHER III	U5 UPPE	478,504	5,742,048
Total Annual Gross Salary (Ushs)					<b>78,700,908</b>

### Subcounty / Town Council / Municipal Division : SIBANGA

### Cost Centre : BULAKO PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MUNGOMA GEORGE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BULITYA MICAEL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WASIKE JOSEPH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NINTIMBWA DEBORAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAFUNA JULIET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MASETTE MARTIN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MAKAMBILA MILTON	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KAKAI BEATRICE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BUTEME MEBRO	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BUTSIBA ROGERS WATA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MAYEKU INNOCENT M	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	SALEKWA PASCAL	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	WAMBAYA MARTIN	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
Total Annual Gross Salary (Ushs)					<b>73,218,516</b>

### Cost Centre : KIMALULI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WANIALA ELIZABETH M	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WATITI MARTIN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANDERA MOSES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMAMBE JAMES PETE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MWISAKA GODFREY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUTONYI LYDIA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : KIMALULI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MAKILA TWINE MICHAEL	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMIMBI ROBERT	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WATSEMBA MARGARET	SENIOR EDUCATION	U6	478,504	5,742,048
CR/MNF/TR/O	WANZALA MASETTE EM	SENIOR EDUCATION	U6 UPPE	478,504	5,742,048
Total Annual Gross Salary (Ushs)					56,381,856

### Cost Centre : WATAKHUNA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NABWIRE ROSE	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NALWANDDA TEOPISTA	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMBAALE SAM	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMBOZO MADINA	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMONO REBECCA	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NANOKA WILSON	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAPUYO SAM	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMONO EDWARD	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANYENYA PETWA	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	TASIKE SAM PEREZ	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KITUUYI IRENE	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NABULOBHI CATHERINE	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KAKAI HARRIET	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KATISI CATHERINE	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MABONGA GEOFFREY	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MALONGO FLORENCE	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MULOKWA JAMES RICH	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUNIALO VICTOR	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUZAKI AGATHA	EDUCATION ASSISTANT	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MALEMO RUTH	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	NASAMALI HELLEN	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	SAKWA MUSUNGU ELIU	DEPUTY HEAD TEAC	U5 UPPE	609,421	7,313,052

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : WATAKHUNA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KHARONO AIDAH	DEPUTY HEAD TEAC	U5 UPPE	609,421	7,313,052
Total Annual Gross Salary (Ushs)					132,742,380

### Subcounty / Town Council / Municipal Division : SISUNI

### Cost Centre : SISUNI PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KHAINZA W. LOYCE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NASAMO E. JULIET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WOLWA SITUMA MICHA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WASIBI FRANCIS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WALUKHU JOSEPH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NANYIRI YEMIMA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMONYO W. JOHN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMONO ALICE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHARONO M. VICTORIA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KAKAYI ROSE NAKONY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WASIBI MAGIRA PATRIC	SENIOR EDUCATION	U5	478,504	5,742,048
CR/MNF/TR/O	MWALYE FRANCIS	HEAD TEACHER GRA	U5	609,421	7,313,052
Total Annual Gross Salary (Ushs)					69,177,300

### Subcounty / Town Council / Municipal Division : TSEKULULU

### Cost Centre : BUMUMALI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WALYAULA INNOCENT	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAMALIA PEREZ	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WATERO FRANCES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	TSETEKA ATERO STEPH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BWAYO JAMES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUTEBO OSCAR PETER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220



# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : BUMUMALI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MASAKA STEPHEN MA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WATUWA FRED	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WALIMBWA FRED	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
Total Annual Gross Salary (Ushs)					50,509,980

### Cost Centre : BUNAMBALE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WABOMBA ROBERT SA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KASAKYA GODFREY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KUTOSI EMMANUEL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MALALI JOHN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMBUYA LYDIA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NANJAKHO VIOLET	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WATSULO GODFREY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAKHATA JOSEPH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAKUMA NICHOLAS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NASAMBI DAVID WEAN	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	WAKAPISI APOLLO WAK	HEAD TEACHER G. IV	U6 LOWE	504,856	6,058,272
Total Annual Gross Salary (Ushs)					62,310,300

### Cost Centre : BUNASAKA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WANGOLO STEPHEN TI	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NANDUTU MARY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUMYA MICHAEL MUT	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MAKAWA NIXON YUTU	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	NAKAMYA GERTRUDE A	HEAD TEACHER G. IV	U6 LOWE	504,856	6,058,272
Total Annual Gross Salary (Ushs)					28,636,980

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : BUNGATTI COU PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KAAMULI DAN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WABOOKAH PATRICK	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KUTOSI EDWARD	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MASIKA JULIUS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUKHOLI JACKSON W.	DEPUTY HEAD TEAC	U4 LOWE	813,470	9,761,640
Total Annual Gross Salary (Ushs)					32,210,520

### Cost Centre : BUNGATTI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NANZUSHI FRED	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANAMBWA EDMOND	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WEKWASA JOSEPH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NALEERA PETER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MAKAWA SAMUEL	DEPUTY HEAD TEAC	U4 LOWE	813,470	9,761,640
Total Annual Gross Salary (Ushs)					32,210,520

### Cost Centre : BUSEKERE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WEPUKHULU MICHAEL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WEBISA JOHN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHAUKHA JAMES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHABUSI ROBERT CALE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BWAYO VINCENT	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUTENYO BETTY SARA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	TINGU MAKOMBE WILL	HEAD TEACHER G. III	U5 UPPE	609,421	7,313,052
Total Annual Gross Salary (Ushs)					40,986,372

### Cost Centre : BUSULWA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WABWIRE JOHNSON	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : BUSULWA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KASAWA FRED	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KHABUSI HENRY MOSES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MABUKAH MUSA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MAKHALA PETER	SENIOR EDUCATION	U6 LOWE	467,685	5,612,220
CR/MNF/TR/O	WANGILA EDWARD	HEAD TEACHER III	U6 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUTONYI AGNES	HEAD TEACHER G.III	U5	467,685	5,612,220
Total Annual Gross Salary (Ushs)					<b>39,285,540</b>

### Cost Centre : BUTTINGU PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MAKHOSI MICHAEL SIP	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMUKONGO MOSES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	SIMIYU STEPHEN KALA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAKOOLI NATHAN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WEKOYE KHAUKHA MIC	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WELIKHE FRED WEANG	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
Total Annual Gross Salary (Ushs)					<b>33,803,148</b>

### Subcounty / Town Council / Municipal Division : WESSWA

### Cost Centre : BUBUKANZA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MUNIALO JAMES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	TITWA W. PATRICK	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
Total Annual Gross Salary (Ushs)					<b>11,224,440</b>

### Cost Centre : BUNGOOLO PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KULOBA PAUL TSEPSON	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAKAMI LORNAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : BUNGOLO PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NATULE FELISTERS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAKAMA MARY	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WAKWABUBI PATRICK	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WASOLO ANTHONY LU	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BWAYO STEPHEN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>39,285,540</b>

### Cost Centre : BUTOTO PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WENYAA JULIUS	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	WANAKINA FRED	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUSUNGU MICHAEL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUTONYI SARAH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KAKALA MICHAEL	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NANONGO MOSES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KUTOSI CHRISTOPHER	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BWAYO THEO	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
CR/MNF/TR/O	BWAYO PAUL	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
<b>Total Annual Gross Salary (Ushs)</b>					<b>50,769,636</b>

### Cost Centre : BUWESSWA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NABUKWASI FLORENCE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NEKESA GRACE AGNES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NALELA MOSES	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	MUTENYO VIOLET JANE	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KIMONO REBECCA	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	KAVUNANI MOREEN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	BWAYO JOHN	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220
CR/MNF/TR/O	NAMANDA JOHN MAKH	EDUCATION ASSISTA	U7 UPPE	467,685	5,612,220

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : BUWESSWA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NEGESA MARGARET	SENIOR EDUCATION	U6 LOWE	478,504	5,742,048
Total Annual Gross Salary (Ushs)					<b>50,639,808</b>

### Cost Centre : BUWESSWA SECONDARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/SEC/0	KHABUSI JOHN NABUYA	ASSISTANT EDUCATI	U5	609,421	7,313,052
CR/MNF/SEC/0	MUBIYI GEORGE	ASSISTANT EDUCATI	U5	609,421	7,313,052
CR/MNF/SEC/0	WATOYA WILSON NAM	ASSISTANT EDUCATI	U5	609,421	7,313,052
CR/MNF/SEC/0	WALAKILA DAVID	ASSISTANT EDUCATI	U5	609,421	7,313,052
CR/MNF/SEC/0	LOGOSE KANEPHER	SENIOR ACCOUNTS A	U5	609,421	7,313,052
CR/MNF/SEC/0	BUKOMA MICHAEL	ASSISTANT EDUCATI	U5	609,421	7,313,052
CR/MNF/SEC/0	MAGANDA MICHAEL	ASSISTANT EDUCATI	U5(SC)	636,941	7,643,292
CR/MNF/SEC/0	MUKWAYA VINCENT	ASSISTANT EDUCATI	U5(SC)	636,941	7,643,292
CR/MNF/SEC/0	TIMAKA CHARLES	ASSISTANT EDUCATI	U5(SC)	636,941	7,643,292
CR/MNF/SEC/0	WAMBI SAMIRU	ASSISTANT EDUCATI	U5(SC)	636,941	7,643,292
CR/MNF/SEC/0	WOPICHO MOSES	ASSISTANT EDUCATI	U5(SC)	609,421	7,313,052
CR/MNF/SEC/0	MUNGASA KASIM	EDUCATION OFFICER	U4	712,701	8,552,412
CR/MNF/SEC/0	MUTUMAH PAUL	EDUCATION OFFICER	U4	813,470	9,761,640
CR/MNF/SEC/0	OGESA MILDRED KADO	EDUCATION OFFICE	U4	813,470	9,761,640
CR/MNF/SEC/0	KIMONO MAIMOONAH	EDUCATION OFFICER	U4	813,470	9,761,640
CR/MNF/SEC/0	WASIGE YAZIDI	EDUCATION OFFICE	U4(SC)	789,866	9,478,392
CR/MNF/SEC/0	NAMONO JANE BIRAH	DEPUTY HEAD TEAC	U2	1,340,602	16,087,224
Total Annual Gross Salary (Ushs)					<b>145,167,480</b>
Total Annual Gross Salary (Ushs) - Education					#####

## Workplan 7a: Roads and Engineering

### (i) Overview of Workplan Revenue and Expenditures

UShs Thousand	2013/14		2014/15
	Approved Budget	Outturn by end June	Approved Budget
<b>A: Breakdown of Workplan Revenues:</b>			
Recurrent Revenues	273,738	39,859	304,162
Transfer of District Unconditional Grant - Wage	50,985	38,239	84,992

# Vote: 566 Manafwa District

## Workplan 7a: Roads and Engineering

District Unconditional Grant - Non Wage	1,253	0	4,891
Locally Raised Revenues	935	1,620	555
Multi-Sectoral Transfers to LLGs	79,723	0	79,723
Roads Rehabilitation Grant	140,841	0	
Other Transfers from Central Government		0	134,000
<b>Development Revenues</b>	<b>1,132,744</b>	<b>894,561</b>	<b>1,160,876</b>
District Unconditional Grant - Non Wage	10,000	0	
Donor Funding	8,000	0	8,000
LGMSD (Former LGDP)	407,470	189,921	355,228
Locally Raised Revenues	39,403	36,000	
Multi-Sectoral Transfers to LLGs	302,339	215,314	302,339
Other Transfers from Central Government	354,467	312,485	354,467
Unspent balances - donor	11,065	0	
Roads Rehabilitation Grant		140,841	140,841
<b>Total Revenues</b>	<b>1,406,482</b>	<b>934,420</b>	<b>1,465,037</b>

### B: Breakdown of Workplan Expenditures:

<b>Recurrent Expenditure</b>	<b>273,738</b>	<b>39,207</b>	<b>304,162</b>
Wage	67,066	38,239	101,073
Non Wage	206,672	968	203,089
<b>Development Expenditure</b>	<b>1,132,744</b>	<b>894,561</b>	<b>1,160,876</b>
Domestic Development	1,113,679	894,561	1,152,876
Donor Development	19,065	0	8,000
<b>Total Expenditure</b>	<b>1,406,482</b>	<b>933,768</b>	<b>1,465,037</b>

### Department Revenue and Expenditure Allocations Plans for 2014/15

The department total Budget is expected to be UGX. 1,465,037,000 of which UGX.304,162,000 will be recurrent expenditure while UGX. 1,160,876,000 will be Development expenditure. The recurrent revenue will comprise of locally generated Revenue, other Government Transfers, unconditional grant wage and unconditional grand Non wage. The Development revenues will be roads rehabilitation grant- PRDP for maintenance of District Roads; CAIP2 and LDG. There is an increase in the FY 2014/15 receipts compared to FY 2013/14 due increase in staff salaries

### (ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2013/14		2014/15
	Approved Budget and Planned outputs	Expenditure and Performance by End June	Approved Budget and Planned outputs
<b>Function: 0481 District, Urban and Community Access Roads</b>			
No. of bottlenecks cleared on community Access Roads		0	1
No. of bottlenecks cleared on community Access Roads (PRDP)	3	3	
Length in Km of District roads routinely maintained	132	132	138
Length in Km of District roads maintained.		0	7
<b>Function Cost (US\$ '000)</b>	<b>937,421</b>	<b>417,078</b>	<b>1,096,934</b>
<b>Function: 0482 District Engineering Services</b>			
No. of Public Buildings Constructed		0	6
No. of Public Buildings Constructed (PRDP)		0	1
<b>Function Cost (US\$ '000)</b>	<b>469,062</b>	<b>516,690</b>	<b>368,103</b>
<b>Cost of Workplan (US\$ '000):</b>	<b>1,406,482</b>	<b>933,768</b>	<b>1,465,037</b>

# Vote: 566 Manafwa District

## Workplan 7a: Roads and Engineering

### Planned Outputs for 2014/15

Replaving rotten timber on Manafwa bridge- Buwangani Buwesswa road Sibanga-Ikaali road (4.0km) routinely maintained, Masaka-Sibanga (4.1km) routinely maintained, Mwikhonge-Bupoto (4km) routinely maintained, Butiru-Salosalo (8.6km) routinely maintained, Nambewo-Nabutoro (4.3km) routinely maintained, Ikaali-Nambale (4km) routinely maintained, Shikoye-Bugobero (6.7km) routinely maintained, Bugobero-Molo (6.7km) routinely maintained, Namekhala-Namboko (10.5km) routinely maintained, Munamba-Nabitsikhi (8km) routinely maintained, Sibanga-Masaka (2.2km) routinely maintained, Namikhoma-Bumbo (6.3km) routinely maintained, Sibanga-Sibale (7.1km) maintained, Bukhaweka-Butiru (12km) routinely maintained, Kabbaale-Namaloko (8.0km) road routinely maintained, Lwakhakha-Namboko (4.5km) routinely maintained, Bubutu-Magale (9.5km) routinely maintained, Bupoto-Bumbo (6.7km) routinely maintained, Nambola-Bunambale (7.1km) routinely maintained, Bumbo-Soono (6.0km) routinely maintained, Sibanga-Bunyinza (8km) routinely maintained, Musipande-Nabukhuya routinely maintained, Mayenze-Shanemba routinely maintained, Kunikina-Wekelekha (3.0km) periodically maintained, Masaka-Mutete periodically maintained. Nambola-Bunambale (7.1km) periodically maintained. Road equipment maintained, construction of District Administration block, completion of administration block, extension workers house and chief's house at Kaato. Completion of administration block and extension worker's house at Buwagogo. Construction of chief's house at Bubutu. Lukhobo hall constructed

### (iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

There are no budget activities being undertaken by NGOs, Donors.

### (iv) The three biggest challenges faced by the department in improving local government services

#### 1. late Quarterly releases of Uganda Road Fund

Makes implementation of Quarterly workplan targets difficult.

#### 2. delay in procurement of contractors and suppliers.

Delays implementation of planned projects .

#### 3. lack of a complete road unit

Hiring of road equipment is expensive, thus making road construction expensive.

## Staff Lists and Wage Estimates

### Subcounty / Town Council / Municipal Division : MANAFWA TOWN COUNCIL

#### Cost Centre : Manafwa Town Council

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10112	Mutambo Julius Peter	Ass. Eng. officer	U5sc	700,635	8,407,620
Total Annual Gross Salary (Ushs)					8,407,620

#### Cost Centre : Roads and Engineering

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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# Vote: 566 Manafwa District

## Workplan 7a: Roads and Engineering

### Cost Centre : Roads and Engineering

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10094	Walukhu Dickson	Driver	U8	251,133	3,013,596
CR/D/10098	Tasike Godwin Aron	Driver	U8	246,459	2,957,508
CR/D/10206	Muyama Catherine	Office attendant	U8	202,521	2,430,252
CR/D/10192	Kutosi Joyce	Office typist	U7	340,601	4,087,212
CR/D/10090	Khainza Mary Essy	Eng. Ass-Electrical	U7	396,990	4,763,880
CR/D/10093	Mukelule Robert Tululukha	Ass. Eng. Officer	U5sc	678,029	8,136,348
CR/D/10088	Khaukha Anthony	Supritendant of Works	U5sc	1,163,937	13,967,244
CR/D/10086	Kitutu Naboya Patrick	District Engineer	U1Esc	2,437,142	29,245,704
<b>Total Annual Gross Salary (Ushs)</b>					<b>68,601,744</b>
<b>Total Annual Gross Salary (Ushs) - Roads and Engineering</b>					<b>77,009,364</b>

## Workplan 7b: Water

### (i) Overview of Workplan Revenue and Expenditures

<i>UShs Thousand</i>	<b>2013/14</b>		<b>2014/15</b>
	<b>Approved Budget</b>	<b>Outturn by end June</b>	<b>Approved Budget</b>
<b>A: Breakdown of Workplan Revenues:</b>			
<i>Recurrent Revenues</i>	30,423	22,000	27,893
Sanitation and Hygiene	22,000	22,000	22,000
District Unconditional Grant - Non Wage	2,530	0	
Multi-Sectoral Transfers to LLGs	5,893	0	5,893
<i>Development Revenues</i>	804,343	832,327	785,951
Multi-Sectoral Transfers to LLGs	18,392	3,428	
Conditional transfer for Rural Water	785,951	785,951	785,951
Other Transfers from Central Government		42,948	
<b>Total Revenues</b>	<b>834,766</b>	<b>854,327</b>	<b>813,844</b>
<b>B: Breakdown of Workplan Expenditures:</b>			
<i>Recurrent Expenditure</i>	30,423	22,000	27,893
Wage		0	0
Non Wage	30,423	22,000	27,893
<i>Development Expenditure</i>	804,343	832,327	785,951
Domestic Development	804,343	832,327	785,951
Donor Development	0	0	0
<b>Total Expenditure</b>	<b>834,766</b>	<b>854,327</b>	<b>813,844</b>

### Department Revenue and Expenditure Allocations Plans for 2014/15

The sector plans to raise and spend a total of shs. 813,844,000= for its activities in FY 2014/15 of which UGX 27,893,000 will be recurrent revenue and UGX 785,951,000 will be development revenue. The budget is expected to



# Vote: 566 Manafwa District

## Workplan 7b: Water

be financed by central government transfers such as rural water grant and sanitation and hygiene grant.

### (ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2013/14		2014/15
	Approved Budget and Planned outputs	Expenditure and Performance by End June	Approved Budget and Planned outputs
<b>Function: 0981 Rural Water Supply and Sanitation</b>			
No. of supervision visits during and after construction	60	60	60
No. of water points tested for quality	95	93	95
No. of District Water Supply and Sanitation Coordination Meetings	4	4	4
No. of sources tested for water quality	95	93	95
No. of water points rehabilitated	7	6	6
% of rural water point sources functional (Gravity Flow Scheme)	75	75	80
% of rural water point sources functional (Shallow Wells )	99	75	90
No. of water pump mechanics, scheme attendants and caretakers trained	7	7	7
No. of water and Sanitation promotional events undertaken	4	4	4
No. of water user committees formed.	60	70	70
No. Of Water User Committee members trained	360	360	420
No. of private sector Stakeholders trained in preventative maintenance, hygiene and sanitation	0	0	15
No. of advocacy activities (drama shows, radio spots, public campaigns) on promoting water, sanitation and good hygiene practices	34	4	34
No. of public latrines in RGCs and public places	1	1	1
No. of springs protected	20	20	15
No. of piped water supply systems rehabilitated (GFS, borehole pumped, surface water)	1	1	1
No. of piped water supply systems constructed (GFS, borehole pumped, surface water) (PRDP)	0	0	1
No. of deep boreholes drilled (hand pump, motorised)	2	4	10
No. of deep boreholes rehabilitated	8	26	12
No. of deep boreholes drilled (hand pump, motorised) (PRDP)	6	6	0
No. of deep boreholes rehabilitated (PRDP)	2	4	0
No. of piped water supply systems constructed (GFS, borehole pumped, surface water)	2	1	2
<b>Function Cost (US\$ '000)</b>	<b>834,766</b>	<b>854,327</b>	<b>813,844</b>
<b>Cost of Workplan (US\$ '000):</b>	<b>834,766</b>	<b>854,327</b>	<b>813,844</b>

### Planned Outputs for 2014/15

The sector has planned to drill 10 boreholes, rehabilitate 12 boreholes, extend magale water supply system, complete connections on bunyinda TB water supply, protect 15 springs, hold 4 district water and sanitation coordination committee meeting, form and train 70 water user committees, hold 4 radio talk shows, buy 5 tyres for the office pick up, construct one composite latrine.

# Vote: 566 Manafwa District

## Workplan 7b: Water

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

The central government is constructing Lirima gravity flow scheme

(iv) The three biggest challenges faced by the department in improving local government services

### 1. Vandilism of water supply parts

The communities keep on vandalising boreholes parts to be used on OX-ploughs, cutting pipes on gravity flow schemes especially dry season to irrigate their land, make bricks

### 2. Community not willing to pay for Operation and Maintenance.

The communities are not willing to pay for the operation and maintenance of their water sources especially boreholes.

### 3. Delayed procurement

Contracts are normally awarded late and project implementation is a challenge

## Staff Lists and Wage Estimates

### Subcounty / Town Council / Municipal Division : MANAFWA TOWN COUNCIL

#### Cost Centre : Headquarter

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10101	Wasike Godfrey Musingo	Driver	U8	232,954	2,795,448
CR/D/10091	Masabasi Patrick	Borehole maint. Techn	U7	367,905	4,414,860
CR/D/10089	Mawanga Peter Patience	Ass. Engineering officer	U5sc	736,269	8,835,228
CR/D/10092	Alunyu Denis	Water Officer	U4sc	1,196,439	14,357,268
<b>Total Annual Gross Salary (Ushs)</b>					<b>30,402,804</b>

#### Cost Centre : Manafwa Town Council

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10093	Kahinju Julian Masswa	Ass. Engineering officer	U5sc	678,029	8,136,348
<b>Total Annual Gross Salary (Ushs)</b>					<b>8,136,348</b>
<b>Total Annual Gross Salary (Ushs) - Water</b>					<b>38,539,152</b>

## Workplan 8: Natural Resources

(i) Overview of Workplan Revenue and Expenditures

UShs Thousand	2013/14		2014/15
	Approved Budget	Outturn by end June	Approved Budget
<b>A: Breakdown of Workplan Revenues:</b>			
Recurrent Revenues	99,040	79,101	119,718
Transfer of District Unconditional Grant - Wage	35,861	35,861	59,780

# Vote: 566 Manafwa District

## Workplan 8: Natural Resources

District Unconditional Grant - Non Wage	18,300	12,536	15,695
Locally Raised Revenues	1,546	0	911
Multi-Sectoral Transfers to LLGs	12,627	0	12,627
Conditional Grant to District Natural Res. - Wetlands (	30,705	30,704	30,705
<b>Development Revenues</b>	<b>35,462</b>	<b>14,747</b>	<b>31,349</b>
Multi-Sectoral Transfers to LLGs	16,349	2,366	16,349
LGMSD (Former LGDP)	9,113	5,000	5,000
Donor Funding	10,000	7,381	10,000
<b>Total Revenues</b>	<b>134,501</b>	<b>93,848</b>	<b>151,067</b>

### B: Breakdown of Workplan Expenditures:

<b>Recurrent Expenditure</b>	<b>99,040</b>	<b>79,092</b>	<b>119,718</b>
Wage	35,861	35,861	59,780
Non Wage	63,178	43,231	59,938
<b>Development Expenditure</b>	<b>35,462</b>	<b>14,747</b>	<b>31,349</b>
Domestic Development	25,462	7,366	21,349
Donor Development	10,000	7,381	10,000
<b>Total Expenditure</b>	<b>134,501</b>	<b>93,839</b>	<b>151,067</b>

### Department Revenue and Expenditure Allocations Plans for 2014/15

The department plans to receive and spend a total of Ugx 151,067,000/= in FY 2014/15 of which Ugx.119,718,,000/= will be spent on recurrent activities and Ugx.31.349,000 will be spent on development activities. This funding is expected to come from central government transfer such as wetlands, non wage and wage, local revenue and LGMSD. The increase in receipt is as a result of increase in staff wages.

### (ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2013/14		2014/15
	Approved Budget and Planned outputs	Expenditure and Performance by End June	Approved Budget and Planned outputs
<b>Function: 0983 Natural Resources Management</b>			
Area (Ha) of trees established (planted and surviving)	30	7500	8
Number of people (Men and Women) participating in tree planting days		100	
No. of Water Shed Management Committees formulated		0	01
No. of Wetland Action Plans and regulations developed	1	1	0
No. of community women and men trained in ENR monitoring	80	46	0
No. of community women and men trained in ENR monitoring (PRDP)	70	70	50
No. of monitoring and compliance surveys undertaken		0	04
No. of environmental monitoring visits conducted (PRDP)	12	12	12
<b>Function Cost (US\$ '000)</b>	<b>134,501</b>	<b>93,839</b>	<b>151,067</b>
<b>Cost of Workplan (US\$ '000):</b>	<b>134,501</b>	<b>93,839</b>	<b>151,067</b>

### Planned Outputs for 2014/15

50,000 tree seedlings raised and planted, one structure plan for Bunyinda Town Board produced, one mitigation plan produced, one community water shed group formed for Nabaloosi wetland, 10km of riverbank restored along Manafwa

# Vote: 566 Manafwa District

## Workplan 8: Natural Resources

River, all development projects monitored for environmental compliance.

### (iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

wetlands management project for nabaloosi wetland, catchment rehabilitation for sala catchments in Bukhabusi and Tsekululu S/Counties, water for production irrigation project in soono parish, bukokho s/county, support to community groups by WWF

### (iv) The three biggest challenges faced by the department in improving local government services

#### 1. transport

Only one functional motorcycle yet the department is field based

#### 2. office space

With a full set of survey equipment procured, the office space is not sufficient for both staff and equipment

#### 3. staffing and funding

The department especially the lands sector is understaffed and only the wetlands sector receives a conditional grant with all other sectors with non hence under funding

## Staff Lists and Wage Estimates

### Subcounty / Town Council / Municipal Division : MANAFWA TOWN COUNCIL

#### Cost Centre : Headquarter

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10214	Buindila Alex	Office Attendant	U8	227,504	2,730,048
CR/D/10190	Kakayi Kaana Catherine	Office Typist	U7Upper	396,990	4,763,880
CR/D/10073	MABBERI ABDUL	ASSIST. RECORDS OF	U5 lower	492,967	5,915,604
CR/D/10109	WASUKIRA RONALDO C	PHYSICAL PLANNER	U4 (Sc)	1,196,843	14,362,116
CR/D/10111	MWANGALE MICHEAL	FOREST OFFICER	U4 (Sc)	1,196,843	14,362,116
CR/D/10110	BISIKWA SARAH	SENIOR ENVIRONME	U3(Sc)	1,305,339	15,664,068
<b>Total Annual Gross Salary (Ushs)</b>					<b>57,797,832</b>
<b>Total Annual Gross Salary (Ushs) - Natural Resources</b>					<b>57,797,832</b>

## Workplan 9: Community Based Services

### (i) Overview of Workplan Revenue and Expenditures

<i>UShs Thousand</i>	2013/14		2014/15
	Approved Budget	Outturn by end June	Approved Budget
<b>A: Breakdown of Workplan Revenues:</b>			
<i>Recurrent Revenues</i>	374,558	281,166	500,712
Conditional Grant to Women Youth and Disability Gr	22,036	22,036	22,036
Conditional transfers to Special Grant for PWDs	46,006	46,006	46,006

# Vote: 566 Manafwa District

## Workplan 9: Community Based Services

District Unconditional Grant - Non Wage	8,858	7,540	11,248
Conditional Grant to Functional Adult Lit	24,158	24,156	24,158
Multi-Sectoral Transfers to LLGs	68,038	4,596	68,038
Conditional Grant to Community Devt Assistants Non	6,120	6,120	6,120
Transfer of District Unconditional Grant - Wage	190,814	170,712	318,087
Locally Raised Revenues	8,528	0	5,019
<b>Development Revenues</b>	<b>176,958</b>	<b>67,921</b>	<b>167,709</b>
Donor Funding	59,000	0	59,000
LGMSD (Former LGDP)	107,982	64,425	98,733
Multi-Sectoral Transfers to LLGs	9,977	0	9,977
Other Transfers from Central Government		3,497	
<b>Total Revenues</b>	<b>551,516</b>	<b>349,088</b>	<b>668,421</b>

### B: Breakdown of Workplan Expenditures:

<b>Recurrent Expenditure</b>	<b>374,558</b>	<b>280,693</b>	<b>500,712</b>
Wage	209,954	170,239	336,758
Non Wage	164,604	110,454	163,954
<b>Development Expenditure</b>	<b>176,958</b>	<b>67,912</b>	<b>167,709</b>
Domestic Development	117,958	67,912	108,709
Donor Development	59,000	0	59,000
<b>Total Expenditure</b>	<b>551,516</b>	<b>348,605</b>	<b>668,421</b>

### Department Revenue and Expenditure Allocations Plans for 2014/15

In the FY 2014/15 the department anticipates to receive and spend Ugx.668,421,000 of which Ugx 500,712,000 will be recurrent revenues and Ugx.167,709,000 will be development revenues and expenditures. The funds are expected to be central government transfers, donor funding and local revenue. The central government transfers include FAL for FAL activities, community development assistant's grant, disability grant for PWDs, District non wage grant, LGMSD (CDD) and donor funding will be from SUNRISE-OVC. The increase is due to increase in staff wages

### (ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2013/14		2014/15
	Approved Budget and Planned outputs	Expenditure and Performance by End June	Approved Budget and Planned outputs
<b>Function: 1081 Community Mobilisation and Empowerment</b>			
No. of children settled	250	15	250
No. of Active Community Development Workers		0	30
No. FAL Learners Trained	1200	0	1200
No. of Youth councils supported	31	1	31
No. of assisted aids supplied to disabled and elderly community	18	6	18
No. of women councils supported	31	9	31
<b>Function Cost (US\$ '000)</b>	<b>551,516</b>	<b>348,605</b>	<b>668,421</b>
<b>Cost of Workplan (US\$ '000):</b>	<b>551,516</b>	<b>348,605</b>	<b>668,421</b>

### Planned Outputs for 2014/15

Salary paid to CDO's and district staff for 12 months, 4 HIV/AIDS co-ordination meetings to be held, 4 Supervision

# Vote: 566 Manafwa District

## Workplan 9: Community Based Services

field visits conducted, 1 HIV/AIDS Partnership Meeting on HIVAIDS to be conducted, 4 Quarterly review meeting for sharing HIV information to be conducted, 1 Candlelight Memorial Day to be commemorated, 1 World AIDS day to be commemorated, 4 Departmental Meetings to be held, Maintenance of 1 departmental computer, Maintenance, allowances to CDOs for Programme supervision in the Sub-counties, Payment of Honoraria to FAL Instructors, Procurement FAL Instructional materials, Provide Allowances fuel for field visits.

### (iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

None

### (iv) The three biggest challenges faced by the department in improving local government services

#### 1. Lack of office transport

The department has no motor vehicle for field work

#### 2. Inadequate staff

Inadequate staff

#### 3. Inadequate office space

4 Staff share 1 office

## Staff Lists and Wage Estimates

### Subcounty / Town Council / Municipal Division : BUBUTU

#### Cost Centre : Headquarter

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10176	MUYAMA JULIET	ASSISTANT COMMUN	U6UPPER	429,140	5,149,680
CR/D/10176	WATSEMWA LOVICE	ASSISTANT COMMUN	U6UPPER	454,830	5,457,960
CR/D/10157	WATENGELI SAM	COMMUNITY DEVEL	U4LOWE	634,091	7,609,092
Total Annual Gross Salary (Ushs)					18,216,732

### Subcounty / Town Council / Municipal Division : BUGOBERO

#### Cost Centre : Headquarter

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10155	NAMUNDI TOM	COMMUNITY DEVEL	U4LOWE	736,680	8,840,160
Total Annual Gross Salary (Ushs)					8,840,160

### Subcounty / Town Council / Municipal Division : BUKHABUSI

# Vote: 566 Manafwa District

## Workplan 9: Community Based Services

### Cost Centre : Headquarter

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10160	TSEKOOKO MOSES	COMMUNITY DEVEL	U4LOWE	736,680	8,840,160
Total Annual Gross Salary (Ushs)					8,840,160

### Subcounty / Town Council / Municipal Division : BUKHAWEKA

### Cost Centre : Headquarter

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10169	NAKHAYENZE ESTHER	COMMUNITY DEVEL	U4LOWE	736,680	8,840,160
Total Annual Gross Salary (Ushs)					8,840,160

### Subcounty / Town Council / Municipal Division : BUKHOFU

### Cost Centre : Headquarter

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10167	NABULO SYLVIA BARBR	COMMUNITY DEVEL	U4LOWE	634,091	7,609,092
Total Annual Gross Salary (Ushs)					7,609,092

### Subcounty / Town Council / Municipal Division : BUKIABI

### Cost Centre : Headquarter

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10175	LUSIKE SYLVIA	ASSISTANT COMMUN	U6UPPER	444,365	5,332,380
CR/D/10167	KUSOLO FELIX	COMMUNITY DEVEL	U4LOWE	736,680	8,840,160
CR/D/10173	MANDU ROBERT ASID	COMMUNITY DEVEL	U4LOWE	736,680	8,840,160
Total Annual Gross Salary (Ushs)					23,012,700

### Subcounty / Town Council / Municipal Division : BUKOKHO

### Cost Centre : Headquarter

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10190	WATSEMBA STELLAH	COMMUNITY DEVEL	U4LOWE	736,680	8,840,160
Total Annual Gross Salary (Ushs)					8,840,160

# Vote: 566

Manafwa District

## Workplan 9: Community Based Services

**Subcounty / Town Council / Municipal Division : BUKUSU**

**Cost Centre : Headquarter**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10165	WATSEMWA DEBORAH	COMMUNITY DEVEL	U4LOWE	736,680	8,840,160
CR/D/10188	NALUWANDE JAMES MA	COMMUNITY DEVEL	U4LOWE	736,680	8,840,160
<b>Total Annual Gross Salary (Ushs)</b>					<b>17,680,320</b>

**Subcounty / Town Council / Municipal Division : BUMBO**

**Cost Centre : Headquarter**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10172	KURIMA ANTHONY	COMMUNITY DEVEL	U4LOWE	736,680	8,840,160
CR/D/10158	MABONGA CYRUS	COMMUNITY DEVEL	U4LOWE	736,680	8,840,160
<b>Total Annual Gross Salary (Ushs)</b>					<b>17,680,320</b>

**Subcounty / Town Council / Municipal Division : BUPOTO**

**Cost Centre : Headquarter**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10152	NASIMOLO SIMON PETE	COMMUNITY DEVEL	U4LOWE	634,091	7,609,092
<b>Total Annual Gross Salary (Ushs)</b>					<b>7,609,092</b>

**Subcounty / Town Council / Municipal Division : BUSUKUYA**

**Cost Centre : Headquarter**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10162	NASIRU WILLIAM	COMMUNITY DEVEL	U4LOWE	634,091	7,609,092
<b>Total Annual Gross Salary (Ushs)</b>					<b>7,609,092</b>

**Subcounty / Town Council / Municipal Division : BUTTA**

**Cost Centre : Headquarter**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10182	BUKE FRANCIS BWAYO	ASSISTANT COMMUN	U6UPPER	454,830	5,457,960



# Vote: 566 Manafwa District

## Workplan 9: Community Based Services

### Cost Centre : Headquarter

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Total Annual Gross Salary (Ushs)					5,457,960

### Subcounty / Town Council / Municipal Division : BUWABWALA

### Cost Centre : Headquarter

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10174	MAMAI PATRICK	ASSISTANT COMMUN	U6UPPER	454,830	5,457,960
Total Annual Gross Salary (Ushs)					5,457,960

### Subcounty / Town Council / Municipal Division : BUWAGOGO

### Cost Centre : Headquarter

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10184	NATUNGA SIMON	ASSISTANT COMMUN	U6UPPER	454,830	5,457,960
Total Annual Gross Salary (Ushs)					5,457,960

### Subcounty / Town Council / Municipal Division : KAATO

### Cost Centre : Headquarter

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10172	WANYAMA ERISA	COMMUNITY DEVEL	U4LOWE	736,680	8,840,160
Total Annual Gross Salary (Ushs)					8,840,160

### Subcounty / Town Council / Municipal Division : KHABUTOOLA

### Cost Centre : Headquarter

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10153	NANDUTU DOREEN	COMMUNITY DEVEL	U4LOWE	634,091	7,609,092
Total Annual Gross Salary (Ushs)					7,609,092

### Subcounty / Town Council / Municipal Division : LWAKHAKHA TOWN COUNCIL

# Vote: 566 Manafwa District

## Workplan 9: Community Based Services

### Cost Centre : Headquarter

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10764	WESONGA EDIMAU JULI	COMMUNITY DEVEL	U4LOWE	634,091	7,609,092
Total Annual Gross Salary (Ushs)					<b>7,609,092</b>

### Subcounty / Town Council / Municipal Division : MAGALE

### Cost Centre : Headquarter

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10163	NEEMA MUTENYO HEAT	COMMUNITY DEVEL	U4LOWE	634,091	7,609,092
Total Annual Gross Salary (Ushs)					<b>7,609,092</b>

### Subcounty / Town Council / Municipal Division : MANAFWA TOWN COUNCIL

### Cost Centre : Headquarter

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10218	NAMBUYA HARRIET MA	OFFICE ATTENDENT	U8UPPER	227,504	2,730,048
CR/D/10206	NEKESA ROSELINE	OFFICE TYPIST	U7UPPER	340,601	4,087,212
CR/D/10151	WAMUKOTA JOHN LAW	ASSISTANT COMMUN	U6UPEER	454,830	5,457,960
CR/D/10161	WASIKE DAVID	COMMUNITY DEVEL	U4LOWE	634,091	7,609,092
CR/D/10180	WANDEREMA ISSAH MU	PROBATION & WELF	U4LOWE	812,668	9,752,016
CR/D/10164	KUROBE ROBERT SIMIY	COMMUNITY DEVEL	U4LOWE	634,091	7,609,092
CR/D/10148	WABWENI ANDREW	SENIOR COMMUNITY	U3LOWE	965,011	11,580,132
CR/D/10147	WEYUSYA JOSEPH	SENIOR COMMUNITY	U3LOWE	986,899	11,842,788
Total Annual Gross Salary (Ushs)					<b>60,668,340</b>

### Subcounty / Town Council / Municipal Division : NALONDO

### Cost Centre : Headquarter

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10189	KAKAI NOREEN	COMMUNITY DEVEL	U4LOWE	812,668	9,752,016
Total Annual Gross Salary (Ushs)					<b>9,752,016</b>

### Subcounty / Town Council / Municipal Division : NAMABYA

# Vote: 566

Manafwa District

## Workplan 9: Community Based Services

### Cost Centre : Headquarter

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10177	SAKWA CYRUS	ASSISTANT COMMUN	U6UPPER	454,830	5,457,960
CR/D/10169	NASIMWE IRENE	COMMUNITY DEVEL	U4LOWE	736,680	8,840,160
Total Annual Gross Salary (Ushs)					14,298,120

### Subcounty / Town Council / Municipal Division : NAMBOKO

### Cost Centre : Headquarter

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10168	KHAINZA SUSAN	COMMUNITY DEVEL	U4LOWE	736,680	8,840,160
CR/D/10171	WANAMBWAH FRED MU	COMMUNITY DEVEL	U4LOWE	736,680	8,840,160
Total Annual Gross Salary (Ushs)					17,680,320

### Subcounty / Town Council / Municipal Division : SIBANGA

### Cost Centre : Headquarter

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10183	NABWIRE EMILLY	ASSISTANT COMMUN	U6UPPER	454,830	5,457,960
CR/D/	NABISAWA PHILO HILD	COMMUNITY DEVEL	U4LOWE	736,680	8,840,160
Total Annual Gross Salary (Ushs)					14,298,120

### Subcounty / Town Council / Municipal Division : SISUNI

### Cost Centre : Headquarter

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10149	LUNYOLO FARIDAH	COMMUNITY DEVEL	U4LOWE	634,091	7,609,092
Total Annual Gross Salary (Ushs)					7,609,092

### Subcounty / Town Council / Municipal Division : TSEKULULU

### Cost Centre : Headquarter

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10159	NABIRO YUSUF	COMMUNITY DEVEL	U4LOWE	736,680	8,840,160

# Vote: 566 Manafwa District

## Workplan 9: Community Based Services

### Cost Centre : Headquarter

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Total Annual Gross Salary (Ushs)					8,840,160

### Subcounty / Town Council / Municipal Division : WESSWA

### Cost Centre : Headquarter

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10156	NAKHAYENZE ZERIDAH	COMMUNITY DEVEL	U4LOWE	736,680	8,840,160
Total Annual Gross Salary (Ushs)					8,840,160
Total Annual Gross Salary (Ushs) - Community Based Services					324,805,632

## Workplan 10: Planning

### (i) Overview of Workplan Revenue and Expenditures

UShs Thousand		2013/14		2014/15
	Approved Budget	Outturn by end June	Approved Budget	
<b>A: Breakdown of Workplan Revenues:</b>				
<i>Recurrent Revenues</i>	140,034	91,090	1,200,087	
Transfer of District Unconditional Grant - Wage	27,532	27,532	45,896	
Other Transfers from Central Government		0	1,077,182	
Locally Raised Revenues	19,747	0		
District Unconditional Grant - Non Wage	31,189	4,290	15,442	
Conditional Grant to PAF monitoring	61,567	59,269	61,567	
<i>Development Revenues</i>	125,261	310,474	44,787	
Locally Raised Revenues	23,783	5,946		
LGMSD (Former LGDP)	31,478	286,160	41,676	
District Unconditional Grant - Non Wage	70,000	2,600	3,111	
Urban Unconditional Grant - Non Wage		15,768		
<b>Total Revenues</b>	<b>265,295</b>	<b>401,564</b>	<b>1,244,874</b>	
<b>B: Breakdown of Workplan Expenditures:</b>				
<i>Recurrent Expenditure</i>	140,034	91,090	1,200,087	
Wage	27,532	27,532	45,896	
Non Wage	112,502	63,558	1,154,191	
<i>Development Expenditure</i>	125,261	310,345	44,787	
Domestic Development	125,261	310,345	44,787	
Donor Development	0	0	0	
<b>Total Expenditure</b>	<b>265,295</b>	<b>401,435</b>	<b>1,244,874</b>	

### Department Revenue and Expenditure Allocations Plans for 2014/15

In the FY 2014/15 the Unit anticipates to receive and spend Ugx.1,244,874,000 of which Ugx.1,200,087,000 will be recurrent revenues and Ugx.44,787,000 will be development revenues and expenditures. The funds are expected to be

# Vote: 566 Manafwa District

## Workplan 10: Planning

central government transfers (LGMSD), Local revenue and OGTs i.e. for Population Census. The increase in receipts is as result of money for population census 2014

### (ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2013/14		2014/15
	Approved Budget and Planned outputs	Expenditure and Performance by End June	Approved Budget and Planned outputs
<b>Function: 1383 Local Government Planning Services</b>			
No of qualified staff in the Unit	2	2	2
No of Minutes of TPC meetings	12	12	
No of minutes of Council meetings with relevant resolutions	6	6	6
<b>Function Cost (UShs '000)</b>	<b>265,295</b>	<b>401,435</b>	<b>1,244,874</b>
<b>Cost of Workplan (UShs '000):</b>	<b>265,295</b>	<b>401,435</b>	<b>1,244,874</b>

### Planned Outputs for 2014/15

Annual workplan prepared, Monitoring and Evaluation carried out, reports made, consultations with NPA, Ministry of Local Government and Ministry of Finance, Planning and Economic Development, Statistical Abstract made, Census activities carried out, Data collected edited, analysed and disseminated.

### (iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

Not planned for

### (iv) The three biggest challenges faced by the department in improving local government services

#### 1. Inadequate office space

The 2 officers operate from one office

#### 2. Lack of transport

The department does not have a vehicle for field work especially for Monitoring and evaluation activities

#### 3. Poor response from sectors and LLGs on planning guidelines

Most departments and LLGs staff are not keen on the planning processes hence a problem at the time of implementation of programs

## Staff Lists and Wage Estimates

### Subcounty / Town Council / Municipal Division : MANAFWA TOWN COUNCIL

### Cost Centre : Planning Unit

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10106	Bamwete James	Principal Planner	U3 (Sc)	1,908,433	22,901,196
CR/D/10107	Ourumah Karingan Charles	Senior Planner	U3 (Sc)	1,323,360	15,880,320
<b>Total Annual Gross Salary (Ushs)</b>					<b>38,781,516</b>

# Vote: 566 Manafwa District

## Workplan 10: Planning

<b>Total Annual Gross Salary (Ushs) - Planning</b>	<b>38,781,516</b>
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## Workplan 11: Internal Audit

### (i) Overview of Workplan Revenue and Expenditures

<i>UShs Thousand</i>	2013/14		2014/15
	Approved Budget	Outturn by end June	Approved Budget
<b>A: Breakdown of Workplan Revenues:</b>			
<i>Recurrent Revenues</i>	91,963	39,362	111,278
District Unconditional Grant - Non Wage	12,048	4,498	18,979
Multi-Sectoral Transfers to LLGs	40,470	927	40,470
Transfer of District Unconditional Grant - Wage	26,531	19,898	44,227
Locally Raised Revenues	12,913	14,039	7,602
<b>Total Revenues</b>	<b>91,963</b>	<b>39,362</b>	<b>111,278</b>
<b>B: Breakdown of Workplan Expenditures:</b>			
<i>Recurrent Expenditure</i>	91,963	39,362	111,278
Wage	42,179	19,898	53,800
Non Wage	49,784	19,464	57,478
<i>Development Expenditure</i>	0	0	0
Domestic Development	0	0	0
Donor Development	0	0	0
<b>Total Expenditure</b>	<b>91,963</b>	<b>39,362</b>	<b>111,278</b>

### Department Revenue and Expenditure Allocations Plans for 2014/15

In the FY 2014/15 the Sector anticipates to receive and spend Ugx.111,278,000 which is recurrent in nature. Ugx.53,800,000 will be wages and the balance of UGX.57,478,000 will be non-wage.

### (ii) Summary of Past and Planned Workplan Outputs

<i>Function, Indicator</i>	2013/14		2014/15
	Approved Budget and Planned outputs	Expenditure and Performance by End June	Approved Budget and Planned outputs
<b>Function: 1482 Internal Audit Services</b>			
No. of Internal Department Audits	213	12	213
Date of submitting Quaterly Internal Audit Reports	15 10 2012	15/7/2014	15 07 2014
<b>Function Cost (UShs '000)</b>	<b>91,963</b>	<b>39,362</b>	<b>111,278</b>
<b>Cost of Workplan (UShs '000):</b>	<b>91,963</b>	<b>39,362</b>	<b>111,278</b>

### Planned Outputs for 2014/15

Auditing departments, Lower Local Governments, primary schools, secondary schools, tertiary institutions, health units and other government agencies

### (iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

### (iv) The three biggest challenges faced by the department in improving local government services

# Vote: 566 Manafwa District

## Workplan 11: Internal Audit

### 1. Inadequate staff

The department has no substantive Chief Internal Auditor

### 2. Inadequate transport

The department has only 1 old motorcycle for field work

### 3. Inadequate office space

2 officers share 1 office

## Staff Lists and Wage Estimates

### Subcounty / Town Council / Municipal Division : LWAKHAKHA TOWN COUNCIL

#### Cost Centre : Lwakhakha Town Council

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10117	Manghali Joel Wateya	Internal Auditor	U4	908,371	10,900,452
Total Annual Gross Salary (Ushs)					10,900,452

### Subcounty / Town Council / Municipal Division : MANAFWA TOWN COUNCIL

#### Cost Centre : Headquarter

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10205	Khakasa Milly	Office Typist	U7 LOWE	340,601	4,087,212
CR/D/10066	Wanyera Esther	Examiner of Accounts	U5 UPPE	534,111	6,409,332
CR/D/10063	Napoko Matembu Paul	Examiner Of Accounts	U5 UPPE	500,987	6,011,844
CR/D/10062	Mangongo Samson	Examiner Of Accounts	U5 UPPE	500,987	6,011,844
CR/D/10061	Makai Godfrey Soita	Internal Auditor	U4	891,731	10,700,772
Total Annual Gross Salary (Ushs)					33,221,004

#### Cost Centre : Manafwa Town Council

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10065	Khaukha Richard	Internal Auditor	U4	908,371	10,900,452
Total Annual Gross Salary (Ushs)					10,900,452
Total Annual Gross Salary (Ushs) - Internal Audit					55,021,908

# Vote: 566 Manafwa District

## Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end June (Quantity, Description and Location)	Approved Budget, Planned Outputs (Quantity, Description and Location)

### Ia. Administration

#### Function: District and Urban Administration

##### 1. Higher LG Services

#### Output: Operation of the Administration Department

Non Standard Outputs:	11 Department activities coordinated, Staff issues submitted to DSC, Departments advised on legal provisions, Council advised on procedure, Field activities monitored, Ex-gratia paid to elected leaders, Gratuity paid, workshops, meeting, seminars and other ceremonies outside the district attended. National days recognised and celebrated, newspapers, magazines and other periodicals procured, stationery, toners, catridges, flash disks procured & IT services improved. Meals and refreshments provided during meetings, telephone and electricity bills paid; machinery and equipment acquired; legal notices attended to and consultations with Solicitor General made. Fuel provided to CAO, D/CAO and the generator; monitoring, mentoring, site visits and supervision of projects done; meetings and other ceremonies at the LLGs attended.	33 departmental activities coordinated, staff issues submitted to DSC, departments advised on legal matters, council advised on procedures, 4 quarterly field activities monitored, Ex-gratia paid to elected leaders, gratuity paid, workshops, meetings, seminars outside District attended, national days recognised, magazines and other periodicals procured, stationery, toner, catridge, flash disks procured, IT services improved, meals and refreshments provided during meetings, telephone and electricity bills paid, machinery and equipments acquired, legal notices attended too and consultation with solicitor General made, fuel provided for CAO/DCAO, generator, monitoring and mentoring done, site visits and monitoring projects done. Commissioning of sub-projects done.	11 Department activities coordinated, Staff issues submitted to DSC, Departments advised on legal provisions, Council advised on procedure, Field activities monitored, Ex-gratia paid to elected leaders, Gratuity paid, workshops, meeting, seminars and other ceremonies outside the district attended. National days recognised and celebrated, newspapers, magazines and other periodicals procured, stationery, toners, catridges, flash disks procured & IT services improved. Meals and refreshments provided during meetings, telephone and electricity bills paid; machinery and equipment acquired; legal notices attended to and consultations with Solicitor General made. Fuel provided to CAO, D/CAO and the generator; monitoring, mentoring, site visits and supervision of projects done; meetings and other ceremonies at the LLGs attended.
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<i>Wage Rec't:</i>	<b>613,235</b>	<i>Wage Rec't:</i>	631,141	<i>Wage Rec't:</i>	1,013,676
<i>Non Wage Rec't:</i>	<b>45,744</b>	<i>Non Wage Rec't:</i>	258,740	<i>Non Wage Rec't:</i>	111,053
<i>Domestic Dev't</i>	<b>100,001</b>	<i>Domestic Dev't</i>	26,483	<i>Domestic Dev't</i>	100,958
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>758,980</b>	<b>Total</b>	<b>916,364</b>	<b>Total</b>	<b>1,225,687</b>

#### Output: Human Resource Management

Non Standard Outputs:	manpower resources planned, submissions to DSC prepared, pay change reports made and submitted, payrolls collected, exception reports submitted and consultations made. Deployment of staff coordinated, staff appraisals coordinated, staff appointments drafted, retirement of staff processed, staff records updated, staff payroll managed, staff welfare managed, staff mentored and supervised, end of year activities planned. Councilors' study tour carried out	manpower resources planned, submissions to DSC prepared, pay change reports made and submitted, payrolls collected, exception reports submitted and consultations made. Deployment of staff coordinated, staff appraisals coordinated, staff appointments drafted, retirement of staff processed, staff records updated, staff payroll managed, staff welfare managed, staff mentored and supervised, end of year activities planned. Councilors' study tour carried out	manpower resources planned, submissions to DSC prepared, pay change reports made and submitted, payrolls collected, exception reports submitted and consultations made. Deployment of staff coordinated, staff appraisals coordinated, staff appointments drafted, retirement of staff processed, staff records updated, staff payroll managed, staff welfare managed, staff mentored and supervised, end of year activities planned. Councilors' study tour carried out
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# Vote: 566 Manafwa District

## Workplan Outputs

US\$ Thousands	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end June (Quantity, Description and Location)	Approved Budget, Planned Outputs (Quantity, Description and Location)	

### 1a. Administration

Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	12,952	Non Wage Rec't:	15,858	Non Wage Rec't:	17,330
Domestic Dev't	0	Domestic Dev't	981	Domestic Dev't	0
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
<b>Total</b>	<b>12,952</b>	<b>Total</b>	<b>16,839</b>	<b>Total</b>	<b>17,330</b>

#### Output: Capacity Building for HLG

No. (and type) of capacity building sessions undertaken	4 (4 Capacity Building sessions carried out)	12 (10 capacity building workshop carried out.)	4 (4 Capacity Building sessions carried out)
Availability and implementation of LG capacity building policy and plan	(N/A)	Yes (10 capacity building workshop carried out.)	No (N/A)
Non Standard Outputs:	Staff needs assessment tool drafted, staff capacity needs identified, staff to benefit from training identified, service providers identified, service providers hired, training activities implemented services paid for, training services supervised, evaluation of capacity building activities carried out, capacity building plan made, reports made	Staff needs assessment tool drafted, staff capacity needs identified, staff to benefit from training identified, service providers identified, service providers hired, training activities implemented services paid for, training services supervised, evaluation of capacity building activities carried out, capacity building plan made, reports made	Staff needs assessment tool drafted, staff capacity needs identified, staff to benefit from training identified, service providers identified, service providers hired, training activities implemented services paid for, training services supervised, evaluation of capacity building activities carried out, capacity building plan made, reports made

Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	10,000	Non Wage Rec't:	54,090	Non Wage Rec't:	12,952
Domestic Dev't	45,219	Domestic Dev't	61,179	Domestic Dev't	45,235
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
<b>Total</b>	<b>55,219</b>	<b>Total</b>	<b>115,269</b>	<b>Total</b>	<b>58,187</b>

#### Output: Supervision of Sub County programme implementation

%age of LG establish posts filled	65 (65% Established staff filled, 48 Field visits carried out)	50 (50% Established staff filled, 48 Field visits carried out)	(65% Established staff filled, 60 Field visits carried out)
Non Standard Outputs:	Field visit program drafted field visits carried out mentoring carried out reports made	Field visit program drafted field visits carried out mentoring carried out reports made, appraisal of staff done, monitoring development projects.	Field visit program drafted field visits carried out mentoring and support supervision carried out reports made

Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	12,765	Non Wage Rec't:	9,794	Non Wage Rec't:	12,765
Domestic Dev't	0	Domestic Dev't	0	Domestic Dev't	0
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
<b>Total</b>	<b>12,765</b>	<b>Total</b>	<b>9,794</b>	<b>Total</b>	<b>12,765</b>

#### Output: Public Information Dissemination

# Vote: 566 Manafwa District

## Workplan Outputs

	2013/14		2014/15	
<i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end June (Quantity, Description and Location)	Approved Budget, Planned Outputs (Quantity, Description and Location)	

### 1a. Administration

Non Standard Outputs:	Radio talk shows carried out; IPFs on noticeboards displayed; financial disbursements displayed; public relations about the district carried out; district newsletter designed, published and produced; district occasions and events broadcasted.	Radio talk shows carried out; IPFs on noticeboards displayed; financial disbursements displayed; public relations about the district carried out; district newsletter designed, published and produced; district occasions and events broadcasted.	Radio talk shows carried out; IPFs on noticeboards displayed; financial disbursements displayed; public relations about the district carried out; district newsletter designed, published and produced; district occasions and events broadcasted.	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 5,565	<i>Non Wage Rec't:</i> 2,781	<i>Non Wage Rec't:</i> 5,565	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	<b>Total</b> 5,565	<b>Total</b> 2,781	<b>Total</b> 5,565	

#### Output: Registration of Births, Deaths and Marriages

Non Standard Outputs:	certificates procured deaths registered live births registered certificates issued	certificates procured deaths registered live births registered certificates issued	Certificates procured deaths registered live births registered certificates issued	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 2,000	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 5,000	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	<b>Total</b> 2,000	<b>Total</b> 0	<b>Total</b> 5,000	

#### Output: Assets and Facilities Management

No. of monitoring visits conducted	4 (4 monitoring visits carried out)	4 (4 monitoring visits carried out.)	0 (n/a)	
No. of monitoring reports generated	4 (4 monitoring reports made)	4 (4 Monitoring reports made)	4 (4 monitoring reports made)	
Non Standard Outputs:	N/A		N/A	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 2,000	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	<b>Total</b> 2,000	<b>Total</b> 0	<b>Total</b> 0	

#### Output: Local Policing

Non Standard Outputs:	Routine Security patrols carried out	Community policing meetings held in all the 5 LLGS, The flag raised at the District Headquarters, Routine security patrols carried out	Routine Security patrols carried out	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 2,000	<i>Non Wage Rec't:</i> 290	<i>Non Wage Rec't:</i> 2,000	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	<b>Total</b> 2,000	<b>Total</b> 290	<b>Total</b> 2,000	

#### Output: Local Prisons

# Vote: 566 Manafwa District

## Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end June (Quantity, Description and Location)	Approved Budget, Planned Outputs (Quantity, Description and Location)	

### Ia. Administration

Non Standard Outputs:	Rations procured	Support offered to Bubulo Prison to suppliment gov't transfers, Routine inspection of prisons and cells	Rations procured	
	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	
	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	
	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	
	<i>Donor Dev't</i>	<i>Donor Dev't</i>	<i>Donor Dev't</i>	
	<b>Total</b>	<b>Total</b>	<b>Total</b>	

#### Output: Records Management

Non Standard Outputs:	records updated filing cabinets procured files procured records archeived records filed records serialised records retrieved backups of records made records secured records disseminated	records updated, filing.files procured, records archeived, records filed, records serialised, records retrieved, backups of records made, records secured records disseminated	records updated; filing cabinets procured; files procured; records archeived; records filed records serialised; records retrieved; backups of records made; records secured records disseminated	
	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	
	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	
	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	
	<i>Donor Dev't</i>	<i>Donor Dev't</i>	<i>Donor Dev't</i>	
	<b>Total</b>	<b>Total</b>	<b>Total</b>	

#### Output: Information collection and management

Non Standard Outputs:	Website functional	website fuctional		
	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	
	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	
	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	
	<i>Donor Dev't</i>	<i>Donor Dev't</i>	<i>Donor Dev't</i>	
	<b>Total</b>	<b>Total</b>	<b>Total</b>	

#### Output: Procurement Services

Non Standard Outputs:	1 Procurement plan made Contractors for Works,Services and Supplies pe-qualified SBDs customized Procurement advertisements drafted Bids from contractors evaluated LPOs for Supplies processed Procurement guidance to stakeholders provided Reports made Quarterly reports submitted to PPDA, Kampala	Procurement plan made Contractors for Works,Services and Supplies pre-qualified SBDs customized Procurement advertisements drafted Bids from contractors evaluated LPOs for Supplies processed Procurement guidance to stakeholders provided, Quarterly reports made and submitted to PPDA, Kampala	1 Procurement plan made Contractors for Works,Services and Supplies pre-qualified SBDs customized Procurement advertisements drafted Bids from contractors evaluated LPOs for Supplies processed Procurement guidance to stakeholders provided Reports made Quarterly reports submitted to PPDA, Kampala	
	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	
	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	

# Vote: 566 Manafwa District

## Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end June (Quantity, Description and Location)	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end June (Quantity, Description and Location)
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>13,949</b>	<b>Total</b>	<b>13,949</b>

### 1a. Administration

<i>2. Lower Level Services</i>				
<b>Output: Multi sectoral Transfers to Lower Local Governments</b>				
Non Standard Outputs:				
	<i>Wage Rec't:</i>	<b>157,426</b>	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>242,644</b>	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>36,685</b>	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>436,756</b>	<b>Total</b>	<b>0</b>

## Confirmation by Head of Department

Name : \_\_\_\_\_

Sign &amp; Stamp : \_\_\_\_\_

Title : \_\_\_\_\_

Date : \_\_\_\_\_

## 2. Finance

**Function: Financial Management and Accountability(LG)**

*1. Higher LG Services*

### Output: LG Financial Management services

Date for submitting the Annual Performance Report	15/07/2013 (Annual performance report submitted to the Ministry of Finance, Planning and Economic Development, Kampala.)	15/7/2014 (Annual performance report submitted to the Ministry of Finance, Planning and Economic Development, Kampala.)	15/07/2014 (Annual performance report submitted to the Ministry of Finance, Planning and Economic Development, Kampala.)
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# Vote: 566 Manafwa District

## Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end June (Quantity, Description and Location)	Approved Budget, Planned Outputs (Quantity, Description and Location)	

## 2. Finance

Non Standard Outputs:	12 Salaries reviewed 4 rounds of Funds to departments disbursed 4 rounds Funds to LLGs disbursed 4 Consulting with MFPED done 4 Accountability submitted to the centre 4 Financial reports made All Financial transfers vouched All departmental creditors paid 4 Support supervision to lower local government done 1 filing cabinet, 1 Accounting software and LAN procured, Consumable stationary & printing procured. Mileage to Head of Finance and footage to other staffs paid Welfare to Finance staffs provided 12 monthly internet subscriptions paid 1 lap top procured 1 safe & 2 seals procured Fuels & Lubricants for field operations & other official duties procured, District stores, computers and office maintained, Bank charges and outstanding debts paid, Membership for Ag.CFO and SFO paid to ICPAU. Books and periodicals procured	Salaries reviewed 4 rounds of CGT Funds to Departments disbursed 4 rounds Funds to LLGs disbursed, consulting with MFPED done, 4 Accountabilities submitted to the centre 4 Financial reports made All Financial transfers vouched All departmental creditors paid 3 Support supervision to lower local government done, Consumable stationary & printing procured Mileage to Head of Finance and footage to other staffs paid Welfare to Finance staffs provided , 12 monthly internet subscriptions paid, field operations carried out & other official duties ,procured computers, Departmental office maintained, Bank charges and outstanding debts paid, Books and periodicals procured	12 Salaries reviewed 4 rounds of Funds to departments disbursed 4 rounds Funds to LLGs disbursed 4 Consulting with MFPED done 4 Accountability submitted to the centre 4 Financial reports made All Financial transfers vouched All departmental creditors paid 4 Support supervision to lower local government done 1 filing cabinet, 1 Accounting software and LAN procured, Consumable stationary & printing procured. Mileage to Head of Finance and footage to other staffs paid Welfare to Finance staffs provided 12 monthly internet subscriptions paid 1 lap top procured 1 safe & 2 seals procured Fuels & Lubricants for field operations & other official duties procured, District stores, computers and office maintained, Bank charges and outstanding debts paid, Membership for Ag.CFO and SFO paid to ICPAU. Books and periodicals procured	
	<i>Wage Rec't:</i> <b>120,221</b>	<i>Wage Rec't:</i> 133,030	<i>Wage Rec't:</i> 237,593	
	<i>Non Wage Rec't:</i> <b>40,352</b>	<i>Non Wage Rec't:</i> 41,654	<i>Non Wage Rec't:</i> 43,000	
	<i>Domestic Dev't</i> <b>0</b>	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> <b>0</b>	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	<b>Total</b> <b>160,572</b>	<b>Total</b> <b>174,684</b>	<b>Total</b> <b>280,593</b>	

### Output: Revenue Management and Collection Services

Value of LG service tax collection	504000000 (50,400,000/= worth of Local Service Tax collected)	9429000 (Shs.9,429,000/= worth of LST collected during the year)	504000000 (0,400,000/= worth of Local Service Tax collected)
Value of Other Local Revenue Collections	335675000 (Market fees, Business Licences, Land based revenues, 2% development fees, Forest permits, Animal movement permits, Birth, Death and Marriage registration, Loan fees, Parishes, Registration of CBOs, Royalties.)	122938593 (Collected from ;Market fees, Business Licences, Land based revenues, 2% development fees, Forest permits, Birth, Death and Marriage registration, Loan fees, Parishes, Registration of CBOs,markets)	335675000 (Market fees, Business Licences, Land based revenues, 2% development fees, Forest permits, Animal movement permits, Birth, Death and Marriage registration, Loan fees, Parishes, Registration of CBOs, Royalties.)
Value of Hotel Tax Collected	0 (n/a)	0 (N/A)	0 (N/A)

# Vote: 566 Manafwa District

## Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end June (Quantity, Description and Location)	Approved Budget, Planned Outputs (Quantity, Description and Location)

## 2. Finance

Non Standard Outputs:	All Local Revenue sources reviewed 1 Local Revenue Enhancement plan approved. 1 Local Revenue Enhancement Committee formed. 4 LR receipts assessed. 1 Study tour on local Revenue enhancement carried out 12 Monthly Revenues reviewed. 12 monthly fuels provided to SFO for official field activities 4 Revenue progress reports made. Office stationery procured, 1 set of furniture procured and small office equipment. 4 market surveys carried out 1 survey on masts carried out 4 Consultations on revenue matters done, 4 field visits to LLGs to capture revenue data done, 1 Public address system procured, Training in Sores management carried out.	All Local Revenue sources reviewed 4 LR receipts assessed. 12 Monthly Revenues reviewed. 4 Revenue progress report made. Office stationery procured, 1 market survey carried out Consultation on revenue matters done, 1 Field visit to LLGs to capture revenue data done, 1 study tour on local revenue enhancement carried out in Butaleja DLG All rentable utilities tendered out.	All Local Revenue sources reviewed 1 Local Revenue Enhancement plan made. 1 Local Revenue Enhancement Committee formed. 4 LR receipts assessed. 1 Study tour on local Revenue enhancement carried out 12 Monthly Revenues reviewed. 4 Revenue progress reports made. 12 Internet subscriptions paid 1 set of furniture procured and small office equipment. 4 market surveys carried out 1 survey on masts carried out 4 Consultations on revenue matters done, implementation of revenue enhancement programme done, 4 field visits to LLGs to capture revenue data done, small office equipment procured, 1 Public address system procured, Training in Sores management carried out.
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<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>57,154</b>	<i>Non Wage Rec't:</i>	58,429	<i>Non Wage Rec't:</i>	27,463
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>57,154</b>	<b>Total</b>	<b>58,429</b>	<b>Total</b>	<b>27,463</b>

### Output: Budgeting and Planning Services

Date of Approval of the Annual Workplan to the Council	15/06/2013 (District Annual workplan approved by 15th June 2013)	26/03/2014 (District Annual workplan approved by 16th March 2014)	27/2/2014 (District Annual workplan approved by 27th Feb 2014)
Date for presenting draft Budget and Annual workplan to the Council	15/06/2012 (1 District Draft Budget laid before council 1 District Annual Workplan and Local Revenue Enhancement plan approved by District council.)	26/03/2014 (1 District Draft Budget laid before council 1 District Annual Workplan and Local Revenue Enhancement plan approved by District council.)	27/02/2014 (1 District Draft Budget laid before council 1 District Annual Workplan and Local Revenue Enhancement plan approved by District council.)

# Vote: 566 Manafwa District

## Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end June (Quantity, Description and Location)	Approved Budget, Planned Outputs (Quantity, Description and Location)	

## 2. Finance

### Non Standard Outputs:

Budgeting process coordinated. 1 Budget Framework Paper submitted to the Ministry of Finance, Planning and Economic Development, Kampala. District IPFSs for departments and LLGs provided. Budget estimates for approval prepared. 12 sets of Budget desk meetings made. Supplementary budgets made. 4 budget reports made. 1 Hands on- training (budgeting) of LLGs staffs (SAAs & Sub-Accountants, CDOs) in their respective LLGs done 1 printer procured, 12 monthly fuels and internet subscriptions paid, Computers maintained.	Budgeting process coordinated. 1 Budget Framework Paper submitted to the Ministry of Finance, Planning and Economic Development, Kampala. 1 Budget conference held District IPFSs for departments and LLGs provided. Budget estimates for 2013/14 FY for approval prepared. Budget estimates for 2014/15 FY laid to Council. 4 budget reports made. 1 Hands on- training of LLGs staffs (SAAs & Sub-Accountants, CDOs) in their respective LLGs done.	Budgeting process coordinated. 1 Budget Framework Paper submitted to the Ministry of Finance, Planning and Economic Development, Kampala. District IPFSs for departments provided. Budget estimates for approval prepared. 12 Budget desk meetings carried out. Supplementary budgets made. 4 budget reports made. 1 Hands on- training of Sub-Accountants in their respective Sub-Counties done 1 printer procured
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<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>14,749</b>	<i>Non Wage Rec't:</i>	17,583	<i>Non Wage Rec't:</i>	21,768
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>14,749</b>	<b>Total</b>	<b>17,583</b>	<b>Total</b>	<b>21,768</b>

### Output: LG Expenditure mangement Services

### Non Standard Outputs:

All Financial transactions vouched. Departmental Abstracts made. All Expenditures made. All Vote books managed All Mentoring accounts staff 4 Follow-up of salary related issues to Ministry of Finance, Planning and Economic Development done. 1 Hands on- training of Sub-Accountants(Expenditure management) in their respective LLGs done. Financial assistance provided to staffs during deaths or incapacity 1 lap top and 1 printer procured. Office stationery procured, 12 monthly fuel for official field activities procured	All Financial transactions vouched. Departmental Abstracts made. All Expenditures made. All Vote books managed. Mentoring accounts staff. Follow-up of salary related issues to Ministry of Finance, Planning and Economic Development done.	All Financial transactions vouched. Departmental Abstracts made. All Expenditures made. All Vote books managed All Mentoring accounts staff 1 Internet modem procured 4 Follow-up of salary related issues by OC salaries to ministry of Finance done. 1 Hands on- training of Sub-Accountants in their respective sub-counties done. Procurement of 1 lap top and printer done.
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<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>16,073</b>	<i>Non Wage Rec't:</i>	36,434	<i>Non Wage Rec't:</i>	13,913
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>16,073</b>	<b>Total</b>	<b>36,434</b>	<b>Total</b>	<b>13,913</b>

# Vote: 566 Manafwa District

## Workplan Outputs

	2013/14		2014/15
<i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end June (Quantity, Description and Location)	Approved Budget, Planned Outputs (Quantity, Description and Location)

## 2. Finance

### Output: LG Accounting Services

Date for submitting annual LG final accounts to Auditor General	30/09/2013 (Draft final accounts submitted to Office of Auditor General -Mbale, by 30th September 2013)	30/09/2014 (N/A)	30/09/2014 (Draft final accounts submitted to Accountant General by 30th September 2012)
Non Standard Outputs:	Departmental Trial balances made. All Accountability for advances made. 4 Quarterly reports to Ministry of Finance, Planning and Economic Development and other line ministries submitted. 12 monthly reports made. 1 Hands on training (Book keeping) All Audit query responses prepared. All Bank, income and Expenditure reconciliations carried out. Closing and opening of books in LLGs done. IT services for repair & maintenance of computers procured. All books of accounts posted and updated	Departmental Trial balances made. All Accountability for advances made. 4 Quarterly report to Ministry of Finance, Planning and Economic Development and other line ministries submitted. 4 monthly reports made. All Audit query responses prepared. All Bank, income and Expenditure reconciliations carried out. Closing and opening of books in LLGs done. IT services for repair & maintenance of computers procured. All books of accounts posted and updated	Departmental Trial balances made. All Accountability for advances made. All Audit query responses prepared. All Expenditure reconciliations carried out. Closing and opening of books in LLGs done. IT services for repair & maintenance of computers procured

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>17,851</b>	<i>Non Wage Rec't:</i>	23,806	<i>Non Wage Rec't:</i>	12,893
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>17,851</b>	<b>Total</b>	<b>23,806</b>	<b>Total</b>	<b>12,893</b>

### 2. Lower Level Services

### Output: Multi sectoral Transfers to Lower Local Governments

#### Non Standard Outputs:

<i>Wage Rec't:</i>	<b>26,140</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	26,140
<i>Non Wage Rec't:</i>	<b>126,524</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	126,191
<i>Domestic Dev't</i>	<b>2,881</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	2,881
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>155,545</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>155,212</b>

## Confirmation by Head of Department

Name : \_\_\_\_\_

Sign &amp; Stamp : \_\_\_\_\_

Title : \_\_\_\_\_

Date : \_\_\_\_\_

## 3. Statutory Bodies

Function: Local Statutory Bodies



# Vote: 566 Manafwa District

## Workplan Outputs

US\$ Thousands	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end June (Quantity, Description and Location)	Approved Budget, Planned Outputs (Quantity, Description and Location)	

### 3. Statutory Bodies

#### 1. Higher LG Services

##### Output: LG Council Administration services

Non Standard Outputs:	12 salaries reviewed, 12 salaries paid, 7 councils meetings held, ALLOWANCE TO ELECTED LEADERS PAID, outh A TRAVEL ABROAD FOR District Chairperson done, travel to South Africa by Vice Chairperson done.	Salaries paid, 7 council meeting held, 7 committee meetings held, All allowances to elected leaders paid, travell abroad by chairperson done	12 salaries reviewed, 12 salaries paid, 7 councils meetings held, Allowance to elected leaders paid, a travel abroad for District Chairperson done, travel to South Africa by Vice Chairperson done.
	<i>Wage Rec't:</i> 26,267	<i>Wage Rec't:</i> 30,815	<i>Wage Rec't:</i> 43,787
	<i>Non Wage Rec't:</i> 327,240	<i>Non Wage Rec't:</i> 369,163	<i>Non Wage Rec't:</i> 284,087
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 353,507	<b>Total</b> 399,978	<b>Total</b> 327,874

##### Output: LG procurement management services

Non Standard Outputs:	12 contract committee meetings held, evaluation of bids carried out, consultations with PPDA done, Firms pre qualified, Evaluation committes approved, Evaluation reports considered, SBDs approved, Allf contracts awarded	12 contracts committee meetings held, evaluation of bids carried out, consultations with PPDA done, Firms pre qualified, Evaluation committes approved, Evaluation reports considered, SBDs approved, mostl contracts awarded	12 contract committee meetings held, evaluation of bids carried out, consultations with PPDA done, Firms pre qualified, Evaluation committes approved, Evaluation reports considered, SBDs approved, Allf contracts awarded
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 7,299	<i>Non Wage Rec't:</i> 5,783	<i>Non Wage Rec't:</i> 7,299
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 7,299	<b>Total</b> 5,783	<b>Total</b> 7,299

##### Output: LG staff recruitment services

Non Standard Outputs:	2 Adverts made, All eligible Applicants Shortlisted, Interviews conducted. Staff Regularized , Staff Confirmed. All submissions hanlded, Advice given, Commissioner & Staff trained, Chairman's gratuity paid. Commissioners paid, Chairmans salary paid, Equipment purchased & maintained.	2 Adverts made, All eligible Applicants Shortlisted, Interviews conducted. Staff Regularized , Staff Confirmed and disciplined. All submissions hanlded, Advice given, Chairperson's gratuity paid. Commissioners paid, Chairpersons salary paid, Equipment purchased & maintained.	2 Adverts made, All eligible Applicants Shortlisted, Interviews conducted. Staff Regularized , Staff Confirmed. All submissions hanlded, Advice given, Commissioner & Staff trained, Chairman's gratuity paid. Commissioners paid, Chairmans salary paid, Equipment purchased & maintained.
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 67,383	<i>Non Wage Rec't:</i> 71,228	<i>Non Wage Rec't:</i> 49,650
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 67,383	<b>Total</b> 71,228	<b>Total</b> 49,650

##### Output: LG Land management services

No. of Land board meetings	( )	12 (N/A)	12 (12 Land Committee meetings held)
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# Vote: 566 Manafwa District

## Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end June (Quantity, Description and Location)	Approved Budget, Planned Outputs (Quantity, Description and Location)	

### 3. Statutory Bodies

No. of land applications (registration, renewal, lease extensions) cleared	150 (5 Land applications per Sub County handled, Land surveyed)	6 (6 Land application per Sub County handled, Land surveyed)	150 (5 Land applications per Sub County handled, Land surveyed)
Non Standard Outputs:	1 Reports made per quarter	4 reports made	4 Reports made
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 68,035	<i>Non Wage Rec't:</i> 46,054	<i>Non Wage Rec't:</i> 57,723
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 68,035	<b>Total</b> 46,054	<b>Total</b> 57,723

#### Output: LG Financial Accountability

No. of Auditor Generals queries reviewed per LG	12 (Auditor General's reports for 2 financial years reviewed, 4 quarterly internal audit reports for 2012/2013 reviewed and PAC Reports submitted to Council and other relevant organs.)	4 (Auditor General's reports for 2 financial years reviewed, 3 quarterly internal audit reports for 2013/2014 reviewed and 3 PAC Reports submitted to Council and other relevant organs.)	2 (Auditor General's reports for 2 financial years reviewed,)
No. of LG PAC reports discussed by Council	( )	3 (3 Report has been discussed , approved and submitted for action)	4 (4 quarterly internal audit reports for 2012/2013 reviewed and PAC Reports submitted to Council and other relevant organs.)
Non Standard Outputs:	Schedule for meetings drawn and officers interviewed, Minutes discussed and approved	Schedule for meetings drawn and officers interviewed, Minutes discussed and approved Officers interviewed, Minutes discussed and approved	n/a
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 14,786	<i>Non Wage Rec't:</i> 13,857	<i>Non Wage Rec't:</i> 27,208
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 14,786	<b>Total</b> 13,857	<b>Total</b> 27,208

#### Output: LG Political and executive oversight

Non Standard Outputs:	12 District Executive Committee meetings held, ex-gratia to elected leaders paid, salary to elected leaders paid,	12 District Executive Committee meetings held, salary to elected leaders paid,	12 District Executive Committee meetings held, ex-gratia to elected leaders paid, salary to elected leaders paid,
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 264,840	<i>Non Wage Rec't:</i> 111,181	<i>Non Wage Rec't:</i> 264,140
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 264,840	<b>Total</b> 111,181	<b>Total</b> 264,140

#### Output: Standing Committees Services

Non Standard Outputs:	6 Standing committee meetings , 6 Business committee, 2 Extra Finance committee meetings held at the district headquarters	4 Standing committee meetings held at the district headquarters	6 Standing committee meetings , 6 Business committee, 2 Extra Finance committee meetings held at the district headquarters
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 33,000	<i>Non Wage Rec't:</i> 25,420	<i>Non Wage Rec't:</i> 41,640

# Vote: 566 Manafwa District

## Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end June (Quantity, Description and Location)	Approved Budget, Planned Outputs (Quantity, Description and Location)	
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>33,000</b>	<b>Total</b>	<b>25,420</b>

### 3. Statutory Bodies

	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>33,000</b>	<b>Total</b>	<b>25,420</b>	<b>Total</b>	<b>41,640</b>

#### 2. Lower Level Services

#### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:

<i>Wage Rec't:</i>	<b>14,946</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	14,946
<i>Non Wage Rec't:</i>	<b>126,768</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	126,768
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>141,714</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>141,714</b>

## Confirmation by Head of Department

Name : \_\_\_\_\_

Sign & Stamp : \_\_\_\_\_

Title : \_\_\_\_\_

Date \_\_\_\_\_

## 4. Production and Marketing

#### Function: Agricultural Advisory Services

#### 1. Higher LG Services

#### Output: Agri-business Development and Linkages with the Market

Non Standard Outputs:

1 DNC and 29 sub county NAADS Coordinators' wages paid, 4 NAADS stakeholders' monitoring and evaluation activities carried out, 4 technical audits carried out in 30 LLGs, 4 Financial audits carried out in 30 LLGs, 2 review meetings carried out, o & m of vehicle and computer carried out, ICT on NAADS provided,, 120 support supervision visits carried out, 4 consultative meetings with NAADS secretariat	1 DNC and 29 sub county NAADS Coordinators' wages paid, 4 NAADS stakeholders' monitoring and evaluation activities carried out, 4 technical audits carried out in 30 LLGs, 4 Financial audits carried out in 30 LLGs, 2 review meetings carried out, o & m of vehicle and computer carried out, ICT on NAADS provided,, 120 support supervision visits carried out, 4 consultative meetings with NAADS secretariat	4 NAADS stakeholders' monitoring and evaluation activities carried out, Salary for DNC paid, 4 technical audits carried out in 30 LLGs, 4 Financial audits carried out in 30 LLGs, 2 review meetings carried out, o & m of vehicle and computer carried out, ICT on NAADS provided,, 120 support supervision visits carried out, 4 consultative meetings with NAADS secretariat, 2 DFF review meetings, 4 quarterly planning meetings, 2 Constituency meetings, 2 High level farmers meetings, 4 DARS meetings, 2 MISIP meetings
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<i>Wage Rec't:</i>	<b>538,035</b>	<i>Wage Rec't:</i>	269,018	<i>Wage Rec't:</i>	451,471
<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	12,020
<i>Domestic Dev't</i>	<b>134,670</b>	<i>Domestic Dev't</i>	110,575	<i>Domestic Dev't</i>	314,547
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>672,705</b>	<b>Total</b>	<b>379,592</b>	<b>Total</b>	<b>778,039</b>

# Vote: 566 Manafwa District

## Workplan Outputs

	2013/14		2014/15	
<i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end June (Quantity, Description and Location)	Approved Budget, Planned Outputs (Quantity, Description and Location)	

### 4. Production and Marketing

#### Output: Technology Promotion and Farmer Advisory Services

No. of technologies distributed by farmer type	()	0 (n/a)		()
Non Standard Outputs:		n/a		4 Supervision visits by DCDO/DCO, 4 Radio talkshows
<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i> 0
<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i> 0
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i> 14,339
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i> 0
<b>Total</b>	<b>0</b>	<b>Total</b>	<b>0</b>	<b>Total</b> 14,339

#### Output: Cross cutting Training (Development Centres)

Non Standard Outputs:		n/a		120 TDS established in 30 LLGs, 1 district agriculture show held, 1 National agricultural show attended, 1 Dairy value chain promoted
<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i> 0
<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i> 0
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i> 71,894
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i> 0
<b>Total</b>	<b>0</b>	<b>Total</b>	<b>0</b>	<b>Total</b> 71,894

#### 2. Lower Level Services

#### Output: LLG Advisory Services (LLS)

No. of functional Sub County Farmer Forums	(Money transferred to 30 LLGs)	30 (Money transferred to 30 LLGs in the first 3 quarters)	30 (Money transferred to 30 LLGs)
No. of farmer advisory demonstration workshops	()	0 (n/a)	120 ()
No. of farmers accessing advisory services	()	0 (n/a)	42500 ()
No. of farmers receiving Agriculture inputs	()	0 (n/a)	17098 ()
Non Standard Outputs:	n/a	n/a	n/a
<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	<b>1,854,933</b>	<i>Domestic Dev't</i>	1,876,376
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
<b>Total</b>	<b>1,854,933</b>	<b>Total</b>	<b>1,876,376</b>

#### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:			
<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>12,020</b>	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	<b>9,623</b>	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
<b>Total</b>	<b>21,643</b>	<b>Total</b>	<b>0</b>

#### Function: District Production Services

# Vote: 566 Manafwa District

## Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end June (Quantity, Description and Location)	Approved Budget, Planned Outputs (Quantity, Description and Location)	

### 4. Production and Marketing

#### 1. Higher LG Services

#### Output: District Production Management Services

Non Standard Outputs:	8 staff wages paid, salaries to extension staff paid ,12 Field Supervisions. 4 monitorings by district stake holders 4 review meetings held at district headquarters 4 workplans, reports, budgets, accountability made at district level, 6 cabinets procured 4 project monitoring visits carried out ;n sub counties 4 projects supervised ildn the fie 5 Banana Bacterial Wilt	8 staff wages paid, salaries to extension staff paid ,3 Field Supervisions. 4 monitorings by district stake holders 1 review meeting held at district headquarters 1 report, budgets, accountability made at district level, 6 cabinets procured 1 project monitoring visit carried out ;n sub counties 4 projects supervised ildn the fie 5 Banana Bacterial Wilt	8 staff wages paid, salaries to extension staff paid , Footage to 4 staff,12 Field Supervisions. 4 monitorings by district stake holders 4 review meetings held at district headquarters 4 workplans, reports, budgets, accountability made at district level, 6 cabinets procured 4 project monitoring visits carried out ;n sub counties 4 projects supervised ildn the fie 5 Banana Bacterial Wilt
	<i>Wage Rec't:</i> 77,872	<i>Wage Rec't:</i> 47,614	<i>Wage Rec't:</i> 157,815
	<i>Non Wage Rec't:</i> 34,427	<i>Non Wage Rec't:</i> 358,213	<i>Non Wage Rec't:</i> 16,623
	<i>Domestic Dev't</i> 56,719	<i>Domestic Dev't</i> 52,945	<i>Domestic Dev't</i> 59,800
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 169,018	<b>Total</b> 458,772	<b>Total</b> 234,238

#### Output: Crop disease control and marketing

No. of Plant marketing facilities constructed	0 (n/a)	0 (n/a)	10825 (10,825 banana plantlets procured, procure 245kgs of agro chemicals)
Non Standard Outputs:	12 supervisions,,monitoring and back up visits in 30 Sub-Counties carried 12 field visits on surveillance of pests and diseases carried out. 12 Demonstration on pests and disease control in Kaato, Buwagogo, Buwabwala, Bupoto, Bugobero, Sibanga, Butiru, Bubutu, Bumwoni Bumbo, Magale and Namabya Sub-Counties carried out. 24 sensitisation meetings on pests and diseases in 24 Sub-Counties carried out. 12 collections of agriculture statistics carried out. DEV. 300 litres of coffee Agro chemicals procured for the demonstrations, Control of Banana wilt	3 supervisions,,monitoring and back up visits in 30 Sub-Counties carried 3 field visits on surveillance of pests and diseases carried out. 3 Demonstration on pests and disease control in Kaato, Buwagogo, Buwabwala, Bupoto, Bugobero, Sibanga, Butiru, Bubutu, Bumwoni Bumbo, Magale and Namabya Sub-Counties carried out. 6 sensitisation meetings on pests and diseases in 24 Sub-Counties carried out. 3 collections of agriculture statistics carried out. DEV. 300 litres of coffee Agro chemicals procured for the demonstrations, Control of Banana wilt	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 33,251	<i>Non Wage Rec't:</i> 26,979	<i>Non Wage Rec't:</i> 23,558
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0

# Vote: 566 Manafwa District

## Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end June (Quantity, Description and Location)	Approved Budget, Planned Outputs (Quantity, Description and Location)	

### 4. Production and Marketing

	<i>Total</i>	<b>33,251</b>	<i>Total</i>	<b>26,979</b>	<i>Total</i>	<b>23,558</b>
<b>Output: PRDP-Crop disease control and marketing</b>						
No. of pests, vector and disease control interventions carried out	0 (n/a)		0 (n/a)		5 (110 bucket spray pumps for farmers, 116 litres of tsetse tick acariscides & 200 tsetse traps procured)	
Non Standard Outputs:	n/a		n/a			
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	23,558
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<b><i>Total</i></b>	<b>0</b>	<b><i>Total</i></b>	<b>0</b>	<b><i>Total</i></b>	<b>23,558</b>

#### Output: Livestock Health and Marketing

No of livestock by types using dips constructed	()	0 (n/a)	()
No. of livestock by type undertaken in the slaughter slabs	()	0 (n/a)	()
No. of livestock vaccinated	(6,000 cattle vaccinated)	6000 (6,000 cattle vaccinated)	6000 (Data collection on livestock & apiary done, surveillance of livestock diseases and pests, training)

# Vote: 566 Manafwa District

## Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end June (Quantity, Description and Location)	Approved Budget, Planned Outputs (Quantity, Description and Location)	

### 4. Production and Marketing

Non Standard Outputs:

RECURRENT.

12 Supervisions, monitoring and back up visits in 30 Sub-Counties carried out.

12 field visits on enforcement of veterinary regulations at community level carried out.

6 sensitisation meetings on public health and livestock marketing in Manafwa T/C, Bukhaweka, Bugobero, Lwakhakha T/C, Magale and Bumbo carried out.

12 data sets of livestock statistics carried out.

4 Sensitisation meetings on Tsetse and Trypanosomiasis in Sibanga, Bugobero, Butiru and Namboko Sub-Counties carried out.

6 Sensitisation meetings on Apiary in Bunabwana, Butiru, Sisuni, Bukusu, Mukoto and Bumwoni Sub-Counties held.

12,000 animals Cattle, sheep, goats, dogs, cats vaccinated against epidemic animals diseases such as rabbies in all the 30 Sub-Counties.... 12 disease surveillance carried out.

DEV.

4000 dozes of Trypacidals for nagana procured.

3 Supervisions, 7 Sub-Counties carried out.

3 field visits on enforcement of veterinary regulations at community level carried out.

6 sensitisation meetings on public health and livestock marketing in Manafwa T/C, Bukhaweka, Bugobero, Lwakhakha T/C, Magale and Bumbo carried out.

3 data sets of livestock statistics carried out.

1 Sensitisation meeting on Tsetse and Trypanosomiasis in Sibanga, Bugobero, Butiru and Namboko Sub-Counties carried out.

6 Sensitisation meetings on Apiary in Bunabwana, Butiru, Sisuni, Bukusu, Mukoto and Bumwoni Sub-Counties held.

3,000 animals Cattle, sheep, goats, dogs, cats vaccinated against epidemic animals diseases such as rabbies in all the 30 Sub-Counties.... 12 disease surveillance carried out.

DEV.

1000 dozes of Trypacidals for nagana procured.

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>28,919</b>	<i>Non Wage Rec't:</i>	41,181	<i>Non Wage Rec't:</i>	21,200
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>28,919</b>	<b>Total</b>	<b>41,181</b>	<b>Total</b>	<b>21,200</b>

#### Output: Fisheries regulation

Quantity of fish harvested	( )	0 (n/a)	( )
No. of fish ponds stocked	( )	0 (n/a)	( )
No. of fish ponds construsted and maintained	(n/a)	0 (n/a)	(10,000 fish fries procured, operational costs provided)

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## Workplan Outputs

US\$ Thousands	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end June (Quantity, Description and Location)	Approved Budget, Planned Outputs (Quantity, Description and Location)	

### 4. Production and Marketing

Non Standard Outputs:	RECURRENT. 12 supervision, monitoring and back up visits to 30 Sub-Counties carried out. 240 farmer visits 30 Sub-Counties done. 4 sensitization and demonstration on quality aquaculture practices carried out. 4 data sets of fisheries statistics carried out.	3 supervision, monitoring and back up visits to 7 Sub-Counties carried out. 60 farmer visits 7 Sub-Counties done. 1 sensitization and demonstration on quality aquaculture practices carried out. 1 data set of fisheries statistics carried out.	12 supervision, monitoring and back up visits to 30 Sub-Counties carried out. 240 farmer visits 30 Sub-Counties done. 4 sensitization and demonstration on quality aquaculture practices carried out. 4 data sets of fisheries statistics carried out.
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<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>47,505</b>	<i>Non Wage Rec't:</i>	31,188	<i>Non Wage Rec't:</i>	18,500
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>47,505</b>	<b>Total</b>	<b>31,188</b>	<b>Total</b>	<b>18,500</b>

#### Output: Tsetse vector control and commercial insects farm promotion

No. of tsetse traps deployed and maintained	(n/a)	0 (n/a)	(Tsetse & tick controlled in livestock, public health & vet regulations enforced, livestock diseases & pests monitored)
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Non Standard Outputs:	n/a	n/a				
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	20,000	<i>Non Wage Rec't:</i>	3,000	<i>Non Wage Rec't:</i>	14,170
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<b>Total</b>	20,000	<b>Total</b>	3,000	<b>Total</b>	14,170

#### Function: District Commercial Services

##### 1. Higher LG Services

#### Output: Trade Development and Promotion Services

No of awareness radio shows participated in	( )	0 (N/A)	(Marketing information collected & reports in place)
No of businesses issued with trade licenses	( )	0 (N/A)	( )
No. of trade sensitisation meetings organised at the district/Municipal Council	( )	0 (N/A)	( )
No of businesses inspected for compliance to the law	( )	0 (N/A)	( )

Non Standard Outputs:		N/A			
Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	1,600	Non Wage Rec't:	0	Non Wage Rec't:	1,500
Domestic Dev't	0	Domestic Dev't	0	Domestic Dev't	0
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
Total	1,600	Total	0	Total	1,500



# Vote: 566 Manafwa District

## Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end June (Quantity, Description and Location)	Approved Budget, Planned Outputs (Quantity, Description and Location)	

### 4. Production and Marketing

#### Output: Enterprise Development Services

No of awareness radio shows participated in	( )	0 (n/a)	( )	
No of businesses assisted in business registration process	( )	0 (n/a)	( )	
No. of enterprises linked to UNBS for product quality and standards	( )	0 (n/a)	( )	
Non Standard Outputs:		n/a		
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>400</b>	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>400</b>	<b>Total</b>	<b>0</b>

#### Output: Cooperatives Mobilisation and Outreach Services

No. of cooperative groups mobilised for registration	( )	0 (n/a)	( )	
No. of cooperatives assisted in registration	( )	0 (n/a)	( )	
No of cooperative groups supervised	( )	0 (n/a)		(Advocacy campaigns done, cooperatives inspected, Trade & tourism initiated, number of cooperatives increased)
Non Standard Outputs:		n/a		
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	1,536
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>1,536</b>

### Confirmation by Head of Department

Name : \_\_\_\_\_

Sign &amp; Stamp : \_\_\_\_\_

Title : \_\_\_\_\_

Date : \_\_\_\_\_

### 5. Health

#### Function: Primary Healthcare

##### 1. Higher LG Services

#### Output: Healthcare Management Services

# Vote: 566 Manafwa District

## Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end June (Quantity, Description and Location)	Approved Budget, Planned Outputs (Quantity, Description and Location)
<b>5. Health</b>			
Non Standard Outputs:	345 staff salaries paid, Staff salaries verified, TASO interveto 132 visit to LLUs carried out 4 Reports submitted to the line Ministriyns, Quarterly visits to HSDs Supervsion to HSD. Increased availability of trained and motivated staff that are equitably distributed 2. Consolidated & enhanced functionality, accessibility to, and quality of existing facilities. 3. Adequate quantities of good quality essential medicines and supplies available. 4. Safe, efficient & sustainable diagnostic & blood transfusion services provided. 5. Strengthened health management information system, 6. and Monitoring projects. 7. Top up for Doctors 8. Polio and Measles immunization	345 staff salaries paid, Staff salaries verified, TASO interveto 33 visit to LLUs carried out 1 Report submitted to the line Ministriyns, Quarterly visits to HSDs Supervsion to HSD. Increased availability of trained and motivated staff that are equitably distributed 2. Consolidated & enhanced functionality, accessibility to, and quality of existing facilities. 3. Adequate quantities of good quality essential medicines and supplies available. 4. Safe, efficient & sustainable diagnostic & blood transfusion services provided. 5. Strengthened health management information system, 6. and Monitoring projects. 7. Top up for Doctors 8. Polio and Measles immunization	345 staff salaries paid, Staff salaries verified, TASO interveto 132 visit to LLUs carried out 4 Reports submitted to the line Ministriyns, Quarterly visits to HSDs Supervsion to HSD. Increased availability of trained and motivated staff that are equitably distributed 2. Consolidated & enhanced functionality, accessibility to, and quality of existing facilities. 3. Adequate quantities of good quality essential medicines and supplies available. 4. Safe, efficient & sustainable diagnostic & blood transfusion services provided. 5. Strengthened health management information system, 6. and Monitoring projects. 7. Top up for Doctors 8. Polio and Measles immunization
	<i>Wage Rec't:</i> <b>2,315,976</b>	<i>Wage Rec't:</i> 2,534,791	<i>Wage Rec't:</i> 2,488,484
	<i>Non Wage Rec't:</i> <b>44,104</b>	<i>Non Wage Rec't:</i> 36,939	<i>Non Wage Rec't:</i> 38,120
	<i>Domestic Dev't</i> <b>393,996</b>	<i>Domestic Dev't</i> 199,667	<i>Domestic Dev't</i> 8,163
	<i>Donor Dev't</i> <b>311,628</b>	<i>Donor Dev't</i> 238,655	<i>Donor Dev't</i> 204,000
	<b>Total</b> <b>3,065,704</b>	<b>Total</b> <b>3,010,052</b>	<b>Total</b> <b>2,738,767</b>

**Output: Promotion of Sanitation and Hygiene**

# Vote: 566 Manafwa District

## Workplan Outputs

<i>US\$ Thousand</i>	2013/14		2014/15
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end June (Quantity, Description and Location)	Approved Budget, Planned Outputs (Quantity, Description and Location)

### 5. Health

#### Non Standard Outputs:

154 Health education sessions at community level conducted, 12 Field Support supervisions carried out, 2 Health Systems research done in Community •480 VHTs trained & operational districtwide 6,780 households/food premises districtwide inspected •424 Assorted IEC materials distributed •120 water points districtwide tested Latrine coverage 74%	40 Health education sessions at community level conducted, 3 Field Support supervisions carried out, 1 Health Systems research done in Community •480 VHTs trained & operational districtwide 6,200 households/food premises districtwide inspected •108 Assorted IEC materials distributed •30 water points districtwide tested Latrine coverage 82%	154 Health education sessions at community level conducted, 12 Field Support supervisions carried out, 2 Health Systems research done in Community •480 VHTs trained & operational districtwide 6,780 households/food premises districtwide inspected •424 Assorted IEC materials distributed •120 water points districtwide tested Latrine coverage 74%
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4 DHMT meetings held regularly  
Routine Health Activities:  
Assorted RH equipment & Supplies Procured and Distributed  
•Daily ANC clinics conducted  
•Basic EMCOR services at HC IV and III provided  
33 Daily Family Planning Clinics conducted at all Facilities  
•182 Health workers trained in IMCI  
•1 functional Adolescent RH Clinics  
•33 Daily Static and outreach Immunization services carried out,  
•10 health workers trained in comprehensive HIV/AIDS care  
•1 Assorted ARVs distributed  
•PMTCT activities including scaling up supported and strengthened.  
•Health workers trained in management of severe malaria.  
•TB management services in the district supported and strengthened  
•Microscopists trained  
•Ochocerciasis elimination activities carried out  
•Pediatric HIV management in the district supported and strengthened,  
•Mobilization of communities for prevention and control of NCDs/Conditions done.  
•Train HC IV Teams in correct management of NCDs so as to prevent avoidable complications  
•Produce and distribute IEC materials on importance of NCDs  
•4 Train health workers on management of Mental Illness  
•5 Train teams at Hospital and HC

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Assorted RH equipment & Supplies Procured and Distributed  
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•10 health workers trained in comprehensive HIV/AIDS care  
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•Health workers trained in management of severe malaria.  
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•Pediatric HIV management in the district supported and strengthened,  
•Mobilization of communities for prevention and control of NCDs/Conditions done.  
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## Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end June (Quantity, Description and Location)	Approved Budget, Planned Outputs (Quantity, Description and Location)

### 5. Health

IV on emergency services, 1. a)  
 Declare existing vacancies to service commission  
 b) Timely monthly submission of pay change reports  
 c) Two weeks in-service training for all health workers  
 2.  
 a) Construct HC IIs, Staff houses, Maternity & general wards, etc  
 b) Construct water supply, sanitation & waste management facilities at HCs  
 c) Purchase transport equipment (vehicles, motorcycles, bicycles, etc)  
 d) Purchase medical and non medical equipment and furniture  
 e) Carry out maintenance and repair work on facilities and equipment  
 f) Facilitate medical equipment maintenance workshop.  
 3. Procure medicines and health supplies (including laboratory supplies) regularly  
 4. Procure HMIS stationery regularly

IV on emergency services, 1. a)  
 Declare existing vacancies to service commission  
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 3. Procure medicines and health supplies (including laboratory supplies) regularly  
 4. Procure HMIS stationery regularly

BAYLOR-UG  
 1. Organizational and technical capacities of Manafwa district to plan and manage a sustainable program for comprehensive HIV/AIDS services strengthened  
 2. Provision and utilization of prevention services to reduce sexual transmission of HIV in Manafwa district supported  
 3. Implementing health facilities to strengthen medical waste management activities through waste management and related committees supported  
 4. Coverage and utilization of PITC services within health facilities in Manafwa districts increased  
 5. Coverage and utilization of PMTCT services in Manafwa district by conducting CMEs on TB/HIV core mgt expanded  
 6. Coverage and utilization of comprehensive TB/HIV/AIDS care and treatment services within Manafwa district increased.  
 7. Access to comprehensive OVC services to OVCs and their

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## Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end June (Quantity, Description and Location)	Approved Budget, Planned Outputs (Quantity, Description and Location)	
	households in Manafwa district scaled up.			
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>11,837</b>	<i>Non Wage Rec't:</i>	11,733
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>11,837</b>	<b>Total</b>	<b>11,733</b>

## 5. Health

### 2. Lower Level Services

#### Output: NGO Basic Healthcare Services (LLS)

Number of outpatients that visited the NGO Basic health facilities	17000 (Magale HC IV in Magale Sub county, Buwasunguyi HC II inNamabya s/c, Bupoto COU H/C IIinBupoto S/C, Beatrice tierney HC II in Bupoto S/C, Butiru Chrisco HC III in Butiru S/C, Butiru Holy family H/C II in Butiru S/C and Bubulo walanga HC II in Manafwa TC)	17000 (Magale HC IV in Magale Sub county, Buwasunguyi HC II inNamabya s/c, Bupoto COU H/C IIinBupoto S/C, Beatrice tierney HC II in Bupoto S/C, Butiru Chrisco HC III in Butiru S/C, Butiru Holy family H/C II in Butiru S/C and Bubulo walanga HC II in Manafwa TC)	17000 (Magale HC IV in Magale Sub county, Buwasunguyi HC II inNamabya s/c, Bupoto COU H/C IIinBupoto S/C, Beatrice tierney HC II in Bupoto S/C, Butiru Chrisco HC III in Butiru S/C, Butiru Holy family H/C II in Butiru S/C and Bubulo walanga HC II in Manafwa TC)
Number of children immunized with Pentavalent vaccine in the NGO Basic health facilities	300000 (Magale HC IV in Magale Sub county, Buwasunguyi HC II in Namabya s/c, Beatrice Tierney HC II in Bupoto, Bupoto COU in Bupoto S/C, Bubulo Walanga in Manafwa T/C, S/C, Butiru Chrisco HC III in Butiru S/C, and Butiru Holy family H/C II in Butiru)	300000 (Magale HC IV in Magale Sub county, Buwasunguyi HC II inNamabya s/c, Bupoto COU H/C II in Bupoto S/C, Beatrice tierney HC II in Bupoto S/C, Butiru Chrisco HC III in Butiru S/C, Butiru Holy family H/C II in Butiru S/C and Bubulo walanga HC II in Manafwa TC)	300000 (Magale HC IV in Magale Sub county, Buwasunguyi HC II in Namabya s/c, Beatrice Tierney HC II in Bupoto, Bupoto COU in Bupoto S/C, Bubulo Walanga in Manafwa T/C, S/C, Butiru Chrisco HC III in Butiru S/C, and Butiru Holy family H/C II in Butiru)
Number of inpatients that visited the NGO Basic health facilities	12000 (Magale HC IV in Magale Sub county, Buwasunguyi HC II in Namabya s/c, Beatrice Tierney HC II in Bupoto, Bupoto COU in Bupoto S/C, Bubulo Walanga in Manafwa T/C, S/C, Butiru Chrisco HC III in Butiru S/C, and Butiru Holy family H/C II in Butiru)	12000 (Magale HC IV in Magale Sub county, Buwasunguyi HC II inNamabya s/c, Bupoto COU H/C II in Bupoto S/C, Beatrice tierney HC II in Bupoto S/C, Butiru Chrisco HC III in Butiru S/C, Butiru Holy family H/C II in Butiru S/C and Bubulo walanga HC II in Manafwa TC)	12000 (Magale HC IV in Magale Sub county, Buwasunguyi HC II in Namabya s/c, Beatrice Tierney HC II in Bupoto, Bupoto COU in Bupoto S/C, Bubulo Walanga in Manafwa T/C, S/C, Butiru Chrisco HC III in Butiru S/C, and Butiru Holy family H/C II in Butiru)
No. and proportion of deliveries conducted in the NGO Basic health facilities	1000 (Magale HC IV in Magale Sub county, Buwasunguyi HC II in Namabya s/c, Beatrice Tierney HC II in Bupoto, Bupoto COU in Bupoto S/C, Bubulo Walanga in Manafwa T/C, S/C, Butiru Chrisco HC III in Butiru S/C, and Butiru Holy family H/C II in Butiru)	1000 (Magale HC IV in Magale Sub county, Buwasunguyi HC II inNamabya s/c, Bupoto COU H/C II in Bupoto S/C, Beatrice tierney HC II in Bupoto S/C, Butiru Chrisco HC III in Butiru S/C, Butiru Holy family H/C II in Butiru S/C and Bubulo walanga HC II in Manafwa TC)	1000 (Magale HC IV in Magale Sub county, Buwasunguyi HC II in Namabya s/c, Beatrice Tierney HC II in Bupoto, Bupoto COU in Bupoto S/C, Bubulo Walanga in Manafwa T/C, S/C, Butiru Chrisco HC III in Butiru S/C, and Butiru Holy family H/C II in Butiru)
Non Standard Outputs:	168 Community outreaches for immunisation and other health programmes conducted,	168 Community outreaches for immunisation and other health programmes conducted,	168 Community outreaches for immunisation and other health programmes conducted,
	<i>Wage Rec't:</i> <b>0</b>	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> <b>31,000</b>	<i>Non Wage Rec't:</i> 25,295	<i>Non Wage Rec't:</i> 31,000
	<i>Domestic Dev't</i> <b>0</b>	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0

# Vote: 566 Manafwa District

## Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end June (Quantity, Description and Location)	Approved Budget, Planned Outputs (Quantity, Description and Location)	

### 5. Health

	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	<b>0</b>
	<i>Total</i>	<b>31,000</b>	<i>Total</i>	<b>25,295</b>	<i>Total</i>	<b>31,000</b>
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>						
No. and proportion of deliveries conducted in the Govt. health facilities	5000 (All government healthy facilities i.e. Bubutu HC III in Bubutu S/C, Bumbo HC III in Bumbo S/C, Soono HC II in Bukhoko S/C, Nabistikhi HC III in Nambokho S/C, Bumwoni HC III in Bumwoni S/C, Bupoto HC III in Bupoto S/C, Bukhabusi HC III in)	5000 (All government healthy facilities i.e. Bubutu HC III in Bubutu S/C, Bumbo HC III in Bumbo S/C, Soono HC II in Bukhoko S/C, Nabistikhi HC III in Nambokho S/C, Bumwoni HC III in Bumwoni S/C, Bupoto HC III in Bupoto S/C, Bukhabusi HC III in Bukhabusi S/C, Bunambale HC III in Tsekululu S/C, Buwabwala HC III in Buwabwala S/C, Bugobero HC IV in Bugobero S/C, Lwanjusi HC III in Busukuya S/C, Butiru HC III in Butiru S/C, Bubulo HC IV in Manafwa TC, Bukewa HC III in Buwagogo S/C, Bukimanayi HC II in Kaato S/C, Ikaali HC II in Bukhofu S/C.)	( )			
%age of approved posts filled with qualified health workers	80 (All government healthy facilities i.e. Bubutu HC III in Bubutu S/C, Bumbo HC III in Bumbo S/C, Soono HC II in Bukhoko S/C, Nabistikhi HC III in Nambokho S/C, Bumwoni HC III in Bumwoni S/C, Bupoto HC III in Bupoto S/C, Bukhabusi HC III in)	80 (All government healthy facilities i.e. Bubutu HC III in Bubutu S/C, Bumbo HC III in Bumbo S/C, Soono HC II in Bukhoko S/C, Nabistikhi HC III in Nambokho S/C, Bumwoni HC III in Bumwoni S/C, Bupoto HC III in Bupoto S/C, Bukhabusi HC III in Bukhabusi S/C, Bunambale HC III in Tsekululu S/C, Buwabwala HC III in Buwabwala S/C, Bugobero HC IV in Bugobero S/C, Lwanjusi HC III in Busukuya S/C, Butiru HC III in Butiru S/C, Bubulo HC IV in Manafwa TC, Bukewa HC III in Buwagogo S/C, Bukimanayi HC II in Kaato S/C, Ikaali HC II in Bukhofu S/C.)	( )			
No. of children immunized with Pentavalent vaccine	90000 (90,000 children to be immunized with pentavalent vaccine)	27500 (27,500 children to be immunized with pentavalent vaccine)	( )			

# Vote: 566 Manafwa District

## Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end June (Quantity, Description and Location)	Approved Budget, Planned Outputs (Quantity, Description and Location)

### 5. Health

Number of outpatients that visited the Govt. health facilities.	390000 (All government healthy facilities i.e. Bubutu HC III in Bubutu S/C, Bumbo HC III in Bumbo S/C, Soono HC II in Bukhoko S/C, Nabistikhi HC III in Nambokho S/C, Bumwoni HC III in Bumwoni S/C, Bupoto HC III in Bupoto S/C, Bukhabusi HC III in)	230000 (All government healthy facilities i.e. Bubutu HC III in Bubutu S/C, Bumbo HC III in Bumbo S/C, Soono HC II in Bukhoko S/C, Nabistikhi HC III in Nambokho S/C, Bumwoni HC III in Bumwoni S/C, Bupoto HC III in Bupoto S/C, Bukhabusi HC III in Bukhabusi S/C, Bunambale HC III in Tsekululu S/C, Buwabwala HC III in Buwabwala S/C, Bugobero HC IV in Bugobero S/C, Lwanjusi HC III in Busukuya S/C, Butiru HC III in Butiru S/C, Bubulo HC IV in Manafwa TC, Bukewa HC III in Buwagogo S/C, Bukimanayi HC II in Kaato S/C, Ikaali HC II in Bukhofu S/C.)	( )
No. of trained health related training sessions held.	50 (All government healthy facilities i.e. Bubutu HC III in Bubutu S/C, Bumbo HC III in Bumbo S/C, Soono HC II in Bukhoko S/C, Nabistikhi HC III in Nambokho S/C, Bumwoni HC III in Bumwoni S/C, Bupoto HC III in Bupoto S/C, Bukhabusi HC III in)	62 (All government healthy facilities i.e. Bubutu HC III in Bubutu S/C, Bumbo HC III in Bumbo S/C, Soono HC II in Bukhoko S/C, Nabistikhi HC III in Nambokho S/C, Bumwoni HC III in Bumwoni S/C, Bupoto HC III in Bupoto S/C, Bukhabusi HC III in Bukhabusi S/C, Bunambale HC III in Tsekululu S/C, Buwabwala HC III in Buwabwala S/C, Bugobero HC IV in Bugobero S/C, Lwanjusi HC III in Busukuya S/C, Butiru HC III in Butiru S/C, Bubulo HC IV in Manafwa TC, Bukewa HC III in Buwagogo S/C, Bukimanayi HC II in Kaato S/C, Ikaali HC II in Bukhofu S/C.)	( )
% of Villages with functional (existing, trained, and reporting quarterly) VHTs.	99 (All villages)	99 (All villages)	( )

# Vote: 566 Manafwa District

## Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end June (Quantity, Description and Location)	Approved Budget, Planned Outputs (Quantity, Description and Location)

### 5. Health

Number of trained health workers in health centers

345 (All government healthy facilities i.e. Bubutu HC III in Bubutu S/C, Bumbo HC III in Bumbo S/C, Soono HC II in Bukhoko S/C, Nabistikhi HC III in Nambokho S/C, Bumwoni HC III in Bumwoni S/C, Bupoto HC III in Bupoto S/C, Bukhabusi HC III in Bukhabusi S/C, Bunambale HC III in Tsekululu S/C, Buwabwala HC III in Buwabwala S/C, Bugobero HC IV in Bugobero S/C, Lwanjusi HC III in Busukuya S/C, Butiru HC III in Butiru S/C, Bubulo HC IV in Manafwa TC, Bukewa HC III in Buwagogo S/C, Bukimanayi HC II in Kaato S/C, Ikaali HC II in Bukhofu S/C.)

345 (All government healthy facilities i.e. Bubutu HC III in Bubutu S/C, Bumbo HC III in Bumbo S/C, Soono HC II in Bukhoko S/C, Nabistikhi HC III in Nambokho S/C, Bumwoni HC III in Bumwoni S/C, Bupoto HC III in Bupoto S/C, Bukhabusi HC III in Bukhabusi S/C, Bunambale HC III in Tsekululu S/C, Buwabwala HC III in Buwabwala S/C, Bugobero HC IV in Bugobero S/C, Lwanjusi HC III in Busukuya S/C, Butiru HC III in Butiru S/C, Bubulo HC IV in Manafwa TC, Bukewa HC III in Buwagogo S/C, Bukimanayi HC II in Kaato S/C, Ikaali HC II in Bukhofu S/C.)

345 (All government healthy facilities i.e. Bubutu HC III in Bubutu S/C, Bumbo HC III in Bumbo S/C, Soono HC II in Bukhoko S/C, Nabistikhi HC III in Nambokho S/C, Bumwoni HC III in Bumwoni S/C, Bupoto HC III in Bupoto S/C, Bukhabusi HC III in Bukhabusi S/C, Bunambale HC III in Tsekululu S/C, Buwabwala HC III in Buwabwala S/C, Bugobero HC IV in Bugobero S/C, Lwanjusi HC III in Busukuya S/C, Butiru HC III in Butiru S/C, Bubulo HC IV in Manafwa TC, Bukewa HC III in Buwagogo S/C, Bukimanayi HC II in Kaato S/C, Ikaali HC II in Bukhofu S/C.)

Number of inpatients that visited the Govt. health facilities.

5000 (All government healthy facilities i.e. Bubutu HC III in Bubutu S/C, Bumbo HC III in Bumbo S/C, Soono HC II in Bukhoko S/C, Nabistikhi HC III in Nambokho S/C, Bumwoni HC III in Bumwoni S/C, Bupoto HC III in Bupoto S/C, Bukhabusi HC III in

1500 (All government healthy facilities i.e. Bubutu HC III in Bubutu S/C, Bumbo HC III in Bumbo S/C, Soono HC II in Bukhoko S/C, Nabistikhi HC III in Nambokho S/C, Bumwoni HC III in Bumwoni S/C, Bupoto HC III in Bupoto S/C, Bukhabusi HC III in Bukhabusi S/C, Bunambale HC III in Tsekululu S/C, Buwabwala HC III in Buwabwala S/C, Bugobero HC IV in Bugobero S/C, Lwanjusi HC III in Busukuya S/C, Butiru HC III in Butiru S/C, Bubulo HC IV in Manafwa TC, Bukewa HC III in Buwagogo S/C, Bukimanayi HC II in Kaato S/C, Ikaali HC II in Bukhofu S/C.)

()



# Vote: 566 Manafwa District

## Workplan Outputs

	2013/14		2014/15	
<i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end June (Quantity, Description and Location)	Approved Budget, Planned Outputs (Quantity, Description and Location)	

### 5. Health

Non Standard Outputs:	Small office supplies procured Vehicles/motorcycles maintained Fuel procured office equipment and furniture repaired Small office supplies procured Vehicles/motorcycles maintained Fuel procured office equipment and furniture repaired HUMC meetings held Guard and security paid buildings nad ground maintained medical supplies procured staff meetings held stationery procured HUMC meetings held Guard and security paid buildings nad ground maintained medical supplies procured staff meetings held stationery procured	Small office supplies procured Vehicles/motorcycles maintained Fuel procured office equipment and furniture repaired Small office supplies procured Vehicles/motorcycles maintained Fuel procured office equipment and furniture repaired HUMC meetings held Guard and security paid buildings nad ground maintained medical supplies procured staff meetings held stationery procured HUMC meetings held Guard and security paid buildings nad ground maintained medical supplies procured staff meetings held stationery procured	Small office supplies procured Vehicles/motorcycles maintained Fuel procured office equipment and furniture repaired Small office supplies procured Vehicles/motorcycles maintained Fuel procured office equipment and furniture repaired HUMC meetings held Guard and security paid buildings nad ground maintained medical supplies procured staff meetings held stationery procured HUMC meetings held Guard and security paid buildings nad ground maintained medical supplies procured staff meetings held stationery procured	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 106,536	<i>Non Wage Rec't:</i> 106,535	<i>Non Wage Rec't:</i> 106,536	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	<b>Total</b> 106,536	<b>Total</b> 106,535	<b>Total</b> 106,536	

#### Output: Standard Pit Latrine Construction (LLS.)

No. of villages which have been declared Open Deafecation Free(ODF)	()	0 (n/a)	0 (n/a)
No. of new standard pit latrines constructed in a village	4 (TWO 4 Stance lined VIP Latrines at Bugobero HC IV constructed 4 Stance lined VIP Latrines at Bukewa HC III constructed 4 Stance lined VIP Latrines at Nambale HC III constructed)	1 (4 Stance lined VIP Latrines at Nambale HC III constructed)	0 (n/a)

Non Standard Outputs:	N/A	n/a	n/a
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 24,426	<i>Domestic Dev't</i> 24,111	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 24,426	<b>Total</b> 24,111	<b>Total</b> 0

#### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:			
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 32,093	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 32,093
	<i>Domestic Dev't</i> 30,186	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 30,186

# Vote: 566 Manafwa District

## Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end June (Quantity, Description and Location)	Approved Budget, Planned Outputs (Quantity, Description and Location)	

### 5. Health

	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>62,279</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>62,279</b>

#### 3. Capital Purchases

##### Output: Other Capital

Non Standard Outputs:	Fencing of Bugobero HC IV, 5 stance lined pit latrine constructed at Bubulo HC IV in Manafwa Town Council	na	Fencing of Bubulo HC IV in Manafwa Town Council and Retention for Bukimanayi HC 11,Fencing of Bugobero HC IV in Bugobero Sub county			
	Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
	Non Wage Rec't:	0	Non Wage Rec't:	0	Non Wage Rec't:	0
	Domestic Dev't	68,808	Domestic Dev't	0	Domestic Dev't	121,000
	Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
	Total	68,808	Total	0	Total	121,000

##### Output: Healthcentre construction and rehabilitation

No of healthcentres constructed	2 (Hans Medical center at Manafwa 1 (Hans Medical center at Man	
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##### Output: Staff houses construction and rehabilitation

No of staff houses rehabilitated	( )	0 (n/a)	( )			
No of staff houses constructed	2 (staff house constructd at Bubutu HC III, and Lwanjusi HC III)	0 (n/a)	( )			
Non Standard Outputs:	n/a					
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>84,679</b>	<i>Domestic Dev't</i>	127,068	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>84,679</b>	<b>Total</b>	<b>127,068</b>	<b>Total</b>	<b>0</b>

##### Output: Maternity ward construction and rehabilitation

No of maternity wards rehabilitated	0 (n/a)	0 (n/a)	0 (n/a)
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# Vote: 566 Manafwa District

## Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end June (Quantity, Description and Location)	Approved Budget, Planned Outputs (Quantity, Description and Location)	

### 5. Health

No of maternity wards constructed	1 (Maternity and General ward constructed in Bupoto HCIII in Namisindwa Town Board in Bupoto S/C)	0 (Maternity and General ward constructed in Bupoto HCIII in Namisindwa Town Board in Bupoto S/C)	1 (Maternity and General ward constructed in Bupoto HCIII in Namisindwa Town Board in Bupoto S/C)
Non Standard Outputs:	n/a	n/a	n/a
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 55,196	<i>Domestic Dev't</i> 61,066	<i>Domestic Dev't</i> 77,807
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 55,196	<b>Total</b> 61,066	<b>Total</b> 77,807

#### Output: PRDP-Maternity ward construction and rehabilitation

No of maternity wards rehabilitated	0 (n/a)	0 (n/a)	0 (n/a)
No of maternity wards constructed	2 (construction of Maternity and General ward of Buwabwala HCIII in Buwasu parish in Buwabwala S/C, Completion of construction of Maternity and General ward of Bukimanayi HCII in Bukimanayi parish in Kaato S/C.)	0 (Completion of construction of Maternity and General ward of Buwabwala HCIII in Buwasu parish in Buwabwala S/C.)	1 (Completion of construction of Maternity and General ward of Buwabwala HCII in Buwabwala S/C.)
Non Standard Outputs:	n/a	n/a	Completion of payment construction of Pit Latrine for Bunambale and Bukewa HCIIIs
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 73,646	<i>Domestic Dev't</i> 34,131	<i>Domestic Dev't</i> 79,577
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 73,646	<b>Total</b> 34,131	<b>Total</b> 79,577

#### Output: PRDP-OPD and other ward construction and rehabilitation

No of OPD and other wards constructed	()	0 (n/a)	()
No of OPD and other wards rehabilitated	()	0 (n/a)	()
Non Standard Outputs:		n/a	Piad rentetion to OPD construction
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 2,746
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 0	<b>Total</b> 0	<b>Total</b> 2,746

### Confirmation by Head of Department

Name : \_\_\_\_\_

Sign &amp; Stamp : \_\_\_\_\_

Title : \_\_\_\_\_

Date : \_\_\_\_\_

# Vote: 566 Manafwa District

## Workplan Outputs

	2013/14		2014/15
<i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end June (Quantity, Description and Location)	Approved Budget, Planned Outputs (Quantity, Description and Location)

## 6. Education

### Function: Pre-Primary and Primary Education

#### 1. Higher LG Services

##### Output: Primary Teaching Services

No. of teachers paid salaries	1807 (12 payrolls reviewed 1,807 teachers' and 6 staff salaries paid 12 payrolls reviewed)	1807 (12 payrolls reviewed 1,807 teachers' and 6 staff salaries paid 3 payrolls reviewed)	1807 (12 payrolls reviewed 1,807 teachers' and 6 staff salaries paid 12 payrolls reviewed)
No. of qualified primary teachers	1807 (12 payrolls reviewed 1,807 teachers' and 6 staff salaries paid)	1807 (12 payrolls reviewed 1,807 teachers' and 6 staff salaries paid)	1807 (1,807 teachers')
Non Standard Outputs:	1 teacher to 53 pupils deployed in the lowest performing sub county (Sibanga) 1,807 Qualified teachers deployed 12 Salary reports made PLE supervised	3 payrolls reviewed 1,807 teachers' and 6 staff salaries paid	1 teacher to 53 pupils deployed in the lowest performing sub county (Sibanga) 1,807 Qualified teachers deployed 12 Salary reports made PLE supervised
	<i>Wage Rec't:</i> <b>8,187,274</b>	<i>Wage Rec't:</i> 8,143,808	<i>Wage Rec't:</i> 11,400,551
	<i>Non Wage Rec't:</i> <b>0</b>	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 12,652
	<i>Domestic Dev't</i> <b>0</b>	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> <b>0</b>	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> <b>8,187,274</b>	<b>Total</b> <b>8,143,808</b>	<b>Total</b> <b>11,413,203</b>

#### 2. Lower Level Services

##### Output: Primary Schools Services UPE (LLS)

No. of Students passing in grade one	200 (200 Pupils pass in Grade one)	0 (n/a)	130 (130 Pupils pass in Grade one)
No. of student drop-outs	400 (400 pupils drop out)	400 (100 pupils drop out)	400 (400 pupils drop out)
No. of pupils enrolled in UPE	111086 (111,086 pupils enrolled)	111086 (111,086 pupils enrolled)	107492 (107492 pupils enrolled)
No. of pupils sitting PLE	5000 (5,000 Pupils sit PLE)	0 (n/a)	5500 (5,500 Pupils sit PLE)
Non Standard Outputs:	156 Schools 4 UPE capitaion grants/n/a paid		156 Schools 3 UPE capitaion grants paid
	<i>Wage Rec't:</i> <b>0</b>	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> <b>753,283</b>	<i>Non Wage Rec't:</i> 753,283	<i>Non Wage Rec't:</i> 978,988
	<i>Domestic Dev't</i> <b>0</b>	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> <b>0</b>	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> <b>753,283</b>	<b>Total</b> <b>753,283</b>	<b>Total</b> <b>978,988</b>

##### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:			
	<i>Wage Rec't:</i> <b>0</b>	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> <b>8,434</b>	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 8,434
	<i>Domestic Dev't</i> <b>60,950</b>	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 60,950
	<i>Donor Dev't</i> <b>0</b>	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> <b>69,384</b>	<b>Total</b> <b>0</b>	<b>Total</b> <b>69,384</b>

#### 3. Capital Purchases

##### Output: Office and IT Equipment (including Software)

Non Standard Outputs:	1 RISO Machine procured	1 laptop computer procured	1 Laptop procured
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# Vote: 566 Manafwa District

## Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end June (Quantity, Description and Location)	Approved Budget, Planned Outputs (Quantity, Description and Location)	

### 6. Education

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	12,000	<i>Domestic Dev't</i>	2,000	<i>Domestic Dev't</i>	2,000
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>12,000</b>	<b>Total</b>	<b>2,000</b>	<b>Total</b>	<b>2,000</b>

#### Output: Classroom construction and rehabilitation

No. of classrooms constructed in UPE	6 (2 classroom block constructed at Bwiri, Kayombe, Kimaluli)	36 (2 classroom block constructed at the primary school of Lwanduubi, Bwiri, Kayombe, Kimaluli and Kangole)	6 (2 classroom block constructed at the primary schools of; Lwanduubi, Bwiri, Kayombe, Kimaluli)
No. of classrooms rehabilitated in UPE	0 (n,a)	0 (n/a)	()
Non Standard Outputs:	n,a	n/a	n/a
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	589,358	<i>Domestic Dev't</i>	673,271
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>589,358</b>	<b>Total</b>	<b>673,271</b>

#### Output: PRDP-Classroom construction and rehabilitation

No. of classrooms rehabilitated in UPE	0 (n,a)	0 (n/a)	0 (n/a)
No. of classrooms constructed in UPE	13 (2 classroom block constructed at Lukhendu, Shikhuyu, Kabukwetsi, Murumba, and Ikaali and 3 classroom block at Kangole p.s.)	3 (2 classroom block constructed at the primary schools of: Bukhison, Murumba, Lwanduubi, and Kangole)	12 (2 classroom block constructed at the primary schools of; Bunambale, Buwandambi, Buwabwala, Butuwa, Butoto, and Kimaluli.)
Non Standard Outputs:	n,a	n/a	n/a
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	228,063	<i>Domestic Dev't</i>	72,243
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>228,063</b>	<b>Total</b>	<b>72,243</b>

#### Output: Latrine construction and rehabilitation

No. of latrine stances rehabilitated	0 (n,a)	0 (n/a)	0 (n/a)
No. of latrine stances constructed	25 (5 stance lined pit latrines constructed at Bwiri, Bukokho, Lukhendu, St. Kizito and Tooma Butta)	75 (5 stance lined pit latrines constructed at Lukhendu, and Tooma Butta)	50 (5 stance lined pit latrines constructed at the primary schools of; Musoola, Bunambale, Kitsi upland, Maresi, Bukwambeyi, Musiyi, Iyamboko, Soono, Nabuni, and Nabusoolo primary schools)
Non Standard Outputs:	n,a	n/a	n/a
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	65,000	<i>Domestic Dev't</i>	83,239
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>65,000</b>	<b>Total</b>	<b>83,239</b>

# Vote: 566 Manafwa District

## Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end June (Quantity, Description and Location)	Approved Budget, Planned Outputs (Quantity, Description and Location)	

### 6. Education

#### Output: PRDP-Latrine construction and rehabilitation

No. of latrine stances rehabilitated	( )	0 (n/a)	( )	
No. of latrine stances constructed	( )	0 (n/a)	5 (5 stance lined pit latrine at Bumufuni P/S constructed)	
Non Standard Outputs:		n/a	N/A	
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	30,017
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>30,017</b>

#### Output: Teacher house construction and rehabilitation

No. of teacher houses rehabilitated	( )	0 (n/a)	( )	
No. of teacher houses constructed	( )	0 (n/a)	( )	
Non Standard Outputs:		n/a		
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>115,087</b>	<i>Domestic Dev't</i>	115,098
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>115,087</b>	<b>Total</b>	<b>115,098</b>

#### Output: Provision of furniture to primary schools

No. of primary schools receiving furniture	9 (urniture to Bwiri, Kangole, Shikhuyu, Kabukwetsi, Kayombe, Kimaluli, Murumba and Ikaali primary schools)	12 (18 Desks to Kabukwetsi p/s, 54 desks to Kangole and 36 to Lukhendu)	36 (36 3-Seater desks for Bunambale P/S procured)	
Non Standard Outputs:	n/a	n/a	n/a	
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>19,860</b>	<i>Domestic Dev't</i>	8,340
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>19,860</b>	<b>Total</b>	<b>8,340</b>

#### Function: Secondary Education

##### 1. Higher LG Services

#### Output: Secondary Teaching Services

No. of students passing O level	250 (250 students pass O level)	0 (n/a)	250 (250 students pass O level)	
No. of teaching and non teaching staff paid	320 (255 Teachers, 65 Non Teaching)	255 (255 Teachers, 65 Non Teaching paid)	320 (255 Teachers, 65 Non Teaching)	
No. of students sitting O level	1000 (1,000 students sit O level)	0 (n/a)	1000 (1,000 students sit O level)	
Non Standard Outputs:	12 Payrolls reviewed, 255 Teachers paid, 65 Non Teaching staff paid 12 Salary reports made capitation Grant	3 Payrolls reviewed, 255 Teachers paid, 65 Non Teaching staff paid 3 Salary reports made capitation Grant	12 Payrolls reviewed, 255 Teachers paid, 65 Non Teaching staff paid 12 Salary reports made capitation Grant	

# Vote: 566 Manafwa District

## Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end June (Quantity, Description and Location)	Approved Budget, Planned Outputs (Quantity, Description and Location)	

### 6. Education

<i>Wage Rec't:</i>	<b>2,215,986</b>	<i>Wage Rec't:</i>	2,267,749	<i>Wage Rec't:</i>	1,957,164
<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>2,215,986</b>	<b>Total</b>	<b>2,267,749</b>	<b>Total</b>	<b>1,957,164</b>

#### 2. Lower Level Services

##### Output: Secondary Capitation(USE)(LLS)

No. of students enrolled in USE	15000 (15,000 students enrolled)	16500 (15,000 students enrolled)	18162 (18162 students enrolled)
---------------------------------	----------------------------------	----------------------------------	---------------------------------

Non Standard Outputs: USE transferred to 26 Schools n/a

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>1,933,345</b>	<i>Non Wage Rec't:</i>	1,933,345	<i>Non Wage Rec't:</i>	2,583,331
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>1,933,345</b>	<b>Total</b>	<b>1,933,345</b>	<b>Total</b>	<b>2,583,331</b>

#### 3. Capital Purchases

##### Output: Classroom construction and rehabilitation

No. of classrooms rehabilitated in USE	()	0 (n/a)	()
No. of classrooms constructed in USE	()	0 (n/a)	2 (Construction of classroom in Kimaluli High school and Bupoto SS)

Non Standard Outputs: n/a n/a

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	46,858
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>0</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>46,858</b>

#### Function: Skills Development

##### 1. Higher LG Services

##### Output: Tertiary Education Services

No. Of tertiary education Instructors paid salaries	22 (22 Instructors paid 5 Non Teaching staff and operational costs)	22 (22 Instructors paid 5 Non Teaching staff and operational costs)	22 (22 Instructors paid 5 Non Teaching staff and operational costs)
No. of students in tertiary education	200 (200 Students)	234 (234 students)	200 (200 Students)

Non Standard Outputs: operational costs, Tools and Machinery for students n/a operational costs, Tools and Machinery for students

<i>Wage Rec't:</i>	<b>166,753</b>	<i>Wage Rec't:</i>	131,990	<i>Wage Rec't:</i>	166,753
<i>Non Wage Rec't:</i>	<b>120,738</b>	<i>Non Wage Rec't:</i>	100,410	<i>Non Wage Rec't:</i>	160,984
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>287,491</b>	<b>Total</b>	<b>232,400</b>	<b>Total</b>	<b>327,737</b>

#### Function: Education & Sports Management and Inspection

##### 1. Higher LG Services

# Vote: 566 Manafwa District

## Workplan Outputs

	2013/14		2014/15	
<i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end June (Quantity, Description and Location)	Approved Budget, Planned Outputs (Quantity, Description and Location)	

## 6. Education

### Output: Education Management Services

Non Standard Outputs:	12 salaries reviewed 8 staff salaries paid 4 Reports submitted to the Ministry 12 Reports submitted to CAOs office support to student organisations done field visits carried out electricity bills paid administrative costs met SMCs trained on education policy Procure 1 Laptop computer	12 salaries reviewed 8 staff salaries paid 4 Reports submitted to the Ministry 2 Reports submitted to CAOs office support to student organisations done field visits carried out electricity bills paid administrative costs met SMCs trained on education policy Procure 1 Laptop computer	12 salaries reviewed 8 staff salaries paid 4 Reports submitted to the Ministry 12 Reports submitted to CAOs office support to student organisations done field visits carried out electricity bills paid administrative costs met SMCs trained on education policy Procure 1 Laptop computer
	FAWE U	FAWE U	FAWE U
	Reports submitted to FAWE U, and librarian recruited	Reports submitted to FAWE U, and librarian recruited	Reports submitted to FAWE U, and librarian recruited

<i>Wage Rec't:</i>	<b>55,749</b>	<i>Wage Rec't:</i>	55,183	<i>Wage Rec't:</i>	55,749
<i>Non Wage Rec't:</i>	<b>23,491</b>	<i>Non Wage Rec't:</i>	30,429	<i>Non Wage Rec't:</i>	44,080
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	7,293	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>79,240</b>	<b>Total</b>	<b>92,905</b>	<b>Total</b>	<b>99,830</b>

### Output: Monitoring and Supervision of Primary & secondary Education

No. of tertiary institutions inspected in quarter	1 (1 tertiary school inspected)	1 (1 tertiary school inspected)	1 (1 tertiary school inspected)
No. of secondary schools inspected in quarter	39 (39 schools inspected)	39 (39 secondary schools inspected)	39 (39 schools inspected)
No. of primary schools inspected in quarter	226 (226 schools inspected) UPE utilisation monitored UPE enrollment monitored 4 Reports made monitoring of construction works done, monitoring reports written.)	226 (226 schools inspected) UPE utilisation monitored UPE enrollment monitored 1 Report made monitoring of construction works done, monitoring reports written.)	226 (226 schools inspected) UPE utilisation monitored UPE enrollment monitored 4 Reports made monitoring of construction works done, monitoring reports written.)
No. of inspection reports provided to Council	4 (4 Inspection reports provided to council)	4 (04 report provided)	4 (4 Inspection reports provided to council)
Non Standard Outputs:	PLE conducted in 113 examination centres		PLE conducted in 113 examination centres

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>39,508</b>	<i>Non Wage Rec't:</i>	42,937	<i>Non Wage Rec't:</i>	45,308
<i>Domestic Dev't</i>	<b>5,560</b>	<i>Domestic Dev't</i>	29,511	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>45,068</b>	<b>Total</b>	<b>72,448</b>	<b>Total</b>	<b>45,308</b>

### Output: Sports Development services

Non Standard Outputs:	n/a	n/a	
<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0



# Vote: 566 Manafwa District

## Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end June (Quantity, Description and Location)	Approved Budget, Planned Outputs (Quantity, Description and Location)	

### 6. Education

	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>5,000</b>

#### 3. Capital Purchases

##### Output: Vehicles & Other Transport Equipment

Non Standard Outputs: (Planned under development funds n/a with authority from Office of the Prime Minister and Manafwa District Local Council) 10 tyres procured, spares procured, O&M carried out n/a

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	<b>15,500</b>	<i>Domestic Dev't</i>	15,845	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>15,500</b>	<b>Total</b>	<b>15,845</b>	<b>Total</b>	<b>0</b>

#### Function: Special Needs Education

##### 1. Higher LG Services

##### Output: Special Needs Education Services

No. of children accessing SNE facilities () 2500 (2,500 children both in units and inclusive schools) (/a)

No. of SNE facilities operational () 3 (03 special needs facilities seg Bumbo Unit for the deaf, Magale Girls Annex for the Blind, Busumbu P/S for physically handicapped) 3 (Magale Girls' B/P/S, Bumbo P/S, Busumbu P/S)

Non Standard Outputs:		n/a		n/a	
<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	1,500	<i>Non Wage Rec't:</i>	3,000
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>0</b>	<b>Total</b>	<b>1,500</b>	<b>Total</b>	<b>3,000</b>

## Confirmation by Head of Department

Name : \_\_\_\_\_

Sign &amp; Stamp : \_\_\_\_\_

Title : \_\_\_\_\_

Date : \_\_\_\_\_

### 7a. Roads and Engineering

#### Function: District, Urban and Community Access Roads

##### 1. Higher LG Services

##### Output: Operation of District Roads Office

# Vote: 566 Manafwa District

## Workplan Outputs

	2013/14		2014/15	
<i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end June (Quantity, Description and Location)	Approved Budget, Planned Outputs (Quantity, Description and Location)	

### 7a. Roads and Engineering

Non Standard Outputs:	12 salaries reviewed, 12 staff salaries paid, 12 fuel requisition met, Operation and maintenance of vehicle met, office administrative cost met, road works supervised	Salaries reviewed, 12 staff salaries paid, 12 fuel requisition met, Operation and maintenance of vehicle met, office administrative cost met, road works supervised	12 salaries reviewed, 12 staff salaries paid, 12 fuel requisition met, Operation and maintenance of vehicle met, office administrative cost met, road works supervised	
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CAIIP 2

CAIIP 2

CAIIP infrastructure monitored

<i>Wage Rec't:</i>	<b>50,985</b>	<i>Wage Rec't:</i>	38,239	<i>Wage Rec't:</i>	84,992
<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	3,447
<i>Domestic Dev't</i>	<b>30,041</b>	<i>Domestic Dev't</i>	34,863	<i>Domestic Dev't</i>	50,090
<i>Donor Dev't</i>	<b>19,065</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	8,000
<b>Total</b>	<b>100,091</b>	<b>Total</b>	<b>73,102</b>	<b>Total</b>	<b>146,529</b>

#### 2. Lower Level Services

##### Output: Bottle necks Clearance on Community Access Roads

No. of bottlenecks cleared on community Access Roads	()	0 (n/a)		1 (Replaving rotten timber on Manafwa bridge- Buwangani Buwesswa road)	
Non Standard Outputs:		n/a			
<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	21,044
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>0</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>21,044</b>

##### Output: PRDP-Bottle necks Clearance on Community Access Roads

No. of bottlenecks cleared on community Access Roads	3 (Construction of Kiwastsala ,Bukiki and Kitongo bridges)	3 (Construction of Kiwastsala ,Bukiki and Kitongo bridges)	()		
Non Standard Outputs:		n/a			
<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>140,841</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	21,640	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>140,841</b>	<b>Total</b>	<b>21,640</b>	<b>Total</b>	<b>0</b>

##### Output: District Roads Maintanence (URF)

No. of bridges maintained	()	0 (n/a)	()
Length in Km of District roads periodically maintained	()	0 (n/a)	()

# Vote: 566 Manafwa District

## Workplan Outputs

	2013/14		2014/15	
<i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end June (Quantity, Description and Location)	Approved Budget, Planned Outputs (Quantity, Description and Location)	

### 7a. Roads and Engineering

Length in Km of District roads routinely maintained	132 (Sibanga-Ikaali road (4.0km) periodically maintained, Masaka-Sibanga (4.1km) routinely maintained, Mwikhonge-Bupoto (4km) routinely maintained, Butiru-Salosalo (8.6km) routinely maintained, Nambewo-Nabutoro (4.3km) routinely maintained, Ikaali-Nambale (4km) routinely maintained, Shikoye-Bugobero (6.7km) routinely maintained, Bugobero-Molo (6.7km) routinely maintained, Namekhala-Namboko (10.5km) routinely maintained, Munamba-Nabitsikhi (8km) routinely maintained, Sibanga-Masaka (2.2km) routinely maintained, Namikhoma-Bumbo (6.3km) routinely maintained, Sibanga-Sibale (7.1km) maintained, Bukhaweka-Butiru (12km) routinely maintained, Kabbaale-Namaloko (8.0km) road routinely maintained, Lwakhakha-Namboko (4.5km) routinely maintained, Bubutu-Magale (9.5km) routinely maintained, Bupoto-Bumbo (3.7km) routinely maintained, Nambola-Bunambale (7.1km) routinely maintained, Bumbo-Soono routinely maintained, Sibanga-Bunyinza (8km) routinely maintained.)	132 (Sibanga-Ikaali road (4.0km) periodically maintained, Masaka-Sibanga (4.1km) routinely maintained, Mwikhonge-Bupoto (4km) routinely maintained, Butiru-Salosalo (8.6km) routinely maintained, Nambewo-Nabutoro (4.3km) routinely maintained, Ikaali-Nambale (4km) routinely maintained, Shikoye-Bugobero (6.7km) routinely maintained, Bugobero-Molo (6.7km) routinely maintained, Namekhala-Namboko (10.5km) routinely maintained, Munamba-Nabitsikhi (8km) routinely maintained, Sibanga-Masaka (2.2km) routinely maintained, Namikhoma-Bumbo (6.3km) routinely maintained, Sibanga-Sibale (7.1km) maintained, Bukhaweka-Butiru (12km) routinely maintained, Kabbaale-Namaloko (8.0km) road routinely maintained, Lwakhakha-Namboko (4.5km) routinely maintained, Bubutu-Magale (9.5km) routinely maintained, Bupoto-Bumbo (3.7km) routinely maintained, Nambola-Bunambale (7.1km) routinely maintained, Bumbo-Soono routinely maintained, Sibanga-Bunyinza (8km) routinely maintained.)	138 (Sibanga-Ikaali road (4.0km) routinely maintained, Masaka-Sibanga (4.1km) routinely maintained, Mwikhonge-Bupoto (4km) routinely maintained, Butiru-Salosalo (8.6km) routinely maintained, Nambewo-Nabutoro (4.3km) routinely maintained, Ikaali-Nambale (4km) routinely maintained, Shikoye-Bugobero (6.7km) routinely maintained, Bugobero-Molo (6.7km) routinely maintained, Namekhala-Namboko (10.5km) routinely maintained, Munamba-Nabitsikhi (8km) routinely maintained, Sibanga-Masaka (2.2km) routinely maintained, Namikhoma-Bumbo (6.3km) routinely maintained, Sibanga-Sibale (7.1km) maintained, Bukhaweka-Butiru (12km) routinely maintained, Kabbaale-Namaloko (8.0km) road routinely maintained, Lwakhakha-Namboko (4.5km) routinely maintained, Bubutu-Magale (9.5km) routinely maintained, Bupoto-Bumbo (6.7km) routinely maintained, Nambola-Bunambale (7.1km) routinely maintained, Bumbo-Soono (6.0km) routinely maintained, Sibanga-Bunyinza (8km) routinely maintained, Musipande-Nabukhuya routinely maintained, Mayenze-Shanemba routinely maintained, Kunikina-Wekelekha (3.0km) periodically maintained, Masaka-Mutete periodically maintained.)
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Non Standard Outputs:	not planned for	n/a	n/a
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 203,448	<i>Domestic Dev't</i> 186,052	<i>Domestic Dev't</i> 272,458
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 203,448	<b>Total</b> 186,052	<b>Total</b> 272,458

#### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:			
	<i>Wage Rec't:</i> 16,081	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 16,081
	<i>Non Wage Rec't:</i> 63,642	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 63,642
	<i>Domestic Dev't</i> 302,339	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 302,339

# Vote: 566 Manafwa District

## Workplan Outputs

	2013/14		2014/15	
<i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end June (Quantity, Description and Location)	Approved Budget, Planned Outputs (Quantity, Description and Location)	

### 7a. Roads and Engineering

	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>382,063</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>382,063</b>
<b>Output: PRDP-District and Community Access Road Maintenance</b>						
No. of Bridges Repaired	( )	0 (n/a)		( )		
Lengths in km of community access roads maintained	( )	0 (n/a)		( )		
Length in Km of District roads maintained.	( )	0 (n/a)		7 (Nambola-Bunambale (7.1km) periodically maintained.)		
Non Standard Outputs:		n/a		n/a		
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	140,841
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>140,841</b>

#### 3. Capital Purchases

#### Output: Bridges for District and Urban Roads

Non Standard Outputs:	construcction of Saala bridge on Mwikaya-Bukhabusi road.	construcction of Saala bridge on Mwikaya-Bukhabusi road.				
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>110,978</b>	<i>Domestic Dev't</i>	107,772	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>110,978</b>	<b>Total</b>	<b>107,772</b>	<b>Total</b>	<b>0</b>

#### Output: Specialised Machinery and Equipment

Non Standard Outputs:		n/a		Road equipment maintained (Dump trucks, Grader, Tractor, Motorcycle)		
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	134,000
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>134,000</b>

#### Function: District Engineering Services

##### 1. Higher LG Services

#### Output: Plant Maintenance

Non Standard Outputs:	road equipment maintained	road equipment maintained				
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>10,000</b>	<i>Domestic Dev't</i>	20,651	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>10,000</b>	<b>Total</b>	<b>20,651</b>	<b>Total</b>	<b>0</b>

#### Output: Electrical Installations/Repairs

# Vote: 566 Manafwa District

## Workplan Outputs

US\$ Thousands	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end June (Quantity, Description and Location)	Approved Budget, Planned Outputs (Quantity, Description and Location)	

### 7a. Roads and Engineering

Non Standard Outputs:	Field supervision of government installations	1 Field supervision on installation carried out	Procurement of Tools and Ladders, Mega meter	
	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	
	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	
	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	
	<i>Donor Dev't</i>	<i>Donor Dev't</i>	<i>Donor Dev't</i>	
	<b>Total</b>	<b>Total</b>	<b>Total</b>	

#### 3. Capital Purchases

#### Output: Buildings & Other Structures (Administrative)

Non Standard Outputs:	Lukhobo constructed,	Lukhobo constructed,		
	Completion of Kaato S/C administration block, Extension workers house and Chief's house; Buwagogo S/C administration block and Extension workers house; Buwagogo Chief's house;	Completion of Kaato S/C administration block, Extension workers house and Chief's house; Buwagogo S/C administration block and Extension workers house; Buwagogo Chief's house;		
	Construction of Bubutu sub county chief's house	Construction of Bubutu sub county chief's house		
	Retention to Buwabwala sub county chief's house and contracts 2011/12/13	Retention to Buwabwala sub county chief's house and contracts 2011/12/13		
	Completion of VIP Latrines in sub counties of Bugobero, Butiru, Bumbo, Bumwoni and Bubutu	Completion of VIP Latrines in sub counties of Bugobero, Butiru, Bumbo, Bumwoni and Bubutu		
	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	
	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	
	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	
	<i>Donor Dev't</i>	<i>Donor Dev't</i>	<i>Donor Dev't</i>	
	<b>Total</b>	<b>Total</b>	<b>Total</b>	

#### Output: Construction of public Buildings

No. of Public Buildings Constructed	( )	0 (n/a)	6 (construction of District Administration block, completion of administration block, extension workers house and chief's house at Kaato. Completion of administration block and extension worker's house at Buwagogo. Construction of chief's house at Bubutu.)	
Non Standard Outputs:		n/a		
	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	
	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	
	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	
	<i>Donor Dev't</i>	<i>Donor Dev't</i>	<i>Donor Dev't</i>	
	<b>Total</b>	<b>Total</b>	<b>Total</b>	

# Vote: 566 Manafwa District

## Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end June (Quantity, Description and Location)	Approved Budget, Planned Outputs (Quantity, Description and Location)	

### 7a. Roads and Engineering

#### Output: PRDP-Construction of public Buildings

No. of Public Buildings Constructed	( )	0 (n/a)	1 (Lukhobo (District Administration block) constructed)
Non Standard Outputs:		n/a	
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i> 264,103
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i> 0
	<b>Total</b>	<b>0</b>	<b>Total</b> 264,103

### Confirmation by Head of Department

Name : \_\_\_\_\_

Sign &amp; Stamp : \_\_\_\_\_

Title : \_\_\_\_\_

Date : \_\_\_\_\_

### 7b. Water

#### Function: Rural Water Supply and Sanitation

##### 1. Higher LG Services

#### Output: Operation of the District Water Office

Non Standard Outputs:	12 monthly meetings held, 4 National consultation done with quarterly report submitted to MWE,12 Administrative costs met.	Four National consultation done with quarterly report submitted to MWE,12 office administrative costs met.	12 monthly meetings held , 4 national consultations done,12 administrative costs met,12 Utilities bills paid, 5 tyres purchased,12 bank charges met .Installation of lightining arresters.
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i>	<b>25,247</b>	<i>Domestic Dev't</i> 17,820
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i> 0
	<b>Total</b>	<b>25,247</b>	<b>Total</b> 17,820

#### Output: Supervision, monitoring and coordination

No. of District Water Supply and Sanitation Coordination Meetings	4 (4 District water and Sanitation Coordination Meetings held at the District water office board room)	4 (4 District water and sanitation coordination meetings held at the District water office board room)	4 (4 District water and Sanitation Coordination Meetings held at the District water office board room)
No. of water points tested for quality	95 ( Testing of 95 water sources in all the subcounties.)	93 (93 quaqlty of water sources tested in various subcounties)	95 (95 water sources tested in all the subcounties.)
No. of supervision visits during and after construction	60 (4 DWSCC meetings at district headquarters, 60 site construction supervision visits, inspections of 40 water points, Testing of 95 watersites) sources on water quality in all the subcounties ,12 monthly Monitoring of water sources in all the subcounties in the district.)	60 (60 Supervision visits made to the gfs construction sites,borehole drilling sites and spring protection)	60 (4 DWSCC meetings at district headquarters held, 60 site construction supervision visits done, inspections of 40 water points done, Testing of 95 water sources on water quality in all the subcounties done,12 monthly Monitoring of water sources in all the subcounties in the district done.)

# Vote: 566 Manafwa District

## Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end June (Quantity, Description and Location)	Approved Budget, Planned Outputs (Quantity, Description and Location)	
No. of sources tested for water quality	95 (Testing of 95 water sources in all the subcounties)	93 (93 quality of water sources tested in various subcounties)	95 (95 water sources tested in all the subcounties)	
No. of Mandatory Public notices displayed with financial information (release and expenditure)	0 (N/A)	0 (N/A)	0 (N/A)	
Non Standard Outputs:	N/A	N/A	N/A	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	
	<i>Domestic Dev't</i> 25,321	<i>Domestic Dev't</i> 29,937	<i>Domestic Dev't</i> 18,890	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	<b>Total</b> 25,321	<b>Total</b> 29,937	<b>Total</b> 18,890	
<b>Output: Support for O&amp;M of district water and sanitation</b>				
No. of water points rehabilitated	7 (Rehabilitating of 7 boreholes in various subcounties, Rehabilitating of Bumbo GFS in Bumbo and Bukokho subcounties and Buwabwala GFS in Tsekululu, Bukhabusi and Buwabwala Subcounties)	6 (six boreholes rehabilitated in various subcounties)	6 (6 water points repaired)	
% of rural water point sources functional (Gravity Flow Scheme)	75 (The monitoring will be done on Soono GFS, Buwabwala GFS, Kaato GFS, Bupoto GFS, Manafwa-Tororo GFS, Magale water supply, Bumbo GFS.)	75 (75% of rural water points (shallow wells) functional)	80 (The monitoring will be done on Soono GFS, Buwabwala GFS, Kaato GFS, Bupoto GFS, Manafwa-Tororo GFS, Magale water supply, Bumbo GFS.)	
% of rural water point sources functional (Shallow Wells)	99 (Shallow wells in all the subcounties will be monitoring)	75 (75% of rural water points (shallow wells) functional)	90 (90% of Shallow wells in all the subcounties monitored)	
No. of water pump mechanics, scheme attendants and caretakers trained	7 (Scheme attendants of Soono GFS, Buwabwala GFS, Kaato GFS, Bupoto GFS, Manafwa-Tororo GFS, Magale water supply, Bumbo GFS under go refresher training)	7 (Seven hand pump mechanics and Scheme attendants of Soono GFS, Buwabwala GFS, Kaato GFS, Bupoto GFS, Manafwa-Tororo GFS, Magale water supply, Bumbo GFS under went refresher training)	7 (pump Mechanics and Scheme attendants trained)	
No. of public sanitation sites rehabilitated	0 (N/A)	0 (N/A)	0 (N/A)	
Non Standard Outputs:	N/A	N/A	N/A	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	
	<i>Domestic Dev't</i> 2,769	<i>Domestic Dev't</i> 1,391	<i>Domestic Dev't</i> 13,332	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	<b>Total</b> 2,769	<b>Total</b> 1,391	<b>Total</b> 13,332	
<b>Output: Promotion of Community Based Management, Sanitation and Hygiene</b>				
No. of water and Sanitation promotional events undertaken	4 (4 Quarterly Social mobilizers meetings will be held at district water office board room)	4 (Four Quarterly Social mobilizers meetings held at district water office board room)	4 (4 Quarterly Social mobilizers meetings will be held at district water office board room)	

# Vote: 566 Manafwa District

## Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end June (Quantity, Description and Location)	Approved Budget, Planned Outputs (Quantity, Description and Location)	

### 7b. Water

No. of water user committees formed.	60 (60 Sensitization,formation and training of water user committees in all the villages with water sources allocated)	70 (70 Sensitization,formation and training of water user committees held in villages with water sources technologies)	70 ( 70 Water user committees trained at the allocated water sources.)
No. Of Water User Committee members trained	360 (360 community members training of Water User committee held in all the villages with water sources.)	360 (360 community members trained operation and maintenance,hygiene and sanitation of water sources)	420 (420 water user committee members trained.)
No. of advocacy activities (drama shows, radio spots, public campaigns) on promoting water, sanitation and good hygiene practices	34 (The advocacy will be held at the district headquarter and respective subcounty headquarters,radio talk shows will be at Open Gate radio in Mbale)	4 (Four radio talk shows held at open gate radio,29 planning and advocacy meetings held at the district and subcounties.)	34 (Advocacy meetings held at the district headquarter and respective subcounty headquarters,radio talk shows held at Open Gate radio in Mbale)
No. of private sector Stakeholders trained in preventative maintenance, hygiene and sanitation	0 (n/a)	0 (N/A)	15 (Private sector stakeholders in preventive maintenance,hygiene and sanitation held.)
Non Standard Outputs:	N/A	N/A	N/A
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 36,475	<i>Domestic Dev't</i> 104,553	<i>Domestic Dev't</i> 57,360
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 36,475	<b>Total</b> 104,553	<b>Total</b> 57,360

#### Output: Promotion of Sanitation and Hygiene

Non Standard Outputs:	The home improvement campaign and sanitation week promotional activities will be held in selected two subcounties to be identified,the semi annual review meeting will be held at TSU 4 mbale	Two awareness rapport created with subcounty leadership of Nalondo and Namabya subcounties,Launching of home improvement campaign at village level,community mobilisation and follow ups and data verification and updates by VHT & LCs.Sanitation week activities in Nalondo and Namabya,and data verification and follow up by the district.	Home improvement campaign and sanitation week promotional activities held in selected two subcounties identified,the semi annual review meeting held at TSU 4 mbale
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 24,530	<i>Non Wage Rec't:</i> 22,000	<i>Non Wage Rec't:</i> 22,000
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 24,530	<b>Total</b> 22,000	<b>Total</b> 22,000

#### 2. Lower Level Services

#### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:			
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 5,893	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 5,893
	<i>Domestic Dev't</i> 18,392	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0



# Vote: 566 Manafwa District

## Workplan Outputs

US\$ Thousands	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end June (Quantity, Description and Location)	Approved Budget, Planned Outputs (Quantity, Description and Location)	

### 7b. Water

<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>24,285</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>5,893</b>

#### 3. Capital Purchases

##### Output: Vehicles & Other Transport Equipment

Non Standard Outputs:	The tyres will be delivered at the district stores and fuel will be taken at the prqualified petrol station,the vehicle will be maintained and serviced monthly,Generator will be serviced and fuel at the water office	Three vehicle maintenance done with toyota (U) Ltd, the office motorcycle maintenance has been done and three generator service done	N/A
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<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	<b>7,104</b>	<i>Domestic Dev't</i>	8,292	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>7,104</b>	<b>Total</b>	<b>8,292</b>	<b>Total</b>	<b>0</b>

##### Output: Office and IT Equipment (including Software)

Non Standard Outputs:	monthly service of two desk top,photocopier and a laptop at water office	One maintenance done on the four desk tops and one laptop and printer.	N/A
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<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	<b>800</b>	<i>Domestic Dev't</i>	1,130	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>800</b>	<b>Total</b>	<b>1,130</b>	<b>Total</b>	<b>0</b>

##### Output: Other Capital

Non Standard Outputs:	N/A	n/a	Retentions on completed projects paid
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<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	31,822
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>0</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>31,822</b>

##### Output: Construction of public latrines in RGCs

No. of public latrines in RGCs and public places	1 (construction of latrine at Makutano RGC in Mukoto)	1 (Four stance lined composite latrine constructed at Makutano RGC in Mukoto Subcounty)	1 (1 latrine constructed at Munamba RGC)
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Non Standard Outputs:	n/a	N/A	N/A
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<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	<b>12,850</b>	<i>Domestic Dev't</i>	11,515	<i>Domestic Dev't</i>	13,000
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>12,850</b>	<b>Total</b>	<b>11,515</b>	<b>Total</b>	<b>13,000</b>

# Vote: 566 Manafwa District

## Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end June (Quantity, Description and Location)	Approved Budget, Planned Outputs (Quantity, Description and Location)	

### 7b. Water

#### Output: Spring protection

No. of springs protected	20 (The 20 springs protected are located in various subcounties)	20 (20 constructed in various subcounties in the district.)	15 (15 springs located in various subcounties are constructed.)
Non Standard Outputs:	n/a	n/a	N/A
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 61,765	<i>Domestic Dev't</i> 55,903	<i>Domestic Dev't</i> 31,500
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 61,765	<b>Total</b> 55,903	<b>Total</b> 31,500

#### Output: Borehole drilling and rehabilitation

No. of deep boreholes drilled (hand pump, motorised)	2 (The boreholes will be drilled in various subcounties.)	4 (4 Boreholes drilled, cast and installed in various subcounties in the district)	10 (10 boreholes drilled)
No. of deep boreholes rehabilitated	8 (The boreholes will be repaired in various subcounties)	26 (26 boreholes repaired in various subcounties in manafwa district)	12 (12 boreholes repaired)
Non Standard Outputs:	n/a	N/A	N/A
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 249,585	<i>Domestic Dev't</i> 270,975	<i>Domestic Dev't</i> 178,400
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 249,585	<b>Total</b> 270,975	<b>Total</b> 178,400

#### Output: PRDP-Borehole drilling and rehabilitation

No. of deep boreholes drilled (hand pump, motorised)	6 (The 6 boreholes drilled in various subcounties)	6 (6 boreholes have been drilled, cast and installed)	0 (N/A)
No. of deep boreholes rehabilitated	2 (The 2 boreholes repaired in different subcounties)	4 (3 boreholes have been repaired in Buwagogo, Bugobero and Buta subcounties)	0 (N/A)
Non Standard Outputs:	n/a	N/A	N/A
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 118,041	<i>Domestic Dev't</i> 118,040	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 118,041	<b>Total</b> 118,040	<b>Total</b> 0

#### Output: Construction of piped water supply system

No. of piped water supply systems constructed (GFS, borehole pumped, surface water)	2 (The Boosting will be done in buwabwala Tsekululu and Bukokho subcounties)	1 (Boosting of yield and extension of soono gfs with 13 tapstands constructed in Bukhoko subcounty, Payment of retention for extension of pipe water to Butiru and Bunyinja Town boards)	2 (Magale water supply extended and completion of connection at Bunyinja TB and surrounding areas)
No. of piped water supply systems rehabilitated (GFS, borehole pumped, surface water)	1 (Repairing will be done in Bumbo and Bukokho subcounties)	1 (Bumbo Gravity flow scheme repaired in Bumbo subcounty)	1 (Reservoir tank set up, 130 household connected to the GFS at Bunyinja in Bunabwana Subcounty)
Non Standard Outputs:	N/A	N/A	N/A

# Vote: 566 Manafwa District

## Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end June (Quantity, Description and Location)	Approved Budget, Planned Outputs (Quantity, Description and Location)	
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>245,994</b>	<i>Domestic Dev't</i>	205,265
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>245,994</b>	<b>Total</b>	<b>205,265</b>

### 7b. Water

#### Output: PRDP-Construction of piped water supply system

No. of piped water supply systems rehabilitated (GFS, borehole pumped, surface water)	0 (N/A)	0 (n/a)	0 (n/a)
No. of piped water supply systems constructed (GFS, borehole pumped, surface water)	0 (N/A)	0 (nn/a)	1 (Buwabwala GFS yield boosted i.e. adding more water by identification of another source)
Non Standard Outputs:	n/a	n/a	N/A
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i> 118,041
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i> 0
	<b>Total</b>	<b>0</b>	<b>Total</b> 118,041

## Confirmation by Head of Department

Name : \_\_\_\_\_

Sign &amp; Stamp : \_\_\_\_\_

Title : \_\_\_\_\_

Date : \_\_\_\_\_

## 8. Natural Resources

### Function: Natural Resources Management

#### 1. Higher LG Services

#### Output: District Natural Resource Management

Non Standard Outputs:	12 staff salaries reviewed 3 staff salaries paid 1 workplan submitted to the ministry of water and environment 30 Supervisions carried out at Sub county level 4 Progress Reports submitted to the Ministry of water and environment 4 Monitorings carried out at Community level on MERECP implimentation 2 follow ups and 2 backstopping done for MERECP groups 2 travels to MERECP secretariate - Kisumu	3 staff salaries reviewed 3 staff salaries paid 8 Supervisions carried out at Sub county level 1 Progress Report submitted to the Ministry of water and environment 1 Monitoring carried out at Community level on MERECP implimentation 2 follow ups and 2 backstopping done for MERECP groups 1 travels to MERECP secretariate - Kisumu	12 staff salaries reviewed 3 staff salaries paid 1 workplan submitted to the ministry of water and environment 30 Supervisions carried out at Sub county level 4 Progress Reports submitted to the Ministry of water and environment 4 Monitorings carried out at Community level on MERECP implimentation 2 follow ups and 2 backstopping done for MERECP groups 2 travels to MERECP secretariate - Kisumu			
	<i>Wage Rec't:</i>	<b>35,861</b>	<i>Wage Rec't:</i>	35,861	<i>Wage Rec't:</i>	59,780

# Vote: 566 Manafwa District

## Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end June (Quantity, Description and Location)	Approved Budget, Planned Outputs (Quantity, Description and Location)	

### 8. Natural Resources

<i>Non Wage Rec't:</i>	<b>17,386</b>	<i>Non Wage Rec't:</i>	11,928	<i>Non Wage Rec't:</i>	11,760
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>10,000</b>	<i>Donor Dev't</i>	7,381	<i>Donor Dev't</i>	5,000
<b>Total</b>	<b>63,247</b>	<b>Total</b>	<b>55,169</b>	<b>Total</b>	<b>76,540</b>

#### Output: Tree Planting and Afforestation

Number of people (Men and Women) participating in tree planting days	( )	100 (Khabutoola, Bugobero, Busukuya, Butiru, Bubutu, Bunabwana, Namboko, Sibanga, Nalondo)	( )			
Area (Ha) of trees established (planted and surviving)	30 (Khabutoola, Bugobero, Busukuya, Butiru, Bubutu, Bunabwana, Namboko, Sibanga, Nalondo)	7500 (Khabutoola, Bugobero, Busukuya, Butiru, Bubutu, Bunabwana, Namboko, Sibanga, Nalondo)	8 (Khabutoola, Bugobero, Busukuya, Butiru, Bubutu, Bunabwana, Namboko, Sibanga, Nalondo)			
Non Standard Outputs:		n/a	n/a			
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	10,000
	<i>Domestic Dev't</i>	<b>5,000</b>	<i>Domestic Dev't</i>	5,000	<i>Domestic Dev't</i>	5,000
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>5,000</b>	<b>Total</b>	<b>5,000</b>	<b>Total</b>	<b>15,000</b>

#### Output: Community Training in Wetland management

No. of Water Shed Management Committees formulated	( )	0 (n/a)	01 (water shed management committee formed for nabaloosi wetland - kaato s/c)		
Non Standard Outputs:		n/a	n/a		
Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	0	Non Wage Rec't:	0	Non Wage Rec't:	3,000
Domestic Dev't	0	Domestic Dev't	0	Domestic Dev't	0
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
Total	0	Total	0	Total	3,000

#### Output: River Bank and Wetland Restoration

Area (Ha) of Wetlands demarcated and restored	(No data)	0 (N/A)	()			
No. of Wetland Action Plans and regulations developed	1 (1 District Wetland Action plan made)	1 (district wetland action plan)	0 (Manafwa River banks restored in Buwagogo S/C)			
Non Standard Outputs:		n/a	n/a			
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	7,001	<i>Non Wage Rec't:</i>	6,251	<i>Non Wage Rec't:</i>	3,000
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<i>Total</i>	7,001	<i>Total</i>	6,251	<i>Total</i>	3,000

#### Output: Stakeholder Environmental Training and Sensitisation

No. of community women and men trained in ENR monitoring	80 (80 men and women involved in collection of data for the development of the DSOER)	46 (men and women involved in collection of data for the development of the DSOER)	0 (n/a)
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# Vote: 566 Manafwa District

## Workplan Outputs

	2013/14		2014/15	
<i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end June (Quantity, Description and Location)	Approved Budget, Planned Outputs (Quantity, Description and Location)	

### 8. Natural Resources

Non Standard Outputs:

A District state of environment affairs

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>10,000</b>	<i>Non Wage Rec't:</i>	10,000	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>10,000</b>	<b>Total</b>	<b>10,000</b>	<b>Total</b>	<b>0</b>

#### Output: PRDP-Stakeholder Environmental Training and Sensitisation

No. of community women and men trained in ENR monitoring 70 (District Headquarters) 70 (District Council and LC 3 C/Persons sensitised) 50 (manafwa District Hqtr)

Non Standard Outputs:

n/a

n/a

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>4,000</b>	<i>Non Wage Rec't:</i>	8,970	<i>Non Wage Rec't:</i>	3,552
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>4,000</b>	<b>Total</b>	<b>8,970</b>	<b>Total</b>	<b>3,552</b>

#### Output: Monitoring and Evaluation of Environmental Compliance

No. of monitoring and compliance surveys undertaken () 0 (n/a) 04 (project sites and S/Counties)

Non Standard Outputs:

n/a

n/a

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	6,000
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	5,000
<b>Total</b>	<b>0</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>11,000</b>

#### Output: PRDP-Environmental Enforcement

No. of environmental monitoring visits conducted 12 (12 monitoring meetings conducted a mitigation plan developed for the district 1 awareness creation meeting held 20,000 tree seedlings raised and distributed to hot spots across the district) 12 (3 monitoring for compliance and tree planting 1 awareness creation meeting held 5,000 tree seedlings raised and distributed to hot spots across the district) 12 (project sites)

Non Standard Outputs:

n/a

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>12,165</b>	<i>Non Wage Rec't:</i>	6,083	<i>Non Wage Rec't:</i>	10,000
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>12,165</b>	<b>Total</b>	<b>6,083</b>	<b>Total</b>	<b>10,000</b>

#### Output: Infrastructure Planning

Non Standard Outputs: structure plan for Bunyinda, Luwa and Busambatsa Town Boards structure plan for Bunyinda, Luwa and Busambatsa Town Boards n/a

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
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# Vote: 566 Manafwa District

## Workplan Outputs

	2013/14		2014/15	
<i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end June (Quantity, Description and Location)	Approved Budget, Planned Outputs (Quantity, Description and Location)	

### 8. Natural Resources

<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	<b>4,113</b>	<i>Domestic Dev't</i>	1,966	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>4,113</b>	<b>Total</b>	<b>1,966</b>	<b>Total</b>	<b>0</b>

#### 2. Lower Level Services

#### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>12,627</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	12,627
<i>Domestic Dev't</i>	<b>16,349</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	16,349
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>28,975</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>28,975</b>

## Confirmation by Head of Department

Name : \_\_\_\_\_

Sign & Stamp : \_\_\_\_\_

Title : \_\_\_\_\_

Date : \_\_\_\_\_

### 9. Community Based Services

#### Function: Community Mobilisation and Empowerment

#### 1. Higher LG Services

#### Output: Operation of the Community Based Services Department

Non Standard Outputs: 56 Staff Salaries paid, 4 staff meetings held, 4 project monitorings and support supervision visits carried out, 4 reports made, N/A 56 Staff Salaries paid, 4 staff meetings held, 4 project monitorings Footage to 4 staff paid, support supervision visits carried out, 4 reports made,

<i>Wage Rec't:</i>	<b>191,283</b>	<i>Wage Rec't:</i>	170,239	<i>Wage Rec't:</i>	318,087
<i>Non Wage Rec't:</i>	<b>15,657</b>	<i>Non Wage Rec't:</i>	7,031	<i>Non Wage Rec't:</i>	12,386
<i>Domestic Dev't</i>	<b>5,000</b>	<i>Domestic Dev't</i>	1,770	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>211,940</b>	<b>Total</b>	<b>179,039</b>	<b>Total</b>	<b>330,473</b>

#### Output: Probation and Welfare Support

No. of children settled 250 (250 social inquiries conducted, 15 (N/A) 4 meetings held, 4 radio talk shows held, 500 OVC identified and Supported.) 250 (250 social inquiries conducted, 4 meetings held, 4 radio talk shows held, 500 OVC identified and Supported.)

Non Standard Outputs: 12 DOVCC meetings held, 3 Stakeholder trainings on OVC carried out, 4 Radio Talk shows carried out, 110 Family disputes settled, 48 appearances in the Family and Children's court, N/A 12 DOVCC meetings held, 3 Stakeholder trainings on OVC carried out, 4 Radio Talk shows carried out, 110 Family disputes settled, 48 appearances in the Family and Children's court,

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
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# Vote: 566 Manafwa District

## Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end June (Quantity, Description and Location)	Approved Budget, Planned Outputs (Quantity, Description and Location)	

### 9. Community Based Services

<i>Non Wage Rec't:</i>	<b>2,380</b>	<i>Non Wage Rec't:</i>	1,035	<i>Non Wage Rec't:</i>	2,000
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>59,000</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	59,000
<b>Total</b>	<b>61,380</b>	<b>Total</b>	<b>1,035</b>	<b>Total</b>	<b>61,000</b>

#### Output: Community Development Services (HLG)

No. of Active Community Development Workers	(30 active community Development workers trained, 2 training workshops held,)	0 (N/A)		30 (30 active community Development workers trained, 2 training workshops held,)		
Non Standard Outputs:	CDD funds transfer to 40 parish projects	N/A		CDD funds transfer to 40 parish projects		
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>2,000</b>	<i>Non Wage Rec't:</i>	6,120	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>102,982</b>	<i>Domestic Dev't</i>	66,142	<i>Domestic Dev't</i>	93,733
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>104,982</b>	<b>Total</b>	<b>72,262</b>	<b>Total</b>	<b>93,733</b>

#### Output: Adult Learning

No. FAL Learners Trained	1200 (860 FAL learners tested, 90 FAL instructors facilitated, international literacy day celebrated, 4 quarterly visits made, 2monitoring political visits made, 4monitoring visits by technical staff, reports taken to kampala 8 times, 4quarterly meetings held, 1 FAL Group competition, 1 sensitization of LC V Councilors, FAL Instruction materials procured twice,)	0 (NA)		1200 (860 FAL learners tested, 90 FAL instructors facilitated, international literacy day celebrated, 4 quarterly visits made, 2monitoring political visits made, 4monitoring visits by technical staff, reports taken to kampala 8 times, 4quarterly meetings held, 1 FAL Group competition, 1 sensitization of LC V Councilors, FAL Instruction materials procured twice,)		
Non Standard Outputs:	30 FAL Instructors trained, 1 proficiency test carried out, 12 Monthly allowances paid 60 monitoring and support supervision visits carried out Assorted instructional materials procured 1 exchange visit held 1 International Literacy day Comemorated 4 Reports submitted to the Ministry of Gender, Labour and Social Development, Kampala, 4 Review meetings carried out, District councilors oriented on FAL program.	N/A		860 FAL learners tested, 90 FAL instructors facilitated, international literacy day celebrated, 4 quarterly visits made, 2monitoring political visits made, 4monitoring visits by technical staff, reports taken to kampala 8 times, 4quarterly meetings held, 1 FAL Group competition, 1 sensitization of LC V Councilors, FAL Instruction materials procured twice,		
	Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
	Non Wage Rec't:	24,158	Non Wage Rec't:	28,262	Non Wage Rec't:	24,158
	Domestic Dev't	0	Domestic Dev't	0	Domestic Dev't	0
	Donor Dev't	0	Donor Dev't	0	Donor Dev't	0

# Vote: 566 Manafwa District

## Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end June (Quantity, Description and Location)	Approved Budget, Planned Outputs (Quantity, Description and Location)	

### 9. Community Based Services

	<i>Total</i>	<b>24,158</b>	<i>Total</i>	<b>28,262</b>	<i>Total</i>	<b>24,158</b>
<b>Output: Gender Mainstreaming</b>						
Non Standard Outputs:	4 training workshops on IGAs and HIV/AIDS conducted, 3 IGAs initiated per women group ,4 training workshops in IGA conducted, 1 international women's day commemorated		N/A		4 training workshops on IGAs and HIV/AIDS conducted, 3 IGAs initiated per women group ,4 training workshops in IGA conducted, 1 international women's day commemorated 8 times, 4 quarterly meetings held, 1 FAL Group competition, 1 sensitization of LC V Councilors, FAL Instruction materials procured twice,	
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>2,000</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	2,000
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>2,000</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>2,000</b>
<b>Output: Support to Youth Councils</b>						
No. of Youth councils supported	31 (4 Executive youth council committee meetings held, 1 youth council meeting held, 4 training workshops for the youth on IGAs and on HIV/AIDS held, 4 monitoring of youth council activities conducted)		1 (N/A)		31 (4 Executive youth council committee meetings held, 1 youth council meeting held, 4 training workshops for the youth on IGAs and on HIV/AIDS held, 4 monitoring of youth council activities conducted)	
Non Standard Outputs:	n/a		N/A		N/A	
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>7,713</b>	<i>Non Wage Rec't:</i>	10,227	<i>Non Wage Rec't:</i>	7,713
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>7,713</b>	<b>Total</b>	<b>10,227</b>	<b>Total</b>	<b>7,713</b>
<b>Output: Support to Disabled and the Elderly</b>						
No. of assisted aids supplied to disabled and elderly community	18 (Transfer of funds to 18 groups with disability groups)		6 (N/A)		18 (Transfer of funds to 18 groups with disability groups)	
Non Standard Outputs:	n/a		N/A		N/A	
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>52,617</b>	<i>Non Wage Rec't:</i>	50,068	<i>Non Wage Rec't:</i>	52,617
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>52,617</b>	<b>Total</b>	<b>50,068</b>	<b>Total</b>	<b>52,617</b>
<b>Output: Culture mainstreaming</b>						
Non Standard Outputs:	n/a		N/A		Consultative meetings on Inzu ya Masaba Carried out and the District contribution paid	
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0



# Vote: 566 Manafwa District

## Workplan Outputs

US\$ Thousands	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end June (Quantity, Description and Location)	Approved Budget, Planned Outputs (Quantity, Description and Location)	

### 9. Community Based Services

<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	5,000
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>0</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>5,000</b>

#### Output: Work based inspections

Non Standard Outputs:	8 Full Inspections carried out, 4 Follow up visits made, 4 reports made	N/A		8 Full Inspections carried out, 4 Follow up visits made, 4 reports made	
<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>1,000</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>1,000</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>0</b>

#### Output: Labour dispute settlement

Non Standard Outputs:	n/a	N/A		Holding consultations with Trade Unions	
<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	1,000
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>0</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>1,000</b>

#### Output: Representation on Women's Councils

No. of women councils supported	31 (1 women council meeting held 28 Sub County Women councils supported 2 Town Council Women councils supported 4 executive committee meetings held 150 monitoring & supervision visits made 1 study tour conducted 1 international women's day celebrated 20 netballs supplied)	9 (N/A)		31 (1 women council meeting held 28 Sub County Women councils supported 2 Town Council Women councils supported 4 executive committee meetings held 150 monitoring & supervision visits made 1 study tour conducted 1 international women's day celebrated 20 netballs supplied)	
Non Standard Outputs:	1 International Womens' Day comemorated, 30 support supervision to LLGs women councils carried out, 30 Netballs procured.	N/A		1 International Womens' Day comemorated, 30 support supervision to LLGs women Councils, 15 Goats procured	
<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>7,713</b>	<i>Non Wage Rec't:</i>	6,976	<i>Non Wage Rec't:</i>	7,713
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	5,000
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>7,713</b>	<b>Total</b>	<b>6,976</b>	<b>Total</b>	<b>12,713</b>

### 2. Lower Level Services

# Vote: 566 Manafwa District

## Workplan Outputs

US\$ Thousands	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end June (Quantity, Description and Location)	Approved Budget, Planned Outputs (Quantity, Description and Location)	

## 9. Community Based Services

### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:

<i>Wage Rec't:</i>	<b>18,671</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	18,671
<i>Non Wage Rec't:</i>	<b>49,367</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	49,367
<i>Domestic Dev't</i>	<b>9,977</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	9,977
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>78,015</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>78,015</b>

## Confirmation by Head of Department

Name : \_\_\_\_\_

Sign & Stamp : \_\_\_\_\_

Title : \_\_\_\_\_

Date : \_\_\_\_\_

## 10. Planning

### Function: Local Government Planning Services

#### 1. Higher LG Services

### Output: Management of the District Planning Office

Non Standard Outputs:

Salaries reviewed, Salaries to two staff paid,  
1 Internet connectivity procured, operation and maintenance of IT, and operational costs

12 salaries paid, 6 ink cartridge procured, & operational costs

12 Salaries reviewed, 12 Salaries to two staff paid, ISC on projects, preparation of 5 Year DDP2, and operational costs,

<i>Wage Rec't:</i>	<b>27,532</b>	<i>Wage Rec't:</i>	27,532	<i>Wage Rec't:</i>	45,896
<i>Non Wage Rec't:</i>	<b>10,683</b>	<i>Non Wage Rec't:</i>	15,776	<i>Non Wage Rec't:</i>	18,937
<i>Domestic Dev't</i>	<b>21,157</b>	<i>Domestic Dev't</i>	42,835	<i>Domestic Dev't</i>	12,564
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>59,372</b>	<b>Total</b>	<b>86,143</b>	<b>Total</b>	<b>77,396</b>

### Output: District Planning

No of Minutes of TPC meetings

12 (12 DTPC meetings minutes prepared)

12 (12 DTPC meetings minutes prepared)

(12 DTPC meetings minutes prepared)

No of minutes of Council meetings with relevant resolutions

6 (6 sets of minutes)

6 (6 sets of minutes)

6 (6 sets of minutes)

No of qualified staff in the Unit

2 (2 Qualified staff)

2 (2 Qualified staff)

2 (2 Qualified staff)

Non Standard Outputs:

Five year District Development plan 2010/11 to 2014/15 updated and District Annual workplan 2013/14 developed

5 year DDP reviewed, Annual workplan 2014/15 developed

Five year District Development plan 2015/16 to 2021/122 updated and District Annual workplan 2015/16 developed

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>3,000</b>	<i>Non Wage Rec't:</i>	5,041	<i>Non Wage Rec't:</i>	3,000
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	5,721	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>3,000</b>	<b>Total</b>	<b>10,762</b>	<b>Total</b>	<b>3,000</b>

# Vote: 566 Manafwa District

## Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end June (Quantity, Description and Location)	Approved Budget, Planned Outputs (Quantity, Description and Location)	

### 10. Planning

#### Output: Statistical data collection

Non Standard Outputs:	Mid Term Review of the District Five Year Development Plan Data for reporting, planning, and monitoring collected at all levels; conduct budget conference	Data for planning/reporting collected	Five Year Development Plan data analysis, Data for reporting, planning, and monitoring collected at all levels; conduct budget conference, Statistical Abstract produced
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 31,696	<i>Non Wage Rec't:</i> 5,494	<i>Non Wage Rec't:</i> 5,950
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 31,696	<b>Total</b> 5,494	<b>Total</b> 5,950

#### Output: Demographic data collection

Non Standard Outputs:	4 Vital Statistics provided 30 Communities sensitised on population and development issues; Routine Reproductive health services/Adolescent friendly provided 4 Radio Talk shows on Census carried out 1 Population Bulletin produced, Training 30 Departments/Sectors in analysing population in relation to development, Training 30 LLGs in analysing population in relation to development, 1 LCD, 1 standby Generator and 1 PAS procured.	LLGs sensitized, 28 communities sensitized, on population and development issues	4 Vital Statistics provided 30 Communities sensitised on population and development issues; Routine Reproductive health services/Adolescent friendly provided 4 Radio Talk shows on Census carried out 1 Population Bulletin produced, Training 30 Departments/Sectors in analysing population in relation to development, Training 30 LLGs in analysing population in relation to development procured.
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 11,251	<i>Non Wage Rec't:</i> 2,058	<i>Non Wage Rec't:</i> 1,087,433
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 11,251	<b>Total</b> 2,058	<b>Total</b> 1,087,433

#### Output: Development Planning

# Vote: 566 Manafwa District

## Workplan Outputs

US\$ Thousands	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end June (Quantity, Description and Location)	Approved Budget, Planned Outputs (Quantity, Description and Location)	

### 10. Planning

Non Standard Outputs:	9 BoQ for projects prepared; District Annual Workplan Prepared; 30 LLGs mentored, Sensitized and mobilised on planning issues; Planning policies and guidelines & IPFs disseminated, mobilised cost centres to identify priorities for the medium term; Departmental budgets developed; coordinate the development of District draft estimates of Revenue and expenditure compiled; Budget Conference conducted; development of a Budget Framework paper [BFP]; project profiles developed, the development plan compiled	21 BoQs prepared; District annual workplan 2014/15 FY developed and passed by District council, Planning guidelines, IPFs and other policy documents on planning/Budgeting disseminated to all cost centres of the district	Planning meetings for 2014 PHC, Training of Trainers, Training of Enumerators, and supervisors, recruitment of census staff, field visits, support supervision, Field enumeration, receiving census materials, distributing census materials, retrieving census materials, making periodic technical reports to UBOS, making accountabilities. Data for quarterly reports collected, compiled and disseminated, Budget conference carried out, Training LLGs in Development Planning, Financial management, procurement reporting and stores management
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Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	7,000	Non Wage Rec't:	3,000	Non Wage Rec't:	7,000
Domestic Dev't	0	Domestic Dev't	12,924	Domestic Dev't	0
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
<b>Total</b>	<b>7,000</b>	<b>Total</b>	<b>15,924</b>	<b>Total</b>	<b>7,000</b>

#### Output: Management Information Systems

Non Standard Outputs:	Newsletter produced and publicity carried out	website designed, hosted and maintained	Website developed,, Functionalised and launched, News letter developed
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Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	4,000	Non Wage Rec't:	2,792	Non Wage Rec't:	6,000
Domestic Dev't	0	Domestic Dev't	0	Domestic Dev't	0
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
<b>Total</b>	<b>4,000</b>	<b>Total</b>	<b>2,792</b>	<b>Total</b>	<b>6,000</b>

#### Output: Operational Planning

Non Standard Outputs:	30 reports in place: 4 LDG quarterly reports; 4 PAF monitoring reports; quarterly monitoring reports in place; 10 other reports; Audit function facilitated; preparation of books of accounts facilitated	32 reports in place: 4 LDG quarterly reports; 4 PAF monitoring reports; quarterly monitoring reports in place; 10 other reports; Audit function facilitated; preparation of books of accounts facilitated	0 reports in place: 4 LDG quarterly reports; 4 PAF monitoring reports; quarterly monitoring reports in place; 10 other reports; Audit function facilitated; preparation of books of accounts facilitated
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Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	17,000	Non Wage Rec't:	3,301	Non Wage Rec't:	4,000
Domestic Dev't	9,251	Domestic Dev't	30,645	Domestic Dev't	0
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
<b>Total</b>	<b>26,251</b>	<b>Total</b>	<b>33,946</b>	<b>Total</b>	<b>4,000</b>

#### Output: Monitoring and Evaluation of Sector plans

# Vote: 566 Manafwa District

## Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end June (Quantity, Description and Location)	Approved Budget, Planned Outputs (Quantity, Description and Location)	

### 10. Planning

Non Standard Outputs:	Monitor all distict projects	2 LDG District projects monitored and evaluated;18 PRDP projects monitored; NUSAF2 sub-projects monitored; 10 subcounty LDG projects monitored; 10 other projects monitored; 6 monitoring reports in place; 1 internal assessment for minimum standards and performance measures conducted;	All distict projects monitored, monitoring reports produced and disseminated, project implementation coordinated and LLG performance followed up,Internal Assessment for the minimum conditions and performance measures,Preparation for National Assessment for the minimum conditions and performance measures			
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>27,872</b>	<i>Non Wage Rec't:</i>	26,097	<i>Non Wage Rec't:</i>	21,872
	<i>Domestic Dev't</i>	<b>31,478</b>	<i>Domestic Dev't</i>	48,637	<i>Domestic Dev't</i>	9,453
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>59,350</b>	<b>Total</b>	<b>74,734</b>	<b>Total</b>	<b>31,325</b>

#### 3. Capital Purchases

##### Output: Office and IT Equipment (including Software)

Non Standard Outputs:	11 laptop computers and 3 photocopiers procured;	6 laptops procured	10 laptop computers procured,Purchase 3 sets of Executive Office desk & chair [CAO, Chairperson, DCAO],Purchase of Office desks for DEO, & Senior Planner ,Purchase of 3 Bookshelves for Administration & Planning Unit	
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	22,770
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>22,770</b>

##### Output: Specialised Machinery and Equipment

Non Standard Outputs:	Procure 10 Laptop computers, 3 computer printers, 1 video camera, 2 photocopier machines, 3 computer power backups	2 power backups procured and 6 laptop computers procured	1 Standby Generator procured			
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>29,514</b>	<i>Domestic Dev't</i>	19,718	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>29,514</b>	<b>Total</b>	<b>19,718</b>	<b>Total</b>	<b>0</b>

##### Output: Furniture and Fixtures (Non Service Delivery)

Non Standard Outputs:	10 sets of executive office desks and 60 council chairs, 5 executive chairs, 20 Wooden office desks, and 10 chairs (for HoDs), 3 office chairs (for district chairperson, DEO and Senior Planner) and 5 bookshelves procured	1 executive desk; 100 wooden chairs for subcounties, 100 wooden bookshelves for subcounties, district notice board, and engraving the assets procured	11 Executive office desks and 11 executive chairs for HoDs procured, 5 Bookshelves procured
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# Vote: 566 Manafwa District

## Workplan Outputs

<i>US\$ Thousands</i>	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end June (Quantity, Description and Location)	Approved Budget, Planned Outputs (Quantity, Description and Location)	

### 10. Planning

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	<b>33,861</b>	<i>Domestic Dev't</i>	149,865	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>33,861</b>	<b>Total</b>	<b>149,865</b>	<b>Total</b>	<b>0</b>

### Confirmation by Head of Department

Name : \_\_\_\_\_

Sign &amp; Stamp : \_\_\_\_\_

Title : \_\_\_\_\_

Date : \_\_\_\_\_

### 11. Internal Audit

#### Function: Internal Audit Services

##### 1. Higher LG Services

#### Output: Management of Internal Audit Office

Non Standard Outputs:	12 Salaries reviewed, 5 staff salaries paid	Salaries reviewed, 5 staff salaries paid	12 Salaries reviewed, 5 staff salaries paid, Footage to 3 staff		
Wage Rec't:	25,055	Wage Rec't:	19,898	Wage Rec't:	36,676
Non Wage Rec't:	0	Non Wage Rec't:	4,611	Non Wage Rec't:	7,695
Domestic Dev't	0	Domestic Dev't	0	Domestic Dev't	0
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
Total	25,055	Total	24,509	Total	44,371

#### Output: Internal Audit

No. of Internal Department Audits	213 (171 Schools Audited, 1 Tertiary Institutions Audited, 28 Sub counties Audited, 2 Town Councils audited 11 Directorates Audited,)	12 (7 Schools of Magale SS, Bumbo SS, Butiru SS, Butiru Comprehensive, Wabwala SS, Namisindwa SS and Bubutu SS Audited, 20 Sub counties of Sisuni, Bukhaweka, Butta, Bupoto, Bukusu, Kaato, Bukokho, Wesswa, Bubutu, Khabutoola, Buwagogo, Nalondo, Bumwoni, Namabya, Magale, Busukuya, Bumbo, Butiru, Namboko and Bukiabi Audited, 2 Town Councils of Manafwa and Lwakhakha audited 7 Directorates of Health, Production, Works, Finance and Planning, Administration, CBS, and Natural Resources Audited Bukhabusi S/C Sisuni S/C Bukhaweka S/C Butta S/C Bupoto S/C Bukusu S/C	213 (171 Schools Audited, 1 Tertiary Institutions Audited, 28 Sub counties Audited, 2 Town Councils audited 11 Directorates Audited,)
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# Vote: 566 Manafwa District

## Workplan Outputs

US\$ Thousands	2013/14		2014/15	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end June (Quantity, Description and Location)	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end June (Quantity, Description and Location)
<b>11. Internal Audit</b>				
		Kaato S/C Bukokho Weswa Bubutu schools Audited, Namisindwa Bugobero Kimaluli Butiru comprehensive 2 Town Councils audited		
		4 Directorates Audited Production health Natural resource Works 42 Schools Audited, 1 Tertiary Institutions Audited, 28 Sub counties Audited, 2 Town Councils audited 11 Directorates Audited)		
Date of submitting Quaterly Internal Audit Reports	15 10 2012 (Q1 Report submitted to Council on 15/10/2012, Q2 Report submitted to Council on 15/01/2013, Q3 Report submitted to Council on 15/04/2013, Q4 Report submitted to Council on 15/07/2013)	15/7/2014 (4 quaterly Reports submitted to Council by 15/07/2014, Q1 Report submitted to Council on 15/10/2013 and Q2 Report submitted to Council on 15/01/2013, Q3 Report submitted to Council on 15/04/2013)	15 07 2014 (Q1 Report submitted to Council on 15/10/2012, Q2 Report submitted to Council on 15/01/2013, Q3 Report submitted to Council on 15/04/2013, Q4 Report submitted to Council on 15/07/2013)	
Non Standard Outputs:	Procurement Audited, 12 Salaries Verified, Special Auditing Made Procure 2 Laptops	Procurement Audited, 3 Salaries Verified, Special Auditing Made	Procurement Audited, 12 Salaries Verified, Special Auditing Made Procure 2 Laptops	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 26,438	<i>Non Wage Rec't:</i> 13,926	<i>Non Wage Rec't:</i> 26,437	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	<b>Total</b> 26,438	<b>Total</b> 13,926	<b>Total</b> 26,437	

### 2. Lower Level Services

#### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:

<i>Wage Rec't:</i>	17,124	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	17,124
<i>Non Wage Rec't:</i>	23,346	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	23,346
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>40,470</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>40,470</b>

# Vote: 566    Manafwa District

## Workplan Outputs

<i>US\$ Thousand</i>	2013/14		2014/15
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end June (Quantity, Description and Location)	Approved Budget, Planned Outputs (Quantity, Description and Location)

### 11. Internal Audit

#### Confirmation by Head of Department

Name : \_\_\_\_\_ Sign & Stamp : \_\_\_\_\_

Title : \_\_\_\_\_ Date \_\_\_\_\_

<i>Wage Rec't:</i>	<b>14,898,471</b>	<i>Wage Rec't:</i>	14,536,906	<i>Wage Rec't:</i>	18,768,861
<i>Non Wage Rec't:</i>	<b>5,454,112</b>	<i>Non Wage Rec't:</i>	4,945,657	<i>Non Wage Rec't:</i>	7,411,296
<i>Domestic Dev't</i>	<b>6,286,477</b>	<i>Domestic Dev't</i>	5,705,290	<i>Domestic Dev't</i>	3,681,540
<i>Donor Dev't</i>	<b>399,693</b>	<i>Donor Dev't</i>	246,036	<i>Donor Dev't</i>	365,000
<i>Total</i>	<b>27,038,753</b>	<i>Total</i>	<b>25,433,889</b>	<i>Total</i>	<b>30,226,697</b>



# Vote: 566 Manafwa District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	US\$ Thousand
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### Ia. Administration

#### Function: District and Urban Administration

##### 1. Higher LG Services

#### Output: Operation of the Administration Department

Non Standard Outputs:	11 Department activities coordinated, Staff issues submitted to DSC, Departments advised on legal provisions, Council advised on procedure, Field activities monitored, Ex-gratia paid to elected leaders, Gratuity paid, workshops, meeting, seminars and other ceremonies outside the district attended. National days recognised and celebrated, newspapers, magazines and other periodicals procured, stationery, toners, cartridges, flash disks procured & IT services improved. Meals and refreshments provided during meetings, telephone and electricity bills paid; machinery and equipment acquired; legal notices attended to and consultations with Solicitor General made. Fuel provided to CAO, D/CAO and the generator; monitoring, mentoring, site visits and supervision of projects done; meetings and other ceremonies at the LLGs attended.	General Staff Salaries	1,013,676
		Allowances	23,807
		Incapacity, death benefits and funeral expenses	1,000
		Workshops and Seminars	23,000
		Books, Periodicals & Newspapers	1,080
		Computer supplies and Information Technology (IT)	4,000
		Welfare and Entertainment	5,500
		Special Meals and Drinks	1,800
		Printing, Stationery, Photocopying and Binding	20,000
		Small Office Equipment	1,600
		Subscriptions	1,000
		Telecommunications	2,300
		Electricity	1,000
		Travel inland	77,924
		Travel abroad	3,000
		Fuel, Lubricants and Oils	24,000
		Maintenance - Vehicles	21,000
		Wage Rec't:	1,013,676
		Non Wage Rec't:	111,053
		Domestic Dev't	100,958
		Donor Dev't	0
		<b>Total</b>	<b>1,225,687</b>

#### Output: Human Resource Management

Non Standard Outputs:	manpower resources planned, submissions to DSC prepared, pay change reports made and submitted, payrolls collected, exception reports submitted and consultations made. Deployment of staff coordinated, staff appraisals coordinated, staff appointments drafted, retirement of staff processed, staff records updated, staff payroll managed, staff welfare managed, staff mentored and supervised, end of year activities planned. Councilors' study tour carried out	Allowances	1,500
		Medical expenses (To employees)	1,415
		Incapacity, death benefits and funeral expenses	1,000
		Welfare and Entertainment	1,000
		Printing, Stationery, Photocopying and Binding	2,000
		Small Office Equipment	750
		Telecommunications	1,200
		Travel inland	8,465
		Wage Rec't:	0
		Non Wage Rec't:	17,330
		Domestic Dev't	0
		Donor Dev't	0
		<b>Total</b>	<b>17,330</b>

#### Output: Capacity Building for HLG

# Vote: 566 Manafwa District

## Workplan Details

Planned Outputs (Description and Location) and Activities		Planned Expenditure By Item	US\$ Thousand
<b>Ia. Administration</b>			
No. (and type) of capacity building sessions undertaken	4 (4 Capacity Building sessions carried out)	Allowances	3,000
Availability and implementation of LG capacity building policy and plan	No (N/A)	Workshops and Seminars	15,000
		Staff Training	15,000
		Recruitment Expenses	2,000
		Printing, Stationery, Photocopying and Binding	3,500
Non Standard Outputs:	Staff needs assessment tool drafted, staff capacity needs identified, staff to benefit from training identified, service providers identified, service providers hired, training activities implemented services paid for, training services supervised, evaluation of capacity building activities carried out, capacity building plan made, reports made	Small Office Equipment	1,687
		Travel inland	13,000
		Travel abroad	2,000
		Fuel, Lubricants and Oils	3,000
		Wage Rec't:	0
		Non Wage Rec't:	12,952
		Domestic Dev't	45,235
		Donor Dev't	0
		<b>Total</b>	<b>58,187</b>
<b>Output: Supervision of Sub County programme implementation</b>			
% age of LG establish posts filled	(65% Established staff filled, 60 Field visits carried out)	Allowances	1,800
Non Standard Outputs:	Field visit program drafted field visits carried out mentoring and support supervision carried out reports made	Computer supplies and Information Technology (IT)	3,465
		Welfare and Entertainment	1,200
		Printing, Stationery, Photocopying and Binding	1,500
		Travel inland	3,800
		Fuel, Lubricants and Oils	1,000
		Wage Rec't:	0
		Non Wage Rec't:	12,765
		Domestic Dev't	0
		Donor Dev't	0
		<b>Total</b>	<b>12,765</b>
<b>Output: Public Information Dissemination</b>			
Non Standard Outputs:	Radio talk shows carried out; IPFs on noticeboards displayed; financial disbursements displayed, public relations about the district carried out; district newsletter designed, published and produced; district occasions and events broadcasted.	Allowances	500
		Books, Periodicals & Newspapers	864
		Printing, Stationery, Photocopying and Binding	1,000
		Information and communications technology (ICT)	1,101
		Travel inland	2,100
		Wage Rec't:	0
		Non Wage Rec't:	5,565
		Domestic Dev't	0
		Donor Dev't	0
		<b>Total</b>	<b>5,565</b>

# Vote: 566

Manafwa District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item
	<i>UShs Thousand</i>

### Ia. Administration

#### Output: Registration of Births, Deaths and Marriages

Non Standard Outputs:	Certificates procured deaths registered live births registered certificates issued	Printing, Stationery, Photocopying and Binding	1,000
		Travel inland	3,500
		Fuel, Lubricants and Oils	500
		Wage Rec't:	0
		Non Wage Rec't:	5,000
		Domestic Dev't	0
		Donor Dev't	0
		<b>Total</b>	<b>5,000</b>

#### Output: Local Policing

Non Standard Outputs:	Routine Security patrols carried out	Allowances	500
		Welfare and Entertainment	1,000
		Travel inland	500
		Wage Rec't:	0
		Non Wage Rec't:	2,000
		Domestic Dev't	0
		Donor Dev't	0
		<b>Total</b>	<b>2,000</b>

#### Output: Local Prisons

Non Standard Outputs:	Rations procured	Welfare and Entertainment	2,000
		Wage Rec't:	0
		Non Wage Rec't:	2,000
		Domestic Dev't	0
		Donor Dev't	0
		<b>Total</b>	<b>2,000</b>

#### Output: Records Management

Non Standard Outputs:	records updated; filing cabinets procured; files procured; records archeived; records filed records serialised; records retrieved; backups of records made; records secured records disseminated	Allowances	2,000
		Printing, Stationery, Photocopying and Binding	2,500
		Small Office Equipment	285
		Travel inland	1,000
		Wage Rec't:	0
		Non Wage Rec't:	5,785
		Domestic Dev't	0
		Donor Dev't	0
		<b>Total</b>	<b>5,785</b>

#### Output: Procurement Services

Allowances	1,500
Advertising and Public Relations	5,000
Welfare and Entertainment	1,000
Printing, Stationery, Photocopying and Binding	3,500
Telecommunications	500

# Vote: 566    Manafwa District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	UShs Thousand
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### Ia. Administration

Non Standard Outputs:	1 Procurement plan made Contractors for Works,Services and Supplies pre-qualified SBDs customized Procurement advertisements drafted Bids from contractors evaluated LPOs for Supplies processed Procurement guidance to stakeholders provided Reports made Quarterly reports submitted to PPDA, Kampala	Travel inland	2,449
		Wage Rec't:	0
		Non Wage Rec't:	13,949
		Domestic Dev't	0
		Donor Dev't	0
		Total	13,949

# Vote: 566 Manafwa District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	US\$ Thousand
	<i>Wage Rec't:</i>	1,013,676
	<i>Non Wage Rec't:</i>	188,399
	<i>Domestic Dev't</i>	146,193
	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>1,348,268</b>

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	US\$ Thousand
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## 2. Finance

**Function: Financial Management and Accountability(LG)**

**1. Higher LG Services**

**Output: LG Financial Management services**

Date for submitting the Annual Performance Report	15/07/2014 (Annual performance report submitted to the Ministry of Finance, Planning and Economic Development, Kampala.)	General Staff Salaries	237,593
		Allowances	2,967
		Books, Periodicals & Newspapers	1,080
Non Standard Outputs:	12 Salaries reviewed	Computer supplies and Information Technology (IT)	2,800
	4 rounds of Funds to departments disbursed	Welfare and Entertainment	5,040
	4 rounds Funds to LLGs disbursed	Small Office Equipment	1,200
	4 Consulting with MFPE done	Bank Charges and other Bank related costs	2,400
	4 Accountability submitted to the centre	Subscriptions	1,170
	4 Financial reports made	Telecommunications	1,800
	All Financial transfers vouched	Consultancy Services- Short term	2,000
	All departmental creditors paid	Travel inland	11,519
	4 Support supervision to lower local government done	Fuel, Lubricants and Oils	6,500
	1 filing cabinet, 1 Accounting software and LAN procured, Consumable stationary & printing procured.	Maintenance - Civil	2,824
	Mileage to Head of Finance and footage to other staffs paid	Maintenance – Machinery, Equipment & Furniture	1,700
	Welfare to Finance staffs provided		
	12 monthly internet subscriptions paid		
	1 lap top procured		
	1 safe & 2 seals procured		
	Fuels & Lubricants for field operations & other official duties procured, District stores, computers and office maintained, Bank charges and outstanding debts paid, Membership for Ag.CFO and SFO paid to ICPAU. Books and periodicals procured		
		<i>Wage Rec't:</i>	237,593
		<i>Non Wage Rec't:</i>	43,000
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>280,593</b>

**Output: Revenue Management and Collection Services**

Value of LG service tax collection	50400000 (0,400,000/= worth of Local Service Tax collected)	Allowances	2,999
		Computer supplies and Information Technology (IT)	1,200

# Vote: 566 Manafwa District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	US\$ Thousand
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### 2. Finance

Value of Other Local Revenue Collections	335675000 (Market fees, Business Licences, Land based revenues, 2% development fees, Forest permits, Animal movement permits, Birth, Death and Marriage registration, Loan fees, Parishes, Registration of CBOs, Royalties.)	Welfare and Entertainment 1,200 Printing, Stationery, Photocopying and Binding 1,500 Small Office Equipment 900 Telecommunications 1,080 Consultancy Services- Short term 2,000 Travel inland 7,083 Fuel, Lubricants and Oils 4,500 Maintenance - Civil 5,000
Value of Hotel Tax Collected	0 (N/A)	
Non Standard Outputs:	All Local Revenue sources reviewed 1 Local Revenue Enhancement plan made. 1 Local Revenue Enhancement Committee formed. 4 LR receipts assessed. 1 Study tour on local Revenue enhancement carried out 12 Monthly Revenues reviewed. 4 Revenue progress reports made. 12 Internet subscriptions paid 1 set of furniture procured and small office equipment. 4 market surveys carried out 1 survey on masts carried out 4 Consultations on revenue matters done, implementation of revenue enhancement programme done, 4 field visits to LLGs to capture revenue data done, small office equipment procured, 1 Public address system procured, forest training in Sores management carried out.	

Wage Rec't:	0
Non Wage Rec't:	27,463
Domestic Dev't	0
Donor Dev't	0
<b>Total</b>	<b>27,463</b>

#### Output: Budgeting and Planning Services

Date of Approval of the Annual Workplan to the Council	27/2/2014 (District Annual workplan approved by 27th Feb 2014)	Allowances 3,500 Computer supplies and Information Technology (IT) 600
Date for presenting draft Budget and Annual workplan to the Council	27/02/2014 (1 District Draft Budget laid before council 1 District Annual Workplan and Local Revenue Enhancement plan approved by District council.)	Printing, Stationery, Photocopying and Binding 4,880 Travel inland 9,288 Fuel, Lubricants and Oils 3,500

# Vote: 566 Manafwa District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item
	<i>US\$ Thousand</i>

### 2. Finance

Non Standard Outputs:

Budgeting process coordinated.  
 1 Budget Framework Paper submitted to the Ministry of Finance, Planning and Economic Development, Kampala.  
 District IPFSs for departments provided.  
 Budget estimates for approval prepared.  
 12 Budget desk meetings carried out.  
 Supplementary budgets made.  
 4 budget reports made.  
 1 Hands on- training of Sub-Accountants in their respective Sub-Counties done  
 1 printer procured

<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	21,768
<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0
<b>Total</b>	<b>21,768</b>

#### Output: LG Expenditure management Services

Non Standard Outputs:

All Financial transactions vouched. *Allowances*  
 Departmental Abstracts made. *Computer supplies and Information Technology (IT)*  
 All Expenditures made. *Printing, Stationery, Photocopying and Binding*  
 All Vote books managed *Travel inland*  
 All Mentoring accounts staff *Fuel, Lubricants and Oils*  
 1 Internet modem procured  
 4 Follow-up of salary related issues by OC salaries to ministry of Finance done  
 1 Hands on- training of Sub-Accountants in their respective sub-counties done.  
 Procurement of 1 lap top and printer done.

<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	13,913
<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0
<b>Total</b>	<b>13,913</b>

#### Output: LG Accounting Services

Date for submitting annual LG final accounts to Auditor General

30/09/2014 (Draft final accounts submitted to Accountant General by 30th September 2012)  
 Departmental Trial balances made.  
 All Accountability for advances made.  
 All Audit query responses prepared.  
 All Expenditure reconciliations carried out.  
 Closing and opening of books in LLGs done.  
 IT services for repair & maintenance of computers procured

<i>Allowances</i>	2,500
<i>Computer supplies and Information Technology (IT)</i>	600
<i>Printing, Stationery, Photocopying and Binding</i>	1,030
<i>Travel inland</i>	5,263
<i>Fuel, Lubricants and Oils</i>	3,500

<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	12,893
<i>Domestic Dev't</i>	0

# Vote: 566    Manafwa District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item
	<i>UShs Thousand</i>

### 2. Finance

<i>Donor Dev't</i>	0
<b><i>Total</i></b>	<b>12,893</b>



# Vote: 566

Manafwa District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	US\$ Thousand
	<i>Wage Rec't:</i>	237,593
	<i>Non Wage Rec't:</i>	119,036
	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>356,629</b>

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	US\$ Thousand
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### 3. Statutory Bodies

#### Function: Local Statutory Bodies

##### 1. Higher LG Services

#### Output: LG Council Administration services

Non Standard Outputs:	12 salaries reviewed, 12 salaries paid, 7 councils meetings held, Allowance to elected leaders paid, a travel abroad for District Chairperson done, travel to South Africa by Vice Chairperson done	Computer supplies and Information Technology (IT)	600
		Welfare and Entertainment	5,940
		Printing, Stationery, Photocopying and Binding	1,200
		Guard and Security services	180
		Electricity	840
		General Staff Salaries	43,787
		Contract Staff Salaries (Incl. Casuals, Temporary)	238,347
		Allowances	27,000
		Travel inland	8,300
		Fuel, Lubricants and Oils	1,080
		Maintenance - Civil	600
		<i>Wage Rec't:</i>	43,787
		<i>Non Wage Rec't:</i>	284,087
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>327,874</b>

#### Output: LG procurement management services

Non Standard Outputs:	12 contract committee meetings held, evaluation of bids carried out, consultations with PPDA done, Firms pre qualified, Evaluation committees approved, Evaluation reports considered, SBDs approved, All contracts awarded	Allowances	3,800
		Welfare and Entertainment	1,000
		Printing, Stationery, Photocopying and Binding	600
		Travel inland	1,899
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	7,299
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>7,299</b>

#### Output: LG staff recruitment services

Allowances	9,695
Advertising and Public Relations	9,000

# Vote: 566 Manafwa District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	US\$ Thousand
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### 3. Statutory Bodies

Non Standard Outputs:	2 Adverts made, All eligible Applicants Shortlisted, Interviews conducted. Staff Regularized, Staff Confirmed. All submissions handled, Advice given, Commissioner & Staff trained, Chairman's gratuity paid. Commissioners paid, Chairmans salary paid, Equipment purchased & maintained.	<i>Workshops and Seminars</i> 2,455 <i>Books, Periodicals &amp; Newspapers</i> 1,080 <i>Computer supplies and Information Technology (IT)</i> 2,500 <i>Welfare and Entertainment</i> 4,000 <i>Special Meals and Drinks</i> 1,500 <i>Printing, Stationery, Photocopying and Binding</i> 3,500 <i>Small Office Equipment</i> 700 <i>Bank Charges and other Bank related costs</i> 1,200 <i>Telecommunications</i> 1,200 <i>Electricity</i> 1,000 <i>Travel inland</i> 8,820 <i>Fuel, Lubricants and Oils</i> 3,000  <i>Wage Rec't:</i> 0 <i>Non Wage Rec't:</i> 49,650 <i>Domestic Dev't</i> 0 <i>Donor Dev't</i> 0  <b>Total</b> <b>49,650</b>
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#### Output: LG Land management services

No. of Land board meetings	12 (12 Land Committee meetings held)	<i>Allowances</i> 2,000 <i>Workshops and Seminars</i> 30,000 <i>Computer supplies and Information Technology (IT)</i> 1,200 <i>Welfare and Entertainment</i> 6,788 <i>Printing, Stationery, Photocopying and Binding</i> 3,035 <i>Small Office Equipment</i> 2,000 <i>Travel inland</i> 12,000 <i>Fuel, Lubricants and Oils</i> 700  <i>Wage Rec't:</i> 0 <i>Non Wage Rec't:</i> 57,723 <i>Domestic Dev't</i> 0 <i>Donor Dev't</i> 0  <b>Total</b> <b>57,723</b>
No. of land applications (registration, renewal, lease extensions) cleared	150 (5 Land applications per Sub County handled, Land surveyed)	
Non Standard Outputs:	4 Reports made	

#### Output: LG Financial Accountability

No. of Auditor Generals queries reviewed per LG	2 (Auditor General's reports for 2 financial years reviewed,)	<i>Allowances</i> 14,922 <i>Welfare and Entertainment</i> 2,500 <i>Printing, Stationery, Photocopying and Binding</i> 2,786 <i>Travel inland</i> 7,000  <i>Wage Rec't:</i> 0 <i>Non Wage Rec't:</i> 27,208 <i>Domestic Dev't</i> 0 <i>Donor Dev't</i> 0
No. of LG PAC reports discussed by Council	4 (4 quarterly internal audit reports for 2012/2013 reviewed and PAC Reports submitted to Council and other relevant organs.)	
Non Standard Outputs:	n/a	

# Vote: 566

Manafwa District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item
	<i>UShs Thousand</i>

### 3. Statutory Bodies

		<b>Total</b>	<b>27,208</b>
<b>Output: LG Political and executive oversight</b>			
Non Standard Outputs:	<b>12 District Executive Committee meetings held, ex-gratia to elected leaders paid, salary to elected leaders paid,</b>	<i>Allowances</i>	219,960
		<i>Books, Periodicals &amp; Newspapers</i>	1,080
		<i>Computer supplies and Information Technology (IT)</i>	3,500
		<i>Welfare and Entertainment</i>	2,000
		<i>Special Meals and Drinks</i>	6,600
		<i>Printing, Stationery, Photocopying and Binding</i>	3,500
		<i>Small Office Equipment</i>	500
		<i>Travel inland</i>	15,000
		<i>Travel abroad</i>	6,000
		<i>Maintenance - Vehicles</i>	6,000
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	264,140
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>264,140</b>
<b>Output: Standing Committees Services</b>			
Non Standard Outputs:	<b>6 Standing committee meetings , 6 Business committee, 2 Extra Finance committee meetingsheld at the district headquarters</b>	<i>Allowances</i>	33,000
		<i>Welfare and Entertainment</i>	2,880
		<i>Travel inland</i>	5,760
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	41,640
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>41,640</b>

# Vote: 566 Manafwa District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	
	UShs Thousand	
	<i>Wage Rec't:</i>	43,787
	<i>Non Wage Rec't:</i>	731,746
	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>775,533</b>

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	
	UShs Thousand	

### 4. Production and Marketing

*Function: Agricultural Advisory Services*

*1. Higher LG Services*

**Output: Agri-business Development and Linkages with the Market**

Non Standard Outputs:	4 NAADS stakeholders' monitoring and evaluation activities carried out, Salary for DNC paid, 4 technical audits carried out in 30 LLGs, 4 Financial audits carried out in 30 LLGs, 2 review meetings carried out, o & m of vehicle and computer carried out, ICT on NAADS provided, 120 support supervision visits carried out, 4 consultative meetings with NAADS secretariat, 2 DFF review meetings, 4 quarterly planning meetings, 2 Constituency meetings, 2 High level farmers meetings, 4 DARS meetings, 2 MISIP meetings	<i>Electricity</i>	1,200
		<i>Insurances</i>	7,000
		<i>Advertising and Public Relations</i>	10,000
		<i>Workshops and Seminars</i>	105,000
		<i>Staff Training</i>	12,000
		<i>Hire of Venue (chairs, projector, etc)</i>	2,500
		<i>Computer supplies and Information Technology (IT)</i>	10,000
		<i>Welfare and Entertainment</i>	5,670
		<i>Special Meals and Drinks</i>	5,000
		<i>Printing, Stationery, Photocopying and Binding</i>	5,000
		<i>Small Office Equipment</i>	500
		<i>Bank Charges and other Bank related costs</i>	3,600
		<i>Telecommunications</i>	1,200
		<i>Travel inland</i>	37,472
		<i>Travel abroad</i>	10,000
		<i>Fuel, Lubricants and Oils</i>	30,000
		<i>Maintenance - Vehicles</i>	30,000
		<i>General Staff Salaries</i>	451,471
		<i>Allowances</i>	48,526
		<i>Medical expenses (To employees)</i>	1,900
		<i>Wage Rec't:</i>	451,471
		<i>Non Wage Rec't:</i>	12,020
		<i>Domestic Dev't</i>	314,547
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>778,039</b>

**Output: Technology Promotion and Farmer Advisory Services**

No. of technologies distributed by farmer type	0	<i>Workshops and Seminars</i>	4,000
		<i>Printing, Stationery, Photocopying and Binding</i>	2,000
Non Standard Outputs:	4 Supervision visits by DCDO/DCO, 4 Radio talkshows	<i>Travel inland</i>	8,339
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	0

# Vote: 566 Manafwa District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	UShs Thousand
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### 4. Production and Marketing

Domestic Dev't	14,339
Donor Dev't	0
<b>Total</b>	<b>14,339</b>

#### Output: Cross cutting Training (Development Centres)

Non Standard Outputs:	120 TDS established in 30 LLGs,1 district agriculture show held,1 National agricultural show attended,1 Dairy value chain promoted	Workshops and Seminars	15,000
		Printing, Stationery, Photocopying and Binding	2,000
		Telecommunications	600
		Agricultural Supplies	35,000
		Travel inland	19,294
		Wage Rec't:	0
		Non Wage Rec't:	0
		Domestic Dev't	71,894
		Donor Dev't	0
		<b>Total</b>	<b>71,894</b>

#### Function: District Production Services

##### 1. Higher LG Services

#### Output: District Production Management Services

Non Standard Outputs:	8 staff wages paid, salaries to extension staff paid , Footage to 4 staff,12 Field Supervisions. 4 monitorings by district stake holders	General Staff Salaries	157,815
		Allowances	7,594
		Workshops and Seminars	14,865
		Computer supplies and Information Technology (IT)	3,000
		Welfare and Entertainment	392
		Printing, Stationery, Photocopying and Binding	800
		Other Utilities- (fuel, gas, firewood, charcoal)	9,341
		Medical and Agricultural supplies	9,231
		Travel inland	26,700
		Maintenance - Vehicles	4,500
		Wage Rec't:	157,815
		Non Wage Rec't:	16,623
		Domestic Dev't	59,800
		Donor Dev't	0
		<b>Total</b>	<b>234,238</b>

#### Output: Crop disease control and marketing

No. of Plant marketing facilities constructed	10825 (10,825 banana plantlets procured, procure 245kgs of agro chemicals)	Medical and Agricultural supplies	23,558
Non Standard Outputs:		Wage Rec't:	0
		Non Wage Rec't:	23,558
		Domestic Dev't	0
		Donor Dev't	0
		<b>Total</b>	<b>23,558</b>

#### Output: PRDP-Crop disease control and marketing

# Vote: 566 Manafwa District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	UShs Thousand
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### 4. Production and Marketing

No. of pests, vector and disease control interventions carried out	5 (110 bucket spray pumps for farmers. 116 litres of tsetse tick acariscides & 200 tsetse traps procured)	Medical and Agricultural supplies	23,558
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Non Standard Outputs:

Wage Rec't:	0
Non Wage Rec't:	23,558
Domestic Dev't	0
Donor Dev't	0
<b>Total</b>	<b>23,558</b>

#### Output: Livestock Health and Marketing

No of livestock by types using dips constructed	0	Medical and Agricultural supplies	7,500
No. of livestock by type undertaken in the slaughter slabs	0	Travel inland	5,850
No. of livestock vaccinated	6000 (Data collection on livestock & apiary done, surveillance of livestock diseases and pests, training)	Maintenance - Vehicles	2,500
		Workshops and Seminars	4,000
		Welfare and Entertainment	500
		Printing, Stationery, Photocopying and Binding	850

Non Standard Outputs:

Wage Rec't:	0
Non Wage Rec't:	21,200
Domestic Dev't	0
Donor Dev't	0
<b>Total</b>	<b>21,200</b>

#### Output: Fisheries regulation

Quantity of fish harvested	0	Workshops and Seminars	2,000
No. of fish ponds stocked	0	Welfare and Entertainment	1,000
No. of fish ponds constructed and maintained	(10,000 fish fries procured, operational costs provided)	Printing, Stationery, Photocopying and Binding	2,000
		Medical and Agricultural supplies	7,000
Non Standard Outputs:	12 supervision, monitoring and back up visits to 30 Sub-Counties carried out.	Travel inland	5,000
	240 farmer visits 30 Sub-Counties done	Maintenance - Vehicles	1,500
	4 sensitization and demonstration on quality aquaculture practices carried out.		
	4 data sets of fisheries statistics carried out.		

Wage Rec't:	0
Non Wage Rec't:	18,500
Domestic Dev't	0
Donor Dev't	0
<b>Total</b>	<b>18,500</b>

#### Output: Tsetse vector control and commercial insects farm promotion

No. of tsetse traps deployed and maintained	(Tsetse & tick controled in livestock, public health & vet regulations enforced, livestock diseases & pests monitored)	Allowances	800
		Welfare and Entertainment	1,000
		Printing, Stationery, Photocopying and Binding	1,500
Non Standard Outputs:			

# Vote: 566 Manafwa District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	US\$ Thousand
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### 4. Production and Marketing

Agricultural Supplies	5,500
Travel inland	2,870
Maintenance - Vehicles	2,500
Wage Rec't:	0
Non Wage Rec't:	14,170
Domestic Dev't	0
Donor Dev't	0
<b>Total</b>	<b>14,170</b>

#### Function: District Commercial Services

##### 1. Higher LG Services

##### Output: Trade Development and Promotion Services

No of awareness radio shows participated in	(Marketing information collected & reports in place)	Workshops and Seminars	1,500
No of businesses issued with trade licenses	0		
No. of trade sensitisation meetings organised at the district/Municipal Council	0		
No of businesses inspected for compliance to the law	0		
Non Standard Outputs:			
		Wage Rec't:	0
		Non Wage Rec't:	1,500
		Domestic Dev't	0
		Donor Dev't	0
		<b>Total</b>	<b>1,500</b>

##### Output: Cooperatives Mobilisation and Outreach Services

No. of cooperative groups mobilised for registration	0	Workshops and Seminars	536
No. of cooperatives assisted in registration	0	Travel abroad	1,000
No of cooperative groups supervised	(Advocacy campaigns done, cooperatives inspected, Trade & tourism initiated, number of cooperatives increased)		
Non Standard Outputs:			
		Wage Rec't:	0
		Non Wage Rec't:	1,536
		Domestic Dev't	0
		Donor Dev't	0
		<b>Total</b>	<b>1,536</b>

# Vote: 566 Manafwa District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	US\$ Thousand
	<i>Wage Rec't:</i>	609,286
	<i>Non Wage Rec't:</i>	132,665
	<i>Domestic Dev't</i>	460,580
	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>1,202,531</b>

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	US\$ Thousand
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### 5. Health

#### Function: Primary Healthcare

#### 1. Higher LG Services

#### Output: Healthcare Management Services

Non Standard Outputs:	345 staff salaries paid, Staff salaries verified, TASO interveto	General Staff Salaries	2,488,484
	132 visit to LLUs carried out	Allowances	57,190
	4 Reports submitted to the line Ministriyyns,	Workshops and Seminars	30,000
	Quarterly visits to HSDs	Books, Periodicals & Newspapers	1,080
	Supervision to HSD.	Computer supplies and Information Technology (IT)	2,500
	Increased availability of trained and motivated staff that are equitably distributed	Printing, Stationery, Photocopying and Binding	5,000
	2. Consolidated & enhanced functionality, accessibility to, and quality of existing facilities.	Travel inland	60,989
	3. Adequate quantities of good quality essential medicines and supplies available.	Maintenance - Civil	88,000
	4. Safe, efficient & sustainable diagnostic & blood transfusion services provided.	Maintenance - Vehicles	5,524
	5. Strengthened health management information system,		
	6. and Monitoring projects.		
	7. Top up for Doctors		
	8. Polio and Measles immunization		
		<i>Wage Rec't:</i>	2,488,484
		<i>Non Wage Rec't:</i>	38,120
		<i>Domestic Dev't</i>	8,163
		<i>Donor Dev't</i>	204,000
		<b>Total</b>	<b>2,738,767</b>

#### Output: Promotion of Sanitation and Hygiene

Printing, Stationery, Photocopying and Binding	2,837
Travel inland	9,000



# Vote: 566 Manafwa District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item
	<i>US\$ Thousands</i>

### 5. Health

Non Standard Outputs:

154 Health education sessions at community level conducted,  
12 Field Support supervisions carried out,  
2 Health Systems research done in Community  
•480 VHTs trained & operational districtwide  
6,780 households/food premises districtwide inspected  
•424 Assorted IEC materials distributed  
•120 water points districtwide tested  
Latrine coverage 74%

4 DHMT meetings held regularly  
Routine Health Activities:  
Assorted RH equipment & Supplies Procured and Distributed  
•Daily ANC clinics conducted  
•Basic EMCOR services at HC IV and III provided  
33 Daily Family Planning Clinics conducted at all Facilities  
•182 Health workers trained in IMCI  
•Functional Adolescent RH Clinics  
•33 Daily Static and outreach Immunization services carried out,  
•10 health workers trained in comprehensive HIV/AIDS care  
•Assorted ARVs distributed  
•PMTCT activities including scaling up supported and strengthened.  
•Health workers trained in management of severe malaria.  
•TB management services in the district supported and strengthened  
•Microscopists trained  
•Ochocerciasis elimination activities carried out  
•Pediatric HIV management in the district supported and strengthened,  
•Mobilization of communities for prevention and control of NCDs/Conditions done.  
•Train HC IV Teams in correct management of NCDs so as to prevent avoidable complications  
•Produce and distribute IEC materials on importance of NCDs  
•4 Train health workers on management of Mental Illness  
•5. Train teams at Hospital and HC IV on emergency services, 1. a) Declare existing vacancies to service commission  
b) Timely monthly submission of pay change reports  
c) Two weeks in-service training for all health workers  
2.  
a) Construct HC IIs, Staff houses, Maternity & general wards, etc  
b) Construct water supply, sanitation & waste management facilities at HCs

# Vote: 566 Manafwa District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item
	<i>UShs Thousand</i>

### 5. Health

- c) Purchase transport equipment (vehicles, motorcycles, bicycles, etc)
- d) Purchase medical and non medical equipment and furniture
- e) Carry out maintenance and repair work on facilities and equipment
- f) Facilitate medical equipment maintenance workshop.
- 3. Procure medicines and health supplies (including laboratory supplies) regularly
- 4. Procure HMIS stationery regularly

<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	11,837
<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0
<b><i>Total</i></b>	<b>11,837</b>

### 2. Lower Level Services

#### Output: NGO Basic Healthcare Services (LLS)

Number of outpatients that visited the NGO Basic health facilities	17000 (Magale HC IV in Magale Sub county, Buwasunguyi HC II in Namabya s/c, Bupoto COU H/C II in Bupoto S/C, Beatrice tierney HC II in Bupoto S/C, Butiru Chrisco HC III in Butiru S/C, Butiru Holy family H/C II in Butiru S/C and Bubulo walanga HC II in Manafwa TC)	<i>LG Conditional grants</i>	31,000
Number of children immunized with Pentavalent vaccine in the NGO Basic health facilities	300000 (Magale HC IV in Magale Sub county, Buwasunguyi HC II in Namabya s/c, Beatrice Tierney HC II in Bupoto, Bupoto COU in Bupoto S/C, Bubulo Walanga in Manafwa T/C, S/C Butiru Chrisco HC III in Butiru S/C, and Butiru Holy family H/C II in Butiru)		
Number of inpatients that visited the NGO Basic health facilities	12000 (Magale HC IV in Magale Sub county, Buwasunguyi HC II in Namabya s/c, Beatrice Tierney HC II in Bupoto, Bupoto COU in Bupoto S/C, Bubulo Walanga in Manafwa T/C, S/C Butiru Chrisco HC III in Butiru S/C, and Butiru Holy family H/C II in Butiru)		
No. and proportion of deliveries conducted in the NGO Basic health facilities	1000 (Magale HC IV in Magale Sub county, Buwasunguyi HC II in Namabya s/c, Beatrice Tierney HC II in Bupoto, Bupoto COU in Bupoto S/C, Bubulo Walanga in Manafwa T/C, S/C Butiru Chrisco HC III in Butiru S/C, and Butiru Holy family H/C II in Butiru)		
Non Standard Outputs:	168 Community outreaches for immunisation and other health programmes conducted,		

<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	31,000
<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0
<b><i>Total</i></b>	<b>31,000</b>

# Vote: 566 Manafwa District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	US\$ Thousand
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### 5. Health

#### Output: Basic Healthcare Services (HCIV-HCII-LLS)

No. and proportion of deliveries conducted in the Govt. health facilities	0	LG Conditional grants	106,536
%age of approved posts filled with qualified health workers	0		
No. of children immunized with Pentavalent vaccine	0		
Number of outpatients that visited the Govt. health facilities.	0		
No. of trained health related training sessions held.	0		
% of Villages with functional (existing, trained, and reporting quarterly) VHTs.	0		
Number of trained health workers in health centers	345 (All government healthy facilities i.e. Bubutu HC III in Bubutu S/C, Bumbo HC III in Bumbo S/C, Soono HC II in Bukhoko S/C, Nabistikhi HC III in Nambokho S/C, Bumwoni HC III in Bumwoni S/C, Bupoto HC III in Bupoto S/C, Bukhabusi HC III in Bukhabusi S/C, Bunambale HC III in Tsekululu S/C, Buwabwala HC III in Buwabwala S/C, Bugobero HC IV in Bugobero S/C, Lwanjusi HC III in Busukuya S/C, Butiru HC III in Butiru S/C, Bubulo HC IV in Manafwa TC, Bukewa HC III in Buwagogo S/C, Bukimanayi HC II in Kaato S/C, Ikaali HC II in Bukhofu S/C.)		
Number of inpatients that visited the Govt. health facilities.	0		
Non Standard Outputs:	Small office supplies procured Vehicles/motorcycles maintained Fuel procured office equipment and furniture repaired Small office supplies procured Vehicles/motorcycles maintained Fuel procured office equipment and furniture repaired HUMC meetings held Guard and security paid buildings nad ground maintained medical supplies procured staff meetings held stationery procured HUMC meetings held Guard and security paid buildings nad ground maintained medical supplies procured staff meetings held stationery procured		

# Vote: 566 Manafwa District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item
	<i>US\$ Thousand</i>

### 5. Health

<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	106,536
<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0
<b>Total</b>	<b>106,536</b>

#### 3. Capital Purchases

##### Output: Other Capital

Non Standard Outputs:	Fencing of Bubulo HC IV in Manafwa Town Council and Retention for Bukimanayi HC 11, Fencing of Bugobero HC IV in Bugobero Sub county	<i>Other Fixed Assets (Depreciation)</i>	121,000
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	121,000
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>121,000</b>

##### Output: Healthcentre construction and rehabilitation

No of healthcentres constructed	1 (Hans Medical center at Manafwa Hans center Magale,)	<i>Non Residential buildings (Depreciation)</i>	94,499
No of healthcentres rehabilitated	0 (n/a)		
Non Standard Outputs:	Completion of payment for Installation of electricity to Bugobero HC IV		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	10,499
		<i>Donor Dev't</i>	84,000
		<b>Total</b>	<b>94,499</b>

##### Output: Maternity ward construction and rehabilitation

No of maternity wards rehabilitated	0 (n/a)	<i>Non Residential buildings (Depreciation)</i>	77,807
No of maternity wards constructed	1 (Maternity and General ward constructed in Bupoto HCIII in Namisindwa Town Board in Bupoto S/C)		
Non Standard Outputs:	n/a		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	77,807
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>77,807</b>

##### Output: PRDP-Maternity ward construction and rehabilitation

No of maternity wards rehabilitated	0 (n/a)	<i>Non Residential buildings (Depreciation)</i>	76,831
No of maternity wards constructed	1 (Completion of construction of Maternity and General ward of Buwabwala HCII in Buwabwala S/C,)	<i>Other Structures</i>	2,746

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## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item
	<i>UShs Thousand</i>

### 5. Health

Non Standard Outputs:      Completion of payment construction of Pit Latrine for Bunambale and Bukewa HCIII's

<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	79,577
<i>Donor Dev't</i>	0
<b><i>Total</i></b>	<b>79,577</b>

#### Output: PRDP-OPD and other ward construction and rehabilitation

No of OPD and other wards constructed      0      *Other Structures*

No of OPD and other wards rehabilitated      0

Non Standard Outputs:      **Piad rentetion to OPD construction**

<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	2,746
<i>Donor Dev't</i>	0
<b><i>Total</i></b>	<b>2,746</b>

# Vote: 566 Manafwa District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	UShs Thousand
	<i>Wage Rec't:</i>	2,488,484
	<i>Non Wage Rec't:</i>	187,493
	<i>Domestic Dev't</i>	299,792
	<i>Donor Dev't</i>	288,000
	<b>Total</b>	<b>3,263,769</b>

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	UShs Thousand
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### 6. Education

#### Function: Pre-Primary and Primary Education

##### 1. Higher LG Services

##### Output: Primary Teaching Services

No. of teachers paid salaries	1807 (12 payrolls reviewed 1,807 teachers' and 6 staff salaries paid 12 payrolls reviewed)	General Staff Salaries	11,400,551
No. of qualified primary teachers	1807 (1,807 teachers')	Contract Staff Salaries (Incl. Casuals, Temporary)	7,000
Non Standard Outputs:	1 teacher to 53 pupils deployed in the lowest performing sub county (Sibanga) 1,807 Qualified teachers deployed 12 Salary reports made PLE supervised	Computer supplies and Information Technology (IT)	400
		Printing, Stationery, Photocopying and Binding	352
		Electricity	900
		Travel inland	4,000
		<i>Wage Rec't:</i>	11,400,551
		<i>Non Wage Rec't:</i>	12,652
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>11,413,203</b>

##### 2. Lower Level Services

##### Output: Primary Schools Services UPE (LLS)

No. of Students passing in grade one	130 (130 Pupils pass in Grade one)	Transfers to other govt. units	978,988
No. of student drop-outs	400 (400 pupils drop out)		
No. of pupils enrolled in UPE	107492 (107492 pupils enrolled)		
No. of pupils sitting PLE	5500 (5,500 Pupils sit PLE)		
Non Standard Outputs:	156 Schools 3 UPE capitaion grants pai		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	978,988
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>978,988</b>

##### 3. Capital Purchases

##### Output: Office and IT Equipment (including Software)

Non Standard Outputs:	1 Laptop procured	Machinery and equipment	2,000
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	0

# Vote: 566 Manafwa District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	US\$ Thousand
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### 6. Education

Domestic Dev't	2,000
Donor Dev't	0
<b>Total</b>	<b>2,000</b>

#### Output: PRDP-Classroom construction and rehabilitation

No. of classrooms rehabilitated in UPE	0 (n/a)	Non Residential buildings (Depreciation)	263,940
No. of classrooms constructed in UPE	12 (2 classroom block constructed at the primary schools of; Bunambale, Buwandyambi, Buwabwala, Butuwa, Butoto, and Kimaluli.)		
Non Standard Outputs:	n/a		
		Wage Rec't:	0
		Non Wage Rec't:	0
		Domestic Dev't	263,940
		Donor Dev't	0
		<b>Total</b>	<b>263,940</b>

#### Output: Latrine construction and rehabilitation

No. of latrine stances rehabilitated	0 (n/a)	Other Fixed Assets (Depreciation)	164,713
No. of latrine stances constructed	50 (5 stance lined pit latrines constructed at the primary schools of; Musoolo, Bunambale, Kitsi upland, Maresi, Bukwambeyi, Musiyi, Iyamboko, Soono, Nabuni, and Nabusoolo primary schools)		
Non Standard Outputs:	n/a		
		Wage Rec't:	0
		Non Wage Rec't:	0
		Domestic Dev't	164,713
		Donor Dev't	0
		<b>Total</b>	<b>164,713</b>

#### Output: PRDP-Latrine construction and rehabilitation

No. of latrine stances rehabilitated	0	Other Structures	16,000
No. of latrine stances constructed	5 (5 stance lined pit latrine at Bumufuni P/S constructed)		
Non Standard Outputs:	N/A		
		Wage Rec't:	0
		Non Wage Rec't:	0
		Domestic Dev't	16,000
		Donor Dev't	0
		<b>Total</b>	<b>16,000</b>

#### Output: Provision of furniture to primary schools

No. of primary schools receiving furniture	36 (36 3-Seater desks for Bunambale P/S procured)	Furniture and fittings (Depreciation)	4,320
Non Standard Outputs:	n/a		
		Wage Rec't:	0
		Non Wage Rec't:	0

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## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item
	<i>UShs Thousand</i>

### 6. Education

<i>Domestic Dev't</i>	4,320
<i>Donor Dev't</i>	0
<b>Total</b>	<b>4,320</b>

#### Function: Secondary Education

##### 1. Higher LG Services

##### Output: Secondary Teaching Services

No. of students passing O level	250 (250 students pass O level)	General Staff Salaries	1,957,164
No. of teaching and non teaching staff paid	320 (255 Teachers, 65 Non Teaching)		
No. of students sitting O level	1000 (1,000 students sit O level)		
Non Standard Outputs:	12 Payrolls reviewed, 255 Teachers paid, 65 Non Teaching staff paid 12 Salary reports made capitation Grant		
		<i>Wage Rec't:</i>	1,957,164
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>1,957,164</b>

##### 2. Lower Level Services

##### Output: Secondary Capitation(USE)(LLS)

No. of students enrolled in USE	18162 (18162 students enrolled)	Transfers to other govt. units	2,583,331
Non Standard Outputs:	n/a		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	2,583,331
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>2,583,331</b>

##### 3. Capital Purchases

##### Output: Classroom construction and rehabilitation

No. of classrooms rehabilitated in USE	0	Non Residential buildings (Depreciation)	46,858
No. of classrooms constructed in USE	2 (Construction of classroom in Kimaluli High school and Bupoto SS)		
Non Standard Outputs:	n/a		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	46,858
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>46,858</b>

#### Function: Skills Development

##### 1. Higher LG Services

##### Output: Tertiary Education Services

No. Of tertiary education	22 (22 Instructors paid)	General Staff Salaries	166,753
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# Vote: 566 Manafwa District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	US\$ Thousand
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### 6. Education

Instructors paid salaries	5 Non Teaching staff and operational costs)	Advertising and Public Relations	5,000
No. of students in tertiary education	200 (200 Students)	Workshops and Seminars	15,000
Non Standard Outputs:	operational costs, Tools and Machinery for students	Staff Training	12,000
		Recruitment Expenses	40,246
		Welfare and Entertainment	18,500
		Printing, Stationery, Photocopying and Binding	37,000
		Other Utilities- (fuel, gas, firewood, charcoal)	25,000
		Travel inland	6,000
		Fuel, Lubricants and Oils	2,238
		Wage Rec't:	166,753
		Non Wage Rec't:	160,984
		Domestic Dev't	0
		Donor Dev't	0
		<b>Total</b>	<b>327,737</b>

#### Function: Education & Sports Management and Inspection

##### 1. Higher LG Services

#### Output: Education Management Services

Non Standard Outputs:	12 salaries reviewed	General Staff Salaries	55,749
	8 staff salaries paid	Contract Staff Salaries (Incl. Casuals, Temporary)	7,000
	4 Reports submitted to the Ministry	Allowances	8,080
	12 Reports submitted to CAOs office	Books, Periodicals & Newspapers	3,600
	support to student organisations done	Computer supplies and Information Technology (IT)	3,600
	field visits carried out	Travel inland	19,009
	electricity bills paid	Fuel, Lubricants and Oils	2,791
	administrative costs met		
	SMCs trained on education policy		
	Peocure 1 Laptop computer		
	FAWE U		
	Reports submitted to FAWE U, and librarian recruited		
		Wage Rec't:	55,749
		Non Wage Rec't:	44,080
		Domestic Dev't	0
		Donor Dev't	0
		<b>Total</b>	<b>99,830</b>

#### Output: Monitoring and Supervision of Primary & secondary Education

No. of tertiary institutions inspected in quarter	1 (1tertiary school inspected)	Allowances	4,000
No. of secondary schools inspected in quarter	39 (39 schools inspected)	Welfare and Entertainment	2,500
No. of primary schools inspected in quarter	226 (226 schools inspected)	Printing, Stationery, Photocopying and Binding	3,600
	UPE utilisation monitored	Travel inland	30,600
	UPE enrollment monitored	Maintenance - Vehicles	4,608
	4 Reports made		
	monitoring of construction works done, monitoring reports written,)		
No. of inspection reports provided to Council	4 (4 Inspection reports provided to council)		
Non Standard Outputs:	PLE conducted in 113 examination centres		

# Vote: 566    Manafwa District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item
	<i>UShs Thousand</i>

### 6. Education

		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	45,308
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b><i>Total</i></b>	<b>45,308</b>

#### Output: Sports Development services

Non Standard Outputs:	n/a	<i>Travel inland</i>	5,000
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	5,000
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b><i>Total</i></b>	<b>5,000</b>

#### Function: Special Needs Education

##### 1. Higher LG Services

#### Output: Special Needs Education Services

No. of children accessing SNE facilities	(/a)	<i>Travel inland</i>	3,000
No. of SNE facilities operational	3 (Magale Girls' B/P/S, Bumbo P/S, Busumbu P/S)		
Non Standard Outputs:	n/a		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	3,000
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b><i>Total</i></b>	<b>3,000</b>

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## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	UShs Thousand
	<i>Wage Rec't:</i>	13,580,217
	<i>Non Wage Rec't:</i>	3,833,343
	<i>Domestic Dev't</i>	497,830
	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>17,911,390</b>

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	UShs Thousand
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### 7a. Roads and Engineering

*Function: District, Urban and Community Access Roads*

*1. Higher LG Services*

**Output: Operation of District Roads Office**

Non Standard Outputs:	12 salaries reviewed, 12 staff salaries paid, 12 fuel requisition met, Operation and maintenance of vehicle met, office administrative cost met, road works supervised	<i>General Staff Salaries</i> 84,992 <i>Allowances</i> 8,000 <i>Workshops and Seminars</i> 17,897 <i>Computer supplies and Information Technology (IT)</i> 2,000 <i>Printing, Stationery, Photocopying and Binding</i> 3,000 <i>Bank Charges and other Bank related costs</i> 1,000 <i>Travel inland</i> 9,640 <i>Maintenance - Vehicles</i> 5,000 <i>Maintenance – Machinery, Equipment &amp; Furniture</i> 15,000  <i>Wage Rec't:</i> 84,992 <i>Non Wage Rec't:</i> 3,447 <i>Domestic Dev't</i> 50,090 <i>Donor Dev't</i> 8,000 <b>Total</b> <b>146,529</b>
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*2. Lower Level Services*

**Output: Bottle necks Clearance on Community Access Roads**

No. of bottlenecks cleared on community Access Roads	1 (Replaying rotten timber on Manafwa bridge- Buwangani Buwesswa road)	<i>Conditional transfers for feeder roads maintenance workshops</i> 21,044
Non Standard Outputs:		 <i>Wage Rec't:</i> 0 <i>Non Wage Rec't:</i> 0 <i>Domestic Dev't</i> 21,044 <i>Donor Dev't</i> 0 <b>Total</b> <b>21,044</b>

**Output: District Roads Maintenance (URF)**

No. of bridges maintained	0	<i>Conditional transfers for Road Maintenance</i> 272,458
Length in Km of District roads periodically maintained	0	

# Vote: 566    Manafwa District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item
	<i>UShs Thousand</i>

### 7a. Roads and Engineering

Length in Km of District roads routinely maintained	138 (Sibanga-Ikaali road (4.0km) routinely maintained, Masaka-Sibanga (4.1km) routinely maintained maintained, Mwikhonge-Bupoto (4km) routinely maintained, Butiru-Salosalo (8.6km) routinely maintained, Nambewo-Nabuto (4.3km) routinely maintained, Ikaali-Nambale (4km) routinely maintained, Shikoye-Bugobero (6.7km) routinely maintained Bugobero-Molo (6.7km) routinely maintained, Namekhala-Namboko (10.5km) routinely maintained, Munamba-Nabitsikhi (8km) routinely maintained, Sibanga-Masaka (2.2km) routinely maintained, Namikhoma-Bumbo (6.3km) routinely maintained, Sibanga-Sibale (7.1km) maintained, Bukhaweka-Butiru (12km)routinely maintained, Kabbaale-Namaloko (8.0km) road routinely maintained, Lwakhakha-Namboko (4.5km) routinely maintained, Bubutu-Magale (9.5km) routinely maintained, Bupoto-Bumbo (6.7km) routinely maintained, Nambola-Bunambale (7.1km) routinely maintained, Bumbo-Soono (6.0km) routinely maintained, Sibanga-Bunyinza (8km) routinely maintained,Musipande-Nabukhuya routinely maintained,Mayenze-Shanemba routinely maintained, Kunikina-Wekelekha (3.0km) periodically maintained, Masaka-Mutete periodically maintained.)
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Non Standard Outputs: n/a

<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	272,458
<i>Donor Dev't</i>	0
<b><i>Total</i></b>	<b>272,458</b>

#### Output: PRDP-District and Community Access Road Maintenance

No. of Bridges Repaired	0	<i>Conditional transfers to feeder roads</i>	140,841
Lengths in km of community access roads maintained	0	<i>maintenance workshops</i>	
Length in Km of District roads maintained.	7 (Nambola-Bunambale (7.1km) periodically maintained.)		
Non Standard Outputs:	n/a		

<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	140,841
<i>Donor Dev't</i>	0
<b><i>Total</i></b>	<b>140,841</b>

### 3. Capital Purchases

#### Output: Specialised Machinery and Equipment

# Vote: 566 Manafwa District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	UShs Thousand
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### 7a. Roads and Engineering

Non Standard Outputs:	Road equipment maintained (Dump trucks, Grader, Tractor, Motorcycle)	Machinery and equipment	134,000
		Wage Rec't:	0
		Non Wage Rec't:	134,000
		Domestic Dev't	0
		Donor Dev't	0
		<b>Total</b>	<b>134,000</b>

#### Function: District Engineering Services

##### 1. Higher LG Services

#### Output: Electrical Installations/Repairs

Non Standard Outputs:	Procurement of Tools and Ladders, Mega meter	Travel inland	500
		Maintenance – Other	1,500
		Wage Rec't:	0
		Non Wage Rec't:	2,000
		Domestic Dev't	0
		Donor Dev't	0
		<b>Total</b>	<b>2,000</b>

##### 3. Capital Purchases

#### Output: Construction of public Buildings

No. of Public Buildings Constructed	6 (construction of District Administration block, completion of administration block, extension workers house and chief's house at Kaato. Completion of administration block and extension worker's house at Buwagogo. Construction of chief's house at Bubutu	Non Residential buildings (Depreciation)	65,000
		Residential buildings (Depreciation)	37,000

Non Standard Outputs:		Wage Rec't:	0
		Non Wage Rec't:	0
		Domestic Dev't	102,000
		Donor Dev't	0
		<b>Total</b>	<b>102,000</b>

#### Output: PRDP-Construction of public Buildings

No. of Public Buildings Constructed	1 (Lukhobo (District Administration block) constructed)	Non Residential buildings (Depreciation)	264,103
Non Standard Outputs:		Wage Rec't:	0
		Non Wage Rec't:	0
		Domestic Dev't	264,103
		Donor Dev't	0
		<b>Total</b>	<b>264,103</b>

# Vote: 566 Manafwa District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	US\$ Thousand
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### 7b. Water

#### Function: Rural Water Supply and Sanitation

##### 1. Higher LG Services

#### Output: Operation of the District Water Office

Non Standard Outputs:	12 monthly meetings held , 4 national consultations done, 12 administrative costs met, 12 Utilities bills paid, 5 tyres purchased, 12 bank charges met .Installation of lightening arresters.	Bank Charges and other Bank related costs	500
		Telecommunications	350
		Guard and Security services	1,200
		Electricity	1,200
		Travel inland	6,830
		Maintenance - Vehicles	6,780
		Maintenance – Other	960
		Wage Rec't:	0
		Non Wage Rec't:	0
		Domestic Dev't	17,820
		Donor Dev't	0
		<b>Total</b>	<b>17,820</b>

#### Output: Supervision, monitoring and coordination

No. of District Water Supply and Sanitation Coordination Meetings	4 (4 District water and Sanitation Coordination Meetings held at the District water office board room)	Medical and Agricultural supplies	2,000
No. of water points tested for quality	95 (95 water sources tested in all the subcounties.)	Travel inland	16,890
No. of supervision visits during and after construction	60 (4 DWSCC meetings at district headquarters held, 60 site construction supervision visits done, inspections of 40 water points done, Testing of 95 water sources on water quality in all the subcounties done, 12 monthly Monitoring of water sources in all the subcounties in the district done.)		
No. of sources tested for water quality	95 (95 water sources tested in all the subcounties)		
No. of Mandatory Public notices displayed with financial information (release and expenditure)	0 (N/A)		
Non Standard Outputs:	N/A		
		Wage Rec't:	0
		Non Wage Rec't:	0
		Domestic Dev't	18,890
		Donor Dev't	0
		<b>Total</b>	<b>18,890</b>

#### Output: Support for O&M of district water and sanitation

No. of water points rehabilitated	6 (6 water points repaired)	Incapacity, death benefits and funeral expenses	1,000
% of rural water point sources functional (Gravity Flow Scheme)	80 (The monitoring will be done on Soono GFS, Buwabwala GFS, Kaato GFS, Bupoto GFS, Manafwa-Tororo GFS, Magale water supply, Bumbo GFS)	Printing, Stationery, Photocopying and Binding	3,000
		Travel inland	9,332

# Vote: 566 Manafwa District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	UShs Thousand
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### 7b. Water

% of rural water point sources functional (Shallow Wells )	90 (90% of Shallow wells in all the subcounties monitored)
No. of water pump mechanics, scheme attendants and caretakers trained	7 (pump Mechanics and Scheme attendants trained)
No. of public sanitation sites rehabilitated	0 (N/A)
Non Standard Outputs:	N/A

Wage Rec't:	0
Non Wage Rec't:	0
Domestic Dev't	13,332
Donor Dev't	0
<b>Total</b>	<b>13,332</b>

#### Output: Promotion of Community Based Management, Sanitation and Hygiene

No. of water and Sanitation promotional events undertaken	4 (4 Quarterly Social mobilizers meetings will be held at district water office board room)	Allowances	5,000
No. of water user committees formed.	70 ( 70 Water user committees trained at the allocated water sources.)	Advertising and Public Relations	3,200
No. Of Water User Committee members trained	420 (420 water user committee members trained.)	Hire of Venue (chairs, projector, etc)	3,200
		Welfare and Entertainment	3,500
		Printing, Stationery, Photocopying and Binding	5,460
		Travel inland	31,000
No. of advocacy activities (drama shows, radio spots, public campaigns) on promoting water, sanitation and good hygiene practices	34 (Advocacy meetings held at the district headquarter and respective subcounty headquarters,radio talk shows held at Open Gate radio in Mbale)	Fuel, Lubricants and Oils	6,000
No. of private sector Stakeholders trained in preventative maintenance, hygiene and sanitation	15 (Private sector stakeholders in preventive maintenance,hygiene and sanitation held.)		
Non Standard Outputs:	N/A		

Wage Rec't:	0
Non Wage Rec't:	0
Domestic Dev't	57,360
Donor Dev't	0
<b>Total</b>	<b>57,360</b>

#### Output: Promotion of Sanitation and Hygiene

Non Standard Outputs:	Home improvement campaign and sanitation week promotional activities held in selected two subcounties identified,the semi annual review meeting held at TSU 4 mbale	Allowances	670
		Printing, Stationery, Photocopying and Binding	3,000
		Travel inland	13,830
		Fuel, Lubricants and Oils	4,500
		Wage Rec't:	0
		Non Wage Rec't:	22,000
		Domestic Dev't	0

# Vote: 566

## Manafwa District

### Workplan Details

Planned Outputs (Description and Location) and Activities		Planned Expenditure By Item	
		UShs Thousand	
7b. Water			
		Donor Dev't	0
		Total	22,000
3. Capital Purchases			
Output: Other Capital			
Non Standard Outputs:	Retentions on completed projects paid	Other Structures	31,822
		Wage Rec't:	0
		Non Wage Rec't:	0
		Domestic Dev't	31,822
		Donor Dev't	0
		Total	31,822
Output: Construction of public latrines in RGCs			
No. of public latrines in RGCs and public places	1 (1 latrine constructed at Munamba RGC)	Other Fixed Assets (Depreciation)	13,000
Non Standard Outputs:	N/A		
		Wage Rec't:	0
		Non Wage Rec't:	0
		Domestic Dev't	13,000
		Donor Dev't	0
		Total	13,000
Output: Spring protection			
No. of springs protected	15 (15 springs located in various subcounties are constructed.)	Other Fixed Assets (Depreciation)	31,500
Non Standard Outputs:	N/A		
		Wage Rec't:	0
		Non Wage Rec't:	0
		Domestic Dev't	31,500
		Donor Dev't	0
		Total	31,500
Output: Borehole drilling and rehabilitation			
No. of deep boreholes drilled (hand pump, motorised)	10 (10 boreholes drilled)	Other Fixed Assets (Depreciation)	178,400
No. of deep boreholes rehabilitated	12 (12 boreholes repaired)		
Non Standard Outputs:	N/A		
		Wage Rec't:	0
		Non Wage Rec't:	0
		Domestic Dev't	178,400
		Donor Dev't	0
		Total	178,400
Output: Construction of piped water supply system			
No. of piped water supply systems constructed (GFS, borehole pumped, surface water)	2 (Magale water supply extended and completion of connection at Bunyinja TB and surrounding areas)	Other Fixed Assets (Depreciation)	305,786



# Vote: 566 Manafwa District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item
	<i>US\$ Thousand</i>

### 7b. Water

No. of piped water supply systems rehabilitated (GFS, borehole pumped, surface water)

**1 (Reservoir tank set up, 130 household connected to the GFS at Bunyinya in Bunabwana Subcounty)**

Non Standard Outputs: N/A

*Wage Rec't:* 0  
*Non Wage Rec't:* 0  
*Domestic Dev't* 305,786  
*Donor Dev't* 0  
***Total* 305,786**

#### Output: PRDP-Construction of piped water supply system

No. of piped water supply systems rehabilitated (GFS, borehole pumped, surface water)

**0 (n/a)**

*Other Fixed Assets (Depreciation)*

118,041

No. of piped water supply systems constructed (GFS, borehole pumped, surface water)

**1 (Buwabwala GFS yield boosted i.e. adding more water by identification of another source)**

Non Standard Outputs: N/A

*Wage Rec't:* 0  
*Non Wage Rec't:* 0  
*Domestic Dev't* 118,041  
*Donor Dev't* 0  
***Total* 118,041**

# Vote: 566 Manafwa District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	US\$ Thousand
	<i>Wage Rec't:</i>	84,992
	<i>Non Wage Rec't:</i>	161,447
	<i>Domestic Dev't</i>	1,636,487
	<i>Donor Dev't</i>	8,000
	<b>Total</b>	<b>1,890,925</b>

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	US\$ Thousand
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### 8. Natural Resources

#### Function: Natural Resources Management

##### 1. Higher LG Services

#### Output: District Natural Resource Management

Non Standard Outputs:	12 staff salaries reviewed 3 staff salaries paid	Medical and Agricultural supplies	5,000
	1 workplan submitted to the ministry of water and environment	Travel inland	2,760
	30 Supervisions carried out at Sub county level	Travel abroad	1,000
	4 Progress Reports submitted to the Ministry of water and environment	Fuel, Lubricants and Oils	1,000
	4 Monitorings carried out at Community level on MERECP implementation	General Staff Salaries	59,780
	2 follow ups and 2 backstopping done for MERECP groups	Allowances	500
	2 travels to MERECP secretariate - Kisumu	Computer supplies and Information Technology (IT)	1,500
		Welfare and Entertainment	2,000
		Printing, Stationery, Photocopying and Binding	2,500
		Bank Charges and other Bank related costs	500
		<i>Wage Rec't:</i>	59,780
		<i>Non Wage Rec't:</i>	11,760
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	5,000
		<b>Total</b>	<b>76,540</b>

#### Output: Tree Planting and Afforestation

Number of people (Men and Women) participating in tree planting days	0	Allowances	1,000
		Printing, Stationery, Photocopying and Binding	1,200
Area (Ha) of trees established (planted and surviving)	8 (Khabutoola, Bugobero, Busukuya, Butiru, Bubutu, Bunabwana, Namboko, Sibanga, Nalondo)	Medical and Agricultural supplies	8,000
		Travel inland	3,600
Non Standard Outputs:	n/a	Fuel, Lubricants and Oils	1,200
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	10,000
		<i>Domestic Dev't</i>	5,000
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>15,000</b>

#### Output: Community Training in Wetland management

No. of Water Shed Management Committees formulated	01 (water shed management committee formed for nabaloosi wetland - kaato s/c)	Workshops and Seminars	1,500
		Printing, Stationery, Photocopying and Binding	500

# Vote: 566 Manafwa District

## Workplan Details

Planned Outputs (Description and Location) and Activities		Planned Expenditure By Item	
		US\$ Thousand	
8. Natural Resources			
Non Standard Outputs:	n/a	Travel inland	1,000
		Wage Rec't:	0
		Non Wage Rec't:	3,000
		Domestic Dev't	0
		Donor Dev't	0
		Total	3,000
Output: River Bank and Wetland Restoration			
Area (Ha) of Wetlands demarcated and restored	0	Allowances	500
No. of Wetland Action Plans and regulations developed	0 (Manafwa River banks restored in Buwagogo S/C)	Printing, Stationery, Photocopying and Binding	500
		Travel inland	2,000
Non Standard Outputs:	n/a		
		Wage Rec't:	0
		Non Wage Rec't:	3,000
		Domestic Dev't	0
		Donor Dev't	0
		Total	3,000
Output: PRDP-Stakeholder Environmental Training and Sensitisation			
No. of community women and men trained in ENR monitoring	50 (manafwa District Hqtr)	Workshops and Seminars	2,552
		Travel inland	1,000
Non Standard Outputs:	n/a		
		Wage Rec't:	0
		Non Wage Rec't:	3,552
		Domestic Dev't	0
		Donor Dev't	0
		Total	3,552
Output: Monitoring and Evaluation of Environmental Compliance			
No. of monitoring and compliance surveys undertaken	04 (project sites and S/Counties)	Allowances	3,500
		Workshops and Seminars	3,000
Non Standard Outputs:	n/a	Printing, Stationery, Photocopying and Binding	500
		Other Utilities- (fuel, gas, firewood, charcoal)	2,000
		Travel inland	2,000
		Wage Rec't:	0
		Non Wage Rec't:	6,000
		Domestic Dev't	0
		Donor Dev't	5,000
		Total	11,000
Output: PRDP-Environmental Enforcement			
No. of environmental monitoring visits conducted	12 (project sites)	Allowances	1,000
		Workshops and Seminars	3,000
Non Standard Outputs:		Printing, Stationery, Photocopying and Binding	1,500
		Travel inland	2,500

# Vote: 566    Manafwa District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item
	<i>UShs Thousand</i>

### 8. Natural Resources

<i>Fuel, Lubricants and Oils</i>	2,000
<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	10,000
<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0
<b><i>Total</i></b>	<b>10,000</b>

# Vote: 566 Manafwa District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	
	UShs Thousand	
	<i>Wage Rec't:</i>	59,780
	<i>Non Wage Rec't:</i>	47,311
	<i>Domestic Dev't</i>	5,000
	<i>Donor Dev't</i>	10,000
	<b>Total</b>	<b>122,091</b>

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	
	UShs Thousand	

## 9. Community Based Services

*Function: Community Mobilisation and Empowerment*

*1. Higher LG Services*

**Output: Operation of the Community Based Services Department**

Non Standard Outputs:	56 Staff Salaries paid, 4 staff meetings held, 4 project monitorings Footage to 4 staff paid, support supervision visits carried out, 4 reports made,	<i>Computer supplies and Information Technology (IT)</i>	2,500
		<i>Printing, Stationery, Photocopying and Binding</i>	2,481
		<i>Bank Charges and other Bank related costs</i>	240
		<i>Travel inland</i>	4,759
		<i>Fuel, Lubricants and Oils</i>	1,906
		<i>Electricity</i>	500
		<i>General Staff Salaries</i>	318,087
		<i>Wage Rec't:</i>	318,087
		<i>Non Wage Rec't:</i>	12,386
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>330,473</b>

**Output: Probation and Welfare Support**

No. of children settled	250 (250 social inquiries conducted, 4 meetings held, 4 radio talk shows held, 500 OVC identified and Supported.)	<i>Allowances</i>	800
		<i>Workshops and Seminars</i>	10,700
Non Standard Outputs:	12 DOVCC meetings held, 3 Stakeholder trainings on OVC carried out, 4 Radio Talk shows carried out, 110 Family disputes settled, 48 appearances in the Family and Children's court,	<i>Hire of Venue (chairs, projector, etc)</i>	200
		<i>Books, Periodicals &amp; Newspapers</i>	300
		<i>Printing, Stationery, Photocopying and Binding</i>	2,500
		<i>Telecommunications</i>	1,500
		<i>Travel inland</i>	45,000
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	2,000
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	59,000
		<b>Total</b>	<b>61,000</b>

**Output: Community Development Services (HLG)**

No. of Active Community Development Workers	30 (30 active community Development workers trained, 2 training workshops held,)	<i>Maintenance – Other</i>	93,733
Non Standard Outputs:	CDD funds transfer to 40 parish projects		

# Vote: 566 Manafwa District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	UShs Thousand
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### 9. Community Based Services

Wage Rec't:	0
Non Wage Rec't:	0
Domestic Dev't	93,733
Donor Dev't	0
<b>Total</b>	<b>93,733</b>

#### Output: Adult Learning

No. FAL Learners Trained	1200 (860 FAL learners tested, 90 FAL instructors facilitated, international literacy day celebrated, 4 quarterly visits made, 2 monitoring political visits made, 4 monitoring visits by technical staff, reports taken to kampala 8 times, 4 quarterly meetings held, 1 FAL Group competition, 1 sensitization of LC V Councilors, FAL Instruction materials procured twice,)	Allowances	858
		Workshops and Seminars	12,000
		Printing, Stationery, Photocopying and Binding	1,500
		Small Office Equipment	600
		Bank Charges and other Bank related costs	200
		Information and communications technology (ICT)	1,000
		Travel inland	8,000

Non Standard Outputs: 860 FAL learners tested, 90 FAL instructors facilitated, international literacy day celebrated, 4 quarterly visits made, 2 monitoring political visits made, 4 monitoring visits by technical staff, reports taken to kampala 8 times, 4 quarterly meetings held, 1 FAL Group competition, 1 sensitization of LC V Councilors, FAL Instruction materials procured twice,

Wage Rec't:	0
Non Wage Rec't:	24,158
Domestic Dev't	0
Donor Dev't	0
<b>Total</b>	<b>24,158</b>

#### Output: Gender Mainstreaming

Non Standard Outputs:	4 training workshops on IGAs and HIV/AIDS conducted, 3 IGAs initiated per women group, 4 training workshops in IGA conducted, 1 international women's day commemorated 8 times, 4 quarterly meetings held, 1 FAL Group competition, 1 sensitization of LC V Councilors, FAL Instruction materials procured twice,	Workshops and Seminars	2,000
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Wage Rec't:	0
Non Wage Rec't:	2,000
Domestic Dev't	0
Donor Dev't	0
<b>Total</b>	<b>2,000</b>

#### Output: Support to Youth Councils

No. of Youth councils supported	31 (4 Executive youth council committee meetings held, 1 youth council meeting held, 4 training workshops for the youth)	Workshops and Seminars	4,000
		Staff Training	2

# Vote: 566 Manafwa District

## Workplan Details

Planned Outputs (Description and Location) and Activities		Planned Expenditure By Item	US\$ Thousand
<b>9. Community Based Services</b>			
Non Standard Outputs:	on IGAs and on HIV/AIDS held,4 monitoring of youth council activities conducted) N/A	Printing, Stationery, Photocopying and Binding	711
		Travel inland	3,000
		Wage Rec't:	0
		Non Wage Rec't:	7,713
		Domestic Dev't	0
		Donor Dev't	0
		<b>Total</b>	<b>7,713</b>
<b>Output: Support to Disabled and the Elderly</b>			
No. of assisted aids supplied to disabled and elderly community Non Standard Outputs:	18 (Transfer of funds to 18 groups with disability groups) N/A	Allowances	23,000
		Workshops and Seminars	20,000
		Staff Training	2,000
		Books, Periodicals & Newspapers	1,000
		Computer supplies and Information Technology (IT)	2,000
		Printing, Stationery, Photocopying and Binding	2,000
		Small Office Equipment	200
		Bad Debts	17
		Bank Charges and other Bank related costs	500
		Information and communications technology (ICT)	1,000
		Travel inland	900
		Wage Rec't:	0
		Non Wage Rec't:	52,617
		Domestic Dev't	0
		Donor Dev't	0
		<b>Total</b>	<b>52,617</b>
<b>Output: Culture mainstreaming</b>			
Non Standard Outputs:	Consultative meetings on Inzu ya Masaba Carried out and the District contribution paid	Allowances	5,000
		Wage Rec't:	0
		Non Wage Rec't:	5,000
		Domestic Dev't	0
		Donor Dev't	0
		<b>Total</b>	<b>5,000</b>
<b>Output: Labour dispute settlement</b>			
Non Standard Outputs:	Holding consultations with Trade Unions	Printing, Stationery, Photocopying and Binding	500
		Travel inland	500
		Wage Rec't:	0
		Non Wage Rec't:	1,000
		Domestic Dev't	0
		Donor Dev't	0
		<b>Total</b>	<b>1,000</b>

# Vote: 566 Manafwa District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item
	<i>UShs Thousand</i>

### 9. Community Based Services

#### Output: Representation on Women's Councils

No. of women councils supported	31 (1 women council meeting held 28 Sub County Women councils supported 2 Town Council Women councils supported 4 executive committee meetings held 150 monitoring & supervision visits made 1 study tour conducted 1 international women's day celebrated 20 netballs supplied)	Allowances Staff Training Books, Periodicals & Newspapers Printing, Stationery, Photocopying and Binding Small Office Equipment Bad Debts Telecommunications Agricultural Supplies Travel inland	3,000 12 200 2,000 200 1 300 5,000 2,000
Non Standard Outputs:	1 International Womens' Day commemorated, 30 support supervision to LLGs women Councils, 15 Goats procured		
			Wage Rec't: 0
			Non Wage Rec't: 7,713
			Domestic Dev't 5,000
			Donor Dev't 0
			<b>Total 12,713</b>



# Vote: 566 Manafwa District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	US\$ Thousand
	<i>Wage Rec't:</i>	318,087
	<i>Non Wage Rec't:</i>	114,587
	<i>Domestic Dev't</i>	98,733
	<i>Donor Dev't</i>	59,000
	<b>Total</b>	<b>590,407</b>

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	US\$ Thousand
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### 10. Planning

*Function: Local Government Planning Services*

*1. Higher LG Services*

**Output: Management of the District Planning Office**

Non Standard Outputs:	12 Salaries reviewed, 12 Salaries to two staff paid, ISC on projects, preparation of 5 Year DDP2, and operational costs,	<i>Travel inland</i>	14,437
		<i>General Staff Salaries</i>	45,896
		<i>Workshops and Seminars</i>	9,000
		<i>Computer supplies and Information Technology (IT)</i>	3,750
		<i>Welfare and Entertainment</i>	614
		<i>Printing, Stationery, Photocopying and Binding</i>	3,200
		<i>Small Office Equipment</i>	500
		<i>Wage Rec't:</i>	45,896
		<i>Non Wage Rec't:</i>	18,937
		<i>Domestic Dev't</i>	12,564
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>77,396</b>

**Output: District Planning**

No of Minutes of TPC meetings	(12 DTPC meetings minutes prepared	<i>Workshops and Seminars</i>	3,000
No of minutes of Council meetings with relevant resolutions	6 (6 sets of minutes)		
No of qualified staff in the Unit	2 (2 Qualified staff)		
Non Standard Outputs:	Five year District Development plan 2015/16 to 2021/122 updated and District Annual workplan 2015/16 developed		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	3,000
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>3,000</b>

**Output: Statistical data collection**

Non Standard Outputs:	Five Year Development Plan data analysis, Data for reporting, planning, and monitoring collected at all levels; conduct budget conference, Statistical Abstract produced	<i>Printing, Stationery, Photocopying and Binding</i>	2,000
		<i>Travel inland</i>	2,950
		<i>Books, Periodicals &amp; Newspapers</i>	1,000

# Vote: 566 Manafwa District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item
	<i>UShs Thousand</i>

### 10. Planning

<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	5,950
<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0
<b>Total</b>	<b>5,950</b>

#### Output: Demographic data collection

Non Standard Outputs:	4 Vital Statistics provided 30 Communities sensitised on population and development issues; Routine Reproductive health services/Adolscent friendly provided 4 Radio Talk shows on Census carried out 1 Population Bulletin produced, Training 30 Departments/Sectors in analysing population in relation to development, Training 30 LLGs in analysing population in relation to development procured.	Contract Staff Salaries (Incl. Casuals, Temporary) Allowances Advertising and Public Relations Workshops and Seminars Recruitment Expenses Computer supplies and Information Technology (IT) Welfare and Entertainment Special Meals and Drinks Printing, Stationery, Photocopying and Binding Small Office Equipment Bank Charges and other Bank related costs Telecommunications Travel inland Carriage, Haulage, Freight and transport hire Fuel, Lubricants and Oils Maintenance - Vehicles Maintenance – Machinery, Equipment & Furniture	224,982   
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#### Output: Development Planning

Non Standard Outputs:	Planning meetings for 2014 PHC, Training of Trainers, Training of Enumerators, and supervisors, recruitment of census staff, field visits, support supervision, Field enumeration receiving census materials, distributing census materials, retrieving census materials, making periodic technical reports to UBOS, making accountabilities. Data for quarterly reports collected, compiled and disseminated, Budget conference carried out, Training LLGs in Development Planning, Financial management, procurement reporting and stores management	Travel inland Workshops and Seminars Computer supplies and Information Technology (IT) Printing, Stationery, Photocopying and Binding	2,000 3,000 1,000 1,000
		<i>Wage Rec't:</i>	0

# Vote: 566 Manafwa District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	US\$ Thousand
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### 10. Planning

Non Wage Rec't:	7,000
Domestic Dev't	0
Donor Dev't	0
<b>Total</b>	<b>7,000</b>

#### Output: Management Information Systems

Non Standard Outputs:	Website developed,, Functionalisedand launched, News letter developed	Computer supplies and Information Technology (IT)	1,000
		Printing, Stationery, Photocopying and Binding	1,000
		Information and communications technology (ICT)	3,000
		Travel inland	1,000
		Wage Rec't:	0
		Non Wage Rec't:	6,000
		Domestic Dev't	0
		Donor Dev't	0
		<b>Total</b>	<b>6,000</b>

#### Output: Operational Planning

Non Standard Outputs:	0 reports in place; 4 LDG quarterly reports; 4 PAF monitoring reports; 4 quarterly monitoring reports in place; 10 other reports; Audit function facilitated; preparation of books of accounts facilitated	Workshops and Seminars	2,000
		Hire of Venue (chairs, projector, etc)	500
		Computer supplies and Information Technology (IT)	500
		Small Office Equipment	300
		Travel inland	700
		Wage Rec't:	0
		Non Wage Rec't:	4,000
		Domestic Dev't	0
		Donor Dev't	0
		<b>Total</b>	<b>4,000</b>

#### Output: Monitoring and Evaluation of Sector plans

Non Standard Outputs:	All distict projects monitored, monitoring reports produced and disseminated, project implementation coordinated and LLG performance follwed up,Internal Assessment for the minimum conditions and performance measures,Preparation for National Assessment for the minimum conditions and performance measures	Computer supplies and Information Technology (IT)	4,000
		Printing, Stationery, Photocopying and Binding	4,372
		Bank Charges and other Bank related costs	500
		Travel inland	22,453
		Wage Rec't:	0
		Non Wage Rec't:	21,872
		Domestic Dev't	9,453
		Donor Dev't	0
		<b>Total</b>	<b>31,325</b>

#### 3. Capital Purchases

##### Output: Office and IT Equipment (including Software)

Machinery and equipment	10,000
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# Vote: 566    Manafwa District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item
	<i>UShs Thousand</i>

### 10. Planning

Non Standard Outputs:	10 laptop computers procured,Purchase of 3 sets of Executive Office desk & chair [CAO, Chairperson, DCAO],Purchase of Office desks for DEO, & Senior Planner ,Purchase of 3 Bookshelves for Administration & Planning Unit	Furniture and fittings (Depreciation)	12,770
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Wage Rec't:	0
Non Wage Rec't:	0
Domestic Dev't	22,770
Donor Dev't	0
<b>Total</b>	<b>22,770</b>

# Vote: 566 Manafwa District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	
	UShs Thousand	
	<i>Wage Rec't:</i>	45,896
	<i>Non Wage Rec't:</i>	1,154,191
	<i>Domestic Dev't</i>	44,787
	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>1,244,874</b>

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	
	UShs Thousand	

### 11. Internal Audit

#### Function: Internal Audit Services

#### 1. Higher LG Services

#### Output: Management of Internal Audit Office

Non Standard Outputs:	12 Salaries reviewed, 5 staff salaries paid, Footage to 3 staff	Computer supplies and Information Technology (IT)	1,200
		Printing, Stationery, Photocopying and Binding	1,875
		General Staff Salaries	36,676
		Travel inland	4,620
		<i>Wage Rec't:</i>	36,676
		<i>Non Wage Rec't:</i>	7,695
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>44,371</b>

#### Output: Internal Audit

No. of Internal Department Audits	213 (171 Schools Audited, 1 Tertiary Institutions Audited, 28 Sub counties Audited, 2 Town Councils audited, 11 Directorates Audited,)	Allowances	2,999
		Printing, Stationery, Photocopying and Binding	3,500
		Travel inland	14,000
Date of submitting Quaterly Internal Audit Reports	15 07 2014 (Q1 Report submitted to Council on 15/10/2012, Q2 Report submitted to Council on 15/01/2013, Q3 Report submitted to Council on 15/04/2013, Q4 Report submitted to Council on 15/07/2013)	Fuel, Lubricants and Oils	3,938
		Maintenance - Vehicles	2,000
Non Standard Outputs:	Procurement Audited, 12 Salaries Verified, Special Auditing Made Procure 2 Laptops	<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	26,437
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>26,437</b>

# Vote: 566    Manafwa District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	
	UShs Thousand	
	Wage Rec't:	36,676
	Non Wage Rec't:	34,132
	Domestic Dev't	0
	Donor Dev't	0
	<b>Total</b>	<b>70,808</b>

# Vote: 566

Manafwa District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
LCIII: BUBUTU		LCIV: BUBULO		384,539.48
Sector: Works and Transport				112,000.00
LG Function: District, Urban and Community Access Roads				75,000.00
Lower Local Services				
Output: District Roads Maintainence (URF)				75,000.00
LCII: BUMULIKA				
periodic maintenance of Kunikina-Wekelekha road (3.0km)		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	75,000.00
Lower Local Services				
LG Function: District Engineering Services				37,000.00
Capital Purchases				
Output: Construction of public Buildings				37,000.00
LCII: BUBUTU TOWN BOARD				
construction of chief's house at Bubutu Sub-County		LGMSD (Former LGDP)	231002 Residential buildings (Depreciation)	37,000.00
Capital Purchases				
Sector: Education				265,338.59
LG Function: Pre-Primary and Primary Education				89,816.63
Capital Purchases				
Output: Latrine construction and rehabilitation				16,000.00
LCII: BUMUYONGA				
5 lined pit latrine stances constructed at Musiyi PS PS		Conditional Grant to SFG	231007 Other Fixed Assets (Depreciation)	16,000.00
Capital Purchases				
Lower Local Services				
Output: Primary Schools Services UPE (LLS)				73,816.63
LCII: BUMULIKA				
Nemba		Conditional Grant to Primary Education	263104 Transfers to other govt. units	8,834.32
Butsemayi		Conditional Grant to Primary Education	263104 Transfers to other govt. units	2,021.87
LCII: BUMUSOMI				
Bubutu		Conditional Grant to Primary Education	263104 Transfers to other govt. units	6,912.63
Bumalanga		Conditional Grant to Primary Education	263104 Transfers to other govt. units	4,717.71
Sibanga COU		Conditional Grant to Primary Education	263104 Transfers to other govt. units	4,617.52
LCII: BUMUYONGA				
Sibuse		Conditional Grant to Primary Education	263104 Transfers to other govt. units	10,182.23
Bulatse		Conditional Grant to Primary Education	263104 Transfers to other govt. units	5,473.63

# Vote: 566

Manafwa District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Sibembe</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	8,643.06
LCII: BUWAMBWA				
<b>Musiye</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	9,799.72
LCII: NAMITSA				
<b>Bukikayi</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	7,468.19
<b>Wekelekha</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	5,145.76
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>175,521.96</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>175,521.96</b>
LCII: BUBUTU TOWN BOARD				
<b>Bubutu SS</b>		Conditional Grant to Secondary Education	263104 Transfers to other govt. units	102,553.76
LCII: Not Specified				
<b>Trinity College Maala</b>		Conditional Grant to Secondary Education	263104 Transfers to other govt. units	72,968.21
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>4,200.89</b>
<b>LG Function: Primary Healthcare</b>				<b>4,200.89</b>
<i>Lower Local Services</i>				
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>4,200.89</b>
LCII: BUMUSOMI				
<b>BUBUTU HC III</b>		PHC Conditional grant	263101 LG Conditional grants	4,200.89
<i>Lower Local Services</i>				
<b>Sector: Water and Environment</b>				<b>3,000.00</b>
<b>LG Function: Rural Water Supply and Sanitation</b>				<b>3,000.00</b>
<i>Capital Purchases</i>				
<b>Output: Borehole drilling and rehabilitation</b>				<b>3,000.00</b>
LCII: BUMUYONGA				
<b>Rehabilitation of E Borehole</b>		Conditional transfer for Rural Water	231007 Other Fixed Assets (Depreciation)	3,000.00
<i>Capital Purchases</i>				
<b>LCIII: BUGOBERO</b>		<b>LCIV: BUBULO</b>		<b>287,528.15</b>
<b>Sector: Education</b>				<b>142,237.98</b>
<b>LG Function: Pre-Primary and Primary Education</b>				<b>26,029.36</b>
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>26,029.36</b>
LCII: BUMASOKHO				
<b>Bumasokho</b>		Conditional Grant to Primary Salaries	263104 Transfers to other govt. units	4,380.73
LCII: BUNEFULE				



# Vote: 566

Manafwa District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Nakhupa</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	7,531.94
LCII: BUWAKORO				
<b>Buwakoro</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	6,202.24
LCII: KIWATA				
<b>Kiwata</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	7,914.45
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>116,208.63</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>116,208.63</b>
LCII: BUGOBERO TOWN BOARD				
<b>Bugobero High Sch</b>		Conditional Grant to Secondary Education	263104 Transfers to other govt. units	116,208.63
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>139,290.17</b>
<b>LG Function: Primary Healthcare</b>				<b>139,290.17</b>
<i>Capital Purchases</i>				
<b>Output: Other Capital</b>				<b>121,000.00</b>
LCII: BUGOBERO TOWN BOARD				
<b>Fencing of Bugobero HC IV</b>		LGMSD (Former LGDP)	231007 Other Fixed Assets (Depreciation)	61,000.00
<b>Fencing of Bubulo HC IV</b>		LGMSD (Former LGDP)	231007 Other Fixed Assets (Depreciation)	60,000.00
<b>Output: Healthcentre construction and rehabilitation</b>				<b>663.00</b>
LCII: BUGOBERO TOWN BOARD				
<b>Installation of Electricity at Bugobero HC IV</b>		Conditional Grant to PHC - development	231001 Non Residential buildings (Depreciation)	663.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>17,627.17</b>
LCII: BUNEFULE				
<b>BUGOBERO HC IV</b>		PHC Conditional grant	263101 LG Conditional grants	17,627.17
<i>Lower Local Services</i>				
<b>Sector: Water and Environment</b>				<b>6,000.00</b>
<b>LG Function: Rural Water Supply and Sanitation</b>				<b>6,000.00</b>
<i>Capital Purchases</i>				
<b>Output: Borehole drilling and rehabilitation</b>				<b>6,000.00</b>
LCII: BUWAKORO				
<b>Rehabilitation of F Borehole</b>		Conditional transfer for Rural Water	231007 Other Fixed Assets (Depreciation)	3,000.00
LCII: NABIKULU				
<b>Rehabilitation of A Borehole</b>		Conditional transfer for Rural Water	231007 Other Fixed Assets (Depreciation)	3,000.00

# Vote: 566

Manafwa District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<i>Capital Purchases</i>				
<b>LCIII: BUKHABUSI</b>		<i>LCIV: BUBULO</i>		<b>151,514.55</b>
<b>Sector: Education</b>				<b>143,113.67</b>
<b>LG Function: Pre-Primary and Primary Education</b>				<b>70,714.41</b>
<i>Capital Purchases</i>				
<b>Output: PRDP-Classroom construction and rehabilitation</b>				<b>43,410.00</b>
LCII: BUMATANDA				
<b>2 Classroom block at Wabwala P/S Constructed</b>		Conditional Grant to SFG	231001 Non Residential buildings (Depreciation)	43,410.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>27,304.41</b>
LCII: BUKHABUSI				
<b>Bukhabusi</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	10,646.72
LCII: BUTIRU				
<b>Murumba</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	4,426.27
LCII: BUWATUWA				
<b>Buwabwala</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	7,959.99
LCII: NAMAWONDO				
<b>Bulumera</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	4,271.44
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>72,399.25</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>72,399.25</b>
LCII: BUKHABUSI				
<b>Wabwala SS</b>		Conditional Grant to Secondary Education	263104 Transfers to other govt. units	72,399.25
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>4,200.89</b>
<b>LG Function: Primary Healthcare</b>				<b>4,200.89</b>
<i>Lower Local Services</i>				
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>4,200.89</b>
LCII: BUKHABUSI				
<b>BUKHABUSI HC III</b>		PHC Conditional grant	263101 LG Conditional grants	4,200.89
<i>Lower Local Services</i>				
<b>Sector: Water and Environment</b>				<b>4,200.00</b>
<b>LG Function: Rural Water Supply and Sanitation</b>				<b>4,200.00</b>
<i>Capital Purchases</i>				
<b>Output: Spring protection</b>				<b>4,200.00</b>
LCII: BUMATANDA				

# Vote: 566

Manafwa District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
spring B protected		Conditional transfer for Rural Water	231007 Other Fixed Assets (Depreciation)	2,100.00
LCII: NMAWONDO				
one spring protection		Conditional transfer for Rural Water	231007 Other Fixed Assets (Depreciation)	2,100.00
<i>Capital Purchases</i>				
<b>LCIII: BUKHAWEKA</b>		<b>LCIV: BUBULO</b>		<b>158,147.24</b>
<b>Sector: Education</b>				<b>137,347.24</b>
<b>LG Function: Pre-Primary and Primary Education</b>				<b>30,810.82</b>
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>30,810.82</b>
LCII: BUBIKALA				
Busyambi		Conditional Grant to Primary Education	263104 Transfers to other govt. units	4,262.33
LCII: BUKHAWEKA				
Bubikala		Conditional Grant to Primary Education	263104 Transfers to other govt. units	4,189.47
Situmi		Conditional Grant to Primary Salaries	263104 Transfers to other govt. units	8,834.32
LCII: BUNAMBOKO				
Tooma		Conditional Grant to Primary Education	263104 Transfers to other govt. units	7,732.30
Sikulu		Conditional Grant to Primary Education	263104 Transfers to other govt. units	5,792.40
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>106,536.43</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>106,536.43</b>
LCII: BUKHAWEKA				
St Stephen's Comp SS		Conditional Grant to Secondary Education	263104 Transfers to other govt. units	106,536.43
<i>Lower Local Services</i>				
<b>Sector: Water and Environment</b>				<b>20,800.00</b>
<b>LG Function: Rural Water Supply and Sanitation</b>				<b>20,800.00</b>
<i>Capital Purchases</i>				
<b>Output: Borehole drilling and rehabilitation</b>				<b>20,800.00</b>
LCII: BUKHAWEKA				
Drilling of E Borehole		Conditional transfer for Rural Water	231007 Other Fixed Assets (Depreciation)	17,800.00
LCII: BUNANGANDA				
Rehabilitation of C Borehole		Conditional transfer for Rural Water	231007 Other Fixed Assets (Depreciation)	3,000.00
<i>Capital Purchases</i>				
<b>LCIII: BUKHOFU</b>		<b>LCIV: BUBULO</b>		<b>38,612.30</b>
<b>Sector: Education</b>				<b>18,770.65</b>
<b>LG Function: Pre-Primary and Primary Education</b>				<b>18,770.65</b>

# Vote: 566

Manafwa District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>18,770.65</b>
LCII: IKAALI				
<b>Ikaali</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	9,171.30
LCII: NAMALOKO				
<b>Bukhofu</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	9,599.35
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>2,041.66</b>
<b>LG Function: Primary Healthcare</b>				<b>2,041.66</b>
<i>Lower Local Services</i>				
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>2,041.66</b>
LCII: IKAALI				
<b>IKAALI HC II</b>		PHC Conditional grant	263101 LG Conditional grants	2,041.66
<i>Lower Local Services</i>				
<b>Sector: Water and Environment</b>				<b>17,800.00</b>
<b>LG Function: Rural Water Supply and Sanitation</b>				<b>17,800.00</b>
<i>Capital Purchases</i>				
<b>Output: Borehole drilling and rehabilitation</b>				<b>17,800.00</b>
LCII: BUKHOFU				
<b>Drilling of A borehole ;</b>		Conditional transfer for Rural Water	231007 Other Fixed Assets (Depreciation)	17,800.00
<i>Capital Purchases</i>				
<b>LCIII: BUKIABI</b>		<b>LCIV: BUBULO</b>		<b>77,783.61</b>
<b>Sector: Education</b>				<b>77,783.61</b>
<b>LG Function: Pre-Primary and Primary Education</b>				<b>77,783.61</b>
<i>Capital Purchases</i>				
<b>Output: Latrine construction and rehabilitation</b>				<b>32,000.00</b>
LCII: BUKIABI				
<b>5 lined pit latrine stances constructed at Musoola PS</b>		Conditional Grant to SFG	231007 Other Fixed Assets (Depreciation)	16,000.00
LCII: BUSERELI				
<b>5 lined pit latrine stances constructed at Nabini PS</b>		Conditional Grant to SFG	231007 Other Fixed Assets (Depreciation)	16,000.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>45,783.61</b>
LCII: BUKIABI				
<b>Musoola</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	7,623.01
<b>St Kizito</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	5,746.86

# Vote: 566 Manafwa District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Bukhayaki</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	6,521.00
LCII: BUSERELI				
<b>Buserere</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	10,255.09
LCII: MAKHONGE				
<b>Nabutooro</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	5,919.90
<b>Bukooyi</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	5,009.15
<b>Sabino</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	4,708.60
<i>Lower Local Services</i>				
<b>LCIII: BUKOKHO</b>		<i>LCIV: BUBULO</i>		<b>178,994.93</b>
<b>Sector: Education</b>				<b>135,053.27</b>
<b>LG Function: Pre-Primary and Primary Education</b>				<b>56,822.25</b>
<i>Capital Purchases</i>				
<b>Output: Latrine construction and rehabilitation</b>				<b>16,913.00</b>
LCII: SOONO				
<b>5 lined pit latrine stances constructed at Soono PS</b>		Conditional Grant to SFG	231007 Other Fixed Assets (Depreciation)	16,913.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>39,909.25</b>
LCII: BUKOKHO				
<b>Bukokho</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	10,555.64
LCII: BUNMULINGI				
<b>Busiiru</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	7,422.65
<b>Bumakhame</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	7,167.64
LCII: KABOOLE				
<b>Kaboole</b>		Conditional Grant to Primary Salaries	263104 Transfers to other govt. units	5,619.35
LCII: SOONO				
<b>Butemulani</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	9,143.97
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>78,231.02</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>78,231.02</b>
LCII: BUKOKHO				
<b>Bukokho SS</b>		Conditional Grant to Secondary Education	263104 Transfers to other govt. units	78,231.02
<i>Lower Local Services</i>				

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Manafwa District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Sector: Health</b>				<b>2,041.66</b>
<b>LG Function: Primary Healthcare</b>				<b>2,041.66</b>
<i>Lower Local Services</i>				
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>2,041.66</b>
LCII: SOONO				
<b>SOONO HC II</b>		PHC Conditional grant	263101 LG Conditional grants	2,041.66
<i>Lower Local Services</i>				
<b>Sector: Water and Environment</b>				<b>41,900.00</b>
<b>LG Function: Rural Water Supply and Sanitation</b>				<b>41,900.00</b>
<i>Capital Purchases</i>				
<b>Output: Spring protection</b>				<b>6,300.00</b>
LCII: KABOOLE				
<b>one spring protected</b>		Conditional transfer for Rural Water	231007 Other Fixed Assets (Depreciation)	2,100.00
<b>spring protected in Bukokho</b>		Conditional transfer for Rural Water	231007 Other Fixed Assets (Depreciation)	2,100.00
LCII: SOONO				
<b>One spring protected in Bukokho</b>		Conditional transfer for Rural Water	231007 Other Fixed Assets (Depreciation)	2,100.00
<b>Output: Construction of piped water supply system</b>				<b>35,600.00</b>
LCII: SOONO				
<b>Completion of payment for Rehabilitation of Kaato GFS</b>		Conditional transfer for Rural Water	231007 Other Fixed Assets (Depreciation)	35,600.00
<i>Capital Purchases</i>				
<b>LCIII: BUKUSU</b>		<b>LCIV: BUBULO</b>		<b>101,625.68</b>
<b>Sector: Education</b>				<b>96,525.68</b>
<b>LG Function: Pre-Primary and Primary Education</b>				<b>34,936.53</b>
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>34,936.53</b>
LCII: BUKOMA				
<b>Bukiboli</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	6,511.89
LCII: BUMAEFWE				
<b>Maefe</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	7,495.51
LCII: BUWAYA				
<b>Kikwetsi</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	4,398.94
<b>Makhakhala</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	5,655.78
LCII: KAYOMBE				
<b>Kayombe</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	6,411.71
LCII: NAMBALE				

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Manafwa District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
Nambale		Conditional Grant to Primary Education	263104 Transfers to other govt. units	4,462.70
Lower Local Services				
LG Function: Secondary Education				61,589.15
Lower Local Services				
Output: Secondary Capitation(USE)(LLS)				61,589.15
LCII: BUWAYA				
Butiru SS		Conditional Grant to Secondary Education	263104 Transfers to other govt. units	61,589.15
Lower Local Services				
Sector: Water and Environment				5,100.00
LG Function: Rural Water Supply and Sanitation				5,100.00
Capital Purchases				
Output: Spring protection				2,100.00
LCII: TEMBELELA				
one spring protected		Conditional transfer for Rural Water	231007 Other Fixed Assets (Depreciation)	2,100.00
Output: Borehole drilling and rehabilitation				3,000.00
LCII: BUKHONZO				
Rehabilitation of I Borehole		Conditional transfer for Rural Water	231007 Other Fixed Assets (Depreciation)	3,000.00
Capital Purchases				
LCIII: BUMBO		LCIV: BUBULO		67,128.85
Sector: Education				40,328.20
LG Function: Pre-Primary and Primary Education				40,328.20
Lower Local Services				
Output: Primary Schools Services UPE (LLS)				40,328.20
LCII: BUMBO				
Lirima		Conditional Grant to Primary Education	263104 Transfers to other govt. units	11,612.12
Bukhisoni		Conditional Grant to Primary Education	263104 Transfers to other govt. units	6,448.14
LCII: BUNAYNAMA				
Bumwali		Conditional Grant to Primary Education	263104 Transfers to other govt. units	5,373.45
LCII: BUTETEYA				
Mufutu		Conditional Grant to Primary Salaries	263104 Transfers to other govt. units	5,528.28
Mulondo		Conditional Grant to Primary Education	263104 Transfers to other govt. units	3,898.03
Buteteya		Conditional Grant to Primary Salaries	263104 Transfers to other govt. units	7,468.19
Lower Local Services				
Sector: Health				4,800.65
LG Function: Primary Healthcare				4,800.65
Lower Local Services				
Output: Basic Healthcare Services (HCIV-HCII-LLS)				4,800.65

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Manafwa District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
LCII: BUWUNDU				
<b>BUMBO HC III</b>		PHC Conditional grant	263101 LG Conditional grants	4,800.65
<i>Lower Local Services</i>				
<b>Sector: Water and Environment</b>				<b>22,000.00</b>
<b>LG Function: Rural Water Supply and Sanitation</b>				<b>22,000.00</b>
<i>Capital Purchases</i>				
<b>Output: Spring protection</b>				<b>4,200.00</b>
LCII: BUWASUNGUYI				
<b>protection of one spring in Bumbo</b>		Conditional transfer for Rural Water	231007 Other Fixed Assets (Depreciation)	2,100.00
LCII: BUWUNDU				
<b>protection of one spring in Bumbo</b>		Conditional transfer for Rural Water	231007 Other Fixed Assets (Depreciation)	2,100.00
<b>Output: Borehole drilling and rehabilitation</b>				<b>17,800.00</b>
LCII: BUTETEYA				
<b>Drilling of F borehole</b>		Conditional transfer for Rural Water	231007 Other Fixed Assets (Depreciation)	17,800.00
<i>Capital Purchases</i>				
<b>LCIII: BUMWONI</b>		<b>LCIV: BUBULO</b>		<b>300,258.68</b>
<b>Sector: Education</b>				<b>296,057.79</b>
<b>LG Function: Pre-Primary and Primary Education</b>				<b>45,291.81</b>
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>45,291.81</b>
LCII: BUKISASATI				
<b>Lukhendu</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	4,899.86
<b>Bumbo</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	12,950.93
LCII: BWIRI				
<b>Bwiri</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	10,382.60
LCII: KABOYI				
<b>Kaboyi</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	7,750.52
LCII: KISAWAYI				
<b>Kisawayi</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	9,307.91
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>250,765.98</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>250,765.98</b>
LCII: BUTEMULANI				
<b>Bumbo SS</b>		Conditional Grant to Secondary Education	263104 Transfers to other govt. units	199,417.98
LCII: KABOYI				



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Manafwa District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
113		Conditional Grant to Secondary Education	263104 Transfers to other govt. units	51,348.00
Lower Local Services				
Sector: Health				4,200.89
LG Function: Primary Healthcare				4,200.89
Lower Local Services				
Output: Basic Healthcare Services (HCIV-HCII-LLS)				4,200.89
LCII: BUMWONI				
BUMWONI HC III		PHC Conditional grant	263101 LG Conditional grants	4,200.89
Lower Local Services				
LCIII: BUNABWANA		LCIV: BUBULO		205,484.88
Sector: Education				35,298.88
LG Function: Pre-Primary and Primary Education				35,298.88
Capital Purchases				
Output: Latrine construction and rehabilitation				16,000.00
LCII: BUBILUMI				
5 lined pit latrine stances constructed at Lyambogo PS		Conditional Grant to SFG	231007 Other Fixed Assets (Depreciation)	16,000.00
Capital Purchases				
Lower Local Services				
Output: Primary Schools Services UPE (LLS)				19,298.88
LCII: BUBILUMI				
Lyambogo		Conditional Grant to Primary Education	263104 Transfers to other govt. units	4,927.18
LCII: BUNYINZA TOWN BOARD				
Bunyinza		Conditional Grant to Primary Salaries	263104 Transfers to other govt. units	10,000.08
LCII: MAKENYA				
Makenya		Conditional Grant to Primary Education	263104 Transfers to other govt. units	4,371.62
Lower Local Services				
Sector: Water and Environment				170,186.00
LG Function: Rural Water Supply and Sanitation				170,186.00
Capital Purchases				
Output: Construction of piped water supply system				170,186.00
LCII: BUNYINZA TOWN BOARD				
Completion of connections in bunyinza TB		Conditional transfer for Rural Water	231007 Other Fixed Assets (Depreciation)	170,186.00
Capital Purchases				
LCIII: BUPOTO		LCIV: BUBULO		316,697.87
Sector: Education				229,489.99
LG Function: Pre-Primary and Primary Education				96,923.97
Capital Purchases				

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Manafwa District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Output: PRDP-Classroom construction and rehabilitation</b>				<b>42,410.00</b>
LCII: BUWANDYAMBI				
<b>2 Classroom block at Buwandyambi PS constructed</b>		Conditional Grant to SFG	231001 Non Residential buildings (Depreciation)	42,410.00
<b>Output: Latrine construction and rehabilitation</b>				<b>17,000.00</b>
LCII: BUYAKA				
<b>5 lined pit latrine stances constructed at Bukwambeyi PS</b>		Conditional Grant to SFG	231007 Other Fixed Assets (Depreciation)	17,000.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>37,513.97</b>
LCII: BUWANDYAMBI				
<b>Buwandyambi</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	5,701.32
LCII: BUYAKA				
<b>Bunamuntsu</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	4,981.83
<b>Buwasiba</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	3,734.09
<b>Bupoto</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	8,160.36
LCII: NAMISINDWA				
<b>Tsengwa</b>		Conditional Grant to Primary Salaries	263104 Transfers to other govt. units	5,619.35
<b>Bukwambeyi</b>		Conditional Grant to Primary Salaries	263104 Transfers to other govt. units	2,568.33
<b>Matuwa</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	6,748.69
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>132,566.02</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>132,566.02</b>
LCII: BUWANDYAMBI				
<b>Riverside Comp College</b>		Conditional Grant to Secondary Education	263104 Transfers to other govt. units	98,428.85
LCII: NAMISINDWA TOWN BOARD				
<b>Namisindwa SS</b>		Conditional Grant to Secondary Education	263104 Transfers to other govt. units	34,137.17
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>85,107.89</b>
<b>LG Function: Primary Healthcare</b>				<b>85,107.89</b>
<i>Capital Purchases</i>				
<b>Output: Maternity ward construction and rehabilitation</b>				<b>77,807.00</b>
LCII: NAMISINDWA TOWN BOARD				

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Manafwa District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Maternity and General ward constructed in Bupoto HCIII in Namisindwa Town Board in Bupoto S/C</b>		Conditional Grant to PHC - development	231001 Non Residential buildings (Depreciation)	77,807.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: NGO Basic Healthcare Services (LLS)</b>				<b>3,100.00</b>
LCII: BUYAKA				
<b>BUPOTO C.O.U HC II</b>		PHC NGO conditional grant	263101 LG Conditional grants	1,550.00
LCII: NAMISINDWA				
<b>BEATRICE TIERNEY HC II</b>		PHC NGO conditional grant	263101 LG Conditional grants	1,550.00
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>4,200.89</b>
LCII: NAMISINDWA TOWN BOARD				
<b>BUPOTO HC III</b>		PHC Conditional grant	263101 LG Conditional grants	4,200.89
<i>Lower Local Services</i>				
<b>Sector: Water and Environment</b>				<b>2,100.00</b>
<b>LG Function: Rural Water Supply and Sanitation</b>				<b>2,100.00</b>
<i>Capital Purchases</i>				
<b>Output: Spring protection</b>				<b>2,100.00</b>
LCII: NAMISINDWA				
<b>Spring protected in Namabya</b>		Conditional transfer for Rural Water	231007 Other Fixed Assets (Depreciation)	2,100.00
<i>Capital Purchases</i>				
<b>LCIII: BUSUKUYA</b>		<b>LCIV: BUBULO</b>		<b>182,193.59</b>
<b>Sector: Education</b>				<b>154,192.70</b>
<b>LG Function: Pre-Primary and Primary Education</b>				<b>37,841.84</b>
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>37,841.84</b>
LCII: LWANJUSI				
<b>Lwanjusi</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	9,544.70
LCII: MASAKA				
<b>Butta</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	10,983.70
LCII: PUWA				
<b>Saamba</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	6,766.90
LCII: SISANTSA				
<b>Kangole</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	4,681.28
<b>Namukhonge</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	5,865.26

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Manafwa District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>116,350.86</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>116,350.86</b>
LCII: MASAKA				
<b>Kimaluli High</b>		Conditional Grant to Secondary Education	263104 Transfers to other govt. units	116,350.86
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>4,200.89</b>
<b>LG Function: Primary Healthcare</b>				<b>4,200.89</b>
<i>Lower Local Services</i>				
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>4,200.89</b>
LCII: LWANJUSI				
<b>LWANJUSU HC III</b>		PHC Conditional grant	263101 LG Conditional grants	4,200.89
<i>Lower Local Services</i>				
<b>Sector: Water and Environment</b>				<b>23,800.00</b>
<b>LG Function: Rural Water Supply and Sanitation</b>				<b>23,800.00</b>
<i>Capital Purchases</i>				
<b>Output: Borehole drilling and rehabilitation</b>				<b>23,800.00</b>
LCII: BUFUMBULA				
<b>Rehabilitation of D Borehole</b>		Conditional transfer for Rural Water	231007 Other Fixed Assets (Depreciation)	3,000.00
LCII: MASAKA TOWN BOARD				
<b>Dilling of D borehole</b>		Conditional transfer for Rural Water	231007 Other Fixed Assets (Depreciation)	17,800.00
LCII: SISANTSA				
<b>Rehabilitation of B Borehole</b>		Conditional transfer for Rural Water	231007 Other Fixed Assets (Depreciation)	3,000.00
<i>Capital Purchases</i>				
<b>LCIII: BUTIRU</b>		<b>LCIV: BUBULO</b>		<b>249,579.05</b>
<b>Sector: Education</b>				<b>225,328.16</b>
<b>LG Function: Pre-Primary and Primary Education</b>				<b>45,965.77</b>
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>45,965.77</b>
LCII: BUMAENA				
<b>Lwemuna</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	9,335.23
LCII: BUMATANDA				
<b>Bukhadala</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	9,954.54
<b>Busumbu</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	7,914.45
LCII: BUTIRU TOWN BOARD				
<b>Kholomo</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	5,063.79

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## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
Butiru		Conditional Grant to Primary Education	263104 Transfers to other govt. units	9,544.71
LCII: KHATSONGA				
Khatsonga		Conditional Grant to Primary Education	263104 Transfers to other govt. units	4,153.04
Lower Local Services				
LG Function: Secondary Education				179,362.40
Lower Local Services				
Output: Secondary Capitation(USE)(LLS)				179,362.40
LCII: BUTIRU TOWN BOARD				
Butiru Christian Comp SS		Conditional Grant to Secondary Education	263104 Transfers to other govt. units	113,932.81
Butiru Model Comp SS		Conditional Grant to Secondary Education	263104 Transfers to other govt. units	65,429.58
Lower Local Services				
Sector: Health				21,250.89
LG Function: Primary Healthcare				21,250.89
Lower Local Services				
Output: NGO Basic Healthcare Services (LLS)				17,050.00
LCII: BUMATANDA				
BUTIRU HOLLY FAMILY HC II		PHC NGO conditional grant	263101 LG Conditional grants	1,550.00
LCII: BUTIRU TOWN BOARD				
BUTIRU CHRISCO HC III		PHC NGO conditional grant	263101 LG Conditional grants	15,500.00
Output: Basic Healthcare Services (HCIV-HCII-LLS)				4,200.89
LCII: BUTIRU TOWN BOARD				
BUTIRU HC III		PHC Conditional grant	263101 LG Conditional grants	4,200.89
Lower Local Services				
Sector: Water and Environment				3,000.00
LG Function: Rural Water Supply and Sanitation				3,000.00
Capital Purchases				
Output: Borehole drilling and rehabilitation				3,000.00
LCII: KHATSONGA				
Rehabilitation of H Borehole		Conditional transfer for Rural Water	231007 Other Fixed Assets (Depreciation)	3,000.00
Capital Purchases				
LCIII: BUTTA		LCIV: BUBULO		30,976.74
Sector: Education				7,176.74
LG Function: Pre-Primary and Primary Education				7,176.74
Lower Local Services				
Output: Primary Schools Services UPE (LLS)				7,176.74
LCII: TOMA-BUTTA				
Tooma Butta		Conditional Grant to Primary Education	263104 Transfers to other govt. units	7,176.74
Lower Local Services				

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Manafwa District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Sector: Water and Environment</b>				<b>23,800.00</b>
<b>LG Function: Rural Water Supply and Sanitation</b>				<b>23,800.00</b>
<i>Capital Purchases</i>				
<b>Output: Borehole drilling and rehabilitation</b>				<b>23,800.00</b>
LCII: BUTTA				
<b>Drilling of I Borehole</b>		Conditional transfer for Rural Water	231007 Other Fixed Assets (Depreciation)	17,800.00
<b>Rehabilitation of G Borehole</b>		Conditional transfer for Rural Water	231007 Other Fixed Assets (Depreciation)	3,000.00
LCII: TOMA-BUTTA				
<b>Rehabilitation of L Borehole</b>		Conditional transfer for Rural Water	231007 Other Fixed Assets (Depreciation)	3,000.00
<i>Capital Purchases</i>				
<b>LCIII: BUWABWALA</b>		<b>LCIV: BUBULO</b>		<b>204,732.74</b>
<b>Sector: Works and Transport</b>				<b>110,841.00</b>
<b>LG Function: District, Urban and Community Access Roads</b>				<b>110,841.00</b>
<i>Lower Local Services</i>				
<b>Output: PRDP-District and Community Access Road Maintenance</b>				<b>110,841.00</b>
LCII: BUSAMBATSA TOWN BOARD				
<b>Periodic maintainence of Nambola-Bunambale [7.1km]</b>		Roads Rehabilitation Grant	321423 Conditional transfers to feeder roads maintenance workshops	110,841.00
<i>Lower Local Services</i>				
<b>Sector: Education</b>				<b>12,859.85</b>
<b>LG Function: Pre-Primary and Primary Education</b>				<b>12,859.85</b>
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>12,859.85</b>
LCII: BUSAMBATSA "A"				
<b>Busambatsa</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	2,695.83
LCII: BUSAMBATSA TOWN BOARD				
<b>Wekele</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	2,950.84
LCII: BUWASU LOWER				
<b>Buwasu</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	7,213.17
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>81,031.89</b>
<b>LG Function: Primary Healthcare</b>				<b>81,031.89</b>
<i>Capital Purchases</i>				
<b>Output: PRDP-Maternity ward construction and rehabilitation</b>				<b>76,831.00</b>
LCII: BUWASU LOWER				
<b>Completion of Construction of Maternity and General ward at Buwabwala HC II</b>		Conditional Grant to PHC - development	231001 Non Residential buildings (Depreciation)	76,831.00

# Vote: 566

Manafwa District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>4,200.89</b>
LCII: BUSAMBATSA TOWN BOARD				
<b>BUWABWALA HC III</b>		PHC Conditional grant	263101 LG Conditional grants	4,200.89
<i>Lower Local Services</i>				
<b>LCIII: BUWAGOGO</b>		<i>LCIV: BUBULO</i>		<b>82,044.85</b>
<b>Sector: Education</b>				<b>77,843.96</b>
<b>LG Function: Pre-Primary and Primary Education</b>				<b>11,703.19</b>
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>11,703.19</b>
LCII: BUWAGOGO				
<b>Buwagogo</b>		Conditional Grant to Primary Salaries	263104 Transfers to other govt. units	4,253.22
LCII: BUWEBOYA				
<b>Bukewa</b>		Conditional Grant to Primary Salaries	263104 Transfers to other govt. units	4,918.07
LCII: SHYAMUKUNGA				
<b>Shyamukunga</b>		Conditional Grant to Primary Salaries	263104 Transfers to other govt. units	2,531.90
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>66,140.77</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>66,140.77</b>
LCII: BUWAGOGO				
<b>Buwagogo SS</b>		Conditional Grant to Secondary Education	263104 Transfers to other govt. units	66,140.77
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>4,200.89</b>
<b>LG Function: Primary Healthcare</b>				<b>4,200.89</b>
<i>Lower Local Services</i>				
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>4,200.89</b>
LCII: BUKEWA				
<b>BUKEWA HC III</b>		PHC Conditional grant	263101 LG Conditional grants	4,200.89
<i>Lower Local Services</i>				
<b>LCIII: KAATO</b>		<i>LCIV: BUBULO</i>		<b>164,092.04</b>
<b>Sector: Works and Transport</b>				<b>86,044.00</b>
<b>LG Function: District, Urban and Community Access Roads</b>				<b>21,044.00</b>
<i>Lower Local Services</i>				
<b>Output: Bottle necks Clearance on Community Access Roads</b>				<b>21,044.00</b>
LCII: BUWANGANI				

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Manafwa District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Replacing rotten Timber on Manafwa bridge- Buwangani to Buwesswaroad</b>		Other Transfers from Central Government	263323 Conditional transfers for feeder roads maintenance workshops	21,044.00
<i>Lower Local Services</i>				
<b>LG Function: District Engineering Services</b>				<b>65,000.00</b>
<i>Capital Purchases</i>				
<b>Output: Construction of public Buildings</b>				<b>65,000.00</b>
LCII: BUMUKARI				
<b>Completion of Sub County H/Qs Kaato</b>		LGMSD (Former LGDP)	231001 Non Residential buildings (Depreciation)	65,000.00
<i>Capital Purchases</i>				
<b>Sector: Education</b>				<b>75,286.40</b>
<b>LG Function: Pre-Primary and Primary Education</b>				<b>75,286.40</b>
<i>Capital Purchases</i>				
<b>Output: PRDP-Classroom construction and rehabilitation</b>				<b>43,410.00</b>
LCII: BUMUKARI				
<b>2 Classroom block at Butuwa PS constructed</b>		Conditional Grant to SFG	231001 Non Residential buildings (Depreciation)	43,410.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>31,876.40</b>
LCII: BUKIMANAYI				
<b>Butuwa</b>		Conditional Grant to Primary Salaries	263104 Transfers to other govt. units	2,868.88
<b>Sigunga</b>		Conditional Grant to Primary Salaries	263104 Transfers to other govt. units	3,761.42
LCII: BUNABUTSALE				
<b>Bunabutsale</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	4,307.87
LCII: BUWANGANI				
<b>Bukhone</b>		Conditional Grant to Primary Salaries	263104 Transfers to other govt. units	1,821.51
<b>Bukitutu</b>		Conditional Grant to Primary Salaries	263104 Transfers to other govt. units	2,777.80
<b>Shisenwe</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	1,766.86
LCII: BUWANGANI TOWN BOARD				
<b>Shikhuyu</b>		Conditional Grant to Primary Salaries	263104 Transfers to other govt. units	14,572.07
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>2,761.64</b>
<b>LG Function: Primary Healthcare</b>				<b>2,761.64</b>
<i>Lower Local Services</i>				
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>2,761.64</b>
LCII: BUKIMANAYI				



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Manafwa District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
BUKIMANAYI HC II		PHC Conditional grant	263101 LG Conditional grants	2,761.64
<i>Lower Local Services</i>				
<b>LCIII: KHABUTOOLA</b>		<b>LCIV: BUBULO</b>		<b>75,858.63</b>
<b>Sector: Education</b>				<b>58,058.63</b>
<b>LG Function: Pre-Primary and Primary Education</b>				<b>58,058.63</b>
<i>Capital Purchases</i>				
<b>Output: PRDP-Latrine construction and rehabilitation</b>				<b>16,000.00</b>
LCII: BUMUFUNI				
<b>5 stance lined pit latrined at Bumufuni P/S constructed</b>		Conditional Grant to SFG	312104 Other Structures	16,000.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>42,058.63</b>
LCII: BUGOBERO				
<b>Nangalwe</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	9,981.87
<b>Sikusi</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	8,943.61
LCII: BUNANGABO				
<b>Bunangabo</b>		Conditional Grant to Primary Salaries	263104 Transfers to other govt. units	4,453.59
<b>Bumufuni</b>		Conditional Grant to Primary Salaries	263104 Transfers to other govt. units	6,375.28
<b>Sibanga</b>		Conditional Grant to Primary Salaries	263104 Transfers to other govt. units	3,925.35
LCII: KHABUTOOLA				
<b>Khabutoola</b>		Conditional Grant to Primary Salaries	263104 Transfers to other govt. units	8,378.94
<i>Lower Local Services</i>				
<b>Sector: Water and Environment</b>				<b>17,800.00</b>
<b>LG Function: Rural Water Supply and Sanitation</b>				<b>17,800.00</b>
<i>Capital Purchases</i>				
<b>Output: Borehole drilling and rehabilitation</b>				<b>17,800.00</b>
LCII: BUNANGABO				
<b>Drilling of J Borehole</b>		Conditional transfer for Rural Water	231007 Other Fixed Assets (Depreciation)	17,800.00
<i>Capital Purchases</i>				
<b>LCIII: LWAKHAKHA TOWN COUNCIL</b>		<b>LCIV: BUBULO</b>		<b>186,102.26</b>
<b>Sector: Education</b>				<b>186,102.26</b>
<b>LG Function: Pre-Primary and Primary Education</b>				<b>19,399.07</b>
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>19,399.07</b>
LCII: BUKEMO WARD				
<b>Lwakhakha</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	12,167.68

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Manafwa District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
LCII: BUKHOMA WARD				
<b>Buwuma</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	7,231.39
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>166,703.19</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>166,703.19</b>
LCII: BUKEMO WARD				
<b>Lwakhakha SSS</b>		Conditional Grant to Secondary Education	263104 Transfers to other govt. units	100,277.95
LCII: BUKIABI WARD				
<b>Mandela Comp HS</b>		Conditional Grant to Secondary Education	263104 Transfers to other govt. units	66,425.25
<i>Lower Local Services</i>				
<b>LCIII: MAGALE</b>		<b>LCIV: BUBULO</b>		<b>732,303.17</b>
<b>Sector: Education</b>				<b>513,089.97</b>
<b>LG Function: Pre-Primary and Primary Education</b>				<b>87,939.93</b>
<i>Capital Purchases</i>				
<b>Output: Latrine construction and rehabilitation</b>				<b>16,300.00</b>
LCII: BUKIBETI				
<b>5 lined pit latrine stances constructed at Maresi PS</b>		Conditional Grant to SFG	231007 Other Fixed Assets (Depreciation)	16,300.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>71,639.93</b>
LCII: BUKIBETI				
<b>Maresi</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	8,825.21
<b>Nasele</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	4,590.20
LCII: BUMITYERO				
<b>Butsebangwe</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	1,912.58
<b>Tserono</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	4,253.22
LCII: BUSIMAOLYA				
<b>Buwambingwa</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	7,249.60
LCII: BUTSEBENI				
<b>Maala</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	10,938.16
LCII: MAGALE TOWN BOARD				
<b>Magale Mixed</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	13,870.79
<b>Magale Girls</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	6,375.28

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Manafwa District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
LCII: MAKUNYA				
Mutsasa		Conditional Grant to Primary Education	263104 Transfers to other govt. units	5,719.54
Makunya		Conditional Grant to Primary Education	263104 Transfers to other govt. units	5,091.12
Situyi		Conditional Grant to Primary Education	263104 Transfers to other govt. units	2,814.23
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>425,150.04</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>425,150.04</b>
LCII: MAGALE TOWN BOARD				
Magale Royal Intergrated SS		Conditional Grant to Secondary Education	263104 Transfers to other govt. units	142,807.17
Magale Parents SSS		Conditional Grant to Secondary Education	263104 Transfers to other govt. units	121,613.68
Magale SS		Conditional Grant to Secondary Education	263104 Transfers to other govt. units	160,729.19
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>119,213.21</b>
<b>LG Function: Primary Healthcare</b>				<b>119,213.21</b>
<i>Capital Purchases</i>				
<b>Output: Healthcentre construction and rehabilitation</b>				<b>93,836.00</b>
LCII: BUSIMAOLYA				
Manfwa-Han medical centre		Peace foundation of Korea	231001 Non Residential buildings (Depreciation)	93,836.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: NGO Basic Healthcare Services (LLS)</b>				<b>7,750.04</b>
LCII: BUSIMAOLYA				
MAGALE HC IV		PHC NGO conditional grant	263101 LG Conditional grants	7,750.04
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>17,627.17</b>
LCII: BUSIMAOLYA				
MAGALE HC IV		PHC Conditional grant	263101 LG Conditional grants	17,627.17
<i>Lower Local Services</i>				
<b>Sector: Water and Environment</b>				<b>100,000.00</b>
<b>LG Function: Rural Water Supply and Sanitation</b>				<b>100,000.00</b>
<i>Capital Purchases</i>				
<b>Output: Construction of piped water supply system</b>				<b>100,000.00</b>
LCII: MAGALE TOWN BOARD				
Extension of Magale water supply		Conditional transfer for Rural Water	231007 Other Fixed Assets (Depreciation)	100,000.00
<i>Capital Purchases</i>				
<b>LCIII: MANAFWA TOWN COUNCIL</b>		<b>LCIV: BUBULO</b>		<b>831,010.61</b>

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## Manafwa District

### Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Sector: Works and Transport</b>				<b>264,103.28</b>
<i>LG Function: District Engineering Services</i>				<b>264,103.28</b>
<i>Capital Purchases</i>				
<b>Output: PRDP-Construction of public Buildings</b>				<b>264,103.28</b>
LCII: BUBULO WARD				
<b>Administrative block constructed phase 5</b>		LGMSD (Former LGDP)	231001 Non Residential buildings (Depreciation)	264,103.28
<i>Capital Purchases</i>				
<b>Sector: Education</b>				<b>524,960.16</b>
<i>LG Function: Pre-Primary and Primary Education</i>				<b>41,207.97</b>
<i>Capital Purchases</i>				
<b>Output: Office and IT Equipment (including Software)</b>				<b>2,000.00</b>
LCII: BUBULO WARD				
<b>1 Laptop procured</b>		Conditional Grant to SFG	231005 Machinery and equipment	2,000.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>39,207.97</b>
LCII: BUBULO WARD				
<b>Bubulo Mixed</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	11,867.13
LCII: BUBWAYA WARD				
<b>Nanyontso</b>		Conditional Grant to Primary Salaries	263104 Transfers to other govt. units	5,582.92
<b>Bubwaya</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	6,275.10
LCII: BUMWANGU WARD				
<b>Bumwangu</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	3,296.93
<b>Bumukoya</b>		Conditional Grant to Primary Salaries	263104 Transfers to other govt. units	2,431.71
<b>Bwirusa</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	4,408.05
LCII: MAYENZE WARD				
<b>Mayenze</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	5,346.13
<i>Lower Local Services</i>				
<i>LG Function: Secondary Education</i>				<b>483,752.19</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>483,752.19</b>
LCII: BUBULO WARD				
<b>Manafwa High Sch</b>		Conditional Grant to Secondary Education	263104 Transfers to other govt. units	132,708.26
<b>Bubulo SS</b>		Conditional Grant to Secondary Education	263104 Transfers to other govt. units	219,473.57
LCII: MAYENZE WARD				

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Manafwa District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
St Mary's College, Mayenze		Conditional Grant to Secondary Education	263104 Transfers to other govt. units	131,570.35
Lower Local Services				
Sector: Health				19,177.17
LG Function: Primary Healthcare				19,177.17
Lower Local Services				
Output: NGO Basic Healthcare Services (LLS)				1,550.00
LCII: BUBULO WARD				
BUBULO WALANGA C.O.U HC II		PHC NGO conditional grant	263101 LG Conditional grants	1,550.00
Output: Basic Healthcare Services (HCIV-HCII-LLS)				17,627.17
LCII: BUBULO WARD				
BUBULO HC IV		PHC Conditional grant	263101 LG Conditional grants	17,627.17
Lower Local Services				
Sector: Public Sector Management				22,770.00
LG Function: Local Government Planning Services				22,770.00
Capital Purchases				
Output: Office and IT Equipment (including Software)				22,770.00
LCII: BUBULO WARD				
Not Specified		LGMSD (Former LGDP)	231005 Machinery and equipment	10,000.00
Not Specified		LGMSD (Former LGDP)	231006 Furniture and fittings (Depreciation)	12,770.00
Capital Purchases				
LCIII: MUKOTO		LCIV: BUBULO		57,484.14
Sector: Education				38,184.14
LG Function: Pre-Primary and Primary Education				38,184.14
Capital Purchases				
Output: Latrine construction and rehabilitation				17,000.00
LCII: BUFUMA				
5 lined pit latrine stances constructed at Nabusolo PS		Conditional Grant to SFG	231007 Other Fixed Assets (Depreciation)	17,000.00
Capital Purchases				
Lower Local Services				
Output: Primary Schools Services UPE (LLS)				21,184.14
LCII: BUFUMA				
Nabusoolo		Conditional Grant to Primary Education	263104 Transfers to other govt. units	7,878.02
LCII: BUNAMULUNYI				
Bunamulunyi		Conditional Grant to Primary Education	263104 Transfers to other govt. units	6,311.53
LCII: LUWA TOWN BOARD				
Bunambobi		Conditional Grant to Primary Education	263104 Transfers to other govt. units	3,451.76
LCII: MAKUTANO				

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Manafwa District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
Nangetsa		Conditional Grant to Primary Salaries	263104 Transfers to other govt. units	3,542.83
<i>Lower Local Services</i>				
<b>Sector: Water and Environment</b>				<b>19,300.00</b>
<b>LG Function: Rural Water Supply and Sanitation</b>				<b>19,300.00</b>
<i>Capital Purchases</i>				
<b>Output: Construction of public latrines in RGCs</b>				<b>13,000.00</b>
LCII: MAKUTANO				
composite latrine at Munamba RGC		conditional grant	231007 Other Fixed Assets (Depreciation)	13,000.00
<b>Output: Spring protection</b>				<b>6,300.00</b>
LCII: BUFUMA				
One Spring protected in Mukoto		Conditional transfer for Rural Water	231007 Other Fixed Assets (Depreciation)	2,100.00
LCII: MAALO				
Sibamba spring protected		Conditional transfer for Rural Water	231007 Other Fixed Assets (Depreciation)	2,100.00
one spring protected		Conditional transfer for Rural Water	231007 Other Fixed Assets (Depreciation)	2,100.00
<i>Capital Purchases</i>				
<b>LCIII: NALONDO</b>		<b>LCIV: BUBULO</b>		<b>53,611.68</b>
<b>Sector: Education</b>				<b>32,811.68</b>
<b>LG Function: Pre-Primary and Primary Education</b>				<b>32,811.68</b>
<i>Capital Purchases</i>				
<b>Output: Latrine construction and rehabilitation</b>				<b>16,500.00</b>
LCII: NALONDO				
5 lined pit latrine stances constructed at Kitsi upland PS		Conditional Grant to SFG	231007 Other Fixed Assets (Depreciation)	16,500.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>16,311.68</b>
LCII: BUTSEMA				
Kitsi Uplands		Conditional Grant to Primary Education	263104 Transfers to other govt. units	5,683.11
LCII: NALONDO				
Wanga		Conditional Grant to Primary Salaries	263104 Transfers to other govt. units	1,493.71
Nalondo Butta		Conditional Grant to Primary Education	263104 Transfers to other govt. units	9,134.87
<i>Lower Local Services</i>				
<b>Sector: Water and Environment</b>				<b>20,800.00</b>
<b>LG Function: Rural Water Supply and Sanitation</b>				<b>20,800.00</b>
<i>Capital Purchases</i>				
<b>Output: Borehole drilling and rehabilitation</b>				<b>20,800.00</b>
LCII: BUMULEKWA				

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Manafwa District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Drilling of C Borehole</b>		Conditional transfer for Rural Water	231007 Other Fixed Assets (Depreciation)	17,800.00
LCII: BUTSEMA				
<b>Rehabilitation of J Borehole</b>		Conditional transfer for Rural Water	231007 Other Fixed Assets (Depreciation)	3,000.00
<i>Capital Purchases</i>				
<b>LCIII: NAMABYA</b>		<b>LCIV: BUBULO</b>		<b>89,215.17</b>
<b>Sector: Works and Transport</b>				<b>30,000.00</b>
<b>LG Function: District, Urban and Community Access Roads</b>				<b>30,000.00</b>
<i>Lower Local Services</i>				
<b>Output: PRDP-District and Community Access Road Maintenance</b>				<b>30,000.00</b>
LCII: BUMUSOMI				
<b>Not SpecifiedPeriodic maintainence of Namirama-Kiwatsala [4.0km]</b>		Roads Rehabilitation Grant	321423 Conditional transfers to feeder roads maintenance workshops	30,000.00
<i>Lower Local Services</i>				
<b>Sector: Education</b>				<b>57,665.17</b>
<b>LG Function: Pre-Primary and Primary Education</b>				<b>25,519.33</b>
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>25,519.33</b>
LCII: BUMUSOMI				
<b>Namirama</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	7,340.68
LCII: BUWASUNGUYI				
<b>Lwandubi</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	10,828.87
LCII: MASAACA				
<b>Masaaka</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	7,349.79
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>32,145.84</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>32,145.84</b>
LCII: BUMUSOMI				
<b>Namirama Community SS</b>		Conditional Grant to Secondary Education	263104 Transfers to other govt. units	32,145.84
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>1,550.00</b>
<b>LG Function: Primary Healthcare</b>				<b>1,550.00</b>
<i>Lower Local Services</i>				
<b>Output: NGO Basic Healthcare Services (LLS)</b>				<b>1,550.00</b>
LCII: BUWASUNGUYI				
<b>BUWASUNGUYI HC II</b>		PHC NGO conditional grant	263101 LG Conditional grants	1,550.00
<i>Lower Local Services</i>				

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## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>LCIII: NAMBOKO</b>		<i>LCIV: BUBULO</i>		<b>31,396.01</b>
<b>Sector: Education</b>				<b>27,195.12</b>
<b>LG Function: Pre-Primary and Primary Education</b>				<b>27,195.12</b>
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>27,195.12</b>
LCII: BUMUKULUMA				
<b>Nabitsikhi</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	8,725.03
LCII: BUMULIKA				
<b>Kabukwetsi</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	4,708.60
LCII: BUWAMBINGWA				
<b>Namboko</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	8,561.09
LCII: BUWASIBA				
<b>Bukhonzo</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	5,200.41
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>4,200.89</b>
<b>LG Function: Primary Healthcare</b>				<b>4,200.89</b>
<i>Lower Local Services</i>				
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>4,200.89</b>
LCII: BUWAMBINGWA				
<b>NABITSIKHI HC III</b>		PHC Conditional grant	263101 LG Conditional grants	4,200.89
<i>Lower Local Services</i>				
<b>LCIII: Not Specified</b>		<i>LCIV: BUBULO</i>		<b>218,171.57</b>
<b>Sector: Works and Transport</b>				<b>134,000.00</b>
<b>LG Function: District, Urban and Community Access Roads</b>				<b>134,000.00</b>
<i>Capital Purchases</i>				
<b>Output: Specialised Machinery and Equipment</b>				<b>134,000.00</b>
LCII: Not Specified				
<b>Roadequipment maintained</b>		Other Transfers from Central Government	231005 Machinery and equipment	134,000.00
<i>Capital Purchases</i>				
<b>Sector: Education</b>				<b>46,857.57</b>
<b>LG Function: Secondary Education</b>				<b>46,857.57</b>
<i>Capital Purchases</i>				
<b>Output: Classroom construction and rehabilitation</b>				<b>46,857.57</b>
LCII: Not Specified				
<b>construction of classrooms</b>		Conditional Grant to Secondary Education	231001 Non Residential buildings (Depreciation)	46,857.57
<i>Capital Purchases</i>				
<b>Sector: Health</b>				<b>5,492.00</b>
<b>LG Function: Primary Healthcare</b>				<b>5,492.00</b>



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Manafwa District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<i>Capital Purchases</i>				
<b>Output: PRDP-Maternity ward construction and rehabilitation</b>				<b>2,746.00</b>
LCII: Not Specified				
<b>payment of fees for construction of pit latrines of Bunambale and Bukewa HCIIIs</b>		Conditional Grant to PHC - development	312104 Other Structures	2,746.00
<b>Output: PRDP-OPD and other ward construction and rehabilitation</b>				<b>2,746.00</b>
LCII: Not Specified				
<b>Completion of construction of Pit Latrines at Bukewa and Bunambale HCIIIs</b>		Conditional Grant to PHC - development	312104 Other Structures	2,746.00
<i>Capital Purchases</i>				
<b>Sector: Water and Environment</b>				<b>31,822.00</b>
<b>LG Function: Rural Water Supply and Sanitation</b>				<b>31,822.00</b>
<i>Capital Purchases</i>				
<b>Output: Other Capital</b>				<b>31,822.00</b>
LCII: Not Specified				
<b>Retention on Projects</b>		Conditional transfer for Rural Water	312104 Other Structures	31,822.00
<i>Capital Purchases</i>				
<b>LCIII: SIBANGA</b>		<b>LCIV: BUBULO</b>		<b>205,230.14</b>
<b>Sector: Works and Transport</b>				<b>100,467.00</b>
<b>LG Function: District, Urban and Community Access Roads</b>				<b>100,467.00</b>
<i>Lower Local Services</i>				
<b>Output: District Roads Maintenance (URF)</b>				<b>100,467.00</b>
LCII: BULAKO				
<b>periodic maintenance of Masaka-Mutete road (4.0km)</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	100,467.00
<i>Lower Local Services</i>				
<b>Sector: Education</b>				<b>83,963.14</b>
<b>LG Function: Pre-Primary and Primary Education</b>				<b>67,036.79</b>
<i>Capital Purchases</i>				
<b>Output: PRDP-Classroom construction and rehabilitation</b>				<b>42,410.00</b>
LCII: BUMATOOOLA				
<b>2 Classroom block at Kimaluli PS constructed</b>		Conditional Grant to SFG	231001 Non Residential buildings (Depreciation)	42,410.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>24,626.79</b>
LCII: BULAKO				
<b>Bulako</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	7,486.40
LCII: BUNAMUKHEYA				

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## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Kimaluli</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	7,632.12
LCII: BUWASYEBA				
<b>Watakhuna</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	9,508.27
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>16,926.35</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>16,926.35</b>
LCII: BUWASYEBA				
<b>Sibanga Polytechnic SS</b>		Conditional Grant to Secondary Education	263104 Transfers to other govt. units	16,926.35
<i>Lower Local Services</i>				
<b>Sector: Water and Environment</b>				<b>20,800.00</b>
<b>LG Function: Rural Water Supply and Sanitation</b>				<b>20,800.00</b>
<i>Capital Purchases</i>				
<b>Output: Borehole drilling and rehabilitation</b>				<b>20,800.00</b>
LCII: BUNAMUKHEYA				
<b>Drilling of B borehole</b>		Conditional transfer for Rural Water	231007 Other Fixed Assets (Depreciation)	17,800.00
LCII: BUWASYEBA				
<b>Rehabilitation of K Borehole</b>		Conditional transfer for Rural Water	231007 Other Fixed Assets (Depreciation)	3,000.00
<i>Capital Purchases</i>				
<b>LCIII: SISUNI</b>		<b>LCIV: BUBULO</b>		<b>5,947.23</b>
<b>Sector: Education</b>				<b>5,947.23</b>
<b>LG Function: Pre-Primary and Primary Education</b>				<b>5,947.23</b>
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>5,947.23</b>
LCII: SISUNI				
<b>Sisuni</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	5,947.23
<i>Lower Local Services</i>				
<b>LCIII: TSEKULULU</b>		<b>LCIV: BUBULO</b>		<b>239,123.70</b>
<b>Sector: Education</b>				<b>110,581.81</b>
<b>LG Function: Pre-Primary and Primary Education</b>				<b>110,581.81</b>
<i>Capital Purchases</i>				
<b>Output: PRDP-Classroom construction and rehabilitation</b>				<b>43,970.00</b>
LCII: BUNAMBALE				
<b>2 Classroom block at Bunambale PS constructed</b>		Conditional Grant to SFG	231001 Non Residential buildings (Depreciation)	43,970.00
<b>Output: Latrine construction and rehabilitation</b>				<b>17,000.00</b>
LCII: BUNAMBALE				
<b>5 lined pit latrine stances constructed at Bunambale PS PS</b>		Conditional Grant to SFG	231007 Other Fixed Assets (Depreciation)	17,000.00

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Manafwa District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Output: Provision of furniture to primary schools</b>				<b>4,320.00</b>
LCII: BUNAMBALE				
<b>36 3-Seater desks for Bunambale P/S procured</b>		Conditional Grant to SFG	231006 Furniture and fittings (Depreciation)	4,320.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>45,291.81</b>
LCII: BUMUMALI				
<b>Bumumali</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	8,378.94
LCII: BUNAMBALE				
<b>Bunambale</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	7,067.45
LCII: BUNGATTI				
<b>Bungatti</b>		Conditional Grant to Primary Salaries	263104 Transfers to other govt. units	4,353.41
<b>Bungatti COU</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	1,293.27
LCII: BUSEKERE				
<b>Bunasaka</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	5,182.19
<b>Busekere</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	4,936.29
LCII: BUSULWA				
<b>Busulwa</b>		Conditional Grant to Primary Salaries	263104 Transfers to other govt. units	8,306.08
LCII: BUTINGU				
<b>Buttingu</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	5,774.18
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>4,200.89</b>
<b>LG Function: Primary Healthcare</b>				<b>4,200.89</b>
<i>Lower Local Services</i>				
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>4,200.89</b>
LCII: BUNAMBALE				
<b>BUNAMBALE HC III</b>		PHC Conditional grant	263101 LG Conditional grants	4,200.89
<i>Lower Local Services</i>				
<b>Sector: Water and Environment</b>				<b>124,341.00</b>
<b>LG Function: Rural Water Supply and Sanitation</b>				<b>124,341.00</b>
<i>Capital Purchases</i>				
<b>Output: Spring protection</b>				<b>6,300.00</b>
LCII: BUMUMALI				
<b>One spring protected</b>		Conditional transfer for Rural Water	231007 Other Fixed Assets (Depreciation)	2,100.00
LCII: BUNAMBALE				

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Manafwa District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>One spring protected</b>		Conditional transfer for Rural Water	231007 Other Fixed Assets (Depreciation)	2,100.00
LCII: BUSEKERE				
<b>one spring protected</b>		Conditional transfer for Rural Water	231007 Other Fixed Assets (Depreciation)	2,100.00
<b>Output: PRDP-Construction of piped water supply system</b>				<b>118,041.00</b>
LCII: BUNGATTI				
<b>Completion of boosting of yield of buwabwala GFS</b>		Conditional transfer for Rural Water	231007 Other Fixed Assets (Depreciation)	118,041.00
<i>Capital Purchases</i>				
<b>LCIII: WESSWA</b>		<i>LCIV: BUBULO</i>		<b>164,969.86</b>
<b>Sector: Education</b>				<b>164,969.86</b>
<b>LG Function: Pre-Primary and Primary Education</b>				<b>61,989.39</b>
<i>Capital Purchases</i>				
<b>Output: PRDP-Classroom construction and rehabilitation</b>				<b>43,410.00</b>
LCII: BUTOOTTO				
<b>2 Classroom block at Butoto PS constructed</b>		Conditional Grant to SFG	231001 Non Residential buildings (Depreciation)	43,410.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>18,579.39</b>
LCII: BUBUKANZA				
<b>Bubukanza</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	2,732.26
LCII: BUNGOOLO				
<b>Bungoolo</b>		Conditional Grant to Primary Salaries	263104 Transfers to other govt. units	3,278.72
LCII: BUTOOTTO				
<b>Butootto</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	8,105.71
LCII: BUWESSWA				
<b>Buwesswa</b>		Conditional Grant to Primary Salaries	263104 Transfers to other govt. units	4,462.70
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>102,980.47</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>102,980.47</b>
LCII: BUWESSWA				
<b>Buwesswa SS</b>		Conditional Grant to Secondary Education	263104 Transfers to other govt. units	102,980.47
<i>Lower Local Services</i>				
<b>LCIII: Not Specified</b>		<i>LCIV: Not Specified</i>		<b>136,719.44</b>
<b>Sector: Works and Transport</b>				<b>96,990.92</b>
<b>LG Function: District, Urban and Community Access Roads</b>				<b>96,990.92</b>
<i>Lower Local Services</i>				

# Vote: 566 Manafwa District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Output: District Roads Maintenance (URF)</b>				<b>96,990.92</b>
LCII: Not Specified				
<b>Priodic maintenance of Buwessa-Butoto p/s [3.8km]</b>		Not Specified	263312 Conditional transfers for Road Maintenance	96,990.92
<i>Lower Local Services</i>				
<b>Sector: Education</b>				<b>39,728.53</b>
<b>LG Function: Pre-Primary and Primary Education</b>				<b>39,728.53</b>
<i>Capital Purchases</i>				
<b>Output: PRDP-Classroom construction and rehabilitation</b>				<b>4,919.50</b>
LCII: Not Specified				
<b>vvvvvv</b>		Not Specified	231001 Non Residential buildings (Depreciation)	4,919.50
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>34,809.02</b>
LCII: Not Specified				
<b>Nabini</b>		Conditional Grant to Primary Salaries	263104 Transfers to other govt. units	2,941.74
<b>Kuafu</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	4,526.45
<b>Soono</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	4,526.45
<b>Bukhaleke</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	3,816.06
<b>Kutsuyi</b>		Conditional Grant to Primary Salaries	263104 Transfers to other govt. units	4,690.38
<b>Nuusu</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	2,677.62
<b>St. Dennis</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	3,169.42
<b>Bumakenya</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	2,468.14
<b>Bunanganda</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	2,058.30
<b>Bumurwa</b>		Conditional Grant to Primary Salaries	263104 Transfers to other govt. units	3,934.46
<i>Lower Local Services</i>				