

# **Vote: 566** Manafwa District

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## **Foreword**

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Article 193(3) of the constitution of the Republic of Uganda and section 78 of the Local Government Act Cap 243, mandates Local Governments to approve and execute their plans and budget estimates for each Financial Year. In addition, Section 36 of the Local Government act 1997 devolves the planning powers to the Local councils in their area of jurisdiction. As a result, Manafwa District Local government developed this work plan for the medium term 2014/2015

This Work plan reviews the performance for the FY 2013/2014 and highlights the budget estimates of revenue and expenditure, policy statements and annual and projected plans for Manafwa District council. The expected key issues to address in 2014/2015 include continued efforts of looking for alternative sources of revenue for the District after Graduated Tax suspension; Reaching out more to the poverty pockets in the District; and implementation of planned activities, especially the roads and Education sector. Other issues to address include High incidence of resistant malaria and HIV/AIDS; Increased numbers of orphans & vulnerable Children; High interest rates charged by Micro finance Institutions, which is an obstacle to progressive farmers; Low prices for farm products; disaster preparedness and the electricity power problem. The salient issue is to advocate for an increase of the unconditional grant to the District, which is insufficient to cater for salaries for traditional civil servants and departmental operational expenses; while among the top priorities is the construction of the District Administration Block.

The implementation of priorities highlighted in this work plan will propel the District towards achievement of its mission and Vision. The participation of all stakeholders including Central Government, Donor Community, key development partners, political leaders and technical staff by collectively putting their resources and efforts together will enable the District implement its planned activities highlighted in the document. Therefore, I wish to express my sincere gratitude to the participation of all stakeholders, which greatly eased the work of preparing the work plan.

**Martin Jacan Gwokto**

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## Executive Summary

### Revenue Performance and Plans

UShs 000's	2014/15		2015/16
	Approved Budget	Receipts by End Dec	Proposed Budget
1. Locally Raised Revenues	540,250	114,895	493,624
2a. Discretionary Government Transfers	3,009,585	1,348,260	2,511,208
2b. Conditional Government Transfers	23,385,167	10,541,785	21,550,783
2c. Other Government Transfers	2,035,442	2,173,994	1,305,099
3. Local Development Grant	891,253	445,335	911,254
4. Donor Funding	365,000	120,338	342,000
<b>Total Revenues</b>	<b>30,226,697</b>	<b>14,744,606</b>	<b>27,113,967</b>

#### Revenue Performance in 2014/15

The district budget estimates for FY 2014/15 was UGX 30,226,697,000 of which UGX 8,118,886,000 was received in quarter 1 representing 27% of the annual budget. Out of the funds received Local revenue contributed UGX 96,551,000 (18%) collected at the district and LLGs, Discretionary Government transfers UGX 675,311,000(22%), Conditional Government Transfers 5,404,884,000 (23%) ,LDG was UGX 222,813,000(25%) , OGT was UGX 1,719,008,000 (Population Census, Road fund,DEO's operational fund) and Donor funding was UGX 320,000 representing 0%. The quarter allocation to departments was UGX 8,111,991,000 (89%).The district spent a total of UGX 7,224,105,000 (24%) at the end of first of which UGX 4,077,273,000(23% of the annual budget) was spent on wages, UGX 2,973,880,000 (42% of the annual budget) was spent on non wage activities, UGX 175,269,000 (5%of the annual budget) was spent on Domestic development activities and donor was UGX 320,000 (0%). The departments expended their revenues on number of activities. However, most of the departments did not spend 100% because of the delay in the procurement process especially development grants such as LGMSD, PHC-development, SFG, urban water, Rural water and Road rehabilitation. The difference of UGX 1,714,963 was local revenue balance on the district general fund account which remained un allocated is for operational costs like bank charges.

#### Planned Revenues for 2015/16

For the FY 2015/16, the district plans to collect a total of Ugx. 27,113,967,000 including LLGs of which Ugx.493,624,000 is local revenue , Ugx. 26,278,344,000 as Central Government Transfers and Ugx.342,000,000 from donors.

### Expenditure Performance and Plans

UShs 000's	2014/15		2015/16
	Approved Budget	Actual Expenditure by end of Dec	Proposed Budget
1a Administration	1,812,093	833,343	1,027,423
2 Finance	511,840	319,824	1,273,564
3 Statutory Bodies	917,247	326,703	1,393,833
4 Production and Marketing	1,224,174	290,295	350,265
5 Health	3,326,048	1,544,558	3,186,790
6 Education	17,980,774	8,075,623	16,241,414
7a Roads and Engineering	1,465,037	284,262	846,028
7b Water	813,844	71,780	844,067
8 Natural Resources	151,067	33,034	110,317
9 Community Based Services	668,421	222,965	823,635
10 Planning	1,244,874	1,850,687	866,492
11 Internal Audit	111,278	41,096	114,431

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## Executive Summary

UShs 000's	2014/15		2015/16
	Approved Budget	Actual Expenditure by end of Dec	Proposed Budget
<b>Grand Total</b>	<b>30,226,697</b>	<b>13,894,170</b>	<b>27,078,258</b>
Wage Rec't:	18,768,861	8,397,268	16,772,913
Non Wage Rec't:	7,411,295	4,584,956	6,598,193
Domestic Dev't	3,681,541	911,947	3,365,151
Donor Dev't	365,000	0	342,000

### Expenditure Performance in 2014/15

The district budget estimates for FY 2014/15 was UGX 30,226,697,000 of which UGX 8,118,886,000 was received in quarter 1 while Ugx. 6,625,720,000 was received in Q2. Cummuylatively, the district has received a total of Ugx.14,744,606,000 representing 49% of the annual budget. Out of the funds received Local revenue contributed UGX 114,895,000 (21%) collected at the district and LLGs, Discretionary Government transfers UGX.1,348,260,000(45%), Conditional Government Transfers 10,541,785,000 (45%) ,LDG was UGX 445,335,000(50%) , OGT was UGX 2,173,994,000 (Population Census, Road fund,DEO's operational fund, Polio Immunisation) and Donor funding was UGX 120,338,000 representing 33%. The cumulative quarterly allocation to departments was UGX 14,744,389,000 (89%).The district spent a total of UGX 13,105,962,000 (89%) . The departments expended their revenues on number of activities. However, most of the departments did not spend 100% because of the delay in the procurement process especially development grants such as LGMSD, PHC-development, SFG, urban water, Rural water and Road rehabilitation. There was no balance on account.

### Planned Expenditures for 2015/16

The District plans to collect and spend Ugx.27,113,967,000 including LLGs come FY 2015/16 of which Ugx. 16,772,913,000 will be salaries for all categories of staff (primary & secondary teachers, tertiary instructors, health workers, Chairperson DSC and traditional staff). Ugx.6,615,972,000 will be spent on non wage recurrent activities such as monitoring of PAF projects, departmental operational costs.Ugx.3,383,082,000 will be spent on domestic development activities such as Construction of District headquarters, construction of stance lined pit latrines , construction of classrooms blocks in selected schools, construction of spring wells and boreholes e.t.c Ugx.342,000,000 will be for donor development activities like;(TASO) training 10 health workers in comprehensive HIV/AIDS care Distributing assorted ARVs Supporting and strengthening PMTCT activities including scaling up , Conducting 33 daily Family Planning Clinics at all Facilities, Training 182 Health workers in IMCI, Training and operational sing 480 VHTs district wide, conducting a two weeks in-service training for all health workers Conducting 154 Health education sessions at community level, Conducting 2 Health Systems research in Community, Distributing 424 Assorted IEC materials, Testing 120 water points district wide, Korean Embassy-contribution towards construction of Magale Hans Medical Centre.

The district plans to spend the revenues in the various departments as follows; Administration taking 5%, Finance 5%, Statutory Bodies 3%, Production 4%, Health 11%, Education 61%, Roads 3%, Water 3%, Natural Resource 0%, CBS 2%, Planning Unit 3% and Internal Audit 0%.

As noted in the summary details, it is evident that there have been changes in resource allocation to departments compared to the previous financial year like; Administration, Finance, Production, Statutory Bodies, Planning and this has been caused by the capturing of multi-sectoral transfers to LLGs majorly under Finance while all LGMSD has been captured under Planning Unit except for CDD and CBG. There have been also changes in IPFs especially under OGTs such as Population Census which was planned and received in the previous year unlike 2015/16 FY.

### Challenges in Implementation

Lack of promotional avenue for promotion of staff in the structure, such a structure de-motivates staff.

Lack of staff houses and other social amenities in the rural areas leads to high absenteeism, late coming and retention of staff (health workers, teachers and other staff) is a big problem affecting service delivery.

Inadequate staff i.e. some sectors have few staff, in case of the absence of an officer no work can be done in the department.

Laxity by parents in playing their roles especially under UPE arrangements is very little in terms of providing scholastic materials, uniform and midday meals.

Difficulty in collecting Local revenue because of the negative attitude of the tax payers and lack of comprehensive

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### **Executive Summary**

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data base of tax payers.

Over dependence on natural weather conditions for farm production is the constraint that has limited the performance of Agro communities. The communities plant and harvest farm outputs at more or less the same time and pricing of inputs is usually high at planting while due bumper harvest times prices fall below average thus farmers make loses and besides extra harvest is not stored due to absence of silos or even traditional systems.

Outbreak of diseases that attack crops and animals at any time. An example is the outbreak of Foot and Mouth Diseases that recently affected some parts of the district.

Inadequate transport facilities like vehicles in the district make monitoring and support supervision difficulty especially considering the 30 LLGs that exist.

Stagnant IPFs implies that some projects cannot be finished in one financial year. This hinders urgent provision of service delievery to the public.

Connecting Health Centres to electricity main grid or appropriate power source.

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## A. Revenue Performance and Plans

UShs 000's	2014/15		2015/16
	Approved Budget	Receipts by End of Dec	Proposed Budget
<b>1. Locally Raised Revenues</b>	<b>540,250</b>	<b>114,895</b>	<b>493,624</b>
Inspection Fees		5,700	
Park Fees	40,000	9,500	42,000
Miscellaneous	47,024	0	
Market/Gate Charges	96,180	10,064	114,180
Registration (e.g. Births, Deaths, Marriages, etc.) Fees	50,000	1,645	50,000
Local Service Tax	48,000	68,798	100,000
Other Fees and Charges	170,575	15,383	81,972
Sale of non-produced government Properties/assets	40,000	0	40,000
Agency Fees		1,190	
Animal & Crop Husbandry related levies	4,175	0	4,175
Business licences	3,000	705	10,000
Land Fees	41,297	1,910	51,297
<b>2a. Discretionary Government Transfers</b>	<b>3,009,585</b>	<b>1,348,260</b>	<b>2,511,208</b>
District Unconditional Grant - Non Wage	585,578	292,788	561,303
Transfer of District Unconditional Grant - Wage	2,033,600	855,709	1,696,046
Transfer of Urban Unconditional Grant - Wage	250,387	129,753	131,223
Urban Unconditional Grant - Non Wage	140,019	70,010	122,636
<b>2b. Conditional Government Transfers</b>	<b>23,385,167</b>	<b>10,541,785</b>	<b>21,550,783</b>
Conditional Grant to SFG	450,972	225,486	445,249
Conditional Grant to Tertiary Salaries	166,753	53,816	160,053
Conditional Grant to Women Youth and Disability Grant	22,036	11,018	22,036
Conditional transfers to Contracts Committee/DSC/PAC/Land Boards, etc.	75,337	37,668	75,337
Conditional transfer for Rural Water	785,951	392,976	785,951
Conditional Grant to Primary Education	978,988	458,424	989,740
Conditional Transfers for Non Wage Technical & Farm Schools	160,984	80,492	98,000
Conditional transfers to Councillors allowances and Ex- Gratia for LLGs	213,480	27,600	336,187
Conditional Grant to PAF monitoring	78,897	39,448	78,065
Conditional Grant for NAADS	401,644	0	0
Conditional Grant to Agric. Ext Salaries	28,002	0	93,000
Conditional Grant to Community Devt Assistants Non Wage	6,120	3,060	6,120
Conditional Grant to District Natural Res. - Wetlands (Non Wage)	30,705	15,352	30,705
Conditional Grant to DSC Chairs' Salaries	24,523	12,260	24,336
Conditional Grant to Secondary Education	2,583,331	1,292,588	2,234,583
Conditional Grant to NGO Hospitals	31,000	15,500	31,000
Conditional Grant to Secondary Salaries	1,957,164	768,050	2,159,225
Conditional Grant to PHC - development	178,792	89,396	108,970
Conditional Grant to PHC- Non wage	147,967	74,078	207,528
Conditional Grant to PHC Salaries	2,488,484	1,119,374	2,493,106
Construction of Secondary Schools	46,858	23,165	0
Conditional Grant to Primary Salaries	11,400,551	5,332,506	10,001,688
Conditional transfers to DSC Operational Costs	48,757	24,378	48,757
Conditional Grant to Functional Adult Lit	24,158	12,080	24,158
Sanitation and Hygiene	22,000	11,000	22,000
Pension and Gratuity for Local Governments		0	467,923
NAADS (Districts) - Wage	440,345	183,610	
Conditional transfers to Production and Marketing	127,038	63,520	122,358

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## A. Revenue Performance and Plans

UShs 000's	2014/15		2015/16
	Approved Budget	Receipts by End of Dec	Proposed Budget
Roads Rehabilitation Grant	140,841	70,420	140,841
Conditional transfers to Special Grant for PWDs	46,006	23,004	46,006
Conditional transfers to School Inspection Grant	48,724	24,326	47,324
Conditional transfers to Salary and Gratuity for LG elected Political Leaders	228,758	57,190	250,536
<b>2c. Other Government Transfers</b>	<b>2,035,442</b>	<b>2,173,994</b>	<b>1,305,099</b>
WHO Polio Immunization		258,877	
Unspent balances – Conditional Grants	11,126	1,500	
Polio		0	
Banana Bacterial Wilt	52,936	0	
Road Tarmacking		0	
Road equipment maintenance-Urban Councils		0	
DEOs operational fund	24,616	0	24,616
UNEB	12,000	0	14,000
Conditional transfer to road maintenance district	354,467	225,729	451,458
NUSAF2	112,000	0	112,000
National Census	1,077,182	1,578,515	
Lirima Gravity Flow Scheme		0	
Youth Livelihood Project		6,198	285,000
Road equipment maintenance	134,000	56,658	136,516
Conditional transfer to road maintenance urban	187,700	46,518	186,072
Conditional transfer to road maintenance S/C	69,416	0	95,437
<b>3. Local Development Grant</b>	<b>891,253</b>	<b>445,335</b>	<b>911,254</b>
LGMSD (Former LGDP)	891,253	445,335	911,254
<b>4. Donor Funding</b>	<b>365,000</b>	<b>120,338</b>	<b>342,000</b>
WWF	10,000	0	
CAIIP	8,000	0	8,000
Polio Immunization		0	
SUNRISE	59,000	0	
Salvation Army		0	50,000
Peace Foundation Korea	88,000	0	84,000
TASO	200,000	120,338	200,000
<b>Total Revenues</b>	<b>30,226,697</b>	<b>14,744,606</b>	<b>27,113,967</b>

### Revenue Performance up to the end of December 2014/15

#### (i) Locally Raised Revenues

For the period under review, the district collected Ugx.96,551,000 (18%) Of the annual approved budget of Ugx.540,250,000 in quarter one from all the sources by the district and LLGs. There was an improvement in LST as this is remitted by the centre which included arrears. The receipts were low because of low mobilization, low local revenue sources. However to improve on this, a meeting has been scheduled next month to meet all Sub County chiefs and Town clerks to come up with strategies targeting improved local revenue collection.

#### (ii) Central Government Transfers

The district received a total of Ugx. 8,022,015,000 (82%) in quarter as central grant transfers including funds meant for population Census and NAADS (wage).

#### (iii) Donor Funding

The district received Ugx.320,000 in quarter one. The revenue performance for donors was low because some donors did not meet their obligation and some tend to release funds in third quarter since they use calendar year.

### Planned Revenues for 2015/16

# Vote: 566 Manafwa District

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## A. Revenue Performance and Plans

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### *(i) Locally Raised Revenues*

For the FY 2015/16, the district plans to collect a total of Ugx.493,624,000 from various sources including those of Town Councils such as; markets, trading licences, non refundable/agency fees, LST, taxi parks (for the Town councils)

### *(ii) Central Government Transfers*

The district expects to collect a total of Ugx.26,278,344,000 detailed as; Discretionary Government Transfers(DGT)

Ugx.2,511,208,000, Conditional Government Grants(CGG) Ugx.21,550,873,000, Other Government Grants(OGT)

Ugx.1,305,099,000 while Local Government Development Grant (LDG) is Ugx.911,254,000

### *(iii) Donor Funding*

The district expects to collect a total of Ugx.342,000,000 from various donors who include; TASO, Korean Embassy, Salvation Army.



# Vote: 566 Manafwa District

## Summary: Department Performance and Plans by Workplan

### Workplan 1a: Administration

#### (i) Overview of Workplan Revenue and Expenditures

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Dec	Proposed Budget
<b>A: Breakdown of Workplan Revenues:</b>			
<i>Recurrent Revenues</i>	1,606,065	721,022	866,262
Conditional Grant to PAF monitoring	17,330	14,600	17,174
District Unconditional Grant - Non Wage	159,320	94,210	97,394
Multi-Sectoral Transfers to LLGs	403,990	217,491	33,700
Transfer of District Unconditional Grant - Wage	1,013,676	385,908	663,056
Locally Raised Revenues	11,749	8,812	54,937
<i>Development Revenues</i>	206,028	23,097	161,161
LGMSD (Former LGDP)	46,193	23,097	49,161
Multi-Sectoral Transfers to LLGs	59,835	0	
Other Transfers from Central Government	100,000	0	112,000
<b>Total Revenues</b>	<b>1,812,093</b>	<b>744,119</b>	<b>1,027,423</b>
<b>B: Breakdown of Workplan Expenditures:</b>			
<i>Recurrent Expenditure</i>	1,606,065	994,046	866,262
Wage	1,171,102	577,248	696,756
Non Wage	434,963	416,798	169,505
<i>Development Expenditure</i>	206,028	41,216	161,161
Domestic Development	206,028	41,216	161,161
Donor Development	0	0	0
<b>Total Expenditure</b>	<b>1,812,093</b>	<b>1,035,261</b>	<b>1,027,423</b>

#### Department Revenue and Expenditure Allocations Plans for 2015/16

For the FY 2015/16, the department expects to raise and spend a total of Ugx.1,027,423,000 of which Ugx.866,262,000 will be recurrent(Wage-Ugx.696,756,000 and N/W Ugx.169,505,000).This will come from; local revenue,PAF,District unconditional; non wage. The capital development will account for Ugx.161,161,000 of which Ugx.49,161,000 will be CBG while Ugx.112,000,000 will be NUSAF.

#### (ii) Summary of Past and Planned Workplan Outputs

<i>Function, Indicator</i>	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End December	Proposed Budget and Planned outputs
<b>Function: 1381 District and Urban Administration</b>			
<i>Function Cost (UShs '000)</i>	1,812,093	833,343	1,027,423
<b>Cost of Workplan (UShs '000):</b>	<b>1,812,093</b>	<b>833,343</b>	<b>1,027,423</b>

#### Planned Outputs for 2015/16

Completion of the Lukhobo block, training of staff on records management, retooling of departments (Chairs, computers, tables, and chairs), renovation of existing dilapidated structures recruitment and training of required manpower, ensure that all government funds are spent in an economic, efficient and effective manner, evaluate and appraise staff, prepare work plans and reports, recruitment of staff to fill critical positions in the district.

#### (iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

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## Workplan 1a: Administration

(iv) The three biggest challenges faced by the department in improving local government services

1. Limited local revenue and Non wage allocation

This hinders the implementation of the planned activities

2. Inadquate transport

This hinders the co-ordination and close supervision especially of the 30 Lower Local Governments in the district.

3. Inadquate office space

This hinders service delievery as offices have to be shared among staff.

## Staff Lists and Wage Estimates

### Subcounty / Town Council / Municipal Division : BUBUTU

#### Cost Centre : BUBUTU SubCounty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10239	Gamisha Jenipher	Office Attendant	U8U	340,601	4,087,212
<b>Total Annual Gross Salary (Ushs)</b>					<b>4,087,212</b>

#### Cost Centre : BUBUTU SubCounty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10651	Walele Peter	Parish Chief	U7U	340,601	4,087,212
<b>Total Annual Gross Salary (Ushs)</b>					<b>4,087,212</b>

#### Cost Centre : BUBUTU SubCounty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10270	Mataya masai	Parish Chief	U7U	396,990	4,763,880
CR/D/10290	Nambozo H. Scovia	Parish Chief	U7U	340,601	4,087,212
CR/D/10285	Tsemoi Harriet	Parish Chief	U7U	340,601	4,087,212
<b>Total Annual Gross Salary (Ushs)</b>					<b>12,938,304</b>

### Subcounty / Town Council / Municipal Division : BUGOBERO

#### Cost Centre : BUGOBERO SubCounty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10292	Kamuli Geofrey	Office Attendant	U8U	227,504	2,730,048
CR/D/10010	Mawa Fred	Senior Assistant Secretar	U3L	954,261	11,451,132
<b>Total Annual Gross Salary (Ushs)</b>					<b>14,181,180</b>

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File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10663	Nakhaima Ronald	Senior Assistant Secretar	U3L	964,261	11,571,132
<b>Total Annual Gross Salary (Ushs)</b>					<b>11,571,132</b>

**Subcounty / Town Council / Municipal Division : BUKHAWEKA****Cost Centre : BUKHAWEKA SubCounty**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10226	kitui sarah	Office Attendant	U8U	227,504	2,730,048
CR/D/01241	Khamele Micheal	Parish Chief	U7U	340,601	4,087,212
CR/D/10016	WelisheJoshua Wamai	Senior Assistant Secretar	U3L	1,024,261	12,291,132
<b>Total Annual Gross Salary (Ushs)</b>					<b>19,108,392</b>

**Subcounty / Town Council / Municipal Division : BUKHOFU****Cost Centre : BUKHOFU SubCounty**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10006	Walyaula James	Senior Assistant Secretar	U3L	1,035,615	12,427,380
<b>Total Annual Gross Salary (Ushs)</b>					<b>12,427,380</b>

**Subcounty / Town Council / Municipal Division : BUKIABI****Cost Centre : BUKIABI SubCounty**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10653	Wabulyu Nivarent	Parish Chief	U7U	340,601	4,087,212
<b>Total Annual Gross Salary (Ushs)</b>					<b>4,087,212</b>

**Subcounty / Town Council / Municipal Division : BUKOKHO****Cost Centre : BUKOKHO SubCounty**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10266	Khatuli Martin	Parish Chief	U7U	340,601	4,087,212
<b>Total Annual Gross Salary (Ushs)</b>					<b>4,087,212</b>

**Subcounty / Town Council / Municipal Division : BUKUSU**

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## Workplan 1a: Administration

### Cost Centre : BUKUSU SubCounty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10212	Waneloba Moses p	Office Attendant	U8U	259,393	3,112,716
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,112,716</b>

### Subcounty / Town Council / Municipal Division : BUMWONI

### Cost Centre : BUMWONI SubCounty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10265	Munyali Robert	Parish Chief	U7U	396,990	4,763,880
CR/D/10200	Nambuya Rose	Office Typist	U7U	316,393	3,796,716
CR/D/10914	Khakasa Monica	Parish Chief	U7U	396,990	4,763,880
CR/D/10165	Kimono Christine	Senior Assistant Secretar	U3L	1,035,615	12,427,380
<b>Total Annual Gross Salary (Ushs)</b>					<b>25,751,856</b>

### Subcounty / Town Council / Municipal Division : BUNABWANA

### Cost Centre : BUNABWANA SubCounty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10280	Mukholi Robert	Parish Chief	U7U	383,333	4,599,996
CR/D/10264	Mulumeti joseph	Parish Chief	U7U	396,990	4,763,880
CR/D/10649	Wepukhulu W carol	Parish Chief	U7U	340,601	4,087,212
<b>Total Annual Gross Salary (Ushs)</b>					<b>13,451,088</b>

### Subcounty / Town Council / Municipal Division : BUPOTO

### Cost Centre : BUPOTO SubCounty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10289	Nantambah Charles	Parish Chief	U7U	340,601	4,087,212
CR/D/10018	Muyama Alexandra	Senior Assistant Secretar	U3L	954,261	11,451,132
<b>Total Annual Gross Salary (Ushs)</b>					<b>15,538,344</b>

### Subcounty / Town Council / Municipal Division : BUSUKUYA

### Cost Centre : BUSUKUYA SubCounty

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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**Vote: 566** Manafwa District**Workplan 1a: Administration****Cost Centre : BUSUKUYA SubCounty**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10273	Namutolo Vicent	Parish Chief	U7U	340,601	4,087,212
CR/D/10013	Malekha Fred	Senior Assistant Secretar	U3L	1,024,341	12,292,092
<b>Total Annual Gross Salary (Ushs)</b>					<b>16,379,304</b>

**Subcounty / Town Council / Municipal Division : BUTIRU****Cost Centre : BUTIRU SubCounty**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10913	Busiku Godfrey	Parish Chief	U7U	340,601	4,087,212
CR/D/10153	Mukoya Wanabuya Milcah	Senior Assistant Secretar	U3L	954,261	11,451,132
<b>Total Annual Gross Salary (Ushs)</b>					<b>15,538,344</b>

**Subcounty / Town Council / Municipal Division : BUTTA****Cost Centre : BUTTA SubCounty**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/102231	Wesonga patrick	Office Attendant	U8U	227,504	2,730,048
CR/D/10072	Maberi Azid	Parish Chief	U7U	383,333	4,599,996
CR/D/10275	Walyaula Robert	Parish Chief	U7U	340,601	4,087,212
CR/D/10017	Khwaka Babra	Senior Assistant Secretar	U3L	1,024,341	12,292,092
<b>Total Annual Gross Salary (Ushs)</b>					<b>23,709,348</b>

**Subcounty / Town Council / Municipal Division : BUWABWALA****Cost Centre : BUTIRU SubCounty**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10271	Khaukha Damascus	Parish Chief	U7U	340,601	4,087,212
<b>Total Annual Gross Salary (Ushs)</b>					<b>4,087,212</b>

**Cost Centre : BUWABWALA SubCounty**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10219	Nandutu Rose	Office Attendant	U8U	259,393	3,112,716
CR/D/10219	Lutere John	Office Attendant	U8U	227,504	2,730,048
CR/D/10209	Namukali Augustus Kangala	Office Attendant	U8U	227,504	2,730,048

**Vote: 566** Manafwa District**Workplan 1a: Administration****Cost Centre : BUWABWALA SubCounty**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10282	Watsala Moses	Parish Chief	U7U	340,601	4,087,212
CR/D/10283	Wambomba Micheal	Parish Chief	U7U	340,601	4,087,212
CR/D/10213	Wakwabubi Samson	Parish Chief	U7U	340,601	4,087,212
CR/D/10912	Nakami Hadija	Parish Chief	U7U	340,601	4,087,212
CR/D/10009	Mella Peter	Senior Assistant Secretar	U3L		
CR/D/10155	Timbiti Geofrey	Senior Assistant Secretar	U3L		
<b>Total Annual Gross Salary (Ushs)</b>					<b>24,921,660</b>

**Subcounty / Town Council / Municipal Division : BUWAGOGO****Cost Centre : BUWAGOGO SubCounty**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10261	Makawa Moses	Parish Chief	U7U	340,601	4,087,212
CR/D/10004	Mulegi Andrew	Senior Assistant Secretar	U3L	1,035,615	12,427,380
<b>Total Annual Gross Salary (Ushs)</b>					<b>16,514,592</b>

**Subcounty / Town Council / Municipal Division : KAATO****Cost Centre : KAATO SubCounty**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10221	Wataka Anthony	Office Attendant	U8U	245,445	2,945,340
CR/D/10656	Buyela Peter	Parish Chief	U7U	340,601	4,087,212
CR/D/10263	Namwokoyi Wabwire E	Parish Chief	U7U	396,990	4,763,880
CR/D/10650	Bwayo Simon	Parish Chief	U7U	340,601	4,087,212
CR/D/10008	Himigu Herbert	Senior Assistant Secretar	U3L	1,024,341	12,292,092
<b>Total Annual Gross Salary (Ushs)</b>					<b>28,175,736</b>

**Subcounty / Town Council / Municipal Division : KHABUTOOLA****Cost Centre : KHABUTOOLA SubCounty**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10235	Nabalayo Harriet	Office Attendant	U8U	227,504	2,730,048
CR/D/10652	Mukite Irene	Parish Chief	U7U	340,601	4,087,212
CR/D/10268	Mutenyo Julia	Parish Chief	U7U	340,601	4,087,212

**Vote: 566** Manafwa District**Workplan 1a: Administration****Cost Centre : KHABUTOOLA SubCounty**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10163	Wangolo Francis	Senior Assistant Secretar	U3L	954,261	11,451,132
<b>Total Annual Gross Salary (Ushs)</b>					<b>22,355,604</b>

**Subcounty / Town Council / Municipal Division : LWAKHAKHA TOWN COUNCI****Cost Centre : LWAKHAKHA TOWN COUNCIL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10238	Muliro Charles	Askari	U8L	241,860	2,902,320
CR/D/10097	Wataka Mustafa	Driver	U8U	241,860	2,902,320
CR/D/10208	Chekhe Lydia	Office Attendant	U8U	245,221	2,942,652
CR/D/10252	Masaba Samson	Driver	U8U	227,504	2,730,048
CR/D/10118	Khaola Aidah	Town Agent	U7U		
CR/D/101098	Khwaka Victor	Office Typist	U7U	340,601	4,087,212
CR/D/10254	Nalwanana Mary	Town Agent	U7U	306,527	3,678,324
CR/D/10253	Wekesa Nanzala Carolyne	Town Agent	U7U	306,527	3,678,324
CR/D/10085	Wekha Katenya George	Law Enforcement Officer	U7U		
CR/D/1566	Wekwanya Desmond	Assistant Records Officer	U5L		
CR/D/10012	Nambuya Stella	Assistant Chief Administ	U3L		
<b>Total Annual Gross Salary (Ushs)</b>					<b>22,921,200</b>

**Subcounty / Town Council / Municipal Division : MAGALE****Cost Centre : MAGALE SubCounty**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10291	Walutso Hassan Yusuf	Parish Chief	U7U	316,393	3,796,716
CR/D/01272	Wangamoi Mandu J	Parish Chief	U7U	340,601	4,087,212
CR/D/10647	Walukawu Ambrose	Parish Chief	U7U	340,601	4,087,212
CR/D/10286	Mulenyi Everline	Parish Chief	U7U	340,601	4,087,212
CR/D/10014	Wafula Isaac Joshua	Senior Assistant Secretar	U3L	1,024,341	12,292,092
<b>Total Annual Gross Salary (Ushs)</b>					<b>28,350,444</b>

**Subcounty / Town Council / Municipal Division : MANAFWA TOWN COUNCIL**

# Vote: 566 Manafwa District

## Workplan 1a: Administration

### Cost Centre : HEADQUARTER

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10249	Wataka David	Porter	U8L	251,133	3,013,596
CR/D/10241	Namakwa David	Askari	U8L	251,133	3,013,596
CR/D/10250	Nateme Rebecca	Porter	U8L	336,459	4,037,508
CR/D/10239	Nabukonde Beth	Askari	U8L	251,133	3,013,596
CR/D/10254	Samanya Kirisandosi	Driver	U8U	227,504	2,730,048
CR/D/10206	Mukuyuni Napwoli Aston	Office Attendant	U8U		
CR/D/10103	Miriso Micheak	Driver	U8U	209,854	2,518,248
CR/D/10196	Masongole Martin	Office Attendant	U8U	209,859	2,518,308
CR/D/10197	Namakoye Sarah	Office Attendant	U8U		
CR/D/10222	Elungat Joseph Charles	Office Attendant	U8U		
CR/D/10213	Tsebusi Job	Office Attendant	U8U		
CR/D/10635	Wepukhulu Jimmy	Driver	U8U		
CR/D/10104	Wamono David M	Driver	U8U		
CR/D/10256	Wabwire Patrick	Law Enforcement Officer	U7U		
CR/D/10196	Khwaka Joyce	Office Typist	U7U		
CR/D/10194	Ayo Jane Rose	Office Typist	U7U		
CR/D/10251	Maina S.P Anthony Bwayo	Town Agent	U7U		
CR/D/10255	Mukhaye Stella	Town Agent	U7U		
CR/D/10071	Lawil Jessica Nyamogi o	Assistant Records Officer	U5L		
CR/D/10074	Nabafu Harriet Kitutu	Assistant Records Officer	U5L		
CR/D/10069	Mbabazi Moreen	Human Resource Officer	U4L		
CR/D/10070	Namono Betty	Human Resource Officer	U4L		
CR/D/10078	Namaganda Edith	Information Officer	U4L		
CR/D/10189	Nagudi Constance	Personal Secretary	U4L		
CR/D/10075	Aisha Ismail	Human Resource Officer	U4L		
CR/D/10765	Walukano Robert	Human Resource Officer	U4L		
CR/D/10011	Situma Aron	Principal Assistant Secret	U2L		
CR/D/10117	Wamono Paul Mukhwana	Town Clerk (Principal T	U2L		
CR/D/10067	Watulo David	Principal Human Resourc	U2L		
<b>Total Annual Gross Salary (Ushs)</b>					<b>20,844,900</b>



**Vote: 566** Manafwa District**Workplan 1a: Administration****Cost Centre : MANAFWA TOWN COUNCIL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10224	Mangara yutuko	Office Attendant	U8U		
CR/D/10200	Mukhwana Esther	Office Attendant	U8U		
<b>Total Annual Gross Salary (Ushs)</b>					

**Subcounty / Town Council / Municipal Division : MUKOTO****Cost Centre : MUKOTO SubCounty**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10215	Tsebasa David M	Office Attendant	U8U	227,504	2,730,048
CR/D/10274	Kuloba John	Parish Chief	U7U	340,601	4,087,212
CR/D/10662	Wapatiti Alex	Senior Assistant Secretar	U3L	964,261	11,571,132
<b>Total Annual Gross Salary (Ushs)</b>					<b>18,388,392</b>

**Subcounty / Town Council / Municipal Division : NALONDO****Cost Centre : NALONDO**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10276	Wandwasi James Shibanga	Parish Chief	U7U	340,601	4,087,212
<b>Total Annual Gross Salary (Ushs)</b>					<b>4,087,212</b>

**Subcounty / Town Council / Municipal Division : NAMABYA****Cost Centre : NAMABYA SubCounty**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10655	Kabeele Robert	Parish Chief	U7U	340,601	4,087,212
CR/D/10288	Mujemu Micheal N	Parish Chief	U7U	340,601	4,087,212
CR/D/10284	Mukhaye Sarah	Parish Chief	U7U	340,601	4,087,212
<b>Total Annual Gross Salary (Ushs)</b>					<b>12,261,636</b>

**Subcounty / Town Council / Municipal Division : SIBANGA****Cost Centre : SIBANGA SubCounty**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10207	Wabuke Esther	Office Attendant	U8U	209,859	2,518,308

**Vote: 566** Manafwa District**Workplan 1a: Administration****Cost Centre : SIBANGA SubCounty**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10287	Wekesa Ali	Parish Chief	U7U	396,990	4,763,880
CR/D/10277	Aliga Ernest	Parish Chief	U7U	340,601	4,087,212
CR/D/10005	Nambozo Sarah Annet	Senior Assistant Secretar	U3L	964,261	11,571,132
<b>Total Annual Gross Salary (Ushs)</b>					<b>22,940,532</b>

**Subcounty / Town Council / Municipal Division : SISUNI****Cost Centre : SISUNI SubCounty**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10220	Nandeke Richard	Office Attendant	U8U	227,504	2,730,048
CR/D/10269	Mukhekhe Apollo	Parish Chief	U7U	396,990	4,763,880
CR/D/102282	Makoyi Walyaula Felix	Parish Chief	U7U	340,601	4,087,212
CR/D10171	Nabukwasi Evelyn	Senior Assistant Secretar	U3L	964,261	11,571,132
<b>Total Annual Gross Salary (Ushs)</b>					<b>23,152,272</b>

**Subcounty / Town Council / Municipal Division : TSEKULULU****Cost Centre : TSEKULULU SubCounty**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10279	Silali Patrick	Parish Chief	U7U	340,601	4,087,212
CR/D/10660	Makabuli Richard Mutuma	Senior Assistant Secretar	U3L	954,261	11,451,132
<b>Total Annual Gross Salary (Ushs)</b>					<b>15,538,344</b>

**Subcounty / Town Council / Municipal Division : WESSWA****Cost Centre : WESSWA**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10278	Wandabwa Wilson M	Parish Chief	U7U	340,601	4,087,212
<b>Total Annual Gross Salary (Ushs)</b>					<b>4,087,212</b>

**Cost Centre : WESSWA SubCounty**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10658	Namuwenge Jackline	Senior Assistant Secretar	U3L	964,261	11,571,132
<b>Total Annual Gross Salary (Ushs)</b>					<b>11,571,132</b>

# Vote: 566 Manafwa District

## Workplan 1a: Administration

### Cost Centre : WESSWA Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10648	Namutosi Fatuma	Parish Chief	U7U	340,601	4,087,212
<b>Total Annual Gross Salary (Ushs)</b>					<b>4,087,212</b>
<b>Total Annual Gross Salary (Ushs) - Administration</b>					<b>484,341,528</b>

## Workplan 2: Finance

### (i) Overview of Workplan Revenue and Expenditures

UShs Thousand	2014/15		2015/16
	Approved Budget	Outturn by end Dec	Proposed Budget
<b>A: Breakdown of Workplan Revenues:</b>			
<i>Recurrent Revenues</i>	508,959	168,929	1,253,564
Transfer of District Unconditional Grant - Wage	237,593	92,414	237,593
Conditional Grant to PAF monitoring		1,310	
District Unconditional Grant - Non Wage	56,000	28,706	112,645
Locally Raised Revenues	63,036	12,834	62,739
Multi-Sectoral Transfers to LLGs	152,331	33,665	840,586
<i>Development Revenues</i>	2,881	0	20,000
Locally Raised Revenues		0	20,000
Multi-Sectoral Transfers to LLGs	2,881	0	
<b>Total Revenues</b>	<b>511,840</b>	<b>168,929</b>	<b>1,273,564</b>
<b>B: Breakdown of Workplan Expenditures:</b>			
<i>Recurrent Expenditure</i>	508,959	372,664	1,253,564
Wage	263,732	147,436	269,731
Non Wage	245,227	225,229	983,833
<i>Development Expenditure</i>	2,881	0	20,000
Domestic Development	2,881	0	20,000
Donor Development	0	0	0
<b>Total Expenditure</b>	<b>511,840</b>	<b>372,664</b>	<b>1,273,564</b>

### Department Revenue and Expenditure Allocations Plans for 2015/16

The department expects to raise and spend Ugx.1,273,564,000 of which Ugx.269,731,000 will be wage, Ugx.983,833,000 will be non wage and Ugx.20,000,000 will be development.

### (ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End December	Proposed Budget and Planned outputs

**Function: 1481 Financial Management and Accountability(LG)**

# Vote: 566 Manafwa District

## Workplan 2: Finance

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End December	Proposed Budget and Planned outputs
Date for submitting the Annual Performance Report	15/07/2014	30/7/2015	15/07/2015
Value of LG service tax collection	50400000	96653062	96000000
Value of Other Local Revenue Collections	335675000	96444312	444000000
Date of Approval of the Annual Workplan to the Council	27/2/2014	20/3/2015	30/3/2015
Date for presenting draft Budget and Annual workplan to the Council	27/02/2014	4/3/2015	
Date for submitting annual LG final accounts to Auditor General	30/09/2014	30/09/2014	30/09/2015
<b>Function Cost (UShs '000)</b>	<b>511,840</b>	<b>319,824</b>	<b>1,273,564</b>
<b>Cost of Workplan (UShs '000):</b>	<b>511,840</b>	<b>319,824</b>	<b>1,273,564</b>

### Planned Outputs for 2015/16

The medium planned outputs for the department include; procurement of a Public Address System for hiring in a bid to increase the district revenue base.

Annual performance Report submitted to DEC and MoFPED, Salary paid to the accountants, Coordinated and monitored sub counties and Finance dept staff, outstanding creditors paid, Taxes paid and monthly returns filed, accounting stationery procured. Travel inland, Revenue enhancement plan developed both for district and sub counties, Revenue mobilization ,sensitisation and collection activities carried out, Annual District Work plan FY 2015-16 approved by council, Budget conference held, Budget and annual work plan FY 2015-16 prepared and presented to council, Reports submitted to MOFPED, Draft Budget and Annual work plan presented to Council, LGFAR booklets procured and distributed, Field supervision carried out in the 30 LLGs and reports produced

**(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors**

**(iv) The three biggest challenges faced by the department in improving local government services**

#### 1. Transport

The department lacks a vehicle making monitoring, and revenue mobilisation difficult given that we have 30 LLGs

#### 2. Funding

The department relies on local revenue which is inadequate making implementation of the planned activities difficult.

#### 3. Co-funding obligation

This proves a challenge in that the local revenue base is low against many demands faced by the district.

## Staff Lists and Wage Estimates

### Subcounty / Town Council / Municipal Division : BUGOBERO

#### Cost Centre : Bugobero Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10052	Walimbwa Fred	Accounts Assistant	U7U	491,777	5,901,324
<b>Total Annual Gross Salary (Ushs)</b>					<b>5,901,324</b>

**Vote: 566** Manafwa District**Workplan 2: Finance****Subcounty / Town Council / Municipal Division : BUKHABUSI****Cost Centre : Bukhabusi Sub County**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10050	Kabeyi Manana Peter	Accounts Assistant	U7U	316,393	3,796,716
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,796,716</b>

**Subcounty / Town Council / Municipal Division : BUKHAWEKA****Cost Centre : Bukhaweka Sub County**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10037	Mungasa Sheme	Senior Accounts Assistan	U5U	519,948	6,239,376
<b>Total Annual Gross Salary (Ushs)</b>					<b>6,239,376</b>

**Subcounty / Town Council / Municipal Division : BUKHOFU****Cost Centre : Bukhofu Sub County**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10051	Watuwa Milton	Accounts Assistant	U7U	316,393	3,796,716
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,796,716</b>

**Subcounty / Town Council / Municipal Division : BUMBO****Cost Centre : Bumbo Sub County**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10035	Nagwere Felex	Senior Accounts Assistan	U5U	537,405	6,448,860
<b>Total Annual Gross Salary (Ushs)</b>					<b>6,448,860</b>

**Subcounty / Town Council / Municipal Division : BUMWONI****Cost Centre : Bumwoni SubCounty**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10044	Watenyeri Ritah	Senior Accounts Assistan	U5U	420,079	5,040,948
<b>Total Annual Gross Salary (Ushs)</b>					<b>5,040,948</b>

**Subcounty / Town Council / Municipal Division : BUNABWANA**

# Vote: 566 Manafwa District

## Workplan 2: Finance

### Cost Centre : Bunabwana Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10049	Kitongo Bernard	Accounts Assistant	U7U	316,393	3,796,716
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,796,716</b>

### Subcounty / Town Council / Municipal Division : BUPOTO

### Cost Centre : Bupoto Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10043	Bigala Edward	Accounts Assistant	U7U	333,444	4,001,328
<b>Total Annual Gross Salary (Ushs)</b>					<b>4,001,328</b>

### Subcounty / Town Council / Municipal Division : BUSUKUYA

### Cost Centre : BusukuyaSub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10029	Wesonga Peter	Senior Accounts Assistan	U5U	519,948	6,239,376
<b>Total Annual Gross Salary (Ushs)</b>					<b>6,239,376</b>

### Subcounty / Town Council / Municipal Division : BUWABWALA

### Cost Centre : Buwabwala Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10031	Nambuya Irene	Senior Accounts Assistan	U5U	472,079	5,664,948
<b>Total Annual Gross Salary (Ushs)</b>					<b>5,664,948</b>

### Subcounty / Town Council / Municipal Division : KAATO

### Cost Centre : Kaato Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10042	Mukhwana Stephen.N.	Accounts Assistant	U7U	316,393	3,796,716
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,796,716</b>

### Subcounty / Town Council / Municipal Division : KHABUTOOLA

### Cost Centre : Khabutoola Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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# Vote: 566 Manafwa District

## Workplan 2: Finance

### Cost Centre : Khabutoola Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10041	Nanzala Veronica	Accounts Assistant	U7U	316,393	3,796,716
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,796,716</b>

### Subcounty / Town Council / Municipal Division : LWAKHAKHA TOWN COUNCI

#### Cost Centre : Lwakhakha Town Council

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10030	Masaba Paul	Senior Accounts Assistan	U5U	588,801	7,065,612
LTC/1577N	Nabuduwa Tony Rebecca	Treasurer	U4U	798,667	9,584,004
<b>Total Annual Gross Salary (Ushs)</b>					<b>16,649,616</b>

### Subcounty / Town Council / Municipal Division : MAGALE

#### Cost Centre : Magale Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10048	Khwaka. Z. Clare	Accounts Assistant	U7U	354,493	4,253,916
<b>Total Annual Gross Salary (Ushs)</b>					<b>4,253,916</b>

### Subcounty / Town Council / Municipal Division : MANAFWA TOWN COUNCIL

#### Cost Centre : Headquarter

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10024	Nakasala Milton	Accounts Assistant	U7U	369,419	4,433,028
CR/D/10199	Wefafa Deborah	Office Typist	U7U	354,493	4,253,916
CR/D/10232	Saali.S.Andrew	Stores Assistant	U7U	316,393	3,796,716
CR/D/10036	Mungoma Benard	Senior Accounts Assistan	U5U	511,479	6,137,748
CR/D/10027	Nabutsale Grace	Senior Accounts Assistan	U5U	598,822	7,185,864
CR/D/10032	Mulokwa Betty	Senior Accounts Assistan	U5U	598,822	7,185,864
CR/D/10045	Nekesa Sylvia	Senior Accounts Assistan	U5U	472,079	5,664,948
CR/D/10028	Wamburu Willy	Senior Accounts Assistan	U5U	598,822	7,185,864
C/R/D/10066	Wanyera Esther	Senior Accounts Assistan	U5U	495,032	5,940,384
CR/D/10033	Mungoma David Bwayo	Senior Accounts Assistan	U5U	598,822	7,185,864
CR/D/10023	Bichacha Micheal	Senior Accountant	U3U	1,730,671	20,768,052
CR/D/10022	Welikhe Ambrose David	Senior Finance Officer	U3U	1,046,396	12,556,752

# Vote: 566 Manafwa District

## Workplan 2: Finance

### Cost Centre : Headquarter

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/100101	Mandu Samuel Erisa	Chief Finance Officer	U1EU	1,537,073	18,444,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>110,739,876</b>

### Subcounty / Town Council / Municipal Division : MUKOTO

#### Cost Centre : Mukoto Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10057	Mooya Kenneth	Senior Accounts Assistan	U5U	495,032	5,940,384
<b>Total Annual Gross Salary (Ushs)</b>					<b>5,940,384</b>

### Subcounty / Town Council / Municipal Division : NAMABYA

#### Cost Centre : Namabya Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10046	Namuwenge Peace	Accounts Assistant	U7U	316,393	3,796,716
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,796,716</b>

### Subcounty / Town Council / Municipal Division : SIBANGA

#### Cost Centre : Sibanga Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10025	Namono Innocent	Accounts Assistant	U7U	377,781	4,533,372
<b>Total Annual Gross Salary (Ushs)</b>					<b>4,533,372</b>

### Subcounty / Town Council / Municipal Division : SISUNI

#### Cost Centre : Sisuni Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10047	Mayeku Peter Zeyewa	Accounts Assistant	U7U	466,002	5,592,024
<b>Total Annual Gross Salary (Ushs)</b>					<b>5,592,024</b>

### Subcounty / Town Council / Municipal Division : TSEKULULU

#### Cost Centre : Tsekululu Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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# Vote: 566 Manafwa District

## Workplan 2: Finance

### Cost Centre : Tsekululu Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10056	Bwobi Martin	Senior Accounts Assistan	U5U	495,032	5,940,384
<b>Total Annual Gross Salary (Ushs)</b>					<b>5,940,384</b>
<b>Total Annual Gross Salary (Ushs) - Finance</b>					<b>215,966,028</b>

## Workplan 3: Statutory Bodies

### (i) Overview of Workplan Revenue and Expenditures

UShs Thousand	2014/15		2015/16
	Approved Budget	Outturn by end Dec	Proposed Budget
<b>A: Breakdown of Workplan Revenues:</b>			
<i>Recurrent Revenues</i>	917,247	290,181	1,861,756
Pension and Gratuity for Local Governments		0	935,846
Conditional transfers to Councillors allowances and E:	213,480	27,600	336,187
Conditional transfers to DSC Operational Costs	48,757	24,378	48,757
Conditional transfers to Salary and Gratuity for LG ele	228,758	57,190	250,536
District Unconditional Grant - Non Wage	75,847	88,170	84,890
Locally Raised Revenues	65,043	7,000	47,134
Conditional Grant to DSC Chairs' Salaries	24,523	12,260	24,336
Transfer of District Unconditional Grant - Wage	43,787	9,101	43,787
Multi-Sectoral Transfers to LLGs	141,714	23,684	14,946
Conditional transfers to Contracts Committee/DSC/PA	75,337	37,668	75,337
Conditional Grant to PAF monitoring		3,130	
<b>Total Revenues</b>	<b>917,247</b>	<b>290,181</b>	<b>1,861,756</b>
<b>B: Breakdown of Workplan Expenditures:</b>			
<i>Recurrent Expenditure</i>	917,247	459,419	1,393,833
Wage	58,733	43,250	83,256
Non Wage	858,515	416,170	1,310,578
<i>Development Expenditure</i>	0	0	0
Domestic Development	0	0	0
Donor Development	0	0	0
<b>Total Expenditure</b>	<b>917,247</b>	<b>459,419</b>	<b>1,393,833</b>

### Department Revenue and Expenditure Allocations Plans for 2015/16

The Department expects to receive Ugx.1,393,833,000 from Conditional transfers to Councilors' allowances, Conditional transfers to DSC Operational Costs, Conditional transfers to salary and Gratuity for LG elected leaders, District Unconditional Grant, Conditional Grant to DSC Chairs' Salaries, Transfer of District Unconditional Grant – Wage, Locally Raised Revenues, and Conditional transfers to Contracts Committee/DSC/PA, This will be expended under various sectors of the department. There has been decrease as compared to last FY due to the reduction of IPFs for allowances for elected political leaders.

### (ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned	Expenditure and Performance by	Proposed Budget and Planned

# Vote: 566 Manafwa District

## Workplan 3: Statutory Bodies

	outputs	End December	outputs
<b>Function: 1382 Local Statutory Bodies</b>			
No. of land applications (registration, renewal, lease extensions) cleared	150	68	150
No. of Land board meetings	12	8	12
No. of Auditor Generals queries reviewed per LG	2	2	2
No. of LG PAC reports discussed by Council	4	3	4
<b>Function Cost (UShs '000)</b>	<b>917,247</b>	<b>326,703</b>	<b>1,393,833</b>
<b>Cost of Workplan (UShs '000):</b>	<b>917,247</b>	<b>326,703</b>	<b>1,393,833</b>

### Planned Outputs for 2015/16

Staff recruitment and submissions to the District Service Commission handled including; Disciplinary cases, Promotions and appointments; 12 DPAC Meetings held and 4 reports compiled for submission to Council and line ministry; 12 District Land Board Meetings held and handled 150 land applications from Sub Counties; The District Contracts Committee developed the Procurement Plan and approved by council, 4 quarterly reports submitted to PPDA; 6 Council and committee Meetings held. DDP and budget workplans approved; 12 executive committee meetings held and all government programmes monitored and implemented.

### (iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

### (iv) The three biggest challenges faced by the department in improving local government services

#### 1. Inadequate finances

The Department is faced with inadequate facilitation towards department activities live alone budget cuts by the centre in the course of the financial year.,

#### 2. Limited office space

Limited office space and Lack of transport facilitation affects records management and monitoring of government programmes respectively.

#### 3. Inadequate staffing levels.

Inadequate staffing levels negatively affects performance because the staff on assignment in some critical positions are over stretched.

## Staff Lists and Wage Estimates

### Subcounty / Town Council / Municipal Division : LWAKHAKHA TOWN COUNCIL

#### Cost Centre : LWAKHAKHA TOWN COUNCIL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10118	Nakhaima Jairus Khissa	Clerk Assistant	U4L	601,341	7,216,092
<b>Total Annual Gross Salary (Ushs)</b>					<b>7,216,092</b>

### Subcounty / Town Council / Municipal Division : MANAFWA TOWN COUNCIL

#### Cost Centre : Headquarter

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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# Vote: 566 Manafwa District

## Workplan 3: Statutory Bodies

### Cost Centre : Headquarter

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10238	Masongole Martin	Office Attendant	U8U	209,859	2,518,308
CR/D/10196	Khwaka Joyce	Office Typist	U7U	316,393	3,796,716
CR/D/10083	Waneloba Deo.W.	Assistant Procurement Of	U5U	500,987	6,011,844
CR/D/10082	Kakai Harriet	Procurement Officer	U4U	909,244	10,910,928
CR/D/10070	Walyaula Joseph	Secretary District Land B	U3L	990,589	11,887,068
CR/D/10081	Nakito Madina	Senior Procurement Offic	U3U	1,119,161	13,429,932
<b>Total Annual Gross Salary (Ushs)</b>					<b>48,554,796</b>
<b>Total Annual Gross Salary (Ushs) - Statutory Bodies</b>					<b>55,770,888</b>

## Workplan 4: Production and Marketing

### (i) Overview of Workplan Revenue and Expenditures

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Dec	Proposed Budget
<b>A: Breakdown of Workplan Revenues:</b>			
<i>Recurrent Revenues</i>	753,971	320,029	350,265
Conditional Grant to Agric. Ext Salaries	28,002	0	93,000
Conditional transfers to Production and Marketing	127,038	63,520	122,358
District Unconditional Grant - Non Wage		0	2,896
Locally Raised Revenues	5,627	104	2,197
NAADS (Districts) - Wage	440,345	183,610	
Transfer of District Unconditional Grant - Wage	129,813	60,256	129,813
Unspent balances – UnConditional Grants	11,126	1,500	
Multi-Sectoral Transfers to LLGs	12,020	11,039	
<i>Development Revenues</i>	470,203	0	0
District Unconditional Grant - Non Wage	6,000	0	
Other Transfers from Central Government	52,936	0	
Conditional Grant for NAADS	401,644	0	0
Multi-Sectoral Transfers to LLGs	9,623	0	
<b>Total Revenues</b>	<b>1,224,174</b>	<b>320,029</b>	<b>350,265</b>
<b>B: Breakdown of Workplan Expenditures:</b>			
<i>Recurrent Expenditure</i>	753,971	368,639	227,906
Wage	609,286	273,994	222,813
Non Wage	144,685	94,644	5,093
<i>Development Expenditure</i>	470,203	0	122,358
Domestic Development	470,203	0	122,358
Donor Development	0	0	0
<b>Total Expenditure</b>	<b>1,224,174</b>	<b>368,639</b>	<b>350,265</b>

### Department Revenue and Expenditure Allocations Plans for 2015/16

For the FY 2015/16, the department expects to raise a total of Ugx.350,265,000 of which Ugx.222,813,000 will be wage, Ugx.5,093,000 is non wage while Ugx.122,358,000 is development (PMA).

# Vote: 566 Manafwa District

## Workplan 4: Production and Marketing

### (ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End December	Proposed Budget and Planned outputs
<b>Function: 0181 Agricultural Advisory Services</b>			
No. of functional Sub County Farmer Forums	30	0	0
No. of farmers accessing advisory services	42500	0	0
No. of farmer advisory demonstration workshops	120	0	0
No. of farmers receiving Agriculture inputs	17098	0	0
<b>Function Cost (US\$ '000)</b>	<b>885,915</b>	<b>183,610</b>	<b>0</b>
<b>Function: 0182 District Production Services</b>			
No. of Plant marketing facilities constructed	10825	0	0
No. of pests, vector and disease control interventions carried out (PRDP)	5	3	
No. of livestock vaccinated	6000	18168	6000
No of livestock by types using dips constructed		0	1000
No. of livestock by type undertaken in the slaughter slabs		0	4000
No. of fish ponds constructed and maintained		0	24
No. of fish ponds stocked		0	100
Quantity of fish harvested		0	20000
No of plant clinics/mini laboratories constructed (PRDP)		0	1
<b>Function Cost (US\$ '000)</b>	<b>335,224</b>	<b>105,685</b>	<b>345,765</b>
<b>Function: 0183 District Commercial Services</b>			
No of awareness radio shows participated in		1	4
No of businesses inspected for compliance to the law		6	40
No of businesses issued with trade licenses		4	3000
No of businesses assisted in business registration process		10	0
No. of producers or producer groups linked to market internationally through UEPB		0	4
No. of market information reports disseminated		0	4
No of cooperative groups supervised		10	40
No. of cooperative groups mobilised for registration		1	4
No. of cooperatives assisted in registration		0	4
A report on the nature of value addition support existing and needed		No	
<b>Function Cost (US\$ '000)</b>	<b>3,036</b>	<b>1,000</b>	<b>4,500</b>
<b>Cost of Workplan (US\$ '000):</b>	<b>1,224,174</b>	<b>290,295</b>	<b>350,265</b>

#### Planned Outputs for 2015/16

The department plans to construct and operationalise a plant and animal clinic at the district headquarters.

#### (iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

#### (iv) The three biggest challenges faced by the department in improving local government services

##### 1. Inadequate staff

The laying off of NAADS personnel has seriously hampered service delivery in the department especially in the LLGs in terms of offering technical advice.

# Vote: 566 Manafwa District

## Workplan 4: Production and Marketing

### 2. Inadequate office space

Currently, the department is being housed in a delapidated building which acts as a store for some of the agro-chemicals. This negatively impacts on service delivery.

### 3. Out break of diseases and pests

This becomes a challenge in terms of responding to an emergence as the district depends on MAIF (Entebbe) for vaccines. These in most cases are delivered late when a great loss has already occurred.

## Staff Lists and Wage Estimates

### Subcounty / Town Council / Municipal Division : BUKIABI

#### Cost Centre : PRODUCTION HEADQUARTERS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10129	Masoboni Samsoni	Agricultural Officer	U4Sc	1,176,028	14,112,336
<b>Total Annual Gross Salary (Ushs)</b>					<b>14,112,336</b>

### Subcounty / Town Council / Municipal Division : MANAFWA TOWN COUNCIL

#### Cost Centre : PRODUCTION HEADQUARTERS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10639	Mukhooli Fred	Driver	U8U	209,859	2,518,308
CR/D/10217	Kibalatsi Peter	Office Attendant	U8U	209,859	2,518,308
CR/D/10632	Bwayo Godfrey	Driver	U8U	209,859	2,518,308
CR/D/10194	Barasa Ann	Office Typist	U7U	316,393	3,796,716
CR/D/10126	Wasike Mwisaka Martin	Assistant Commercial Of	U5L	430,025	5,160,300
CR/D/10125	Mukwana D.L	Assistant Commercial Of	U5L	430,025	5,160,300
CR/D/10127	Birabi Martin	Assistant Commercial Of	U5L	416,617	4,999,404
CR/D/10131	Manywe Peter	Assistant Fisheries Office	U5Sc	711,564	8,538,768
CR/D/10133	Wataka John	Senior Fisheries Officer	U3Sc	1,204,288	14,451,456
CR/D/10122	Okello Denis Odongo	Senior Veterinary Officer	U3Sc	1,268,605	15,223,260
CR/D/10137	Khakusuma Doreen	Principal Commercial Of	U2L	1,209,443	14,513,316
CR/D/10121	Nambuya Modesta	District Production Coor	U1EU	2,250,162	27,001,944
<b>Total Annual Gross Salary (Ushs)</b>					<b>106,400,388</b>
<b>Total Annual Gross Salary (Ushs) - Production and Marketing</b>					<b>120,512,724</b>

## Workplan 5: Health

### (i) Overview of Workplan Revenue and Expenditures

UShs Thousand	2014/15	2015/16
	Approved	Proposed
	Outturn by	

# Vote: 566 Manafwa District

## Workplan 5: Health

	Approved Budget	Output by end Dec	Proposed Budget
<b>A: Breakdown of Workplan Revenues:</b>			
<i>Recurrent Revenues</i>	2,708,070	1,217,990	2,743,820
Multi-Sectoral Transfers to LLGs	32,093	0	
Conditional Grant to NGO Hospitals	31,000	15,500	31,000
Conditional Grant to PHC- Non wage	147,967	74,078	207,528
Conditional Grant to PHC Salaries	2,488,484	1,119,374	2,493,106
District Unconditional Grant - Non Wage	2,790	9,038	7,792
Locally Raised Revenues	5,736	0	4,395
<i>Development Revenues</i>	617,978	465,625	442,970
Conditional Grant to PHC - development	178,792	89,396	108,970
Donor Funding	288,000	120,338	334,000
LGMSD (Former LGDP)	121,000	0	
Other Transfers from Central Government		255,277	
Multi-Sectoral Transfers to LLGs	30,186	615	
<b>Total Revenues</b>	<b>3,326,048</b>	<b>1,683,615</b>	<b>3,186,790</b>
<b>B: Breakdown of Workplan Expenditures:</b>			
<i>Recurrent Expenditure</i>	2,708,070	1,808,179	2,743,820
Wage	2,488,484	1,656,575	2,488,484
Non Wage	219,586	151,604	255,336
<i>Development Expenditure</i>	617,978	517,712	442,970
Domestic Development	329,978	408,951	108,970
Donor Development	288,000	108,761	334,000
<b>Total Expenditure</b>	<b>3,326,048</b>	<b>2,325,891</b>	<b>3,186,790</b>

### Department Revenue and Expenditure Allocations Plans for 2015/16

For the FY 2015/16, the department expects to raise and spend a total of Ugx.3,186,790,000 of which Ugx.2,2,743,820,000 is for recurrent expenditure. This is broken down as; wage Ugx.2,488,484,000 and N/W is Ugx.255,336,000. Capital expenditure will total to Ugx.442,970,000 of which GoU accounts for Ugx.108,970,000 while donor funding is expected to amount to Ugx.344,000,000. This will be expended under the various sectors of the department.

### (ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End December	Proposed Budget and Planned outputs

Function: 0881 Primary Healthcare

# Vote: 566 Manafwa District

## Workplan 5: Health

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End December	Proposed Budget and Planned outputs
Number of outpatients that visited the NGO Basic health facilities	17000	13264	17000
Number of inpatients that visited the NGO Basic health facilities	12000	5518	12000
No. and proportion of deliveries conducted in the NGO Basic health facilities	1000	631	1000
Number of children immunized with Pentavalent vaccine in the NGO Basic health facilities	300000	3150	300000
Number of trained health workers in health centers	345	216	370
Number of outpatients that visited the Govt. health facilities.		77919	0
Number of inpatients that visited the Govt. health facilities.		2229	0
No. and proportion of deliveries conducted in the Govt. health facilities		1725	0
%age of approved posts filled with qualified health workers		75	0
%of Villages with functional (existing, trained, and reporting quarterly) VHTs.		25	0
No. of children immunized with Pentavalent vaccine		5984	0
No of healthcentres constructed	1	1	1
No of maternity wards constructed	1	0	
No of maternity wards constructed (PRDP)	1	0	
<b>Function Cost (UShs '000)</b>	<b>3,326,048</b>	<b>1,544,558</b>	<b>3,186,790</b>
<b>Cost of Workplan (UShs '000):</b>	<b>3,326,048</b>	<b>1,544,558</b>	<b>3,186,790</b>

### Planned Outputs for 2015/16

The planned outputs will include ; Completion of construction of maternity and general wards at Bukimanayi, Buwabwala HCIII ,completion of construction of Bupoto HC IV and fencing of Bupoto HC IV.Other outputs will include; primary health care services implemented, staffs receive salary timely. Increased access to service delivery (OPD utilisation, inpatient utilisation, access to quality medicines and immunisation services)

### (iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

### (iv) The three biggest challenges faced by the department in improving local government services

#### 1. staffing

Attraction and retainance of key staffs like;pharmacist, dispensers, Anesthetic officer and assistants has become a challenge due to the bad terrain.

#### 2. Inadequate funding

The development IPFs still remain low and it's impossible for the district to complete a project in one year.

#### 3. Operationalisation of HCII

Policy shift

## Staff Lists and Wage Estimates

### Subcounty / Town Council / Municipal Division : BUBUTU

# Vote: 566 Manafwa District

## Workplan 5: Health

### Cost Centre : Bubutu HC.III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10613	Namanda Willy	Porter	U8L	277,660	3,331,920
CR/D/10697	Kabanule Nathan Wagoli	Nursing Assistant	U8U	327,069	3,924,828
CR/D/10713	Watuwa Meshue	Nursing Assistant	U8U	277,660	3,331,920
CR/D/10447	Namumbali Sarah	Enrolled Nurse	U7U	557,633	6,691,596
CR/D/10565	Wambani Esther	Laboratory Assistant	U7U	557,633	6,691,596
CR/D/10643	Nandutu Esther	Health Assistant	U7U	557,633	6,691,596
CR/D/10486	Mukhwana Margaret	Enrolled Midwife	U7U	557,633	6,691,596
CR/D/10489	Mukhonyi Judith N.	Enrolled Midwife	U7U	557,633	6,691,596
CR/D/10575	Mabonga Habert	Laboratory Assistant	U7U	557,633	6,691,596
CR/D/10467	Kakai Kadijja	Enrolled Nurse	U7U	557,633	6,691,596
CR/D/10481	Kabole Moses	Enrolled Nurse	U7U	557,633	6,691,596
CR/D/10614	Samanya Mercy Namudde	Health Information Assist	U7U	557,633	6,691,596
CR/D/10369	Modoi John Baptist	Clinical Officer	U5Sc	937,360	11,248,320
CR/D/10306	Khaukha Alex Wekalawo Ja	Nursing Officer (Nursing	U5Sc	898,337	10,780,044
CR/D/10353	Khaukha Fred Martin	Senior Clinical Officer	U4Sc	1,320,895	15,850,740
<b>Total Annual Gross Salary (Ushs)</b>					<b>108,692,136</b>

### Subcounty / Town Council / Municipal Division : BUGOBERO

### Cost Centre : Bugobero HCIV

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10620	Watsute Bernard	Porter	U8L	277,660	3,331,920
CR/D/10594	Mandu samuel	Askari	U8L	277,660	3,331,920
CR/D/10605	Kalaa Godfrey	Askari	U8L	277,660	3,331,920
CR/D/10100	Ngotowa Peter Wekesa	Driver	U8U	277,660	3,331,920
CR/D/10743	Mwisaka Mary	Nursing Assistant	U8U	299,859	3,598,308
CR/D/10720	Mukhaye Annet	Nursing Assistant	U8U	299,859	3,598,308
CR/D/10710	Tongoi Charles	Nursing Assistant	U8U	299,859	3,598,308
CR/D/10491	Chelangat Jusitine	Enrolled Midwife	U7U	557,634	6,691,608
CR/D/10685	Naluboka Grace Kibone	Health Assistant	U7U	557,633	6,691,596
CR/D/10566	Naluboka Grace	Laboratory Assistant	U7U	557,633	6,691,596
CR/D/10534	Simiyu Mark	Enrolled Nurse	U7U	557,633	6,691,596
CR/D/10424	Nadunga Sarah	Enrolled Nurse	U7U	564,243	6,770,916



# Vote: 566 Manafwa District

## Workplan 5: Health

### Cost Centre : Bugobero HCIV

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10567	Situma Gideon Agray	Laboratory Assistant	U7U	557,633	6,691,596
CR/D/10675	Aketch Susan	Health Assistant	U7U	557,633	6,691,596
CR/D/10556	Sulwa Florence	Laboratory Assistant	U7U	557,634	6,691,608
CR/D/10533	Nandutu Helen Rose	Enrolled Nurse	U7U	557,633	6,691,596
CR/D/10629	Alaro Cleopatra	Health Information Assist	U7U	560,730	6,728,760
CR/D/10409	Magombe Thomas	Enrolled Nurse	U7U	557,633	6,691,596
CR/D/10411	Mabonga Michael	Enrolled Nurse	U7U	557,633	6,691,596
CR/D/10341	Khasalama Mary	Enrolled Psychiatric Nurs	U7U	557,633	6,691,596
CR/D/10519	Khalayi Miriam Katami	Enrolled Midwife	U7U	557,633	6,691,596
CR/D/10335	Kanyango Sarah Salima	Enrolled Nurse	U7U	557,633	6,691,596
CR/D/10531	Kamogoli Kevin Florence	Anaesthetic Assistant	U7U	924,091	11,089,092
CR/D/10530	Chemusto Sandra	Enrolled Midwife	U7U	557,633	6,691,596
CR/D/10627	Sambo M Wasike	Cold Chain Assistant	U7U	564,243	6,770,916
CR/D/10413	Namakanda Clare	Enrolled Nurse	U7U	557,633	6,691,596
CR/D/10597	Nabuti Annet	Stores Assistant	U6L	498,968	5,987,616
CR/D/10721	Nebokhe Margeret	Theatre Assistant	U6U	506,617	6,079,404
CR/D/10555	Wanyonyi Michael	Laboratory Technician	U5Sc	880,083	10,560,996
CR/D/10694	Walekula Emmanuel	Health Inspector	U5Sc	898,337	10,780,044
CR/D/10316	Zemei Sylvia	Nursing Officer (Midwife	U5Sc	898,337	10,780,044
CR/D/10382	Wabusa Peter	Clinical Officer	U5Sc	898,337	10,780,044
CR/D/10520	Kakayi Margeret	Nursing Officer (Midwife	U5Sc	898,337	10,780,044
CR/D/10546	Opio Charles	Laboratory Technician	U5Sc	898,337	10,780,044
CR/D/10746	Avago Lepnard	Public Health Dental Offi	U5Sc	898,337	10,780,044
CR/D/10348	Ggombe Johnathan	Clinical Officer	U5Sc	898,337	10,780,044
CR/D/10338	Mayeku Martin	Nursing Officer (Psychiat	U5Sc	898,337	10,780,044
CR/D/10612	Nabumbo Annet	Assistant Health Educat	U5Sc	898,337	10,780,044
CR/D/10378	Nakhokho Ephraim	Clinical Officer	U5Sc	898,337	10,780,044
CR/10583	Otto Geoffrey	Assistant Entomological	U5U	898,340	10,780,080
CR/d/10329	Mutoo Paul Bukhota	Senior Clinical Officer	U4Sc	1,234,008	14,808,096
CR/D/10298	Dr.Oyese Emma Gahima	Medical Officer	U4Sc	2,822,163	33,865,956
CR/d/10307	Auruga Hellen Betty	Senior Nursing Officer	U4Sc	1,320,895	15,850,740
CR/D/10296	Dr.Sabiiti Edward	Senior Medical Officer	U3Sc	2,960,240	35,522,880

# Vote: 566 Manafwa District

## Workplan 5: Health

### Cost Centre : Bugobero HCIV

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
<b>Total Annual Gross Salary (Ushs)</b>					<b>397,112,460</b>

### Subcounty / Town Council / Municipal Division : BUKHABUSI

#### Cost Centre : Bukhabusi HC.III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10603	Ababbo Charity	Porter	U8L	277,660	3,331,920
CR/D/10740	Waboka Anthony	Nursing Assistant	U8U	299,589	3,595,068
CR/D/10732	Seera Victo	Nursing Assistant	U8U	299,589	3,595,068
CR/D/10719	Wepukhulu Loyce	Nursing Assistant	U8U	299,589	3,595,068
CR/D/10416	Awor Winnie Nyadayo	Enrolled Nurse	U7U	557,633	6,691,596
CR/D/10414	Mulika Edwin	Enrolled Nurse	U7U	557,633	6,691,596
CR/D/10480	Acheskit C. Zuwena	Enrolled Midwife	U7U	557,633	6,691,596
CR/D/10677	Omelei Gabriel	Health Assistant	U7U	557,633	6,691,596
CR/D/10677	Omech Pius	Health Information Assist	U7U	565,427	6,785,124
CR/D/10578	Okiria Francis	Laboratory Assistant	U7U	561,903	6,742,836
CR/D/10502	Nekimite Miria	Enrolled Midwife	U7U	557,633	6,691,596
CR/D/10309	Okwir Stephen	Nursing Officer (Nursing	U5Sc	898,337	10,780,044
CR/D/10358	Gibogi Michael	Senior Clinical Officer	U4Sc	1,288,169	15,458,028
<b>Total Annual Gross Salary (Ushs)</b>					<b>87,341,136</b>

### Subcounty / Town Council / Municipal Division : BUKHOFU

#### Cost Centre : Ikaali HC.II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10701	Kisakye Dorothy	Nursing Assistant	U8U	299,589	3,595,068
CR/D/10725	Namutosi Annet	Nursing Assistant	U8U	299,589	3,595,068
CR/D/10507	Namutosi Hellen Irene	Nursing Assistant	U8U	299,589	3,595,068
CR/D/10666	Walimbwa John Ssalongo	Health Assistant	U7U	577,257	6,927,084
CR/D/10496	Namakoye Dorothy	Enrolled Midwife	U7U	557,633	6,691,596
CR/D/10401	Wabaya Peter	Enrolled Nurse	U7U	557,633	6,691,596
CR/D/10535	Khabuya Frida	Enrolled Nurse	U7U	557,633	6,691,596
<b>Total Annual Gross Salary (Ushs)</b>					<b>37,787,076</b>

# Vote: 566 Manafwa District

## Workplan 5: Health

### Subcounty / Town Council / Municipal Division : BUKOKHO

#### Cost Centre : Soono HC.II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10660	Buteme Grace	Health Assistant	U7U	557,633	6,691,596
CR/D/10443	Welikhe Stephen	Enrolled Nurse	U7U	557,633	6,691,596
<b>Total Annual Gross Salary (Ushs)</b>					<b>13,383,192</b>

### Subcounty / Town Council / Municipal Division : BUMBO

#### Cost Centre : Bumbo HC.III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10593	Wangwe Stephen	Askari	U8L	277,660	3,331,920
CR/D/10707	Lubango Annet	Nursing Assistant	U8U	299,589	3,595,068
CR/D/10711	Bwira Ibrahim	Nursing Assistant	U8U	299,859	3,598,308
CR/D/10728	Iddi A. Asmin	Nursing Assistant	U8U	309,909	3,718,908
CR/D/10730	Naliba Sylvia	Nursing Assistant	U8U	299,589	3,595,068
CR/D/10511	Nekesa Esther	Enrolled Midwife	U7U	557,633	6,691,596
CR/D/10451	Ndiwa Walukano Jarald	Enrolled Nurse	U7U	557,633	6,691,596
CR/D/10682	Nansi Betty	Health Assistant	U7U	577,257	6,927,084
CR/D/10570	Nadunga Oliver	Laboratory Assistant	U7U	577,633	6,931,596
CR/D/10527	Khakasa Brenda	Enrolled Midwife	U7U	577,633	6,931,596
CR/D/10635	Ekwaru John	Health Information Assist	U7U	561,903	6,742,836
CR/D/10398	Wandega Moses	Enrolled Nurse	U7U	557,633	6,691,596
CR/D/10404	Mazaki J. Anthony	Enrolled Nurse	U7U	557,633	6,691,596
CR/D/10313	Wataka Sarah	Nursing Officer (Midwife)	U5Sc	898,337	10,780,044
CR/D/10550	Alor Jimmy	Laboratory Technician	U5Sc	794,805	9,537,660
CR/D/10305	Echeru Brenda	Nursing Officer (Nursing)	U5Sc	898,337	10,780,044
CR/D/10351	Walimbwa M.C. Joshua	Clinical Officer	U5Sc	898,337	10,780,044
CR/D/10361	Ojambo Were Patrick	Senior Clinical Officer	U4Sc	1,320,895	15,850,740
<b>Total Annual Gross Salary (Ushs)</b>					<b>129,867,300</b>

### Subcounty / Town Council / Municipal Division : BUMWONI

#### Cost Centre : Bumwoni HC.III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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# Vote: 566 Manafwa District

## Workplan 5: Health

### Cost Centre : Bumwoni HC.III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10717	Soita Mesulamu	Nursing Assistant	U8U	299,589	3,595,068
CR/D/10548	Kwaga Fatuma	Enrolled Nurse	U7U	557,633	6,691,596
CR/D/10461	Nanyama Lydia Nasike	Enrolled Nurse	U7U	560,730	6,728,760
CR/D/10460	Namutosi Florence	Enrolled Nurse	U7U	557,633	6,691,596
CR/D/10462	Namajanja Lucia	Enrolled Nurse	U7U	557,633	6,691,596
CR/D/10663	Muyeleele Charles	Health Assistant	U7U	557,633	6,691,596
CR/D/10631	Mabaku Charles	Health Information Assist	U7U	564,243	6,770,916
CR/D/10564	Mutenyo Betty	Laboratory Assistant	U7U	557,633	6,691,596
CR/D/10477	Kituyi Irene	Enrolled Midwife	U7U	557,633	6,691,596
CR/D/10476	Khalayi Teddy Flora	Enrolled Midwife	U7U	557,633	6,691,596
CR/D/10368	Tambulila David	Clinical Officer	U5Sc	898,337	10,780,044
CR/D/10322	Khisa Simon Peter	Nursing Officer (Nursing	U5Sc	898,337	10,780,044
CR/D/10325	Watangwa Sarah	Nursing Officer (Nursing	U5Sc	898,337	10,780,044
CR/D/10656	Mabonga Martin	Senior Health Inspector	U4Sc	1,276,442	15,317,304
CR/D/10346	Magawa John Naxungu	Senior Clinical Officer	U4Sc	1,276,442	15,317,304
<b>Total Annual Gross Salary (Ushs)</b>					<b>126,910,656</b>

### Subcounty / Town Council / Municipal Division : BUNABWANA

#### Cost Centre : Butiru Chrisco

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10639	Nambuya Judith	Health Information Assist	U7U	577,260	6,927,120
CR/D/10421	Akwi Dinah Rose	Enrolled Nurse	U7U	557,633	6,691,596
CR/D/10383	Ashuman Janentrix	Clinical Officer	U5Sc	898,337	10,780,044
CR/D/10385	Nakami Lukia Bukawa	Senior Clinical Officer	U4Sc	1,320,895	15,850,740
<b>Total Annual Gross Salary (Ushs)</b>					<b>40,249,500</b>

### Subcounty / Town Council / Municipal Division : BUPOTO

#### Cost Centre : Beatrice Tierney HC.II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10560	Atuhurire Lestus	Laboratory Assistant	U7U	557,633	6,691,596
CR/D/10636	Okello Julius Peter	Health Information Assist	U7U	557,633	6,691,596

# Vote: 566 Manafwa District

## Workplan 5: Health

### Cost Centre : Beatrice Tierney HC.II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10420	Owere John Martin	Enrolled Nurse	U7U	557,633	6,691,596
CR/D/10570	Ekepu David Leonard	Laboratory Technician	U5Sc	557,633	6,691,596
<b>Total Annual Gross Salary (Ushs)</b>					<b>26,766,384</b>

### Cost Centre : Bupoto COU HC.II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10729	Nagudi Catherine	Nursing Assistant	U8U	299,859	3,598,308
CR/D/10431	Wakalanga Robert	Enrolled Nurse	U7U	557,633	6,691,596
<b>Total Annual Gross Salary (Ushs)</b>					<b>10,289,904</b>

### Cost Centre : Bupoto HC.III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10619	Nyongi Charles	Askari	U8L	292,166	3,505,992
CR/D/10622	Walimbwa Sekele Sophie	Porter	U8L	277,660	3,331,920
CR/D/10744	Mutambo Rogers	Nursing Assistant	U8U	322,657	3,871,884
CR/D/10714	Amutos Margaret	Nursing Assistant	U8U	321,859	3,862,308
CR/D/10557	Situma Albert Busisa	Laboratory Assistant	U7U	557,633	6,691,596
CR/D/10630	Omunyu Majid	Health Information Assist	U7U	564,243	6,770,916
CR/D/10678	Kirivenhuma Herbert	Health Assistant	U7U	557,633	6,691,596
CR/D/10524	Namalikye Harriet	Enrolled Midwife	U7U	561,903	6,742,836
CR/D/10538	Wekesa Abina	Enrolled Nurse	U7U	557,633	6,691,596
CR/D/10659	Nasimiyu Rosemary	Health Assistant	U7U	557,633	6,691,596
CR/D/10397	Mukhowe John Francis	Enrolled Nurse	U7U	557,633	6,691,596
CR/D/10576	Manowa Daniel	Laboratory Assistant	U7U	557,633	6,691,596
CR/D/10676	Echesa Joel	Health Assistant	U7U	557,633	6,691,596
CR/D/10478	Chelangat Justine	Enrolled Midwife	U7U	557,633	6,691,596
CR/D/10465	Mutonyi Lornah	Enrolled Nurse	U7U	557,633	6,691,596
CR/D/10312	Kansiime Violet	Nursing Officer (Nursing	U5Sc	898,337	10,780,044
CR/D/10373	Wagooli Ronald	Clinical Officer	U5Sc	898,337	10,780,044
CR/D/10473	Mandu Keneth	Laboratory Technician	U5Sc	898,337	10,780,044
CR/D/10386	Wamambe Benjamin Nazam	Senior Clinical Officer	U4Sc	1,276,442	15,317,304
<b>Total Annual Gross Salary (Ushs)</b>					<b>135,967,656</b>

# Vote: 566 Manafwa District

## Workplan 5: Health

### Subcounty / Town Council / Municipal Division : BUSUKUYA

#### Cost Centre : Lwanjusi HCIII

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10709	Abbo Rose	Nursing Assistant	U8U	299,859	3,598,308
CR/D/10706	Musungu Yolamu	Nursing Assistant	U8U	253,859	3,046,308
CR/D/10709	Amusugut Gaudesia	Nursing Assistant	U8U	299,859	3,598,308
CR/D/10704	Namakanda Lornah Rose	Nursing Assistant	U8U	321,859	3,862,308
CR/D/10688	Nakiyaga Anisha	Health Assistant	U7U	557,633	6,691,596
CR/D/10488	Nekesa Carlyne	Enrolled Midwife	U7U	557,633	6,691,596
CR/D/10661	Wambutu Hussein	Health Assistant	U7U	557,633	6,691,596
CR/D/10395	Chelimo Wilson	Enrolled Nurse	U7U	557,633	6,691,596
CR/D/10631	Okwir Samuel	Health Information Assist	U7U	557,633	6,691,596
CR/D/10670	Ginasio John	Health Assistant	U7U	557,633	6,691,596
CR/D/10490	Adie Grace	Enrolled Midwife	U7U	565,427	6,785,124
CR/D/10466	Adiat Jane Florence	Enrolled Nurse	U7U	557,633	6,691,596
CR/D/10321	Magawa Erina Nabude	Nursing Officer (Midwife)	U5Sc	898,340	10,780,080
CR/D/10315	Namono Alice	Nursing Officer (Nursing)	U5Sc	898,377	10,780,524
CR/D/10547	Teddy Odongo	Laboratory Technician	U5Sc	898,377	10,780,524
CR/D/10371	Wafula Erastus	Clinical Officer	U5Sc	898,377	10,780,524
CR/D/10355	Kabala Richard Wabusa	Senior Clinical Officer	U4Sc	1,276,442	15,317,304
<b>Total Annual Gross Salary (Ushs)</b>					<b>126,170,484</b>

### Subcounty / Town Council / Municipal Division : BUTIRU

#### Cost Centre : Butiru HC.III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10592	Wepukhulu David	Askari	U8L	277,660	3,331,920
CR/D/10621	Butiya Tom	Porter	U8L	277,660	3,331,920
CR/D/10734	Nakku Helen	Nursing Assistant	U8U	299,859	3,598,308
CR/D/10735	Butoto Anna	Nursing Assistant	U8U	299,859	3,598,308
CR/D/10442	Nandutu Lornah	Enrolled Nurse	U7U	557,633	6,691,596
CR/D/10686	Aworu Petwa	Health Assistant	U7U	557,633	6,691,596
CR/D/10421	Asio Florence Oule	Enrolled Midwife	U7U	557,633	6,691,596
CR/D/10537	Chebet Benna	Enrolled Nurse	U7U	557,633	6,691,596

# Vote: 566 Manafwa District

## Workplan 5: Health

### Cost Centre : Butiru HC.III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10672	Kakai Doreen	Health Assistant	U7U	557,633	6,691,596
CR/D/10682	Wanangwe Doreen	Health Assistant	U7U	557,633	6,691,596
CR/D/10634	Khisa Sarah	Health Information Assist	U7U	557,633	6,691,596
CR/D/10579	Maare Michael	Laboratory Assistant	U7U	557,633	6,691,596
CR/D/10679	Okiru John Michael	Health Assistant	U7U	564,243	6,770,916
CR/D/10551	Musoba Kenneth	Laboratory Technician	U5Sc		
CR/D/10330	Khabusi Margaret	Nursing Officer (Nursing	U5Sc	898,337	10,780,044
CR/D/10354	Bulali Sarah	Clinical Officer	U5Sc	898,337	10,780,044
CR/D/10379	Nasira Grace	Clinical Officer	U5Sc	898,337	10,780,044
CR/D/10362	Walimbwa Herbert	Senior Clinical Officer	U4Sc	1,320,895	15,850,740
<b>Total Annual Gross Salary (Ushs)</b>					<b>122,355,012</b>

### Subcounty / Town Council / Municipal Division : BUWABWALA

### Cost Centre : Buwabwala HC.III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10471	Nambuya Oliver	Nursing Assistant	U8U	299,859	3,598,308
CR/D/10495	Nakhumitsa Flavia	Enrolled Midwife	U7U	557,633	6,691,596
CR/D/10612	Oliot Aron	Health Assistant	U7U	557,633	6,691,596
CR/D/10463	Wokwela Joseph	Enrolled Nurse	U7U	560,730	6,728,760
CR/D/10551	Wabuyaka Moreen	Enrolled Nurse	U7U	557,633	6,691,596
CR/D/10384	Musuya Julia	Enrolled Nurse	U7U	560,730	6,728,760
CR/D/10403	Manana Andrew	Enrolled Nurse	U7U	557,633	6,691,596
CR/D/10627	Eyotre Eric Moses	Health Information Assist	U7U	564,243	6,770,916
CR/D/10544	Kissa Sisto	Enrolled Midwife	U7U	557,633	6,691,596
CR/D/10589	Nabwire Agatha	Laboratory Assistant	U7U	564,243	6,770,916
CR/D/10333	Nakayi Florence	Nursing Officer (Nursing	U5Sc	880,083	10,560,996
CR/D/10370	Kalyebbi Albert	Clinical Officer	U5Sc	898,337	10,780,044
CR/D/10320	Tino Jane Frances	Nursing Officer (Midwife	U5Sc	898,337	10,780,044
<b>Total Annual Gross Salary (Ushs)</b>					<b>96,176,724</b>

### Subcounty / Town Council / Municipal Division : BUWAGOGO

# Vote: 566 Manafwa District

## Workplan 5: Health

### Cost Centre : Bukewa HC.III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10623	Nasila Gladys	Porter	U8L	277,660	3,331,920
CR/D/10402	Nambuya Stella	Enrolled Nurse	U7U	557,633	6,691,596
CR/D/10539	Situma David	Enrolled Nurse	U7U	557,633	6,691,596
CR/D/10468	Nasimiyu Monica	Enrolled Nurse	U7U	557,633	6,691,596
CR/D/10410	Nandutu Tabitha Stella	Enrolled Nurse	U7U	557,633	6,691,596
CR/D/10525	Nandutu Madina	Enrolled Midwife	U7U	557,633	6,691,596
CR/D/10640	Namukuta Asha	Health Information Assist	U7U	564,243	6,770,916
CR/D/10469	Mutonyi Gorret	Enrolled Midwife	U7U	557,633	6,691,596
CR/D/10439	Mutambo Moses	Enrolled Nurse	U7U	557,633	6,691,596
CR/D/10439	Khawanga Jacob	Laboratory Assistant	U7U	540,243	6,482,916
CR/D/10664	Khainza Hellen	Health Assistant	U7U	557,633	6,691,596
CR/D/10453	Buwule Lydia	Enrolled Nurse	U7U	557,633	6,691,596
CR/D/10559	Nandutu Eunice Irene	Laboratory Assistant	U7U	557,633	6,691,596
CR/D/10317	Titin Hellen	Nursing Officer (Midwife)	U5Sc	898,337	10,780,044
CD/D/10376	Wafula James	Clinical Officer	U5Sc	898,337	10,780,044
CR/D/10366	Wanda Faustino	Clinical Officer	U5Sc	898,337	10,780,044
CR/D/10308	Wandulu Catheryline	Nursing Officer (Nursing)	U5Sc	897,862	10,774,344
CR/D/10347	Chule Edward	Senior Clinical Officer	U4Sc	1,276,442	15,317,304
<b>Total Annual Gross Salary (Ushs)</b>					<b>141,933,492</b>

### Subcounty / Town Council / Municipal Division : KAATO

### Cost Centre : Bukimanayi HC.II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10724	Namae Jalia	Nursing Assistant	U8U	209,859	2,518,308
CR/10698	Wanalobi Grace	Nursing Assistant	U8U	299,589	3,595,068
CR/D/10733	Namataka Norah Milly	Nursing Assistant	U8U	299,589	3,595,068
CR/D/10415	Namutosi Joyce	Enrolled Nurse	U7U	557,633	6,691,596
CR/D/10641	Masika Roges	Health Information Assist	U7U	557,633	6,691,596
CR/D/10404	Kimono Sophia	Enrolled Nurse	U7U	557,633	6,691,596
CR/D/10529	Chemutai Lucy Kulany	Enrolled Midwife	U7U	557,633	6,691,596
CR/D/10668	Khasebe Rose	Health Assistant	U7U	560,730	6,728,760
CR/D/10689	Wambette Moses	Health Assistant	U7U	557,633	6,691,596



# Vote: 566 Manafwa District

## Workplan 5: Health

### Cost Centre : Bukimanayi HC.II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
29/3/1980	Madenje Michael	Senior Clinical Officer	U4Sc	1,276,442	15,317,304
<b>Total Annual Gross Salary (Ushs)</b>					<b>65,212,488</b>

### Subcounty / Town Council / Municipal Division : MAGALE

### Cost Centre : Magale HCIV

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10374	Muggega Bruhan Diesel	Clinical Officer	U5Sc	898,337	10,780,044
<b>Total Annual Gross Salary (Ushs)</b>					<b>10,780,044</b>

### Cost Centre : MagaleHCIV

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10590	Wanyama Peter Paul	Askari	U8L	277,660	3,331,920
CR/D/10604	Kasuti George	Porter	U8L	321,859	3,862,308
CR/D/10587	Mwalakha Moses Wepson	Askari	U8L	277,660	3,331,920
CR/D/10616	Nambuya Teddy	Porter	U8L	277,660	3,331,920
CR/D/10258	Wandabwa Moses	Driver	U8U	299,859	3,598,308
CR/D/10444	Wabule Wanikina Margaret	Enrolled Nurse	U7U	557,633	6,691,596
CR/D/10507	Nakye Zemolili Mary Esther	Anaesthetic Assistant	U7U	898,337	10,780,044
CR/D/10340	Nabafu Harriet	Enrolled Psychiatric Nurs	U7U	557,633	6,691,596
CR/D/10343	Wangota Vincent	Enrolled Psychiatric Nurs	U7U	557,633	6,691,596
CR/D/10625	Masaba Jackson	Cold Chain Assistant	U7U	557,633	6,691,596
CR/D/10053	Malomele Godfrey	Accounts Assistant	U7U	466,002	5,592,024
CR/D/10482	Kharunda Ursula Rose	Enrolled Midwife	U7U	557,633	6,691,596
CR/D/10671	Idewa Dan	Health Assistant	U7U	557,633	6,691,596
CR/D/1010508	Gimbo Cate	Enrolled Midwife	U7U	557,633	6,691,596
CR/D/10601	Watzemba Doreen	Stores Assistant	U6L	557,633	6,691,596
CR/D/10329	Dolera Brenda	Nursing Officer (Psychiat	U5Sc	898,337	10,780,044
CR/D/10552	Mukhaye Patience	Laboratory Technician	U5Sc	898,337	10,780,044
CR/D/10356	Mukhwana James	Clinical Officer	U5Sc	898,337	10,780,044
CR/D/10357	Mukimba Suzan	Clinical Officer	U5Sc	898,337	10,780,044
CR/D/10323	Wadada Elizabeth Olive	Nursing Officer (Nursing	U5Sc	911,088	10,933,056

# Vote: 566 Manafwa District

## Workplan 5: Health

### Cost Centre : MagaleHCIV

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10332	Wemesa Alice	Nursing Officer (Midwife)	U5Sc	898,337	10,780,044
CR/D/10581	Masete Anthony	Assistant Entomological	U5U	735,608	8,827,296
CR/D/10658	Emurwon Eria	Senior Health Inspector	U4Sc	1,288,917	15,467,004
CR/D/10299	Dr. Masai Steven Wasu	Medical Officer	U4Sc	2,820,107	33,841,284
<b>Total Annual Gross Salary (Ushs)</b>					<b>210,330,072</b>

### Subcounty / Town Council / Municipal Division : MANAFWA TOWN COUNCIL

### Cost Centre : Bubulo HC.IV

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10610	Songoni Yakhaya Samaali	Porter	U8L	277,660	3,331,920
CR/D/10589	Wandukwa Moses	Askari	U8L	277,660	3,331,920
CR/D/10606	Wafula John	Porter	U8L	213,832	2,565,984
CR/D/10591	Makwa Moses	Askari	U8L	277,660	3,331,920
CR/D/10636	Muleme Moses	Driver	U8U	299,859	3,598,308
CR/D/10727	Namakongolyo Sylvia	Nursing Assistant	U8U	299,859	3,598,308
CR/D/10251	Watekyekele Michael	Driver	U8U	299,859	3,598,308
CR/D/10723	Nekesa Florence	Nursing Assistant	U8U	327,069	3,924,828
CR/D/10722	Bwayo James	Nursing Assistant	U8U	299,859	3,598,308
CR/D/10788	Nekesa Rose	Nursing Assistant	U8U	299,859	3,598,308
CR/D/10707	Lunyolo Frida	Nursing Assistant	U8U	299,859	3,598,308
CR/D/10397	Nandutu Safina	Enrolled Nurse	U7U	557,633	6,691,596
CR/D/10054	Walyaula Benard Wasirwa	Accounts Assistant	U7U	522,256	6,267,072
CR/D/10417	Nabifo Rebecca	Enrolled Nurse	U7U	557,633	6,691,596
CR/D/10344	Nakami Caroline	Enrolled Psychiatric Nurs	U7U	557,634	6,691,608
CR/D/10665	Tobola Rose	Health Assistant	U7U	577,257	6,927,084
CR/D/10558	Mutuwa Scovia	Laboratory Assistant	U7U	557,633	6,691,596
CR/D/10342	Wanzala Ronald	Enrolled Psychiatric Nurs	U7U	557,633	6,691,596
CR/D/10626	Masaba Keron	Cold Chain Assistant	U7U	557,633	6,691,596
CR/D/10574	Masaba Dwale	Laboratory Assistant	U7U	557,633	6,691,596
CR/D/10412	Kaitesi Agatha	Enrolled Nurse	U7U	557,633	6,691,596
CR/D/10475	Gimono Violet	Enrolled Midwife	U7U	557,633	6,691,596
CR/D/10643	Wazemba Sylvia	Health Information Assist	U7U	557,633	6,691,596

# Vote: 566 Manafwa District

## Workplan 5: Health

### Cost Centre : Bubulo HC.IV

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10646	Katwalo Emily	Health Information Assist	U7U	557,634	6,691,608
CR/D/10365	Wamulima Titus	Clinical Officer	U5Sc	898,337	10,780,044
CR/D/10303	Yangi Esther	Nursing Officer (Psychiat	U5Sc	898,337	10,780,044
CR/D/10314	Akello Irene	Nursing Officer (Midwife	U5Sc	898,337	10,780,044
CR/D/10681	Bisikwa Judith Miria	Assistant Health Educat	U5Sc	911,088	10,933,056
CR/D/10381	Shibuta Kefa	Clinical Officer	U5Sc	898,337	10,780,044
CR/D/10311	Manana Rebecca	Nursing Officer (Nursing	U5Sc	898,337	10,780,044
CR/D/10381	Muando Peter	Clinical Officer	U5Sc	898,337	10,780,044
CR/D/10553	Mutoo Emmanuel Fumbula	Laboratory Technician	U5Sc	898,337	10,780,044
CR/D/10318	Nambozo Rosemary	Nursing Officer (Midwife	U5Sc	898,337	10,780,044
CR/D/10319	Namisi Omari Rashid	Nursing Officer (Nursing	U5Sc	898,337	10,780,044
CR/D/10582	Masafu David	Assistant Entomological	U5U	898,337	10,780,044
<b>Total Annual Gross Salary (Ushs)</b>					<b>243,611,652</b>

### Cost Centre : Bubulo Health Centre IV

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10602	Wamamela Apollo Wokanya	Stores Assistant	U6L	484,757	5,817,084
CR/D/10350	Wamakale Fred	Senior Clinical Officer	U4Sc	1,320,895	15,850,740
CR/D/10380	Wanzala Emma	Senior Clinical Officer	U4Sc	1,320,895	15,850,740
CR/D/10654	Nekesa Jenepher Grace	Senior Health Inspector	U4Sc	1,278,442	15,341,304
<b>Total Annual Gross Salary (Ushs)</b>					<b>52,859,868</b>

### Cost Centre : Bubulo Walanga

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10604	Nebokhe Everline	Porter	U8L	277,660	3,331,920
CR/D/10490	Namalwa Rose	Nursing Assistant	U8U	299,859	3,598,308
CR/D/10455	Waswa Robert	Enrolled Nurse	U7U	557,633	6,691,596
CR/D/10505	Namwano Eva	Enrolled Midwife	U7U	557,633	6,691,596
CR/D/10574	Kainja Wyclief	Laboratory Assistant	U7U	557,633	6,691,596
CR/D/10399	Mukoya Harriet	Enrolled Nurse	U7U	557,633	6,691,596
<b>Total Annual Gross Salary (Ushs)</b>					<b>33,696,612</b>

# Vote: 566 Manafwa District

## Workplan 5: Health

### Cost Centre : DHOs Office

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10095	Masiga Eddie	Driver	U8U	299,859	3,598,308
CR/D/10099	Mayeku Stephen	Driver	U8U	299,859	3,598,308
CR/D/100240	Nakhombi Stephen Mayusi	Office Attendant	U8U	299,859	3,598,308
CR/D/10076	Kurimah Stephen	Records Assistant	U7U	624,234	7,490,808
CR/D/10598	Mbobi Gerald Charles	Stores Assistant	U6L	467,781	5,613,372
CR/D/10191	Wandukwa Beatrice Namee	Stenographer Secretary	U5L	624,234	7,490,808
CR/D/10624	Busiku Wamutu Moses	Cold Chain Technician	U5L	568,310	6,819,720
CR/D/10038	Nakami Susan Mandu	Senior Accounts Assistan	U5U	624,234	7,490,808
CR/D/10584	Wanga Ruth	Biostatistician	U4Sc	1,234,008	14,808,096
CR/D/10364	Wafula William Muketsi	Principal Health Inspecto	U3Sc	1,534,855	18,418,260
CR/D/10296	Wamasebu Gideon Simiyu	District Health Officer	U1EU	2,394,637	28,735,644
<b>Total Annual Gross Salary (Ushs)</b>					<b>107,662,440</b>

### Subcounty / Town Council / Municipal Division : NAMABYA

### Cost Centre : Buwasunguyi HC.II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/563	Muyama Getrude	Laboratory Assistant	U7U	564,243	6,770,916
<b>Total Annual Gross Salary (Ushs)</b>					<b>6,770,916</b>

### Subcounty / Town Council / Municipal Division : NAMBOKO

### Cost Centre : Nabitshikhi HC.III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10726	Nateme Praxedah	Nursing Assistant	U8U	299,589	3,595,068
CR/D/10674	Sumbabatala Zaituna	Health Assistant	U7U	557,633	6,691,596
CR/D/10577	Wandukwa JULius	Laboratory Assistant	U7U	557,633	6,691,596
CR/D/10633	Okanyang George	Health Information Assist	U7U	564,243	6,770,916
CR/D/10572	Okalany Paul	Laboratory Assistant	U7U	557,633	6,691,596
CR/D/10510	Nandutu Sarah	Enrolled Midwife	U7U	557,633	6,691,596
CR/D/10532	Nakawoya Kasifa	Enrolled Nurse	U7U	557,633	6,691,596
CR/D/10400	Mupuya David	Enrolled Nurse	U7U	557,633	6,691,596
CR/D/10459	Nasimiyu Jenifer	Enrolled Nurse	U7U	557,633	6,691,596

# Vote: 566 Manafwa District

## Workplan 5: Health

### Cost Centre : Nabitshikhi HC.III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10326	Naguti Priscilla	Nursing Officer (Nursing)	U5Sc	880,084	10,561,008
CR/D/10334	Itikolit Catherine	Nursing Officer (Midwife)	U5Sc	898,337	10,780,044
CR/D/10356	Wandulu Janati	Senior Clinical Officer	U4Sc	1,276,442	15,317,304
<b>Total Annual Gross Salary (Ushs)</b>					<b>93,865,512</b>

### Subcounty / Town Council / Municipal Division : TSEKULULU

### Cost Centre : Bunambale HC.III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/609	Watsemba Betty	Porter	U8L	277,660	3,331,920
CR/D/10705	Nabwire Doreen	Nursing Assistant	U8U	299,589	3,595,068
CR/D/10423	Kharunda Besi	Enrolled Nurse	U7U	557,633	6,691,596
CR/D/10450	Wananda Godfrey	Enrolled Nurse	U7U	557,633	6,691,596
CR/D/10470	Natukunda Fauzia	Enrolled Nurse	U7U	557,633	6,691,596
CR/D/10493	Namono Catherine	Enrolled Midwife	U7U	557,633	6,691,596
CR/D/628	Masibo Everlin Wafula	Health Information Assist	U7U	460,868	5,530,416
CR/D/10684	Lugwany Rashid	Health Assistant	U7U	557,633	6,691,596
CR/D/10540	Emokok Charles	Enrolled Nurse	U7U	557,633	6,691,596
CR/D/10474	Mutuma Martin Mufoto	Clinical Officer	U5Sc	937,360	11,248,320
CR/D/10485	Mutambo Esther	Nursing Officer (Midwife)	U5Sc	898,337	10,780,044
CR/D/10352	Mandu William	Senior Clinical Officer	U4Sc	1,320,503	15,846,036
<b>Total Annual Gross Salary (Ushs)</b>					<b>90,481,380</b>
<b>Total Annual Gross Salary (Ushs) - Health</b>					<b>2,516,274,096</b>

## Workplan 6: Education

### (i) Overview of Workplan Revenue and Expenditures

	2014/15		2015/16
	Approved Budget	Outturn by end Dec	Proposed Budget
<i>UShs Thousand</i>			
<b>A: Breakdown of Workplan Revenues:</b>			
Recurrent Revenues	17,421,994	8,040,394	15,796,165
District Unconditional Grant - Non Wage	21,168	0	6,792
Conditional Transfers for Non Wage Technical & Farr	160,984	80,492	98,000
Conditional Grant to Secondary Salaries	1,957,164	768,050	2,159,225
Conditional Grant to Secondary Education	2,583,331	1,292,588	2,234,583
Locally Raised Revenues	3,532	0	4,395
Multi-Sectoral Transfers to LLGs	8,434	0	

# Vote: 566 Manafwa District

## Workplan 6: Education

Other Transfers from Central Government	36,616	0	38,616
Transfer of District Unconditional Grant - Wage	55,749	30,192	55,749
Conditional transfers to School Inspection Grant	48,724	24,326	47,324
Conditional Grant to Tertiary Salaries	166,753	53,816	160,053
Conditional Grant to Primary Education	978,988	458,424	989,740
Conditional Grant to Primary Salaries	11,400,551	5,332,506	10,001,688
<b>Development Revenues</b>	<b>558,780</b>	<b>248,651</b>	<b>445,249</b>
Conditional Grant to SFG	450,972	225,486	445,249
Construction of Secondary Schools	46,858	23,165	0
Multi-Sectoral Transfers to LIGs	60,950	0	0
<b>Total Revenues</b>	<b>17,980,774</b>	<b>8,289,045</b>	<b>16,241,414</b>
<b>B: Breakdown of Workplan Expenditures:</b>			
<b>Recurrent Expenditure</b>	<b>17,421,994</b>	<b>11,871,546</b>	<b>15,796,165</b>
Wage	13,580,217	9,099,860	12,376,715
Non Wage	3,841,777	2,771,686	3,419,450
<b>Development Expenditure</b>	<b>558,780</b>	<b>56,659</b>	<b>445,249</b>
Domestic Development	558,780	56,659	445,249
Donor Development	0	0	0
<b>Total Expenditure</b>	<b>17,980,774</b>	<b>11,928,205</b>	<b>16,241,414</b>

### Department Revenue and Expenditure Allocations Plans for 2015/16

During FY 2015/16, the department expects to raise and spend Ugx.16,241,414,000 of which Ugx.12,376,715,000 will be wage, Ugx.3,419,450,000 will be non wage and Ugx.445,249,000 will be development .

### (ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End December	Proposed Budget and Planned outputs
<b>Function: 0781 Pre-Primary and Primary Education</b>			
No. of teachers paid salaries	1807	1807	1807
No. of qualified primary teachers	1807	1807	1807
No. of School management committees trained (PRDP)	0	156	156
No. of pupils enrolled in UPE	107492	108294	107492
No. of student drop-outs	400	250	200
No. of Students passing in grade one	130	165	165
No. of pupils sitting PLE	5500	5200	5500
No. of classrooms constructed in UPE	6	0	12
No. of classrooms constructed in UPE (PRDP)	12	12	12
No. of classrooms rehabilitated in UPE (PRDP)	0	0	10
No. of latrine stances constructed	50	50	55
No. of latrine stances constructed (PRDP)	5	55	
No. of primary schools receiving furniture	36	36	36
No. of primary schools receiving furniture (PRDP)		0	12
<b>Function Cost (US\$ '000)</b>	<b>12,912,547</b>	<b>5,805,358</b>	<b>11,436,677</b>
<b>Function: 0782 Secondary Education</b>			

# Vote: 566 Manafwa District

## Workplan 6: Education

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End December	Proposed Budget and Planned outputs
No. of teaching and non teaching staff paid	320	255	255
No. of students passing O level	250	400	270
No. of students sitting O level	1000	1500	1000
No. of students enrolled in USE	18162	18380	28162
No. of classrooms constructed in USE	2	2	2
No. of classrooms rehabilitated in USE		0	2
<b>Function Cost (US\$ '000)</b>	<b>4,587,352</b>	<b>1,989,531</b>	<b>4,393,808</b>
<b>Function: 0783 Skills Development</b>			
No. Of tertiary education Instructors paid salaries	22	22	22
No. of students in tertiary education	200	482	300
<b>Function Cost (US\$ '000)</b>	<b>327,737</b>	<b>202,837</b>	<b>258,053</b>
<b>Function: 0784 Education &amp; Sports Management and Inspection</b>			
No. of primary schools inspected in quarter	226	56	226
No. of secondary schools inspected in quarter	39	39	39
No. of tertiary institutions inspected in quarter	1	1	1
No. of inspection reports provided to Council	4	2	4
<b>Function Cost (US\$ '000)</b>	<b>150,138</b>	<b>76,397</b>	<b>152,876</b>
<b>Function: 0785 Special Needs Education</b>			
No. of SNE facilities operational	3	3	3
No. of children accessing SNE facilities		750	0
<b>Function Cost (US\$ '000)</b>	<b>3,000</b>	<b>1,500</b>	<b>0</b>
<b>Cost of Workplan (US\$ '000):</b>	<b>17,980,774</b>	<b>8,075,623</b>	<b>16,241,414</b>

### Planned Outputs for 2015/16

The medium plans of the department include; Procurement of 36 - 3 seater desks and construction of 2 classroom block to each of the following Primary Schools; Kuafu, Soono ,Butooto,Buwabwala, ,Kutsuyi,Nusu,Buwandyambi ,Construction of 2 classroom block and an office at Bumurwa P/S.

Construction of 5- Stance lined pit latrine at; Busumbu, Bukhonzo, Bumbo, Bumakenya, Busulwa, Khabutola, Kuafu, Maeffe, Shisenwe and Shyamukunga primary schools, Construction of a library in Bugobero High School

Other plans include ; reviewing of payrolls ,paying salary to 1,807 teachers 6 staff salaries paid,

Increasing school enrollment by 107,492 pupils and ensuring that 165 Pupils pass in grade one.

### (iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

### (iv) The three biggest challenges faced by the department in improving local government services

#### 1. Absenteeism

Absenteeism by both the pupils and the teachers has led to poor performance in the district.

#### 2. Lack of support by some parents

Inadequate or no provision of scholastic materials and midday meals to both the pupils and teachers,high dropout of children especially girls.

#### 3. Hard to reach areas

Failure by government to recognize the following sub counties as hard to reach and stay areas of the District: Mukoto, Tsekululu, Bupoto, Bukokho, Bumbo, Bukhabusi, Kaato, Wesswa, Buwabwala, Bukhaweka among others has greatly

# Vote: 566 Manafwa District

## Workplan 6: Education

affected service delivery.

### Staff Lists and Wage Estimates

**Subcounty / Town Council / Municipal Division : BUBUTU**

**Cost Centre : BUBUTU PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NATIERA MOSES	Education Assistant	U7U	445,095	5,341,140
CR/MNF/TR/O	WAMINABI RONALD	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	NEKESA BETTY	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NASAKA SYLVIA	Education Assistant	U7U	431,309	5,175,708
CR/MNF/TR/O	NAMUHENGE ANNET	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	NAMUGOSA BETTY	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KALAMYA M. MICHAEL	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MUYAMA GENAVEVE M	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MABONGA CHRISTOPHE	Education Assistant	U7U	435,318	5,223,816
CR/MNF/TR/O	SIKHONDE GIDEON	Senior Education Assista	U6L	481,858	5,782,296
CR/MNF/TR/O	BWAYO WILLIAM GEOR	Senior Education Assista	U6L	489,988	5,879,856
CR/MNF/TR/O	NAMBUYA A. NAGALIR	Senior Education Assista	U6L	489,988	5,879,856
CR/MNF/TR/O	NANDEKE GEOFFREY	Deputy Head Teacher (Pr	U5U	799,323	9,591,876
CR/MNF/TR/O	KHANYILISHA EMMANU	Head Teacher (Primary)	U4L	940,366	11,284,392
CR/MNF/TR/O	SITUMA KISENGE ROBE	Head Teacher (Primary)	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>95,994,936</b>

**Cost Centre : BUBUTU SEC. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/SEC/0	KAKAI GRACE	Office Typist	U7U	396,990	4,763,880
CR/MNF/SEC/0	NAMBAFU ROBERT VEN	Senior Education Assista	U6L	625,319	7,503,828
CR/MNF/SEC/0	WAMBOGA MORRIS	Senior Education Assista	U6L	625,319	7,503,828
CR/MNF/SEC/0	SIMIYU HUSSEIN	Senior Education Assista	U6L	625,319	7,503,828
CR/MNF/SEC/0	OMARA XAVIER OBBO	Senior Education Assista	U6L	625,319	7,503,828
CR/MNF/SEC/0	WANZALA PAUL ERIYA	Librarian	U5L	396,990	4,763,880
CR/MNF/SEC/0	MALILO GEORGE WILSO	Assistant Education Offic	U5U	625,319	7,503,828
CR/MNF/SEC/0	WANZALA MILTON NIM	Senior Accounts Assistan	U5U	503,172	6,038,064
CR/MNF/SEC/0	GUDOI WILLIAM	Assistant Education Offic	U5U	625,319	7,503,828



# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : BUBUTU SEC. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/SEC/0	CHEROP ANNET CISSY	Assistant Education Offic	U5U	625,319	7,503,828
UTS/M/8231	MUYAMA HARRIET MUS	Assistant Education Offic	U5U	625,319	7,503,828
CR/MNF/SEC/0	OKIMARU CHRISTIAN	Education Officer	U4L	826,550	9,918,600
CR/MNF/SEC/0	WALYAULA ROBERT	Education Officer	U4L	700,306	8,403,672
CR/MNF/SEC/0	LUKUNGU YAKUTI	Education Officer	U4L	702,846	8,434,152
CR/MNF/SEC/0	NEKESA NAOMI WANZA	Education Officer	U4L	702,846	8,434,152
CR/MNF/SEC/0	OJOK DENIS	Education Officer	U4L	702,846	8,434,152
CR/MNF/SEC/0	MUSUNDI BENARD	Education Officer	U4L	700,306	8,403,672
CR/MNF/SEC/0	WOTSUNAFRANCIS ALE	Head Teacher (Secondar	U2U	1,350,602	16,207,224
<b>Total Annual Gross Salary (Ushs)</b>					<b>143,832,072</b>

### Cost Centre : BUKIKAYI PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MARUTI MOSES WATIM	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MALIKISI MESLAM	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NASIWA JOHN	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NASIKE LORNAH	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NALYANGA JULIUS	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NABALYA MARTIN	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MWASAME ROBERT	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MURANA VINCENT	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MULUKO ROBERT	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WEFAFA JESCA MARGA	Senior Accounts Assistan	U5U	489,988	5,879,856
CR/MNF/TR/O	WAKUMA JOSEPH WASI	Head Teacher (Primary)	U4L	467,685	5,612,220
CR/MNF/TR/O	WANGILA EDWARD	Head Teacher (Primary)	U4L	621,984	7,463,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>69,465,864</b>

### Cost Centre : BULATSE PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MUDUWA IRENE	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WEPUKHULU MICHAEL	Education Assistant	U7U	418,196	5,018,352
CR/MNF/TR/O	WABOMBA SIMON	Education Assistant	U7U	467,685	5,612,220

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : BULATSE PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WABOMBA RICHARD	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NAMBUYA CAROLYNE	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MUYAMA MARGRET	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MASIKA DAVIS	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	LUMBUKU JAMES	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	LUBANGO AGNES	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NAKHAIMA GODFREY	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WEKWANYA GREGORY	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>62,157,540</b>

### Cost Centre : BUMALANGA PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WAFULA MOSES	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	WANYAKALA PETER	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	TSEMWIRE T. GRACE	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	TSEKOOKO ROBERT	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	SITUMA K. MARTIN	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KAKAYI JUNIC	Education Assistant	U7U	445,095	5,341,140
CR/MNF/TR/O	WATUNDU MOSES	Education Assistant	U7U	424,308	5,091,696
CR/MNF/TR/O	MASAI ISMAEL	Senior Education Assista	U6L	467,685	5,612,220
CR/MNF/TR/O	KITUYI K. MONICA	Senior Education Assista	U6L	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>49,003,776</b>

### Cost Centre : BUTSEMAYI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	SIIBI M. GEORGE	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	SIWUNWA ALONI	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MUTORO SYLVIA	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MUSOLYA EDWARD	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MURUNGA AMINA	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KITUYI PETRONILLA	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KIMANAYI GEORGE NA	Education Assistant	U7U	467,685	5,612,220

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : BUTSEMAYI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WEYAO W. STEPHEN	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KASEMBELI JOHN PATRI	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KHAINZA JANE	Senior Education Assista	U6L	489,988	5,879,856
CR/MNF/TR/O	WABWIRE MICHAEL	Head Teacher (Primary)	U4L	744,866	8,938,392
<b>Total Annual Gross Salary (Ushs)</b>					<b>65,328,228</b>

### Cost Centre : MUSIYE PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MASETE GEORGE	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NAMUTOSI MERIDAH	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NAMUWENGE JANE	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NASIJA ESTHER SUSAN	Education Assistant	U7U	489,988	5,879,856
0	TIMBITI DAMASCO	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	TSENYETI JAMES	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MUNGOMA STEPHEN	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MASSA JAMES	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	LUNANE CAROLINE	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	KHARULI JESCA	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MOOMO RICHARD	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MUKHWANA PEREZ	Senior Education Assista	U6L	489,988	5,879,856
CR/MNF/TR/O	MABONGA DAVID	Head Teacher (Primary)	U4L	611,984	7,343,808
CR/MNF/TR/O	SAITI PATRICK	Head Teacher (Primary)	U4L	611,984	7,343,808
CR/MNF/TR/O	WAMUKOTA ROBERT	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>89,198,736</b>

### Cost Centre : NEMBA PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MAINA MUNIALO STEPH	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KHAYIYI NOMMY WAG	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NAMAROME JACINTA	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NAKANDA AGNES	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MUSOLYO JOHN	Education Assistant	U7U	431,309	5,175,708

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : NEMBA PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KIKETE JAMES WAKAPI	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MARUTI JOSEPH	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MAYEKU SEBBY RONAL	Education Assistant	U7U	467,685	5,612,220
0	WANZALA STEPHEN N.	Senior Education Assista	U6L	467,685	5,612,220
CR/MNF/TR/O	NABUBUTU VERONICA	Senior Education Assista	U6L	482,895	5,794,740
CR/MNF/TR/O	WAMBUYA SHEILA	Senior Education Assista	U6L	482,895	5,794,740
CR/MNF/TR/O	MAKOYI SAMUEL	Deputy Head Teacher (Pr	U5U	799,323	9,591,876
CR/MNF/TR/O	WALUKIMA JAMES	Deputy Head Teacher (Pr	U5U	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>80,846,700</b>

### Cost Centre : SIBANGA COU PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KASEDE ESTHER	Education Assistant	U7U	611,984	7,343,808
CR/MNF/TR/O	KHAINZA NORAH	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MUTONYI JANET	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	SHERANI JANE	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	WEFULA CHARLES	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KANYANYA MOSES	Education Assistant	U7U	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>34,690,308</b>

### Cost Centre : SIBEMBE PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	TSEMWIRE PHILIP	Education Assistant	U7U	457,738	5,492,856
CR/MNF/TR/O	WAMUKOTA PATRICK	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	BUSAWULE JOHN EDMO	Education Assistant	U7U	468,125	5,617,500
CR/MNF/TR/O	KHAMUKA HARRIET	Education Assistant	U7U	461,852	5,542,224
CR/MNF/TR/O	KHARUNDA SCOVIA	Education Assistant	U7U	456,778	5,481,336
CR/MNF/TR/O	MIANGA FRED	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	MUNYITE W. IRENE	Education Assistant	U7U	420,873	5,050,476
CR/MNF/TR/O	NAMBUYA GRACE	Education Assistant	U7U	408,122	4,897,464
CR/MNF/TR/O	TASIKE W. JOHN	Education Assistant	U7U	420,873	5,050,476
CR/MNF/TR/O	WAFULA RICHARD	Education Assistant	U7U	468,135	5,617,620

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : SIBEMBE PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WAKWOMA G. ROGERS	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WALWILE ANTHONY	Education Assistant	U7U	467,183	5,606,196
CR/MNF/TR/O	WASIKE DAVID	Education Assistant	U7U	457,738	5,492,856
CR/MNF/TR/O	WALUBIRI MICHAEL	Education Assistant	U7U	465,982	5,591,784
CR/MNF/TR/O	MAPUYA GEORGE	Senior Education Assista	U6L	486,955	5,843,460
CR/MNF/TR/O	SAAWA JACKSON	Head Teacher (Primary)	U4L	611,135	7,333,620
CR/MNF/TR/O	KHAEMBA BENARD JOS	Head Teacher (Primary)	U4L	808,135	9,697,620
<b>Total Annual Gross Salary (Ushs)</b>					<b>97,722,948</b>

### Cost Centre : SIBUSE PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WANYONYI FRANCIS	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WANYONYI SAMUEL	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WASIKE PAUL	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WOOPO GEORGE MOSES	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WALYAULA RICHARD	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NETUNDE LORNAH	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	MASAFU A. ROSE	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NAMBUYA MARY	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	NAMBUYA DEBORAH	Education Assistant	U7U	482,695	5,792,340
CR/MNF/TR/O	WANDEKA M. WEPUKH	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MUHOLI MOSES KAMBO	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KAKALA ANDREW	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KHAKASA ESTHER	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	LUFARURA PATRICK	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WABULE GRACE	Senior Education Assista	U6L	489,988	5,879,856
CR/MNF/TR/O	NATTE PATRICK	Head Teacher (Primary)	U4L	940,366	11,284,392
<b>Total Annual Gross Salary (Ushs)</b>					<b>93,771,648</b>

### Cost Centre : WEKELEKHA PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WASIKE FRED	Education Assistant	U7U	467,685	5,612,220

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : WEKELEKHA PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NAMBUYA JANET	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WATSUTE BERNARD	Education Assistant	U7U	428,560	5,142,720
CR/MNF/TR/O	WANOKOKHA JOHN	Education Assistant	U7U	420,903	5,050,836
CR/MNF/TR/O	NABITUNGU SAUL	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/00	MUKHOLI RICHARD	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KUROBE NELSON BUTA	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	BITAYI MICHAEL	Education Assistant	U7U	420,903	5,050,836
CR/MNF/TR/O	NAKHAIMA CHARLES	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WAUYILE PETER	Senior Education Assista	U6L	467,685	5,612,220
CR/MNF/TR/O	WANDUKWA GEORGE W	Senior Education Assista	U6L	644,785	7,737,420
CR/MNF/TR/O	NASIMIYU JANE NAMUK	Head Teacher (Primary)	U4L	644,785	7,737,420
<b>Total Annual Gross Salary (Ushs)</b>					<b>69,290,172</b>

### Subcounty / Town Council / Municipal Division : BUGOBERO

### Cost Centre : BUGOBERO HIGH SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/SEC/0	CHEPSIKOR VICTOR	Education Assistant	U7U	879,142	10,549,704
CR/MNF/SEC/0	OWORA SAMUEL	Education Assistant	U7U	826,550	9,918,600
CR/MNF/SEC/0	OKOT OCHOLLA STEPHE	Education Assistant	U7U	826,550	9,918,600
CR/MNF/SEC/0	OKIRIA JOSEPH	Education Assistant	U7U	700,306	8,403,672
CR/MNF/SEC/0	NABISWA CHRISTOPHER	Education Assistant	U7U	798,535	9,582,420
CR/MNF/SEC/0	KITONGO FRED	Assistant Education Offic	U5U	598,822	7,185,864
CR/MNF/SEC/0	MUSUNGU STANLEY	Assistant Education Offic	U5U	519,948	6,239,376
CR/MNF/SEC/0	MUWAMBWA DEO TIMO	Assistant Education Offic	U5U	528,588	6,343,056
CR/MNF/SEC/0	KAKAMA JOSEPH	Assistant Education Offic	U5U	598,822	7,185,864
CR/MNF/SEC/0	WATTE GODFREY KION	Assistant Education Offic	U5U	598,822	7,185,864
CR/MNF/SEC/0	TASIKE SEITH	Assistant Education Offic	U5U	546,392	6,556,704
CR/MNF/SEC/0	BUYI CHARLES CONRAD	Assistant Education Offic	U5U	472,079	5,664,948
CR/MNF/TR/O	ANGOM JACQUELINE	Senior Accounts Assistan	U5U	688,336	8,260,032
CR/MNF/SEC/0	MAGoola WILSON	Head Teacher (Secondar	U2U	1,212,620	14,551,440
<b>Total Annual Gross Salary (Ushs)</b>					<b>117,546,144</b>

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : BUMASOKHO PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MUSUYA AGNES	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	MABONGA JENIPHER	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MUKHEBO MARTIN	Education Assistant	U7U	452,247	5,426,964
CR/MNF/TR/O	POELA STEPHEN	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WAMBAYA PATRICK	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WASIBI FRANCIS	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WATULO PETER	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WELIKHE STEVEN	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MUTONYI JULIET	Senior Education Assista	U6L	489,988	5,879,856
CR/MNF/TR/O	KUNIKINA JOHN	Head Teacher (Primary)	U4L	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>55,489,980</b>

### Cost Centre : BUWAKORO PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MAINA DAVID	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	BWAYO MICHAEL	Education Assistant	U7U		
CR/MNF/TR/O	WASIBI FRANCIS	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WALIMBWA EMMANUE	Education Assistant	U7U	489,988	5,879,856
CR/MNF/TR/O	MASAFU SAMUEL	Education Assistant	U7U	455,247	5,462,964
CR/MNF/TR/O	WATIBINI MARTIN	Education Assistant	U7U	452,249	5,426,988
CR/MNF/TR/O	KHARUNDA SYLVIA	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	NABIFO JULIET	Education Assistant	U7U	489,996	5,879,952
CR/MNF/TR/O	OKWARE CHARLES	Senior Education Assista	U6L		
<b>Total Annual Gross Salary (Ushs)</b>					<b>38,057,220</b>

### Cost Centre : KIWATA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MITYERO EDDIE	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WANYONYI JAIRUS FRA	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	BUTEME LORNAH	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KIBIYE EDWARD	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MASABA MARTIN	Education Assistant	U7U	467,685	5,612,220

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : KIWATA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MUKIMBA HARRIET	Education Assistant	U7U	431,309	5,175,708
CR/MNF/TR/O	NAMBOZO ANGELA	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	NELIMA MARY	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	WAFUTU JOHNS	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WAMBEO LORNA	Education Assistant	U7U	467,685	5,612,220
0	WAMBULYANGA JAMES	Education Assistant	U7U	468,686	5,624,232
CR/MNF/TR/O	MAENA MICHAEL	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KHAUKHA JOSEPH	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>72,836,748</b>

### Cost Centre : NAKHUPA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KISIIBO YONAH	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KATENYA FRED WANAN	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	KHAINZA AIDAH	Education Assistant	U7U	467,685	5,612,220
CR/MNF/00013	ORIDI WILFRED	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MASAYI JEREMIAH FRE	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	MASETTE DAVID	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MUTONYI JULIET	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NABAFU JOYCE	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NABAKENI HARRIET JA	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NATTE TEDDY	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KITUYI LOYCE	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	TSEMWIRE FREDRICK M	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	WABUSELA IBRAHIM	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WATERA SUSAN	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	WAKHAKHA JULIET	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KITUYI RACHEAL	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	WAMULIMA MARTIN	Education Assistant	U7U	438,119	5,257,428
CR/MNF/TR/O	NAMAROME BEATRICE	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WATATA SCHOLA	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WAKALANGA JOSWAH	Education Assistant	U7U	467,685	5,612,220



# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : NAKHUPA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KHAUKHA BETTY	Senior Education Assista	U6L	467,685	5,612,220
CR/MNF/TR/O	KHARUNDA MARGARET	Senior Education Assista	U6L	408,135	4,897,620
CR/MNF/TR/O	MABONGA WANDERA C	Deputy Head Teacher (Pr	U5U	799,323	9,591,876
CR/MNF/TR/O	MWALYE WOLUMELI G	Head Teacher (Primary)	U4L	623,063	7,476,756
<b>Total Annual Gross Salary (Ushs)</b>					<b>135,895,080</b>

### Subcounty / Town Council / Municipal Division : BUKHABUSI

### Cost Centre : BUKHABUSI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NAMBAFU JULIUS	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WABOMBA NIMRODE SI	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WAKHABUWU JOHN	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NANDUTU KANAH	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NAMUTOSI IRENE	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NAMUKALI STEPHEN KI	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MUSINGO PETER	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MASABA WOKUTI DAVI	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KURANGA LEONALD	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KHABUSI HENRY MOSES	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NABWIRE ANNET	Education Assistant	U7U	461,625	5,539,500
CR/MNF/TR/O	WALIMBWA ELIAS	Senior Education Assista	U6L	489,507	5,874,084
CR/MNF/TR/O	WANAMBWA STEPHEN	Senior Education Assista	U6L	485,685	5,828,220
CR/MNF/TR/O	MAKAWA SAMUEL	Deputy Head Teacher (Pr	U5U	799,323	9,591,876
CR/MNF/TR/O	BWAYO JAMES KITUMB	Head Teacher (Primary)	U4L	794,859	9,538,308
<b>Total Annual Gross Salary (Ushs)</b>					<b>92,494,188</b>

### Cost Centre : BULUMERA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NANGENDO PATRICK S.	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	BUTEME MARY	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	NAMAKANDA CLARE	Education Assistant	U7U	467,685	5,612,220

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : BULUMERA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WABUSELA ISMAIL	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WAMATABU Y. JOHN	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WAMONO SAM	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WETSENGE NICHOLAS	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WABWOBA ESTHER	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	WABWALA ROBERT	Senior Education Assista	U6L	478,504	5,742,048
CR/MNF/TR/00	MOOLI MOSES	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>56,554,416</b>

### Cost Centre : BUWABWALA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WANYAKHA BESUEL	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	BWAYO NICHOLAS	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KHAUKHA APOLLO	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	KUTOSI SAM NABUYAK	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MASIBO SARAH	Education Assistant	U7U	452,247	5,426,964
CR/MNF/TR/O	MAYEKU SAMUEL W.	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MUTONYI BEATRICE	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WADADA MICHAEL	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WANELOBA M JOSEPH	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WASYA PETER	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WATALA W. NICHOLAS	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WAMBWA MOSES	Education Assistant	U7U	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>66,446,784</b>

### Cost Centre : MURUMBA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KHAUKHA ROBERT	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KAKAI DORINE	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MAKAWA PENINAH	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KULOBA BOSCO STEPHE	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	BWAYO WEPUKHULU JO	Education Assistant	U7U	467,685	5,612,220

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : MURUMBA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	BWAYO JAMES	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WANELLOBA MUBORI P	Senior Education Assista	U6L	489,501	5,874,012
<b>Total Annual Gross Salary (Ushs)</b>					<b>39,547,332</b>

### Cost Centre : WABWALA SECONDARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/SEC/0	WAMBETESAMSON	Education Assistant	U7U	700,306	8,403,672
CR/MNF/SEC/0	BIBETI BESUEL	Laboratory Assistant	U7U	374,820	4,497,840
CR/MNF/SEC/0	NALUWENDE ANNET	Education Assistant	U7U	700,306	8,403,672
CR/MNF/SEC/0	NYOTE JAMES D.	Laboratory Assistant	U7U	374,820	4,497,840
CR/MNF/SEC/0	MUTSUNGI JOHN	Assistant Education Offic	U5U	598,822	7,185,864
CR/MNF/SEC/0	MASAI FRANCIS	Assistant Education Offic	U5U	689,250	8,271,000
CR/MNF/SEC/0	MADOI BOSCO	Assistant Education Offic	U5U	689,250	8,271,000
CR/MNF/SEC/0	MWANGALE WANEROB	Assistant Education Offic	U5U	598,822	7,185,864
CR/MNF/SEC/0	KHISA MORGAN BWOBI	Assistant Education Offic	U5U	578,822	6,945,864
CR/MNF/SEC/0	MODOI HENRY GWANYI	Assistant Education Offic	U5U	689,250	8,271,000
CR/MNF/SEC/0	BUSAWULE PAUL	Assistant Education Offic	U5U	598,822	7,185,864
CR/MNF/SEC/0	KITUYI MARTIN	Assistant Education Offic	U5U	578,822	6,945,864
CR/MNF/SEC/0	WALYAULA MICHAEL	Assistant Education Offic	U5U	578,822	6,945,864
CR/MNF/SEC/0	NABAJJE ESTHER	Assistant Education Offic	U5U	519,948	6,239,376
CR/MNF/SEC/0	WASIRWA SAMUEL	Senior Accounts Assistan	U5U	588,801	7,065,612
CR/MNF/SEC/0	WABOMBA MICHAEL	Assistant Education Offic	U5U	578,822	6,945,864
CR/MNF/SEC/0	ORONE MOSES	Assistant Education Offic	U5U	519,948	6,239,376
CR/MNF/SEC/0	NAMIKSSA NICHOLAS	Assistant Education Offic	U5U	598,822	7,185,864
CR/MNF/SEC/0	BAKUWA GODFREY	Assistant Education Offic	U5U	689,250	8,271,000
CR/MNF/SEC/0	NAMBAFU ROBERT	Assistant Education Offic	U5U	578,981	6,947,772
CR/MNF/SEC/0	WOTWALI APOLLO	Assistant Education Offic	U5U	569,350	6,832,200
UTS/M/2687	MUKITE ESTHER	Head Teacher (Primary)	U4L	1,624,934	19,499,208
<b>Total Annual Gross Salary (Ushs)</b>					<b>168,237,480</b>

### Subcounty / Town Council / Municipal Division : BUKHAWEKA

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : BUBIKALA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WESONGA EMMANUEL	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KHABUSI ROBERT CALE	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MUTAMBUZE ROGERS	Education Assistant	U7U	438,119	5,257,428
CR/MNF/TR/O	NAMAKANDA ESTHER	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KHATOTO JOSEPH	Education Assistant	U7U	460,327	5,523,924
CR/MNF/TR/O	MUSAMALI PAUL JOHNS	Education Assistant	U7U	472,079	5,664,948
CR/MNF/TR/O	BWAYO IVAN WEPUKH	Senior Education Assista	U6L	489,988	5,879,856
CR/MNF/TR/O	KHABUSI MARY FLORE	Senior Education Assista	U6L	489,988	5,879,856
<b>Total Annual Gross Salary (Ushs)</b>					<b>45,042,672</b>

### Cost Centre : BUNANGANDA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KHAINZA LORNA	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KITUYI PETUA	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NAMBUYA DOROTHY	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MAKHAME MARY	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NAMAROME BEATRICE	Education Assistant	U7U	424,676	5,096,112
<b>Total Annual Gross Salary (Ushs)</b>					<b>27,544,992</b>

### Cost Centre : BUSYAMBI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MUSE PETER	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MAIKI EARNEST	Education Assistant	U7U	489,988	5,879,856
CR/MNF/TR/O	KIBONE ROSELYN	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	NABULO FAITH WATUW	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WASSWA MARTIN	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WANYENYA JENIPHER	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WANABUNDA PEREZ	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	SIMIYU STEPHEN KALA	Education Assistant	U7U	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>44,450,796</b>

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : SIKULU PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KHAINZA JULIET	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KIMUTWA FLORENCE	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WANELOBA BILL	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WALYAULA INNOCENT	Education Assistant	U7U	459,574	5,514,888
CR/MNF/TR/O	TAKWEMAZAYO FRANC	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NAMBUYA SYLVIA REB	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NAMBUYA CAROLINE	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MUTONYI IRENE CATHY	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	KHABUSI JAMES	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NAMBAFU WILSON	Senior Education Assista	U6L	478,504	5,742,048
CR/MNF/TR/O	LUKUYA NATHAN GEOR	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>62,783,904</b>

### Cost Centre : SITUMI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NAMBOZO CHRISTINE	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KHABUYA MARGARET	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KIMASWA ROBERT	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	MULEKHWI PETER	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	MUYAMA KHAUKHA SA	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	NAMWANI SYLVIA	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	WAMAKO JAMES MUYA	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	WAMEMA PURIFS JIMM	Education Assistant	U7U	459,574	5,514,888
CR/MNF/TR/O	NNANDAGO MARTHA	Senior Education Assista	U6L	489,988	5,879,856
CR/MNF/TR/O	LUSAYI WILLIAM JOHN	Senior Education Assista	U6L	489,988	5,879,856
CR/MNF/TR/O	KAKAYI TOPISTA	Senior Education Assista	U6L	489,988	5,879,856
CR/MNF/TR/O	MUTAMBO PETER G. DE	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>66,210,804</b>

### Cost Centre : TOOMA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MUJEMU JAMES	Education Assistant	U7U	438,119	5,257,428

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : TOOMA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WAMBANI HELLEN	Education Assistant	U7U	431,309	5,175,708
CR/MNF/TR/O	WANZUSI NICHOLAS	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WAMUKOTA FRED	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KATISI JANE	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MUTYEMBU BEATRICE	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	WALWEMA ALEX	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	LUNYOLO JOY NAMISA	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MUSAMALI LOVANANC	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NABANGALA JULIET	Education Assistant	U7U	452,247	5,426,964
CR/MNF/TR/O	NANDUTU ESTHER	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MALOMO GEOFRED KH	Senior Education Assista	U6L	467,685	5,612,220
CR/MNF/TR/O	WABOKA WALELA FRED	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>72,999,288</b>

### Subcounty / Town Council / Municipal Division : BUKHOFU

### Cost Centre : BUKHOFU PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	BUKAWA VINCENT	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WAKOMOLI MICHAEL	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NABULOLI ANNET	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KIMONO RACHAEL	Education Assistant	U7U	413,115	4,957,380
CR/MNF/TR/O	MALEMO JUNIC BETH	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MASAAKA AGATHI SAR	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MUWANDO JOSEPH	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KHANAKWA ALICE	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NAFUNA NORAH	Education Assistant	U7U	443,316	5,319,792
CR/MNF/TR/O	NAMAKOYE ROSE	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WABOMBA STELLA MA	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WAMALWA RAYS PATRI	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WAMUTIBI BEN	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WANTSALA WILLIAM P	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	AWOR JANE FRANCES	Education Assistant	U7U	467,685	5,612,220

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : BUKHOFU PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NANDUTU JACKYNE CA	Education Assistant	U7U	445,316	5,343,792
CR/MNF/TR/O	KAHENDEKE MADINA	Senior Education Assista	U6L	481,858	5,782,296
CR/MNF/TR/O	WANDERA BONNY	Deputy Head Teacher (Pr	U5U	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>103,953,996</b>

### Cost Centre : IKAALI PRI SCH

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MOOLI PATRICK JOSEPH	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WEPUKHULU EDWARD	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WEPUKHULU PETER	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	BULAIMU JAMES	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	EMOJONG LAWRENCE	Education Assistant	U7U	459,574	5,514,888
CR/MNF/TR/O	KHAINZA JOSEPHINE	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	MAGYINA GODFREY	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MULALU PETER	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	NABWONYA MARY	Education Assistant	U7U	438,119	5,257,428
CR/MNF/TR/O	NAKHAIMA JULIUS	Education Assistant	U7U	511,479	6,137,748
CR/MNF/TR/O	NAMAWA JOSEPH	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	NATTE VINCENT	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WABULE DEBORAH	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WANGA PETER	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	KHAINZIRA JOSEPHINE	Education Assistant	U7U	577,405	6,928,860
CR/MNF/TR/O	NASHAKHOMA AGATHA	Senior Education Assista	U6L	467,685	5,612,220
CR/MNF/TR/O	MUNGOMA ANTHONY	Head Teacher (Primary)	U4L	611,684	7,340,208
<b>Total Annual Gross Salary (Ushs)</b>					<b>95,667,372</b>

### Subcounty / Town Council / Municipal Division : BUKIABI

### Cost Centre : BUKHAYAKI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KHALAYI MARY	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	SAKWA SAM	Education Assistant	U7U	467,689	5,612,268

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : *BUKHAYAKI PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WESONGA ANTONY	Education Assistant	U7U	467,689	5,612,268
CR/MNF/TR/O	WALIMBWA SAM	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	TINDI CORRET	Education Assistant	U7U	467,689	5,612,268
CR/MNF/TR/O	NAFULA SARAH	Education Assistant	U7U	445,726	5,348,712
CR/MNF/TR/O	NABALAYO VIOLET	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KISONGOCHI GEORGE	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KUREMU JOHN	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WALYAULA SIMON	Senior Education Assista	U6L	482,695	5,792,340
CR/MNF/TR/O	MASHERO JOHNSTONE	Head Teacher (Primary)	U4L	700,306	8,403,672
CR/MNF/TR/O	WABWIRE ARTHUR	Head Teacher (Primary)	U4L	942,641	11,311,692
<b>Total Annual Gross Salary (Ushs)</b>					<b>75,754,320</b>

### Cost Centre : *BUKOOYI PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NEKHOLELE N. CAROLY	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WEKESA DAVID WAFUL	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KUTORO ROBERT	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	BUKE R. N. WILFRED	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	LUBISHA JAMES	Education Assistant	U7U	485,685	5,828,220
CR/MNF/TR/O	MUTONYI JOY	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NAMAROME MADINA	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WAKIBUKU M. JOHN	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WAMBAYA SIMON	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WABOMBA BENARD	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WAKHALE STEPHEN	Senior Education Assista	U6L	489,988	5,879,856
CR/MNF/TR/O	WALUKANO MARTIN	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>69,561,864</b>

### Cost Centre : *BUSERERE PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	SHANGI PATRICK	Education Assistant	U7U	424,676	5,096,112
CR/MNF/TR/O	KUNDU JOSEPH LUKOY	Education Assistant	U7U	442,986	5,315,832



# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : *BUSERERE PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KISALYA PETER	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	KATAMI FRIDAH	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KABOOLE MOSES	Education Assistant	U7U	442,986	5,315,832
CR/MNF/TR/O	BUYAYI HARRIET WATU	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	BARASA RICHARD	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MANGENI KINGSTONE	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NYOMBAKHE JOSEPH	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	SIIZA MARTIN	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	TUSIIME JANE	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WAFULA JOHN WANYO	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	WANAMBISI NORAH	Education Assistant	U7U	438,119	5,257,428
CR/MNF/TR/O	WESONGA MORIS	Education Assistant	U7U	442,986	5,315,832
CR/MNF/TR/O	LUSIKE HARRIET	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NANYAMA HADIJAH	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	KAATO ROBERT	Senior Education Assista	U6L	489,988	5,879,856
CR/MNF/TR/O	BUYI EDWARD	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>97,686,120</b>

### Cost Centre : *MUSOOLA PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KILONGI ALFRED M.	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	NEKESA MARY	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MABAKU MICHAEL	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KEINO JOSHUA	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KHWAKA JANE M.	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	KISAKA LIDIA	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	MAKAI JOSHUA	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	MALIMBE FELIX	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NABANGALA LORAH	Education Assistant	U7U	418,360	5,020,320
CR/MNF/TR/O	WEKESA JULIUS W.	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WANYAMA W. EDITH	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WAMOKHELA JOHN PET	Senior Education Assista	U6L	489,988	5,879,856

**Vote: 566** Manafwa District**Workplan 6: Education****Cost Centre : MUSOOLA PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NAMONYO MAURICE A.	Deputy Head Teacher (Pr	U5U	608,822	7,305,864
<b>Total Annual Gross Salary (Ushs)</b>					<b>71,469,840</b>

**Cost Centre : NABINI PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MUTETE RAMADHAN	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MUTONYI SALAMA	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	NAMUCHUKHA KARIM	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WOLAYO MARTIN	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NEKESA HELLEN	Senior Education Assista	U6L	489,988	5,879,856
<b>Total Annual Gross Salary (Ushs)</b>					<b>27,614,136</b>

**Cost Centre : NABUTORO PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	TINDI AIDAH	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WANYONYI DAVID	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MURICHO NALYANYA M	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	WASIKE ABEL MAKAYI	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WANYAMA MARTIN	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WANDABWA AUGUSTUS	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	TSEMWIRE RACHAEL	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NAMUKOBE MOSES	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KHAWOYA IRENE	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	BIKETI EDWARD	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WABOMBA NAMONYO S	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	BUTALI BENARD	Senior Education Assista	U6L	489,988	5,879,856
CR/MNF/TR/00	WANGAMATI JOHN	Head Teacher (Primary)	U4L	611,984	7,343,808
CR/MNF/TR/O	MULONGO OMARI	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>81,587,292</b>

**Cost Centre : SABINO PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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**Vote: 566** Manafwa District**Workplan 6: Education****Cost Centre : SABINO PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	BWAYO RODGERS	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WASIKE PAUL MAUSO	Education Assistant	U7U	489,988	5,879,856
CR/MNF/TR/O	WAMUKOTA PETER	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NAMUNYU JOSEPH	Education Assistant	U7U	438,119	5,257,428
CR/MNF/TR/O	NAMBUYA K. ANGELLA	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NABIFO MILLIKAH	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MISIGO DENIS	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	KITUYI ESTHER ROSE	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KANTONO CLADYS	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KHAKASA LYDIA	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KITONGO EDWARD	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>62,664,252</b>

**Cost Centre : ST. KIZITO PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KATAMI GEORGE	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	TEMUKO AIDAH	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	NAMUNYU JOSEPH	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NAKAMI LILLIAN WATU	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	MUKHWANA MOSES	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WABUKE CONSTANT JA	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	WELIKHE ANDREW	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WANAMBUKO FRED	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	SIYAMA REHEMA MANG	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>49,383,168</b>

**Subcounty / Town Council / Municipal Division : BUKOKHO****Cost Centre : BUKOKHO PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NASIKE JANE	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NASILA ABRAHAM	Education Assistant	U7U	467,685	5,612,220

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : BUKOKHO PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	SIIZA MARTIN	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KAATO SAUL WEFUNYA	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WAMBETE MOSES	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NAMBUYA ELIZABETH	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MISIGO JOHN	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MASABA AUGUSTINE	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MASETTE FRED CALVIN	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MULOKOYE PPETER MA	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WASYA GEORGE	Senior Education Assista	U6L	489,988	5,879,856
CR/MNF/TR/O	MATANO STEPHEN K.	Deputy Head Teacher (Pr	U5U	589,350	7,072,200
CR/MNF/TR/O	WANDABWA ALEX	Head Teacher (Primary)	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>78,666,132</b>

### Cost Centre : BUKOKHO SEC. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/SEC/0	MUTONYI HARRIET SAR	Assistant Education Offic	U5U	706,771	8,481,252
CR/MNF/SEC/0	WEFAFA GEOFFREY	Assistant Education Offic	U5U	519,948	6,239,376
CR/MNF/SEC/0	WARERE TOM	Assistant Education Offic	U5U	0	0
CR/MNF/SEC/0	WANGUTUSI JOSEPH	Assistant Education Offic	U5U	598,822	7,185,864
CR/MNF/SEC/0	WANDULU ROBERT WEF	Assistant Education Offic	U5U	636,263	7,635,156
CR/MNF/SEC/0	WAKUMIRE ROBERT	Assistant Education Offic	U5U	625,864	7,510,368
CR/MNF/SEC/0	WABOMBA JOHN	Assistant Education Offic	U5U	0	0
CR/MNF/SEC/0	SITUMA LEVI WATSON	Assistant Education Offic	U5U	519,948	6,239,376
CR/MNF/SEC/0	NAMUTOSI .P. MARY	Assistant Education Offic	U5U	0	0
CR/MNF/SEC/0	MURUNGA PIUS	Assistant Education Offic	U5U	519,948	6,239,376
CR/MNF/SEC/0	MASOLO JOHN	Assistant Education Offic	U5U	0	0
CR/MNF/SEC/0	KHAITA ROBERT	Assistant Education Offic	U5U	0	0
CR/MNF/SEC/0	BUSISA ALBERT SIMERA	Assistant Education Offic	U5U	706,771	8,481,252
CR/MNF/SEC/0	BASIRIKA SARAH	Assistant Education Offic	U5U	519,948	6,239,376
CR/MNF/SEC/0	ORONI STEPHEN	Assistant Education Offic	U5U	519,948	6,239,376
CR/MNF/SEC/0	WANABUYA WILLIAM M	Education Officer	U4L	723,868	8,686,416
<b>Total Annual Gross Salary (Ushs)</b>					<b>79,177,188</b>

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : BUMAKENYA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WANDABWA SITUMA L	Education Assistant	U7U	463,500	5,562,000
CR/MNF/TR/O	KANDAWALA WILLIAM	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WANGWE TIMOTHY	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WEKHICHU ISIAH	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MAKASI PHILLIP	Education Assistant	U7U	449,500	5,394,000
CR/MNF/TR/O	NALYAKA BEATRICE	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	WAFUBA REBECCA	Education Assistant	U7U	408,135	4,897,620
<b>Total Annual Gross Salary (Ushs)</b>					<b>37,587,900</b>

### Cost Centre : BUMAKHAME PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MUJASI GODFREY	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WANYALIKHA MICHAEL	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WALUKAWU GEORGE	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WALUBUKA ALFRED	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NEKESA JOSEPHINE	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MASABA ROBERT	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MALIKISI MARTIN	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	LUSABE MICHAEL	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	BWAYO BENJAMIN GEO	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	BIKALA TOM WABUJEJE	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WAKOKO JAMES	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KISASI JOHN	Senior Education Assista	U6L	489,988	5,879,856
CR/MNF/TR/O	WASIA MASABA DAVID	Senior Education Assista	U6L	489,988	5,879,856
<b>Total Annual Gross Salary (Ushs)</b>					<b>73,494,132</b>

### Cost Centre : BUSIIRU PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WABOMBA WILLIAM	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	SICHEYI MARTIN	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	WAKATO VINCENT	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	SOITA PATRICK	Education Assistant	U7U	408,135	4,897,620

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : BUSIIRU PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	SIINGYA GEORGE	Education Assistant	U7U	452,247	5,426,964
CR/MNF/TR/O	NDIWA DAVID	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/00	NABULA CHRISTINE	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	MUTENYO JOHN	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KHAUKHA MAYEKU	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MUKHAYE WINFRIDA	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	WOTSUNA K. PAUL	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NGEYWA JOSHUA	Head Teacher (Primary)	U4L	408,135	4,897,620
<b>Total Annual Gross Salary (Ushs)</b>					<b>62,159,184</b>

### Cost Centre : BUTEMULANI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WOKAPE ANNET	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	CHEBOYI AGNES	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	KAMISYA A. SARAH	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KANDAWALA JONAN	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KAPTUNI KUNDU GILBE	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MWALYE ANDREW	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MWASAME STEPHEN	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NAKASALA MICHAEL	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	BIKETI PATRICK	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	WANGILA .W. FRED	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	WAKHATA B. MOSES	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WABUYA MOSES	Education Assistant	U7U	418,198	5,018,376
CR/MNF/TR/O	KINJO MOSES	Senior Education Assista	U6L	489,988	5,879,856
CR/MNF/TR/O	WALYAULA GEORGE BE	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>76,403,460</b>

### Cost Centre : KABOOLE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MAKHETI JOSEPH	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WAMBWA JOHN	Education Assistant	U7U	452,711	5,432,532

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : KABOOLE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WALERE VINCENT	Education Assistant	U7U	482,695	5,792,340
CR/MNF/TR/O	WAKHABWA STEPHEN	Education Assistant	U7U	474,833	5,697,996
CR/MNF/TR/O	SICHANGI MICHAEL	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NANGULU HERBERT	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NAFUNA CHRISTINE	Education Assistant	U7U	0	0
CR/MNF/TR/O	MUSUYA ZIPORAH	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MUSAMALI JOHN	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WALYAULA PETER	Education Assistant	U7U	467,685	5,612,220
CR/MNF/00013	MALONGO ARAMADHA	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	NANJALA SARAH	Senior Education Assista	U6L	482,695	5,792,340
CR/MNF/TR/O	WANGWE WACHI EMMA	Deputy Head Teacher (Pr	U5U	799,323	9,591,876
CR/MNF/TR/O	MUMALI NAMBALE JOH	Head Teacher (Primary)	U4L	608,822	7,305,864
CR/MNF/TR/O	NAFUNGO FRANCIS ROG	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>85,527,696</b>

### Cost Centre : SOONO PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KHWAKA EUNICE	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	MAUKA BRUHAM	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	NADUNGA KETTY	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	NAMUKOBE CYRUS	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WAUYO JOSEPH	Education Assistant	U7U	452,247	5,426,964
CR/MNF/TR/O	WASIA ELDAD SITUMA	Senior Education Assista	U6L	489,988	5,879,856
<b>Total Annual Gross Salary (Ushs)</b>					<b>31,611,900</b>

### Subcounty / Town Council / Municipal Division : BUKUSU

### Cost Centre : BUKIBOLI PRI.SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NGOTOWA SAM	Education Assistant	U7U	431,609	5,179,308
CR/MNF/TR/O	BWAYO ROBERT	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WATILA ANTHONY	Education Assistant	U7U	467,685	5,612,220

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : BUKIBOLI PRI.SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WANYENYA SALAMUSI	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WOTUNDA GREGORY.C	Education Assistant	U7U	431,609	5,179,308
CR/MNF/TR/O	MATSALYA PATIRICK	Education Assistant	U7U	445,095	5,341,140
CR/MNF/TR/O	KHABUYA GRACE M.	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KABOOLE GERSHOM	Education Assistant	U7U	452,500	5,430,000
CR/MNF/TR/O	KEN ROGERS	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NANDUTU MARY	Senior Education Assista	U6L	489,988	5,879,856
CR/MNF/TR/O	MUTUMAH PATRICK	Senior Education Assista	U6L	489,988	5,879,856
CR/MNF/TR/00	WABULA JOSEPH	Head Teacher (Primary)	U4L	700,306	8,403,672
<b>Total Annual Gross Salary (Ushs)</b>					<b>69,354,240</b>

### Cost Centre : KAYOMBE PRI.SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WANDEREMA STEPHEN	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MABELE CHARLES	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MAFUMBO MICHEAL W	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MASABA ALEX MIKE	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MURUMU DANIEL	Education Assistant	U7U	431,309	5,175,708
CR/MNF/TR/O	NAKHOKHO W. DAMASC	Education Assistant	U7U	475,485	5,705,820
CR/MNF/TR/O	WAMBETE TITUS	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	WATSEMBA PLACID	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	BWAYO PATRICK	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NAMUTOSI BETTY	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MWENYI ERNEST B.WO	Senior Education Assista	U6L	489,988	5,879,856
CR/MNF/TR/O	MANGOYE BENAYO	Head Teacher (Primary)	U4L	489,988	5,879,856
<b>Total Annual Gross Salary (Ushs)</b>					<b>66,109,800</b>

### Cost Centre : KIKWETSI PRI.SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MUKOYA ANNET	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	WANDAWA VINCENT	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KAKAI ROSE	Education Assistant	U7U	467,685	5,612,220



# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : KIKWETSI PRI.SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KANGALA SARAH	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	KIMALENI JAMES	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NAMAROME ROSE MAR	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	SITUMA APOLLO	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MASOLO JOHN	Senior Education Assista	U6L	467,685	5,612,220
CR/MNF/TR/O	WAKWALE PATRICK	Head Teacher (Primary)	U4L	529,341	6,352,092
<b>Total Annual Gross Salary (Ushs)</b>					<b>49,820,652</b>

### Cost Centre : MAEFE PRI.SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KABEYI FRANCIS	Education Assistant	U7U	477,685	5,732,220
CR/MNF/TR/O	LUBANGO MAGDALEN	Education Assistant	U7U	477,685	5,732,220
CR/MNF/TR/O	KUROBE HILDAH	Education Assistant	U7U	477,685	5,732,220
CR/MNF/TR/O	MUWANDO ZACHARY	Education Assistant	U7U	477,685	5,732,220
CR/MNF/TR/O	MUKHALAKE DASAN JA	Education Assistant	U7U	477,685	5,732,220
CR/MNF/TR/O	BUKE ERISA	Education Assistant	U7U	477,685	5,732,220
CR/MNF/TR/O	MULONGO STEPHEN	Education Assistant	U7U	477,685	5,732,220
CR/MNF/TR/O	NAMBUYA LINDA	Education Assistant	U7U	477,685	5,732,220
CR/MNF/TR/O	WANGOLOBE RICHARD	Education Assistant	U7U	477,685	5,732,220
CR/MNF/TR/O	WANGUSA ABNER	Education Assistant	U7U	477,685	5,732,220
CR/MNF/TR/O	NAMUNANE BASE	Senior Education Assista	U6L	489,988	5,879,856
CR/MNF/TR/O	MAFUMBO JOSEPH	Senior Education Assista	U6L	489,988	5,879,856
CR/MNF/TR/O	KHAUKHA PATRICK	Head Teacher (Primary)	U4L	489,988	5,879,856
<b>Total Annual Gross Salary (Ushs)</b>					<b>74,961,768</b>

### Cost Centre : MAKHAKHALA PRI.SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WANTSUSI BOB	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MUKIMBA HEDRICKS K	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MUTONYI JENIPHER	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MUTUMA JAMES WABW	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MABONGA CARVIN MOS	Education Assistant	U7U	467,685	5,612,220

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : MAKHAKHALA PRI.SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WANZALA DAVID	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	NAKHAIMA MICHEAL	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NAKHAIMA NIXON	Education Assistant	U7U	452,247	5,426,964
CR/MNF/TR/O	KHABUNZE ISAAC	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	MAASA ABRAHAM	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MAYEKU YAFES WAKU	Senior Education Assista	U6L	489,988	5,879,856
CR/MNF/TR/O	WAMANA WATULO BEN	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>67,731,408</b>

### Cost Centre : NAMBALE PRI.SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WASAKINA JOHN MICHE	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	WANDEBA GEORGE	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WAKHUNGU S. FREDRIC	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WAISWA GODMAS	Education Assistant	U7U	438,119	5,257,428
CR/MNF/TR/O	TASIKE RONALD JEIRUS	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	BUWULE JACQUELYN	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MUSAMALI WAMARE ST	Education Assistant	U7U	528,588	6,343,056
CR/MNF/TR/O	SAKWA JULIUS	Senior Education Assista	U6L	408,135	4,897,620
CR/MNF/TR/O	TINGU MAKOMBE WILL	Head Teacher (Primary)	U4L	408,135	4,897,620
<b>Total Annual Gross Salary (Ushs)</b>					<b>48,027,624</b>

### Subcounty / Town Council / Municipal Division : BUMBO

### Cost Centre : BUKHISONI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KHAUKHA BONIFACE	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	MASABA SAMMY	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WANZALA ISAAC	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	WAMBANI TEDDY	Education Assistant	U7U	431,309	5,175,708
CR/MNF/TR/O	WAKHATA ROGERS	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	WABOMBA FRANCIS	Education Assistant	U7U	467,685	5,612,220

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : *BUKHISONI PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NAMUTOSI JULIET	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	MULONGO MARTIN	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>43,334,436</b>

### Cost Centre : *BUMWALI PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NAMUTOSI ESTHER	Education Assistant	U7U	431,309	5,175,708
CR/MNF/TR/O	WATASA MOSES	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WANGA DENIS M.	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	NANYAMA GETRUDE	Education Assistant	U7U	459,574	5,514,888
CR/MNF/TR/O	NAKHAONDO JEDIDAH	Education Assistant	U7U	431,309	5,175,708
CR/MNF/TR/O	MASINDE M. JOSEPH	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	MAKATU MAXIM EMM	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	LULUBA FRANCISCO	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WABULE WILLIAM	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KITUYI MALEYI MICHA	Senior Education Assista	U6L	489,988	5,879,856
<b>Total Annual Gross Salary (Ushs)</b>					<b>53,990,280</b>

### Cost Centre : *BUTETEYA PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KAKAI ALICE	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WEPONDI FRD WATENG	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	WALUKAWU GEORGE	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WAKHABWA K. SARAH	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	TIGAIRYA K. JALIAT	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	SHELLAN JUSTINE	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NANGULU HERBERT	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NANDUTU BETTY	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NAMBUYA AGATHA	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NABUTI NELIMA MARY	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MUJASI DOMINIC	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KHAUKHA DAMASCUS J	Education Assistant	U7U	467,685	5,612,220

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : BUTETEYA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KHAINZA IRENE	Education Assistant	U7U	418,196	5,018,352
CR/MNF/TR/O	KHARONO LYDIA	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	WAFUBA ALEX SIMON	Senior Education Assista	U6L	489,988	5,879,856
CR/MNF/TR/O	NASIKE RISPER	Deputy Head Teacher (Pr	U5U	608,822	7,305,864
CR/MNF/TR/O	MASAFU RICHARD FEBI	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>96,362,940</b>

### Cost Centre : LIRIMA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KITUYI ELIZABETH	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MUTONYI FLORENCE	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WERIKHEH JUDITH KAN	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KHAYONGO JULIET	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WATIMA FRANCIS	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MAKABULI JOHN STONE	Education Assistant	U7U	418,196	5,018,352
CR/MNF/TR/O	KILONGI CHARLES	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NAMBUYA JOYCE	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NEBOKHE CATHERINE	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WAMOKHELA JOHN PAU	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MASIKA STEPHEN	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	SAWA DANIEL	Education Assistant	U7U	467,685	5,612,220
0	WATIMA SALIM JOSEPH	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WANGWE GEORG	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NABULWALA BARBARA	Senior Education Assista	U6L	489,988	5,879,856
CR/MNF/TR/O	MUKANDA PAUL	Senior Education Assista	U6L	489,988	5,879,856
CR/MNF/TR/O	SAWA ERIC	Deputy Head Teacher (Pr	U5U	608,822	7,305,864
CR/MNF/TR/O	MBANACHO CLEMENT	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>104,386,596</b>

### Cost Centre : MUFUTU PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MUTUWA MARY MARG	Education Assistant	U7U	467,685	5,612,220

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : MUFUTU PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NAKHAIMA SAM	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	REV. EMMA MASOLO	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NASIKE KONGO JENIPHE	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NAMUWENGE AGNES	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MANDU JULIUS BWAYO	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NANDUTU JANE	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KHAINZA CHRISTINE	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KAIRA JOSHUA	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	BISIKWA JANET	Senior Education Assista	U6L	489,988	5,879,856
CR/MNF/TR/O	MASIBO JANE	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>63,733,644</b>

### Cost Centre : MULONDO PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MAFUKI MALAYI PATRI	Education Assistant	U7U	445,095	5,341,140
CR/MNF/TR/O	MUSUNGU CHARLES	Education Assistant	U7U	431,309	5,175,708
CR/MNF/TR/O	TSEMWIRE ARRON FRE	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	WANDA PATRICK	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	KIBENGO ELIPHAZ GERS	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>27,655,896</b>

### Subcounty / Town Council / Municipal Division : BUMWONI

### Cost Centre : BUKHALEKE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NAMUKALI BEN	Education Assistant	U7U		
CR/MNF/TR/O	NANDUTU SARAH	Education Assistant	U7U		
CR/MNF/TR/O	KIBONE JUSTINE	Education Assistant	U7U		
CR/MNF/TR/O	WONEKHA ANNET	Senior Education Assista	U6L		
CR/MNF/TR/O	KHISA DAMASCUS GILB	Head Teacher (Primary)	U4L		
<b>Total Annual Gross Salary (Ushs)</b>					

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : **BUMBO PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NANYANA VIOLET	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WAFULA MULALU A.	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WAFULA GEORGE N.	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MUKOYA FAUSTINE	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WESONGA DENNIS	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	TINGU ROBERT	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NAMAANDE SAUL	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	SITATI BANABAS	Education Assistant	U7U	445,095	5,341,140
CR/MNF/TR/O	NEKESA AIDAH	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NANYAMA ASS. NANCY	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NAMBUYA IMM. K.	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KAWUTA JOHN PETER	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KHAMALI GEORGE	Education Assistant	U7U	431,309	5,175,708
CR/MNF/TR/O	KHWAKA ANNET	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MASETTE IRENE BARAS	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KURIMA FRANCIS	Senior Education Assista	U6L	467,685	5,612,220
CR/MNF/TR/O	WAKOKO JANE	Senior Education Assista	U6L	489,988	5,879,856
CR/MNF/TR/O	WESWA ANTHONY	Head Teacher (Primary)	U4L	834,959	10,019,508
<b>Total Annual Gross Salary (Ushs)</b>					<b>104,987,292</b>

### Cost Centre : **BUMBO SEC. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/SEC/0	WANYONYI TIMOTHY	Laboratory Assistant	U7U	316,393	3,796,716
CR/MNF/SEC/0	NABUDE M. HARRIET	Stenographer Secretary	U5L	418,196	5,018,352
CR/MNF/SEC/0	WESWA K. SUSAN	Librarian	U5L	316,393	3,796,716
CR/MNF/SEC/0	SYAKILO ABIGAIL	Assistant Education Offic	U5U	598,822	7,185,864
CR/MNF/SEC/0	WESWA PETER	Senior Accounts Assistan	U5U	511,479	6,137,748
CR/MNF/SEC/0	SIBUKULE STEPHEN	Assistant Education Offic	U5U	688,061	8,256,732
CR/MNF/SEC/0	MATAMALI DAVID RICH	Assistant Education Offic	U5U	598,822	7,185,864
CR/MNF/SEC/0	BIGALA EDWARD	Assistant Education Offic	U5U	826,577	9,918,924
CR/MNF/SEC/0	KANDETE PAUL NYUNG	Assistant Education Offic	U5U	503,172	6,038,064
CR/MNF/SEC/0	LINGANDE MICHAEL	Assistant Education Offic	U5U	720,805	8,649,660

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : *BUMBO SEC. SCH.*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/SEC/0	MASAFU SALLI MICHAEL	Assistant Education Officer	U5U	688,061	8,256,732
CR/MNF/SEC/0	MWALYE ANTHONY	Assistant Education Officer	U5U	694,389	8,332,668
CR/MNF/SEC/0	WABWOBA PAUL	Assistant Education Officer	U5U	598,822	7,185,864
CR/MNF/SEC/0	NAMWOPE N. JAMES	Senior Clerical Officer	U5U	0	0
CR/MNF/SEC/0	WATAKA IDD	Assistant Education Officer	U5U	0	0
CR/MNF/SEC/0	SITUMA ROBERT WILLI	Assistant Education Officer	U5U	598,822	7,185,864
CR/MNF/SEC/0	TSENYETI JOHN BOSCO	Assistant Education Officer	U5U	503,172	6,038,064
CR/MNF/SEC/0	WAISWA CHARLES MUY	Assistant Education Officer	U5U	694,389	8,332,668
CR/MNF/SEC/0	WALUKANO STEVENS W	Assistant Education Officer	U5U	688,061	8,256,732
CR/MNF/SEC/0	WAMALWA MARTIN	Assistant Education Officer	U5U	671,986	8,063,832
CR/MNF/SEC/0	WASIKE GODFREY	Assistant Education Officer	U5U	671,986	8,063,832
CR/MNF/SEC/0	NAKHAIMA AERON	Assistant Education Officer	U5U	503,172	6,038,064
0	WALYAULA WILLIAM S	Education Officer	U4L	702,720	8,432,640
CR/MNF/SEC/0	MUBEZI PAUL	Education Officer	U4L	645,911	7,750,932
CR/MNF/SEC/0	MBABAZI JOY	Education Officer	U4L	700,306	8,403,672
CR/MNF/SEC/0	WAKHADALA N. STEVE	Education Officer	U4L	698,061	8,376,732
CR/MNF/SEC/0	MALENGE CHARLES N.	Education Officer	U4L	712,271	8,547,252
CR/MNF/SEC/0	BUYUNI FRANCIS	Education Officer	U4L	598,822	7,185,864
CR/MNF/SEC/0	WOMULIBU MICHAEL	Deputy Head Teacher (S	U3L	1,624,934	19,499,208
CR/MNF/SEC/0	MADETE SAM WANASO	Head Teacher (Secondar	U2U	1,201,688	14,420,256
<b>Total Annual Gross Salary (Ushs)</b>					<b>224,355,516</b>

### Cost Centre : *BWIRI PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WANYENZE RITA	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WACHELA SIMON PETE	Education Assistant	U7U	461,065	5,532,780
CR/MNF/TR/O	TUMWA MWAULE SAM	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MUKIMBA IRENE	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NABUSOBA HARRIET NE	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NEKESA LORNA	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NEKESA BETTY	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NANYAMA JENIFER	Education Assistant	U7U	467,685	5,612,220

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : BWIRI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MAOSHA PHILEMON	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KALAAH SARAH	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	BIKETI FRED	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	NASIMIYU W. AUGELA	Senior Education Assista	U6L	485,600	5,827,200
CR/MNF/TR/O	MATUMBAYI MICHAEL	Senior Education Assista	U6L	485,600	5,827,200
CR/MNF/TR/O	ATHIENO PATRICIA	Head Teacher (Primary)	U4L	940,366	11,284,392
<b>Total Annual Gross Salary (Ushs)</b>					<b>83,879,172</b>

### Cost Centre : KABOYI PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WAMARI PETER	Education Assistant	U7U		
CR/MNF/TR/O	WAMULIMA SOITA JOH	Education Assistant	U7U		
CR/MNF/TR/O	MULIRO BENSON	Education Assistant	U7U		
CR/MNF/TR/O	MUTINYE LILIAN	Education Assistant	U7U		
CR/MNF/TR/O	NANDUTU JOYCE	Education Assistant	U7U		
CR/MNF/TR/O	KAKAYI AGNES	Education Assistant	U7U		
CR/MNF/TR/O	KHWAKA JACKLINE	Education Assistant	U7U		
CR/MNF/TR/O	SIMIYU PATRICK WATA	Education Assistant	U7U		
CR/MNF/TR/O	MANGENI WILSON	Education Assistant	U7U		
CR/MNF/TR/O	WEFAFA STEPHEN	Education Assistant	U7U		
CR/MNF/TR/O	LUNYOLO CATHERINE	Education Assistant	U7U		
CR/MNF/TR/O	KHALAYI ANNA MARY	Senior Education Assista	U6L		
CR/MNF/TR/O	KHAOYA JOHN NAMAN	Senior Education Assista	U6L		
CR/MNF/TR/O	KHAUKHA SHADRACK	Senior Education Assista	U6L		
CR/MNF/TR/O	TSEBOYI DEBORAH	Deputy Head Teacher (Pr	U5U		
<b>Total Annual Gross Salary (Ushs)</b>					

### Cost Centre : KISAWAYI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NEKHOLELE N. LYDIA	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WANYAMA CHARLES	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WAFULA MICHAEL	Education Assistant	U7U	467,685	5,612,220



# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : KISAWAYI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NEKESA IRENE	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NATTE CHARLES	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MUNIALO VINCENT	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MATASI JOSEPH	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	LUNYOLO ANNET	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KITUYI KETRA	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KIBETI JOSEPH	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	BUTALYA SYLIVESTER	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WALYAULA TITUS	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	BUTALI MARTIN WAMA	Senior Education Assista	U6L	468,507	5,622,084
CR/MNF/TR/O	KHISA JOHN	Senior Education Assista	U6L	482,695	5,792,340
CR/MNF/TR/O	KITUYI AGNES	Senior Education Assista	U6L	489,988	5,879,856
CR/MNF/TR/O	BARASA JAMES MACHE	Deputy Head Teacher (Pr	U5U	538,062	6,456,744
CR/MNF/TR/O	MABONGA DAVIS	Deputy Head Teacher (Pr	U5U	799,323	9,591,876
CR/MNF/TR/O	MASINDE FREDRICK	Head Teacher (Primary)	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>110,281,416</b>

### Cost Centre : KUAFU PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	SYAITI STEPHEN	Education Assistant	U7U	459,879	5,518,548
CR/MNF/TR/O	WAKOOLI RONALD	Education Assistant	U7U	611,984	7,343,808
CR/MNF/TR/O	KIMASWA GEORGE	Education Assistant	U7U	459,987	5,519,844
CR/MNF/TR/O	KHAINZA HARRIET	Education Assistant	U7U	456,945	5,483,340
<b>Total Annual Gross Salary (Ushs)</b>					<b>23,865,540</b>

### Cost Centre : LUKHENDU PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MUKHAYE CHRISTINE	Education Assistant	U7U	413,116	4,957,392
CR/MNF/TR/O	WAKWEIKA W. STEPHE	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	WANGAMATI NATHAN	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NAMETA WALELA FLOR	Education Assistant	U7U	489,988	5,879,856
CR/MNF/TR/O	MAKWATU MATHEW	Education Assistant	U7U	467,685	5,612,220

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : LUKHENDU PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KHALAYI JOSEPHINE	Education Assistant	U7U	482,695	5,792,340
CR/MNF/TR/O	NEKESA ROBINAH	Senior Education Assista	U6L	467,685	5,612,220
CR/MNF/TR/O	SIMIYU ISAAC	Senior Education Assista	U6L	459,574	5,514,888
<b>Total Annual Gross Salary (Ushs)</b>					<b>43,878,756</b>

### Subcounty / Town Council / Municipal Division : BUNABWANA

### Cost Centre : BUNYINZA PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	AKIRAPA SOFIA BEATRI	Education Assistant	U7U	408,013	4,896,156
CR/MNF/TR/O	ATINE PATRICIA	Education Assistant	U7U	408,138	4,897,656
CR/MNF/TR/O	BWAYO WAKHWEYA	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MASABA GODFREY PEK	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KASAWA JOHN BOSCO	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KHAKASA THEOPISTA	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KHATOKO BABRA	Education Assistant	U7U	408,013	4,896,156
CR/MNF/TR/O	EKAKORO HENRY	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MASABA JAMES	Education Assistant	U7U	438,119	5,257,428
CR/MNF/TR/O	NYONGESA BERNARD	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WANGOLO HENRY	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WATSEMWA JAMILAH	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KITONGO PATRICK	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MALASILE JOHN HANNI	Senior Education Assista	U6L	487,882	5,854,584
CR/MNF/TR/O	NATTE PAUL	Deputy Head Teacher (Pr	U5U	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>83,655,768</b>

### Cost Centre : KHOLOMO PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/00	KASAWA JULIUS	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/00	MWALYE CHARLES	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/00	KHALAYI SARAH	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KUTOSI EDWARD	Education Assistant	U7U	467,685	5,612,220

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : KHOLOMO PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/00	MASABA CHARLES	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MUANDO SAMUEL	education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/00	MUKHOOLI ROBERT WA	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/00	NALYAKA IMMACULAT	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/00	NAMBUYA VIOLET	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/00	KIGAI KITAALYA HENR	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MWISAKA M. JOSHUA	Senior Education Assista	U6L	467,685	5,612,220
CR/MNF/TR/O	KIMONO MARGARET	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>67,649,028</b>

### Cost Centre : LYAMBOGO PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KILANDE ESITA	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WOPATA JOHN	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/00	MASINDE JOHN	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MASINDE BENARD	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	LUNYOLO TOPISTER	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KIABI WILLIAM	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KAYOTI ANTHONY	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	MAIDO AGNES	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NAMBUYA PHOEBE	Senior Education Assista	U6L	485,568	5,826,816
CR/MNF/TR/O	MUNGOMA MARY LUNY	Head Teacher (Primary)	U4L	511,017	6,132,204
<b>Total Annual Gross Salary (Ushs)</b>					<b>55,427,580</b>

### Cost Centre : MAKENYA PR.SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MANYAMA EDWARD	Education Assistant	U7U	425,380	5,104,560
CR/MNF/TR/O	MUNGOMA MASOLO DE	Education Assistant	U7U	425,380	5,104,560
CR/MNF/TR/O	ONGARIA JOHN CHRIST	Education Assistant	U7U	425,380	5,104,560
CR/MNF/TR/O	NAMONO AGNES	Education Assistant	U7U	441,002	5,292,024
CR/MNF/TR/O	KHAUKHA EMMANUEL	Education Assistant	U7U	536,489	6,437,868
CR/MNF/TR/O	MANGALI PATRICK	Education Assistant	U7U	0	0

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : MAKENYA PR.SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MAJEME SOLOMON	Education Assistant	U7U	425,380	5,104,560
CR/MNF/TR/O	KHWAKA JULIET	Education Assistant	U7U	425,380	5,104,560
CR/MNF/TR/O	NAMONO CATHERINE	Education Assistant	U7U	425,380	5,104,560
CR/MNF/TR/O	WALYAULA JIMMY BW	Senior Education Assista	U6L	489,988	5,879,856
CR/MNF/TR/O	WASIBI LAWRENCE	Senior Education Assista	U6L	440,992	5,291,904
<b>Total Annual Gross Salary (Ushs)</b>					<b>53,529,012</b>

### Subcounty / Town Council / Municipal Division : BUPOTO

### Cost Centre : BUKWAMBEYI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WEPUKHULU RICHARD	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WASIRWA PAUL WAMBI	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WAMBOKA ROBERT	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NANDUTU BEATRICE	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KUNDU JOHN	Education Assistant	U7U	467,685	5,612,220
0	MASABA ABDALLAH A	Education Assistant	U7U	460,313	5,523,756
<b>Total Annual Gross Salary (Ushs)</b>					<b>33,584,856</b>

### Cost Centre : BUNAMUNTSU PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WAMBYA DAVIS	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WALWEMA NUWA MUR	Education Assistant	U7U	404,683	4,856,196
CR/MNF/TR/O	SILALI KHALIDIH	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	BISIKWA FLORENCE	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	BWAYO JAMES	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MASAKALA ROBERT	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MATSANGA DAVIS	Head Teacher (Primary)	U4L	408,135	4,897,620
<b>Total Annual Gross Salary (Ushs)</b>					<b>37,814,916</b>

### Cost Centre : BUPOTO PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : *BUPOTO PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NADUNGA ROSEMARY	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NAMAKOYE MARY	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MUTONYI IRENE MARY	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WALIMBWA FRED	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MUKHWANA K. DEO	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WAMUKOTA NICHOLAS	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WAKWABUBI DANIEL	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WATSEMBA AIDAH	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WEFAFA ROGERS	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WALUKAWU ANDREW	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KISIIBO JAMES	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KIMUNA PEREZ	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	BUKANZA LORNAH	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MUSUNDI BEN FREDRIC	Senior Education Assista	U6L	489,988	5,879,856
CR/MNF/TR/O	BASEME RA ALICE	Senior Education Assista	U6L	489,988	5,879,856
CR/MNF/TR/O	NELIMA PHOEBE	Senior Education Assista	U6L	489,988	5,879,856
CR/MNF/TR/O	MUKHOLI JACKSON W.	Deputy Head Teacher (Pr	U5U	799,285	9,591,420
CR/MNF/TR/O	NANDOKHA SIMBI GEO	Deputy Head Teacher (Pr	U5U	799,323	9,591,876
CR/MNF/TR/O	KULOBA GEORGE WAM	Head Teacher (Primary)	U4L	940,101	11,281,212
<b>Total Annual Gross Salary (Ushs)</b>					<b>121,062,936</b>

### Cost Centre : *BUWANDYAMBI PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KONGO MOSES	Education Assistant	U7U	0	0
CR/MNF/TR/O	MUDUWA BETTY	Education Assistant	U7U	465,685	5,588,220
CR/MNF/TR/O	NAMAROME AGNES	Education Assistant	U7U	465,685	5,588,220
CR/MNF/TR/O	NDESELE STEPHEN	Education Assistant	U7U	465,685	5,588,220
CR/MNF/TR/O	KAKAYI ANNET	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KAPITI JAMES	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WEKOYE YOWERI	Education Assistant	U7U	465,685	5,588,220
CR/MNF/TR/O	NEUMBE TOPISTAH	Education Assistant	U7U	465,685	5,588,220
CR/MNF/TR/O	WANDA IVAN PUNNET	Education Assistant	U7U	465,685	5,588,220

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : BUWANDYAMBI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WAMBAYA TEOPISTA	Senior Education Assista	U6L	482,503	5,790,036
CR/MNF/TR/O	KATAMI JIMMY HENRY	Head Teacher (Primary)	U4L	611,894	7,342,728
CR/MNF/TR/O	WAMOTO ROGERS VINC	Head Teacher (Primary)	U4L	834,959	10,019,508
<b>Total Annual Gross Salary (Ushs)</b>					<b>67,906,032</b>

### Cost Centre : BUWASIBA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	BWAYO PETER	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WAMBWA DANIEL	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WABWIRE PATRICK	Education Assistant	U7U	0	0
CR/MNF/TR/O	NEKESA MARGARET	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KHAKASA FLORENCE	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KHWAKA STELLA	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	MUTONYI BETTY	Senior Education Assista	U6L	489,986	5,879,832
<b>Total Annual Gross Salary (Ushs)</b>					<b>33,226,332</b>

### Cost Centre : MATUWA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	LUKOYE AGNES	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KAWAKA RUTH ADEMU	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	WOTUWA CONSTANT	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KHARONO CAROLINE W	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WABUTEYA STEPHEN	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MULAKO JOSEPH WANG	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MASIKALA GRACE	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MUCHUMA STEPHEN W	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NAMONYO ADAM	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MUKHWANA PATRICK	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	MABINDA WILLIAM PAT	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NAMBUYA MARGARET	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NAKUTI GETU	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KIBOONE ESTHER MAQ	Senior Education Assista	U6L	482,988	5,795,856

**Vote: 566** Manafwa District**Workplan 6: Education****Cost Centre : MATUWA PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WATIMA KANNAH	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>84,669,324</b>

**Cost Centre : NAMISINDWA SEC. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/SEC/0	WEKWANYA DESMOND	Non Formal Teacher	U8L	0	0
CR/MNF/SEC/0	WEPUKHULU PATRICK	Non Formal Teacher	U8L	377,781	4,533,372
CR/MNF/SEC/0	KITUYI WILSON	Education Assistant	U7U	0	0
CR/MNF/SEC/0	MULAKO WINSTON	Education Assistant	U7U	723,868	8,686,416
CR/MNF/SEC/0	WAKWEIKA AMOS	Laboratory Assistant	U7U	377,781	4,533,372
CR/MNF/SEC/0	WAMBULWA VINCENT	Laboratory Assistant	U7U	377,781	4,533,372
CR/MNF/SEC/0	LWALA MOSES NAMON	Assistant Education Offic	U5U	702,949	8,435,388
CR/MNF/SEC/0	WATULO JOHNSON	Assistant Education Offic	U5U	0	0
CR/MNF/SEC/0	WANZALA JAMES	Assistant Education Offic	U5U	702,949	8,435,388
CR/MNF/SEC/0	WABWIRE O.K.F	Assistant Education Offic	U5U	0	0
CR/MNF/SEC/0	OKONGO RICHARD	Assistant Education Offic	U5U	598,822	7,185,864
CR/MNF/SEC/0	NAMBALE JACKSON	Assistant Education Offic	U5U	702,949	8,435,388
CR/MNF/SEC/0	NAMAROME PATRICIA	Assistant Education Offic	U5U	377,781	4,533,372
CR/MNF/SEC/0	MUTETE W. MARTIN	Assistant Education Offic	U5U	0	0
CR/MNF/SEC/0	MUKOYA TOLITA	Assistant Education Offic	U5U	0	0
CR/MNF/SEC/0	MASABA J.W.	Assistant Education Offic	U5U	598,822	7,185,864
CR/MNF/SEC/0	KITUI DAISY	Assistant Education Offic	U5U	577,705	6,932,460
CR/MNF/SEC/0	WATIMA GEORGE	Assistant Education Offic	U5U	0	0
CR/MNF/SEC/0	KONGO RICK SAXTON	Assistant Education Offic	U5U	877,949	10,535,388
CR/MNF/SEC/0	LUSALA SAM MASETTE	Assistant Education Offic	U5U	598,822	7,185,864
CR/MNF/SEC/0	KAMBALE E.M.A	Head Teacher (Secondar	U2U	1,291,880	15,502,560
<b>Total Annual Gross Salary (Ushs)</b>					<b>106,654,068</b>

**Cost Centre : NAMISINDWA TECHNICAL SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TER/0	WOKAPE ROBERT	Askari	U8L		
CR/MNF/TER/0	MASABA DANIEL	Askari	U8L		

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : NAMISINDWA TECHNICAL SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TER/0	WANTSUSI AX WAMUN	Askari	U8L		
CR/MNF/TER/0	WABALAKI IRENE	Office Attendant	U8U		
CR/MNF/TER/0	WENGAMWANA STEPHE	cook	U8U		
CR/MNF/TER/0	NAMONYO DAVID	Office Attendant	U8U		
CR/MNF/TER/0	NAMULI SAMSON	cook	U8U		
CR/MNF/TER/0	NAMBALE MICHAEL	cook	U8U		
CR/MNF/TER/0	NEKESA BETH	cook	U8U		
CR/MNF/TER/0	MUTONYI LYDIA	Waiter/Waitress	U8U		
CR/MNF/TER/0	WATERA JUSTINE	Waiter/Waitress	U8U		
CR/MNF/TER/0	NGOBI STEPHEN	Workshop Attendant	U7U		
CR/MNF/TER/0	MALOMO SETH	Workshop Attendant	U7U		
CR/MNF/TER/0	HABAJA PAUL	Senior Accounts Assistan	U5U		
CR/MNF/TER/0	BIKAWA TIMOTHY S.	Technical Teacher	U5U		
H/467	HYUHA ANDREW	Technical Teacher	U5U		
CR/MNF/TER/0	AWORI ROSEMARY	Technical Teacher	U5U		
CR/MNF/TER/0	NAKANGO AGNES WAM	Technical Teacher	U5U		
CR/MNF/TER/0	KAWA MARIAM	Technical Teacher	U5U		
CR/MNF/TER/0	MASETTE NELSON	Technical Teacher	U5U		
CR/MNF/TER/0	MUGERAGI TITUS MAIS	Technical Teacher	U5U		
CR/MNF/TER/0	ELUMU MICHAEL	Technical Teacher	U5U		
CR/MNF/TER/0	MUKHWANA MATHIAS	Technical Teacher	U5U		
CR/MNF/TER/0	EGONYU BENJAMIN	Technical Teacher	U5U		
CR/MNF/TER/0	OTIM MUWANIKA MOSE	Instructor	U5U		
CR/MNF/TER/0	GUGA GIMUGU ALEX	Technical Teacher	U5U		
CR/MNF/TER/0	WANYAKALA BENARD	Technical Teacher	U5U		
CR/MNF/TER/0	WANYENZE SUSAN	Technical Teacher	U5U		
CR/MNF/TER/0	WASOLO PAUL	Technical Teacher	U5U		
CR/MNF/TER/0	WELIKHE SHADRACK	Technical Teacher	U5U		
CR/MNF/TER/0	WAFUTU WATIBINI JOS	Technical Teacher	U5U		
CR/MNF/TER/0	MUJUNI MATHIAS	Technical Teacher	U5U		
CR/MNF/TER/0	TIONDI CHARLES	Deputy Principal	U2L		
CR/MNF/TER/0	WABUSHA JAMES	Principal Technical	U1EU		



# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : NAMISINDWA TECHNICAL SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
<b>Total Annual Gross Salary (Ushs)</b>					

### Cost Centre : TSENGWA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NANYAMA SCOLA	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MATERE MUTAMBO CH	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MASAMBU ESAU	Education Assistant	U7U	431,309	5,175,708
CR/MNF/TR/O	MANGO NICHOLAS	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	MAIKI JOHN	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WAMBETTE DAVIS	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NDESELE BONIFACE	Education Assistant	U7U	431,307	5,175,684
CR/MNF/TR/O	GEORGE MUTSUNGI	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WEPUKHULU N. CHRISTI	Education Assistant	U7U	431,307	5,175,684
CR/MNF/TR/O	KHAINZA MERETH	Senior Education Assista	U6L	489,507	5,874,084
CR/MNF/TR/O	KAKALA ASTON NAMAS	Deputy Head Teacher (Pr	U5U	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>59,972,100</b>

### Subcounty / Town Council / Municipal Division : BUSUKUYA

### Cost Centre : BUTTA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	BULALI ESTHER	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MUBOGI JOSEPHUS ERIA	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MUTONYI JENIPHER WA	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MUYEKHO INAME WAF	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NABUDIMI JANE	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NAMUTOSI AGNES	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NGOKHO SAM	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	PEPERA ANDREW MARK	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	TUMWA DAVID	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WABUYELE C.J	Education Assistant	U7U	489,092	5,869,104
CR/MNF/TR/O	MASABA DAVID	Education Assistant	U7U	467,685	5,612,220

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : BUTTA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	BUTOTO PATRICK	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WOKHANGE ALEX PAT	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WASIKE DAVID	Education Assistant	U7U	489,092	5,869,104
CR/MNF/TR/O	WELIKHE VINCENT TSE	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WOKURI MARY	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	LUMONYA LORNA	Senior Education Assista	U6L	489,092	5,869,104
CR/MNF/TR/O	WEKOYERA ANDREW	Deputy Head Teacher (Pr	U5U	799,323	9,591,876
0	MUKHOOLI ERIC DAVID	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>112,399,476</b>

### Cost Centre : KANGOLE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MUWANCHWA DEO	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NADUNGA JUDITH	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	WARERE DICK RICHARD	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	TASIKE SETH	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	SIMIYU BEN	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	NAMBOZO MADINA	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	KHAYINDI RACHEAL	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	NANGOLI MASINDE NAB	Deputy Head Teacher (Pr	U5U	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>43,056,348</b>

### Cost Centre : KIMALULI HIGH. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/SEC/0	OJULONG VINCENT AKI	Senior Education Assista	U6L	546,392	6,556,704
CR/MNF/SEC/0	KINUNU DAVIES NALYA	Assistant Education Offic	U5U	589,350	7,072,200
CR/MNF/SEC/0	BUNOTI KOSEA	Assistant Education Offic	U5U	753,862	9,046,344
CR/MNF/SEC/0	MASAABA PATRICK MIC	Assistant Education Offic	U5U	720,805	8,649,660
CR/MNF/SEC/0	WAMONO VINCENT	Assistant Education Offic	U5U	537,405	6,448,860
CR/MNF/SEC/0	MAUSO IVAN ROGERS M	Assistant Education Offic	U5U	551,479	6,617,748
CR/MNF/SEC/0	MUNGOMA JOHN	Assistant Education Offic	U5U	555,564	6,666,768
CR/MNF/SEC/0	MUTONYI SUSAN BARA	Assistant Education Offic	U5U	625,067	7,500,804

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : KIMALULI HIGH. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/SEC/0	TOLI ROBERT	Assistant Education Offic	U5U	551,479	6,617,748
UTS/T/3350	TEMBI JAMES ERICK	Assistant Education Offic	U5U	667,459	8,009,508
CR/MNF/SEC/0	SYANGI MICHAEL	Assistant Education Offic	U5U	657,695	7,892,340
CR/MNF/SEC/0	SOOYI STEPHEN	Assistant Education Offic	U5U	0	0
CR/MNF/SEC/0	SUUBI PAUL HANNINGT	Head Teacher (Secondar	U2U	1,645,733	19,748,796
<b>Total Annual Gross Salary (Ushs)</b>					<b>100,827,480</b>

### Cost Centre : LWANJUSI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KITONGO ANTHONY	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WANDA KABBIBU	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	ADIKINYI JUSTINE	Education Assistant	U7U	408,138	4,897,656
CR/MNF/TR/O	BULOLO JAMES	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	JUMA NAFULA CATHER	Education Assistant	U7U	408,138	4,897,656
CR/MNF/TR/O	MUKHAMA SABASTIAN	Education Assistant	U7U	0	0
CR/MNF/TR/O	NAMBAFU JOSEPH	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NANYAMA BEATRICE	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NASONGO ROGERS	Education Assistant	U7U	0	0
CR/MNF/TR/O	NASWA ESTHER	Education Assistant	U7U	452,247	5,426,964
0	OMUSAI ZAKARIA	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	WAMBI FREDRICK	Education Assistant	U7U	0	0
CR/MNF/TR/O	WAMONO EDWARD	Education Assistant	U7U	0	0
CR/MNF/TR/O	WAMIMBI GODFREY	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KHARONO FELICITAS	Senior Education Assista	U6L	486,988	5,843,856
CR/MNF/TR/O	KHAUKHA STEPHEN WE	Senior Education Assista	U6L	489,092	5,869,104
CR/MNF/TR/O	WAMBAYA MARTIN	Senior Education Assista	U6L	486,988	5,843,856
CR/MNF/TR/O	MANYONGE SAM	Deputy Head Teacher (Pr	U5U	608,822	7,305,864
<b>Total Annual Gross Salary (Ushs)</b>					<b>78,655,896</b>

### Cost Centre : NAMUKHONGE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NAMONO SCOVIA	Education Assistant	U7U	467,685	5,612,220

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : NAMUKHONGE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KAHINZA JESSICA	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MALELE FRED	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MALEMO JACKLINE	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MULOKWA JAMES RICH	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MUNIALO SIMON	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NYADOI DAISY	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	SIMIYU NATHAN	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	GIBBOYI MOSES	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WANGOLO JULIUS	Education Assistant	U7U	443,110	5,317,320
CR/MNF/TR/O	SIMALI GODFREY WAKH	Senior Education Assista	U6L	489,988	5,879,856
CR/MNF/TR/O	MUURNGA MARGRET	Senior Education Assista	U6L	489,988	5,879,856
CR/MNF/TR/O	KITANA WYCLIFF	Head Teacher (Primary)	U4L	0	0
<b>Total Annual Gross Salary (Ushs)</b>					<b>67,587,012</b>

### Cost Centre : SAAMBA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MAIDO MICHAEL	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	OMODING WILLIAM	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WANDEBA MOSES	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	LOGOSE MILDA	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NAMBAFU WILSON	Education Assistant	U7U	485,685	5,828,220
CR/MNF/TR/O	MOOLI DAVID	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	ALOKAIT AGNES	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WELIKHE ALEX	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NELIMA ALICE	Senior Education Assista	U6L	489,988	5,879,856
CR/MNF/TR/O	OBBO EMMANUEL	Senior Education Assista	U6L	504,000	6,048,000
CR/MNF/TR/O	OKETCHO MARY SUSAN	Senior Education Assista	U6L	489,988	5,879,856
<b>Total Annual Gross Salary (Ushs)</b>					<b>62,921,472</b>

### Subcounty / Town Council / Municipal Division : BUTIRU

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : BUKHADALA PRI.SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NABUKYEKHE CLARE	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	WANDA JAMES	Education Assistant	U7U	408,130	4,897,560
CR/MNF/TR/O	WAKOOLI PROSCOVIA	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WABWIRE JENIPHER MA	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NEKESA MARGARET SY	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NAMAWA ROBERT	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NABWANA PATRICIA	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	APAMA GETRUDE	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KISAKA TEDDY	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KILANDE CAROLINE	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	KAKAYI ANNE MARY	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	BUSISA MIKE COLLINS	Education Assistant	U7U	431,309	5,175,708
CR/MNF/TR/O	BUSIKU JOSEPH MARTIN	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WASSWA JOHNSON	Education Assistant	U7U	408,130	4,897,560
CR/MNF/TR/O	OKAPESI GEOFFREY	Senior Education Assista	U6L	467,685	5,612,220
CR/MNF/TR/O	WAKOOLI PATRICK	Senior Education Assista	U6L	489,938	5,879,256
CR/MNF/TR/O	WAMBWA DAMASCUS	Deputy Head Teacher (Pr	U5U	589,350	7,072,200
CR/MNF/TR/O	MUNGOMA MWALYE B	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>101,183,532</b>

### Cost Centre : BUSUMBU PRI.SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NAIGAGA REBECCA KH	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NAGUDI GETRUDE(SR)	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NANGUMBA JAMES WA	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NAMONO WILLYMINA B	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NAMBUYA OLIVER	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NAMAWA MARGARET	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	ENGESE IMMACULATE	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KHISA PATRICK	Senior Education Assista	U6L	489,988	5,879,856
CR/MNF/TR/O	NANDUTU MOMICA (SR)	Senior Education Assista	U6L	489,988	5,879,856
CR/MNF/TR/O	NEKESA S. KIGAYI	Senior Education Assista	U6L	489,988	5,879,856

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : BUSUMBU PRI.SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WOLAYO STEPHEN	Deputy Head Teacher (Pr	U5U	799,323	9,591,876
CR/MNF/TR/O	KUNDU NGITUKU ISERA	Deputy Head Teacher (Pr	U5U	799,323	9,591,876
CR/MNF/TR/O	WATSEMWA SETH GERS	Head Teacher (Primary)	U4L	940,366	11,284,392
<b>Total Annual Gross Salary (Ushs)</b>					<b>87,393,252</b>

### Cost Centre : BUTIRU DEM.SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MUTENYO SARAH	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	AKOL HELLEN ROSE	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	AMOIT ELIZABETH	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	BWAYO JANET	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KASAWA SAM	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MASETTE SAM KIFAKIA	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MUTONYI BUKAWA AG	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NAMBOBI BEATRICE	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NAMWANOH AGATHA	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WASIBALA BONNY	Education Assistant	U7U	0	0
CR/MNF/TR/O	WATYEKELE W. JOSWA	Education Assistant	U7U	0	0
CR/MNF/TR/00	MUSIMBI SAMUEL	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MABONGA GEOFFREY	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NATINDI JOYCE	Senior Education Assista	U6L	408,135	4,897,620
CR/MNF/TR/O	MUKIMBA LOVERNUS	Senior Education Assista	U6L	489,988	5,879,856
CR/MNF/TR/O	MAKHETI JULIUS	Senior Education Assista	U6L	467,685	5,612,220
CR/MNF/TR/O	WABUNA STEPHEN	Deputy Head Teacher (Pr	U5U	799,323	9,591,876
CR/MNF/TR/O	NAKHOKHO JULIUS	Head Teacher (Secondar	U2U	834,959	10,019,508
<b>Total Annual Gross Salary (Ushs)</b>					<b>97,020,900</b>

### Cost Centre : BUTIRU MODEL COMP. SEC. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/SEC/0	NAFUNA ROSETTE	Laboratory Assistant	U7U	377,781	4,533,372
CR/MNF/SEC/0	SOOYI ANTHONY	Laboratory Assistant	U7U	377,781	4,533,372
CR/MNF/SEC/0	MWESIGWA SAM	Laboratory Assistant	U7U	377,781	4,533,372

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : BUTIRU MODEL COMP. SEC. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/SEC/0	WEPUKHULU VINCENT	Assistant Education Offic	U5U	598,822	7,185,864
CR/MNF/SEC/0	KAMULI ISAAC	Assistant Education Offic	U5U	598,822	7,185,864
CR/MNF/SEC/0	KAKAI REBECCA	Assistant Education Offic	U5U	598,822	7,185,864
CR/MNF/SEC/0	BWAYO ALFRED	Assistant Education Offic	U5U	598,822	7,185,864
CR/MNF/SEC/0	KIMANAYI MICHEAL	Assistant Education Offic	U5U	598,822	7,185,864
CR/MNF/SEC/0	ACHILU ALEX	Senior Accounts Assistan	U5U	598,822	7,185,864
CR/MNF/SEC/0	KITUNO GIDEON	Assistant Education Offic	U5U	598,822	7,185,864
CR/MNF/SEC/0	WEPUKHULU WILLIAM	Assistant Education Offic	U5U	511,479	6,137,748
CR/MNF/SEC/0	MUSAWO MISAKI	Assistant Education Offic	U5U	585,525	7,026,300
CR/MNF/SEC/0	KHARONO KANAHA	Assistant Education Offic	U5U	528,588	6,343,056
CR/MNF/SEC/0	WEKOYE ALEX	Assistant Education Offic	U5U	598,822	7,185,864
CR/MNF/SEC/0	WAFULA RENNY LAWR	Assistant Education Offic	U5U	598,822	7,185,864
CR/MNF/SEC/0	NALYANYA JULIUS NAK	Assistant Education Offic	U5U	598,822	7,185,864
CR/MNF/SEC/0	NEKESA JACQUELINE	Assistant Education Offic	U5U	598,822	7,185,864
CR/MNF/SEC/0	WARERE TOM WAFULA	Assistant Education Offic	U5U	569,350	6,832,200
CR/MNF/SEC/0	MPOZZA JOSEPH BONIF	Assistant Education Offic	U5U	519,948	6,239,376
CR/MNF/SEC/0	WANDA GEORGE	Education Officer	U4L	798,535	9,582,420
CR/MNF/SEC/0	BUYERA JOSHUA MASA	Education Officer	U4L	794,074	9,528,888
M/3077	MULONGO SILAMBOLE	Head Teacher (Secondar	U2U		
CR/MNF/SEC/0	WABUSELA WALUKHUL	Head Teacher (Secondar	U2U	1,291,880	15,502,560
<b>Total Annual Gross Salary (Ushs)</b>					<b>159,837,168</b>

### Cost Centre : BUTIRU SEC. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/SEC/0	MAKYEME MARTIN	Senior Accounts Assistan	U5U	569,350	6,832,200
CR/MNF/SEC/0	WABULA DAVIES	Assistant Education Offic	U5U	557,180	6,686,160
CR/MNF/SEC/0	NEKESA AIDAH	Assistant Education Offic	U5U	528,588	6,343,056
CR/MNF/SEC/0	MUNGOMA PAUL WANY	Assistant Education Offic	U5U	598,822	7,185,864
CR/MNF/SEC/0	LUSANYA SYLVIA	Assistant Education Offic	U5U	557,180	6,686,160
CR/MNF/SEC/0	KHAUKHA O. PETER	Assistant Education Offic	U5U	588,273	7,059,276
CR/MNF/SEC/0	KABANULE GODFREY	Assistant Education Offic	U5U	589,822	7,077,864
CR/MNF/SEC/0	EMERU CHARLES	Senior Accounts Assistan	U5U	555,895	6,670,740

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : BUTIRU SEC. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/SEC/0	NALYANGA FRANCIS	Assistant Education Offic	U5U	598,822	7,185,864
UTS/B/2465	BARINAWE GAD	Head Teacher (Secondar	U2U	1,291,880	15,502,560
CR/MNF/SEC/0	YESIIME ARTHUR	Head Teacher (Secondar	U2U	0	0
<b>Total Annual Gross Salary (Ushs)</b>					<b>77,229,744</b>

### Cost Centre : KHATSONGA PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	ABARA DORA IRENE	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NAMBAFU DISMAS ERIC	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MUNYOLE CORNEX	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MUGIDE JOYCE	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MAROFU EDWARD	Education Assistant	U7U	438,119	5,257,428
CR/MNF/TR/O	MALAKA MARY	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	ELOGU STEPHEN ELLY	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	ASANGIRE JULIET	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	BWAYAYI GEORGE	Education Assistant	U7U	438,119	5,257,428
CR/MNF/TR/O	KUROBE DEZIRANTAH	Senior Education Assista	U6L	489,988	5,879,856
CR/MNF/TR/O	WABWIRE GILBERT PAT	Head Teacher (Primary)	U4L	408,135	4,897,620
<b>Total Annual Gross Salary (Ushs)</b>					<b>59,863,272</b>

### Cost Centre : LWEMUNA PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	TSEKOOKO RICHARD	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KAKAI DAPHINE	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	NAKHOSI MICHAEL	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	NALYONGO MARY	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NYONGESA MICHAEL	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MUTENYO BABRA	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	LUNYOLO GRACE	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MALONGO LORNAH	Education Assistant	U7U	459,574	5,514,888
CR/MNF/TR/O	WOPUWA STEPHEN	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	KULوبا AMOS	Education Assistant	U7U	408,135	4,897,620



# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : LWEMUNA PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KHISA JANE	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NABWIRE IRENE	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	MUYILA FESTO	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	PEPERA NATUBU JOHN	Senior Education Assista	U6L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>75,203,136</b>

### Subcounty / Town Council / Municipal Division : BUTTA

### Cost Centre : TOOMA BUTTA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MASIBO MARY	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	MUTONYI AGNES	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	WANANDA PAUL	Education Assistant	U7U	431,309	5,175,708
CR/MNF/TR/O	WAMBI SIMON	Education Assistant	U7U	431,309	5,175,708
CR/MNF/TR/O	WAMAIRI MILTON	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WALIMBWA PETER	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NANDUTU ALLEN	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WASIKE ALEX	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	LUKUYA ANGELA	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KIMONO WANGULA HA	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KHAUKHA KHAYINZA E	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KHAKOSI SAMUEL	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KAYEGI ROSE	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WABULE ANNET	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MUTAMBO EDDIE WAN	Senior Education Assista	U6L	489,988	5,879,856
CR/MNF/TR/O	GIMOGOI PHITAH ESTH	Senior Education Assista	U6L	489,988	5,879,856
CR/MNF/TR/O	KAKAI BETTY	Senior Education Assista	U6L	489,988	5,879,856
CR/MNF/TR/O	MAMULI PATRICK	Deputy Head Teacher (Pr	U5U	940,366	11,284,392
CR/MNF/TR/O	WALIMBWA AGATHA	Deputy Head Teacher (Pr	U5U	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>114,784,692</b>

### Subcounty / Town Council / Municipal Division : BUWABWALA

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : *BUMRWA PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MANYAMA WILSON	Education Assistant	U7U	489,988	5,879,856
CR/MNF/TR/O	NALUNGU PETER	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	MASETTE HENRY	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	BWAYO JOHN	Education Assistant	U7U	431,309	5,175,708
CR/MNF/TR/O	MUTETE FREDRICK	Education Assistant	U7U	452,247	5,426,964
CR/MNF/TR/O	WELIKHE FRED WEANG	Senior Education Assista	U6L	482,695	5,792,340
<b>Total Annual Gross Salary (Ushs)</b>					<b>32,784,708</b>

### Cost Centre : *BUSAMBATSA PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KHAUKHA RICHARD	Education Assistant	U7U	452,247	5,426,964
CR/MNF/TR/O	NAKASALAH WEPUKHU	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MUKOYA DAVID LULON	Education Assistant	U7U	452,247	5,426,964
CR/MNF/TR/O	KHATOTO JOSEPH	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	WANDIBA FRED TIMBE	Head Teacher (Primary)	U4L	700,306	8,403,672
<b>Total Annual Gross Salary (Ushs)</b>					<b>29,767,440</b>

### Cost Centre : *BUWASU PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	LUNYOLO MARRION	Education Assistant	U7U	461,148	5,533,776
CR/MNF/TR/O	KIROKO GODRAH	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KHISA JUNIC	Education Assistant	U7U	408,145	4,897,740
CR/MNF/TR/O	KAMOTI MOSES	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NAMUKHULA JAMILA	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	OCHEN JULIUS	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WAKABENGA ROBERT	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WANZUSI DAVID	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NAMUKHIYI PAUL	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	WANANGWE EDWARD	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NASIMOLO PATRICK	Senior Education Assista	U6L	489,524	5,874,288
CR/MNF/TR/O	MUYAMA SARAH KHISA	Senior Education Assista	U6L	467,685	5,612,220
CR/MNF/TR/O	NAMONYO RICHARD	Deputy Head Teacher (Pr	U5U	518,087	6,217,044

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : BUWASU PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WATERO STEPHEN	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>79,662,036</b>

### Cost Centre : WEKELE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WANANGWE JEREMIAH	Education Assistant	U7U	425,308	5,103,696
CR/MNF/TR/O	WALYAULA ANTHONY	Education Assistant	U7U	425,308	5,103,696
CR/MNF/TR/O	WAKOOLI STELLA	Education Assistant	U7U	425,308	5,103,696
CR/MNF/TR/O	TIMBITI PATRICK GALV	Education Assistant	U7U	425,308	5,103,696
CR/MNF/TR/O	MUKHAYE DIANA	Education Assistant	U7U	425,308	5,103,696
CR/MNF/TR/O	MALONGO SAMALI	Education Assistant	U7U	425,308	5,103,696
CR/MNF/TR/O	WALYAULA GEORGE	Senior Education Assista	U6L	489,988	5,879,856
<b>Total Annual Gross Salary (Ushs)</b>					<b>36,502,032</b>

### Subcounty / Town Council / Municipal Division : BUWAGOGO

### Cost Centre : BUKEWA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	TSETEKA ATERO STEPH	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WALIMBWA STEPHEN	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NABULWALA GORRETTI	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NABULO SYLVIA	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MUKHISO PASCAL JOHN	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MAINA ALFRED	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MAGOGO SAMMY	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WANGOTA KAYENTSELI	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MUTUMA GUSTO WESO	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/00	KHISA ANTONY	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>57,853,788</b>

### Cost Centre : BUWAGOGO PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : BUWAGOGO PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KAZINA MALOMO RACH	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WELIKHE ROBERT	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WANGOTA JACOB WALE	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	NAMUTOSI KAMIDAH	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KUTOSI BINIFACE	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	BUKIRWA JUDITH	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KALENDA RACHEAL	Senior Education Assista	U6L	485,685	5,828,220
CR/MNF/TR/O	KHARUNDA SARAH	Senior Education Assista	U6L	489,988	5,879,856
CR/MNF/TR/O	GIDONGO ALICE	Deputy Head Teacher (Pr	U5U	608,822	7,305,864
CR/MNF/TR/O	WANYERA WELIKHE ST	Head Teacher (Primary)	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>61,564,536</b>

### Cost Centre : SHYAMUKUNGA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MOOLI GEORGE	Education Assistant	U7U	415,015	4,980,180
CR/MNF/TR/O	NANDUTU BEATRICE	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NAMUTOSI BETTY MUK	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	TSEBI NASABA JOHN AL	Education Assistant	U7U	418,196	5,018,352
CR/MNF/TR/O	NAMUKOWA PAUL	Education Assistant	U7U	459,574	5,514,888
CR/MNF/TR/O	KIBONE MARGARET	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NAMBUYA GETU	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	NABIFO BEATRICE	Education Assistant	U7U	431,309	5,175,708
CR/MNF/TR/O	KAKAYI DEBORAH	Deputy Head Teacher (Pr	U5U	535,032	6,420,384
<b>Total Annual Gross Salary (Ushs)</b>					<b>48,843,792</b>

### Subcounty / Town Council / Municipal Division : KAATO

### Cost Centre : BUKHONE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/00	KAKAI BEATRICE	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NANJAKHO VIOLET	Education Assistant	U7U	400,800	4,809,600
CR/MNF/TR/00	NAMUWENGE M.G	Education Assistant	U7U	467,685	5,612,220

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : BUKHONE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NABUTI ALICE	Senior Education Assista	U6L	489,988	5,879,856
CR/MNF/TR/O	MULUKA MOSES	Head Teacher (Primary)	U4L	700,306	8,403,672
<b>Total Annual Gross Salary (Ushs)</b>					<b>30,317,568</b>

### Cost Centre : BUKITUTU PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	GULOBIA IMMACULTE X-	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WANAMBWA SAMUEL	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WALIMBWA FRANCIS	Education Assistant	U7U	0	0
CR/MNF/TR/O	NABUTSALE AIDAH	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MUTAMBO PETERO	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KHABUYA ELINA	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KAMULI MOSES	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KHAINZA JANE	Senior Education Assista	U6L	485,691	5,828,292
<b>Total Annual Gross Salary (Ushs)</b>					<b>39,501,612</b>

### Cost Centre : BUNABUTSALE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	CHELIMO EVELYN	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	NANDUTU CATHERINE	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	MUSABI NAKHAONDO Z	Education Assistant	U7U	431,309	5,175,708
CR/MNF/TR/O	MAKUMA STEVEN MITY	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	KABUNI REBECCA	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	WANYAKALA CRIS KUT	Education Assistant	U7U	467,630	5,611,560
CR/MNF/TR/O	KULOBIA MALOBA EZEK	Education Assistant	U7U	408,508	4,902,096
CR/MNF/TR/O	NEGESA MARGARET	Senior Education Assista	U6L	489,988	5,879,856
<b>Total Annual Gross Salary (Ushs)</b>					<b>41,159,700</b>

### Cost Centre : BUTUWA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NANDUTU MARGARET	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NABULO BEATRICE W.	Education Assistant	U7U	467,685	5,612,220

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : BUTUWA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WANAMBWA GEORGE	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	WANAKINA EDWARD	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	WAMBETE SARAH M.	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NAMBUYA MILLY	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NABUTELE CAROLINE	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	MALUNDA PETER JIMM	Head Teacher (Primary)	U4L	611,984	7,343,808
CR/MNF/TR/O	MWENYI FRANCIS	Head Teacher (Primary)	U4L	489,524	5,874,288
<b>Total Annual Gross Salary (Ushs)</b>					<b>50,359,836</b>

### Cost Centre : SHIKHUYU PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WABUTWA PETER	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	MUDUWA JULIAN	Education Assistant	U7U	431,309	5,175,708
CR/MNF/TR/O	MAYEKU PETER	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/00	MASOLO W. CHARLES	Education Assistant	U7U	485,691	5,828,292
CR/MNF/TR/O	MASABA MARTIN SAMU	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MAKWA G. PETERSON	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	KHAINZA JOYCE	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	KABUNI HELLEN	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NAMATITI BERNARD	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	IKIRINYI JOSEPHINE	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	NEKESA CHARITY	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NASIKE LYDIA	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	WAKHONYA DAMASCU	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NAMAKHONJE SYLVIA	Education Assistant	U7U	431,309	5,175,708
CR/MNF/TR/O	NANDOKHA JOHN	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NABWIRE ZAAMU	Education Assistant	U7U	430,000	5,160,000
CR/MNF/TR/O	NAMONO ALICE	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WANDWASI M. MICHAEL	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	AKURUT EDITH	Senior Education Assista	U6L	489,988	5,879,856
CR/MNF/TR/O	WAMBULULU JOSEPH	Deputy Head Teacher (Pr	U5U	799,323	9,591,876
CR/MNF/TR/O	MOLI TITUS WEPUKHUL	Deputy Head Teacher (Pr	U5U	799,323	9,591,876

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : SHIKHUYU PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NAKAJUGO ANNE GERM	Head Teacher (Primary)	U4L	940,366	11,284,392
<b>Total Annual Gross Salary (Ushs)</b>					<b>131,256,588</b>

### Cost Centre : SHISENWE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WANAMBWA CHRISTOP	Education Assistant	U7U		
CR/MNF/TR/00	NASHIWANGA JOHN	Education Assistant	U7U		
CR/MNF/TR/O	WAKUMA NICHOLAS	Education Assistant	U7U		
CR/MNF/TR/O	KITUYI BEATRICE	Education Assistant	U7U		
CR/MNF/TR/O	KITUYI REBECCA	Education Assistant	U7U		
CR/MNF/TR/O	NABUWEKO JENIPHER	Education Assistant	U7U		
CR/MNF/TR/O	NAMAKOYE S. SARAH	Education Assistant	U7U		
CR/MNF/TR/O	NAMURO LYDIA	Education Assistant	U7U		
<b>Total Annual Gross Salary (Ushs)</b>					

### Cost Centre : SIGUNGA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MASABA CHARLES K.	Education Assistant	U7U	460,840	5,530,080
CR/MNF/TR/O	KIBONE CATHERINE	Education Assistant	U7U	456,323	5,475,876
CR/MNF/TR/O	WENYAA PETER	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NEKESA ANNET	Education Assistant	U7U	461,470	5,537,640
CR/MNF/TR/O	BWOYA ISAAC	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WAKAMA DAVIS	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WATALA SEZI AGGREY	Education Assistant	U7U	460,313	5,523,756
CR/MNF/TR/O	WATENGA TITUS	Education Assistant	U7U	460,397	5,524,764
CR/MNF/TR/O	WEANGA SAMUEL	Education Assistant	U7U	458,646	5,503,752
CR/MNF/TR/O	WEKHOMBA DEOGRACI	Head Teacher (Primary)	U4L	598,822	7,185,864
CR/MNF/TR/O	NAMARA SIMON	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>64,462,200</b>

### Subcounty / Town Council / Municipal Division : KHABUTOOLA

**Vote: 566** Manafwa District**Workplan 6: Education****Cost Centre : BUMUFUNI PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WANGALYA MIKE	Education Assistant	U7U	489,988	5,879,856
CR/MNF/TR/O	KAKAI CATHERINE AGN	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WATSEMBA ANNET	Education Assistant	U7U	431,309	5,175,708
CR/MNF/TR/O	TUGABIRWE MOLLEN	Education Assistant	U7U	450,905	5,410,860
CR/MNF/TR/O	NASIMIYU JANE LILLY	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NAMONO PHYLISI ESTH	Education Assistant	U7U	445,095	5,341,140
CR/MNF/TR/O	NAKAMI BEATRICE	Education Assistant	U7U	482,695	5,792,340
CR/MNF/TR/O	NABULO JUSTINE	Education Assistant	U7U	465,685	5,588,220
CR/MNF/TR/O	KANYIRIRA MOSES	Education Assistant	U7U	445,095	5,341,140
CR/MNF/TR/O	NANGALAMA PATRICK	Senior Education Assista	U6L	467,685	5,612,220
CR/MNF/TR/O	MULONGO JUMA	Senior Education Assista	U6L	489,988	5,879,856
<b>Total Annual Gross Salary (Ushs)</b>					<b>61,245,780</b>

**Cost Centre : BUNANGABO PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	BUYI SAMALI	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WAKALANGA JAMES JO	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WABUROKO THADEUS	Education Assistant	U7U	489,988	5,879,856
CR/MNF/TR/O	NAPOKOLI SAMAALI GE	Education Assistant	U7U	456,755	5,481,060
CR/MNF/TR/O	KHISA CHRISTOPHER	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WATILA AGNES	Education Assistant	U7U	467,585	5,611,020
CR/MNF/TR/O	MULYANYUMA GRACE	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	NABWANA WAMONO C	Senior Education Assista	U6L	489,988	5,879,856
<b>Total Annual Gross Salary (Ushs)</b>					<b>44,586,072</b>

**Cost Centre : BUTTINGU PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WAKOOLI NATHAN	Education Assistant	U7U		
<b>Total Annual Gross Salary (Ushs)</b>					

**Cost Centre : KHABUTOOLA PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : KHABUTOOLA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MASIKALA ROSE	Education Assistant	U7U		
CR/MNF/TR/O	WASUNGUI DICKSON	Education Assistant	U7U		
CR/MNF/TR/O	BUSIKU JOAB	Education Assistant	U7U		
CR/MNF/TR/O	KIMONO MARRIAM	Education Assistant	U7U		
CR/MNF/TR/O	KITUYI JOYCE	Education Assistant	U7U		
CR/MNF/TR/O	MALEMO CATHERINE	Education Assistant	U7U		
CR/MNF/TR/O	MUTONYI IRENE	Education Assistant	U7U		
CR/MNF/TR/O	NABIFO AGNES	Education Assistant	U7U		
CR/MNF/TR/O	NAKHAIMA STEPHEN	Education Assistant	U7U		
CR/MNF/TR/O	NAMBUYA MARY EUNIC	Education Assistant	U7U		
CR/MNF/TR/O	NANJEKHE ANNET	Education Assistant	U7U		
CR/MNF/TR/O	KHAUKHA MICHAEL	Senior Education Assista	U6L		
0	MASABA ALEX MIKE M	Head Teacher (Primary)	U4L		
<b>Total Annual Gross Salary (Ushs)</b>					

### Cost Centre : NANGALWE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MASABA RODGERS	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	LUNYOLO REBECCA	Education Assistant	U7U	465,685	5,588,220
CR/MNF/TR/O	TSEMA DAVID	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WESSWA EMMANUEL	Education Assistant	U7U	0	0
CR/MNF/TR/O	WAKHASAKA GODFREY	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WANELOBA W. VINCEN	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MASETTE FRED	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	BUSIKU JOSEPH	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	SAKARI MOSES	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NATIFU DISON	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NAGUDI SARAH	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NABULOLI LEAH	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WALAKILA MICHAEL	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WAKHALE MARTEXSON	Senior Education Assista	U6L	485,691	5,828,292
CR/MNF/TR/O	NALWELO TSALIRO SA	Deputy Head Teacher (Pr	U5U	813,470	9,761,640

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : NANGALWE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
<b>Total Annual Gross Salary (Ushs)</b>					<b>82,912,572</b>

### Cost Centre : SIBANGA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WAKOBA PATRICK	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WERE GEOFREY	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WATIKA MOSES ROLLIN	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	WATAKA HALIMA	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/00	NABUWEKO JENIPHER	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	KIMONO JENIFFER	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KAMISYA JACKLINE RA	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KIBUUKA ERIA	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NAKHAIMA FRED	Education Assistant	U7U	452,247	5,426,964
CR/MNF/TR/00	WANYERA STEPHEN	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>56,239,332</b>

### Cost Centre : SIKUSI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KHAITSA JOSEPHINE	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KAHINZA AGATHA DEB	Education Assistant	U7U	459,574	5,514,888
CR/MNF/TR/O	KIPEYI PATRICKL	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	MPANDE TOM	Education Assistant	U7U	431,309	5,175,708
CR/MNF/TR/O	MUKITE BEATRICE	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NAMUKOWA JACKSON	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WABUSERA KISIIBO SA	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WANYAKHA DAVID	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NAKHOMBI FLORENCE	Education Assistant	U7U	452,247	5,426,964
CR/MNF/TR/O	WAKHATALA NIMROD	Senior Education Assista	U6L	482,695	5,792,340
CR/MNF/TR/O	KHAINZA N. GRACE	Senior Education Assista	U6L	489,988	5,879,856
CR/MNF/TR/O	MUGISU BARNULY	Head Teacher (Primary)	U4L	482,695	5,792,340
CR/MNF/TR/O	WABUYELE JOEL	Head Teacher (Primary)	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>76,132,692</b>

# Vote: 566 Manafwa District

## Workplan 6: Education

### Subcounty / Town Council / Municipal Division : LWAKHAKHA TOWN COUNCI

#### Cost Centre : BUWUMA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NAMUKOWA MARTIN	Education Assistant	U7U	431,309	5,175,708
CR/MNF/TR/O	KALENDA PETWA	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	SIMIYU N. MARTIN	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WAKUMA JULIUS	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KHAINZA JENIPHER	Education Assistant	U7U	431,309	5,175,708
CR/MNF/TR/O	MUSIMBI GEORGE	Senior Education Assista	U6L	489,988	5,879,856
CR/MNF/TR/O	KULOBA NELSON	Senior Education Assista	U6L	498,169	5,978,028
<b>Total Annual Gross Salary (Ushs)</b>					<b>39,045,960</b>

#### Cost Centre : LWAKHAKHA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NELIMA ANNE	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WATWATI JOSEPH	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WAMAMBE SIMON	Education Assistant	U7U	459,374	5,512,488
CR/MNF/TR/O	WALELA DAVID WOPIC	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	SIMIYU MOSES	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	SANYANDA SIMON RAS	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NYOTE JOHN	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NELIMA SAUDA	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KHALAYI TEREZA	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	BARASA FRANCIS	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	BUYI FRANCIES	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KHALAYI FLORENCE	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NATUNGA ANNET	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KHARUNDA OLIVER	Education Assistant	U7U	452,347	5,428,164
CR/MNF/TR/O	MUTONYI ROSE	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NAMAROME MILLY IRE	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NAMBUYA HELLEN	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	LUNYOLO FLORENCE	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KATAMI SCOVIA	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MUFUMBILO GODFREY	Education Assistant	U7U	408,135	4,897,620

**Vote: 566** Manafwa District**Workplan 6: Education****Cost Centre : LWAKHAKHA PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KULOPA NELSON	Senior Education Assista	U6L	489,988	5,879,856
CR/MNF/TR/O	NASIMIYU JENIFER	Senior Education Assista	U6L	489,988	5,879,856
CR/MNF/TR/O	KITUYI AGNES	Senior Education Assista	U6L		
CR/MNF/TR/O	KUTOSI EDWARD	Deputy Head Teacher (Pr	U5U		
<b>Total Annual Gross Salary (Ushs)</b>					<b>122,291,124</b>

**Cost Centre : LWAKHAKHA SECONDARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/SEC/0	SHAMBI ROBERT MUKA	Laboratory Assistant	U7U	467,685	5,612,220
CR/MNF/SEC/0	WANIAYE TWAHA POLO	Assistant Education Offic	U5U	556,035	6,672,420
CR/MNF/SEC/0	WALYAULA ANTONY	Assistant Education Offic	U5U	520,269	6,243,228
CR/MNF/SEC/0	TULIBAGENYI HUSSEIN	Assistant Education Offic	U5U	557,180	6,686,160
CR/MNF/SEC/0	SOITA S.P WANDABWA	Assistant Education Offic	U5U	566,035	6,792,420
CR/MNF/SEC/0	SAKARI MARTIN	Assistant Education Offic	U5U	596,035	7,152,420
0	NABUMBAYA M. WILBE	Senior Accounts Assistan	U5U	537,045	6,444,540
CR/MNF/SEC/0	MUSILA MOSES	Assistant Education Offic	U5U	467,685	5,612,220
CR/MNF/SEC/0	MUNGASA JOHN	Assistant Education Offic	U5U	566,035	6,792,420
CR/MNF/SEC/0	KIBETI MORRIS	Assistant Education Offic	U5U	556,035	6,672,420
CR/MNF/SEC/0	KASASA DANIEL	Assistant Education Offic	U5U	0	0
CR/MNF/SEC/0	BUSISA JOHN	Assistant Education Offic	U5U	482,695	5,792,340
CR/MNF/SEC/0	MAKANGA MOH'D AHA	Education Officer	U4L	700,306	8,403,672
CR/MNF/SEC/0	BARASA R.S WAKHASA	Education Officer	U4L	999,323	11,991,876
CR/MNF/SEC/0	NATTO JOHNSON	Education Officer	U4L	799,323	9,591,876
CR/MNF/SEC/0	KATO MUHAMMED	Head Teacher (Secondar	U2U	1,291,880	15,502,560
<b>Total Annual Gross Salary (Ushs)</b>					<b>115,962,792</b>

**Cost Centre : ST. DENIS PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NAMBAFU SOFELESI	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NABWIRE RUTH WAFUB	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MATASI HAMMY	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KIMONO KANAH	Education Assistant	U7U	467,685	5,612,220

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : ST. DENIS PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WEKESA ROBERT	Education Assistant	U7U	489,988	5,879,856
<b>Total Annual Gross Salary (Ushs)</b>					<b>28,328,736</b>

### Subcounty / Town Council / Municipal Division : MAGALE

### Cost Centre : BUWAMBINGWA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KHWAKA BETTY	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WEBALE JOHN BAPTIST	Education Assistant	U7U	467,685	5,612,220
0	NASIRA MARY	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NANZALA MAGDALENA	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NABAFU FLORENCE	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MUKITE ROBINAH	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MEERA NELSON	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KHATUNDI JULIET	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	BUSIKU MOSES	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MUCHOLWA MICHAEL	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NAKAMI SAUDA	Senior Education Assista	U6L	467,685	5,612,220
CR/MNF/TR/O	KHARONO SUSAN	Senior Education Assista	U6L	467,685	5,612,220
CR/MNF/TR/O	KHALAYI EDITH	Senior Education Assista	U6L	467,685	5,612,220
CR/MNF/TR/O	NAMBUYA ZEULIA	Deputy Head Teacher (Pr	U5U	467,685	5,612,220
CR/MNF/TR/O	WABULA PATRICK NAT	Head Teacher (Primary)	U4L	940,366	11,284,392
CR/MNF/TR/O	WALYAULA DAVIS	Head Teacher (Primary)	U4L		
<b>Total Annual Gross Salary (Ushs)</b>					<b>89,855,472</b>

### Cost Centre : MAALA PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KHAYIYI SARAH JUNIC	Education Assistant	U7U	418,196	5,018,352
CR/MNF/TR/O	KIABI LEONARD	Education Assistant	U7U	0	0
CR/MNF/TR/O	MAKEME JAMES	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	MWALYE ALFRED	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NAMBOME OLIVE	Education Assistant	U7U	467,685	5,612,220

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : MAALA PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NAMUTOSI EDITH	Education Assistant	U7U	418,196	5,018,352
CR/MNF/TR/O	NAMWANI RUTH	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NASIKE CATE	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	NGATI JAMES	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	PEPERA GERSHOM	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	TSEKOOKO MICHAEL	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WANYAMA PAUL SILVE	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WATIMA K. ANGELA	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KATISI LOYCE	Senior Education Assista	U6L	623,063	7,476,756
CR/MNF/TR/O	NAGUDI HARRIET	Senior Education Assista	U6L	485,685	5,828,220
CR/MNF/TR/O	TINGU M. MOSES	Senior Education Assista	U6L	489,988	5,879,856
CR/MNF/TR/O	NAMUTOSI HARRIET BW	Senior Education Assista	U6L	489,988	5,879,856
CR/MNF/TR/O	NALYANYA JOHN	Deputy Head Teacher (Pr	U5U	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>99,386,268</b>

### Cost Centre : MAGALE GIRLS B.PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MACHESO MATHEW MA	Education Assistant	U7U	431,309	5,175,708
CR/MNF/TR/O	WOLUKAWU FRED	Education Assistant	U7U	445,285	5,343,420
CR/MNF/TR/O	WEKWANYA MOSES	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	SIMULI TEOPISTA HARR	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NAMIKASA PATRICK	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MADETE WILFRED DAVI	Education Assistant	U7U	438,119	5,257,428
CR/MNF/TR/O	AREMO RACHEAL	Education Assistant	U7U	438,119	5,257,428
CR/MNF/TR/O	MATURU GRACE	Education Assistant	U7U	371,927	4,463,124
CR/MNF/TR/O	AKELLO BETTY	Senior Education Assista	U6L	410,000	4,920,000
CR/MNF/TR/O	WESONGA GEORGE	Senior Education Assista	U6L	485,691	5,828,292
CR/MNF/TR/O	MUTENYO NASIKA CEL	Senior Education Assista	U6L	485,691	5,828,292
CR/MNF/TR/O	WAMBUYA JAMES NATS	Deputy Head Teacher (Pr	U5U	799,323	9,591,876
CR/MNF/TR/O	MUKASA JOHN EUSTINE	Deputy Head Teacher (Pr	U5U	799,323	9,591,876
CR/MNF/TR/O	SR. CHEBET CLAUDIA	Head Teacher (Primary)	U4L	926,247	11,114,964
<b>Total Annual Gross Salary (Ushs)</b>					<b>88,494,468</b>

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : MAGALE MIXED PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MANGARA ISAAC	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NANYIRI SARAH	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NADUNGA BEATRICE	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NAMWATIKHO CILIVIA	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	BISIKWA IMMACULATE	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WABUYA PETWAH	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NAMISI LILIAN	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WALYAULA MOSES	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WAMAKHANYA P. ROGE	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MUTONYI MARGARET	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MUSABI ROBERT	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MUNYALI FRANCIS	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MULONGO BEN	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NASIMIYU MARY	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KHISA GORRETI	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KHABUYA CAROL	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KUROBE GIDEON	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KATISI CATHERINE	Education Assistant	U7U	482,695	5,792,340
CR/MNF/TR/O	NAKAYE RHODA	Senior Education Assista	U6L	467,685	5,612,220
CR/MNF/TR/O	KATAAMI ROSE	Senior Education Assista	U6L	489,988	5,879,856
CR/MNF/TR/O	NAMONYO JOTHAM	Senior Education Assista	U6L	467,685	5,612,220
CR/MNF/TR/O	NAMULELE PETER	Deputy Head Teacher (Pr	U5U	799,323	9,591,876
CR/MNF/TR/O	MERU PETER	Deputy Head Teacher (Pr	U5U	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>137,488,128</b>

### Cost Centre : MAGALE SECONDARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/SEC/0	MOOLI MUKHAYE AGAT	Assistant Education Offic	U5U	472,079	5,664,948
CR/MNF/SEC/0	WANASI JOSEPH	Assistant Education Offic	U5U	642,341	7,708,092
CR/MNF/SEC/0	OMASETE JOSEPH MAB	Assistant Education Offic	U5U	408,135	4,897,620
CR/MNF/SEC/0	WANYONYI JAMES	Assistant Education Offic	U5U	598,822	7,185,864
CR/MNF/SEC/0	ALIU PIUS OLEPA	Assistant Education Offic	U5U	408,135	4,897,620

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : MAGALE SECONDARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/SEC/0	POOYI NIMROD	Assistant Education Offic	U5U	598,822	7,185,864
CR/MNF/SEC/0	SITUMA JEROME	Assistant Education Offic	U5U	598,822	7,185,864
CR/MNF/SEC/0	BUYERA ANDREW WAN	Assistant Education Offic	U5U	598,878	7,186,536
CR/MNF/SEC/0	KAIRAGURA STEPHEN	Assistant Education Offic	U5U	706,771	8,481,252
CR/MNF/SEC/0	KANGABASI MARTIN	Assistant Education Offic	U5U	814,720	9,776,640
CR/MNF/SEC/0	MAGOMU KENETH	Assistant Education Offic	U5U	598,822	7,185,864
CR/MNF/SEC/0	MWANDABI AUGUSTINE	Assistant Education Offic	U5U	598,822	7,185,864
CR/MNF/SEC/0	OKELLO DAVID OKIA	Assistant Education Offic	U5U	408,135	4,897,620
CR/MNF/SEC/0	WENENE ROSE	Assistant Education Offic	U5U	495,032	5,940,384
CR/MNF/SEC/0	MAFABI JULIUS	Assistant Education Offic	U5U	642,281	7,707,372
CR/MNF/SEC/0	NGOKHO NICHOLAS	Senior Accounts Assistan	U5U	472,079	5,664,948
CR/MNF/SEC/0	ASAMO HELLEN	Education Officer	U4L	744,866	8,938,392
CR/MNF/SEC/0	TSEWULE MARTINS	Education Officer	U4L	738,902	8,866,824
CR/MNF/SEC/0	SHIKANGA EDWARD WA	Head Teacher (Secondar	U2U	1,728,007	20,736,084
<b>Total Annual Gross Salary (Ushs)</b>					<b>147,293,652</b>

### Cost Centre : MAKUNYA PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NAMBOZO ESTHER	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NAMUKHULA MARY	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KUROBE RICHARD	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NANDUTU PENINA WEF	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WATIRA VINCENT	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MUPUYA BERNARD PAT	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MASABA PETER	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NAMBAFU FRANCIS	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MUSUYA JENIPHER	Senior Education Assista	U6L	489,988	5,879,856
CR/MNF/TR/O	WATUWA FRED	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>58,121,424</b>

### Cost Centre : MARESI PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : MARESI PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MASETTE FRED	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KWAGA WINFRED	Education Assistant	U7U	431,309	5,175,708
CR/MNF/TR/O	MASONGOLE JOHN	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MULUMETI PAUL	Education Assistant	U7U	452,247	5,426,964
CR/MNF/TR/O	MUNYALI E. FREDRICK	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MUTONYI JENIPHER	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	SITUMA M. JOSHUA	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WALYAULA JACOB	Education Assistant	U7U	431,309	5,175,708
CR/MNF/TR/O	WEBWANA DAVID	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WATENYA NATHAN	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WENANI JAMES	Senior Education Assista	U6L	431,309	5,175,708
CR/MNF/TR/O	WANYERA GREGORY	Senior Education Assista	U6L	382,695	4,592,340
CR/MNF/TR/O	KULOBA SOPHIA NAMU	Deputy Head Teacher (Pr	U5U	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>74,423,844</b>

### Cost Centre : MUTSASA PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	BIKETI MOSES	Education Assistant	U7U	452,247	5,426,964
CR/MNF/TR/O	NAMULATA SIMON PET	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	NAMAJANJA MARY TER	Education Assistant	U7U	460,711	5,528,532
CR/MNF/TR/O	SITUMA JOHN	Education Assistant	U7U	459,312	5,511,744
CR/MNF/TR/O	WABUYA SHAMBI	Education Assistant	U7U	0	0
CR/MNF/TR/O	WALUBUKA EDWARD	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MUTONYI AIDAH JOYCE	Education Assistant	U7U	460,849	5,530,188
CR/MNF/TR/O	NANZALA ESTHER MAR	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KIABI JAMES WEPUKHU	Head Teacher (Primary)	U4L	700,306	8,403,672
<b>Total Annual Gross Salary (Ushs)</b>					<b>46,523,160</b>

### Cost Centre : NASELE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WAMAKO ALFRED	Education Assistant	U7U	436,513	5,238,156
CR/MNF/TR/O	MAKOWE REUBEN	Education Assistant	U7U	467,685	5,612,220

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : NASELE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NANDUTU EDITH	Education Assistant	U7U	459,574	5,514,888
CR/MNF/TR/O	NABWEMA MARY	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MULIKA JOSEPH	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MBANACHO ANTHONY	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MAKOYI PETER	Education Assistant	U7U	0	0
CR/MNF/TR/O	MUSABI WILFRED	Education Assistant	U7U	459,374	5,512,488
CR/MNF/TR/O	LUSIGE JUSTINE	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	NAKEWA SUSAN	Senior Education Assista	U6L	489,988	5,879,856
<b>Total Annual Gross Salary (Ushs)</b>					<b>49,491,888</b>

### Cost Centre : SITUYI PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WAKWAALE PETER	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KASUTI R. J. SAM	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MASETTE JOHN	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MUKOYA BEATRICE	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NAMBUYA HARRIET	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WANELOBA JOSEPH	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NATTO JOHNSON TASIİK	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WABUTAMBI LAWRENC	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>46,629,348</b>

### Cost Centre : TSERONO PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NEGESA ANNET	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WAKURI ELIZABETH	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NEKESA SUSAN	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	MUKHOLI RICHARD	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MUKONI TIMBITI JOSEP	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	KITUYI SARAH	Education Assistant	U7U	431,309	5,175,708
CR/MNF/TR/O	KHARONO CHRISTINE	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KASEMBELI JOSEPH WE	Education Assistant	U7U	467,685	5,612,220

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : *TSERONO PRI. SCH.*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NAGUDI MARY GORRET	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	ATHIENO HELLEN	Senior Education Assista	U6L	478,504	5,742,048
CR/MNF/TR/O	MUJASI DOMINIC WABU	Senior Education Assista	U6L	489,988	5,879,856
CR/MNF/TR/O	MUKHONYI VINCENT L	Senior Education Assista	U6L	489,988	5,879,856
<b>Total Annual Gross Salary (Ushs)</b>					<b>66,146,028</b>

### Subcounty / Town Council / Municipal Division : *MANAFWA TOWN COUNCIL*

### Cost Centre : *BUBULO GIRLS HIGH SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
0	MUTENYO CHARLES	Laboratory Assistant	U7U	377,781	4,533,372
0	WALUKHU MICHAEL	Stores Assistant	U7U	423,734	5,084,808
CR/MNF/SEC/0	NETUWA STEPHEN	Assistant Education Offic	U5U	598,822	7,185,864
CR/MNF/SEC/0	WAKIUNA ROBERT	Assistant Education Offic	U5U	598,822	7,185,864
W/2/270	WAMBAZU M. SAM	Senior Accounts Assistan	U5U	503,172	6,038,064
CR/MNF/SEC/0	WATSUTE MICHAEL	Assistant Education Offic	U5U	625,864	7,510,368
CR/MNF/SEC/0	WAMUSI JULIUS	Assistant Education Offic	U5U	720,805	8,649,660
CR/MNF/SEC/0	WATSEMWA ZIPOLAH	Assistant Education Offic	U5U	706,771	8,481,252
CR/MNF/SEC/0	EILU RICHARD	Assistant Education Offic	U5U	598,822	7,185,864
CR/MNF/SEC/0	WATSEMBA JANE	Assistant Education Offic	U5U	609,421	7,313,052
CR/MNF/SEC/0	KAMALI NELSON	Assistant Education Offic	U5U	511,479	6,137,748
CR/MNF/SEC/0	KHAUKHA APOLLO	Assistant Education Offic	U5U	625,864	7,510,368
CR/MNF/SEC/0	MASETTE PATRICK	Assistant Education Offic	U5U	598,822	7,185,864
CR/MNF/SEC/0	BUSIKU ROBERT	Assistant Education Offic	U5U	598,822	7,185,864
CR/MNF/SEC/0	BWAYO ROGERS	Assistant Education Offic	U5U	569,350	6,832,200
CR/MNF/SEC/0	KIBONE ANNET	Assistant Education Offic	U5U	537,405	6,448,860
CR/MNF/SEC/0	MAKOWE JOSEPH	Assistant Education Offic	U5U	636,941	7,643,292
CR/MNF/SEC/0	MASABA DINAH	Education Officer	U4L	813,470	9,761,640
CR/MNF/SEC/0	MAYEKU IRENE	Education Officer	U4L	723,868	8,686,416
CR/MNF/SEC/0	WAMIMBI BENARD	Education Officer	U4L	798,535	9,582,420
CR/MNF/SEC/0	MAZUNE WILLIAM	Education Officer	U4L	961,199	11,534,388
CR/MNF/SEC/0	OTWAO VIOLET	Education Officer	U4L	578,981	6,947,772
CR/MNF/SEC/0	NAMAE SYLVIA	Education Officer	U4L	700,306	8,403,672

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : BUBULO GIRLS HIGH SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/SEC/0	WAMANGA SIMON	Education Officer	U4L	744,866	8,938,392
CR/MNF/SEC/0	KIMUNE GODFREY	Education Officer	U4L	798,535	9,582,420
CR/MNF/SEC/0	BAGULA AGGREY	Head Teacher (Secondar	U2U	1,340,602	16,087,224
<b>Total Annual Gross Salary (Ushs)</b>					<b>207,636,708</b>

### Cost Centre : BUBULO MIXED PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WAKUMA FRED	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	OYELE GRACE	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	NAMONO JACINTA	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	NADUNGA STELLA	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	MUTUWA DOREEN	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	WAKHATUYU VINCENT	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WANGOLO K. AISAH	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WABWOBA AGNES	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KAKAI AGNES	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	BUKOSELA CHRISTINE	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	ALACHU SIMON OKELL	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	MUDUWA MARGARE	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	AKELLO MARGARET	Education Assistant	U7U	438,119	5,257,428
CR/MNF/TR/O	WAKWABUBI PETER	Senior Education Assista	U6L	489,988	5,879,856
CR/MNF/TR/O	WAKOKO WALUKHU ED	Senior Education Assista	U6L	489,988	5,879,856
CR/MNF/TR/O	KITUI MILKA WANDA	Senior Education Assista	U6L	489,988	5,879,856
CR/MNF/TR/O	KYABI MCLEAN JAMES	Senior Education Assista	U6L	489,988	5,879,856
CR/MNF/TR/O	SAKWA MUSUNGU ELIU	Deputy Head Teacher (Pr	U5U	546,392	6,556,704
CR/MNF/TR/O	NEKESA CARMEL RITA	Head Teacher (Primary)	U4L	723,868	8,686,416
CR/MNF/TR/O	KHAUKHA JAMES	Head Teacher (Primary)	U4L	940,366	11,284,392
<b>Total Annual Gross Salary (Ushs)</b>					<b>116,934,204</b>

### Cost Centre : BUBULO SEC SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/SEC/0	WANGWE SIMON	Laboratory Assistant	U7U	420,000	5,040,000

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : BUBULO SEC SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/SEC/0	WAKHATA PEREZI	Librarian	U5L	377,781	4,533,372
CR/MNF/SEC/0	OGWANGA K MARGARE	Stenographer Secretary	U5L	519,948	6,239,376
CR/MNF/SEC/0	NAKHOSI ERIC WATUW	Assistant Education Offic	U5U	598,822	7,185,864
CR/MNF/SEC/0	NANDUTU SARAH WAT	Assistant Education Offic	U5U	598,822	7,185,864
NTS	NANGALAMA GODFREY	Senior Accounts Assistan	U5U	546,392	6,556,704
CR/MNF/SEC/0	OBUKELEM GEORGE W.	Assistant Education Offic	U5U	519,948	6,239,376
CR/MNF/SEC/0	WAKHONGOLE DEO	assistant Education Offic	U5U	495,032	5,940,384
CR/MNF/SEC/0	NABULONDERA EMMA	assistant Education Offic	U5U	598,822	7,185,864
CR/MNF/SEC/0	WANZALA AGNES	assistant Education Offic	U5U	598,822	7,185,864
CR/MNF/SEC/0	WONIAYE STEPHEN	assistant Education Offic	U5U	706,771	8,481,252
CR/MNF/SEC/0	WANDABWA ROBERT K	Assistant Education Offic	U5U	598,822	7,185,864
CR/MNF/SEC/0	ENGOLE PATRICK GODF	assistant Education Offic	U5U	472,079	5,664,948
CR/MNF/SEC/0	MULATI MOSES HERBER	assistant Education Offic	U5U	598,822	7,185,864
CR/MNF/SEC/0	ADUKET CHARLES VINC	assistant Education Offic	U5U	511,479	6,137,748
CR/MNF/SEC/0	MASETTE WERE LUKE R	Assistant Education Offic	U5U	814,720	9,776,640
CR/MNF/SEC/0	MASAYI PETER	assistant Education Offic	U5U	706,771	8,481,252
UTS/M/8654	MASABA MOSES	Assistant Education Offic	U5U	472,079	5,664,948
CR/MNF/SEC/0	MANYALI WILLY BUKU	assistant Education Offic	U5U	569,350	6,832,200
CR/MNF/SEC/0	WALIMBWA MOSES	Assistant Education Offic	U5U	706,771	8,481,252
CR/MNF/SEC/0	MAKHAFU MARTIN	assistant Education Offic	U5U	695,887	8,350,644
CR/MNF/SEC/0	KUTOBOLA EMMANUEL	assistant Education Offic	U5U	511,479	6,137,748
CR/MNF/SEC/0	KANYERERE PRISCILLA	assistant Education Offic	U5U	608,822	7,305,864
UTS/K/3630	KHAUKHA PETER M.	Assistant Education Offic	U5U	598,822	7,185,864
CR/MNF/SEC/0	ZEMOYI JERRYI STEVEN	Education Officer	U4L	700,306	8,403,672
UTS/M/4169	MUTONYI CATHERINE	Education Officer	U4L	1,042,373	12,508,476
CR/MNF/SEC/0	OKOTEL JOHN WILLIAM	Education Officer	U4L	942,486	11,309,832
CR/MNF/SEC/0	NAMUTALI JOHN	Education Officer	U4L	700,306	8,403,672
CR/MNF/SEC/0	WANGUSI JACKSON DA	Education Officer	U4L	700,306	8,403,672
CR/MNF/SEC/0	WAWAMUNDU THOMAS	Deputy Head Teacher (S	U3L	1,624,934	19,499,208
<b>Total Annual Gross Salary (Ushs)</b>					<b>234,693,288</b>

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : BUBWAYA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NAMUTOSI CHRISTINE	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NALUWENDE LYDIA	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NAKHOKHO IGNATIUS	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	NABUTSALE JENIPHER	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MUTUMA PIUS	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	MUTONYI BETTY FLAVI	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MUKHAYE JESCA	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KITUYI GORRET	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KITUTU GEOFREY	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NAMBALE HERBERT	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	KWIBUYA ARAMADHAN	Senior Education Assista	U6L	489,605	5,875,260
<b>Total Annual Gross Salary (Ushs)</b>					<b>59,853,660</b>

### Cost Centre : BUMUKOYA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NAMBUYA ANTONINA	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MAKAI W. IGNATIUS	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MUKHWANA ESTHER	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NABUMBOYI MARGARE	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NAKHAIMA SULAIMAN	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	LUNYOLO ANNAH	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MASABA FASIKA	Senior Education Assista	U6L	489,988	5,879,856
<b>Total Annual Gross Salary (Ushs)</b>					<b>38,838,576</b>

### Cost Centre : BUMWANGU PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WABUDEYA ROBERT M	Education Assistant	U7U	410,051	4,920,612
CR/MNF/TR/O	MUYAMA ESTHER STEL	Education Assistant	U7U	420,703	5,048,436
CR/MNF/TR/O	MWENYI DISON	Education Assistant	U7U	420,703	5,048,436
CR/MNF/TR/O	MWERU MUFUMBIRO A	Education Assistant	U7U	420,703	5,048,436
CR/MNF/TR/O	NANDUTU JUDITH	Education Assistant	U7U	420,703	5,048,436
CR/MNF/TR/O	KULOBA CHARLES	Education Assistant	U7U	467,685	5,612,220

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : *BUMWANGU PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	TIMBITI LORNA	Education Assistant	U7U	410,051	4,920,612
CR/MNF/TR/O	WALYAULA WANYANY	Education Assistant	U7U	424,163	5,089,956
CR/MNF/TR/O	WAMUWAYA MARTIN	Education Assistant	U7U	420,703	5,048,436
CR/MNF/TR/O	WATIRA K. ROSEMARY	Education Assistant	U7U	420,703	5,048,436
CR/MNF/TR/O	WATSEMWA MILLY RAC	Education Assistant	U7U	410,051	4,920,612
CR/MNF/TR/O	KIBONE KANAH	Senior Education Assista	U6L	436,092	5,233,104
<b>Total Annual Gross Salary (Ushs)</b>					<b>60,987,732</b>

### Cost Centre : *BWIRUSA PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WALIMBWA MICHAEL	Education Assistant	U7U	459,685	5,516,220
CR/MNF/TR/O	BUTEME BEATRICE	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	GYABI KITSAMBA PETE	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NAKIBI WATENGA ANN	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NAMONO IRENE	Education Assistant	U7U	459,574	5,514,888
CR/MNF/TR/O	NAMONYO NATHAN	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NANDUTU JOY	Education Assistant	U7U	431,309	5,175,708
CR/MNF/TR/O	WEKESA ROBERT	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	KAINIKE BEN	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>50,182,524</b>

### Cost Centre : *Education Department*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10220	KHISA MOSES	Office Attendant	U8U		
CR/D/10637	MASABA MARK	Driver	U8U		
CR/D/10208	KHARONO MARGRET	Office Typist	U7U		
CR/D/10144	WASIKE JOHN WASIRW	Inspector of Schools	U4L		
CR/D/10141	MASINDE ANNETTE MU	Education Officer	U4L		
CR/D/10140	MABUYA PATRICK	Senior Inspector of Scho	U3L		
CR/D/10139	MUDANGI ERIDARD ZA	District Education Office	U1EU		
<b>Total Annual Gross Salary (Ushs)</b>					

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : MAYENZE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WOKURI FLORENCE	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WAMUKOTA LUKE	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	OUNDO LAWRENCE	Education Assistant	U7U	431,309	5,175,708
CR/MNF/TR/O	OUMA GEORGE	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	OUMA GEOFFREY	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	NAMBUYA EGULASI	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MUTONYI LORNAH	Education Assistant	U7U	456,455	5,477,460
CR/MNF/TR/O	MUTAMBO AGNES	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	EMOCHU ISAAC	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NAMAWA SILAGI	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	NASIKE FLORENCE	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NAMASABA JUNICKAY	Senior Education Assista	U6L	485,685	5,828,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>63,418,368</b>

### Cost Centre : NANYONTSO PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NABUDE JUSTINE	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WEKESA CHARLES	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WATAKA JULIET	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	WAKUMA JOHNSTONE	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	WABWALA DANIEL	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NALUSALI BENAHA	Education Assistant	U7U	452,247	5,426,964
CR/MNF/TR/O	NABUKONDE ESTHER	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	KATENYA N. ROSE	Education Assistant	U7U	459,574	5,514,888
CR/MNF/TR/O	KIBONE RACHEAL	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	LULETI FRED	Education Assistant	U7U	445,095	5,341,140
CR/MNF/TR/O	MULUMETI ROBERT	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MUYAMA EMILY	Senior Education Assista	U6L	467,685	5,612,220
CR/MNF/TR/O	MUTONYI RACHEL	Deputy Head Teacher (Pr	U5U	608,822	7,305,864
CR/MNF/TR/O	OUMA WILLY	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>78,584,244</b>

### Subcounty / Town Council / Municipal Division : MUKOTO



# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : BUNAMBOBI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NAMUKONGO PATRICK	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MASAKA GREGORY	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NAMBAALE SAM	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NAMUKONGO MAKATU	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NASIMOLO JUSTINE	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	SYANGI DEO	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WANGOTA TOM	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WAKULYA JOHN	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	SIMALI STEPHEN NASIM	Senior Education Assista	U6L	467,685	5,612,220
CR/MNF/TR/O	MUPUYA WILSON MATA	Senior Education Assista	U6L	489,988	5,879,856
CR/MNF/TR/O	KHAUKHA LAWRENCE	Senior Education Assista	U6L	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>62,002,056</b>

### Cost Centre : BUNAMULUNYI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WANGUTUSI CHARLES F	Education Assistant	U7U	452,828	5,433,936
CR/MNF/TR/O	WEKWANYA BOSCO	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	WATERA EDITH	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MUKHOLO SAUL	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	WAMBOKA NIMROD	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	WALUBEMBE MASSA WI	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	BIGALA ANDREW	Education Assistant	U7U	431,309	5,175,708
CR/MNF/TR/O	WAMEMA ABITON	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	MASUSWAR FRED	Senior Education Assista	U6L	489,988	5,879,856
CR/MNF/TR/O	WALUMBE ISAAC	Deputy Head Teacher (Pr	U5U	589,350	7,072,200
<b>Total Annual Gross Salary (Ushs)</b>					<b>54,376,620</b>

### Cost Centre : KUTSUYI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NAPUYO SAM	Education Assistant	U7U	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>5,612,220</b>

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : NABUSOOLU PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WABWALA NELSON	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	BUTEME MARY	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	MUNYANAH SETH BIKO	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WABWALA ENOSH	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WALIMBWA JOSEPH	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	WAMBETTE PATRICK ST	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	WAMEMA DICK STEPHE	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	MUTABALI PISON	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WAYILA FENEKAS LUUL	Senior Education Assista	U6L	485,487	5,825,844
<b>Total Annual Gross Salary (Ushs)</b>					<b>47,865,204</b>

### Cost Centre : NANGETSA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KHAUKHA PATRICK	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KHAUKHA ROBERT	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MUKHWANA REBECCA	Education Assistant	U7U	438,119	5,257,428
CR/MNF/TR/O	WAMBEDE MARTIN	Senior Education Assista	U6L	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>22,094,088</b>

### Subcounty / Town Council / Municipal Division : NALONDO

### Cost Centre : KITSI UPLANDS PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MUKHWANA DAVIS	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WAMATUBA JOHN	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WATSOMBE SAMSON	Education Assistant	U7U	459,574	5,514,888
CR/MNF/TR/O	NAMWATIKHO ALICE	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NAMUSIMBI EVERLINE	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	MASAI SHAPIRI TITUS	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	BISIKWA SARAH	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KHAOMA MILLIAMU	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	MUKHOOLI MARTIN	Education Assistant	U7U	467,685	5,612,220

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : *KITSI UPLANDS PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MPASA MOSES	Senior Education Assista	U6L	474,150	5,689,800
CR/MNF/TR/O	WAMBETE GIDEON	Head Teacher (Primary)	U4L	608,822	7,305,864
CR/MNF/TR/O	WANZALA DINAH	Head Teacher (Primary)	U4L	489,988	5,879,856
<b>Total Annual Gross Salary (Ushs)</b>					<b>67,858,968</b>

### Cost Centre : *NALONDO BUTTA PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NAMBO SCOVIA	Education Assistant	U7U	467,685	5,612,220
0	WATAKA ROBERT	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WANIGINA HENRY	Education Assistant	U7U	608,822	7,305,864
CR/MNF/TR/O	NAMBUYA ANGELA	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NAMASAKE PETER	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KHISA MOSES WANELO	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MUKHOOLI WANDEEKA	Education Assistant	U7U	467,685	5,612,220
0	MASIBO IRENE	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NAKAMI MARY	Education Assistant	U7U	467,685	5,612,220
0	NAMUBI ESTHER	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NABAFU MASITULA	Senior Education Assista	U6L	467,685	5,612,220
CR/MNF/TR/O	NAMUTOSI LOY	Senior Education Assista	U6L	489,988	5,879,856
CR/MNF/TR/O	MUSUYA HARRIET WALI	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>76,651,728</b>

### Cost Centre : *WANGA PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MABOOSI J. M. WEBOOY	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WEKALAWO JOHNSON	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WEBOOYA ROBERT	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	MWISAKA IRENE	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NANDUTU LORNAH	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WANZALA MASETTE EM	Senior Education Assista	U6L	489,988	5,879,856
<b>Total Annual Gross Salary (Ushs)</b>					<b>33,226,356</b>

# Vote: 566 Manafwa District

## Workplan 6: Education

### Subcounty / Town Council / Municipal Division : NAMABYA

#### Cost Centre : BUTSEBANGWE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WAMAIRI MILTON	Education Assistant	U7U	456,596	5,479,152
CR/MNF/TR/O	OJIEM ERIZAPHAN	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WASIKE ALEX	Education Assistant	U7U	456,596	5,479,152
CR/MNF/TR/O	WANGALWA JAMES	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KISIIBO RASHID	Education Assistant	U7U	458,931	5,507,172
CR/MNF/TR/O	KHAUKHA EMMANUEL	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MUTONYI GRACE	Senior Education Assista	U6L	700,306	8,403,672
CR/MNF/TR/O	KIBETI ANTHON	Senior Education Assista	U6L	456,596	5,479,152
<b>Total Annual Gross Salary (Ushs)</b>					<b>47,184,960</b>

#### Cost Centre : LWANDUBI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NAMUNDI SAMUEL	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WAMUKOTA BIKALA E	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	BUTENGE B. CALVIN	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	BUTSENTSE GEORGE	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MASAABA STEPHEN	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WANYONYI SAM	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MULYULI HANNINGTON	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WELIKHE JAMES	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NANJALA WANGORO HE	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	SABANO MERABU .	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WAFUTU WILLIAM	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WALUKHULI APOLLO FR	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NAMBUYA JUNIC	Senior Education Assista	U6L	482,695	5,792,340
CR/MNF/TR/O	MABALA WILSON	Head Teacher (Primary)	U4L	408,135	4,897,620
<b>Total Annual Gross Salary (Ushs)</b>					<b>77,322,000</b>

#### Cost Centre : MASAACA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : MASAACA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KALENDA ROSEMARY	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MAIKI ESTHER	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MASAABA SAMUEL	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MUHELESA BOSCO	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NAGUDI RUTH	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	NAMBUYA ALICE	Education Assistant	U7U	438,119	5,257,428
CR/MNF/TR/O	NEKESA CATHERINE	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WAMBAFU JOSEPH	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WATENYERA WILSON V	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	BWAYO DAVID PETER	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NAMUKHULA JULIET	Senior Education Assista	U6L	489,988	5,879,856
<b>Total Annual Gross Salary (Ushs)</b>					<b>60,932,664</b>

### Cost Centre : NAMIRAMA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KHAYINZA MARY	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NABULUMBI KULDAH	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	CHESANG ZELDAH JOAN	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MAIKI PATRICK	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MUTITI JOSEPH	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WELIKHE DARLINGTON	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	NAMWANO KITUMBES	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WAKOTO GIDEON	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WANGOTA FRANK WILS	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WAYERO GEORGE	Education Assistant	U7U	467,685	5,612,220
0	NAMBUYA HELLEN	Senior Education Assista	U6L	467,685	5,612,220
CR/MNF/TR/O	BINYELYA GEORGE	Senior Education Assista	U6L	467,685	5,612,220
CR/MNF/TR/O	AKIYA JANIPHER	Senior Education Assista	U6L	485,685	5,828,220
CR/MNF/TR/O	MUNIKA LAWRENCE	Deputy Head Teacher (Pr	U5U	599,150	7,189,800
CR/MNF/TR/O	WALIMBWA ROGERS	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>86,993,868</b>

**Vote: 566** Manafwa District**Workplan 6: Education****Cost Centre : NUUSU PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MAYUSI MULO	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WASOLO JAMES	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	WASIKE WILSON	Education Assistant	U7U	611,984	7,343,808
CR/MNF/TR/O	NANDUTU JOYCE	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	KHALEKE JULIUS	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NASIMWE ROSE	Education Assistant	U7U	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>33,975,708</b>

**Subcounty / Town Council / Municipal Division : NAMBOKO****Cost Centre : BUKHONZO PRI.SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NAMWAKI ALICE	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KABEYI PETER	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KISYANGANI DAVID W.	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MASAYI JAMES MALIKIS	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NAMAE MARGARET	education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NELIMA TEREZA	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	TSEBWEKA FREDRICK	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WAFULA JOSEPH	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WAMALWA ROBERT	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NALYANYA KIZITO	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	TINGU DANIEL	Senior Education Assista	U6L	489,988	5,879,856
CR/MNF/TR/O	WABULA MOSES	Senior Education Assista	U6L	489,988	5,879,856
CR/MNF/TR/O	WAFULA CHARLES	Senior Education Assista	U6L	489,988	5,879,856
<b>Total Annual Gross Salary (Ushs)</b>					<b>72,332,568</b>

**Cost Centre : KABUKWESI PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MUNGOMA FRED MASO	Education Assistant	U7U	445,095	5,341,140
CR/MNF/TR/O	KASAWA ROBERT MUA	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	WEKESA JOHN	Education Assistant	U7U	467,685	5,612,220

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : KABUKWESI PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MUSUNDI NATHAN	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MUKOYA MARGARET	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	LUKENDO ANNA MARY	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	KHAUKHA MICHEAL MA	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	NAMBUYA SUSAN MUS	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	EKIRING LAWRENCE	Deputy Head Teacher (Pr	U5U	799,323	9,591,876
CR/MNF/TR/O	NANGEKHE MADINA	Head Teacher (Primary)	U4L	489,988	5,879,856
<b>Total Annual Gross Salary (Ushs)</b>					<b>57,954,612</b>

### Cost Centre : NABITSIKHI PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MUTONYI DAPHINE MA	education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	BWAYO ROBERT	education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	KATAMI ROBINHAH	education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	KITONGO GREGORY	education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MABONGA SHEDRACK	education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/00	MUTONYI RACHAEL	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MWASAME MARTIN YO	education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NAKAMI FLORENCE	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NANZALA MARGARET	education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	SIKHOYA AIDA	education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	SITUMA JAMES	education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	WALWEMA VINCENT	education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MABONGA R. P.WOLUK	education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WAMALWA ANDREW	education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KHAUKHA GEORGE GIB	Senior Education Assista	U6L	478,504	5,742,048
CR/MNF/TR/O	MUTONYI JUSTINE	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>89,513,136</b>

### Cost Centre : NAMBOKO PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MUSAMALI CHARLES	Education Assistant	U7U	467,685	5,612,220

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : NAMBOKO PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MUTONYI MARY	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NAMONO FLORENCE	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	OMASET NICODEMOUS	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	OMOIT PAUL	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WAKUTILE ANTHONY G	Education Assistant	U7U	489,988	5,879,856
CR/MNF/TR/O	WALANDA PHILISTER	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MASAYI JAMES	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MABONGA SAM	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	KIMASWA GEOFREY	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	BARASA JOB	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WALYETI DEO CLEMEN	Deputy Head Teacher (Pr	U5U	608,822	7,305,864
CR/MNF/TR/00	TSEMWIRE MICAH MOS	Head Teacher (Primary)	U4L	832,182	9,986,184
<b>Total Annual Gross Salary (Ushs)</b>					<b>78,579,504</b>

### Subcounty / Town Council / Municipal Division : SIBANGA

### Cost Centre : BULAKO PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	BUTEME MEBRO	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MUNGOMA GEORGE	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WAKOOLI SARAH GLAD	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NINTIMBWA DEBORAH	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WASIKE JOSEPH	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	NAFUNA JULIET	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MAYEKU INNOCENT M	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MASETTE MARTIN	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MAKAMBILA MILTON	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	BUTSIBA ROGERS WATA	Education Assistant	U7U	438,119	5,257,428
CR/MNF/TR/O	BULITYA MICAEL	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KAKAI BEATRICE	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	SALEKWA PASCAL	Senior Education Assista	U6L	489,988	5,879,856
CR/MNF/TR/O	WATSALA JENNIFER GR	Head Teacher (Primary)	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>81,748,980</b>



# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : KIMALULI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
0	OTIM ROBERT	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WANIALA ELIZABETH M	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WANDERA MOSES	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	WAMIMBI ROBERT	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	MUTONYI LYDIA	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WAMAMBE JAMES PETE	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WATITI MARTIN	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MWISAKA GODFREY	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	MAKILA TWINE MICHAEL	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KHARONO IRENE FIIBII	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	BITAYI BESWERI	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WALIMBWA GODFREY	Senior Education Assista	U6L	489,988	5,879,856
CR/MNF/TR/O	WATSEMBA MARGARET	Senior Education Assista	U6L	482,988	5,795,856
CR/MNF/TR/O	NABUTSALE ROBINAH	Senior Education Assista	U6L	467,685	5,612,220
CR/MNF/TR/O	NAKHAIMA C. MARTIN	Deputy Head Teacher (Pr	U5U	595,904	7,150,848
<b>Total Annual Gross Salary (Ushs)</b>					<b>84,029,400</b>

### Cost Centre : WATAKHUNA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MUNIALO VICTOR	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WANYENYA PETWA	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	TASIKE SAM PEREZ	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NANOKA WILSON	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NAMONO REBECCA	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	NALWANDDA TEOPISTA	Education Assistant	U7U	438,119	5,257,428
CR/MNF/TR/O	NABWIRE ROSE	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MUZAKI AGATHA	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MALONGO FLORENCE	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MABONGA GEOFFREY	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KAKAI HARRIET	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	BAREKYE JESCAH	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	NABULOBHI CATHERINE	Education Assistant	U7U	467,685	5,612,220

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : WATAKHUNA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MALEMO RUTH	Senior Education Assista	U6L	489,988	5,879,856
CR/MNF/TR/O	NASAMALI HELLEN	Senior Education Assista	U6L	489,988	5,879,856
CR/MNF/TR/O	KHARONO AIDAH	Deputy Head Teacher (Pr	U5U	577,405	6,928,860
<b>Total Annual Gross Salary (Ushs)</b>					<b>89,863,440</b>

### Subcounty / Town Council / Municipal Division : SISUNI

### Cost Centre : SISUNI PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NANYIRI YEMIMA	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	NAMONYO W. JOHN	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WOLWA SITUMA MICHA	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WASIBI FRANCIS	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WALUKHU JOSEPH	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NASAMO E. JULIET	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KAKAYI ROSE NAKONY	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KHARONO M. VICTORIA	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KHAINZA W. LOYCE	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KASAWA FRED	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NAMONO ALICE	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NANGOYE VINCECT MA	Senior Education Assista	U6L	482,695	5,792,340
CR/MNF/TR/O	WASIBI MAGIRA PATRIC	Senior Education Assista	U6L	482,695	5,792,340
CR/MNF/TR/O	MWALYE FRANCIS	Head Teacher (Primary)	U4L	598,822	7,185,864
CR/MNF/TR/O	MUYANGE AGATHA	Head Teacher (Primary)	U4L	661,984	7,943,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>87,734,172</b>

### Subcounty / Town Council / Municipal Division : TSEKULULU

### Cost Centre : BUMUMALI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WATERO FRANCES	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WATUWA FRED	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WALIMBWA FRED	Education Assistant	U7U	467,685	5,612,220

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : *BUMUMALI PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WALIMBWA AHIMED	Education Assistant	U7U	445,096	5,341,152
CR/MNF/TR/O	MABONGA MICHAEL	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KITUYI IRENE	Education Assistant	U7U	467,508	5,610,096
CR/MNF/TR/O	KIMONGO GEORGE	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KHABUSI DENYS MABU	Education Assistant	U7U	489,968	5,879,616
CR/MNF/TR/O	MASAAKA STEPHEN MA	Education Assistant	U7U	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>50,504,184</b>

### Cost Centre : *BUNAMBALE PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NAMBUYA LYDIA	Education Assistant	U7U	423,297	5,079,564
CR/MNF/TR/O	WATSULO GODFREY	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	WAKHATA JOSEPH	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	KASAKYA GODFREY	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	WABOMBA ROBERT SA	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	NAKHOKHO JOSEPH M.	Education Assistant	U7U	413,116	4,957,392
CR/MNF/TR/O	MALALI JOHN	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KUTOSI EMMANUEL	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	NASAMBI DAVID WEAN	Senior Education Assista	U6L	408,135	4,897,620
CR/MNF/TR/O	WAKAPISI APOLLO WAK	Head Teacher (Primary)	U4L	481,800	5,781,600
<b>Total Annual Gross Salary (Ushs)</b>					<b>50,816,496</b>

### Cost Centre : *BUNASAKA PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MUMYA MICHAEL MUT	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	SICHIBONA EMMANUEL	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WABUYELE SIMON	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WOKALO FRED	Education Assistant	U7U	408,143	4,897,716
CR/MNF/TR/O	NANDUTU MARY	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MWIKHOYO GERESOM	Education Assistant	U7U	408,143	4,897,716
CR/MNF/TR/O	WANGOLO STEPHEN TI	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MAKAWA NIXON YUTU	Senior Education Assista	U6L	487,882	5,854,584

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : BUNASAKA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
<b>Total Annual Gross Salary (Ushs)</b>					<b>43,711,116</b>

### Cost Centre : BUNGATTI COU PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KAAMULI DAN	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WABOOKAH PATRICK	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	TITWA W. PATRICK	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NATANDULA AUGUSTIN	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MASIKA JULIUS	Education Assistant	U7U	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>28,061,100</b>

### Cost Centre : BUNGATTI PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NALEERA PETER	Education Assistant	U7U	465,090	5,581,080
CR/MNF/TR/O	NANZUSHI FRED	Education Assistant	U7U	467,170	5,606,040
CR/MNF/TR/O	WANAMBWA EDMOND	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WEKWASA JOSEPH	Education Assistant	U7U	408,135	4,897,620
0	BWAYO THEO ZAIRE	Education Assistant	U7U	467,703	5,612,436
CR/MNF/TR/O	MAKHALA PETER	Senior Education Assista	U6L	485,685	5,828,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>33,137,616</b>

### Cost Centre : BUSEKERE PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KHAUKHA JAMES	Education Assistant	U7U	456,000	5,472,000
CR/MNF/TR/O	MUTENYO BETTY SARA	Education Assistant	U7U	438,118	5,257,416
0	NALYANYA PATRICK	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WAMALIA PEREZ	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WEBISA JOHN	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	WEPUKHULU MICHAEL	Education Assistant	U7U	456,000	5,472,000
CR/MNF/TR/O	BWAYO VINCENT	Education Assistant	U7U	456,000	5,472,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>37,795,476</b>

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : *BUSULWA PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	MUSAMALI P. WILFRED	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WASIKE FRANCIS	Education Assistant	U7U	482,695	5,792,340
CR/MNF/TR/O	WABWIRE JOHNSON	Education Assistant	U7U	467,685	5,612,220
0	PEPERA N. ELIZABETH	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MUTEBO OSCAR PETER	Education Assistant	U7U	452,247	5,426,964
CR/MNF/TR/O	MABUKAH MUSA	Education Assistant	U7U	431,695	5,180,340
CR/MNF/TR/O	NAMONO JOYCE	Education Assistant	U7U	445,095	5,341,140
CR/MNF/TR/O	MUTONYI AGNES	Head Teacher (Primary)	U4L	537,943	6,455,316
<b>Total Annual Gross Salary (Ushs)</b>					<b>45,032,760</b>

### Cost Centre : *BUTTINGU PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NAMBUYA RACHAEL	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	WEKOYE KHAUKHA MI	Education Assistant	U7U	157,660	1,891,920
CR/MNF/TR/O	PEPERA PETER	Education Assistant	U7U	489,988	5,879,856
CR/MNF/TR/O	NAMUKONGO MOSES	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	NALELA MOSES	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MAYANZA TITUS MABO	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KIMONGE DAVID	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KHASAKA SOPHIEY	Education Assistant	U7U	438,119	5,257,428
CR/MNF/TR/O	NANYIRI ROBERT	Education Assistant	U7U	431,309	5,175,708
CR/MNF/TR/O	NAKAMYA GERTRUDE A	Head Teacher (Primary)	U4L	481,685	5,780,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>50,617,032</b>

### Subcounty / Town Council / Municipal Division : *WESSWA*

### Cost Centre : *BUBUKANZA PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KASAWA ABDU	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	BUKANZA MOLLEY	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MUNIALO JAMES	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MAKHETI PATRICK	Senior Education Assista	U6L	489,988	5,879,856

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : BUBUKANZA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
<b>Total Annual Gross Salary (Ushs)</b>					<b>22,001,916</b>

### Cost Centre : BUNGOOLO PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	WAKAMA MARY	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WASOLO ANTHONY LU	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NATULE FELISTERS	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NAKAMI LORNAH	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	BWAYO STEPHEN	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	WAKWABUBI PATRICK	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	WAKOOLI J. W. SAMUEL	Senior Education Assista	U6L	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>37,856,340</b>

### Cost Centre : BUTOOTO PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KAKALA MICHAEL	Education Assistant	U7U	452,247	5,426,964
CR/MNF/TR/O	WENYAA JULIUS	Education Assistant	U7U	438,119	5,257,428
CR/MNF/TR/O	WANAKINA FRED	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NANONGO MOSES	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MUTONYI SARAH	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KUTOSI CHRISTOPHER	Education Assistant	U7U	408,135	4,897,620
CR/MNF/TR/O	MUSUNGU MICHAEL	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	BWAYO THEO	Senior Education Assista	U6L	485,685	5,828,220
CR/MNF/TR/O	BWAYO PAUL	Senior Education Assista	U6L	485,691	5,828,292
<b>Total Annual Gross Salary (Ushs)</b>					<b>49,687,404</b>

### Cost Centre : BUWESSWA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	NABUKWASI FLORENCE	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NAMANDA JOHN MAKH	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NEKESA GRACE AGNES	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MAKHOSI MICHAEL SIP	Education Assistant	U7U	467,685	5,612,220

# Vote: 566 Manafwa District

## Workplan 6: Education

### Cost Centre : BUWESSWA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/TR/O	KIMONO REBECCA	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	KAVUNANI MOREEN	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	MUTENYO VIOLET JANE	Education Assistant	U7U	467,685	5,612,220
CR/MNF/TR/O	NABULWALA JENIPHER	Senior Education Assista	U6L	489,988	5,879,856
CR/MNF/TR/O	WANGOLO JOHN	Head Teacher (Primary)	U4L	940,366	11,284,392
<b>Total Annual Gross Salary (Ushs)</b>					<b>56,449,788</b>

### Cost Centre : BUWESSWA SECONDARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MNF/SEC/0	MAGANDA MICHAEL	Assistant Education Offic	U5U	557,180	6,686,160
CR/MNF/SEC/0	WATOYA WILSON NAM	Assistant Education Offic	U5U	568,588	6,823,056
CR/MNF/SEC/0	WAMBI SAMIRU	Assistant Education Offic	U5U	612,152	7,345,824
CR/MNF/SEC/0	WALAKILA DAVID	Assistant Education Offic	U5U	559,948	6,719,376
CR/MNF/SEC/0	TIMAKA CHARLES	Assistant Education Offic	U5U	557,180	6,686,160
CR/MNF/SEC/0	MUBIYI GEORGE	Assistant Education Offic	U5U	578,981	6,947,772
CR/MNF/SEC/0	LOGOSE KANEPHER	Senior Accounts Assistan	U5U	487,124	5,845,488
CR/MNF/SEC/0	KHABUSI JOHN NABUY	Assistant Education Offic	U5U	598,822	7,185,864
CR/MNF/SEC/0	BUKOMA MICHAEL	Assistant Education Offic	U5U	569,350	6,832,200
CR/MNF/SEC/0	WOPICHO MOSES	Assistant Education Offic	U5U	557,180	6,686,160
CR/MNF/SEC/0	MUKWAYA VINCENT	Assistant Education Offic	U5U	557,180	6,686,160
CR/MNF/SEC/0	MUNGASA KASIM	Education Officer	U4L	644,785	7,737,420
CR/MNF/SEC/0	MUTUMAH PAUL	Education Officer	U4L	798,535	9,582,420
CR/MNF/SEC/0	OGESA MILDRED KADO	Education Officer	U4L	744,866	8,938,392
CR/MNF/SEC/0	KIMONO MAIMOONAH	Education Officer	U4L	744,866	8,938,392
CR/MNF/SEC/0	WASIGE YAZIDI	Education Officer	U4L	700,306	8,403,672
CR/MNF/SEC/0	NAMONO JANE BIRAH	Deputy Head Teacher (S	U3L	1,624,934	19,499,208
<b>Total Annual Gross Salary (Ushs)</b>					<b>137,543,724</b>
<b>Total Annual Gross Salary (Ushs) - Education</b>					<b>#####</b>

## Workplan 7a: Roads and Engineering

### (i) Overview of Workplan Revenue and Expenditures

UShs Thousand	2014/15		2015/16
	Approved	Outturn by	Proposed

# Vote: 566 Manafwa District

## Workplan 7a: Roads and Engineering

	Budget	end Dec	Budget
<b>A: Breakdown of Workplan Revenues:</b>			
<i>Recurrent Revenues</i>	304,162	110,795	245,729
District Unconditional Grant - Non Wage	4,891	0	4,844
Locally Raised Revenues	555	0	3,296
Other Transfers from Central Government	134,000	52,258	136,516
Transfer of District Unconditional Grant - Wage	84,992	42,496	84,992
Multi-Sectoral Transfers to LLGs	79,723	16,041	16,081
<i>Development Revenues</i>	1,160,876	462,738	600,299
Donor Funding	8,000	0	8,000
LGMSD (Former LGDP)	355,228	120,071	
Multi-Sectoral Transfers to LLGs	302,339	46,518	
Roads Rehabilitation Grant	140,841	70,420	140,841
Other Transfers from Central Government	354,467	225,729	451,458
<b>Total Revenues</b>	<b>1,465,037</b>	<b>573,533</b>	<b>846,028</b>
<b>B: Breakdown of Workplan Expenditures:</b>			
<i>Recurrent Expenditure</i>	304,162	121,444	245,729
Wage	101,073	56,200	101,073
Non Wage	203,089	65,244	144,656
<i>Development Expenditure</i>	1,160,876	312,300	600,299
Domestic Development	1,152,876	312,300	592,299
Donor Development	8,000	0	8,000
<b>Total Expenditure</b>	<b>1,465,037</b>	<b>433,744</b>	<b>846,028</b>

### Department Revenue and Expenditure Allocations Plans for 2015/16

For the FY 2015/16, the department expects to raise and spend a total of Ugx.846,028,000 of which Ugx.245,729,000 is for recurrent expenditure. This is broken down as; wage Ugx.101,073,000 and N/W is Ugx.144,656,000. Capital expenditure will total to Ugx.600,299,000. This will be expended under the various sectors of the department.

### (ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End December	Proposed Budget and Planned outputs
<b>Function: 0481 District, Urban and Community Access Roads</b>			
No. of Road user committees trained (PRDP)		0	2
No. of people employed in labour based works (PRDP)		0	60
No of bottle necks removed from CARs		12	0
Length in Km of urban unpaved roads rehabilitated		7	0
No. of bottlenecks cleared on community Access Roads	1	0	
Length in Km of District roads routinely maintained	138	44	123
Length in Km of District roads periodically maintained		1	11
No. of bridges maintained		0	3
Length in Km of District roads maintained.	7	0	4
Length in Km. of rural roads constructed		0	4
Length in Km. of rural roads rehabilitated		0	14
<b>Function Cost (US\$ '000)</b>	<b>1,096,934</b>	<b>82,474</b>	<b>829,947</b>
<b>Function: 0482 District Engineering Services</b>			



# Vote: 566 Manafwa District

## Workplan 7a: Roads and Engineering

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End December	Proposed Budget and Planned outputs
No. of Public Buildings Constructed	6	0	1
No. of Public Buildings Constructed (PRDP)	1	0	0
<i>Function Cost (US\$ '000)</i>	<i>368,103</i>	<i>201,787</i>	<i>16,081</i>
<b>Cost of Workplan (US\$ '000):</b>	<b>1,465,037</b>	<b>284,262</b>	<b>846,028</b>

### Planned Outputs for 2015/16

The planned outputs include; carrying out Routine mechanized, periodic and routine Maintenance of roads Preparation and submission of 4 quarterly reports submitted to URF Reviewing and paying staff Salaries, office administrative cost, procuring fuels, Maintenance of Vehicles and plants, supervising road works.

### (iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

### (iv) The three biggest challenges faced by the department in improving local government services

#### 1. Inadequate road unit

The road construction unit has only one grader and dumper truck hence cannot effectively be used to handle all the road works in the District. Hence the need to have a complete road construction unit

#### 2. Low capacity of local contractors

The contractors have low capacity both financial and technically to timely implement works in the District leading to failure to meet set targets

#### 3. Rigid staff structure

This acts as a demotivation among the staff as there is no room for promotion

## Staff Lists and Wage Estimates

### Subcounty / Town Council / Municipal Division : MANAFWA TOWN COUNCIL

#### Cost Centre : Headquarter

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10206	Mukuyuni Napooli Aston	Porter	U8L	107,911	1,294,932
CR/D/10260	Watiti paul	Driver	U8U	209,859	2,518,308
CR/D/10094	Walukhu Dick Wilson	Driver	U8U	107,911	1,294,932
CR/D/10098	Tasike Godwin Aron	Driver	U8U	107,911	1,294,932
CR/D/10238	Masongole Martin	Office Attendant	U8U	107,911	1,294,932
CR/D/10192	Kutosi Joyce	Office Typist	U7U	257,817	3,093,804
CR/D/10090	Khainza Mary Essy	Engineering Assistant	U7U	157,168	1,886,016
CR/D/10093	Mukelule Robert Tululukha	Assistant Engineering Of	U5Sc	625,067	7,500,804

# Vote: 566 Manafwa District

## Workplan 7a: Roads and Engineering

### Cost Centre : Headquarter

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10088	Khaukha Anthony	Supervisor of Works	U4U	596,438	7,157,256
CR/D/10086	Kitutu Naboya Patrick	District Engineer	U1EU	1,248,841	14,986,092
<b>Total Annual Gross Salary (Ushs)</b>					<b>42,322,008</b>

### Cost Centre : Lwakhakha Town council

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
LTC/1568/M	Musau Ken Michael	Assistant Engineering Of	U5Sc	625,067	7,500,804
<b>Total Annual Gross Salary (Ushs)</b>					<b>7,500,804</b>

### Cost Centre : Manafwa Town council

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10112	Mutambo Julius Peter	Assistant Engineering Of	U5Sc	700,635	8,407,620
<b>Total Annual Gross Salary (Ushs)</b>					<b>8,407,620</b>
<b>Total Annual Gross Salary (Ushs) - Roads and Engineering</b>					<b>58,230,432</b>

## Workplan 7b: Water

### (i) Overview of Workplan Revenue and Expenditures

	<i>UShs Thousand</i>		
	2014/15 Approved Budget	2014/15 Outturn by end Dec	
<b>A: Breakdown of Workplan Revenues:</b>			
<i>Recurrent Revenues</i>	27,893	20,920	58,116
Sanitation and Hygiene	22,000	11,000	22,000
District Unconditional Grant - Non Wage		0	4,844
Locally Raised Revenues		0	3,296
Transfer of District Unconditional Grant - Wage		9,920	19,840
Multi-Sectoral Transfers to LLGs	5,893	0	8,136
<i>Development Revenues</i>	785,951	392,976	785,951
Conditional transfer for Rural Water	785,951	392,976	785,951
<b>Total Revenues</b>	<b>813,844</b>	<b>413,896</b>	<b>844,067</b>
<b>B: Breakdown of Workplan Expenditures:</b>			
<i>Recurrent Expenditure</i>	27,893	28,673	58,116
Wage		18,588	27,976
Non Wage	27,893	10,085	30,140
<i>Development Expenditure</i>	785,951	108,384	785,951
Domestic Development	785,951	108,384	785,951
Donor Development	0	0	0
<b>Total Expenditure</b>	<b>813,844</b>	<b>137,057</b>	<b>844,067</b>

# Vote: 566 Manafwa District

## Workplan 7b: Water

### Department Revenue and Expenditure Allocations Plans for 2015/16

For the FY 2015/16, the department expects to raise and spend a total of Ugx.844,067,000 of which Ugx.58,116,000 is for recurrent expenditure. This is broken down as; wage Ugx.27,976,000 and N/W is Ugx.30,140,000. Capital expenditure will total to Ugx.785,951,000. This will be expended under the various sectors of the department.

### (ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End December	Proposed Budget and Planned outputs
<b>Function: 0981 Rural Water Supply and Sanitation</b>			
No. of water facility user committees trained (PRDP)	0	0	9
No. of supervision visits during and after construction	60	42	60
No. of water points tested for quality	95	45	90
No. of District Water Supply and Sanitation Coordination Meetings	4	3	4
No. of sources tested for water quality	95	45	90
No. of water points rehabilitated	6	6	7
% of rural water point sources functional (Gravity Flow Scheme)	80	60	80
% of rural water point sources functional (Shallow Wells )	90	60	90
No. of water pump mechanics, scheme attendants and caretakers trained	7	0	10
No. of water and Sanitation promotional events undertaken	4	3	4
No. of water user committees formed.	70	56	51
No. Of Water User Committee members trained	420	280	306
No. of private sector Stakeholders trained in preventative maintenance, hygiene and sanitation	15	0	1
No. of advocacy activities (drama shows, radio spots, public campaigns) on promoting water, sanitation and good hygiene practices	34	3	33
No. of public latrines in RGCs and public places	1	0	1
No. of springs protected	15	6	15
No. of deep boreholes drilled (hand pump, motorised)	10	0	7
No. of deep boreholes rehabilitated	12	12	12
No. of deep boreholes drilled (hand pump, motorised) (PRDP)	0	0	5
No. of deep boreholes rehabilitated (PRDP)	0	0	4
No. of piped water supply systems constructed (GFS, borehole pumped, surface water)	2	0	1
No. of piped water supply systems rehabilitated (GFS, borehole pumped, surface water)	1	0	1
No. of piped water supply systems constructed (GFS, borehole pumped, surface water) (PRDP)	1	0	0
<b>Function Cost (US\$ '000)</b>	<b>813,844</b>	<b>71,780</b>	<b>843,028</b>
<b>Function: 0982 Urban Water Supply and Sanitation</b>			
Collection efficiency (% of revenue from water bills collected)	00	0	0
<b>Function Cost (US\$ '000)</b>	<b>0</b>	<b>0</b>	<b>1,039</b>
<b>Cost of Workplan (US\$ '000):</b>	<b>813,844</b>	<b>71,780</b>	<b>844,067</b>

### Planned Outputs for 2015/16

# Vote: 566 Manafwa District

## Workplan 7b: Water

The planned outputs include; Training 9 water user committee in 9 villages, 60 Supervision visits done at various locations during and after construction in various sub counties, carrying out water quality testing of 90 water sources, holding monthly meetings, quarterly national consultations done, reviewing and paying staff salaries, paying administrative costs, procuring 5 tyres and office furniture, fumigation services done at the office

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

(iv) The three biggest challenges faced by the department in improving local government services

### 1. Vandlism of water supply parts

The communities keep on vandalising boreholes parts to be used on OX-ploughs, cutting pipes on gravity flow schemes especially dry season to irrigate their land, make bricks

### 2. Community not willing to pay for Operation and Maintenance.

The communities are not willing to pay for the operation and maintenance of their water sources especially boreholes.

### 3. Delayed procurement

Contracts are normally awarded late and project implementation is a challenge

## Staff Lists and Wage Estimates

### Subcounty / Town Council / Municipal Division : MANAFWA TOWN COUNCIL

#### Cost Centre : Headquarter

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10101	Wasike Godfrey Musingo	Driver	U8U	147,298	1,767,576
CR/D/10091	Masabasi Patrick	Borehole Maintenance T	U7U	172,453	2,069,436
CR/D/10085	Busiku Martin	Assistant Water Officer	U5Sc	625,067	7,500,804
CR/D/10092	Alunyu Denis	District Water Officer	U4U	715,725	8,588,700
<b>Total Annual Gross Salary (Ushs)</b>					<b>19,926,516</b>

#### Cost Centre : Manafwa Town council

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10093	Kahinju Julian Masswa	Assistant Water Officer	U5Sc	625,067	7,500,804
<b>Total Annual Gross Salary (Ushs)</b>					<b>7,500,804</b>
<b>Total Annual Gross Salary (Ushs) - Water</b>					<b>27,427,320</b>

## Workplan 8: Natural Resources

(i) Overview of Workplan Revenue and Expenditures

UShs Thousand	2014/15		2015/16
	Approved Budget	Outturn by end Dec	Proposed Budget
<b>A: Breakdown of Workplan Revenues:</b>			

# Vote: 566 Manafwa District

## Workplan 8: Natural Resources

<i>Recurrent Revenues</i>	119,718	39,571	110,317
Transfer of District Unconditional Grant - Wage	59,780	24,219	59,780
Conditional Grant to District Natural Res. - Wetlands	30,705	15,352	30,705
District Unconditional Grant - Non Wage	15,695	0	10,687
Locally Raised Revenues	911	0	6,592
Multi-Sectoral Transfers to LLGs	12,627	0	2,552
<i>Development Revenues</i>	31,349	0	
Donor Funding	10,000	0	
LGMSD (Former LGDP)	5,000	0	
Multi-Sectoral Transfers to LLGs	16,349	0	
<b>Total Revenues</b>	<b>151,067</b>	<b>39,571</b>	<b>110,317</b>
<b>B: Breakdown of Workplan Expenditures:</b>			
<i>Recurrent Expenditure</i>	119,718	59,137	110,317
Wage	59,780	36,635	59,780
Non Wage	59,938	22,501	50,537
<i>Development Expenditure</i>	31,349	0	0
Domestic Development	21,349	0	0
Donor Development	10,000	0	0
<b>Total Expenditure</b>	<b>151,067</b>	<b>59,137</b>	<b>110,317</b>

### Department Revenue and Expenditure Allocations Plans for 2015/16

For the 2015/16 FY, The department expects to raise and spend a total of Ugx.110,317,000 of which Ugx.50,537,000 is district non wage, Ugx.59,780,000 is wage .

### (ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End December	Proposed Budget and Planned outputs
<b>Function: 0983 Natural Resources Management</b>			
Area (Ha) of trees established (planted and surviving)	8	6	8
No. of monitoring and compliance surveys/inspections undertaken	0	0	12
No. of Water Shed Management Committees formulated	01	1	01
No. of Wetland Action Plans and regulations developed	0	10	00
Area (Ha) of Wetlands demarcated and restored		10	
No. of community women and men trained in ENR monitoring	0	0	40
No. of community women and men trained in ENR monitoring (PRDP)	50	1	50
No. of monitoring and compliance surveys undertaken	04	3	04
No. of environmental monitoring visits conducted (PRDP)	12	9	12
<b>Function Cost (US\$ '000)</b>	<b>151,067</b>	<b>33,034</b>	<b>110,317</b>
<b>Cost of Workplan (US\$ '000):</b>	<b>151,067</b>	<b>33,034</b>	<b>110,317</b>

### Planned Outputs for 2015/16

Natural Resources Management (Wage and Non Wage), Tree planting, Community Wetland training, Riverbank and Wetland Restoration, Stakeholder Environmental Training and sensitization, PRDP stakeholder environmental training and sensitization, Monitoring and Evaluation for Environmental Compliance, PRDP Environmental Enforcement

# Vote: 566 Manafwa District

## Workplan 8: Natural Resources

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

(iv) The three biggest challenges faced by the department in improving local government services

### 1. Office space

The building housing the department is an old building infested by termites coupled with the fact that it is too small for the three officers.

### 2. Transport

The Department though field based has only one motorcycle. This has become an encumbrance to the department in carrying out departmental activities.

### 3. Low staffing levels

The Lands sector has only one Officer (Physical Planner), the Forestry sector has only a Forestry Officer. This in general creates gaps in service delivery

## Staff Lists and Wage Estimates

### Subcounty / Town Council / Municipal Division : MANAFWA TOWN COUNCIL

#### Cost Centre : Headquarter

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10214	Buindila Alex	Office Attendant	U8U	107,911	1,294,932
CR/D/10190	Kakayi Kaana Catherine	Office Typist	U7U	377,781	4,533,372
CR/D/10109	Wasukira Ronaldo Craz	Physical Planner	U4Sc	568,036	6,816,432
CR/D/10111	Mwangale Micheal	Forestry Officer	U4Sc	568,036	6,816,432
CR/D/10110	Bisikwa Sarah	Senior Environment Offi	U3Sc	672,020	8,064,240
<b>Total Annual Gross Salary (Ushs)</b>					<b>27,525,408</b>
<b>Total Annual Gross Salary (Ushs) - Natural Resources</b>					<b>27,525,408</b>

## Workplan 9: Community Based Services

(i) Overview of Workplan Revenue and Expenditures

UShs Thousand	2014/15		2015/16
	Approved Budget	Outturn by end Dec	Proposed Budget
<b>A: Breakdown of Workplan Revenues:</b>			
<i>Recurrent Revenues</i>	500,712	223,738	452,357
Other Transfers from Central Government		6,198	
Conditional Grant to Women Youth and Disability Gr:	22,036	11,018	22,036
Conditional transfers to Special Grant for PWDs	46,006	23,004	46,006
District Unconditional Grant - Non Wage	11,248	0	10,687
Multi-Sectoral Transfers to LLGs	68,038	9,335	18,671
Transfer of District Unconditional Grant - Wage	318,087	159,044	318,087
Locally Raised Revenues	5,019	0	6,592
Conditional Grant to Functional Adult Lit	24,158	12,080	24,158
Conditional Grant to Community Devt Assistants Non	6,120	3,060	6,120

# Vote: 566 Manafwa District

## Workplan 9: Community Based Services

Development Revenues	167,709	42,871	371,277
Donor Funding	59,000	0	
LGMSD (Former LGDP)	98,733	42,871	86,277
Multi-Sectoral Transfers to LLGs	9,977	0	
Other Transfers from Central Government		0	285,000
<b>Total Revenues</b>	<b>668,421</b>	<b>266,610</b>	<b>823,635</b>

### B: Breakdown of Workplan Expenditures:

Recurrent Expenditure	500,712	288,581	452,357
Wage	336,758	230,219	355,429
Non Wage	163,954	58,362	96,929
Development Expenditure	167,709	41,549	371,277
Domestic Development	108,709	41,549	371,277
Donor Development	59,000	0	0
<b>Total Expenditure</b>	<b>668,421</b>	<b>330,130</b>	<b>823,635</b>

### Department Revenue and Expenditure Allocations Plans for 2015/16

For the FY 2015/16, the department expects to raise and spend a total of Ugx.823,635,000 of which Ugx.452,357,000 is for recurrent expenditure. This is broken down as; wage Ugx.355,429,000 and N/W is Ugx.96,929,000. Capital expenditure will total to Ugx.371,277,000 which includes Youth Livelihood Project. This will be expended under the various sectors of the department.

### (ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End December	Proposed Budget and Planned outputs
<b>Function: 1081 Community Mobilisation and Empowerment</b>			
No. of children settled	250	25	12
No. of Active Community Development Workers	30	9	26
No. FAL Learners Trained	1200	75	1200
No. of children cases ( Juveniles) handled and settled	0	0	4
No. of Youth councils supported	31	4	8
No. of assisted aids supplied to disabled and elderly community	18	4	2
No. of women councils supported	31	5	
<b>Function Cost (UShs '000)</b>	<b>668,421</b>	<b>222,965</b>	<b>823,635</b>
<b>Cost of Workplan (UShs '000):</b>	<b>668,421</b>	<b>222,965</b>	<b>823,635</b>

### Planned Outputs for 2015/16

Reviewing and paying staff Salaries ,holding quarterly staff meetings ,carrying out support supervision visits , preparing and submitting quarterly reports, conducting monthly Social inquiries, Identifying and supporting 500 OVC , holding monthly DOVCC meetings, Carrying out 3 Stakeholder trainings on OVC, 110 Family disputes settled, 48 appearances in the Family and Children's court, paying Monthly facilitation of FAL instructors ,holding quarterly review meetings with FAL supervisors and instructors ,Proficiency tests conducted, International literacy day celebrated, Political and technical monitoring of FAL activities carried out, Data on illiteracy levels in the District collected, Quarterly reports to the Ministry submitted, Assorted stationary procured, Footage to the sector staff paid

### (iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

### (iv) The three biggest challenges faced by the department in improving local government services

# Vote: 566 Manafwa District

## Workplan 9: Community Based Services

### 1. lack of transport

This makes support staff Difficult

### 2. staffing

The current support staff department like SAS having been working as sub county chief

### 3. funding

This makes the Implementation of activities Difficult

## Staff Lists and Wage Estimates

### Subcounty / Town Council / Municipal Division : BUBUTU

#### Cost Centre : HEADQUARTER

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10176	Watsemwa Lovice	Assistant Community De	U6U	532,216	6,386,592
CR/D/10157	Watengeli Sam	Community Development	U4L	532,160	6,385,920
<b>Total Annual Gross Salary (Ushs)</b>					<b>12,772,512</b>

### Subcounty / Town Council / Municipal Division : BUKHABUSI

#### Cost Centre : HEADQUARTER

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10160	Tsekooko Moses	Community Development	U4L	700,306	8,403,672
<b>Total Annual Gross Salary (Ushs)</b>					<b>8,403,672</b>

### Subcounty / Town Council / Municipal Division : BUKHAWEKA

#### Cost Centre : HEADQUARTER

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10169	Nakhayenze Esther Mugoya	Community Development	U4L	672,792	8,073,504
<b>Total Annual Gross Salary (Ushs)</b>					<b>8,073,504</b>

### Subcounty / Town Council / Municipal Division : BUKHOFU

#### Cost Centre : HEADQUARTER

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10167	Nabulo Sylvia Barbra	Community Development	U4L	601,341	7,216,092
<b>Total Annual Gross Salary (Ushs)</b>					<b>7,216,092</b>



**Vote: 566** Manafwa District**Workplan 9: Community Based Services****Subcounty / Town Council / Municipal Division : BUKIABI****Cost Centre : HEADQUARTER**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10175	Lusike Sylvia	Assistant Community De	U6U	416,617	4,999,404
CR/D/10167	Kusolo Felix	Community Development	U4L	700,306	8,403,672
CR/D/10173	Mandu Robert Asid	Community Development	U4L	723,868	8,686,416
<b>Total Annual Gross Salary (Ushs)</b>					<b>22,089,492</b>

**Subcounty / Town Council / Municipal Division : BUKOKHO****Cost Centre : HEADQUARTER**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10190	Watsemba Stellah	Community Development	U4L	601,341	7,216,092
<b>Total Annual Gross Salary (Ushs)</b>					<b>7,216,092</b>

**Subcounty / Town Council / Municipal Division : BUKUSU****Cost Centre : HEADQUARTER**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10188	Naluwande James Masette	Community Development	U4L	644,785	7,737,420
CR/D/10165	Watsemwa Deborah	Community Development	U4L	601,341	7,216,092
<b>Total Annual Gross Salary (Ushs)</b>					<b>14,953,512</b>

**Subcounty / Town Council / Municipal Division : BUMBO****Cost Centre : HEADQUARTER**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10158	Mabonga Cyrus	Community Development	U4L	798,535	9,582,420
CR/D/10172	Kurima Anthony	Community Development	U4L	723,868	8,686,416
<b>Total Annual Gross Salary (Ushs)</b>					<b>18,268,836</b>

**Subcounty / Town Council / Municipal Division : BUPOTO****Cost Centre : HEADQUARTER**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10176	Muyama Juliet	Assistant Community De	U6U	416,617	4,999,404

**Vote: 566** Manafwa District**Workplan 9: Community Based Services****Cost Centre : HEADQUARTER**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10152	Nasimolo Simon Peter	Community Development	U4L	601,341	7,216,092
<b>Total Annual Gross Salary (Ushs)</b>					<b>12,215,496</b>

**Subcounty / Town Council / Municipal Division : BUSUKUYA****Cost Centre : HEADQUARTER**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10162	Nasiru William	Community Development	U4L	700,306	8,403,672
<b>Total Annual Gross Salary (Ushs)</b>					<b>8,403,672</b>

**Subcounty / Town Council / Municipal Division : BUTTA****Cost Centre : HEADQUARTER**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10182	Buke Francis Bwayo	Assistant Community De	U6U	416,617	4,999,404
<b>Total Annual Gross Salary (Ushs)</b>					<b>4,999,404</b>

**Subcounty / Town Council / Municipal Division : BUWABWALA****Cost Centre : HEADQUARTER**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10174	Mamai Patrick	Assistant Community De	U6U	436,677	5,240,124
<b>Total Annual Gross Salary (Ushs)</b>					<b>5,240,124</b>

**Subcounty / Town Council / Municipal Division : BUWAGOGO****Cost Centre : HEADQUARTER**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10184	Natunga Simon	Assistant Community De	U6U	533,160	6,397,920
<b>Total Annual Gross Salary (Ushs)</b>					<b>6,397,920</b>

**Subcounty / Town Council / Municipal Division : KAATO****Cost Centre : HEADQUARTER**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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**Vote: 566** Manafwa District**Workplan 9: Community Based Services****Cost Centre : HEADQUARTER**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10172	Wanyama Erisa	Community Development	U4L	619,740	7,436,880
<b>Total Annual Gross Salary (Ushs)</b>					<b>7,436,880</b>

**Subcounty / Town Council / Municipal Division : KHABUTOOLA****Cost Centre : HEADQUARTER**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10153	Nandutu Doreen	Community Development	U4L	700,506	8,406,072
<b>Total Annual Gross Salary (Ushs)</b>					<b>8,406,072</b>

**Subcounty / Town Council / Municipal Division : LWAKHAKHA TOWN COUNCI****Cost Centre : HEADQUARTER**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
LDC/151/2/W	Weyusya Apollo	Assistant Community De	U6U	472,943	5,675,316
CR/D/10764	Wesonga Edimau Julius	Community Development	U4L	616,939	7,403,268
<b>Total Annual Gross Salary (Ushs)</b>					<b>13,078,584</b>

**Subcounty / Town Council / Municipal Division : MAGALE****Cost Centre : HEADQUARTER**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10163	Neema Mutenyo Heather	Community Development	U4L	601,341	7,216,092
<b>Total Annual Gross Salary (Ushs)</b>					<b>7,216,092</b>

**Subcounty / Town Council / Municipal Division : MANAFWA TOWN COUNCIL****Cost Centre : HEADQUARTER**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10218	Nambuya Harriet Mabisi	Office Attendant	U8U	209,859	2,518,308
CR/D/10206	Nekesa Roseline	Office Typist	U7U	316,393	3,796,716
CR/D/10148	Wabweni Andrew	Assistant Community De	U6U	965,011	11,580,132
CR/D/10180	Wanderema Issah Musa	Probation and Welfare O	U4L	812,668	9,752,016
CR/D/10164	Kurobe Robert Simiyu	Community Development	U4L	616,939	7,403,268

**Vote: 566** Manafwa District**Workplan 9: Community Based Services****Cost Centre : HEADQUARTER**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10257	Wakhatege Esther	Community Development	U4L	601,341	7,216,092
CR/D/10147	Weyusya Joseph	District Community Deve	U1EU	1,307,762	15,693,144
<b>Total Annual Gross Salary (Ushs)</b>					<b>57,959,676</b>

**Subcounty / Town Council / Municipal Division : NALONDO****Cost Centre : HEADQUARTER**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10189	Kakai Noreen	Community Development	U4L	603,639	7,243,668
<b>Total Annual Gross Salary (Ushs)</b>					<b>7,243,668</b>

**Subcounty / Town Council / Municipal Division : NAMABYA****Cost Centre : HEADQUARTER**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10177	Sakwa Cyrus	Assistant Community De	U6U	982,335	11,788,020
CR/D/10169	Nasimwe Irene	Community Development	U4L	359,082	4,308,984
<b>Total Annual Gross Salary (Ushs)</b>					<b>16,097,004</b>

**Subcounty / Town Council / Municipal Division : NAMBOKO****Cost Centre : HEADQUARTER**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10168	Khainza Susan	Community Development	U4L	798,535	9,582,420
CR/D/10171	Wanambwah Fred Mungona	Community Development	U4L	723,868	8,686,416
<b>Total Annual Gross Salary (Ushs)</b>					<b>18,268,836</b>

**Subcounty / Town Council / Municipal Division : SIBANGA****Cost Centre : HEADQUARTER**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/.....	Nabisawa Philo Hilda	Community Development	U4L	601,341	7,216,092
CR/D/10183	Nabwire Emilly	Community Development	U4L	416,617	4,999,404
<b>Total Annual Gross Salary (Ushs)</b>					<b>12,215,496</b>

# Vote: 566 Manafwa District

## Workplan 9: Community Based Services

### Subcounty / Town Council / Municipal Division : SISUNI

#### Cost Centre : HEADQUARTER

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10149	Lunyolo Faridah	Community Development	U4L	601,341	7,216,092
<b>Total Annual Gross Salary (Ushs)</b>					<b>7,216,092</b>

### Subcounty / Town Council / Municipal Division : TSEKULULU

#### Cost Centre : HEADQUARTER

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10159	Nabiro Yusuf	Community Development	U4L	798,535	9,582,420
<b>Total Annual Gross Salary (Ushs)</b>					<b>9,582,420</b>

### Subcounty / Town Council / Municipal Division : WESSWA

#### Cost Centre : HEADQUARTER

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10156	Nakhayenze Zeridah	Community Development	U4L	672,792	8,073,504
<b>Total Annual Gross Salary (Ushs)</b>					<b>8,073,504</b>
<b>Total Annual Gross Salary (Ushs) - Community Based Services</b>					<b>309,044,652</b>

## Workplan 10: Planning

### (i) Overview of Workplan Revenue and Expenditures

UShs Thousand	2014/15		2015/16
	Approved Budget	Outturn by end Dec	Proposed Budget
<b>A: Breakdown of Workplan Revenues:</b>			
<i>Recurrent Revenues</i>	1,200,087	1,612,577	108,606
Transfer of District Unconditional Grant - Wage	45,896	14,555	41,122
Conditional Grant to PAF monitoring	61,567	19,508	60,891
District Unconditional Grant - Non Wage	15,442	0	6,594
Other Transfers from Central Government	1,077,182	1,578,515	
<i>Development Revenues</i>	44,787	209,071	757,885
Multi-Sectoral Transfers to LLGs		115,200	231,126
Locally Raised Revenues		0	8,790
LGMSD (Former LGDP)	41,676	93,872	508,980
District Unconditional Grant - Non Wage	3,111	0	8,989

# Vote: 566 Manafwa District

## Workplan 10: Planning

<b>Total Revenues</b>	<b>1,244,874</b>	<b>1,821,649</b>	<b>866,492</b>
<b>B: Breakdown of Workplan Expenditures:</b>			
<i>Recurrent Expenditure</i>	<i>1,200,087</i>	<i>1,635,403</i>	<i>108,606</i>
Wage	45,896	20,026	41,122
Non Wage	1,154,191	1,615,377	67,485
<i>Development Expenditure</i>	<i>44,787</i>	<i>268,887</i>	<i>757,885</i>
Domestic Development	44,787	268,887	757,885
Donor Development	0	0	0
<b>Total Expenditure</b>	<b>1,244,874</b>	<b>1,904,290</b>	<b>866,492</b>

### Department Revenue and Expenditure Allocations Plans for 2015/16

During FY 2015/16, the department expects to raise and spend Ugx.902,201,000 of which Ugx.41,122,000 will be wage, Ugx.85,264,000 will be non wage while development will be Ugx.775,816,000. This includes multi-sectoral transfers to Lower Local Governments.

### (ii) Summary of Past and Planned Workplan Outputs

<i>Function, Indicator</i>	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End December	Proposed Budget and Planned outputs
<b>Function: 1383 Local Government Planning Services</b>			
No of qualified staff in the Unit	2	1	3
No of Minutes of TPC meetings		9	12
No of minutes of Council meetings with relevant resolutions	6	6	6
<b>Function Cost (UShs '000)</b>	<b>1,244,874</b>	<b>1,850,687</b>	<b>866,492</b>
<b>Cost of Workplan (UShs '000):</b>	<b>1,244,874</b>	<b>1,850,687</b>	<b>866,492</b>

### Planned Outputs for 2015/16

5 Year DDP2 prepared, operational costs and Salary paid, Data for reporting, planning, and monitoring collected at all levels; conduct budget conference Prepared and submitted 1 BFP, 2 FORM B and 4 quarterly progress reports, staff welfare and entertainment procured, small office equipment procured, , office stationary procured, 12 DTP meetings conducted, Statistical abstract prepared and submit to UBOS, statistical data collected and analysed, HoDs and LLGs staff sensitized on population issues. Prepared population work plan, projects monitored

### (iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

### (iv) The three biggest challenges faced by the department in improving local government services

#### 1. Inadequate staffing

Currently the sector has only two staffs and this implementation of the planned activities difficult.

#### 2. Transport

The sector does not have transport making support supervision in the Lower local Governments hard.

#### 3. Inadequate funding

The department does not have any direct release from the centre to enable perform its functions in respect of all levels especially the 30 LLGs.

# Vote: 566 Manafwa District

## Workplan 10: Planning

### Staff Lists and Wage Estimates

*Subcounty / Town Council / Municipal Division : MANAFWA TOWN COUNCIL*

*Cost Centre : PLANNING UNIT*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10107	Masanga Paul	Statistician	U4Sc	1,089,533	13,074,396
CR/D/10106	Bamwete James	District Planner (Principa	U2U	1,823,634	21,883,608
<b>Total Annual Gross Salary (Ushs)</b>					<b>34,958,004</b>
<b>Total Annual Gross Salary (Ushs) - Planning</b>					<b>34,958,004</b>

## Workplan 11: Internal Audit

### (i) Overview of Workplan Revenue and Expenditures

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Dec	Proposed Budget
<b>A: Breakdown of Workplan Revenues:</b>			
<i>Recurrent Revenues</i>	111,278	40,139	114,431
Conditional Grant to PAF monitoring		900	
District Unconditional Grant - Non Wage	18,979	2,572	27,270
Multi-Sectoral Transfers to LLGs	40,470	8,562	29,551
Transfer of District Unconditional Grant - Wage	44,227	27,605	42,227
Locally Raised Revenues	7,602	500	15,382
<b>Total Revenues</b>	<b>111,278</b>	<b>40,139</b>	<b>114,431</b>
<b>B: Breakdown of Workplan Expenditures:</b>			
<i>Recurrent Expenditure</i>	111,278	49,860	114,431
Wage	53,800	34,503	49,778
Non Wage	57,478	15,357	64,653
<i>Development Expenditure</i>	0	0	0
Domestic Development	0	0	0
Donor Development	0	0	0
<b>Total Expenditure</b>	<b>111,278</b>	<b>49,860</b>	<b>114,431</b>

### Department Revenue and Expenditure Allocations Plans for 2015/16

During FY 2015/16, the department expects to raise and spend Ugx.114,431,000 of which Ugx.49,778,000 will be wage, Ugx.64,653,000 will be non wage.

### (ii) Summary of Past and Planned Workplan Outputs

<i>Function, Indicator</i>	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End December	Proposed Budget and Planned outputs
<b>Function: 1482 Internal Audit Services</b>			

# Vote: 566 Manafwa District

## Workplan 11: Internal Audit

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End December	Proposed Budget and Planned outputs
No. of Internal Department Audits	213	375	4
Date of submitting Quaterly Internal Audit Reports	15 07 2014	15/4/2015	15 07 2015
<i>Function Cost (UShs '000)</i>	<i>111,278</i>	<i>41,096</i>	<i>114,431</i>
<b>Cost of Workplan (UShs '000):</b>	<b>111,278</b>	<b>41,096</b>	<b>114,431</b>

### Planned Outputs for 2015/16

The planned outputs include review and payment of staff salaries and operational costs, nine departments at the headquarters and the thirty Lower Local Governments will have a routine financial audit done quarterly and Quarterly reports submitted to Ministry of Finance, Planning and Economic Development and DPAC

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

(iv) The three biggest challenges faced by the department in improving local government services

#### 1. Lack of transport

The department lacks the means of transport to enable it perform its duties effectively

#### 2. Non compliant by Audities

The Audities in most case do not avail the required document to enable office of internal perform its duties as required by the laws.

#### 3. Use of old/outdated computers

The department lack efficient and effective computers that can produce quality work.

## Staff Lists and Wage Estimates

### Subcounty / Town Council / Municipal Division : LWAKHAKHA TOWN COUNCIL

#### Cost Centre : Lwakhakha Town Council

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10117	Manghali Joel Wateya	Internal Auditor	U4U	798,667	9,584,004
<b>Total Annual Gross Salary (Ushs)</b>					<b>9,584,004</b>

### Subcounty / Town Council / Municipal Division : MANAFWA TOWN COUNCIL

#### Cost Centre : Headquarter

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10205	Khakasa Milly	Office Typist	U7U	316,393	3,796,716
CR/D/10063	Napoko matembu paulus	Examiner of Accounts	U5U	528,588	6,343,056
CR/D/10062	Mangongo Samson	Examiner of Accounts	U5U	528,588	6,343,056



# Vote: 566 Manafwa District

## Workplan 11: Internal Audit

### Cost Centre : Headquarter

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10061	Makai Godfrey Soita	Senior Internal Auditor	U3U	926,247	11,114,964
<b>Total Annual Gross Salary (Ushs)</b>					<b>27,597,792</b>

### Cost Centre : Manafwa Town Council

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10065	Khaukha Richard	Internal Auditor	U4U		
<b>Total Annual Gross Salary (Ushs)</b>					
<b>Total Annual Gross Salary (Ushs) - Internal Audit</b>					<b>37,181,796</b>

# Vote: 566 Manafwa District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

### Ia. Administration

#### Function: District and Urban Administration

##### 1. Higher LG Services

#### Output: Operation of the Administration Department

Non Standard Outputs:	11 Department activities coordinated, Staff issues submitted to DSC, Departments advised on legal provisions, Council advised on procedure, Field activities monitored, Ex-gratia paid to elected leaders, Gratuity paid, workshops, meeting, seminars and other ceremonies outside the district attended. National days recognised and celebrated, newspapers, magazines and other periodicals procured, stationery, toners, cartridges, flash disks procured & IT services improved. Meals and refreshments provided during meetings, telephone and electricity bills paid; machinery and equipment acquired; legal notices attended to and consultations with Solicitor General made. Fuel provided to CAO, D/CAO and the generator; monitoring, mentoring, site visits and supervision of projects done; meetings and other ceremonies at the LLGs attended.	11 Department activities coordinated, Staff issues submitted to DSC, Departments advised on legal provisions, Council advised on procedure, Field activities monitored, Ex-gratia paid to elected leaders, Gratuity paid, workshops, meeting, seminars and other ceremonies outside the district attended. National days recognised and celebrated, newspapers, magazines and other periodicals procured, stationery, toners, cartridges, flash disks procured & IT services improved. Meals and refreshments provided during meetings, telephone and electricity bills paid; machinery and equipment acquired; legal notices attended to and consultations with Solicitor General made. Fuel provided to CAO, D/CAO and the generator; monitoring, mentoring, site visits and supervision of projects done; meetings and other ceremonies at the LLGs attended.	Department activities coordinated, Staff issues submitted to DSC, Departments advised on legal provisions, Council advised on procedure, Field activities monitored, Ex-gratia paid to elected leaders, Gratuity paid, workshops, meeting, seminars and other ceremonies outside the district attended. National days recognised and celebrated, newspapers, magazines and other periodicals procured, stationery, toners, cartridges, flash disks procured & IT services improved. Meals and refreshments provided during meetings, telephone and electricity bills paid; machinery and equipment acquired; legal notices attended to and consultations with Solicitor General made. Fuel provided to CAO, D/CAO and the generator; monitoring, mentoring, site visits and supervision of projects done; meetings and other ceremonies at the LLGs attended.
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<i>Wage Rec't:</i>	<b>1,013,676</b>	<i>Wage Rec't:</i>	307,195	<i>Wage Rec't:</i>	663,056
<i>Non Wage Rec't:</i>	<b>111,053</b>	<i>Non Wage Rec't:</i>	109,587	<i>Non Wage Rec't:</i>	123,390
<i>Domestic Dev't</i>	<b>100,958</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	111,126
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>1,225,687</b>	<b>Total</b>	<b>416,782</b>	<b>Total</b>	<b>897,573</b>

#### Output: Human Resource Management

Non Standard Outputs:	manpower resources planned, submissions to DSC prepared, pay change reports made and submitted, payrolls collected, exception reports submitted and consultations made. Deployment of staff coordinated, staff appraisals coordinated, staff appointments drafted, retirement of staff processed, staff records updated, staff payroll managed, staff welfare managed, staff mentored and supervised, end of year activities planned. Councilors' study tour carried out	manpower resources planned, submissions to DSC prepared, pay change reports made and submitted, payrolls collected, exception reports submitted and consultations made. Deployment of staff coordinated, staff appraisals coordinated, staff appointments drafted, retirement of staff processed, staff records updated, staff payroll managed, staff welfare managed, staff mentored and supervised, end of year activities planned. Councilors' study tour carried out	manpower resources planned, submissions to DSC prepared, pay change reports made and submitted, payrolls collected, exception reports submitted and consultations made. Deployment of staff coordinated, staff appraisals coordinated, staff appointments drafted, retirement of staff processed, staff records updated, staff payroll managed, staff welfare managed, staff mentored and supervised, end of year activities planned. Councilors' study tour carried out
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<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>17,330</b>	<i>Non Wage Rec't:</i>	14,268	<i>Non Wage Rec't:</i>	12,000

# Vote: 566 Manafwa District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### Ia. Administration

<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>17,330</b>	<b>Total</b>	<b>14,268</b>	<b>Total</b>	<b>12,000</b>

#### Output: Capacity Building for HLG

Availability and implementation of LG capacity building policy and plan	No (N/A)	No (N/A)	(0)
No. (and type) of capacity building sessions undertaken	4 (4 Capacity Building sessions carried out)	1 (1 Capacity Building sessions carried out)	3 (3 capacity building sessions carried to empower staff.)
Non Standard Outputs:	Staff needs assessment tool drafted, staff capacity needs identified, staff to benefit from training identified, service providers identified, service providers hired, training activities implemented	Staff needs assessment tool drafted, staff capacity needs identified, staff to benefit from training identified, service providers identified, service providers hired, training activities implemented	Staff needs assessment tool drafted, staff capacity needs identified, staff to benefit from training identified, service providers identified, service providers hired, training activities implemented
	services paid for, training services supervised, evaluation of capacity building activities carried out, capacity building plan made, reports made	services paid for, training services supervised, evaluation of capacity building activities carried out, capacity building plan made, reports made	services paid for, training services supervised, evaluation of capacity building activities carried out, capacity building plan made, reports made
	<i>Wage Rec't:</i> <b>0</b>	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> <b>12,952</b>	<i>Non Wage Rec't:</i> 16,334	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> <b>45,235</b>	<i>Domestic Dev't</i> 21,431	<i>Domestic Dev't</i> 50,035
	<i>Donor Dev't</i> <b>0</b>	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> <b>58,187</b>	<b>Total</b> <b>37,765</b>	<b>Total</b> <b>50,035</b>

#### Output: Supervision of Sub County programme implementation

%age of LG establish posts filled	(65% Established staff filled, 60 Field visits carried out)	0 ( Established staff filled.)	(65% Established staff filled, 60 Field visits carried out)
Non Standard Outputs:	Field visit program drafted field visits carried out mentoring and support supervision carried out reports made	Field visit program drafted field visits carried out mentoring and support supervision carried out reports made	Field visit program drafted field visits carried out mentoring and support supervision carried out reports made
	<i>Wage Rec't:</i> <b>0</b>	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> <b>12,765</b>	<i>Non Wage Rec't:</i> 7,737	<i>Non Wage Rec't:</i> 12,765
	<i>Domestic Dev't</i> <b>0</b>	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> <b>0</b>	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> <b>12,765</b>	<b>Total</b> <b>7,737</b>	<b>Total</b> <b>12,765</b>

#### Output: Public Information Dissemination

Non Standard Outputs:	Radio talk shows carried out; IPFs on noticeboards displayed; financial disbursements displayed, public relations about the district carried out; district newsletter designed, published and produced; district occasions and events broadcasted.	Radio talk shows carried out; IPFs on noticeboards displayed; financial disbursements displayed, public relations about the district carried out; district newsletter designed, published and produced; district occasions and events broadcasted.	Radio talk shows carried out; IPFs on noticeboards displayed; financial disbursements displayed, public relations about the district carried out; district newsletter designed, published and produced; district occasions and events broadcasted.
	<i>Wage Rec't:</i> <b>0</b>	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> <b>5,565</b>	<i>Non Wage Rec't:</i> 4,995	<i>Non Wage Rec't:</i> 5,565

# Vote: 566 Manafwa District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### Ia. Administration

<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>5,565</b>	<b>Total</b>	<b>4,995</b>	<b>Total</b>	<b>5,565</b>

#### Output: Registration of Births, Deaths and Marriages

Non Standard Outputs:	Certificates procured deaths registered live births registered certificates issued	Registration of; marriages, births and deaths carried out			
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	5,000	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>5,000</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>0</b>

#### Output: Local Policing

Non Standard Outputs:	Routine Security patrols carried out	Routine Security patrols carried out	Routine patrols carried out in the district to improve security for people and property.		
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	2,000	<i>Non Wage Rec't:</i>	1,700	<i>Non Wage Rec't:</i>	1,000
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>2,000</b>	<b>Total</b>	<b>1,700</b>	<b>Total</b>	<b>1,000</b>

#### Output: Local Prisons

Non Standard Outputs:	Rations procured	Rations procured	rations procured		
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	2,000	<i>Non Wage Rec't:</i>	1,000	<i>Non Wage Rec't:</i>	1,000
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>2,000</b>	<b>Total</b>	<b>1,000</b>	<b>Total</b>	<b>1,000</b>

#### Output: Records Management

Non Standard Outputs:	records updated; filing cabinets procured; files procured; records archived; records filed records serialised; records retrieved; backups of records made; records secured records disseminated	Records updated; filing cabinets procured; files procured; records archived; records filed records serialised; records retrieved; backups of records made; records secured records disseminated	Records updated; filing cabinets procured; files procured; records archived; records filed records serialised; records retrieved; backups of records made; records secured records disseminated		
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	5,785	<i>Non Wage Rec't:</i>	2,672	<i>Non Wage Rec't:</i>	5,785
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>5,785</b>	<b>Total</b>	<b>2,672</b>	<b>Total</b>	<b>5,785</b>

#### Output: Information collection and management

Non Standard Outputs:		N/A			
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	7,450	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0

# Vote: 566 Manafwa District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 1a. Administration

<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>0</b>	<b>Total</b>	<b>7,450</b>	<b>Total</b>	<b>0</b>

#### Output: Procurement Services

Non Standard Outputs:	1 Procurement plan made Contractors for Works, Services and Supplies pre-qualified SBDs customized Procurement advertisements drafted Bids from contractors evaluated LPOs for Supplies processed Procurement guidance to stakeholders provided Reports made Quarterly reports submitted to PPDA, Kampala	Contractors for Works, Services and Supplies pre-qualified SBDs customized Procurement advertisements drafted Bids from contractors evaluated LPOs for Supplies processed Procurement guidance to stakeholders provided Reports made Quarterly reports submitted to PPDA, Kampala	Procurement plan made Contractors for Works, Services and Supplies pre-qualified SBDs customized Procurement advertisements drafted Bids from contractors evaluated LPOs for Supplies processed Procurement guidance to stakeholders provided Reports made Quarterly reports submitted to PPDA, Kampala
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<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>13,949</b>	<i>Non Wage Rec't:</i>	9,602	<i>Non Wage Rec't:</i>	8,000
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>13,949</b>	<b>Total</b>	<b>9,602</b>	<b>Total</b>	<b>8,000</b>

### 2. Lower Level Services

#### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:

<i>Wage Rec't:</i>	<b>157,426</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	33,700
<i>Non Wage Rec't:</i>	<b>246,564</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	<b>59,835</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>463,825</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>33,700</b>

## Confirmation by Head of Department

Name : \_\_\_\_\_

Sign & Stamp : \_\_\_\_\_

Title : \_\_\_\_\_

Date : \_\_\_\_\_

## 2. Finance

### Function: Financial Management and Accountability (LG)

#### 1. Higher LG Services

#### Output: LG Financial Management services

Date for submitting the Annual Performance Report	15/07/2014 (Annual performance report submitted to the Ministry of Finance, Planning and Economic Development, Kampala.)	30/7/2015 (N/A)	15/07/2015 (Annual performance report submitted to the Ministry of Finance, Planning and Economic Development, Kampala.)
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# Vote: 566 Manafwa District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

### 2. Finance

Non Standard Outputs:	12 Salaries reviewed 4 rounds of Funds to departments disbursed 4 rounds Funds to LLGs disbursed 4 Consulting with MFPED done 4 Accountability submitted to the centre 4 Financial reports made All Financial transfers vouched All departmental creditors paid 4 Support supervision to lower local government done 1 filing cabinet, 1 Accounting software and LAN procured, Consumable stationary & printing procured. Mileage to Head of Finance and footage to other staffs paid Welfare to Finance staffs provided 12 monthly internet subscriptions paid 1 lap top procured 1 safe & 2 seals procured Fuels & Lubricants for field operations & other official duties procured, District stores, computers and office maintained, Bank charges and outstanding debts paid, Membership for Ag.CFO and SFO paid to ICPAU. Books and periodicals procured	6 Salaries reviewed 1 round of Funds to departments disbursed 2 round Funds to LLGs disbursed 2 Consulting with MFPED done 2 Accountability submitted to the centre 2 Financial report made All Financial transfers vouched Consumable stationary & printing procured. 6 monthly internet subscriptions paid, Fuels & Lubricants for field operations & other official duties procured, District stores, computers and office maintained, Bank charges paid, Books and periodicals procured	12 Salaries reviewed 4 rounds of Funds to department's disbursed 4 rounds Funds to LLGs disbursed 4 Consulting with MFPED done 4 Accountability submitted to the centre 4 Financial reports made All Financial transfers vouched All departmental creditors paid 4 Support supervision to lower local government done 1 filing cabinet, 1 Accounting software and LAN procured, Consumable stationary & printing procured. Mileage to Head of Finance and footage to other staffs paid Welfare to Finance staffs provided 12 monthly internet subscriptions paid Fuels & Lubricants for field operations & other official duties procured, District stores, computers and office maintained, Bank charges and outstanding debts paid, Membership for Ag.CFO and SFO paid to ICPAU. Books and periodicals procured
	<i>Wage Rec't:</i> <b>237,593</b>	<i>Wage Rec't:</i> 92,414	<i>Wage Rec't:</i> 237,593
	<i>Non Wage Rec't:</i> <b>43,000</b>	<i>Non Wage Rec't:</i> 28,636	<i>Non Wage Rec't:</i> 75,438
	<i>Domestic Dev't</i> <b>0</b>	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> <b>0</b>	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> <b>280,593</b>	<b>Total</b> <b>121,050</b>	<b>Total</b> <b>313,031</b>

#### Output: Revenue Management and Collection Services

Value of Hotel Tax Collected	0 (N/A)	0 (N/A)	0 (N/A)
Value of LG service tax collection	50400000 (0,400,000/= worth of Local Service Tax collected)	92057500 (Cummulatively, Ugx.92,057,500 of LST has been collected.)	96000000 (96,000,000/= worth of Local Service Tax collected)
Value of Other Local Revenue Collections	335675000 (Market fees, Business Licences, Land based revenues, 2% development fees, Forest permits, Animal movement permits, Birth, Death and Marriage registration, Loan fees, Parishes, Registration of CBOs, Royalties.)	38397599 (Ugx.38,397,599 collected from Market fees, Business Licences, Land based revenues, Birth, Death and Marriage registration, Loan fees, Registration of CBOs, bank interest, masts..)	444000000 (Market fees, Business Licenses, Land based revenues, Forest permits, Animal movement permits, Birth, Death and Marriage registration, Loan fees, Parishes, Registration of CBOs, Royalties.)

# Vote: 566 Manafwa District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 2. Finance

Non Standard Outputs:	All Local Revenue sources reviewed 1 Local Revenue Enhancement plan made. 1 Local Revenue Enhancement Committee formed. 4 LR receipts assessed. 1 Study tour on local Revenue enhancement carried out 12 Monthly Revenues reviewed. 4 Revenue progress reports made. 12 Internet subscriptions paid 1 set of furniture procured and small office equipment. 4 market surveys carried out 1 survey on masts carried out 4 Consultations on revenue matters done, implementation of revenue enhancement programme done, 4 field visits to LLGs to capture revenue data done, small office equipment procured, 1 Public address system procured, Training in Sores management carried out.	All Local Revenue sources reviewed 1 LR receipts assessed. 3 Monthly Revenues reviewed. 2 Revenue progress report made. 6 Internet subscriptions paid Consultation on revenue matters done, implementation of revenue enhancement programme done,	All Local Revenue sources reviewed 1 nursery bed established 1 Local Revenue Enhancement plan made. 1 Local Revenue Enhancement Committee formed. 4 LR receipts assessed. 1 Study tour on local Revenue enhancement carried out 12 Monthly Revenues reviewed. 4 Revenue progress reports made. Study tour abroad 12 Internet subscriptions paid Small office equipment procured 4 market surveys carried out 1 survey on masts carried out 4 Consultations on revenue matters done, implementation of revenue enhancement programme done, 4 field visits to LLGs to capture revenue data done, small office equipment procured, Training in Sores management carried out.
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<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>27,463</b>	<i>Non Wage Rec't:</i>	11,748	<i>Non Wage Rec't:</i>	58,580
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>27,463</b>	<b>Total</b>	<b>11,748</b>	<b>Total</b>	<b>58,580</b>

#### Output: Budgeting and Planning Services

Date of Approval of the Annual Workplan to the Council	27/2/2014 (District Annual workplan approved by 27th Feb 2014)	27/2/2014 (N/A)	30/3/2015 (District Annual work plan approved by 30th March 2015)
Date for presenting draft Budget and Annual workplan to the Council	27/02/2014 (1 District Draft Budget laid before council 1 District Annual Workplan and Local Revenue Enhancement plan approved by District council.)	27/02/2014 (N/A)	( )
Non Standard Outputs:	Budgeting process coordinated. 1 Budget Framework Paper submitted to the Ministry of Finance, Planning and Economic Development, Kampala. District IPFSs for departments provided. Budget estimates for approval prepared. 12 Budget desk meetings carried out. Supplementary budgets made. 4 budget reports made. 1 Hands on- training of Sub-Accountants in their respective Sub-Counties done 1 printer procured	Budgeting process coordinated. District IPFSs for departments provided 2 budget report made.	Budgeting process coordinated. 1 Budget Framework Paper submitted to the Ministry of Finance, Planning and Economic Development, Kampala. District IPFSs for departments provided. Budget estimates for approval prepared. 12 Budget desk meetings carried out. Supplementary budgets made. 4 budget reports made. 1 Hands on- training of Sub-Accountants in their respective Sub-Counties done 1 printer procured

# Vote: 566 Manafwa District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 2. Finance

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	21,768	<i>Non Wage Rec't:</i>	150	<i>Non Wage Rec't:</i>	21,840
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>21,768</b>	<b>Total</b>	<b>150</b>	<b>Total</b>	<b>21,840</b>

#### Output: LG Expenditure management Services

Non Standard Outputs:	All Financial transactions vouched. Departmental Abstracts made. All Expenditures made. All Vote books managed. All Mentoring accounts staff. 1 Internet modem procured. 4 Follow-up of salary related issues by OC salaries to ministry of Finance done. 1 Hands on- training of Sub-Accountants in their respective sub-counties done. Procurement of 1 lap top and printer done.	All Financial transactions vouched. Departmental Abstracts made. All Expenditures made. All Vote books managed. All Mentoring accounts staff. 2 Follow-up of salary related issues to ministry of Finance done.	All Financial transactions vouched. Departmental Abstracts made. All Expenditures made. All Vote books managed. All Mentoring accounts staff. 4 Follow-up of salary related issues to ministry of Finance done.
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<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	13,913	<i>Non Wage Rec't:</i>	7,296	<i>Non Wage Rec't:</i>	12,462
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>13,913</b>	<b>Total</b>	<b>7,296</b>	<b>Total</b>	<b>12,462</b>

#### Output: LG Accounting Services

Date for submitting annual LG final accounts to Auditor General	30/09/2014 (Draft final accounts submitted to Accountant General by 30th September 2012)	30/09/2015 (30/09/2015)	30/09/2015 (Draft final accounts submitted to Accountant General by 30th September 2015)
Non Standard Outputs:	Departmental Trial balances made. All Accountability for advances made. All Audit query responses prepared. All Expenditure reconciliations carried out. Closing and opening of books in LLGs done. IT services for repair & maintenance of computers procured	Departmental Trial balances made. All Accountability for advances made. All Audit query responses prepared. All Expenditure reconciliations carried out. Closing and opening of books in LLGs done. IT services for repair & maintenance of computers procured	Departmental Trial balances made. All Accountability for advances made. All Audit query responses prepared. All Expenditure reconciliations carried out. Closing and opening of books in LLGs done. IT services for repair & maintenance of computers procured

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	12,893	<i>Non Wage Rec't:</i>	3,755	<i>Non Wage Rec't:</i>	7,065
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>12,893</b>	<b>Total</b>	<b>3,755</b>	<b>Total</b>	<b>7,065</b>

#### 2. Lower Level Services

#### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:			
<i>Wage Rec't:</i>	26,140	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	126,191	<i>Non Wage Rec't:</i>	0
		<i>Wage Rec't:</i>	32,138
		<i>Non Wage Rec't:</i>	808,448



# Vote: 566 Manafwa District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
	<i>Domestic Dev't</i>	<b>2,881</b>	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>155,212</b>	<b>Total</b>	<b>0</b>
				<b>840,586</b>

## 2. Finance

<i>3. Capital Purchases</i>				
<b>Output: Other Capital</b>				
Non Standard Outputs:		N/A		1 Nursery bed established at the district.
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	20,000
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>20,000</b>

## Confirmation by Head of Department

Name : \_\_\_\_\_

Sign &amp; Stamp : \_\_\_\_\_

Title : \_\_\_\_\_

Date : \_\_\_\_\_

## 3. Statutory Bodies

### Function: Local Statutory Bodies

#### 1. Higher LG Services

#### Output: LG Council Administration services

Non Standard Outputs:	12 salaries reviewed, 12 salaries paid, 7 councils meetings held, Allowance to elected leaders paid, a travel abroad for District Chairperson done, travel to South Africa by Vice Chairperson done.	6 salaries reviewed, 6 salaries paid, 4 councils meetings held, Allowance to elected leaders paid, a travel abroad(Germany) for District Chairperson done, study tour conducted.	12 salaries reviewed, 12 salaries paid, 7 councils meetings held, Allowance to elected leaders paid, a travel abroad for District Chairperson done, travel to South Africa by Vice Chairperson done,Pension paid.	
	<i>Wage Rec't:</i>	<b>43,787</b>	<i>Wage Rec't:</i>	21,360
	<i>Non Wage Rec't:</i>	<b>284,087</b>	<i>Non Wage Rec't:</i>	152,853
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>327,874</b>	<b>Total</b>	<b>174,214</b>
				<b>880,137</b>

#### Output: LG procurement management services

Non Standard Outputs:	12 contract committee meetings held, evaluation of bids carried out, consultations with PPDA done, Firms pre qualified, Evaluation committees approved, Evaluation reports considered, SBDs approved, Allf contracts awarded	6 contract committee meetings held, evaluation of bids carried out, consultations with PPDA done, Firms pre qualified, Evaluation committees approved, Evaluation reports considered, SBDs approved, Allf contracts awarded, 2 quarterly reports submitted	12 contract committee meetings held, evaluation of bids carried out, consultations with PPDA done, Firms pre qualified, Evaluation committees approved, Evaluation reports considered, SBDs approved, Allf contracts awarded	
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>7,299</b>	<i>Non Wage Rec't:</i>	1,955
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
				<b>8,600</b>

# Vote: 566 Manafwa District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 3. Statutory Bodies

	<i>Total</i>	<b>7,299</b>	<i>Total</i>	<b>1,955</b>	<i>Total</i>	<b>8,600</b>
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#### Output: LG staff recruitment services

Non Standard Outputs:	2 Adverts made, All eligible Applicants Shortlisted, Interviews conducted. Staff Regularized , Staff Confirmed. All submissions handled, Advice given, Commissioner & Staff trained, Chairman's gratuity paid. Commissioners paid, Chairmans salary paid, Equipment purchased & maintained.	1 Adverts made, All eligible Applicants Shortlisted, Interviews conducted. Staff Regularized , Staff Confirmed. All submissions handled, Advice given, Staff trained, Chairman's gratuity paid. Retainer fees for 6 months paid. Commissioners paid, Chairmans salary paid, Equipment purchased & maintained.	2 Adverts made, All eligible Applicants Shortlisted, Interviews conducted. Staff Regularized , Staff Confirmed. All submissions handled, Advice given, Commissioner & Staff trained, Chairman's gratuity paid. Commissioners paid, Chairmans salary paid, Equipment purchased & maintained.			
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	24,523
	<i>Non Wage Rec't:</i>	<b>49,650</b>	<i>Non Wage Rec't:</i>	26,667	<i>Non Wage Rec't:</i>	83,300
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>49,650</b>	<b>Total</b>	<b>26,667</b>	<b>Total</b>	<b>107,823</b>

#### Output: LG Land management services

No. of Land board meetings	12 (12 Land Committee meetings held)	5 (5 Land Committee meetings held)	12 (12 Land Committee meetings held)			
No. of land applications (registration, renewal, lease extensions) cleared	150 (5 Land applications per Sub County handled, Land surveyed)	48 (48 Land applications from Sub Counties handled, 2 town board structural plan designed, land title for Lwakhakha secured)	150 (5 Land applications per Sub County handled, Land surveyed)			
Non Standard Outputs:	4 Reports made	2 Reports made	Pieces of land surveyed and titled.			
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>57,723</b>	<i>Non Wage Rec't:</i>	16,375	<i>Non Wage Rec't:</i>	47,632
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>57,723</b>	<b>Total</b>	<b>16,375</b>	<b>Total</b>	<b>47,632</b>

#### Output: LG Financial Accountability

No. of LG PAC reports discussed by Council	4 (4 quarterly internal audit reports for 2012/2013 reviewed and PAC Reports submitted to Council and other relevant organs.)	2 (2 quarterly internal audit reports for 2013/2014 reviewed and PAC Reports submitted to Council and other relevant organs.)	4 (4 quarterly internal audit reports for 2014/2015 reviewed and PAC Reports submitted to Council and other relevant organs.)			
No. of Auditor Generals queries reviewed per LG	2 (Auditor General's reports for 2 financial years reviewed.)	1 (1 Auditor General's report reviewed)	2 (Auditor General's reports for 2 financial years reviewed.)			
Non Standard Outputs:	n/a	N/A	N/A			
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>27,208</b>	<i>Non Wage Rec't:</i>	7,320	<i>Non Wage Rec't:</i>	19,600
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>27,208</b>	<b>Total</b>	<b>7,320</b>	<b>Total</b>	<b>19,600</b>

#### Output: LG Political and executive oversight

Non Standard Outputs:	12 District Executive Committee meetings held, ex-gratia to elected leaders paid, salary to elected leaders paid,	6 District Executive Committee meetings held, ex-gratia to elected leaders paid, salary to elected leaders paid	12 District Executive Committee meetings held, ex-gratia to elected leaders paid, salary to elected leaders paid,			
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# Vote: 566 Manafwa District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 3. Statutory Bodies

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>264,140</b>	<i>Non Wage Rec't:</i>	38,017	<i>Non Wage Rec't:</i>	288,696
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>264,140</b>	<b>Total</b>	<b>38,017</b>	<b>Total</b>	<b>288,696</b>

#### Output: Standing Committees Services

Non Standard Outputs: 6 Standing committee meetings , 3 Standing committee meetings , 3 Standing committee meetings , 6 Business committee, 2 Extra Business committee, 2 Extra Business committee, 2 Extra Finance committee meetings held at Finance committee meetings held at Finance committee meetings held at the district headquarters the district headquarters the district headquarters

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>41,640</b>	<i>Non Wage Rec't:</i>	16,450	<i>Non Wage Rec't:</i>	26,400
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>41,640</b>	<b>Total</b>	<b>16,450</b>	<b>Total</b>	<b>26,400</b>

#### 2. Lower Level Services

#### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:

<i>Wage Rec't:</i>	<b>14,946</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	14,946
<i>Non Wage Rec't:</i>	<b>126,768</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>141,714</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>14,946</b>

### Confirmation by Head of Department

Name : \_\_\_\_\_

Sign & Stamp : \_\_\_\_\_

Title : \_\_\_\_\_

Date : \_\_\_\_\_

### 4. Production and Marketing

Function: Agricultural Advisory Services

#### 1. Higher LG Services

Output: Agri-business Development and Linkages with the Market

# Vote: 566 Manafwa District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 4. Production and Marketing

Non Standard Outputs: 4 NAADS stakeholders' monitoring Salary for 43 ASSPs paid. and evaluation activities carried out, Salary for DNC paid, 4 technical audits carried out in 30 LLGs, 4 Financial audits carried out in 30 LLGs, 2 review meetings carried out, o & m of vehicle and computer carried out, ICT on NAADS provided, 120 support supervision visits carried out, 4 consultative meetings with NAADS secretariat, 2 DFF review meetings, 4 quarterly planning meetings, 2 Constituency meetings, 2 High level farmers meetings, 4 DARS meetings, 2 MISIP meetings

<i>Wage Rec't:</i>	<b>451,471</b>	<i>Wage Rec't:</i>	183,610	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>12,020</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	<b>314,547</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>778,039</b>	<b>Total</b>	<b>183,610</b>	<b>Total</b>	<b>0</b>

#### Output: Technology Promotion and Farmer Advisory Services

No. of technologies distributed by farmer type () 0 (N/A) 0 (N/A)

Non Standard Outputs: 4 Supervision visits by DCDO/DCO, 4 Radio talkshows N/A N/A

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	<b>14,339</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>14,339</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>0</b>

#### Output: Cross cutting Training (Development Centres)

Non Standard Outputs: 120 TDS established in 30 LLGs, 1 district agriculture show held, 1 National agricultural show attended, 1 Dairy value chain promoted N/A N/A

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	<b>71,894</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>71,894</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>0</b>

#### 2. Lower Level Services

#### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>12,020</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	<b>9,623</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0

# Vote: 566 Manafwa District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 4. Production and Marketing

<i>Total</i>	<b>21,643</b>	<i>Total</i>	<b>0</b>	<i>Total</i>	<b>0</b>
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#### Function: District Production Services

##### 1. Higher LG Services

#### Output: District Production Management Services

Non Standard Outputs:	8 staff wages paid, salaries to extension staff paid , Footage to 4 staff,12 Field Supervisions. 4 monitorings by district stake holders 4 review meetings held at district headquarters 4 workplans, reports, budgets, accountability made at district level, 6 cabinets procured 4 project monitoring visits carried out ;n sub counties 4 projects supervised ildn the fie 5 Banana Bacterial Wilt	8 staff wages paid, 5 farmer trainings in Buwagogo Sub Conty,Bukiabi,Bumwoni done,2 demonstration carried out in Buwagogo Sub County, Lwakhakha TC Agricultural statistics carried out in all the LLGs,Surveillance in all the 30 LLGs carried out,1 Annual workplan submitted to MAIF,Support supervision carried out in all the 30 LLGs.	8 staff wages paid, salaries to extension staff paid, Footage to 4 staff, 12 Field Supervisions. 4 monitoring by district stake holders 4 review meetings held at district headquarters 4 work plans, reports, budgets, accountability made at district level, 4 project monitoring visits carried out in all LLGs 4 projects supervised in all LLGs
	<i>Wage Rec't:</i> <b>157,815</b>	<i>Wage Rec't:</i> 60,256	<i>Wage Rec't:</i> 222,813
	<i>Non Wage Rec't:</i> <b>16,623</b>	<i>Non Wage Rec't:</i> 10,605	<i>Non Wage Rec't:</i> 593
	<i>Domestic Dev't</i> <b>59,800</b>	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> <b>0</b>	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> <b>234,238</b>	<b>Total</b> <b>70,861</b>	<b>Total</b> <b>223,406</b>

#### Output: Crop disease control and marketing

No. of Plant marketing facilities constructed	10825 (10,825 banana plantlets procured, procure 245kgs of agro chemicals)	0 (Delayed procurement)	0 (N/A)
Non Standard Outputs:		N/A	Training 400 farmers on disease and pest control in all LLGs, 4 Surveys on disease and pest surveillance, 4 Quarterly trips on collection of crop statistics 4 Back stopping of crop sector activities in all LLGs
	<i>Wage Rec't:</i> <b>0</b>	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> <b>23,558</b>	<i>Non Wage Rec't:</i> 4,588	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> <b>0</b>	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 17,460
	<i>Donor Dev't</i> <b>0</b>	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> <b>23,558</b>	<b>Total</b> <b>4,588</b>	<b>Total</b> <b>17,460</b>

#### Output: PRDP-Crop disease control and marketing

No. of pests, vector and disease control interventions carried out	5 (110 bucket spray pumps for farmers, 116 litres of tsetse tick acariscides & 200 tsetse traps procured)	0 (N/A)	()
Non Standard Outputs:		N/A	
	<i>Wage Rec't:</i> <b>0</b>	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> <b>23,558</b>	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> <b>0</b>	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> <b>0</b>	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> <b>23,558</b>	<b>Total</b> <b>0</b>	<b>Total</b> <b>0</b>

# Vote: 566 Manafwa District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 4. Production and Marketing

#### Output: Livestock Health and Marketing

No. of livestock vaccinated	6000 (Data collection on livestock & apiary done, surveillance of livestock diseases and pests, training)	15700 (15,700 cattle vaccinated in Wesswa, Kaato, Buwagogo, Manafwa LLGs TC, Bukhaweka, Bukusu, Magale, Bukiabi, Bukokho and Lwakhakha TC)	6000 (6000 vaccinated in all the 30 LLGs)
No. of livestock by type undertaken in the slaughter slabs	()	0 (N/A)	4000 (4000 cattle taken to slaughter slab)
No of livestock by types using dips constructed	()	0 (N/A)	1000 (1000 cattle)
Non Standard Outputs:		N/A	Data collection on livestock & apiary done, surveillance of livestock diseases and pests, training of farmers on diseases and pests control management, vaccines, protective gear, procured
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 21,200	<i>Non Wage Rec't:</i> 8,632	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 11,437
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 21,200	<b>Total</b> 8,632	<b>Total</b> 11,437

#### Output: Fisheries regulation

Quantity of fish harvested	()	0 (N/A)	20000 (20000 kgs of fish harvested)
No. of fish ponds stocked	()	0 (N/A)	100 (100 fish ponds stocked in LLGs)
No. of fish ponds constructed and maintained	(10,000 fish fries procured, operational costs provided)	0 (N/A)	24 (24 fish ponds constructed and maintained in LLGs)
Non Standard Outputs:	12 supervision, monitoring and back up visits to 30 Sub-Counties carried out. 240 farmer visits 30 Sub-Counties done. 4 sensitization and demonstration on quality aquaculture practices carried out. 4 data sets of fisheries statistics carried out.	15 farmers trained in fish feeding in Bugobero & Sibanga S/Counties, Demonstrations on fish pond construction done in Bumwoni & Bumbo, Fish statistics collected in Tsekululu, Buwabwala, Bubutu S/Counties	12 supervision, monitoring and back up visits to 30 LLGs carried out. 240 farmer visits 30 LLGs done. 4 sensitization and demonstration on quality aquaculture practices carried out. 4 data sets of fisheries statistics carried out.
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 18,500	<i>Non Wage Rec't:</i> 3,694	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 7,344
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 18,500	<b>Total</b> 3,694	<b>Total</b> 7,344

#### Output: Tsetse vector control and commercial insects farm promotion

No. of tsetse traps deployed and maintained	(Tsetse & tick controlled in livestock, public health & vet regulations enforced, livestock diseases & pests monitored)	0 (N/A)	0 (N/A)
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# Vote: 566 Manafwa District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 4. Production and Marketing

Non Standard Outputs:		Mapping of tsetse density in Bugobero Sub County done		Tsetse & tick controlled in livestock, public health & vet regulations enforced, livestock diseases & pests monitored		
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>14,170</b>	<i>Non Wage Rec't:</i>	6,871	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	4,344
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>14,170</b>	<b>Total</b>	<b>6,871</b>	<b>Total</b>	<b>4,344</b>

#### 3. Capital Purchases

##### Output: PRDP-Plant clinic/mini laboratory construction

No of plant clinics/mini laboratories constructed	( )	0 (N/A)		1 (1 plant clinic constructed at district headquarters)		
Non Standard Outputs:		N/A		1 plant clinic operationalised at district headquarters		
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	81,774
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>81,774</b>

#### Function: District Commercial Services

##### 1. Higher LG Services

##### Output: Trade Development and Promotion Services

No of businesses inspected for compliance to the law	( )	8 ( 8 Businesses inspected)		40 (40 Businesses inspected for compliance to the law)		
No. of trade sensitisation meetings organised at the district/Municipal Council	( )	2 (Meetings held in Manafwa Town Council and Magale Town Council)		0 (N/A)		
No of awareness radio shows participated in	(Marketing information collected & reports in place)	0 (Marketing information collected & 1 report in place)		4 (4 Radio talks shows held)		
No of businesses issued with trade licenses	( )	2 (2 Businesses inspected)		3000 (3000 businesses issued with trading licences)		
Non Standard Outputs:		Marketing information collected & 2 report in place		N/A		
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>1,500</b>	<i>Non Wage Rec't:</i>	1,000	<i>Non Wage Rec't:</i>	1,500
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>1,500</b>	<b>Total</b>	<b>1,000</b>	<b>Total</b>	<b>1,500</b>

##### Output: Market Linkage Services

No. of producers or producer groups linked to market internationally through UEPB	( )	0 (N/A)		4 (4 Producer groups linked to international markets)	
No. of market information reports disseminated	( )	0 (N/A)		4 (4 Reports disseminated)	
Non Standard Outputs:		N/A		Not planned for	

# Vote: 566 Manafwa District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 4. Production and Marketing

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	1,500
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>0</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>1,500</b>

#### Output: Cooperatives Mobilisation and Outreach Services

No. of cooperatives assisted in registration	( )	0 (Not planned for)	4 (4 co-operatives assisted for registration.)
No. of cooperative groups mobilised for registration	( )	1 (1 Group)	4 (4 co-operative groups mobilised for registration)
No of cooperative groups supervised	(Advocacy campaigns done, cooperatives inspected, Trade & tourism initiated, number of cooperatives increased)	3 (10 SACCOS supervised in Bumbo(Mukhuyu SACCO),Bukhaweka(Bukhaweka Traders SACCO),Buwabwala (Bumurwa SACCO),Butta (Butta SACCO),Lwhakha(Lwakhakha Teachers SACCO),Bukokho(Bukokho Boda boda and Raiders SACCO), Bukusu,Manafwa TC(Red Cross SACCO)Butiru (Butiru Elohacopa))	40 (40 SWACCOs supervised)

Non Standard Outputs:

		N/A	N/A
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	1,536	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>1,536</b>	<b>Total</b>	<b>0</b>

### Confirmation by Head of Department

Name : \_\_\_\_\_

Sign &amp; Stamp : \_\_\_\_\_

Title : \_\_\_\_\_

Date : \_\_\_\_\_

### 5. Health

Function: Primary Healthcare

1. Higher LG Services

Output: Healthcare Management Services



# Vote: 566 Manafwa District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
<b>5. Health</b>				
Non Standard Outputs:	345 staff salaries paid, Staff salaries verified, TASO interveto 132 visit to LLUs carried out 4 Reports submitted to the line Ministriyns, Quarterly visits to HSDs Supervsion to HSD. Increased availability of trained and motivated staff that are equitably distributed 2. Consolidated & enhanced functionality, accessibility to, and quality of existing facilities. 3. Adequate quantities of good quality essential medicines and supplies available. 4. Safe, efficient & sustainable diagnostic & blood transfusion services provided. 5. Strengthened health management information system, 6. and Monitoring projects. 7. Top up for Doctors 8. Polio and Measles immunization	345 staff salaries paid, Staff salaries verified, TASO interveto 33 visit to LLUs carried out 1 Reports submitted to the line Ministriyns, Quarterly visits to HSDs Supervsion to HSD. Increased availability of trained and motivated staff that are equitably distributed 2. Consolidated & enhanced functionality, accessibility to, and quality of existing facilities. Adequate quantities of good quality essential medicines and supplies available. Safe, efficient & sustainable diagnostic & blood transfusion services provided. Strengthened health management information system and Monitoring projects. Top up for Doctors Polio and Measles immunization	345 staff salaries paid, Staff salaries verified, TASO interveto 132 visit to LLUs carried out 4 Reports submitted to the line Ministriyns, Quarterly visits to HSDs Supervsion to HSD. Increased availability of trained and motivated staff that are equitably distributed 2. Consolidated & enhanced functionality, accessibility to, and quality of existing facilities. 3. Adequate quantities of good quality essential medicines and supplies available. 4. Safe, efficient & sustainable diagnostic & blood transfusion services provided. 5. Strengthened health management information system, 6. and Monitoring projects. 7. Top up for Doctors 8. Polio and Measles immunization	
	<i>Wage Rec't:</i> <b>2,488,484</b>	<i>Wage Rec't:</i> 1,119,374	<i>Wage Rec't:</i> 2,488,484	
	<i>Non Wage Rec't:</i> <b>38,120</b>	<i>Non Wage Rec't:</i> 15,321	<i>Non Wage Rec't:</i> 56,175	
	<i>Domestic Dev't</i> <b>8,163</b>	<i>Domestic Dev't</i> 255,277	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> <b>204,000</b>	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	<b>Total</b> <b>2,738,767</b>	<b>Total</b> <b>1,389,972</b>	<b>Total</b> <b>2,544,659</b>	

### Output: Medical Supplies for Health Facilities

Number of health facilities reporting no stock out of the 6 tracer drugs.	()	0 (N/A)	()	
Value of health supplies and medicines delivered to health facilities by NMS	0 (n/a)	0 (N/A)	0 (N/A)	
Value of essential medicines and health supplies delivered to health facilities by NMS	0 (n/a)	145285362 (N/A)	0 (N/A)	
Non Standard Outputs:	n/a	N/A	N/A	
	<i>Wage Rec't:</i> <b>0</b>	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> <b>0</b>	<i>Non Wage Rec't:</i> 25,530	<i>Non Wage Rec't:</i> 0	
	<i>Domestic Dev't</i> <b>0</b>	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> <b>0</b>	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	<b>Total</b> <b>0</b>	<b>Total</b> <b>25,530</b>	<b>Total</b> <b>0</b>	

### Output: Promotion of Sanitation and Hygiene

# Vote: 566 Manafwa District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

### 5. Health

<i>US\$ Thousands</i>	2014/15	2015/16	
Non Standard Outputs:	<p>154 Health education sessions at community level conducted, 12 Field Support supervisions carried out, 2 Health Systems research done in Community •480 VHTs trained &amp; operational districtwide 6,780 households/food premises districtwide inspected •424 Assorted IEC materials distributed •120 water points districtwide tested Latrine coverage 74%</p> <p>4 DHMT meetings held regularly Routine Health Activities: Assorted RH equipment &amp; Supplies Procured and Distributed •Daily ANC clinics conducted •Basic EMCOR services at HC IV and III provided 33 Daily Family Planning Clinics conducted at all Facilities •182 Health workers trained in IMCI •1 functional Adolescent RH Clinics •33 Daily Static and outreach Immunization services carried out, •10 health workers trained in comprehensive HIV/AIDS care •Assorted ARVs distributed •PMTCT activities including scaling up supported and strengthened. •Health workers trained in management of severe malaria. •TB management services in the district supported and strengthened •Microscopists trained •Ochocerciasis elimination activities carried out •Pediatric HIV management in the district supported and strengthened, •Mobilization of communities for prevention and control of NCDs/Conditions done. •Train HC IV Teams in correct management of NCDs so as to prevent avoidable complications •Produce and distribute IEC materials on importance of NCDs •4 Train health workers on management of Mental Illness •5 Train teams at Hospital and HC IV on emergency services, 1. a) Declare existing vacancies to service commission</p>	<p>36 Health education sessions at community level conducted, 3 Field Support supervisions carried out, 1 Health Systems research done in Community •120 VHTs trained &amp; operational districtwide 195 households/food premises districtwide inspected •106 Assorted IEC materials distributed •30 water points districtwide tested Latrine coverage 74%</p> <p>1 DHMT meetings held regularly Routine Health Activities: Assorted RH equipment &amp; Supplies Procured and Distributed •Daily ANC clinics conducted •Basic EMCOR services at HC IV and III provided 8 Daily Family Planning Clinics conducted at all Facilities •182 Health workers trained in IMCI •1 functional Adolescent RH Clinics •33 Daily Static and outreach Immunization services carried out, •10 health workers trained in comprehensive HIV/AIDS care •Assorted ARVs distributed •PMTCT activities including scaling up supported and strengthened. •Health workers trained in management of severe malaria. •TB management services in the district supported and strengthened •Microscopists trained •Ochocerciasis elimination activities carried out •Pediatric HIV management in the district supported and strengthened, •Mobilization of communities for prevention and control of NCDs/Conditions done. •Train HC IV Teams in correct management of NCDs so as to prevent avoidable complications •Produce and distribute IEC materials on importance of NCDs Train health workers on management of Mental Illness Train teams at Hospital and HC IV on emergency services, 1. a) Declare existing vacancies to service commission</p>	<p>154 Health education sessions at community level conducted, 12 Field Support supervisions carried out, 2 Health Systems research done in Community 480 VHTs trained &amp; operational district wide 6,780 households/food premises district wide inspected 424 Assorted IEC materials distributed 120 water points district wide tested Latrine coverage 74%</p> <p>4 DHMT meetings held regularly Routine Health Activities Assorted RH equipment &amp; Supplies Procured and Distributed Daily ANC clinics conducted Basic EMCOR services at HC IV and III provided 33 Daily Family Planning Clinics conducted at all Facilities 182 Health workers trained in IMCI 1 functional Adolescent RH Clinics 33 Daily Static and outreach Immunization services carried out, 10 health workers trained in comprehensive HIV/AIDS care Assorted ARVs distributed PMTCT activities including scaling up supported and strengthened. Health workers trained in management of severe malaria. TB management services in the district supported and strengthened Microscopists trained Ochocerciasis elimination activities carried out Pediatric HIV management in the district supported and strengthened, Mobilization of communities for prevention and control of NCDs/Conditions done. Train HC IV Teams in correct management of NCDs so as to prevent avoidable complications Produce and distribute IEC materials on importance of NCDs Train health workers on management of Mental Illness Train teams at Hospital and HC IV on emergency services, Declare existing vacancies to service commission Timely monthly submission of pay change reports Two weeks in-service training for all health workers</p>

# Vote: 566 Manafwa District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 5. Health

b) Timely monthly submission of pay change reports	b) Timely monthly submission of pay change reports	Construct HC IIs, Staff houses, Maternity & general wards, etc
c) Two weeks in-service training for all health workers	c) Two weeks in-service training for all health workers	Construct water supply, sanitation & waste management facilities at HCs
2.	2.	Purchase medical and non medical equipment and furniture
a) Construct HC IIs, Staff houses, Maternity & general wards, etc	a) Construct HC IIs, Staff houses, Maternity & general wards, etc	Carry out maintenance and repair work on facilities and equipment
b) Construct water supply, sanitation & waste management facilities at HCs	b) Construct water supply, sanitation & waste management facilities at HCs	Facilitate medical equipment maintenance workshop.
c) Purchase transport equipment (vehicles, motorcycles, bicycles, etc)	c) Purchase transport equipment (vehicles, motorcycles, bicycles, etc)	Procure medicines and health supplies (including laboratory supplies) regularly
d) Purchase medical and non medical equipment and furniture	d) Purchase medical and non medical equipment and furniture	Procure HMIS stationery regularly
e) Carry out maintenance and repair work on facilities and equipment	e) Carry out maintenance and repair work on facilities and equipment	
f) Facilitate medical equipment maintenance workshop.	f) Facilitate medical equipment maintenance workshop.	
3. Procure medicines and health supplies (including laboratory supplies) regularly	Procure medicines and health supplies (including laboratory supplies) regularly	
4. Procure HMIS stationery regularly	Procure HMIS stationery regularly	

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>11,837</b>	<i>Non Wage Rec't:</i>	3,030	<i>Non Wage Rec't:</i>	15,832
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	250,000
<b>Total</b>	<b>11,837</b>	<b>Total</b>	<b>3,030</b>	<b>Total</b>	<b>265,832</b>

#### 2. Lower Level Services

##### Output: NGO Basic Healthcare Services (LLS)

Number of children immunized with Pentavalent vaccine in the NGO Basic health facilities	300000 (Magale HC IV in Magale Sub county, Buwasunguyi HC II in Namabya s/c, Beatrice Tierney HC II in Bupoto, Bupoto COU in Bupoto S/C, Bubulo Walanga in Manafwa T/C, S/C, Butiru Chrisco HC III in Butiru S/C, and Butiru Holy family H/C II in Butiru)	2211 (agale HC IV in Magale Sub county, Buwasunguyi HC II in Namabya s/c, Beatrice Tierney HC II in Bupoto, Bupoto COU in Bupoto S/C, Bubulo Walanga in Manafwa T/C, S/C, Butiru Chrisco HC III in Butiru S/C, and Butiru Holy family H/C II in Butiru)	300000 (agale HC IV in Magale Sub county, Buwasunguyi HC II in Namabya s/c, Beatrice Tierney HC II in Bupoto, Bupoto COU in Bupoto S/C, Bubulo Walanga in Manafwa T/C, S/C, Butiru Chrisco HC III in Butiru S/C, and Butiru Holy family H/C II in Butiru)
No. and proportion of deliveries conducted in the NGO Basic health facilities	1000 (Magale HC IV in Magale Sub county, Buwasunguyi HC II in Namabya s/c, Beatrice Tierney HC II in Bupoto, Bupoto COU in Bupoto S/C, Bubulo Walanga in Manafwa T/C, S/C, Butiru Chrisco HC III in Butiru S/C, and Butiru Holy family H/C II in Butiru)	301 (agale HC IV in Magale Sub county, Buwasunguyi HC II in Namabya s/c, Beatrice Tierney HC II in Bupoto, Bupoto COU in Bupoto S/C, Bubulo Walanga in Manafwa T/C, S/C, Butiru Chrisco HC III in Butiru S/C, and Butiru Holy family H/C II in Butiru)	1000 (agale HC IV in Magale Sub county, Buwasunguyi HC II in Namabya s/c, Beatrice Tierney HC II in Bupoto, Bupoto COU in Bupoto S/C, Bubulo Walanga in Manafwa T/C, S/C, Butiru Chrisco HC III in Butiru S/C, and Butiru Holy family H/C II in Butiru)

# Vote: 566 Manafwa District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
<b>5. Health</b>				
Number of inpatients that visited the NGO Basic health facilities	12000 (Magale HC IV in Magale Sub county, Buwasunguyi HC II in Namabya s/c, Beatrice Tierney HC II in Bupoto, Bupoto COU in Bupoto S/C, Bubulo Walanga in Manafwa T/C, S/C, Butiru Chrisco HC III in Butiru S/C, and Butiru Holy family H/C II in Butiru)	1343 (Magale HC IV in Magale Sub county, Buwasunguyi HC II in Namabya s/c, Beatrice Tierney HC II in Bupoto, Bupoto COU in Bupoto S/C, Bubulo Walanga in Manafwa T/C, S/C, Butiru Chrisco HC III in Butiru S/C, and Butiru Holy family H/C II in Butiru)	Sub 12000 (Magale HC IV in Magale Sub county, Buwasunguyi HC II in Namabya s/c, Beatrice Tierney HC II in Bupoto, Bupoto COU in Bupoto S/C, Bubulo Walanga in Manafwa T/C, S/C, Butiru Chrisco HC III in Butiru S/C, and Butiru Holy family H/C II in Butiru)	
Number of outpatients that visited the NGO Basic health facilities	17000 (Magale HC IV in Magale Sub county, Buwasunguyi HC II in Namabya s/c, Bupoto COU H/C II in Bupoto S/C, Beatrice tierney HC II in Bupoto S/C, Butiru Chrisco HC III in Butiru S/C, Butiru Holy family H/C II in Butiru S/C and Bubulo walanga HC II in Manafwa TC)	2521 (Magale HC IV in Magale Sub county, Buwasunguyi HC II in Namabya s/c, Bupoto COU H/C II in Bupoto S/C, Beatrice tierney HC II in Bupoto S/C, Butiru Chrisco HC III in Butiru S/C, Butiru Holy family H/C II in Butiru S/C and Bubulo walanga HC II in Manafwa TC)	Sub 17000 (Magale HC IV in Magale Sub county, Buwasunguyi HC II in Namabya s/c, Bupoto COU H/C II in Bupoto S/C, Beatrice tierney HC II in Bupoto S/C, Butiru Chrisco HC III in Butiru S/C, Butiru Holy family H/C II in Butiru S/C and Bubulo walanga HC II in Manafwa TC)	
Non Standard Outputs:	168 Community outreaches for immunisation and other health programmes conducted,	2 Community outreaches for immunisation and other health programmes conducted,	168 Community outreaches for immunisation and other health programmes conducted,	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 31,000	<i>Non Wage Rec't:</i> 13,959	<i>Non Wage Rec't:</i> 41,364	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	<b>Total</b> 31,000	<b>Total</b> 13,959	<b>Total</b> 41,364	

### Output: Basic Healthcare Services (HCIV-HCII-LLS)

Number of inpatients that visited the Govt. health facilities.	( )	1008 (1008 Patients)	0 (N/A)
Number of trained health workers in health centers	345 (All government healthy facilities i.e. Bubutu HC III in Bubutu S/C, Bumbo HC III in Bumbo S/C, Soono HC II in Bukhoko S/C, Nabistikhi HC III in Nambokho S/C, Bumwoni HC III in Bumwoni S/C, Bupoto HC III in Bupoto S/C, Bukhabusi HC III in Bukhabusi S/C, Bunambale HC III in Tsekululu S/C, Buwabwala HC III in Buwabwala S/C, Bugobero HC IV in Bugobero S/C, Lwanjusi HC III in Busukuya S/C, Butiru HC III in Butiru S/C, Bubulo HC IV in Manafwa TC, Bukewa HC III in Buwagogo S/C, Bukimanayi HC II in Kaato S/C, Ikaali HC II in Bukhofu S/C.)	108 (All government healthy facilities i.e. Bubutu HC III in Bubutu S/C, Bumbo HC III in Bumbo S/C, Soono HC II in Bukhoko S/C, Nabistikhi HC III in Nambokho S/C, Bumwoni HC III in Bumwoni S/C, Bupoto HC III in Bupoto S/C, Bukhabusi HC III in Bukhabusi S/C, Bunambale HC III in Tsekululu S/C, Buwabwala HC III in Buwabwala S/C, Bugobero HC IV in Bugobero S/C, Lwanjusi HC III in Busukuya S/C, Butiru HC III in Butiru S/C, Bubulo HC IV in Manafwa TC, Bukewa HC III in Buwagogo S/C, Bukimanayi HC II in Kaato S/C, Ikaali HC II in Bukhofu S/C.)	370 (370 health workers trained)
No. of trained health related training sessions held.	( )	0 (Not planned for)	0 (N/A)
Number of outpatients that visited the Govt. health facilities.	( )	35038 (35038 patients)	0 (N/A)

# Vote: 566 Manafwa District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

### 5. Health

No. and proportion of deliveries conducted in the Govt. health facilities	( )	735 (735 deliveries carried out)	0 (N/A)
%age of approved posts filled with qualified health workers	( )	74 (74 % of approved posts filled)	0 (N/A)
% of Villages with functional (existing, trained, and reporting quarterly) VHTs.	( )	25 (25 % reporting by VHT)	0 (N/A)
No. of children immunized with Pentavalent vaccine	( )	1764 (All government facilities reported on pentavalent vaccine)	0 (N/A)
Non Standard Outputs:	Small office supplies procured Vehicles/motorcycles maintained Fuel procured office equipment and furniture repaired Small office supplies procured Vehicles/motorcycles maintained Fuel procured office equipment and furniture repaired HUMC meetings held Guard and security paid buildings nad ground maintained medical supplies procured staff meetings held stationery procured HUMC meetings held Guard and security paid buildings nad ground maintained medical supplies procured staff meetings held stationery procured	mall office supplies procured Vehicles/motorcycles maintained Fuel procured office equipment and furniture repaired Small office supplies procured Vehicles/motorcycles maintained Fuel procured office equipment and furniture repaired HUMC meetings held Guard and security paid buildings nad ground maintained medical supplies procured staff meetings held stationery procured HUMC meetings held Guard and security paid buildings nad ground maintained medical supplies procured staff meetings held stationery procured	Funds to all government facilities in the district transferred, Small office supplies procured Vehicles/motorcycles maintained Fuel procured Office equipment and furniture repaired Medical supplies procured HUMC meetings held Guard and security paid Buildings and ground maintained Medical supplies procured Staff meetings held Stationery procured
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 106,535	<i>Non Wage Rec't:</i> 51,244	<i>Non Wage Rec't:</i> 141,965
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 106,535	<b>Total</b> 51,244	<b>Total</b> 141,965

#### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	32,093	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	30,186	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>62,279</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>0</b>

### 3. Capital Purchases

#### Output: Other Capital

Non Standard Outputs:	Fencing of Bubulo HC IV in Manafwa Town Council and Retention for Bukimanayi HC 11, Fencing of Bugobero HC IV in Bugobero Sub county	encing of Bubulo HC IV in Manafwa Town Council and Retention for Bukimanayi HC 11, Fencing of Bugobero HC IV in Bugobero Sub county
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# Vote: 566 Manafwa District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 5. Health

Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	0	Non Wage Rec't:	0	Non Wage Rec't:	0
Domestic Dev't	121,000	Domestic Dev't	0	Domestic Dev't	0
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
<b>Total</b>	<b>121,000</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>0</b>

#### Output: Healthcentre construction and rehabilitation

No of healthcentres constructed	1 (Hans Medical center at Manafwa 1 Hans center Magale.)	1 (Hans Medical center at Manafwa 1 Hans center Magale.)	1 (Construction of Bukhabusi HCIII.)
No of healthcentres rehabilitated	0 (n/a)	0 (N/A)	()
Non Standard Outputs:	Completion of payment for Installation of electricity to Bugobero HC IV	Completion of payment for Installation of electricity to Bugobero HC IV	Completion of construction of Hans Medical center in Magale ,Completion for construction of Bupoto HC III ,Bukimanayi HCII and Buwabwala HCIII.

Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	0	Non Wage Rec't:	0	Non Wage Rec't:	0
Domestic Dev't	10,499	Domestic Dev't	9,232	Domestic Dev't	108,970
Donor Dev't	84,000	Donor Dev't	0	Donor Dev't	84,000
<b>Total</b>	<b>94,499</b>	<b>Total</b>	<b>9,232</b>	<b>Total</b>	<b>192,970</b>

#### Output: Maternity ward construction and rehabilitation

No of maternity wards rehabilitated	0 (n/a)	0 (N/A)	()
No of maternity wards constructed	1 (Maternity and General ward constructed in Bupoto HCIII in Namisindwa Town Board in Bupoto S/C)	0 (Maternity and General ward constructed in Bupoto HCIII in Namisindwa Town Board in Bupoto S/C)	()
Non Standard Outputs:	n/a	N/A	

Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	0	Non Wage Rec't:	0	Non Wage Rec't:	0
Domestic Dev't	77,807	Domestic Dev't	50,976	Domestic Dev't	0
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
<b>Total</b>	<b>77,807</b>	<b>Total</b>	<b>50,976</b>	<b>Total</b>	<b>0</b>

#### Output: PRDP-Maternity ward construction and rehabilitation

No of maternity wards rehabilitated	0 (n/a)	0 (N/A)	()
No of maternity wards constructed	1 (Completion of construction of Maternity and General ward of Buwabwala HCII in Buwabwala S/C.)	1 (Completion of construction of Maternity and General ward of Buwabwala HCII in Buwabwala S/C.)	()
Non Standard Outputs:	Completion of payment construction of Pit Latrine for Bunambale and Bukewa HCIIIs	ompletion of payment construction of Pit Latrine for Bunambale and Bukewa HCIIIs	

Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	0	Non Wage Rec't:	0	Non Wage Rec't:	0
Domestic Dev't	79,577	Domestic Dev't	0	Domestic Dev't	0
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
<b>Total</b>	<b>79,577</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>0</b>

#### Output: PRDP-OPD and other ward construction and rehabilitation

No of OPD and other	()	1 (Completion of construction	()
---------------------	----	-------------------------------	----

# Vote: 566 Manafwa District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 5. Health

wards constructed		works of Buwabwala HC.III General/maternity ward)		
No of OPD and other wards rehabilitated	(0)	0 (N/A)		(0)
Non Standard Outputs:	Piad rentention to OPD construction	Completion of construction works of Bukimanayi		
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>2,746</b>	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>2,746</b>	<b>Total</b>	<b>0</b>

### Confirmation by Head of Department

Name : \_\_\_\_\_

Sign &amp; Stamp : \_\_\_\_\_

Title : \_\_\_\_\_

Date : \_\_\_\_\_

### 6. Education

#### Function: Pre-Primary and Primary Education

##### 1. Higher LG Services

#### Output: Primary Teaching Services

No. of qualified primary teachers	1807 (1,807 teachers')	1807 (1,807 qualified teachers)	1807 (1,807 qualified teachers)
No. of teachers paid salaries	1807 (12 payrolls reviewed 1,807 teachers' and 6 staff salaries paid 12 payrolls reviewed)	1807 (6 payrolls reviewed 1,807 teachers' and 6 staff salaries paid 6 payrolls reviewed)	1807 (12 payrolls reviewed 1,807 teachers' and 6 staff salaries paid 12 payrolls reviewed)
Non Standard Outputs:	1 teacher to 53 pupils deployed in the lowest performing sub county (Sibanga) 1,807 Qualified teachers deployed 12 Salary reports made PLE supervised	1 teacher to 53 pupils deployed in the lowest performing sub county (Sibanga) 1,807 Qualified teachers deployed 6 Salary reports made PLE supervised	1 teacher to 53 pupils deployed in the lowest performing sub county (Sibanga) 1,807 Qualified teachers deployed 12 Salary reports made PLE supervised
	<i>Wage Rec't:</i>	<b>11,400,551</b>	<i>Wage Rec't:</i>
	<i>Non Wage Rec't:</i>	<b>12,652</b>	<i>Non Wage Rec't:</i>
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>
	<b>Total</b>	<b>11,413,203</b>	<b>Total</b>
			<i>Wage Rec't:</i>
			<i>Non Wage Rec't:</i>
			<i>Domestic Dev't</i>
			<i>Donor Dev't</i>
			<b>Total</b>

##### 2. Lower Level Services

#### Output: Primary Schools Services UPE (LLS)

No. of pupils enrolled in UPE	107492 (107492 pupils enrolled)	107492 (107492 pupils enrolled)	107492 (107492 pupils enrolled)
No. of student drop-outs	400 (400 pupils drop out)	100 (100 pupils drop out)	200 (200 pupils drop out)
No. of Students passing in grade one	130 (130 Pupils pass in Grade one)	165 (165 Pupils pass in Grade one)	165 (165 Pupils pass in Grade one)
No. of pupils sitting PLE	5500 (5,500 Pupils sit PLE)	5732 (5,732 Pupils sit PLE)	5500 (5,500 Pupils sit PLE)
Non Standard Outputs:	156 Schools 3 UPE capitaion grants paid	156 Schools 2 UPE capitaion grants paid	156 Schools 3 UPE capitaion grants paid
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>
			<i>Non Wage Rec't:</i>
			<i>Domestic Dev't</i>
			<i>Donor Dev't</i>
			<b>Total</b>

# Vote: 566 Manafwa District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 6. Education

<i>Non Wage Rec't:</i>	<b>978,987</b>	<i>Non Wage Rec't:</i>	457,087	<i>Non Wage Rec't:</i>	989,740
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>978,987</b>	<b>Total</b>	<b>457,087</b>	<b>Total</b>	<b>989,740</b>

#### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>8,434</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	<b>60,950</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>69,384</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>0</b>

#### 3. Capital Purchases

#### Output: Office and IT Equipment (including Software)

Non Standard Outputs:

1 Laptop procured	n/a	n/a	
<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	<b>2,000</b>	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
<b>Total</b>	<b>2,000</b>	<b>Total</b>	<b>0</b>

#### Output: Furniture and Fixtures (Non Service Delivery)

Non Standard Outputs:

N/A	n/a	36 3- seater desks supplied to the primary schools of: Kutsuyi, Nuusu, Soono, Butoto, Buwabwala, Buwandiyambi and Kuafu.	
<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
<b>Total</b>	<b>0</b>	<b>Total</b>	<b>38,097</b>

#### Output: PRDP-Classroom construction and rehabilitation

No. of classrooms rehabilitated in UPE

0 (n/a)      0 (no activity done yet)      10 (10 classrooms and offices constructed)

No. of classrooms constructed in UPE

12 (2 classroom block constructed at the primary schools of; Bunambale, Buwandiyambi, Buwabwala, Butuwa, Butoto, and Kimaluli.)      12 (2 classroom block constructed at the primary schools of; Bunambale, Buwandiyambi, Buwabwala, Butuwa, Butoto, and Kimaluli.)      12 (2 classrooms and offices constructed at the primary schools of; Kutsuyi, Kuafu, Soono, Bukiboli, Nuusu and Bwiri.)

Non Standard Outputs:

n/a	n/a	n/a	
<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	<b>263,940</b>	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
<b>Total</b>	<b>263,940</b>	<b>Total</b>	<b>0</b>

#### Output: Latrine construction and rehabilitation

No. of latrine stances constructed

50 (5 stance lined pit latrines constructed at the primary schools of; Musoola, Bunambale, Kitsi upland, Maresi, Bukwambeyi,      55 (5 stance lined pit latrines constructed at the primary schools of; Musoola, Bunambale, Kitsi upland, Maresi, Bukwambeyi,      55 (5 stance lined pit latrines constructed at the primary schools of; Kuafu P/S, Busulwa P/S, Maefe P/S, Sisuni, Busumbu P/S,



# Vote: 566 Manafwa District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 6. Education

	Musiye, lyamboko, Soono, Nabuni, and Nabusoolo primary schools)	Musiye, lyamboko, Soono, Nabini, and Nabusoolo and Bunambale primary schools)	Bukhonz P/S, Khabutoola, P/S, Shisenwe P/S, Makenya P/S, Bumukoya P/S, Bumbo P/S and Shyamukunga P/S)
No. of latrine stances rehabilitated	0 (n/a)	0 (no activity done yet)	0 (n/a)
Non Standard Outputs:	n/a	n/a	n/a
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 164,713	<i>Domestic Dev't</i> 12,065	<i>Domestic Dev't</i> 175,542
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 164,713	<b>Total</b> 12,065	<b>Total</b> 175,542

#### Output: PRDP-Latrine construction and rehabilitation

	( )	0 (n/a)	( )
No. of latrine stances rehabilitated	( )	0 (n/a)	( )
No. of latrine stances constructed	5 (5 stance lined pit latrine at Bumufuni P/S constructed)	55 (5 stance lined pit latrines constructed at the primary schools of; Musoola, Bunambale, Kitsi upland, Maresi, Bukwambeyi, Musiye, lyamboko, Soono, Nabini, and Nabusoolo and Bunambale primary schools)	( )
Non Standard Outputs:	N/A	n/a	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 16,000	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 16,000	<b>Total</b> 0	<b>Total</b> 0

#### Output: Provision of furniture to primary schools

	36 (36 3-Seater desks for Bunambale P/S procured)	36 (36 3-Seater desks for Bunambale P/S procured)	36 (36 3-Seater desks procured)
No. of primary schools receiving furniture	36 (36 3-Seater desks for Bunambale P/S procured)	36 (36 3-Seater desks for Bunambale P/S procured)	36 (36 3-Seater desks procured)
Non Standard Outputs:	n/a	n/a	n/a
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 4,320	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 4,320	<b>Total</b> 0	<b>Total</b> 0

#### Function: Secondary Education

##### 1. Higher LG Services

#### Output: Secondary Teaching Services

	1000 (1,000 students sit O level)	1500 (1500 students sit O level)	1000 (1,000 students sit O level)
No. of students sitting O level	1000 (1,000 students sit O level)	1500 (1500 students sit O level)	1000 (1,000 students sit O level)
No. of students passing O level	250 (250 students pass O level)	300 (300 students pass O level)	270 (270 students pass O level)
No. of teaching and non teaching staff paid	320 (255 Teachers, 65 Non Teaching)	255 (255 Teachers, 65 Non Teaching staff paid salary)	255 (255 Teachers, 65 Non Teaching)
Non Standard Outputs:	12 Payrolls reviewed, 255 Teachers paid, 65 Non Teaching staff paid 12 Salary reports made capitation Grant	6 Payrolls reviewed, 255 Teachers paid, 65 Non Teaching staff paid 6 Salary reports made and capitation Grant received	12 Payrolls reviewed, 255 Teachers paid, 65 Non Teaching staff paid 12 Salary reports made capitation Grant

# Vote: 566 Manafwa District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 6. Education

Wage Rec't:	1,957,164	Wage Rec't:	768,050	Wage Rec't:	2,159,225
Non Wage Rec't:	0	Non Wage Rec't:	0	Non Wage Rec't:	0
Domestic Dev't	0	Domestic Dev't	0	Domestic Dev't	0
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
<b>Total</b>	<b>1,957,164</b>	<b>Total</b>	<b>768,050</b>	<b>Total</b>	<b>2,159,225</b>

#### 2. Lower Level Services

##### Output: Secondary Capitation(USE)(LLS)

No. of students enrolled in USE	18162 (18162 students enrolled)	18162 (18162 students enrolled)	28162 (28162 students enrolled)
Non Standard Outputs:	n/a	n/a	n/a
Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	2,583,331	Non Wage Rec't:	1,198,316
Domestic Dev't	0	Domestic Dev't	0
Donor Dev't	0	Donor Dev't	0
<b>Total</b>	<b>2,583,331</b>	<b>Total</b>	<b>1,198,316</b>
			<b>Total</b> 2,234,583

#### 3. Capital Purchases

##### Output: Classroom construction and rehabilitation

No. of classrooms rehabilitated in USE	( )	0 (it is in process)	2 (Construction of classroom in Bumbo school and Namisindwa SS)
No. of classrooms constructed in USE	2 (Construction of classroom in Kimaluli High school and Bupoto SS)	2 (Construction of classroom in Kimaluli High school and Namisindwa SS)	2 (Construction of classrooms in Bumbo school and Namisindwa SS)
Non Standard Outputs:	n/a	n/a	n/a
Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	0	Non Wage Rec't:	0
Domestic Dev't	46,858	Domestic Dev't	23,165
Donor Dev't	0	Donor Dev't	0
<b>Total</b>	<b>46,858</b>	<b>Total</b>	<b>23,165</b>
			<b>Total</b> 0

#### Function: Skills Development

##### 1. Higher LG Services

##### Output: Tertiary Education Services

No. of students in tertiary education	200 (200 Students)	250 (250 students)	300 (300 Students)
No. Of tertiary education Instructors paid salaries	22 (22 Instructors paid 5 Non Teaching staff and operational costs)	22 (22 Instructors paid 5 Non Teaching staff and operational costs)	22 (22 Instructors paid 5 Non Teaching staff and operational costs)
Non Standard Outputs:	operational costs, Tools and Machinery for students	operational costs, Tools and Machinery for students	operational costs, Tools and Machinery for students
Wage Rec't:	166,753	Wage Rec't:	53,816
Non Wage Rec't:	160,984	Non Wage Rec't:	149,021
Domestic Dev't	0	Domestic Dev't	0
Donor Dev't	0	Donor Dev't	0
<b>Total</b>	<b>327,737</b>	<b>Total</b>	<b>202,837</b>
			<b>Total</b> 258,053

#### Function: Education & Sports Management and Inspection

##### 1. Higher LG Services

##### Output: Education Management Services

# Vote: 566 Manafwa District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 6. Education

Non Standard Outputs:	12 salaries reviewed 8 staff salaries paid 4 Reports submitted to the Ministry 12 Reports submitted to CAOs office support to student organisations done field visits carried out electricity bills paid administrative costs met SMCs trained on education policy Procure 1 Laptop computer	6 salaries reviewed 8 staff salaries paid 2 Reports submitted to the Ministry 6 Reports submitted to CAOs office support to student organisations done field visits carried out electricity bills paid administrative costs met SMCs trained on education policy	12 salaries reviewed 8 staff salaries paid 4 Reports submitted to the Ministry 12 Reports submitted to CAOs office support to student organisations done field visits carried out electricity bills paid administrative costs met SMCs trained on education policy Procure 1 Laptop computer
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FAWE U

Reports submitted to FAWE U, and librarian recruited

<i>Wage Rec't:</i>	<b>55,749</b>	<i>Wage Rec't:</i>	30,192	<i>Wage Rec't:</i>	55,749
<i>Non Wage Rec't:</i>	<b>44,080</b>	<i>Non Wage Rec't:</i>	9,679	<i>Non Wage Rec't:</i>	49,803
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>99,830</b>	<b>Total</b>	<b>39,871</b>	<b>Total</b>	<b>105,552</b>

#### Output: Monitoring and Supervision of Primary & secondary Education

No. of primary schools inspected in quarter	226 (226 schools inspected UPE utilisation monitored UPE enrollment monitored 4 Reports made monitoring of construction works done, monitoring reports written.)	126 (126 schools inspected UPE utilisation monitored UPE enrollment monitored 2 Reports made monitoring of construction works done, monitoring reports written.)	226 (226 schools inspected UPE utilisation monitored UPE enrollment monitored 4 Reports made monitoring of construction works done, monitoring reports written.)		
No. of secondary schools inspected in quarter	39 (39 schools inspected)	126 (126 schools inspected)	39 (39 schools inspected)		
No. of tertiary institutions inspected in quarter	1 (1 tertiary school inspected)	1 (1 tertiary school inspected)	1 (1 tertiary school inspected)		
No. of inspection reports provided to Council	4 (4 Inspection reports provided to council)	2 (2 Inspection reports provided to council)	4 (4 Inspection reports provided to council)		
Non Standard Outputs:	PLE conducted in 113 examination centres	PLE conducted in 126 examination centres	PLE conducted in 125 examination centres		
<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>45,308</b>	<i>Non Wage Rec't:</i>	36,527	<i>Non Wage Rec't:</i>	47,324
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>45,308</b>	<b>Total</b>	<b>36,527</b>	<b>Total</b>	<b>47,324</b>

#### Output: Sports Development services

Non Standard Outputs:	n/a	no activity done during the quarter	n/a		
<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>5,000</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>5,000</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>0</b>

#### Function: Special Needs Education

# Vote: 566 Manafwa District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 6. Education

#### 1. Higher LG Services

##### Output: Special Needs Education Services

No. of children accessing SNE facilities	(/a)	750 (750 Children)	0 (0)
No. of SNE facilities operational	3 (Magale Girls' B/P/S, Bumbo P/S, Busumbu P/S)	3 (Magale Girls' B/P/S, Bumbo P/S, Busumbu P/S)	3 (Magale Girls' B/P/S, Bumbo P/S, Busumbu P/S)
Non Standard Outputs:	n/a	n/a	n/a
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i>	<b>3,000</b>	<i>Non Wage Rec't:</i> 1,500
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i> 0
	<b>Total</b>	<b>3,000</b>	<b>Total</b> 1,500

### Confirmation by Head of Department

Name : \_\_\_\_\_

Sign &amp; Stamp : \_\_\_\_\_

Title : \_\_\_\_\_

Date : \_\_\_\_\_

### 7a. Roads and Engineering

#### Function: District, Urban and Community Access Roads

#### 1. Higher LG Services

##### Output: Operation of District Roads Office

Non Standard Outputs:	12 salaries reviewed, 12 staff salaries paid, 12 fuel requisition met, Operation and maintenance of vehicle met, office administrative cost met, road works supervised	6 salaries reviewed and staff salaries paid, 6 fuel requisition met, Operation and maintenance of vehicle met, office administrative cost met, road works supervised	4 quarterly reports submitted to URF, 12 salaries reviewed, 12 staff salaries paid, 12 fuel requisition met, Operation and maintenance of vehicles and plants met, office administrative cost met, road works supervised
	<i>Wage Rec't:</i> <b>84,992</b>	<i>Wage Rec't:</i> 34,456	<i>Wage Rec't:</i> 84,992
	<i>Non Wage Rec't:</i> <b>3,447</b>	<i>Non Wage Rec't:</i> 2,000	<i>Non Wage Rec't:</i> 144,656
	<i>Domestic Dev't</i> <b>50,090</b>	<i>Domestic Dev't</i> 27,241	<i>Domestic Dev't</i> 40,000
	<i>Donor Dev't</i> <b>8,000</b>	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 8,000
	<b>Total</b> <b>146,529</b>	<b>Total</b> <b>63,696</b>	<b>Total</b> <b>277,648</b>

##### Output: PRDP-Operation of District Roads Office

No. of Road user committees trained	( )	0 (N/A)	2 (Road works supervised in various subcounties)
No. of people employed in labour based works	( )	0 (N/A)	60 (60 people employed in labour based works in various sub counties)
Non Standard Outputs:		N/A	All road equipment maintained
	<i>Wage Rec't:</i> <b>0</b>	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> <b>0</b>	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> <b>0</b>	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 140,841
	<i>Donor Dev't</i> <b>0</b>	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> <b>0</b>	<b>Total</b> <b>0</b>	<b>Total</b> <b>140,841</b>

#### 2. Lower Level Services

# Vote: 566 Manafwa District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 7a. Roads and Engineering

#### Output: Urban unpaved roads rehabilitation (other)

Length in Km of urban unpaved roads rehabilitated	( )	0 (N/A)	0 (N/A)		
Non Standard Outputs:		N/A	N/A		
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	10,100	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i> 0
	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>10,100</b>	<b>Total</b> <b>0</b>

#### Output: Bottle necks Clearance on Community Access Roads

No. of bottlenecks cleared on community Access Roads	1 (Replaving rotten timber on Manafwa bridge- Buwangani Buwesswa road)	0 (N/A)	( )		
Non Standard Outputs:		N/A			
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i>	<b>21,044</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i> 0
	<b>Total</b>	<b>21,044</b>	<b>Total</b>	<b>0</b>	<b>Total</b> <b>0</b>

#### Output: District Roads Maintainence (URF)

No. of bridges maintained	( )	0 (N/A)	3 (Timber decking on Nambola-Bunambale Road and Installation of two lines of concrete culverts on Shikoye-Bugobero Road and Sibanga -Sibale road)
Length in Km of District roads periodically maintained	( )	0 (N/A)	11 (11 km of district roads periodically maintained on Bumbo-Soono Road,Bubutu-Magale road,Nambola-Bunambale road)

# Vote: 566 Manafwa District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 7a. Roads and Engineering

Length in Km of District roads routinely maintained	138 (Sibanga-Ikaali road (4.0km) routinely maintained, Masaka-Sibanga (4.1km) routinely maintained, Mwikhonge-Bupoto (4km) routinely maintained, Butiru-Salosalo (8.6km) routinely maintained, Nambewo-Nabutoro (4.3km) routinely maintained, Ikaali-Nambale (4km) routinely maintained, Shikoye-Bugobero (6.7km) routinely maintained, Bugobero-Molo (6.7km) routinely maintained, Namekhala-Namboko (10.5km) routinely maintained, Munamba-Nabitsikhi (8km) routinely maintained, Sibanga-Masaka (2.2km) routinely maintained, Namikhoma-Bumbo (6.3km) routinely maintained, Sibanga-Sibale (7.1km) maintained, Bukhaweka-Butiru (12km) routinely maintained, Kabbaale-Namaloko (8.0km) road routinely maintained, Lwakhakha-Namboko (4.5km) routinely maintained, Bubutu-Magale (9.5km) routinely maintained, Bupoto-Bumbo (6.7km) routinely maintained, Nambola-Bunambale (7.1km) routinely maintained, Bumbo-Soono (6.0km) routinely maintained, Sibanga-Bunyinza (8km) routinely maintained, Musipande-Nabukhuya routinely maintained, Mayenze-Shanemba routinely maintained, Kunikina-Wekeleka (3.0km) periodically maintained, Masaka-Mutete periodically maintained.)	0 (N/A)	123 (Sibanga-Ikaali road (4.0km) routinely maintained, Masaka-Sibangaa (4.1km) routinely maintained, Mwikhonge-Bupoto (4km) routinely maintained, Butiru-Salosalo (8.6km) routinely maintained, Nambewo-Nabutoro (4.3km) routinely maintained, Ikaali-Nambale (4km) routinely maintained, Bugobero-Molo (6.7km) routinely maintained, Namekhala-Namboko (10.5km) routinely maintained, Munamba-Nabitsikhi (8km) routinely maintained, Bukhaweka-Butiru (12km) routinely maintained, Kabbaale-Namaloko (8.0km) road routinely maintained, Lwakhakha-Namboko (4.5km) routinely maintained, Bubutu-Magale (9.5km) routinely maintained, Bupoto-Bumbo (6.7km) routinely maintained, Nambola-Bunambale (8 km) routinely maintained, Sibanga-Bunyinza (8km) routinely maintained, Musipande-Nabukhuya routinely maintained, Mayenze-Shanemba routinely maintained.)	
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Non Standard Outputs:	n/a	N/A	N/A	
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>272,458</b>	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>272,458</b>	<b>Total</b>	<b>0</b>
			<i>Domestic Dev't</i>	271,458
			<i>Donor Dev't</i>	0
			<b>Total</b>	<b>271,458</b>

#### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:				
	<i>Wage Rec't:</i>	<b>16,081</b>	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>63,642</b>	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>302,339</b>	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>382,063</b>	<b>Total</b>	<b>0</b>
			<i>Wage Rec't:</i>	0
			<i>Non Wage Rec't:</i>	0
			<i>Domestic Dev't</i>	0
			<i>Donor Dev't</i>	0
			<b>Total</b>	<b>0</b>

# Vote: 566 Manafwa District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 7a. Roads and Engineering

#### Output: PRDP-District and Community Access Road Maintenance

No. of Bridges Repaired	()	0 (N/A)	0 (N/A)		
Lengths in km of community access roads maintained	()	0 (N/A)	0 (N/A)		
Length in Km of District roads maintained.	7 (Nambola-Bunambale (7.1km periodically maintained.))	0 (N/A)		4 (4 km of Masaaka-Mutete Road Maintained in Busukuya Subcountry)	
Non Standard Outputs:	n/a	N/A		N/A	
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i>	<b>140,841</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i> 140,000
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i> 0
	<b>Total</b>	<b>140,841</b>	<b>Total</b>	<b>0</b>	<b>Total</b> <b>140,000</b>

#### 3. Capital Purchases

#### Output: Specialised Machinery and Equipment

Non Standard Outputs:	Road equipment maintained (Dump trucks,Grader,Tractor,Motorcycle)	Road equipment maintained (One Dump truck,Grader,double cabin pick up ,Motorcycle)	N/A		
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i>	<b>134,000</b>	<i>Non Wage Rec't:</i>	8,678	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i> 0
	<b>Total</b>	<b>134,000</b>	<b>Total</b>	<b>8,678</b>	<b>Total</b> <b>0</b>

#### Function: District Engineering Services

##### 1. Higher LG Services

#### Output: Electrical Installations/Repairs

Non Standard Outputs:	Procurement of Tools and Ladders,Mega meter	Replacement of wiring,lighting,and fumigation	N/A		
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i>	<b>2,000</b>	<i>Non Wage Rec't:</i>	1,620	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i> 0
	<b>Total</b>	<b>2,000</b>	<b>Total</b>	<b>1,620</b>	<b>Total</b> <b>0</b>

##### 2. Lower Level Services

#### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:					
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i> 16,081
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i> 0
	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>0</b>	<b>Total</b> <b>16,081</b>

##### 3. Capital Purchases

#### Output: Construction of public Buildings

No. of Public Buildings Constructed	6 (construction of District Administration block, completion of administration block, extension workers house and chief's house at	0 (Construction of District Administration block, completion of administration block, Completion of administration block	1 (construction of District Administration block at Manafwa)		
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# Vote: 566 Manafwa District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 7a. Roads and Engineering

Kaato. Completion of administration block and extension worker's house at Buwagogo. Construction of chief's house at Bubutu.)

Non Standard Outputs:		N/A		N/A	
<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	<b>102,000</b>	<i>Domestic Dev't</i>	17,400	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>102,000</b>	<b>Total</b>	<b>17,400</b>	<b>Total</b>	<b>0</b>

#### Output: PRDP-Construction of public Buildings

No. of Public Buildings Constructed	1 (Lukhobo (District Administration block) constructed)	0 (Completion of phase III of the administration block)	0 (N/A)
Non Standard Outputs:		N/A	N/A
<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	<b>264,103</b>	<i>Domestic Dev't</i>	95,671
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
<b>Total</b>	<b>264,103</b>	<b>Total</b>	<b>95,671</b>

### Confirmation by Head of Department

Name : \_\_\_\_\_

Sign &amp; Stamp : \_\_\_\_\_

Title : \_\_\_\_\_

Date : \_\_\_\_\_

### 7b. Water

#### Function: Rural Water Supply and Sanitation

##### 1. Higher LG Services

#### Output: Operation of the District Water Office

Non Standard Outputs:	12 monthly meetings held , 4 national consultations done,12 administrative costs met,12 Utilities bills paid, 5 tyres purchased,12 bank charges met .Installation of lightining arresters.	6 monthly meetings held,two national consultation made,6 administrative cost met,two utilities bill paid,6 monthly bank charges paid	12 monthly meetings held , 4 national consultations done,12 administrative costs met,12 Utilities bills paid, 5 tyres purchased,12 bank charges met .5 office chairs purchased,4 fumigation services done at the office
<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	9,920
<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	<b>17,820</b>	<i>Domestic Dev't</i>	4,615
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
<b>Total</b>	<b>17,820</b>	<b>Total</b>	<b>14,534</b>

#### Output: PRDP-Operation of District Water Office

No. of water facility user committees trained	0 (N/A)	0 (N/A)	9 (9 water user committee to be trained in 9 villages)
Non Standard Outputs:	N/A	N/A	N/A
<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0



# Vote: 566 Manafwa District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 7b. Water

<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	2,561
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>0</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>2,561</b>

#### Output: Supervision, monitoring and coordination

No. of water points tested for quality	95 (95 water sources tested in all the subcounties.)	40 (40 Water sources tested in various subcounties.)	90 (90 water sources tested in Various subcounties.)
No. of supervision visits during and after construction	60 (4 DWSCC meetings at district headquarters held, 60 site construction supervision visits done, inspections of 40 water points done, Testing of 95 water sources on water quality in all the subcounties done, 12 monthly Monitoring of water sources in all the subcounties in the district done.)	20 (20 Supervision visits and inspection done on soono gfs,bumbo gfs,boreholes drilled last financial year)	60 (60 Supervision visits done at various locations during and after construction in various subcounties)
No. of sources tested for water quality	95 (95 water sources tested in all the subcounties)	40 (40 Water sources tested in various subcounties.)	90 (90 water sources tested in all the subcounties)
No. of District Water Supply and Sanitation Coordination Meetings	4 (4 District water and Sanitation Coordination Meetings held at the District water office board room)	2 (Two District water and Sanitation Coordination Meetings held at the District.)	4 (4 District water and Sanitation Coordination Meetings held at the District water office board room)
No. of Mandatory Public notices displayed with financial information (release and expenditure)	0 (N/A)	0 (N/A)	0 (N/A)
Non Standard Outputs:	N/A	N/A	N/A
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 18,890	<i>Domestic Dev't</i> 9,227	<i>Domestic Dev't</i> 18,890
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 18,890	<b>Total</b> 9,227	<b>Total</b> 18,890

#### Output: Support for O&M of district water and sanitation

No. of water points rehabilitated	6 (6 water points repaired)	1 (One water source repaired in quarter one.)	7 (7 water points repaired at various subcounties)
% of rural water point sources functional (Gravity Flow Scheme)	80 (The monitoring will be done on Soono GFS,Buwabwala GFS,Kaato GFS,Bupoto GFS,Manafwa-Tororo GFS,Magale water supply,Bumbo GFS.)	40 (40% monitorings done on Soono GFS,Buwabwala GFS,Kaato GFS,Bupoto GFS,Manafwa-Tororo GFS,Magale water supply,Bumbo GFS and Lwakhakha water supply.)	80 (The monitoring will on Soono GFS,Buwabwala GFS,Kaato GFS,Bupoto GFS,Manafwa-Tororo GFS,Magale water supply,Bumbo GFS and Lwakhakha water supply.)
% of rural water point sources functional (Shallow Wells)	90 (90% of Shallow wells in all the subcounties monitored)	40 (40% of shallow wells monitored in various subcounties)	90 (90% of Shallow wells in sibanga, Busukuya will be monitored)
No. of water pump mechanics, scheme attendants and caretakers trained	7 (pump Mechanics and Scheme attendants trained)	0 (N/A)	10 (Hand pump mechanics in sibanga, butiru, bugobero, bumwoni, Manafwa town council and scheme attendants of soono gfs, buwabwala gfs, kaato gfs, Bupoto gfs, bumbo gfs)
No. of public sanitation sites rehabilitated	0 (N/A)	0 (N/A)	0 (N/A)
Non Standard Outputs:	N/A	N/A	N/A

# Vote: 566 Manafwa District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 7b. Water

Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	0	Non Wage Rec't:	0	Non Wage Rec't:	0
Domestic Dev't	13,332	Domestic Dev't	3,892	Domestic Dev't	13,332
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
<b>Total</b>	<b>13,332</b>	<b>Total</b>	<b>3,892</b>	<b>Total</b>	<b>13,332</b>

#### Output: Promotion of Community Based Management, Sanitation and Hygiene

No. of advocacy activities (drama shows, radio spots, public campaigns) on promoting water, sanitation and good hygiene practices	34 (Advocacy meetings held at the district heaquarter and respective subcounty headquarters,radio talk shows held at Open Gate radio in Mbale)	31 (29 Advocacy meetings held at the district heaquarter and respective subcounty headquarters,two radio talk shows held at Open Gate radio in Mbale)	33 (29 advocacy meetings held at the district heaquarter and respective subcounty headquarters,4 radio talk shows held at Open Gate radio in Mbale)
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No. of water user committees formed.	70 ( 70 Water user committees trained at the allocated water sources.)	37 (37 Water user committees formed and trained at the allocated water sources.)	51 (51 Water user committees trained at the allocated water sources.)
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No. of water and Sanitation promotional events undertaken	4 (4 Quarterly Social mobilizers meetings will be held at district water office board room)	2 (Two Quarterly Social mobilizers meetings will be held at district water office board room)	4 (4 Quarterly Social mobilizers meetings will be held at district water office board room)
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No. Of Water User Committee members trained	420 (420 water user committee members trained.)	222 (222 water user committee members trained.)	306 (306 water user committee members trained at varoius locations of the water sources.)
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No. of private sector Stakeholders trained in preventative maintenance, hygiene and sanitation	15 (Private sector stakeholders in preventive maintenance,hygiene and sanitation held.)	2 (2 Private sector stakeholders trained in preventive maintenance,hygiene and sanitation.)	1 (One Sanitation committee to be trained at Tsakana RGC)
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Non Standard Outputs: N/A

Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	0	Non Wage Rec't:	0	Non Wage Rec't:	0
Domestic Dev't	57,360	Domestic Dev't	30,139	Domestic Dev't	57,360
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
<b>Total</b>	<b>57,360</b>	<b>Total</b>	<b>30,139</b>	<b>Total</b>	<b>57,360</b>

#### Output: Promotion of Sanitation and Hygiene

Non Standard Outputs:	Home improvement campaign and sanitation week promotional activities held in selected two subcounties identified,the semi annual review meeting held at TSU 4 mbale	Launched Home improvement campaign in Bukhawekha,carried out baseline surveys in the parishes and created rapport with leaders in the subcounties.	Home improvement campaign and sanitation week promotional activities to be held in selected two subcounties ,the semi annual review meeting at TSU 4 mbale
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Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	22,000	Non Wage Rec't:	5,955	Non Wage Rec't:	0
Domestic Dev't	0	Domestic Dev't	0	Domestic Dev't	0
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
<b>Total</b>	<b>22,000</b>	<b>Total</b>	<b>5,955</b>	<b>Total</b>	<b>0</b>

#### 2. Lower Level Services

#### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:

Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	8,136
Non Wage Rec't:	5,893	Non Wage Rec't:	0	Non Wage Rec't:	0
Domestic Dev't	0	Domestic Dev't	0	Domestic Dev't	0

# Vote: 566 Manafwa District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 7b. Water

<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>5,893</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>8,136</b>

#### 3. Capital Purchases

##### Output: Other Capital

Non Standard Outputs:	Retentions on completed projects paid	Retention paid		Retentions on projects for FY 2014/15	
	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	31,822	<i>Domestic Dev't</i>	35,000
	<i>Donor Dev't</i>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>Total</b>	<b>31,822</b>	<b>Total</b>	<b>35,000</b>

##### Output: Construction of public latrines in RGCs

No. of public latrines in RGCs and public places	1 (1 latrine constructed at Munamba RGC)	0 (Delay in procurement process)		1 (1 latrine to be constructed at Wekobosa RGC in Sisuni subcounty)	
Non Standard Outputs:	N/A	N/A		N/A	
	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	13,000	<i>Domestic Dev't</i>	15,450
	<i>Donor Dev't</i>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>Total</b>	<b>13,000</b>	<b>Total</b>	<b>15,450</b>

##### Output: Spring protection

No. of springs protected	15 (15 springs located in various subcounties are constructed.)	0 (Delay in procurement process)		15 (15 springs located in various subcounties.)	
Non Standard Outputs:	N/A	N/A		N/A	
	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	31,500	<i>Domestic Dev't</i>	37,500
	<i>Donor Dev't</i>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>Total</b>	<b>31,500</b>	<b>Total</b>	<b>37,500</b>

##### Output: Borehole drilling and rehabilitation

No. of deep boreholes rehabilitated	12 (12 boreholes repaired)	0 (Delay in procurement process)		12 (Repairs will be done in various subcounties)	
No. of deep boreholes drilled (hand pump, motorised)	10 (10 boreholes drilled)	0 (Delay in procurement process)		7 (Boreholes will be drilled in Sibanga, Bukhaweka, Nalondo, Busukuya, Manafwa TC, Butiru, Namboko.)	
Non Standard Outputs:	N/A	N/A		N/A	
	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	178,400	<i>Domestic Dev't</i>	178,072
	<i>Donor Dev't</i>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>Total</b>	<b>178,400</b>	<b>Total</b>	<b>178,072</b>

##### Output: PRDP-Borehole drilling and rehabilitation

No. of deep boreholes drilled (hand pump, motorised)	0 (N/A)	0 (N/A)		5 (Drilling of 5 boreholes in Bugobero, Khabutoola, Bukhofu, Buwagogo, Bukiabi)	
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# Vote: 566 Manafwa District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
No. of deep boreholes rehabilitated	0 (N/A)	0 (N/A)	4 (Rehabilitation of 4 boreholes)	
Non Standard Outputs:	N/A	N/A	N/A	
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	115,480
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>115,480</b>

### 7b. Water

#### Output: Construction of piped water supply system

No. of piped water supply systems constructed (GFS, borehole pumped, surface water)	2 (Magale water supply extended and completion of connection at Bunyinja TB and surrounding areas)	0 (Delay in procurement process)	1 (Extension of Magale Water supply to makunya Pariash in magale)	
No. of piped water supply systems rehabilitated (GFS, borehole pumped, surface water)	1 (Reservoir tank set up, 130 household connected to the GFS at Bunyinja in Bunabwana Subcounty)	0 (Delay in procurement process)	1 (Rehabilitation of Tsakana GFS Branch in Bupoto.)	
Non Standard Outputs:	N/A	N/A	N/A	
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>305,786</b>	<i>Domestic Dev't</i>	294,486
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>305,786</b>	<b>Total</b>	<b>294,486</b>

#### Output: PRDP-Construction of piped water supply system

No. of piped water supply systems rehabilitated (GFS, borehole pumped, surface water)	0 (n/a)	0 (N/A)	0 (N/A)	
No. of piped water supply systems constructed (GFS, borehole pumped, surface water)	1 (Buwabwala GFS yield boosted i.e. adding more water by identification of another source)	0 (Delay in procurement process)	0 (N/A)	
Non Standard Outputs:	N/A	N/A	N/A	
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>118,041</b>	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>118,041</b>	<b>Total</b>	<b>0</b>

#### Function: Urban Water Supply and Sanitation

##### 2. Lower Level Services

#### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:				
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	1,039
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>1,039</b>

# Vote: 566 Manafwa District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 7b. Water

#### Confirmation by Head of Department

Name : \_\_\_\_\_

Sign &amp; Stamp : \_\_\_\_\_

Title : \_\_\_\_\_

Date : \_\_\_\_\_

## 8. Natural Resources

### Function: Natural Resources Management

#### 1. Higher LG Services

#### Output: District Natural Resource Management

Non Standard Outputs:	12 staff salaries reviewed 3 staff salaries paid 1 workplan submitted to the ministry of water and environment 30 Supervisions carried out at Sub county level 4 Progress Reports submitted to the Ministry of water and environment 4 Monitorings carried out at Community level on MERECP implimentation 2 follow ups and 2 backstopping done for MERECP groups 2 travels to MERECP secretariate - Kisumu	6 staff salaries reviewed 3 staff salaries paid 7 Supervisions carried out at Sub county level 1 Progress Reports submitted to the Ministry of water and environment 1 Monitorings carried out at Community level on MERECP implimentation 1 follow ups and 1 backstopping done for MERECP groups 1 travels to MERECP secretariate - Kisumu	12 staff salaries reviewed 3 staff salaries paid 1 workplan submitted to the ministry of water and environment 30 Supervisions carried out at Sub county level 4 Progress Reports submitted to the Ministry of water and environment 1 committee tour carried out
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<i>Wage Rec't:</i>	<b>59,780</b>	<i>Wage Rec't:</i>	24,219	<i>Wage Rec't:</i>	59,780
<i>Non Wage Rec't:</i>	<b>11,760</b>	<i>Non Wage Rec't:</i>	490	<i>Non Wage Rec't:</i>	9,485
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>5,000</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>76,540</b>	<b>Total</b>	<b>24,709</b>	<b>Total</b>	<b>69,265</b>

#### Output: Tree Planting and Afforestation

Number of people (Men and Women) participating in tree planting days	()	0 (n/a)	0 (n/a)		
Area (Ha) of trees established (planted and surviving)	8 (Khabutoola, Bugobero, Busukuya, Butiru, Bubutu, Bunabwana, Namboko, Sibanga, Nalondo)	2 (Khabutoola, Bugobero, Busukuya, Butiru, Bubutu, Bunabwana, Namboko, Sibanga, Nalondo)	8 (Khabutoola, Bugobero, Busukuya, Butiru, Bubutu, Bunabwana, Namboko, Sibanga, Nalondo)		
Non Standard Outputs:	n/a	n/a	n/a		
<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>10,000</b>	<i>Non Wage Rec't:</i>	884	<i>Non Wage Rec't:</i>	10,000
<i>Domestic Dev't</i>	<b>5,000</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>15,000</b>	<b>Total</b>	<b>884</b>	<b>Total</b>	<b>10,000</b>

#### Output: Forestry Regulation and Inspection

No. of monitoring and compliance surveys/inspections	0 (n/a)	0 (n/a)	12 (12 monthly forestry patrols carried out throughout the district)
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# Vote: 566 Manafwa District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 8. Natural Resources

undertaken

Non Standard Outputs:	n/a	n/a	n/a		
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i> 4,000
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i> 0
	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>0</b>	<b>Total</b> <b>4,000</b>

#### Output: Community Training in Wetland management

No. of Water Shed Management Committees formulated	01 (water shed management committee formed for nabaloosi wetland - kaato s/c)	1 (water shed management committee formed for nabaloosi wetland - kaato s/c)	01 (water shed management committee formed for Namweke wetland - Sisuni S/C)		
Non Standard Outputs:	n/a	n/a	n/a		
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i>	<b>3,000</b>	<i>Non Wage Rec't:</i>	1,743	<i>Non Wage Rec't:</i> 1,500
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i> 0
	<b>Total</b>	<b>3,000</b>	<b>Total</b>	<b>1,743</b>	<b>Total</b> <b>1,500</b>

#### Output: River Bank and Wetland Restoration

Area (Ha) of Wetlands demarcated and restored	()	1 (restoration of Manafwa River banks)	(Manafwa River banks restored in Buwagogo S/C)		
No. of Wetland Action Plans and regulations developed	0 (Manafwa River banks restored in 1 Buwagogo S/C)	1 (n/a)	00 (N/A)		
Non Standard Outputs:	n/a	N/A	N/A		
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i>	<b>3,000</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i> 3,000
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i> 0
	<b>Total</b>	<b>3,000</b>	<b>Total</b>	<b>0</b>	<b>Total</b> <b>3,000</b>

#### Output: Stakeholder Environmental Training and Sensitisation

No. of community women and men trained in ENR monitoring	0 (n/a)	0 (N/A)	40 (CDOs and HODs trained in ENR monitoring at the District Hqtrs)		
Non Standard Outputs:		N/A	n/a		
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i> 2,000
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i> 0
	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>0</b>	<b>Total</b> <b>2,000</b>

#### Output: PRDP-Stakeholder Environmental Training and Sensitisation

No. of community women and men trained in ENR monitoring	50 (manafwa District Hqtr)	1 ( 1 community group trained manafwa District Hqtr)	50 (50 Community Leaders trained in environmental enforcement at Manafwa District Hqtr)		
Non Standard Outputs:	n/a	N/A	N/A		
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i>	<b>3,552</b>	<i>Non Wage Rec't:</i>	2,250	<i>Non Wage Rec't:</i> 3,000
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i> 0

# Vote: 566 Manafwa District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 8. Natural Resources

<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>3,552</b>	<b>Total</b>	<b>2,250</b>	<b>Total</b>	<b>3,000</b>

#### Output: Monitoring and Evaluation of Environmental Compliance

No. of monitoring and compliance surveys undertaken	04 (project sites and S/Counties)	3 (3 Project sites and S/Counties monitored)	04 (04 monitoring and compliance surveys carried out in all Sub Counties)
Non Standard Outputs:	n/a	N/A	n/a
<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>6,000</b>	<i>Non Wage Rec't:</i>	2,763
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>5,000</b>	<i>Donor Dev't</i>	0
<b>Total</b>	<b>11,000</b>	<b>Total</b>	<b>2,763</b>

#### Output: PRDP-Environmental Enforcement

No. of environmental monitoring visits conducted	12 (project sites)	3 (3 project sites monitored)	12 (12 environmental monitoring visits carried out in all sub counties)
Non Standard Outputs:		N/A	n/a
<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>10,000</b>	<i>Non Wage Rec't:</i>	685
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
<b>Total</b>	<b>10,000</b>	<b>Total</b>	<b>685</b>

#### 2. Lower Level Services

#### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:			
<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>12,627</b>	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	<b>16,349</b>	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
<b>Total</b>	<b>28,975</b>	<b>Total</b>	<b>0</b>

## Confirmation by Head of Department

Name : \_\_\_\_\_

Sign &amp; Stamp : \_\_\_\_\_

Title : \_\_\_\_\_

Date : \_\_\_\_\_

## 9. Community Based Services

### Function: Community Mobilisation and Empowerment

#### 1. Higher LG Services

#### Output: Operation of the Community Based Services Department

# Vote: 566 Manafwa District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 9. Community Based Services

Non Standard Outputs:	56 Staff Salaries paid, 4 staff meetings held, 4 project monitorings Footage to 4 staff paid, support supervision visits carried out, 4 reports made,	Payment of salaries to 56 deparmental staff done, 2 staff meetings held and 2 sest of minutes in place, 2visits for monitoring of community activities and mentoring of field staff carried out and 2 reports made,	56 Staff Salaries paid, 4 staff meetings held, 4 project monitorings Footage to 4 staff paid, support supervision visits carried out, 4 reports made,
	<i>Wage Rec't:</i> <b>318,087</b>	<i>Wage Rec't:</i> 159,042	<i>Wage Rec't:</i> 336,758
	<i>Non Wage Rec't:</i> <b>12,386</b>	<i>Non Wage Rec't:</i> 12,566	<i>Non Wage Rec't:</i> 2,012
	<i>Domestic Dev't</i> <b>0</b>	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> <b>0</b>	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> <b>330,473</b>	<b>Total</b> <b>171,608</b>	<b>Total</b> <b>338,770</b>

#### Output: Probation and Welfare Support

No. of children settled	250 (250 social inquiries conducted, 4 meetings held, 4 radio talk shows held, 500 OVC identified and Supported.)	100 (35 Social inquiries conducted, 1 meetings held, 62 OVC identified and Supported.  30 para -social workers trained.  25 case for the vulnerable groups of people handled)	12 (12 Social inquiries conducted, 4 meetings held, 4 radio talk shows held, 500 OVC identified and Supported.)
Non Standard Outputs:	12 DOVCC meetings held, 3 Stakeholder trainings on OVC carried out, 4 Radio Talk shows carried out, 110 Family disputes settled, 48 appearances in the Family and Children's court,	4 DOVCC meetings held, 2 Stakeholder trainings on OVC carried out, 57 Family disputes settled, 37appearances in the Family and Children's court	12 DOVCC meetings held, 3 Stakeholder trainings on OVC carried out, 4 Radio Talk shows carried out, 110 Family disputes settled, 48 appearances in the Family and Children's court,
	<i>Wage Rec't:</i> <b>0</b>	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> <b>2,000</b>	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 2,716
	<i>Domestic Dev't</i> <b>0</b>	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> <b>59,000</b>	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> <b>61,000</b>	<b>Total</b> <b>0</b>	<b>Total</b> <b>2,716</b>

#### Output: Social Rehabilitation Services

Non Standard Outputs:	N/A	n/a	N/A
	<i>Wage Rec't:</i> <b>0</b>	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> <b>0</b>	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 3,612
	<i>Domestic Dev't</i> <b>0</b>	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> <b>0</b>	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> <b>0</b>	<b>Total</b> <b>0</b>	<b>Total</b> <b>3,612</b>

#### Output: Community Development Services (HLG)

No. of Active Community Development Workers	30 (30 active community Development workers trained, 2 training workshops held,)	39 (30 active community Development workers trained -1 training workshop held at the district HQ 1 staff meeting held, Support supervision, monitoring of community projects/ activities and mentoring of community staff carried out)	26 ( 26 active community Development workers trained, 2 training workshops held,)
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# Vote: 566 Manafwa District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 9. Community Based Services

Non Standard Outputs: CDD funds transfer to 40 parish projects  
CDD funds transfer to 13 parish projects.  
Monitoring of CDD program activities carried out.  
CDD funds transferred to 24 community groups

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	<b>93,733</b>	<i>Domestic Dev't</i>	24,508	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>93,733</b>	<b>Total</b>	<b>24,508</b>	<b>Total</b>	<b>0</b>

#### Output: Adult Learning

No. FAL Learners Trained 1200 (860 FAL learners tested, 90 FAL instructors facilitated, international literacy day celebrated, 4 quarterly visits made, 2 monitoring political visits made, 4 monitoring visits by technical staff, reports taken to kampala 8 times, 4 quarterly meetings held, 1 FAL Group competition, 1 sensitization of LC V Councilors, FAL Instruction materials procured twice.)  
375 (50 FAL learners under training, 90 FAL instructors facilitated with 15,000 each, 2 quarterly meeting involving FAL instructors and supervisors held, International literacy day commemorated in the district at teteya P/S- Bumbo S/C.)  
1200 (Monthly facilitation of FAL instructors paid, Quarterly review meetings with FAL supervisors and instructors held, Proficiency tests conducted, International literacy day celebrated, Political and technical monitoring of FAL activities carried out, Data on illiteracy levels in the District collected, Quarterly reports to the Ministry submitted, Assorted stationary procured, Footage to the sector staff paid)

Non Standard Outputs: 860 FAL learners tested, 90 FAL instructors facilitated, international literacy day celebrated, 4 quarterly visits made, 2 monitoring political visits made, 4 monitoring visits by technical staff, reports taken to kampala 8 times, 4 quarterly meetings held, 1 FAL Group competition, 1 sensitization of LC V Councilors, FAL Instruction materials procured twice,  
N/A  
860 FAL learners tested, 90 FAL instructors facilitation international literacy day celebrated, 4 quarterly visits made, 2 monitoring political visits made, 4 monitoring visits by technical staff, reports taken to kampala 8 times, 4 quarterly meetings held, 1 FAL Group competition, 1 sensitization of LC V Councilors, FAL Instruction materials procured twice,

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>24,158</b>	<i>Non Wage Rec't:</i>	6,227	<i>Non Wage Rec't:</i>	24,158
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>24,158</b>	<b>Total</b>	<b>6,227</b>	<b>Total</b>	<b>24,158</b>

#### Output: Gender Mainstreaming

# Vote: 566 Manafwa District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 9. Community Based Services

Non Standard Outputs:	4 training workshops on IGAs and HIV/AIDS conducted, 3 IGAs initiated per women group ,4 training workshops in IGA conducted, 1 international women's day commemorated 8 times, 4 quarterly meetings held, 1 FAL Group competition, 1 sensitization of LC V Councilors, FAL Instruction materials procured twice,	No activity carried out	4 training workshops on IGAs and HIV/AIDS conducted, 3 IGAs initiated per women group ,4 training workshops in IGA conducted, 1 international women's day commemorated 8 times, 4 quarterly meetings held, 1 FAL Group competition, 1 sensitization of LC V Councilors, FAL Instruction materials procured twice,
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<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>2,000</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	3,000
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>2,000</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>3,000</b>

#### Output: Support to Youth Councils

No. of Youth councils supported	31 (4 Executive youth council committee meetings held, 1 youth council meeting held, 4 training workshops for the youth on IGAs and on HIV/AIDS held, 4 monitoring of youth council activities conducted)	9 (2 executive youth council committee meeting held and 2 set of minutes in place, 3 executive committee members attended a workshop in Kampala)	8 (4 Executive youth council committee meetings held, 1 youth council meeting held, 4 monitoring of youth council activities conducted)
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Non Standard Outputs:	N/A	N/A	N/A
<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>7,713</b>	<i>Non Wage Rec't:</i>	6,263
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
<b>Total</b>	<b>7,713</b>	<b>Total</b>	<b>6,263</b>

#### Output: Support to Disabled and the Elderly

No. of assisted aids supplied to disabled and elderly community	18 (Transfer of funds to 18 groups with disability groups)	9 (5 PWD groups appraised and assessed for funding)	2 (2 assisted aids supplied to disabled and elderly)
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Special grants for PWDs transferred to 10 PWD groups,

Commemoration of the international PWD day held in Kayunga District on 3rd/12/2014,

5 PWD groups appraised and assessed for funding)

Non Standard Outputs:	N/A	N/A	Transfer of funds to 20 groups of people with disability groups
<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>52,617</b>	<i>Non Wage Rec't:</i>	12,560
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
<b>Total</b>	<b>52,617</b>	<b>Total</b>	<b>12,560</b>

# Vote: 566 Manafwa District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 9. Community Based Services

#### Output: Culture mainstreaming

Non Standard Outputs:	Consultative meetings on Inzu ya Masaba Carried out and the District contribution paid	support to inzu ya masaba done	Consultative meetings on Inzu ya Masaba Carried out and the District contribution paid	
	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	
	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	
	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	
	<i>Donor Dev't</i>	<i>Donor Dev't</i>	<i>Donor Dev't</i>	
	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>
	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

#### Output: Labour dispute settlement

Non Standard Outputs:	Holding consultations with Trade Unions	N/A		
	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	
	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	
	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	
	<i>Donor Dev't</i>	<i>Donor Dev't</i>	<i>Donor Dev't</i>	
	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>
	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

#### Output: Reprerentation on Women's Councils

No. of women councils supported	31 (1 women council meeting held 28 Sub County Women councils supported 2 Town Council Women councils supported 4 executive committee meetings held 150 monitoring & supervision visits made 1 study tour conducted 1 international women's day celebrated 20 netballs supplied)	5 (2 women council meeting2 conducted, -Attendance list and 2 sets of minutes in place)	(1 women council meeting held 28 Sub County Women councils supported 2 Town Council Women councils supported 4 executive committee meetings held 150 monitoring & supervision visits made 1 study tour conducted 1 international women's day celebrated)	
Non Standard Outputs:	1 International Womens' Day comemorated, 30 support supervision to LLGs women Councils, 15 Goats procured	N/A		
	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	
	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	
	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	
	<i>Donor Dev't</i>	<i>Donor Dev't</i>	<i>Donor Dev't</i>	
	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>
	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>7,713</b>	<b>1,800</b>	<b>7,712</b>	
	<b>5,000</b>	<b>0</b>	<b>0</b>	
	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>12,713</b>	<b>1,800</b>	<b>7,712</b>	

### 2. Lower Level Services

#### Output: Community Development Services for LLGs (LLS)

Non Standard Outputs:	N/A	N/A	CDD funds transferred to 37 Parish Community Groups. YLP funds transferred to Youth groups	
	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	
	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	
	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	
	<i>Donor Dev't</i>	<i>Donor Dev't</i>	<i>Donor Dev't</i>	
	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>0</b>	<b>0</b>	<b>371,277</b>	
	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Vote: 566 Manafwa District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 9. Community Based Services

	Total	0	Total	0	Total	371,277
<b>Output: Multi sectoral Transfers to Lower Local Governments</b>						
Non Standard Outputs:						
Wage Rec't:	18,671		Wage Rec't:	0	Wage Rec't:	18,671
Non Wage Rec't:	49,367		Non Wage Rec't:	0	Non Wage Rec't:	0
Domestic Dev't	9,977		Domestic Dev't	0	Domestic Dev't	0
Donor Dev't	0		Donor Dev't	0	Donor Dev't	0
<b>Total</b>	<b>78,015</b>		<b>Total</b>	<b>0</b>	<b>Total</b>	<b>18,671</b>

### Confirmation by Head of Department

Name : \_\_\_\_\_

Sign &amp; Stamp : \_\_\_\_\_

Title : \_\_\_\_\_

Date : \_\_\_\_\_

### 10. Planning

#### Function: Local Government Planning Services

##### 1. Higher LG Services

#### Output: Management of the District Planning Office

Non Standard Outputs:	12 Salaries reviewed, 12 Salaries to two staff paid, ISC on projects, preparation of 5 Year DDP2, and operational costs,	6 Salaries to one staff reviewed & paid, 3 Salaries to one staff reviewed & paid, Investment Service Costs on projects, preparation of 5 Year DDP2, and operational costs	12 Salaries reviewed, 12 Salaries to two staff paid, ISC on projects, preparation of 5 Year DDP2, and operational costs,		
Wage Rec't:	45,896	Wage Rec't:	14,555	Wage Rec't:	41,122
Non Wage Rec't:	18,937	Non Wage Rec't:	12,545	Non Wage Rec't:	4,264
Domestic Dev't	12,564	Domestic Dev't	4,597	Domestic Dev't	0
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
<b>Total</b>	<b>77,396</b>	<b>Total</b>	<b>31,697</b>	<b>Total</b>	<b>45,385</b>

#### Output: District Planning

No of qualified staff in the Unit	2 (2 Qualified staff)	1 (Currently 1 staff)	3 (3 Qualified staff)		
No of Minutes of TPC meetings	(12 DTTPC meetings minutes prepared)	6 (6 DTTPC meetings minutes prepared)	12 (12 DTTPC meetings minutes prepared)		
No of minutes of Council meetings with relevant resolutions	6 (6 sets of minutes)	4 (4 sets of minutes)	6 (6 sets of minutes)		
Non Standard Outputs:	Five year District Development plan 2015/16 to 2021/122 updated and District Annual workplan 2015/16 developed	Data for Five year District Development plan 2015/16 to 2019/20 collected and District Annual workplan 2015/16 developed	Five year District Development plan 2015/16 to 2019/20 updated and District Annual workplan 2015/16 developed, operational costs paid		
Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	3,000	Non Wage Rec't:	158	Non Wage Rec't:	5,000
Domestic Dev't	0	Domestic Dev't	686	Domestic Dev't	0
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
<b>Total</b>	<b>3,000</b>	<b>Total</b>	<b>844</b>	<b>Total</b>	<b>5,000</b>

# Vote: 566 Manafwa District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 10. Planning

#### Output: Statistical data collection

Non Standard Outputs:	Five Year Development Plan data analysis, Data for reporting, planning, and monitoring collected at all levels; conduct budget conference, Statistical Abstract produced	Five Year Development Plan data analysis, Data for reporting, planning, and monitoring collected at all levels;	Five Year Development Plan data analysis, Data for reporting, planning, and monitoring collected at all levels; conduct budget conference, Statistical Abstract produced	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 5,950	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 2,000	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	<b>Total</b> 5,950	<b>Total</b> 0	<b>Total</b> 2,000	

#### Output: Demographic data collection

Non Standard Outputs:	4 Vital Statistics provided 30 Communities sensitised on population and development issues; Routine Reproductive health services/Adolescent friendly provided 4 Radio Talk shows on Census carried out 1 Population Bulletin produced, Training 30 Departments/Sectors in analysing population in relation to development, Training 30 LLGs in analysing population in relation to development procured.	1 Vital Statistics provided 30 LLGs sensitized on population and development issues; Routine Reproductive health services/Adolescent friendly provided 1 Radio Talk show on Census carried out Training 30 LLGs in analyzing population in relation to development,	Vital Statistics provided, 30 Communities sensitized on population and development issues; Routine Reproductive health services/Adolescent friendly provided, 4 Radio Talk shows on demographic issues carried out, 1 Population Bulletin produced, Training 30 Departments/Sectors in analyzing population in relation to development.	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 1,087,433	<i>Non Wage Rec't:</i> 1,576,399	<i>Non Wage Rec't:</i> 1,000	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	<b>Total</b> 1,087,433	<b>Total</b> 1,576,399	<b>Total</b> 1,000	

#### Output: Development Planning

Non Standard Outputs:	Planning meetings for 2014 PHC, Training of Trainers, Training of Enumerators, and supervisors, recruitment of census staff, field visits, support supervision, Field enumeration, receiving census materials, distributing census materials, retrieving census materials, making periodic technical reports to UBOS, making accountabilities. Data for quarterly reports collected, compiled and disseminated, Budget conference carried out, Training LLGs in Development Planning, Financial management, procurement reporting and stores management	Data for quarterly reports collected, compiled and disseminated.	4 Periodic reports and Accountabilities submitted, Data for quarterly reports collected, compiled and disseminated, 1 Budget conference carried out, Training LLGs in Development Planning, Financial management, procurement reporting and stores management	
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# Vote: 566 Manafwa District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 10. Planning

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	7,000	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	5,000
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	2,876	<i>Domestic Dev't</i>	9,267
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>7,000</b>	<b>Total</b>	<b>2,876</b>	<b>Total</b>	<b>14,267</b>

#### Output: Management Information Systems

Non Standard Outputs:	Website developed,, Functionalised and launched, News letter developed	Website developed,, Functionalised and launched, News letter developed	Website developed,, Functionalised and launched, News letter developed, Information displayed on noticeboard
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	6,000	<i>Non Wage Rec't:</i>	7,850
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>6,000</b>	<b>Total</b>	<b>7,850</b>

#### Output: Operational Planning

Non Standard Outputs:	0 reports in place: 4 LDG quarterly reports; 4 PAF monitoring reports; 4 quarterly monitoring reports in place; 10 other reports; Audit function facilitated; preparation of books of accounts facilitated	2 OBT report in place, 2 LDG quarterly reports, 2 PAF monitoring report, Audit function ,RDC,Administration,DEC facilitated and preparation of books of accounts facilitated.	4 OBT reports in place: 4 LDG quarterly reports; 4 PAF monitoring reports; 4 quarterly monitoring reports in place; Audit function facilitated; preparation of books of accounts facilitated
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	4,000	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>4,000</b>	<b>Total</b>	<b>0</b>

#### Output: Monitoring and Evaluation of Sector plans

Non Standard Outputs:	All distinct projects monitored, monitoring reports produced and disseminated, project implementation coordinated and LLG performance followed up, Internal Assessment for the minimum conditions and performance measures, Preparation for National Assessment for the minimum conditions and performance measures	All distinct projects monitored and LLG performance followed up.	All district projects monitored, monitoring reports produced and disseminated, project implementation coordinated and LLG performance followed up, Internal Assessment for the minimum conditions and performance measures, Preparation for National Assessment for the minimum conditions and performance measures
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	21,872	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	9,453	<i>Domestic Dev't</i>	8,415
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>31,325</b>	<b>Total</b>	<b>8,415</b>

#### 2. Lower Level Services

#### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:			
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>		<i>Non Wage Rec't:</i>	
<i>Domestic Dev't</i>		<i>Domestic Dev't</i>	
<i>Donor Dev't</i>		<i>Donor Dev't</i>	
<b>Total</b>	<b>0</b>	<b>Total</b>	<b>0</b>

# Vote: 566 Manafwa District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 10. Planning

<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	266,835
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>0</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>266,835</b>

#### 3. Capital Purchases

##### Output: Buildings & Other Structures (Administrative)

Non Standard Outputs:	n/a	Two Sub Counties of Namboko and Wesswa supported to purchase land.	Phase VI of th Main the administration block at district headquarters constructed,Bumbo HC III fenced. 1 ,5 stance VIP latrines constructed,Mukoto and Busukuya sub counties supported to purchase land,Electricity to extension worker's house in Buwagogo provided,Completion of construction of Administration block and Sub County chief's house in kaato		
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	6,000	<i>Domestic Dev't</i>	381,560
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>0</b>	<b>Total</b>	<b>6,000</b>	<b>Total</b>	<b>381,560</b>

##### Output: Office and IT Equipment (including Software)

Non Standard Outputs:	10 laptop computers procured,Purchase 3 sets of Executive Office desk & chair [CAO, Chairperson, DCAO],Purchase of Office desks for DEO, & Senior Planner .Purchase of 3 Bookshelves for Administration & Planning Unit	10 laptop computers procured,	3 laptop computers procured for Salaries,Senior Planner and LOGICS		
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	22,770	<i>Domestic Dev't</i>	22,690	<i>Domestic Dev't</i>	6,000
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>22,770</b>	<b>Total</b>	<b>22,690</b>	<b>Total</b>	<b>6,000</b>

##### Output: Furniture and Fixtures (Non Service Delivery)

Non Standard Outputs:	20 Wooden office desks, and 10 noticeboards for 10 s/cs procured, 11 Executive office desks and 11 executive chairs for HoDs procured, 5 Bookshelves procured	N/A	7 sets of Executive office desks and executive chairs for DIA, ,CPO,DCDO, PHRO, SFO, NRO & Vice LCVprocured.		
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	13,453
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>0</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>13,453</b>

##### Output: Other Capital

# Vote: 566 Manafwa District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 10. Planning

Non Standard Outputs:	n/a	N/A	1 Generator, 1 LCD projector procured. Busukuya and Mukoto Sub counties supported to procure land	
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	62,000
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>62,000</b>

### Confirmation by Head of Department

Name : \_\_\_\_\_

Sign &amp; Stamp : \_\_\_\_\_

Title : \_\_\_\_\_

Date : \_\_\_\_\_

### 11. Internal Audit

#### Function: Internal Audit Services

##### 1. Higher LG Services

#### Output: Management of Internal Audit Office

Non Standard Outputs:	12 Salaries reviewed, 5 staff salaries paid, Footage to 3 staff	N/A	3 salaries reviewed, 5 staff salaries paid 3 Quarterly reports submitted to Ministry of Finance, Planning and Economic Development 3 Consultations in Ministry of Finance Planning and Economic Development made 3 Quarterly audits carried out 3 Quarterly fuel for field activities procured Stationery procured 2 Quarterly internet subscriptions paid. Membership subscriptions to ICPAU for Head of Internal Audit paid.	
	<i>Wage Rec't:</i>	<b>36,676</b>	<i>Wage Rec't:</i>	27,604
	<i>Non Wage Rec't:</i>	<b>7,695</b>	<i>Non Wage Rec't:</i>	7,361
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>44,371</b>	<b>Total</b>	<b>34,965</b>
			<i>Wage Rec't:</i>	42,227
			<i>Non Wage Rec't:</i>	19,720
			<i>Domestic Dev't</i>	0
			<i>Donor Dev't</i>	0
			<b>Total</b>	<b>61,947</b>

#### Output: Internal Audit

No. of Internal Department Audits	213 (171 Schools Audited, 1 Tertiary Institutions Audited, 28 Sub counties Audited, 2 Town Councils audited, 11 Directorates Audited,)	9 (2 Quarterly departmental audit, 1 quarterly audit report for 53 schools prepared, 1 quarterly audit report prepared for 24 LLGs prepared.)	4 (3 quarterly reports prepared from departments and LLGs)
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# Vote: 566 Manafwa District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 11. Internal Audit

Date of submitting Quaterly Internal Audit Reports	15 07 2014 (Q1 Report submitted to Council on 15/10/2012, Q2 Report submitted to Council on 15/01/2013, Q3 Report submitted to Council on 15/04/2013, Q4 Report submitted to Council on 15/07/2013)	15/10/2015 (2 Reports submitted to Council)	15 07 2015 (Q1 Report submitted to Council on 15/10/2015, Q2 Report submitted to Council on 15/01/2015, Q3 Report submitted to Council on 15/04/2015)
Non Standard Outputs:	Procurement Audited, 12 Salaries Verified, Special Auditing Made Procure 2 Laptops	Procurement Audited, 3 staff Salaries Verified, 1 Special Auditing Made in Bunabwana and Busukuya subcounties, 6 payrolls audited, Fuels and stationery procured.	Auditing Procurement, 9 Salaries to be Verified, Special Auditing Welfare to staff provided, Fuel and lubricants procured Stationery procured Small office equipment procured, 3 quarterly audits carried out in LLGs
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 26,438	<i>Non Wage Rec't:</i> 6,131	<i>Non Wage Rec't:</i> 22,933
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 26,438	<b>Total</b> 6,131	<b>Total</b> 22,933

### 2. Lower Level Services

#### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:			
	<i>Wage Rec't:</i> 17,124	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 7,551
	<i>Non Wage Rec't:</i> 23,346	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 22,000
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 40,470	<b>Total</b> 0	<b>Total</b> 29,551

### Confirmation by Head of Department

Name : \_\_\_\_\_

Sign &amp; Stamp : \_\_\_\_\_

Title : \_\_\_\_\_

Date : \_\_\_\_\_

<i>Wage Rec't:</i> 18,768,861	<i>Wage Rec't:</i> 8,238,568	<i>Wage Rec't:</i> 16,772,913
<i>Non Wage Rec't:</i> 7,411,296	<i>Non Wage Rec't:</i> 4,163,798	<i>Non Wage Rec't:</i> 6,598,193
<i>Domestic Dev't</i> 3,681,540	<i>Domestic Dev't</i> 646,359	<i>Domestic Dev't</i> 3,365,152
<i>Donor Dev't</i> 365,000	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 342,000
<b>Total</b> 30,226,697	<b>Total</b> 13,048,725	<b>Total</b> 27,078,257

# Vote: 566 Manafwa District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>US\$ Thousand</i>
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### *Ia. Administration*

#### *Function: District and Urban Administration*

#### *1. Higher LG Services*

#### **Output: Operation of the Administration Department**

Non Standard Outputs:	Department activities coordinated, Staff issues submitted to DSC, Departments advised on legal provisions, Council advised on procedure, Field activities monitored, Ex-gratia paid to elected leaders, Gratuity paid, workshops, meeting, seminars and other ceremonies outside the district attended. National days recognised and celebrated, newspapers, magazines and other periodicals procured, stationery, toners, cartridges, flash disks procured & IT services improved. Meals and refreshments provided during meetings, telephone and electricity bills paid; machinery and equipment acquired; legal notices attended to and consultations with Solicitor General made. Fuel provided to CAO, D/CAO and the generator; monitoring, mentoring, site visits and supervision of projects done; meetings and other ceremonies at the LLGs attended.	<i>General Staff Salaries</i> <i>Allowances</i> <i>Advertising and Public Relations</i> <i>Workshops and Seminars</i> <i>Staff Training</i> <i>Books, Periodicals &amp; Newspapers</i> <i>Computer supplies and Information Technology (IT)</i> <i>Welfare and Entertainment</i> <i>Special Meals and Drinks</i> <i>Printing, Stationery, Photocopying and Binding</i> <i>Small Office Equipment</i> <i>Bank Charges and other Bank related costs</i> <i>Telecommunications</i> <i>Travel inland</i> <i>Travel abroad</i> <i>Maintenance - Vehicles</i>	663,056 7,044 397 47,000 26,000 1,000 7,000 5,000 5,000 21,000 13,000 1,000 4,000 82,075 5,000 10,000  Wage Rec't: 663,056 Non Wage Rec't: 123,390 Domestic Dev't 111,126 Donor Dev't 0  <b>Total 897,573</b>
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#### **Output: Human Resource Management**

Non Standard Outputs:	manpower resources planned, submissions to DSC prepared, pay change reports made and submitted, payrolls collected, exception reports submitted and consultations made. Deployment of staff coordinated, staff appraisals coordinated, staff appointments drafted, retirement of staff processed, staff records updated, staff payroll managed, staff welfare managed, staff mentored and supervised, end of year activities planned. Councilors' study tour carried out	<i>Welfare and Entertainment</i> <i>Printing, Stationery, Photocopying and Binding</i> <i>Small Office Equipment</i> <i>Telecommunications</i> <i>Travel inland</i>	3,000 2,500 2,000 2,000 2,500  Wage Rec't: 0 Non Wage Rec't: 12,000 Domestic Dev't 0 Donor Dev't 0  <b>Total 12,000</b>
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#### **Output: Capacity Building for HLG**

Availability and implementation of LG capacity building policy and plan	0	<i>Workshops and Seminars</i> <i>Staff Training</i> <i>Printing, Stationery, Photocopying and Binding</i>	14,120 11,781 7,500
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# Vote: 566 Manafwa District

## Workplan Details

Planned Outputs (Description and Location) and Activities		Planned Expenditure By Item	
		<i>US\$ Thousand</i>	
<b>1a. Administration</b>			
No. (and type) of capacity building sessions undertaken	3 (3 capacity building sessions carried to empower staff.)	<i>Small Office Equipment</i>	7,500
		<i>Bank Charges and other Bank related costs</i>	600
		<i>Travel inland</i>	8,534
Non Standard Outputs:	Staff needs assessment tool drafted, staff capacity needs identified, staff to benefit from training identified, service providers identified, service providers hired, training activities implemented services paid for, training services supervised, evaluation of capacity building activities carried out, capacity building plan made, reports made		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	50,035
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>50,035</b>
<b>Output: Supervision of Sub County programme implementation</b>			
% age of LG establish posts filled	(65% Established staff filled, 60 Field visits carried out)	<i>Printing, Stationery, Photocopying and Binding</i>	2,000
Non Standard Outputs:	Field visit program drafted field visits carried out mentoring and support supervision carried out reports made	<i>Travel inland</i>	6,000
		<i>Fuel, Lubricants and Oils</i>	4,765
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	12,765
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>12,765</b>
<b>Output: Public Information Dissemination</b>			
Non Standard Outputs:	Radio talk shows carried out; IPFs on noticeboards displayed; financial disbursements displayed, public relations about the district carried out; district newsletter designed, published and produced; district occasions and events broadcasted.	<i>Printing, Stationery, Photocopying and Binding</i>	3,565
		<i>Travel inland</i>	2,000
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	5,565
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>5,565</b>
<b>Output: Local Policing</b>			
Non Standard Outputs:	Routine patrols carried out in the district to improve security for people and property.	<i>Welfare and Entertainment</i>	1,000
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	1,000
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>1,000</b>
<b>Output: Local Prisons</b>			

# Vote: 566 Manafwa District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	
		<i>UShs Thousand</i>
<b>1a. Administration</b>		
Non Standard Outputs: rations procured	<i>Welfare and Entertainment</i>	1,000
		<i>Wage Rec't:</i> 0
		<i>Non Wage Rec't:</i> 1,000
		<i>Domestic Dev't</i> 0
		<i>Donor Dev't</i> 0
		<b>Total</b> 1,000
<b>Output: Records Management</b>		
Non Standard Outputs: Records updated; filing cabinets procured; files procured; records archived; records filed	<i>Small Office Equipment</i>	2,893
records serialised; records retrieved; backups of records made; records secured	<i>Travel inland</i>	2,893
records disseminated		
		<i>Wage Rec't:</i> 0
		<i>Non Wage Rec't:</i> 5,785
		<i>Domestic Dev't</i> 0
		<i>Donor Dev't</i> 0
		<b>Total</b> 5,785
<b>Output: Procurement Services</b>		
Non Standard Outputs: Procurement plan made	<i>Advertising and Public Relations</i>	5,000
Contractors for Works, Services and Supplies pre-qualified	<i>Printing, Stationery, Photocopying and Binding</i>	3,000
SBDs customized		
Procurement advertisements drafted		
Bids from contractors evaluated		
LPOs for Supplies processed		
Procurement guidance to stakeholders provided		
Reports made		
Quarterly reports submitted to PPDA, Kampala		
		<i>Wage Rec't:</i> 0
		<i>Non Wage Rec't:</i> 8,000
		<i>Domestic Dev't</i> 0
		<i>Donor Dev't</i> 0
		<b>Total</b> 8,000

# Vote: 566 Manafwa District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	US\$ Thousand	
		<i>Wage Rec't:</i>	663,056
		<i>Non Wage Rec't:</i>	169,505
		<i>Domestic Dev't</i>	161,161
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>993,723</b>

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	US\$ Thousand	

## 2. Finance

### Function: Financial Management and Accountability(LG)

#### 1. Higher LG Services

#### Output: LG Financial Management services

Date for submitting the Annual Performance Report	15/07/2015 (Annual performance report submitted to the Ministry of Finance, Planning and Economic Development, Kampala.)	<i>General Staff Salaries</i>	237,593
Non Standard Outputs:	12 Salaries reviewed	<i>Books, Periodicals &amp; Newspapers</i>	864
	4 rounds of Funds to department's disbursed	<i>Welfare and Entertainment</i>	3,000
	4 rounds Funds to LLGs disbursed	<i>Printing, Stationery, Photocopying and Binding</i>	17,500
	4 Consulting with MFPED done	<i>Bank Charges and other Bank related costs</i>	3,600
	4 Accountability submitted to the centre	<i>Information and communications technology (ICT)</i>	4,800
	4 Financial reports made	<i>Consultancy Services- Short term</i>	2,000
	All Financial transfers vouched	<i>Travel inland</i>	29,854
	All departmental creditors paid	<i>Fuel, Lubricants and Oils</i>	6,720
	4 Support supervision to lower local government done	<i>Maintenance - Civil</i>	1,500
	1 filing cabinet, 1 Accounting software and LAN procured, Consumable stationary & printing procured.	<i>Maintenance – Machinery, Equipment &amp; Furniture</i>	5,600
	Mileage to Head of Finance and footage to other staffs paid		
	Welfare to Finance staffs provided		
	12 monthly internet subscriptions paid		
	Fuels & Lubricants for field operations & other official duties procured, District stores, computers and office maintained, Bank charges and outstanding debts paid, Membership for Ag.CFO and SFO paid to ICPAU. Books and periodicals procured		
		<i>Wage Rec't:</i>	237,593
		<i>Non Wage Rec't:</i>	75,438
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>313,031</b>

#### Output: Revenue Management and Collection Services

Value of Hotel Tax Collected	0 (N/A)	<i>Workshops and Seminars</i>	3,000
Value of LG service tax collection	96000000 (96,000,000/= worth of Local Service Tax collected)	<i>Computer supplies and Information Technology (IT)</i>	3,500
		<i>Printing, Stationery, Photocopying and Binding</i>	4,000
		<i>Small Office Equipment</i>	790
		<i>Subscriptions</i>	3,000

# Vote: 566 Manafwa District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	US\$ Thousand
<b>2. Finance</b>		
Value of Other Local Revenue Collections	444000000 (Market fees, Business Licenses, Land based revenues, Forest permits, Animal movement permits, Birth, Death and Marriage registration, Loan fees, Parishes, Registration of CBOs, Royalties.)	<i>Consultancy Services- Short term</i> 4,000 <i>Travel inland</i> 27,930 <i>Travel abroad</i> 3,000 <i>Fuel, Lubricants and Oils</i> 5,360 <i>Maintenance - Civil</i> 4,000
Non Standard Outputs:	All Local Revenue sources reviewed 1 nursery bed established 1 Local Revenue Enhancement plan made. 1 Local Revenue Enhancement Committee formed. 4 LR receipts assessed. 1 Study tour on local Revenue enhancement carried out 12 Monthly Revenues reviewed. 4 Revenue progress reports made. Study tour abroad 12 Internet subscriptions paid Small office equipment procured 4 market surveys carried out 1 survey on masts carried out 4 Consultations on revenue matters done, implementation of revenue enhancement programme done, 4 field visits to LLGs to capture revenue data done, small office equipment procured, Training in Sores management carried out.	
		<i>Wage Rec't:</i> 0 <i>Non Wage Rec't:</i> 58,580 <i>Domestic Dev't</i> 0 <i>Donor Dev't</i> 0 <b>Total</b> 58,580

### Output: Budgeting and Planning Services

Date of Approval of the Annual Workplan to the Council	30/3/2015 (District Annual work plan approved by 30th March 2015)	<i>Workshops and Seminars</i> 3,120 <i>Printing, Stationery, Photocopying and Binding</i> 3,880
Date for presenting draft Budget and Annual workplan to the Council	0	<i>Information and communications technology (ICT)</i> 1,080 <i>Travel inland</i> 10,000
Non Standard Outputs:	<b>Budgeting process coordinated.</b> <b>1 Budget Framework Paper submitted to the Ministry of Finance, Planning and Economic Development, Kampala.</b> <b>District IPFSs for departments provided.</b> <b>Budget estimates for approval prepared.</b> <b>12 Budget desk meetings carried out.</b> <b>Supplementary budgets made.</b> <b>4 budget reports made.</b> <b>1 Hands on- training of Sub-Accountants in their respective Sub-Counties done</b> <b>1 printer procured</b>	<i>Fuel, Lubricants and Oils</i> 3,360 <i>Maintenance – Machinery, Equipment &amp; Furniture</i> 400
		<i>Wage Rec't:</i> 0 <i>Non Wage Rec't:</i> 21,840 <i>Domestic Dev't</i> 0 <i>Donor Dev't</i> 0 <b>Total</b> 21,840

### Output: LG Expenditure management Services

# Vote: 566 Manafwa District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>US\$ Thousand</i>
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### 2. Finance

Non Standard Outputs:	<b>All Financial transactions vouched.</b>	<i>Printing, Stationery, Photocopying and</i>	1,200
	<b>Departmental Abstracts made.</b>	<i>Binding</i>	
	<b>All Expenditures made.</b>	<i>Small Office Equipment</i>	500
	<b>All Vote books managed</b>	<i>Information and communications technology</i>	1,200
	<b>All Mentoring accounts staff</b>	<i>(ICT)</i>	
	<b>4 Follow-up of salary related issues to ministry of Finance done.</b>	<i>Travel inland</i>	6,202
		<i>Fuel, Lubricants and Oils</i>	3,360
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	12,462
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b><i>Total</i></b>	<b>12,462</b>

#### Output: LG Accounting Services

Date for submitting annual LG final accounts to Auditor General	<b>30/09/2015 (Draft final accounts submitted to Accountant General by 30th September 2015)</b>	<i>Printing, Stationery, Photocopying and Binding</i>	1,565
Non Standard Outputs:	<b>Departmental Trial balances made.</b>	<i>Travel inland</i>	5,500
	<b>All Accountability for advances made.</b>		
	<b>All Audit query responses prepared.</b>		
	<b>All Expenditure reconciliations carried out.</b>		
	<b>Closing and opening of books in LLGs done.</b>		
	<b>IT services for repair &amp; maintenance of computers procured</b>		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	7,065
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b><i>Total</i></b>	<b>7,065</b>

### 3. Capital Purchases

#### Output: Other Capital

Non Standard Outputs:	<b>1 Nursery bed established at the district.</b>	<i>Other Fixed Assets (Depreciation)</i>	20,000
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	20,000
		<i>Donor Dev't</i>	0
		<b><i>Total</i></b>	<b>20,000</b>

# Vote: 566 Manafwa District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	UShs Thousand	
		<i>Wage Rec't:</i>	237,593
		<i>Non Wage Rec't:</i>	175,385
		<i>Domestic Dev't</i>	20,000
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>432,978</b>

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	UShs Thousand	

### 3. Statutory Bodies

#### Function: Local Statutory Bodies

##### 1. Higher LG Services

#### Output: LG Council Administration services

Non Standard Outputs:	12 salaries reviewed, 12 salaries paid, 7 councils meetings held, Allowance to elected leaders paid, a travel abroad for District Chairperson done, travel to South Africa by Vice Chairperson done, Pension paid.	<i>General Staff Salaries</i>	43,787
		<i>Contract Staff Salaries (Incl. Casuals, Temporary)</i>	804,110
		<i>Allowances</i>	10,940
		<i>Books, Periodicals &amp; Newspapers</i>	1,080
		<i>Welfare and Entertainment</i>	3,300
		<i>Printing, Stationery, Photocopying and Binding</i>	1,200
		<i>Guard and Security services</i>	180
		<i>Electricity</i>	840
		<i>Travel inland</i>	13,500
		<i>Maintenance - Civil</i>	600
		<i>Maintenance – Machinery, Equipment &amp; Furniture</i>	600
		<i>Wage Rec't:</i>	43,787
		<i>Non Wage Rec't:</i>	836,350
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>880,137</b>

#### Output: LG procurement management services

Non Standard Outputs:	12 contract committee meetings held, evaluation of bids carried out, consultations with PPDA done, Firms pre qualified, Evaluation committees approved, Evaluation reports considered, SBDs approved, Allf contracts awarded	<i>Allowances</i>	3,800
		<i>Advertising and Public Relations</i>	2,000
		<i>Welfare and Entertainment</i>	1,000
		<i>Printing, Stationery, Photocopying and Binding</i>	800
		<i>Travel inland</i>	1,000
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	8,600
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>8,600</b>

#### Output: LG staff recruitment services

	<i>General Staff Salaries</i>	24,523
	<i>Contract Staff Salaries (Incl. Casuals, Temporary)</i>	23,400
	<i>Allowances</i>	8,160
	<i>Advertising and Public Relations</i>	3,000



# Vote: 566 Manafwa District

## Workplan Details

Planned Outputs (Description and Location) and Activities		Planned Expenditure By Item	US\$ Thousand
<b>3. Statutory Bodies</b>			
Non Standard Outputs:	2 Adverts made, All eligible Applicants Shortlisted, Interviews conducted. Staff Regularized , Staff Confirmed. All submissions handled, Advice given, Commissioner & Staff trained, Chairman's gratuity paid. Commissioners paid, Chairmans salary paid, Equipment purchased & maintained.	Workshops and Seminars Staff Training Recruitment Expenses Hire of Venue (chairs, projector, etc) Books, Periodicals & Newspapers Computer supplies and Information Technology (IT) Welfare and Entertainment Printing, Stationery, Photocopying and Binding Small Office Equipment Bank Charges and other Bank related costs Subscriptions Telecommunications Electricity Cleaning and Sanitation Travel inland Travel abroad Fuel, Lubricants and Oils Maintenance – Other	2,000 3,000 1,000 1,000 2,000 3,000 8,500 4,500 1,700 500 1,000 1,000 800 2,000 9,000 2,500 4,500 740
			Wage Rec't: 24,523
			Non Wage Rec't: 83,300
			Domestic Dev't 0
			Donor Dev't 0
			<b>Total 107,823</b>
<b>Output: LG Land management services</b>			
No. of Land board meetings	12 (12 Land Committee meetings held)	Allowances	3,000
No. of land applications (registration, renewal, lease extensions) cleared	150 (5 Land applications per Sub County handled, Land surveyed)	Computer supplies and Information Technology (IT)	800
Non Standard Outputs:	Pieces of land surveyed and titled.	Welfare and Entertainment	2,400
		Printing, Stationery, Photocopying and Binding	300
		Small Office Equipment	300
		Consultancy Services- Short term	38,832
		Travel inland	1,000
		Fuel, Lubricants and Oils	1,000
			Wage Rec't: 0
			Non Wage Rec't: 47,632
			Domestic Dev't 0
			Donor Dev't 0
			<b>Total 47,632</b>
<b>Output: LG Financial Accountability</b>			
No. of LG PAC reports discussed by Council	4 (4 quarterly internal audit reports for 2014/2015 reviewed and PAC Reports submitted to Council and other relevant organs.)	Allowances	12,000
No. of Auditor Generals queries reviewed per LG	2 (Auditor General's reports for 2 financial years reviewed,)	Welfare and Entertainment	3,000
Non Standard Outputs:	N/A	Printing, Stationery, Photocopying and Binding	2,600
		Travel inland	2,000
			Wage Rec't: 0

# Vote: 566 Manafwa District

## Workplan Details

Planned Outputs (Description and Location) and Activities		Planned Expenditure By Item	
		<i>UShs Thousand</i>	
<b>3. Statutory Bodies</b>			
		<i>Non Wage Rec't:</i>	19,600
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>19,600</b>
<b>Output: LG Political and executive oversight</b>			
Non Standard Outputs:	<b>12 District Executive Committee meetings held, ex-gratia to elected leaders paid, salary to elected leaders paid,</b>	<i>Contract Staff Salaries (Incl. Casuals, Temporary)</i>	250,536
		<i>Welfare and Entertainment</i>	6,000
		<i>Travel inland</i>	22,760
		<i>Travel abroad</i>	5,000
		<i>Maintenance - Vehicles</i>	4,400
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	288,696
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>288,696</b>
<b>Output: Standing Committees Services</b>			
Non Standard Outputs:	<b>6 Standing committee meetings , 6 Business committee, 2 Extra Finance committee meetings held at the district headquarters</b>	<i>Allowances</i>	16,500
		<i>Welfare and Entertainment</i>	3,300
		<i>Travel inland</i>	6,600
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	26,400
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>26,400</b>

# Vote: 566 Manafwa District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	
	US\$ Thousand	
	Wage Rec't:	68,310
	Non Wage Rec't:	1,310,578
	Domestic Dev't	0
	Donor Dev't	0
	<b>Total</b>	<b>1,378,888</b>

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	
	US\$ Thousand	

### 4. Production and Marketing

#### Function: District Production Services

##### 1. Higher LG Services

#### Output: District Production Management Services

Non Standard Outputs:	8 staff wages paid, salaries to extension staff paid, Footage to 4 staff, 12 Field Supervisions. 4 monitoring by district stake holders	General Staff Salaries	222,813
	4 review meetings held at district headquarters	Travel inland	593
	4 work plans, reports, budgets, accountability made at district level,		
	4 project monitoring visits carried out in all LLGs		
	4 projects supervised in all LLGs		
		Wage Rec't:	222,813
		Non Wage Rec't:	593
		Domestic Dev't	0
		Donor Dev't	0
		<b>Total</b>	<b>223,406</b>

#### Output: Crop disease control and marketing

No. of Plant marketing facilities constructed	0 (N/A)	Workshops and Seminars	3,300
Non Standard Outputs:	Training 400 farmers on disease and pest control in all LLGs,	Printing, Stationery, Photocopying and Binding	600
	4 Surveys on disease and pest surveillance,	Travel inland	13,560
	4 Quarterly trips on collection of crop statistics		
	4 Back stopping of crop sector activities in all LLGs		
		Wage Rec't:	0
		Non Wage Rec't:	0
		Domestic Dev't	17,460
		Donor Dev't	0
		<b>Total</b>	<b>17,460</b>

#### Output: Livestock Health and Marketing

No. of livestock vaccinated	6000 (6000 vaccinated in all the 30 LLGs)	Medical expenses (To employees)	4,416
No. of livestock by type undertaken in the slaughter slabs	4000 (4000 cattle taken to slaughter slab)	Workshops and Seminars	3,000
No of livestock by types using dips constructed	1000 (1000 cattle)	Printing, Stationery, Photocopying and Binding	500
		Travel inland	3,520

# Vote: 566 Manafwa District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>US\$ Thousand</i>
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### 4. Production and Marketing

Non Standard Outputs: Data collection on livestock & apiary done, surveillance of livestock diseases and pests, training of farmers on diseases and pests control management, vaccines, protective gear, procured

<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	11,437
<i>Donor Dev't</i>	0
<b>Total</b>	<b>11,437</b>

#### Output: Fisheries regulation

Quantity of fish harvested	20000 (20000 kgs of fish harvested)	<i>Workshops and Seminars</i>	2,000
No. of fish ponds stocked	100 (100 fish ponds stocked in LLGs)	<i>Travel inland</i>	2,344
No. of fish ponds constructed and maintained	24 (24 fish ponds constructed and maintained in LLGs)	<i>Maintenance - Vehicles</i>	3,000

Non Standard Outputs: 12 supervision, monitoring and back up visits to 30 LLGs carried out. 240 farmer visits 30 LLGs done. 4 sensitization and demonstration on quality aquaculture practices carried out. 4 data sets of fisheries statistics carried out.

<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	7,344
<i>Donor Dev't</i>	0
<b>Total</b>	<b>7,344</b>

#### Output: Tsetse vector control and commercial insects farm promotion

No. of tsetse traps deployed and maintained	0 (N/A)	<i>Medical and Agricultural supplies</i>	2,000
		<i>Travel inland</i>	2,344

Non Standard Outputs: Tsetse & tick controlled in livestock, public health & vet regulations enforced, livestock diseases & pests monitored

<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	4,344
<i>Donor Dev't</i>	0
<b>Total</b>	<b>4,344</b>

### 3. Capital Purchases

#### Output: PRDP-Plant clinic/mini laboratory construction

No of plant clinics/mini laboratories constructed	1 (1 plant clinic constructed at district headquarters)	<i>Non Residential buildings (Depreciation)</i>	81,774
Non Standard Outputs:	1 plant clinic operationalised at district headquarters		

<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	81,774
<i>Donor Dev't</i>	0
<b>Total</b>	<b>81,774</b>

*Function: District Commercial Services*

# Vote: 566 Manafwa District

## Workplan Details

Planned Outputs (Description and Location) and Activities		Planned Expenditure By Item	
		<i>UShs Thousand</i>	
<b>4. Production and Marketing</b>			
<i>1. Higher LG Services</i>			
<b>Output: Trade Development and Promotion Services</b>			
No of businesses inspected for compliance to the law	<b>40 (40 Businesses inspected for compliance to the law)</b>	<i>Printing, Stationery, Photocopying and Binding</i>	500
No. of trade sensitisation meetings organised at the district/Municipal Council	<b>0 (N/A)</b>	<i>Travel inland</i>	1,000
No of awareness radio shows participated in	<b>4 (4 Radio talks shows held)</b>		
No of businesses issued with trade licenses	<b>3000 (3000 businesses issued with trading licences)</b>		
Non Standard Outputs:	<b>N/A</b>		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	1,500
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>1,500</b>
<b>Output: Market Linkage Services</b>			
No. of producers or producer groups linked to market internationally through UEPB	<b>4 (4 Producer groups linked to international markets)</b>	<i>Travel inland</i>	1,500
No. of market information reports disseminated	<b>4 (4 Reports disseminated)</b>		
Non Standard Outputs:	<b>Not planned for</b>		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	1,500
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>1,500</b>
<b>Output: Cooperatives Mobilisation and Outreach Services</b>			
No. of cooperatives assisted in registration	<b>4 (4 co-operatives assisted for registration.)</b>	<i>Special Meals and Drinks</i>	200
No. of cooperative groups mobilised for registration	<b>4 (4 co-operative groups mobilised for registration)</b>	<i>Printing, Stationery, Photocopying and Binding</i>	300
No of cooperative groups supervised	<b>40 (40 SWACCOs supervised)</b>	<i>Travel inland</i>	1,000
Non Standard Outputs:	<b>N/A</b>		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	1,500
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>1,500</b>

# Vote: 566 Manafwa District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	UShs Thousand	
		<i>Wage Rec't:</i>	222,813
		<i>Non Wage Rec't:</i>	5,093
		<i>Domestic Dev't</i>	122,358
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>350,265</b>

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	UShs Thousand	

### 5. Health

#### Function: Primary Healthcare

##### 1. Higher LG Services

#### Output: Healthcare Management Services

Non Standard Outputs:	345 staff salaries paid, Staff salaries verified, TASO interveto	<i>General Staff Salaries</i>	2,488,484
	132 visit to LLUs carried out	<i>Incapacity, death benefits and funeral expenses</i>	3,747
	4 Reports submitted to the line Ministries,	<i>Staff Training</i>	3,000
	Quarterly visits to HSDs	<i>Computer supplies and Information Technology (IT)</i>	4,200
	Supervision to HSD.	<i>Welfare and Entertainment</i>	670
	Increased availability of trained and motivated staff that are equitably distributed	<i>Printing, Stationery, Photocopying and Binding</i>	2,208
	2. Consolidated & enhanced functionality, accessibility to, and quality of existing facilities.	<i>Small Office Equipment</i>	230
	3. Adequate quantities of good quality essential medicines and supplies available.	<i>Bank Charges and other Bank related costs</i>	1,200
	4. Safe, efficient & sustainable diagnostic & blood transfusion services provided.	<i>Telecommunications</i>	1,200
	5. Strengthened health management information system,	<i>Electricity</i>	900
	6. and Monitoring projects.	<i>Other Utilities- (fuel, gas, firewood, charcoal)</i>	600
	7. Top up for Doctors	<i>Travel inland</i>	17,220
	8. Polio and Measles immunization	<i>Fuel, Lubricants and Oils</i>	10,000
		<i>Maintenance - Vehicles</i>	10,000
		<i>Maintenance – Other</i>	1,000
		<i>Wage Rec't:</i>	2,488,484
		<i>Non Wage Rec't:</i>	56,175
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>2,544,659</b>

#### Output: Promotion of Sanitation and Hygiene

	<i>Allowances</i>	3,995
	<i>Workshops and Seminars</i>	171,000
	<i>Computer supplies and Information Technology (IT)</i>	2,000
	<i>Printing, Stationery, Photocopying and Binding</i>	7,000
	<i>Small Office Equipment</i>	500
	<i>Travel inland</i>	81,337

# Vote: 566 Manafwa District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item
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*US\$ Thousand*

### 5. Health

<p>Non Standard Outputs:</p>	<p>154 Health education sessions at community level conducted, 12 Field Support supervisions carried out, 2 Health Systems research done in Community 480 VHTs trained &amp; operational district wide 6,780 households/food premises district wide inspected 424 Assorted IEC materials distributed 120 water points district wide tested Latrine coverage 74%</p> <p>4 DHMT meetings held regularly Routine Health Activities Assorted RH equipment &amp; Supplies Procured and Distributed Daily ANC clinics conducted Basic EMCOR services at HC IV and III provided 33 Daily Family Planning Clinics conducted at all Facilities 182 Health workers trained in IMCI 1 functional Adolescent RH Clinics 33 Daily Static and outreach Immunization services carried out, 10 health workers trained in comprehensive HIV/AIDS care Assorted ARVs distributed PMTCT activities including scaling up supported and strengthened. Health workers trained in management of severe malaria. TB management services in the district supported and strengthened Microscopists trained Ochocerciasis elimination activities carried out Pediatric HIV management in the district supported and strengthened, Mobilization of communities for prevention and control of NCDs/Conditions done. Train HC IV Teams in correct management of NCDs so as to prevent avoidable complications Produce and distribute IEC materials on importance of NCDs Train health workers on management of Mental Illness Train teams at Hospital and HC IV on emergency services, Declare existing vacancies to service commission Timely monthly submission of pay change reports Two weeks in-service training for all health workers</p> <p>Construct HC IIs, Staff houses, Maternity &amp; general wards, etc Construct water supply, sanitation &amp; waste management facilities at HCs Purchase medical and non medical equipment and furniture Carry out maintenance and repair work on facilities and equipment Facilitate medical equipment maintenance workshop. Procure medicines and health supplies</p>
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# Vote: 566 Manafwa District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>UShs Thousand</i>
<b>5. Health</b>		
	(including laboratory supplies) regularly Procure HMIS stationery regularly	
		<i>Wage Rec't:</i> 0
		<i>Non Wage Rec't:</i> 15,832
		<i>Domestic Dev't</i> 0
		<i>Donor Dev't</i> 250,000
		<b>Total</b> 265,832

### 2. Lower Level Services

#### Output: NGO Basic Healthcare Services (LLS)

Number of children immunized with Pentavalent vaccine in the NGO Basic health facilities	300000 (agale HC IV in Magale Sub county, Buwasunguyi HC II in Namabya s/c, Beatrice Tierney HC II in Bupoto, Bupoto COU in Bupoto S/C, Bubulo Walanga in Manafwa T/C, S/C, Butiru Chrisco HC III in Butiru S/C, and Butiru Holy family H/C II in Butiru)	<i>Transfers to other govt. units</i>	41,364
No. and proportion of deliveries conducted in the NGO Basic health facilities	1000 (agale HC IV in Magale Sub county, Buwasunguyi HC II in Namabya s/c, Beatrice Tierney HC II in Bupoto, Bupoto COU in Bupoto S/C, Bubulo Walanga in Manafwa T/C, S/C, Butiru Chrisco HC III in Butiru S/C, and Butiru Holy family H/C II in Butiru)		
Number of inpatients that visited the NGO Basic health facilities	12000 (Magale HC IV in Magale Sub county, Buwasunguyi HC II in Namabya s/c, Beatrice Tierney HC II in Bupoto, Bupoto COU in Bupoto S/C, Bubulo Walanga in Manafwa T/C, S/C, Butiru Chrisco HC III in Butiru S/C, and Butiru Holy family H/C II in Butiru)		
Number of outpatients that visited the NGO Basic health facilities	17000 (Magale HC IV in Magale Sub county, Buwasunguyi HC II in Namabya s/c, Bupoto COU H/C II in Bupoto S/C, Beatrice tierney HC II in Bupoto S/C, Butiru Chrisco HC III in Butiru S/C, Butiru Holy family H/C II in Butiru S/C and Bubulo walanga HC II in Manafwa TC)		
Non Standard Outputs:	168 Community outreaches for immunisation and other health programmes conducted,		
			<i>Wage Rec't:</i> 0
			<i>Non Wage Rec't:</i> 41,364
			<i>Domestic Dev't</i> 0
			<i>Donor Dev't</i> 0
			<b>Total</b> 41,364

#### Output: Basic Healthcare Services (HCIV-HCII-LLS)

Number of inpatients that visited the Govt. health facilities.	0 (N/A)	<i>Transfers to other govt. units</i>	141,965
Number of trained health workers in health centers	370 (370 health workers trained)		
No.of trained health related training sessions held.	0 (N/A)		



# Vote: 566 Manafwa District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>UShs Thousand</i>
<b>5. Health</b>		
Number of outpatients that visited the Govt. health facilities.	0 (N/A)	
No. and proportion of deliveries conducted in the Govt. health facilities	0 (N/A)	
%age of approved posts filled with qualified health workers	0 (N/A)	
%of Villages with functional (existing, trained, and reporting quarterly) VHTs.	0 (N/A)	
No. of children immunized with Pentavalent vaccine	0 (N/A)	
Non Standard Outputs:	<b>Funds to all government facilities in the district transferred,Small office supplies procured            Vehicles/motorcycles maintained            Fuel procured            Office equipment and furniture repaired            Medical supplies procured            HUMC meetings held            Guard and security paid            Buildings and ground maintained            Medical supplies procured            Staff meetings held            Stationery procured</b>	
		<i>Wage Rec't:</i> 0
		<i>Non Wage Rec't:</i> 141,965
		<i>Domestic Dev't</i> 0
		<i>Donor Dev't</i> 0
		<b>Total</b> 141,965

### 3. Capital Purchases

#### Output: Healthcentre construction and rehabilitation

No of healthcentres constructed	1 (Constructiion of Bukhabusi HCIII.) <i>Non Residential buildings (Depreciation)</i>	192,970
No of healthcentres rehabilitated	0	
Non Standard Outputs:	<b>Completion of construction of Hans Medical center in Magale ,Completion for construction of Bupoto HC III ,Bukimanayi HCII and Buwabwala HCIII.</b>	
		<i>Wage Rec't:</i> 0
		<i>Non Wage Rec't:</i> 0
		<i>Domestic Dev't</i> 108,970
		<i>Donor Dev't</i> 84,000
		<b>Total</b> 192,970

# Vote: 566 Manafwa District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	US\$ Thousand	
		<i>Wage Rec't:</i>	2,488,484
		<i>Non Wage Rec't:</i>	255,336
		<i>Domestic Dev't</i>	108,970
		<i>Donor Dev't</i>	334,000
		<b>Total</b>	<b>3,186,790</b>

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	US\$ Thousand	

### 6. Education

#### Function: Pre-Primary and Primary Education

##### 1. Higher LG Services

##### Output: Primary Teaching Services

No. of qualified primary teachers	1807 (1,807 qualified teachers)	<i>General Staff Salaries</i>	10,001,688
No. of teachers paid salaries	1807 (12 payrolls reviewed 1,807 teachers' and 6 staff salaries paid 12 payrolls reviewed)		
Non Standard Outputs:	1 teacher to 53 pupils deployed in the lowest performing sub county (Sibanga) 1,807 Qualified teachers deployed 12 Salary reports made PLE supervised		
		<i>Wage Rec't:</i>	10,001,688
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>10,001,688</b>

##### 2. Lower Level Services

##### Output: Primary Schools Services UPE (LLS)

No. of pupils enrolled in UPE	107492 (107492 pupils enrolled)	<i>Transfers to other govt. units</i>	989,740
No. of student drop-outs	200 (200 pupils drop out)		
No. of Students passing in grade one	165 (165 Pupils pass in Grade one)		
No. of pupils sitting PLE	5500 (5,500 Pupils sit PLE)		
Non Standard Outputs:	156 Schools 3 UPE capitaion grants paid		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	989,740
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>989,740</b>

##### 3. Capital Purchases

##### Output: Furniture and Fixtures (Non Service Delivery)

Non Standard Outputs:	36 3- seater desks supplied to the primary schools of: Kutsuyi, Nuusu, Soono, Butooto, Buwabwala, Buwa ndyambi and Kuafu.	<i>Furniture and fittings (Depreciation)</i>	38,097
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	38,097

# Vote: 566 Manafwa District

## Workplan Details

Planned Outputs (Description and Location) and Activities		Planned Expenditure By Item	
		<i>UShs Thousand</i>	
<b>6. Education</b>			
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>38,097</b>
<b>Output: PRDP-Classroom construction and rehabilitation</b>			
No. of classrooms rehabilitated in UPE	10 (10 classrooms and offices constructed)	<i>Other Structures</i>	231,610
No. of classrooms constructed in UPE	12 (2 classrooms and offices constructed at the primary schools of: Kutsuyi, Kuafu, Soono, Bukiboli, Nusu and Bwiri.)		
Non Standard Outputs:	n/a		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	231,610
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>231,610</b>
<b>Output: Latrine construction and rehabilitation</b>			
No. of latrine stances constructed	55 (5 stance lined pit latrines constructed at the primary schools of; Kuafu P/S, Busulwa P/S, Maefe P/S, Sisuni, Busumbu P/S, Bukhonzo P/S, Khabutoola, P/S, Shisenwe P/S, Makenya P/S, Bumukoya P/S, Bumbo P/S and Shyamukunga P/S)	<i>Other Structures</i>	175,542
No. of latrine stances rehabilitated	0 (n/a)		
Non Standard Outputs:	n/a		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	175,542
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>175,542</b>
<b>Function: Secondary Education</b>			
<i>1. Higher LG Services</i>			
<b>Output: Secondary Teaching Services</b>			
No. of students sitting O level	1000 (1,000 students sit O level)	<i>General Staff Salaries</i>	2,159,225
No. of students passing O level	270 (270 students pass O level)		
No. of teaching and non teaching staff paid	255 (255 Teachers, 65 Non Teaching)		
Non Standard Outputs:	12 Payrolls reviewed, 255 Teachers paid, 65 Non Teaching staff paid 12 Salary reports made capitation Grant		
		<i>Wage Rec't:</i>	2,159,225
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>2,159,225</b>
<i>2. Lower Level Services</i>			
<b>Output: Secondary Capitation(USE)(LLS)</b>			
No. of students enrolled in USE	28162 (28162 students enrolled)	<i>Transfers to other govt. units</i>	2,234,583

# Vote: 566 Manafwa District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>UShs Thousand</i>
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### 6. Education

Non Standard Outputs: n/a

<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	2,234,583
<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0
<b>Total</b>	<b>2,234,583</b>

#### *Function: Skills Development*

##### *1. Higher LG Services*

#### **Output: Tertiary Education Services**

No. of students in tertiary education	<b>300 (300 Students)</b>	<i>General Staff Salaries</i>	160,053
No. Of tertiary education Instructors paid salaries	<b>22 (22 Instructors paid 5 Non Teaching staff and operational costs)</b>	<i>Contract Staff Salaries (Incl. Casuals, Temporary)</i>	10,000
Non Standard Outputs:	<b>operational costs, Tools and Machinery for students</b>	<i>Welfare and Entertainment</i>	15,000
		<i>Printing, Stationery, Photocopying and Binding</i>	15,000
		<i>Bank Charges and other Bank related costs</i>	1,200
		<i>Electricity</i>	2,000
		<i>Other Utilities- (fuel, gas, firewood, charcoal)</i>	15,000
		<i>Cleaning and Sanitation</i>	5,000
		<i>Travel inland</i>	21,800
		<i>Maintenance - Vehicles</i>	10,000
		<i>Maintenance – Other</i>	3,000
		<i>Wage Rec't:</i>	160,053
		<i>Non Wage Rec't:</i>	98,000
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>258,053</b>

#### *Function: Education & Sports Management and Inspection*

##### *1. Higher LG Services*

#### **Output: Education Management Services**

Non Standard Outputs:	<b>12 salaries reviewed 8 staff salaries paid 4 Reports submitted to the Ministry 12 Reports submitted to CAOs office support to student organisations done field visits carried out electricity bills paid administrative costs met SMCs trained on education policy Procure 1 Laptop computer</b>	<i>General Staff Salaries</i>	55,749
		<i>Computer supplies and Information Technology (IT)</i>	3,500
		<i>Welfare and Entertainment</i>	5,000
		<i>Printing, Stationery, Photocopying and Binding</i>	3,500
		<i>Small Office Equipment</i>	700
		<i>Bank Charges and other Bank related costs</i>	1,200
		<i>Telecommunications</i>	1,200
		<i>Electricity</i>	1,000
		<i>Travel inland</i>	28,703
		<i>Maintenance - Vehicles</i>	5,000
		<i>Wage Rec't:</i>	55,749
		<i>Non Wage Rec't:</i>	49,803
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>105,552</b>

#### **Output: Monitoring and Supervision of Primary & secondary Education**

No. of primary schools	<b>226 (226 schools inspected)</b>	<i>Computer supplies and Information</i>	1,600
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# Vote: 566 Manafwa District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	
		<i>UShs Thousand</i>
<b>6. Education</b>		
inspected in quarter	UPE utilisation monitored UPE enrollment monitored 4 Reports made monitoring of construction works done, monitoring reports written,)	<i>Technology (IT)</i> <i>Printing, Stationery, Photocopying and Binding</i>
No. of secondary schools inspected in quarter	39 (39 schools inspected)	3,500
No. of tertiary institutions inspected in quarter	1 (Tertiary school inspected)	<i>Telecommunications</i> <i>Travel inland</i> <i>Maintenance - Vehicles</i>
No. of inspection reports provided to Council	4 (4 Inspection reports provided to council)	1,000 36,724 4,500
Non Standard Outputs:	PLE conducted in 125 examination centres	
		<i>Wage Rec't: 0</i>
		<i>Non Wage Rec't: 47,324</i>
		<i>Domestic Dev't 0</i>
		<i>Donor Dev't 0</i>
		<b><i>Total 47,324</i></b>

# Vote: 566 Manafwa District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	UShs Thousand
		<i>Wage Rec't:</i> 12,376,715 <i>Non Wage Rec't:</i> 3,419,450 <i>Domestic Dev't</i> 445,249 <i>Donor Dev't</i> 0 <b>Total 16,241,414</b>

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	UShs Thousand
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### 7a. Roads and Engineering

*Function: District, Urban and Community Access Roads*

*1. Higher LG Services*

#### Output: Operation of District Roads Office

Non Standard Outputs:	4 quarterly reports submitted to URF	<i>General Staff Salaries</i>	84,992
	,12 salaries reviewed, 12 staff salaries paid, 12 fuel requisition met, Operation and maintenace of vehicles and plants met,office administrative cost met, road works supervised	<i>Workshops and Seminars</i>	1,000
		<i>Printing, Stationery, Photocopying and Binding</i>	3,000
		<i>Bank Charges and other Bank related costs</i>	1,200
		<i>Electricity</i>	500
		<i>Cleaning and Sanitation</i>	600
		<i>Travel inland</i>	44,840
		<i>Fuel, Lubricants and Oils</i>	3,000
		<i>Maintenance - Vehicles</i>	38,516
		<i>Maintenance – Machinery, Equipment &amp; Furniture</i>	100,000
		<i>Wage Rec't:</i>	84,992
		<i>Non Wage Rec't:</i>	144,656
		<i>Domestic Dev't</i>	40,000
		<i>Donor Dev't</i>	8,000
		<b>Total</b>	<b>277,648</b>

#### Output: PRDP-Operation of District Roads Office

No. of Road user committees trained	2 (Road works supervised in various subcounties)	<i>Travel inland</i>	4,500
No. of people employed in labour based works	60 (60 people employed in labour based works in various sub counties)	<i>Maintenance - Vehicles</i>	136,341
Non Standard Outputs:	All road equipment maintained		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	140,841
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>140,841</b>

*2. Lower Level Services*

#### Output: District Roads Maintainence (URF)

No. of bridges maintained	3 (Timber decking on Nambola-Bunambale Road and Installation of two lines of concrete culverts on Shikoye-Bugobero Road and Sibanga - Sibale road)	<i>Conditional transfers for Road Maintenance</i>	271,458
Length in Km of District roads periodically maintained	11 (11 km of district roads periodically maintained on Bumbo-Soono Road,Bubutu-Magale road,Nambola-Bunambale road)		

# Vote: 566 Manafwa District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item
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US\$ Thousand

### 7a. Roads and Engineering

Length in Km of District roads routinely maintained

123 (Sibanga-Ikaali road (4.0km) routinely maintained, Masaka-Sibangaa (4.1km) routinely maintained, Mwikhonge-Bupoto (4km) routinely maintained, Butiru-Salosalo (8.6km) routinely maintained, Nambewo-Nabutoro (4.3km) routinely maintained, Ikaali-Nambale (4km) routinely maintained, Bugobero-Molo (6.7km) routinely maintained, Namekhala-Namboko (10.5km) routinely maintained, Munamba-Nabitsikhi (8km) routinely maintained, Bukhaweka-Butiru (12km) routinely maintained, Kabbale-Namaloko (8.0km) road routinely maintained, Lwakhakha-Namboko (4.5km) routinely maintained, Bubutu-Magale (9.5km) routinely maintained, Bupoto-Bumbo (6.7km) routinely maintained, Nambola-Bunambale (8 km) routinely maintained, Sibanga-Bunyinza (8km) routinely maintained, Musipande-Nabukhuya routinely maintained, Mayenze-Shanemba routinely maintained.)

Non Standard Outputs: N/A

Wage Rec't:	0
Non Wage Rec't:	0
Domestic Dev't	271,458
Donor Dev't	0
<b>Total</b>	<b>271,458</b>

#### Output: PRDP-District and Community Access Road Maintenance

No. of Bridges Repaired	0 (N/A)	<i>Conditional transfers for Road Maintenance</i>	140,000
Lengths in km of community access roads maintained	0 (N/A)		
Length in Km of District roads maintained.	4 (4 km of Masaaka-Mutete Road Maintained in Busukuya Subcounrty)		
Non Standard Outputs:	N/A		

Wage Rec't:	0
Non Wage Rec't:	0
Domestic Dev't	140,000
Donor Dev't	0
<b>Total</b>	<b>140,000</b>

# Vote: 566 Manafwa District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>UShs Thousand</i>
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### 7b. Water

#### Function: Rural Water Supply and Sanitation

##### 1. Higher LG Services

#### Output: Operation of the District Water Office

Non Standard Outputs:	<b>12 monthly meetings held , 4 national consultations done,12 administrative costs met,12 Utilities bills paid, 5 tyres purchased,12 bank charges met .5 office chairs purchased,4 fumigation services done at the office</b>	<i>General Staff Salaries</i>	19,840
		<i>Incapacity, death benefits and funeral expenses</i>	800
		<i>Books, Periodicals &amp; Newspapers</i>	1,440
		<i>Computer supplies and Information Technology (IT)</i>	1,200
		<i>Welfare and Entertainment</i>	3,500
		<i>Printing, Stationery, Photocopying and Binding</i>	3,000
		<i>Small Office Equipment</i>	2,000
		<i>Bank Charges and other Bank related costs</i>	480
		<i>Telecommunications</i>	350
		<i>Guard and Security services</i>	1,200
		<i>Electricity</i>	960
		<i>Travel inland</i>	21,125
		<i>Fuel, Lubricants and Oils</i>	2,226
		<i>Maintenance - Vehicles</i>	6,440
		<i>Maintenance – Machinery, Equipment &amp; Furniture</i>	1,000
		<i>Maintenance – Other</i>	1,200
		<i>Wage Rec't:</i>	19,840
		<i>Non Wage Rec't:</i>	29,101
		<i>Domestic Dev't</i>	17,820
		<i>Donor Dev't</i>	0
		<b><i>Total</i></b>	<b>66,761</b>

#### Output: PRDP-Operation of District Water Office

No. of water facility user committees trained	<b>9 (9 water user committee to be trained in 9 villages)</b>	<i>Travel inland</i>	2,561
Non Standard Outputs:	N/A		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	2,561
		<i>Donor Dev't</i>	0
		<b><i>Total</i></b>	<b>2,561</b>

#### Output: Supervision, monitoring and coordination

No. of water points tested for quality	<b>90 (90 water sources tested in Various subcounties.)</b>	<i>Medical and Agricultural supplies</i>	1,850
No. of supervision visits during and after construction	<b>60 (60 Supervision visits done at various locations during and after construction in various subcounties)</b>	<i>Travel inland</i>	10,660
No. of sources tested for water quality	<b>90 (90 water sources tested in all the subcounties)</b>	<i>Fuel, Lubricants and Oils</i>	6,380
No. of District Water Supply and Sanitation Coordination Meetings	<b>4 (4 District water and Sanitation Coordination Meetings held at the District water office board room)</b>		



# Vote: 566 Manafwa District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>US\$ Thousand</i>
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### 7b. Water

No. of Mandatory Public notices displayed with financial information (release and expenditure)	0 (N/A)
Non Standard Outputs:	N/A

<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	18,890
<i>Donor Dev't</i>	0
<b>Total</b>	<b>18,890</b>

#### Output: Support for O&M of district water and sanitation

No. of water points rehabilitated	7 (7 water points repaired at various subcounties)	<i>Travel inland</i>	3,332
% of rural water point sources functional (Gravity Flow Scheme)	80 (The monitoring will on Soono GFS,Buwabwala GFS,Kaato GFS,Bupoto GFS,Manafwa-Tororo GFS,Magale water supply,Bumbo GFS and Lwakhakha water supply.)	<i>Maintenance – Other</i>	10,000
% of rural water point sources functional (Shallow Wells )	90 (90% of Shallow wells in sibanga,Busukuya will be monitored)		
No. of water pump mechanics, scheme attendants and caretakers trained	10 (Hand pump mechanics in sibanga,butiru,bugobero, bumwoni,Manafwa town council and scheme attendants of soono gfs,buwabwala gfs,kaato gfs,Bupoto gfs,bumbo gfs)		
No. of public sanitation sites rehabilitated	0 (N/A)		
Non Standard Outputs:	N/A		

<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	13,332
<i>Donor Dev't</i>	0
<b>Total</b>	<b>13,332</b>

#### Output: Promotion of Community Based Management, Sanitation and Hygiene

No. of advocacy activities (drama shows, radio spots, public campaigns) on promoting water, sanitation and good hygiene practices	33 (29 advocacy meetings held at the district heaquarter and respective subcounty headquarters,4 radio talk shows held at Open Gate radio in Mbal	<i>Advertising and Public Relations</i>	7,020
		<i>Hire of Venue (chairs, projector, etc)</i>	1,500
		<i>Printing, Stationery, Photocopying and Binding</i>	2,540
		<i>Travel inland</i>	40,050
No. of water user committees formed.	51 (51 Water user committees trained at the allocated water sources.)	<i>Fuel, Lubricants and Oils</i>	6,250
No. of water and Sanitation promotional events undertaken	4 (4 Quarterly Social mobilizers meetings will be held at district water office board room)		
No. Of Water User Committee members trained	306 (306 water user committee members trained at varoius locations of the water sources.)		
No. of private sector Stakeholders trained in preventative maintenance, hygiene and sanitation	1 (One Sanitation committee to be trained at Tsakana RGC)		
Non Standard Outputs:	N/A		

# Vote: 566 Manafwa District

## Workplan Details

Planned Outputs (Description and Location) and Activities		Planned Expenditure By Item	
		<i>UShs Thousand</i>	
<b>7b. Water</b>			
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	57,360
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>57,360</b>
<b>3. Capital Purchases</b>			
<b>Output: Other Capital</b>			
Non Standard Outputs:	<b>Retentions on projects for FY 2014/15</b>	<i>Other Structures</i>	35,000
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	35,000
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>35,000</b>
<b>Output: Construction of public latrines in RGCs</b>			
No. of public latrines in RGCs and public places	<b>1 (1 latrine to be constructed at Wekobosa RGC in Sisuni subcounty)</b>	<i>Other Structures</i>	15,450
Non Standard Outputs:	N/A		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	15,450
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>15,450</b>
<b>Output: Spring protection</b>			
No. of springs protected	<b>15 (15 springs located in various subcounties.)</b>	<i>Other Structures</i>	37,500
Non Standard Outputs:	N/A		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	37,500
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>37,500</b>
<b>Output: Borehole drilling and rehabilitation</b>			
No. of deep boreholes rehabilitated	<b>12 (Repairs will be done in various subcounties)</b>	<i>Other Structures</i>	178,072
No. of deep boreholes drilled (hand pump, motorised)	<b>7 (Boreholes will be drilled in Sibanga, Bukhaweka, Nalondo, Busukuya, Manafwa TC, Butiru, Namboko.)</b>		
Non Standard Outputs:	N/A		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	178,072
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>178,072</b>
<b>Output: PRDP-Borehole drilling and rehabilitation</b>			
No. of deep boreholes drilled (hand pump, motorised)	<b>5 (Drilling of 5 boreholes in Bugobero, Khabutoola, Bukhofu, Buwago, Bukiabi)</b>	<i>Other Structures</i>	115,480
No. of deep boreholes rehabilitated	<b>4 (Rehabilitation of 4 boreholes)</b>		

# Vote: 566 Manafwa District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item
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US\$ Thousand

### 7b. Water

Non Standard Outputs: N/A

<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	115,480
<i>Donor Dev't</i>	0
<b><i>Total</i></b>	<b>115,480</b>

#### Output: Construction of piped water supply system

No. of piped water supply systems constructed (GFS, borehole pumped, surface water)	<b>1 (Extension of Magale Water supply to Other Structures makunya Pariash in magale)</b>	294,486
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No. of piped water supply systems rehabilitated (GFS, borehole pumped, surface water)	<b>1 (Rehabilitation of Tsakana GFS Branch in Bupoto.)</b>	
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Non Standard Outputs: N/A

<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	294,486
<i>Donor Dev't</i>	0
<b><i>Total</i></b>	<b>294,486</b>

# Vote: 566 Manafwa District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	UShs Thousand	
		<i>Wage Rec't:</i>	104,832
		<i>Non Wage Rec't:</i>	173,757
		<i>Domestic Dev't</i>	1,378,250
		<i>Donor Dev't</i>	8,000
		<b>Total</b>	<b>1,664,839</b>

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	UShs Thousand	

### 8. Natural Resources

#### Function: Natural Resources Management

##### 1. Higher LG Services

#### Output: District Natural Resource Management

Non Standard Outputs:	12 staff salaries reviewed 3 staff salaries paid	<i>General Staff Salaries</i>	59,780
	1 workplan submitted to the ministry of water and environment	<i>Welfare and Entertainment</i>	1,000
	30 Supervisions carried out at Sub county level	<i>Printing, Stationery, Photocopying and Binding</i>	500
	4 Progress Reports submitted to the Ministry of water and environment	<i>Bank Charges and other Bank related costs</i>	500
	1 committee tour carried out	<i>Travel inland</i>	7,485
		<i>Wage Rec't:</i>	59,780
		<i>Non Wage Rec't:</i>	9,485
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>69,265</b>

#### Output: Tree Planting and Afforestation

Number of people (Men and Women) participating in tree planting days	0 (n/a)	<i>Contract Staff Salaries (Incl. Casuals, Temporary)</i>	3,000
		<i>Agricultural Supplies</i>	6,000
		<i>Travel inland</i>	1,000
Area (Ha) of trees established (planted and surviving)	8 (Khabutoola, Bugobero, Busukuya, Butiru, Bubutu, Bunabwana, Namboko Sibanga, Nalondo)		
Non Standard Outputs:	n/a		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	10,000
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>10,000</b>

#### Output: Forestry Regulation and Inspection

No. of monitoring and compliance surveys/inspections undertaken	12 (12 monthly forestry patrols carried out throughout the district)	<i>Travel inland</i>	4,000
Non Standard Outputs:	n/a		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	4,000
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>4,000</b>

#### Output: Community Training in Wetland management

# Vote: 566 Manafwa District

## Workplan Details

Planned Outputs (Description and Location) and Activities		Planned Expenditure By Item	
		<i>US\$ Thousand</i>	
<b>8. Natural Resources</b>			
No. of Water Shed Management Committees formulated	<b>01 (water shed management committee formed for Namweke wetland - Sisuni S/C)</b>	<i>Workshops and Seminars</i>	1,500
Non Standard Outputs:	n/a		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	1,500
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>1,500</b>
<b>Output: River Bank and Wetland Restoration</b>			
Area (Ha) of Wetlands demarcated and restored	<b>(Manafwa River banks restored in Buwagogo S/C)</b>	<i>Agricultural Supplies</i>	3,000
No. of Wetland Action Plans and regulations developed	<b>00 (N/A)</b>		
Non Standard Outputs:	.N/A		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	3,000
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>3,000</b>
<b>Output: Stakeholder Environmental Training and Sensitisation</b>			
No. of community women and men trained in ENR monitoring	<b>40 (CDOs and HODs trained in ENR monitoring at the District Hqtrs)</b>	<i>Workshops and Seminars</i>	2,000
Non Standard Outputs:	n/a		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	2,000
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>2,000</b>
<b>Output: PRDP-Stakeholder Environmental Training and Sensitisation</b>			
No. of community women and men trained in ENR monitoring	<b>50 (50 Community Leaders trained in environmental enforcement at Manafwa District Hqtr)</b>	<i>Workshops and Seminars</i> <i>Travel inland</i>	2,000 1,000
Non Standard Outputs:	N/A		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	3,000
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>3,000</b>
<b>Output: Monitoring and Evaluation of Environmental Compliance</b>			
No. of monitoring and compliance surveys undertaken	<b>04 (04 monitoring and compliance surveys carried out in all Sub Counties)</b>	<i>Travel inland</i>	6,000
Non Standard Outputs:	n/a		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	6,000
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0

# Vote: 566 Manafwa District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item
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*UShs Thousand*

### 8. Natural Resources

		<i>Total</i>	<b>6,000</b>
<b>Output: PRDP-Environmental Enforcement</b>			
No. of environmental monitoring visits conducted	12 (12 environmental monitoring visits carried out in all sub counties)	<i>Allowances</i>	6,000
		<i>Workshops and Seminars</i>	2,000
Non Standard Outputs:	n/a	<i>Fuel, Lubricants and Oils</i>	1,000
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	9,000
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b><i>Total</i></b>	<b>9,000</b>

# Vote: 566 Manafwa District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	US\$ Thousand	
		<i>Wage Rec't:</i>	59,780
		<i>Non Wage Rec't:</i>	47,985
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>107,765</b>

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	US\$ Thousand	

### 9. Community Based Services

*Function: Community Mobilisation and Empowerment*

*1. Higher LG Services*

#### Output: Operation of the Community Based Services Department

Non Standard Outputs:	56 Staff Salaries paid, 4 staff meetings held, 4 project monitorings Footage to 4 staff paid, support supervision visits carried out, 4 reports made,	<i>General Staff Salaries</i>	336,758
		<i>Printing, Stationery, Photocopying and Binding</i>	500
		<i>Travel inland</i>	1,512
		<i>Wage Rec't:</i>	336,758
		<i>Non Wage Rec't:</i>	2,012
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>338,770</b>

#### Output: Probation and Welfare Support

No. of children settled	12 (12 Social inquiries conducted, 4 meetings held, 4 radio talk shows held, 500 OVC identified and Supported.)	<i>Printing, Stationery, Photocopying and Binding</i>	500
		<i>Travel inland</i>	2,216
Non Standard Outputs:	12 DOVCC meetings held, 3 Stakeholder trainings on OVC carried out, 4 Radio Talk shows carried out, 110 Family disputes settled, 48 appearances in the Family and Children's court,		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	2,716
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>2,716</b>

#### Output: Social Rehabilitation Services

Non Standard Outputs:	N/A	<i>Workshops and Seminars</i>	2,000
		<i>Travel inland</i>	1,612
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	3,612
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>3,612</b>

#### Output: Adult Learning

No. FAL Learners Trained	1200 (Monthly facilitation of FAL instructors paid, Quarterly review meetings with FAL supervisors and instructors held, Proficiency tests	<i>Workshops and Seminars</i>	7,100
		<i>Welfare and Entertainment</i>	1,000
		<i>Printing, Stationery, Photocopying and Binding</i>	600

# Vote: 566 Manafwa District

## Workplan Details

Planned Outputs (Description and Location) and Activities		Planned Expenditure By Item	
		<i>UShs Thousand</i>	
<b>9. Community Based Services</b>			
Non Standard Outputs:	<p>conducted, International literacy day celebrated, Political and technical monitoring of FAL activities carried out, Data on illiteracy levels in the District collected, Quarterly reports to the Ministry submitted, Assorted stationary procured, Footage to the sector staff paid)</p> <p>860 FAL learners tested, 90 FAL instructors facilitation international literacy day celebrated, 4 quarterly visits made, 2 monitoring political visits made, 4 monitoring visits by technical staff, reports taken to kampala 8 times, 4 quarterly meetings held, 1 FAL Group competition, 1 sensitization of LC V Councilors, FAL Instruction materials procured twice,</p>	<p><i>Bank Charges and other Bank related costs</i></p> <p><i>Travel inland</i></p>	<p>240</p> <p>15,218</p>
			<p><i>Wage Rec't:</i> 0</p> <p><i>Non Wage Rec't:</i> 24,158</p> <p><i>Domestic Dev't</i> 0</p> <p><i>Donor Dev't</i> 0</p> <p><b>Total 24,158</b></p>
<b>Output: Gender Mainstreaming</b>			
Non Standard Outputs:	<p>4 training workshops on IGAs and HIV/AIDS conducted, 3 IGAs initiated per women group, 4 training workshops in IGA conducted, 1 international women's day commemorated 8 times, 4 quarterly meetings held, 1 FAL Group competition, 1 sensitization of LC V Councilors, FAL Instruction materials procured twice,</p>	<i>Travel inland</i>	3,000
			<p><i>Wage Rec't:</i> 0</p> <p><i>Non Wage Rec't:</i> 3,000</p> <p><i>Domestic Dev't</i> 0</p> <p><i>Donor Dev't</i> 0</p> <p><b>Total 3,000</b></p>
<b>Output: Support to Youth Councils</b>			
No. of Youth councils supported	<p>8 (4 Executive youth council committee meetings held, 1 youth council meeting held, 4 monitoring of youth council activities conducted)</p>	<p><i>Workshops and Seminars</i></p> <p><i>Printing, Stationery, Photocopying and Binding</i></p> <p><i>Travel inland</i></p>	<p>2,000</p> <p>1,000</p> <p>4,712</p>
Non Standard Outputs:	N/A		
			<p><i>Wage Rec't:</i> 0</p> <p><i>Non Wage Rec't:</i> 7,712</p> <p><i>Domestic Dev't</i> 0</p> <p><i>Donor Dev't</i> 0</p> <p><b>Total 7,712</b></p>
<b>Output: Support to Disabled and the Elderly</b>			
No. of assisted aids supplied to disabled and elderly community	<p>2 (2 assisted aids supplied to disabled and elderly)</p>	<p><i>Workshops and Seminars</i></p> <p><i>Printing, Stationery, Photocopying and Binding</i></p>	<p>5,000</p> <p>1,000</p>



# Vote: 566 Manafwa District

## Workplan Details

Planned Outputs (Description and Location) and Activities		Planned Expenditure By Item	
		<i>UShs Thousand</i>	
<b>9. Community Based Services</b>			
Non Standard Outputs:	Transfer of funds to 20 groups of people with disability groups	<i>Travel inland</i>	40,006
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	46,006
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>46,006</b>
<b>Output: Reprerentation on Women's Councils</b>			
No. of women councils supported	(1 women council meeting held 28 Sub County Women councils supported 2 Town Council Women councils supported 4 executive committee meetings held 150 monitoring & supervision visits made 1 study tour conducted 1 international women's day celebrated	<i>Workshops and Seminars</i> <i>Travel inland</i>	4,712 3,000
Non Standard Outputs:		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	7,712
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>7,712</b>
<b>2. Lower Level Services</b>			
<b>Output: Community Development Services for LLGs (LLS)</b>			
Non Standard Outputs:	CDD funds transferred to 37 Parish Community Groups. YLP funds transferred to Youth groups	<i>Transfers to other govt. units</i>	371,277
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	371,277
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>371,277</b>

# Vote: 566 Manafwa District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	UShs Thousand	
		<i>Wage Rec't:</i>	336,758
		<i>Non Wage Rec't:</i>	96,929
		<i>Domestic Dev't</i>	371,277
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>804,964</b>

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	UShs Thousand	

### 10. Planning

#### Function: Local Government Planning Services

##### 1. Higher LG Services

#### Output: Management of the District Planning Office

Non Standard Outputs:	12 Salaries reviewed, 12 Salaries to two staff paid, ISC on projects, preparation of 5 Year DDP2, and operational costs,	<i>General Staff Salaries</i>	41,122
		<i>Printing, Stationery, Photocopying and Binding</i>	900
		<i>Electricity</i>	400
		<i>Cleaning and Sanitation</i>	600
		<i>Travel inland</i>	2,000
		<i>Maintenance – Machinery, Equipment &amp; Furniture</i>	364
		<i>Wage Rec't:</i>	41,122
		<i>Non Wage Rec't:</i>	4,264
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>45,385</b>

#### Output: District Planning

No of qualified staff in the Unit	3 (3 Qualified staff)	<i>Printing, Stationery, Photocopying and Binding</i>	2,000
No of Minutes of TPC meetings	12 (12 DTTPC meetings minutes prepared)	<i>Travel inland</i>	3,000
No of minutes of Council meetings with relevant resolutions	6 (6 sets of minutes)		
Non Standard Outputs:	Five year District Development plan 2015/16 to 2019/20 updated and District Annual workplan 2015/16 developed, operational costs paid		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	5,000
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>5,000</b>

#### Output: Statistical data collection

Non Standard Outputs:	Five Year Development Plan data analysis, Data for reporting, planning, and monitoring collected at all levels; conduct budget conference, Statistical Abstract produced	<i>Printing, Stationery, Photocopying and Binding</i>	500
		<i>Travel inland</i>	1,500
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	2,000
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0

# Vote: 566 Manafwa District

## Workplan Details

Planned Outputs (Description and Location) and Activities		Planned Expenditure By Item	
		<i>US\$ Thousand</i>	
<b>10. Planning</b>			
		<b>Total</b>	<b>2,000</b>
<b>Output: Demographic data collection</b>			
Non Standard Outputs:	Vital Statistics provided, 30 Communities sensitized on population and development issues; Routine Reproductive health services/Adolescent friendly provided, 4 Radio Talk shows on demographic issues carried out, 1 Population Bulletin produced, Training 30 Departments/Sectors in analyzing population in relation to development.	<i>Travel inland</i>	1,000
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	1,000
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>1,000</b>
<b>Output: Development Planning</b>			
Non Standard Outputs:	4 Periodic reports and Accountabilities submitted, Data for quarterly reports collected, compiled and disseminated, 1 Budget conference carried out, Training LLGs in Development Planning, Financial management, procurement reporting and stores management	<i>Workshops and Seminars Printing, Stationery, Photocopying and Binding Travel inland Maintenance – Machinery, Equipment &amp; Furniture</i>	5,000 2,500 5,267 1,500
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	5,000
		<i>Domestic Dev't</i>	9,267
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>14,267</b>
<b>Output: Management Information Systems</b>			
Non Standard Outputs:	Website developed,, Functionalised and launched, News letter developed,Information displayed on noticeboard	<i>Printing, Stationery, Photocopying and Binding Subscriptions Travel inland</i>	1,000 1,000 2,000
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	4,000
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>4,000</b>
<b>Output: Operational Planning</b>			
Non Standard Outputs:	4 OBT reports in place; 4 LDG quarterly reports; 4 PAF monitoring reports; 4 quarterly monitoring reports in place; Audit function facilitated; preparation of books of accounts facilitated	<i>Printing, Stationery, Photocopying and Binding Small Office Equipment Electricity Travel inland</i>	3,000 1,000 1,200 17,117
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	13,000
		<i>Domestic Dev't</i>	9,317
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>22,317</b>

# Vote: 566 Manafwa District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>UShs Thousand</i>
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### 10. Planning

#### Output: Monitoring and Evaluation of Sector plans

Non Standard Outputs:	All district projects monitored, monitoring reports produced and disseminated, project implementation coordinated and LLG performance followed up, Internal Assessment for the minimum conditions and performance measures, Preparation for National Assessment for the minimum conditions and performance measures	<i>Printing, Stationery, Photocopying and Binding</i> <i>Travel inland</i>	1,500 41,174
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	33,221
		<i>Domestic Dev't</i>	9,453
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>42,674</b>

#### 3. Capital Purchases

#### Output: Buildings & Other Structures (Administrative)

Non Standard Outputs:	Phase VI of th Main the administration block at district headquarters constructed,Bumbo HC III fenced. 1 ,5 stance VIP latrines constructed,Mukoto and Busukuya sub counties supported to purchase land,Electricity to extension worker's house in Buwagogo provided,Completion of construction of Administration block and Sub County chief's house in kaato	<i>Non Residential buildings (Depreciation)</i> <i>Environment Impact Assessment for Capital Works</i> <i>Cultivated Assets</i>	369,780 7,780 4,000
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	381,560
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>381,560</b>

#### Output: Office and IT Equipment (including Software)

Non Standard Outputs:	3 laptop computers procured for Salaries,Senior Planner and LOGICS	<i>Machinery and equipment</i>	6,000
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	6,000
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>6,000</b>

#### Output: Furniture and Fixtures (Non Service Delivery)

Non Standard Outputs:	7 sets of Executive office desks and executive chairs for DIA, ,CPO,DCDO, PHRO, SFO, NRO & Vice LCVprocured.	<i>Furniture and fittings (Depreciation)</i>	13,453
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	13,453
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>13,453</b>

#### Output: Other Capital

<i>Machinery and equipment</i>	56,000
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# Vote: 566 Manafwa District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	
		<i>UShs Thousand</i>
<b>10. Planning</b>		
Non Standard Outputs:	1 Generator,1 LCD projector procured.Busukuya and Mukoto Sub counties supported to procure land	6,000
	<i>Land</i>	
		<i>Wage Rec't: 0</i>
		<i>Non Wage Rec't: 0</i>
		<i>Domestic Dev't 62,000</i>
		<i>Donor Dev't 0</i>
		<b><i>Total 62,000</i></b>

# Vote: 566 Manafwa District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	UShs Thousand	
		<i>Wage Rec't:</i>	41,122
		<i>Non Wage Rec't:</i>	67,485
		<i>Domestic Dev't</i>	491,050
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>599,656</b>

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	UShs Thousand	

### 11. Internal Audit

#### Function: Internal Audit Services

##### 1. Higher LG Services

#### Output: Management of Internal Audit Office

Non Standard Outputs:	3 salaries reviewed, 5 staff salaries paid 3 Quarterly reports submitted to Ministry of Finance, Planning and Economic Development 3 Consultations in Ministry of Finance Planning and Economic Development made 3 Quarterly audits carried out 3 Quarterly fuel for field activities procured Stationery procured 2 Quarterly internet subscriptions paid Membership subscriptions to ICPAU for Head of Internal Audit paid.	<i>General Staff Salaries</i> <i>Computer supplies and Information Technology (IT)</i> <i>Welfare and Entertainment</i> <i>Printing, Stationery, Photocopying and Binding</i> <i>Subscriptions</i> <i>Telecommunications</i> <i>Travel inland</i> <i>Fuel, Lubricants and Oils</i>	42,227 1,400 1,200 3,000 1,000 1,200 9,120 2,800
		<i>Wage Rec't:</i>	42,227
		<i>Non Wage Rec't:</i>	19,720
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>61,947</b>

#### Output: Internal Audit

No. of Internal Department Audits	4 (3 quarterly reports prepared from departments and LLGs)	<i>Computer supplies and Information Technology (IT)</i>	1,200
Date of submitting Quaterly Internal Audit Reports	15 07 2015 (Q1 Report submitted to Council on 15/10/2015, Q2 Report submitted to Council on 15/01/2015, Q3 Report submitted to Council on 15/04/2015)	<i>Welfare and Entertainment</i> <i>Printing, Stationery, Photocopying and Binding</i>	1,150 3,000
Non Standard Outputs:	Auditing Procurement, 9 Salaries to be Verified, Special Auditing Welfare to staff provided, Fuel and lubricants procured Stationery procured Small office equipment procured, 3 quarterly audits carried out in LLGs	<i>Small Office Equipment</i> <i>Travel inland</i> <i>Maintenance - Vehicles</i> <i>Maintenance – Machinery, Equipment &amp; Furniture</i>	500 12,653 3,230 1,200
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	22,933
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>22,933</b>

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# Vote: 566

 Manafwa District

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## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item
	<i>UShs Thousand</i>
	<i>Wage Rec't:</i> 42,227
	<i>Non Wage Rec't:</i> 42,653
	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0
	<b><i>Total</i></b> <b>84,880</b>

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# Vote: 566 Manafwa District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>LCIII: BUBUTU</b>		<i>LCIV: BUBULO</i>		<b>356,743.94</b>
<b>Sector: Education</b>				<b>232,418.82</b>
<i>LG Function: Pre-Primary and Primary Education</i>				<i>76,314.08</i>
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>76,314.08</b>
LCII: BUMULIKA				
<b>Nemba Primary School</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	8,825.26
<b>Butsemayi</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	6,091.29
LCII: BUMUSOMI				
<b>Sibanga C.O.U Primary School</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	4,954.53
<b>Bumalanga</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	5,141.59
<b>Bubutu</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	7,156.10
LCII: BUMUYONGA				
<b>Bulatse</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	5,753.14
<b>Sibembe Primary School</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	8,602.23
<b>Sibuse Primary School</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	7,875.57
LCII: BUWAMBWA				
<b>Musiye</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	8,954.77
LCII: NAMITSA				
<b>Wekelekha Primary School</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	5,371.82
<b>Bukikayi</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	7,587.78
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>156,104.74</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>156,104.74</b>
LCII: BUBUTU TOWN BOARD				
<b>Bubutu SS</b>		Conditional Grant to Secondary Education	263104 Transfers to other govt. units	87,900.10
LCII: Not Specified				
<b>Trinity College Maala</b>		Conditional Grant to Secondary Education	263104 Transfers to other govt. units	68,204.64
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>5,597.91</b>
<b>LG Function: Primary Healthcare</b>				<b>5,597.91</b>
<i>Lower Local Services</i>				
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>5,597.91</b>
LCII: BUBUTU TOWN BOARD				



# Vote: 566 Manafwa District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>PHC Transfer to Bubutu HC III</b>		Conditional Grant to PHC- Non wage	263104 Transfers to other govt. units	5,597.91
<i>Lower Local Services</i>				
<b>Sector: Water and Environment</b>				<b>15,450.00</b>
<b>LG Function: Rural Water Supply and Sanitation</b>				<b>15,450.00</b>
<i>Capital Purchases</i>				
<b>Output: Construction of public latrines in RGCs</b>				<b>15,450.00</b>
LCII: BUMUYONGA				
<b>One composite latrine to be constructed at Munamba RGC</b>		Conditional transfer for Rural Water	312104 Other	15,450.00
<i>Capital Purchases</i>				
<b>Sector: Social Development</b>				<b>86,277.20</b>
<b>LG Function: Community Mobilisation and Empowerment</b>				<b>86,277.20</b>
<i>Lower Local Services</i>				
<b>Output: Community Development Services for LLGs (LLS)</b>				<b>86,277.20</b>
LCII: Not Specified				
<b>Transfers to beneficiary groups in LLGs</b>		LGMSD (Former LGDP)	263104 Transfers to other govt. units	86,277.20
<i>Lower Local Services</i>				
<b>Sector: Public Sector Management</b>				<b>17,000.00</b>
<b>LG Function: Local Government Planning Services</b>				<b>17,000.00</b>
<i>Capital Purchases</i>				
<b>Output: Buildings &amp; Other Structures (Administrative)</b>				<b>17,000.00</b>
LCII: BUMUYONGA				
<b>Construction of 5 stance VIP latrine in Bulatse P/s</b>		LGMSD (Former LGDP)	231001 Non Residential buildings (Depreciation)	17,000.00
<i>Capital Purchases</i>				
<b>LCIII: BUGOBERO</b>				<b>162,456.29</b>
<b>LCIV: BUBULO</b>				
<b>Sector: Education</b>				<b>105,039.32</b>
<b>LG Function: Pre-Primary and Primary Education</b>				<b>27,473.25</b>
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>27,473.25</b>
LCII: BUMASOKHO				
<b>Bumasokho</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	5,084.04
LCII: BUNEFULE				
<b>Nakhupa Primary School</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	9,127.44
LCII: BUWAKORO				
<b>Buwakoro</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	6,285.55
LCII: KIWATA				
<b>Kiwata</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	6,976.23
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>77,566.06</b>
<i>Lower Local Services</i>				

# Vote: 566 Manafwa District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Output: Secondary Capitation(USE)(LLS)</b> LCII: BUGOBERO TOWN BOARD				<b>77,566.06</b>
<b>Bugobero High Sch</b>		Conditional Grant to Secondary Education	263104 Transfers to other govt. units	77,566.06
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>23,489.17</b>
<b>LG Function: Primary Healthcare</b>				<b>23,489.17</b>
<i>Lower Local Services</i>				
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b> LCII: BUGOBERO TOWN BOARD				<b>23,489.17</b>
<b>PHC Transfer to Bugobero HC IV</b>		Conditional Grant to PHC- Non wage	263104 Transfers to other govt. units	23,489.17
<i>Lower Local Services</i>				
<b>Sector: Water and Environment</b>				<b>26,296.00</b>
<b>LG Function: Rural Water Supply and Sanitation</b>				<b>26,296.00</b>
<i>Capital Purchases</i>				
<b>Output: Borehole drilling and rehabilitation</b> LCII: Not Specified				<b>26,296.00</b>
<b>Rehabilitation of Borehole A</b>		Conditional transfer for Rural Water	312104 Other	3,000.00
<b>Drilling of borehole A</b>		Conditional transfer for Rural Water	312104 Other	20,296.00
<b>Rehabilitation of borehole J</b>		Conditional transfer for Rural Water	312104 Other	3,000.00
<i>Capital Purchases</i>				
<b>Sector: Public Sector Management</b>				<b>7,631.80</b>
<b>LG Function: Local Government Planning Services</b>				<b>7,631.80</b>
<i>Capital Purchases</i>				
<b>Output: Buildings &amp; Other Structures (Administrative)</b> LCII: BUGOBERO TOWN BOARD				<b>7,631.80</b>
<b>Payment of retention for completion of construction of Extension workers house in Buwagogo in Bugobero Sub County</b>		LGMSD (Former LGDP)	231001 Non Residential buildings (Depreciation)	4,000.00
<b>Payment of retention for fencing of Bugobero HCIV in Bugobero Sub County</b>		LGMSD (Former LGDP)	231001 Non Residential buildings (Depreciation)	3,631.80
<i>Capital Purchases</i>				
<b>LCIII: BUKHABUSI</b>		<b>LCIV: BUBULO</b>		<b>108,433.08</b>
<b>Sector: Education</b>				<b>83,704.97</b>
<b>LG Function: Pre-Primary and Primary Education</b>				<b>31,305.33</b>
<i>Capital Purchases</i>				
<b>Output: Furniture and Fixtures (Non Service Delivery)</b> LCII: BUWATUWA				<b>5,242.23</b>
<b>36 3 seater desks procured for Buwabwala P/S</b>		Conditional Grant to SFG	231006 Furniture and fittings (Depreciation)	5,242.23

# Vote: 566 Manafwa District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>26,063.10</b>
LCII: BUKHABUSI				
<b>Bukhabusi</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	8,767.71
LCII: BUTIRU				
<b>Murumba</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	5,141.59
LCII: BUWATUWA				
<b>Buwabwala</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	7,429.50
LCII: NAMA WONDO				
<b>Bulumera</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	4,724.30
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				
				<b>52,399.64</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>52,399.64</b>
LCII: BUKHABUSI				
<b>Wabwala SS</b>		Conditional Grant to Secondary Education	263104 Transfers to other govt. units	52,399.64
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>24,728.11</b>
<b>LG Function: Primary Healthcare</b>				<b>24,728.11</b>
<i>Capital Purchases</i>				
<b>Output: Healthcentre construction and rehabilitation</b>				<b>19,130.20</b>
LCII: BUKHABUSI				
<b>ompletion of the Construction of pitlatrines in BukewaHCIII and Bunambale HCIII</b>		Conditional Grant to PHC - development	231001 Non Residential buildings (Depreciation)	19,130.20
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>5,597.91</b>
LCII: BUKHABUSI				
<b>PHC Transfer to Bukhabusi HC III</b>		Conditional Grant to PHC- Non wage	263104 Transfers to other govt. units	5,597.91
<i>Lower Local Services</i>				
<b>LCIII: BUKHAWEKA</b>		<b>LCIV: BUBULO</b>		<b>143,230.88</b>
<b>Sector: Education</b>				<b>122,934.88</b>
<b>LG Function: Pre-Primary and Primary Education</b>				<b>35,885.82</b>
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>35,885.82</b>
LCII: BUBIKALA				
<b>Busyambi</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	7,098.54
LCII: BUKHAWEKA				

# Vote: 566 Manafwa District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Situmi Primary School</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	8,724.54
<b>Bubikala</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	4,760.28
LCII: BUNAMBOKO				
<b>Sikulu Primary School</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	5,537.30
<b>Tooma Primary School</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	6,717.23
LCII: BUNANGANDA				
<b>Bunanganda</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	3,047.94
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>87,049.06</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>87,049.06</b>
LCII: BUKHAWEKA				
<b>St Stephens Comp SS</b>		Conditional Grant to Secondary Education	263104 Transfers to other govt. units	87,049.06
<i>Lower Local Services</i>				
<b>Sector: Water and Environment</b>				<b>20,296.00</b>
<b>LG Function: Rural Water Supply and Sanitation</b>				<b>20,296.00</b>
<i>Capital Purchases</i>				
<b>Output: Borehole drilling and rehabilitation</b>				<b>20,296.00</b>
LCII: Not Specified				
<b>Drilling of borehole B</b>		Conditional transfer for Rural Water	312104 Other	20,296.00
<i>Capital Purchases</i>				
<b>LCIII: BUKHOFU</b>		<b>LCIV: BUBULO</b>		<b>50,075.00</b>
<b>Sector: Education</b>				<b>24,058.38</b>
<b>LG Function: Pre-Primary and Primary Education</b>				<b>24,058.38</b>
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>24,058.38</b>
LCII: BUKHOFU				
<b>Kuafu</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	6,098.48
LCII: IKAALI				
<b>Ikaali</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	8,559.06
LCII: NAMALOKO				
<b>Bukhofu</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	9,400.84
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>2,720.62</b>
<b>LG Function: Primary Healthcare</b>				<b>2,720.62</b>
<i>Lower Local Services</i>				
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>2,720.62</b>
LCII: IKAALI				

# Vote: 566 Manafwa District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>PHC Transfer to Ikaali HC II</b>		Conditional Grant to PHC- Non wage	263104 Transfers to other govt. units	2,720.62
<i>Lower Local Services</i>				
<b>Sector: Water and Environment</b>				<b>23,296.00</b>
<b>LG Function: Rural Water Supply and Sanitation</b>				<b>23,296.00</b>
<i>Capital Purchases</i>				
<b>Output: Borehole drilling and rehabilitation</b>				<b>3,000.00</b>
LCII: Not Specified				
<b>Rehabilitation of borehole C</b>		Conditional transfer for Rural Water	312104 Other	3,000.00
<b>Output: PRDP-Borehole drilling and rehabilitation</b>				<b>20,296.00</b>
LCII: Not Specified				
<b>Drilling of Borehole K</b>		Conditional transfer for Rural Water	312104 Other	20,296.00
<i>Capital Purchases</i>				
<b>LCIII: BUKIABI</b>		<b>LCIV: BUBULO</b>		<b>68,968.75</b>
<b>Sector: Education</b>				<b>48,672.75</b>
<b>LG Function: Pre-Primary and Primary Education</b>				<b>48,672.75</b>
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>48,672.75</b>
LCII: BUKIABI				
<b>St Kizito Primary school</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	6,134.46
<b>Bukhayaki</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	4,961.73
<b>Musoola</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	7,220.85
LCII: BUSERELI				
<b>Buserere</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	9,595.09
LCII: MAKHONGE				
<b>Nabutoro Primary School</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	6,192.01
<b>Sabino Primary School</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	5,055.26
<b>Bukooyi</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	6,004.95
LCII: SABINO				
<b>Nabini Primary School</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	3,508.40
<i>Lower Local Services</i>				
<b>Sector: Water and Environment</b>				<b>20,296.00</b>
<b>LG Function: Rural Water Supply and Sanitation</b>				<b>20,296.00</b>
<i>Capital Purchases</i>				
<b>Output: PRDP-Borehole drilling and rehabilitation</b>				<b>20,296.00</b>
LCII: Not Specified				
<b>Drilling of borehole I</b>		Conditional transfer for Rural Water	312104 Other	20,296.00
<i>Capital Purchases</i>				
<b>LCIII: BUKOKHO</b>		<b>LCIV: BUBULO</b>		<b>173,295.40</b>

# Vote: 566 Manafwa District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Sector: Education</b>				<b>170,574.78</b>
<i>LG Function: Pre-Primary and Primary Education</i>				<b>94,832.38</b>
<i>Capital Purchases</i>				
<b>Output: Furniture and Fixtures (Non Service Delivery)</b>				<b>5,481.00</b>
LCII: SOONO				
<b>36 3 seater desks procured for Soono P/S</b>		Conditional Grant to SFG	231006 Furniture and fittings (Depreciation)	5,481.00
<b>Output: PRDP-Classroom construction and rehabilitation</b>				<b>43,410.00</b>
LCII: SOONO				
<b>2 classroom block and an office at Soono P/S Constructed</b>		Conditional Grant to SFG	312104 Other	43,410.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>45,941.38</b>
LCII: BUKOKHO				
<b>Bukokho</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	8,947.57
LCII: BUNAMULINGI				
<b>Bumakenya</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	4,501.27
LCII: BUNMULINGI				
<b>Bumakhame</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	6,803.56
<b>Busiiru</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	7,112.93
LCII: KABOOLE				
<b>Kaboole</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	6,458.22
LCII: SOONO				
<b>Soono Primary School</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	3,796.19
<b>Butemulani</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	8,321.64
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>75,742.41</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>75,742.41</b>
LCII: BUKOKHO				
<b>Bukokho SS</b>		Conditional Grant to Secondary Education	263104 Transfers to other govt. units	75,742.41
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>2,720.62</b>
<b>LG Function: Primary Healthcare</b>				<b>2,720.62</b>
<i>Lower Local Services</i>				
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>2,720.62</b>
LCII: SOONO				
<b>PHC Transfer to Soono HC II</b>		Conditional Grant to PHC- Non wage	263104 Transfers to other govt. units	2,720.62
<i>Lower Local Services</i>				

# Vote: 566 Manafwa District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>LCIII: BUKUSU</b>		<i>LCIV: BUBULO</i>		<b>128,902.40</b>
<b>Sector: Education</b>				<b>128,902.40</b>
<i>LG Function: Pre-Primary and Primary Education</i>				<i>79,542.18</i>
<i>Capital Purchases</i>				
<b>Output: PRDP-Classroom construction and rehabilitation</b>				<b>32,405.00</b>
LCII: Not Specified				
<b>2 classroom block and an office at Bukiboli P/S Constructed</b>		Conditional Grant to SFG	312104 Other	32,405.00
<b>Output: Latrine construction and rehabilitation</b>				<b>17,410.00</b>
LCII: BUMAEFWE				
<b>5- Stance lined pit latrine constructed at Maefe P/S</b>		Conditional Grant to SFG	312104 Other	17,410.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>29,727.18</b>
LCII: BUKOMA				
<b>Bukiboli</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	6,451.02
LCII: BUMAEFWE				
<b>Maefe</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	5,292.68
LCII: BUWAYA				
<b>Kikwetsi</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	4,177.51
<b>Makhakhala</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	4,206.29
LCII: KAYOMBE				
<b>Kayombe</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	6,371.88
LCII: NAMBALE				
<b>Nambale Primary School</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	3,227.81
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>49,360.22</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>49,360.22</b>
LCII: BUWAYA				
<b>Butiru SS</b>		Conditional Grant to Secondary Education	263104 Transfers to other govt. units	49,360.22
<i>Lower Local Services</i>				
<b>LCIII: BUMBO</b>		<i>LCIV: BUBULO</i>		<b>224,344.90</b>
<b>Sector: Works and Transport</b>				<b>131,457.91</b>
<i>LG Function: District, Urban and Community Access Roads</i>				<i>131,457.91</i>
<i>Lower Local Services</i>				
<b>Output: District Roads Maintainence (URF)</b>				<b>131,457.91</b>
LCII: BUMBO TOWN BOARD				

# Vote: 566 Manafwa District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Periodic maintenance of Bumbo-Soono Road</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	131,457.91
<i>Lower Local Services</i>				
<b>Sector: Education</b>				<b>42,289.08</b>
<i>LG Function: Pre-Primary and Primary Education</i>				<i>42,289.08</i>
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>42,289.08</b>
LCII: BUMBO				
<b>Bukhisoni</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	6,508.58
<b>Lirima</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	9,998.00
LCII: BUNAYNAMA				
<b>Bumwali</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	6,544.55
LCII: BUTETEYA				
<b>Mufutu</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	4,976.12
<b>Mulondo</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	4,760.28
<b>Buteteya</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	9,501.56
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>5,597.91</b>
<i>LG Function: Primary Healthcare</i>				<i>5,597.91</i>
<i>Lower Local Services</i>				
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>5,597.91</b>
LCII: BUMBO				
<b>PHC Transfer to Bumbo HC III</b>		Conditional Grant to PHC- Non wage	263104 Transfers to other govt. units	5,597.91
<i>Lower Local Services</i>				
<b>Sector: Public Sector Management</b>				<b>45,000.00</b>
<i>LG Function: Local Government Planning Services</i>				<i>45,000.00</i>
<i>Capital Purchases</i>				
<b>Output: Buildings &amp; Other Structures (Administrative)</b>				<b>45,000.00</b>
LCII: BUMBO TOWN BOARD				
<b>Fencing of Bumbo HC III</b>		LGMSD (Former LGDP)	231001 Non Residential buildings (Depreciation)	45,000.00
<i>Capital Purchases</i>				
<b>LCIII: BUMWONI</b>		<b>LCIV: BUBULO</b>		<b>415,532.98</b>
<b>Sector: Education</b>				<b>409,935.06</b>
<i>LG Function: Pre-Primary and Primary Education</i>				<i>158,635.61</i>
<i>Capital Purchases</i>				
<b>Output: Furniture and Fixtures (Non Service Delivery)</b>				<b>5,481.00</b>
LCII: BWIRI				
<b>36 3 seater desks procured for Kuafu P/S</b>		Conditional Grant to SFG	231006 Furniture and fittings (Depreciation)	5,481.00
<b>Output: PRDP-Classroom construction and rehabilitation</b>				<b>85,820.00</b>



# Vote: 566 Manafwa District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
LCII: BWIRI				
2 classroom block and an office at Bwiri P/S Constructed		Conditional Grant to SFG	312104 Other	42,410.00
2 classroom block and an office at Kuafu P/S Constructed		Conditional Grant to SFG	312104 Other	43,410.00
<b>Output: Latrine construction and rehabilitation</b>				<b>24,139.00</b>
LCII: BUKISASATI				
Not Specified		Conditional Grant to SFG	312104 Other	7,729.00
LCII: BWIRI				
5- Stance lined pit latrine constructed at Kuafu P/S		Conditional Grant to SFG	312104 Other	16,410.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>43,195.61</b>
LCII: BUKISASATI				
Bumbo		Conditional Grant to Primary Education	263104 Transfers to other govt. units	8,479.92
Lukhendu		Conditional Grant to Primary Education	263104 Transfers to other govt. units	5,652.41
LCII: BWIRI				
Bwiri		Conditional Grant to Primary Education	263104 Transfers to other govt. units	8,479.92
LCII: KABOYI				
Kaboyi		Conditional Grant to Primary Education	263104 Transfers to other govt. units	7,882.76
Bukhaleke		Conditional Grant to Primary Education	263104 Transfers to other govt. units	3,904.11
LCII: KISAWAYI				
Kisawayi		Conditional Grant to Primary Education	263104 Transfers to other govt. units	8,796.49
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>251,299.45</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>251,299.45</b>
LCII: BUTEMULANI				
Bumbo SS		Conditional Grant to Secondary Education	263104 Transfers to other govt. units	179,690.66
LCII: KABOYI				
Africana Secondary School		Conditional Grant to Secondary Education	263104 Transfers to other govt. units	71,608.79
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>5,597.91</b>
<b>LG Function: Primary Healthcare</b>				<b>5,597.91</b>
<i>Lower Local Services</i>				
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>5,597.91</b>
LCII: BUMWONI				

# Vote: 566 Manafwa District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>PHC Transfer to Bumwoni HC III</b>		Conditional Grant to PHC- Non wage	263104 Transfers to other govt. units	5,597.91
<i>Lower Local Services</i>				
<b>LCIII: BUNABWANA</b>		<i>LCIV: BUBULO</i>		<b>19,604.88</b>
<b>Sector: Education</b>				<b>19,604.88</b>
<b>LG Function: Pre-Primary and Primary Education</b>				<b>19,604.88</b>
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>19,604.88</b>
LCII: BUBILUMI				
<b>Lyambogo</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	6,040.93
LCII: BUNYINZA TOWN BOARD				
<b>Bunyinza</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	9,292.92
LCII: MAKENYA				
<b>Makenya</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	4,271.04
<i>Lower Local Services</i>				
<b>LCIII: BUPOTO</b>		<i>LCIV: BUBULO</i>		<b>379,000.93</b>
<b>Sector: Education</b>				<b>205,068.39</b>
<b>LG Function: Pre-Primary and Primary Education</b>				<b>62,580.27</b>
<i>Capital Purchases</i>				
<b>Output: Furniture and Fixtures (Non Service Delivery)</b>				<b>5,481.00</b>
LCII: BUWANDYAMBI				
<b>36 3 seater desks procured for Buwandyambi P/S</b>		Conditional Grant to SFG	231006 Furniture and fittings (Depreciation)	5,481.00
<b>Output: Latrine construction and rehabilitation</b>				<b>16,410.00</b>
LCII: BUKIBUMBI				
<b>5- Stance lined pit latrine constructed at Matuwa P/S</b>		Conditional Grant to SFG	312104 Other	16,410.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>40,689.27</b>
LCII: BUWANDYAMBI				
<b>Buwandyambi</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	5,738.75
LCII: BUYAKA				
<b>Bunamuntsu</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	5,695.58
<b>Buwasiba</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	4,271.04
<b>Bupoto</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	7,947.51
LCII: NAMISINDWA				
<b>Bukwambeyi</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	4,407.74
<b>Tsengwa Primary School</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	5,846.67

# Vote: 566 Manafwa District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Matuwa</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	6,781.98
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>142,488.13</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>142,488.13</b>
LCII: BUWANDYAMBI				
<b>Riverside Comp College</b>		Conditional Grant to Secondary Education	263104 Transfers to other govt. units	100,300.94
LCII: NAMISINDWA TOWN BOARD				
<b>Namisindwa SS</b>		Conditional Grant to Secondary Education	263104 Transfers to other govt. units	42,187.18
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>38,206.53</b>
<b>LG Function: Primary Healthcare</b>				<b>38,206.53</b>
<i>Capital Purchases</i>				
<b>Output: Healthcentre construction and rehabilitation</b>				<b>18,472.22</b>
LCII: Not Specified				
<b>Completion of construction of Maternity and General ward at Bupoto HCIII</b>		Conditional Grant to PHC - development	231001 Non Residential buildings (Depreciation)	18,472.22
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: NGO Basic Healthcare Services (LLS)</b>				<b>4,136.40</b>
LCII: BUYAKA				
<b>PHC to Bupoto COU HC II</b>		Conditional Grant to PHC NGO Wage Subvention	263104 Transfers to other govt. units	2,068.20
LCII: NAMISINDWA				
<b>PHC to Beatrice Tieney HC II</b>		Conditional Grant to PHC NGO Wage Subvention	263104 Transfers to other govt. units	2,068.20
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>15,597.91</b>
LCII: NAMISINDWA TOWN BOARD				
<b>PHC Transfer to Bupoto HC III</b>		Conditional Grant to PHC- Non wage	263104 Transfers to other govt. units	15,597.91
<i>Lower Local Services</i>				
<b>Sector: Water and Environment</b>				<b>135,726.00</b>
<b>LG Function: Rural Water Supply and Sanitation</b>				<b>135,726.00</b>
<i>Capital Purchases</i>				
<b>Output: Construction of piped water supply system</b>				<b>135,726.00</b>
LCII: NAMISINDWA				
<b>Rehabilitation of Tsakana Branch on Bupoto GFS</b>		Conditional transfer for Rural Water	312104 Other	135,726.00
<i>Capital Purchases</i>				
<b>LCIII: BUSUKUYA</b>		<b>LCIV: BUBULO</b>		<b>283,102.54</b>
<b>Sector: Works and Transport</b>				<b>140,000.00</b>
<b>LG Function: District, Urban and Community Access Roads</b>				<b>140,000.00</b>

# Vote: 566 Manafwa District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<i>Lower Local Services</i>				
<b>Output: District Roads Maintenance (URF)</b>				<b>140,000.00</b>
LCII: MASAKA TOWN BOARD				
<b>periodic maintenance of Masaka-Mutete road (4.0km) and Nambola Bunambale road 3.0km</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	140,000.00
<i>Lower Local Services</i>				
<b>Sector: Education</b>				<b>108,208.63</b>
<b>LG Function: Pre-Primary and Primary Education</b>				<b>35,262.49</b>
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>35,262.49</b>
LCII: LWANJUSI				
<b>Lwanjusi</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	8,573.45
LCII: MASAKA				
<b>Butta</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	9,300.11
LCII: PUWA				
<b>Saamba Primary School</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	6,587.72
LCII: SISANTSA				
<b>Kangole</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	5,040.87
<b>Namukhonge Primary School</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	5,760.33
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>72,946.14</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>72,946.14</b>
LCII: MASAKA				
<b>Kimaluli High</b>		Conditional Grant to Secondary Education	263104 Transfers to other govt. units	72,946.14
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>5,597.91</b>
<b>LG Function: Primary Healthcare</b>				<b>5,597.91</b>
<i>Lower Local Services</i>				
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>5,597.91</b>
LCII: LWANJUSI				
<b>PHC Transfer to Lwanjusi HC III</b>		Conditional Grant to PHC- Non wage	263104 Transfers to other govt. units	5,597.91
<i>Lower Local Services</i>				
<b>Sector: Water and Environment</b>				<b>26,296.00</b>
<b>LG Function: Rural Water Supply and Sanitation</b>				<b>26,296.00</b>
<i>Capital Purchases</i>				
<b>Output: Borehole drilling and rehabilitation</b>				<b>26,296.00</b>
LCII: Not Specified				
<b>Rehabilitation of borehole L</b>		Conditional transfer for Rural Water	312104 Other	3,000.00

# Vote: 566 Manafwa District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
Rehabilitation of borehole B		Conditional transfer for Rural Water	312104 Other	3,000.00
Drilling of Borehole C		Conditional transfer for Rural Water	312104 Other	20,296.00
<i>Capital Purchases</i>				
<b>Sector: Public Sector Management</b>				<b>3,000.00</b>
<i>LG Function: Local Government Planning Services</i>				<i>3,000.00</i>
<i>Capital Purchases</i>				
<b>Output: Other Capital</b>				<b>3,000.00</b>
LCII: BUFUMBULA				
Support to Busukuya Sub County to purchase land		LGMSD (Former LGDP)	311101 Land	3,000.00
<i>Capital Purchases</i>				
<b>LCIII: BUTIRU</b>		<b>LCIV: BUBULO</b>		<b>280,754.23</b>
<b>Sector: Education</b>				<b>239,451.10</b>
<i>LG Function: Pre-Primary and Primary Education</i>				<i>44,684.91</i>
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>44,684.91</b>
LCII: BUMAENA				
Lwemuna		Conditional Grant to Primary Education	263104 Transfers to other govt. units	8,803.68
LCII: BUMATANDA				
Bukhadala		Conditional Grant to Primary Education	263104 Transfers to other govt. units	8,760.51
Busumbu		Conditional Grant to Primary Education	263104 Transfers to other govt. units	7,796.43
LCII: BUTIRU TOWN BOARD				
Kholomo		Conditional Grant to Primary Education	263104 Transfers to other govt. units	4,199.09
Butiru		Conditional Grant to Primary Education	263104 Transfers to other govt. units	9,350.48
LCII: KHATSONGA				
Khatsonga		Conditional Grant to Primary Education	263104 Transfers to other govt. units	5,774.72
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>194,766.19</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>194,766.19</b>
LCII: BUTIRU TOWN BOARD				
Butiru Model Comp SS		Conditional Grant to Secondary Education	263104 Transfers to other govt. units	38,904.61
Butiru Christian Comp SS		Conditional Grant to Secondary Education	263104 Transfers to other govt. units	155,861.59
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>18,007.13</b>
<i>LG Function: Primary Healthcare</i>				<i>18,007.13</i>
<i>Lower Local Services</i>				
<b>Output: NGO Basic Healthcare Services (LLS)</b>				<b>12,409.22</b>
LCII: BUMATANDA				

# Vote: 566 Manafwa District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>PHC to Butiru Holy Family HC II</b>		Conditional Grant to PHC NGO Wage Subvention	263104 Transfers to other govt. units	2,068.20
LCII: BUTIRU TOWN BOARD				
<b>PHC to Butiru Chrisco HC IV</b>		Conditional Grant to PHC NGO Wage Subvention	263104 Transfers to other govt. units	10,341.02
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>5,597.91</b>
LCII: BUTIRU TOWN BOARD				
<b>PHC Transfer to Butiru HC III</b>		Conditional Grant to PHC- Non wage	263104 Transfers to other govt. units	5,597.91
<i>Lower Local Services</i>				
<b>Sector: Water and Environment</b>				<b>23,296.00</b>
<i>LG Function: Rural Water Supply and Sanitation</i>				<i>23,296.00</i>
<i>Capital Purchases</i>				
<b>Output: Borehole drilling and rehabilitation</b>				<b>23,296.00</b>
LCII: Not Specified				
<b>Rehabilitation of Borehole D</b>		Conditional transfer for Rural Water	312104 Other	3,000.00
<b>Drilling of Borehole D</b>		Conditional transfer for Rural Water	312104 Other	20,296.00
<i>Capital Purchases</i>				
<b>LCIII: BUTTA</b>		<i>LCIV: BUBULO</i>		<b>9,976.23</b>
<b>Sector: Education</b>				<b>6,976.23</b>
<i>LG Function: Pre-Primary and Primary Education</i>				<i>6,976.23</i>
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>6,976.23</b>
LCII: TOMA-BUTTA				
<b>Tooma Butta</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	6,976.23
<i>Lower Local Services</i>				
<b>Sector: Water and Environment</b>				<b>3,000.00</b>
<i>LG Function: Rural Water Supply and Sanitation</i>				<i>3,000.00</i>
<i>Capital Purchases</i>				
<b>Output: Borehole drilling and rehabilitation</b>				<b>3,000.00</b>
LCII: Not Specified				
<b>Rehabilitation of Borehole F</b>		Conditional transfer for Rural Water	312104 Other	3,000.00
<i>Capital Purchases</i>				
<b>LCIII: BUWABWALA</b>		<i>LCIV: BUBULO</i>		<b>55,539.55</b>
<b>Sector: Education</b>				<b>21,242.67</b>
<i>LG Function: Pre-Primary and Primary Education</i>				<i>21,242.67</i>
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>21,242.67</b>
LCII: BUMURWA				
<b>Bumurwa</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	4,342.98
LCII: BUSAMBATSA "A"				

# Vote: 566 Manafwa District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Busambatsa</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	4,738.69
LCII: BUSAMBATSATA TOWN BOARD				
<b>Wekele Primary School</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	4,263.84
LCII: BUWASU LOWER				
<b>Buwasu</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	7,897.15
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>34,296.88</b>
<i>LG Function: Primary Healthcare</i>				<i>34,296.88</i>
<i>Capital Purchases</i>				
<b>Output: Healthcentre construction and rehabilitation</b>				<b>28,698.96</b>
LCII: BUWASU LOWER				
<b>Completion of construction of Maternity and General ward at Buwabwal HCIII</b>		Conditional Grant to PHC - development	231001 Non Residential buildings (Depreciation)	28,698.96
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>5,597.91</b>
LCII: BUMURWA				
<b>PHC Transfer to Buwabwala HC III</b>		Conditional Grant to PHC- Non wage	263104 Transfers to other govt. units	5,597.91
<i>Lower Local Services</i>				
<b>LCIII: BUWAGOGO</b>		<b>LCIV: BUBULO</b>		<b>115,047.14</b>
<b>Sector: Education</b>				<b>80,753.23</b>
<i>LG Function: Pre-Primary and Primary Education</i>				<i>31,514.58</i>
<i>Capital Purchases</i>				
<b>Output: Latrine construction and rehabilitation</b>				<b>16,910.00</b>
LCII: SHYAMUKUNGA				
<b>5- Stance lined pit latrine constructed at Shyamukunga P/S</b>		Conditional Grant to SFG	312104 Other	16,910.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>14,604.58</b>
LCII: BUWAGOGO				
<b>Buwagogo</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	4,810.64
LCII: BUWEBOYA				
<b>Bukewa</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	5,961.79
LCII: SHYAMUKUNGA				
<b>Shyamukunga Primary School</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	3,832.16
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>49,238.65</b>
<i>Lower Local Services</i>				

# Vote: 566 Manafwa District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Output: Secondary Capitation(USE)(LLS)</b> LCII: BUWAGOGO				<b>49,238.65</b>
<b>Buwagogo SS</b>		Conditional Grant to Secondary Education	263104 Transfers to other govt. units	49,238.65
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>7,597.91</b>
<b>LG Function: Primary Healthcare</b>				<b>7,597.91</b>
<i>Lower Local Services</i>				
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b> LCII: BUKEWA				<b>7,597.91</b>
<b>PHC Transfer to Bukewa HC III</b>		Conditional Grant to PHC- Non wage	263104 Transfers to other govt. units	7,597.91
<i>Lower Local Services</i>				
<b>Sector: Water and Environment</b>				<b>20,296.00</b>
<b>LG Function: Rural Water Supply and Sanitation</b>				<b>20,296.00</b>
<i>Capital Purchases</i>				
<b>Output: PRDP-Borehole drilling and rehabilitation</b> LCII: Not Specified				<b>20,296.00</b>
<b>Drilling of Borehole H</b>		Conditional transfer for Rural Water	312104 Other	20,296.00
<i>Capital Purchases</i>				
<b>Sector: Public Sector Management</b>				<b>6,400.00</b>
<b>LG Function: Local Government Planning Services</b>				<b>6,400.00</b>
<i>Capital Purchases</i>				
<b>Output: Buildings &amp; Other Structures (Administrative)</b> LCII: BUWAGOGO				<b>6,400.00</b>
<b>Provision of electricity to extension worker's house in Buwagogo Sub County</b>		LGMSD (Former LGDP)	231001 Non Residential buildings (Depreciation)	4,000.00
<b>Payment of retention for connection of electricity to Administration block in Buwagogo Sub County</b>		LGMSD (Former LGDP)	231001 Non Residential buildings (Depreciation)	400.00
<b>Payment of retention for completion of construction of Extension workers house in Buwagogo in Buwagogo Sub County</b>		LGMSD (Former LGDP)	231001 Non Residential buildings (Depreciation)	2,000.00
<i>Capital Purchases</i>				
<b>LCIII: KAATO</b>		<b>LCIV: BUBULO</b>		<b>180,867.43</b>
<b>Sector: Education</b>				<b>52,230.17</b>
<b>LG Function: Pre-Primary and Primary Education</b>				<b>52,230.17</b>
<i>Capital Purchases</i>				
<b>Output: Latrine construction and rehabilitation</b> LCII: BUWANGANI				<b>16,410.00</b>
<b>5- Stance lined pit latrine constructed at Shisenwe P/S</b>		Conditional Grant to SFG	312104 Other	16,410.00



# Vote: 566 Manafwa District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>35,820.17</b>
LCII: BUKIMANAYI				
<b>Sigunga Primary School</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	5,594.86
<b>Butuwa</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	4,012.03
LCII: BUNABUTSALE				
<b>Bunabutsale</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	5,069.65
LCII: BUWANGANI				
<b>Bukitutu</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	2,752.96
<b>Bukhone</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	2,774.55
<b>Shisenwe primary school</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	2,918.44
LCII: BUWANGANI TOWN BOARD				
<b>Shikhuyu Primary School</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	12,697.69
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>58,637.26</b>
<i>LG Function: Primary Healthcare</i>				<i>58,637.26</i>
<i>Capital Purchases</i>				
<b>Output: Healthcentre construction and rehabilitation</b>				<b>42,668.84</b>
LCII: BUKIMANAYI				
<b>Completion of construction of Maternity and General ward at Bukimanayi HCII</b>		Conditional Grant to PHC - development	231001 Non Residential buildings (Depreciation)	42,668.84
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>15,968.43</b>
LCII: BUKIMANAYI				
<b>PHC Transfer to Bukimanayi HC II</b>		Conditional Grant to PHC- Non wage	263104 Transfers to other govt. units	15,968.43
<i>Lower Local Services</i>				
<b>Sector: Public Sector Management</b>				<b>70,000.00</b>
<i>LG Function: Local Government Planning Services</i>				<i>70,000.00</i>
<i>Capital Purchases</i>				
<b>Output: Buildings &amp; Other Structures (Administrative)</b>				<b>70,000.00</b>
LCII: BUKIMANAYI				
<b>Completion of construction of Administration block &amp; Extension worker's house (if terminated)</b>		LGMSD (Former LGDP)	231001 Non Residential buildings (Depreciation)	70,000.00
<i>Capital Purchases</i>				
<b>LCIII: KHABUTOOLA</b>		<b>LCIV: BUBULO</b>		<b>78,973.32</b>

# Vote: 566 Manafwa District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Sector: Education</b>				<b>55,677.32</b>
<i>LG Function: Pre-Primary and Primary Education</i>				<i>55,677.32</i>
<i>Capital Purchases</i>				
<b>Output: Latrine construction and rehabilitation</b>				<b>16,410.00</b>
LCII: KHABUTOOLA				
<b>5- Stance lined pit latrine constructed at Khabutoola P/S</b>		Conditional Grant to SFG	312104 Other	16,410.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>39,267.32</b>
LCII: BUGOBERO				
<b>Nangalwe Primary School</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	8,508.70
<b>Sikusi Primary School</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	8,048.24
LCII: BUNANGABO				
<b>Sibanga primary school</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	3,932.89
<b>Bunangabo</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	4,091.17
<b>Bumufuni</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	5,832.28
LCII: KHABUTOOLA				
<b>Khabutoola</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	8,854.04
<i>Lower Local Services</i>				
<b>Sector: Water and Environment</b>				<b>23,296.00</b>
<i>LG Function: Rural Water Supply and Sanitation</i>				<i>23,296.00</i>
<i>Capital Purchases</i>				
<b>Output: Borehole drilling and rehabilitation</b>				<b>3,000.00</b>
LCII: Not Specified				
<b>Rehabilitation of Borehole K</b>		Conditional transfer for Rural Water	312104 Other	3,000.00
<b>Output: PRDP-Borehole drilling and rehabilitation</b>				<b>20,296.00</b>
LCII: Not Specified				
<b>Drilling of borehole J</b>		Conditional transfer for Rural Water	312104 Other	20,296.00
<i>Capital Purchases</i>				
<b>LCIII: LWAKHAKHA TOWN COUNCIL</b>				<b>173,142.72</b>
<i>LCIV: BUBULO</i>				
<b>Sector: Education</b>				<b>170,142.72</b>
<i>LG Function: Pre-Primary and Primary Education</i>				<i>23,885.71</i>
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>23,885.71</b>
LCII: BUKEMO WARD				
<b>St Denis Primary School</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	5,738.75
<b>Lwakhakha</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	11,350.59
LCII: BUKHOMA WARD				

# Vote: 566 Manafwa District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Buwuma</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	6,796.37
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>146,257.01</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>146,257.01</b>
LCII: BUKEMO WARD				
<b>Lwakhakha SSS</b>		Conditional Grant to Secondary Education	263104 Transfers to other govt. units	95,437.87
LCII: BUKIABI WARD				
<b>Mandela Comp HS</b>		Conditional Grant to Secondary Education	263104 Transfers to other govt. units	50,819.14
<i>Lower Local Services</i>				
<b>Sector: Water and Environment</b>				<b>3,000.00</b>
<b>LG Function: Rural Water Supply and Sanitation</b>				<b>3,000.00</b>
<i>Capital Purchases</i>				
<b>Output: Borehole drilling and rehabilitation</b>				<b>3,000.00</b>
LCII: Not Specified				
<b>Rehabilitation borehole H</b>		Conditional transfer for Rural Water	312104 Other	3,000.00
<i>Capital Purchases</i>				
<b>LCIII: MAGALE</b>		<b>LCIV: BUBULO</b>		<b>695,958.92</b>
<b>Sector: Education</b>				<b>429,516.90</b>
<b>LG Function: Pre-Primary and Primary Education</b>				<b>72,810.28</b>
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>72,810.28</b>
LCII: BUKIBETI				
<b>Maresi</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	8,328.83
<b>Nasele Primary School</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	6,407.85
LCII: BUMITYERO				
<b>Butsebangwe</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	3,040.75
<b>Tserono Primary School</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	4,256.65
LCII: BUSIMAOLYA				
<b>Buwamingwa</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	6,487.00
LCII: BUTSEBENI				
<b>Maala</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	9,436.81
LCII: MAGALE TOWN BOARD				
<b>Magale Mixed</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	12,480.16
<b>Magale Girls</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	6,371.88
LCII: MAKUNYA				
<b>Makunya</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	5,688.39

# Vote: 566 Manafwa District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
Situyi Primary School		Conditional Grant to Primary Education	263104 Transfers to other govt. units	4,227.87
Mutsasa		Conditional Grant to Primary Education	263104 Transfers to other govt. units	6,084.09
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>356,706.62</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>356,706.62</b>
LCII: MAGALE TOWN BOARD				
Magale Royal Intergrated SS		Conditional Grant to Secondary Education	263104 Transfers to other govt. units	124,859.48
Magale Parents SSS		Conditional Grant to Secondary Education	263104 Transfers to other govt. units	87,778.52
Magale SS		Conditional Grant to Secondary Education	263104 Transfers to other govt. units	144,068.63
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>104,682.02</b>
<b>LG Function: Primary Healthcare</b>				<b>104,682.02</b>
<i>Capital Purchases</i>				
<b>Output: Healthcentre construction and rehabilitation</b>				<b>84,000.00</b>
LCII: MAGALE TOWN BOARD				
Completion of construction of Magale Hans Medical centre		Donor Funding	231001 Non Residential buildings (Depreciation)	84,000.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: NGO Basic Healthcare Services (LLS)</b>				<b>20,682.02</b>
LCII: MAGALE TOWN BOARD				
PHC to Magale HC IV		Conditional Grant to PHC NGO Wage Subvention	263104 Transfers to other govt. units	20,682.02
<i>Lower Local Services</i>				
<b>Sector: Water and Environment</b>				<b>161,760.00</b>
<b>LG Function: Rural Water Supply and Sanitation</b>				<b>161,760.00</b>
<i>Capital Purchases</i>				
<b>Output: Borehole drilling and rehabilitation</b>				<b>3,000.00</b>
LCII: Not Specified				
Rehabilitation of borehole I		Conditional transfer for Rural Water	312104 Other	3,000.00
<b>Output: Construction of piped water supply system</b>				<b>158,760.00</b>
LCII: BUMITYERO				
Extension Of magale Water supply towards Bupoto		Conditional transfer for Rural Water	312104 Other	158,760.00
<i>Capital Purchases</i>				
<b>LCIII: MANAFWA TOWN COUNCIL</b>				<b>893,985.50</b>
<i>LCIV: BUBULO</i>				
<b>Sector: Agriculture</b>				<b>81,774.00</b>
<b>LG Function: District Production Services</b>				<b>81,774.00</b>
<i>Capital Purchases</i>				
<b>Output: PRDP-Plant clinic/mini laboratory construction</b>				<b>81,774.00</b>

# Vote: 566 Manafwa District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
LCII: BUBULO WARD				
<b>1 plant clinic constructed and operationalised at District Headquarters</b>		Conditional Grant to Agric. Ext Salaries	231001 Non Residential buildings (Depreciation)	81,774.00
<i>Capital Purchases</i>				
<b>Sector: Education</b>				<b>444,376.51</b>
<b>LG Function: Pre-Primary and Primary Education</b>				<b>55,574.00</b>
<i>Capital Purchases</i>				
<b>Output: Latrine construction and rehabilitation</b>				<b>16,410.00</b>
LCII: BUBWAYA WARD				
<b>5- Stance lined pit latrine constructed at Bumukoya P/S</b>		Conditional Grant to SFG	312104 Other	16,410.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>39,164.00</b>
LCII: BUBULO WARD				
<b>Bubulo Mixed</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	9,846.91
LCII: BUBWAYA WARD				
<b>Nanyontso Primary School</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	6,055.32
<b>Bubwaya</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	6,580.53
LCII: BUMWANGU WARD				
<b>Bumwangu</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	4,091.17
<b>Bwirusa</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	3,904.11
<b>Bumukoya</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	3,227.81
LCII: MAYENZE WARD				
<b>Mayenze</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	5,458.16
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>388,802.51</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>388,802.51</b>
LCII: BUBULO WARD				
<b>Bubulo SS</b>		Conditional Grant to Secondary Education	263104 Transfers to other govt. units	159,873.62
<b>Manafwa High Sch</b>		Conditional Grant to Secondary Education	263104 Transfers to other govt. units	101,030.40
LCII: MAYENZE WARD				
<b>St Marys College Mayenze</b>		Conditional Grant to Secondary Education	263104 Transfers to other govt. units	127,898.49
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>25,557.37</b>
<b>LG Function: Primary Healthcare</b>				<b>25,557.37</b>

# Vote: 566 Manafwa District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<i>Lower Local Services</i>				
<b>Output: NGO Basic Healthcare Services (LLS)</b>				<b>2,068.20</b>
LCII: BUBULO WARD				
<b>PHC to Bubulo Walanga HC II</b>		Conditional Grant to PHC NGO Wage Subvention	263104 Transfers to other govt. units	2,068.20
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>23,489.17</b>
LCII: BUBULO WARD				
<b>PHC Transfer to Bubulo HC IV</b>		Conditional Grant to PHC- Non wage	263104 Transfers to other govt. units	23,489.17
<i>Lower Local Services</i>				
<b>Sector: Water and Environment</b>				<b>20,296.00</b>
<i>LG Function: Rural Water Supply and Sanitation</i>				<i>20,296.00</i>
<i>Capital Purchases</i>				
<b>Output: Borehole drilling and rehabilitation</b>				<b>20,296.00</b>
LCII: Not Specified				
<b>Drilling of Borehole E</b>		Conditional transfer for Rural Water	312104 Other	20,296.00
<i>Capital Purchases</i>				
<b>Sector: Public Sector Management</b>				<b>301,981.62</b>
<i>LG Function: Local Government Planning Services</i>				<i>301,981.62</i>
<i>Capital Purchases</i>				
<b>Output: Buildings &amp; Other Structures (Administrative)</b>				<b>226,528.62</b>
LCII: BUBULO WARD				
<b>Procurement of exotic goats</b>		LGMSD (Former LGDP)	312301 Cultivated Assets	4,000.00
<b>Procurement of assorted tree seedlings</b>		LGMSD (Former LGDP)	281501 Environment Impact Assessment for Capital Works	7,780.00
<b>Construction of phase VI of the main administration block at district headquarters</b>		LGMSD (Former LGDP)	231001 Non Residential buildings (Depreciation)	175,372.23
<b>Payment of balance on Construction of phase V of the main administration block at district headquarters</b>		LGMSD (Former LGDP)	231001 Non Residential buildings (Depreciation)	37,876.39
<b>Payment of retention for renovation of CAO's Administration block</b>		LGMSD (Former LGDP)	231001 Non Residential buildings (Depreciation)	1,500.00
<b>Output: Office and IT Equipment (including Software)</b>				<b>6,000.00</b>
LCII: BUBULO WARD				
<b>Procurement of 3 Laptop computers for Salaries, Senior Planner and LOGICS</b>		LGMSD (Former LGDP)	231005 Machinery and equipment	6,000.00
<b>Output: Furniture and Fixtures (Non Service Delivery)</b>				<b>13,453.00</b>
LCII: BUBULO WARD				

# Vote: 566 Manafwa District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Procurement of 7 sets of executive chairs and desks for ;CPO,DCDO,SFO,DIA, NRO,PHRO &amp; Vice LCV</b>		LGMSD (Former LGDP)	231006 Furniture and fittings (Depreciation)	13,453.00
<b>Output: Other Capital</b> LCII: BUBULO WARD				<b>56,000.00</b>
<b>Procurement of a generator</b> LCII: Not Specified		LGMSD (Former LGDP)	231005 Machinery and equipment	50,000.00
<b>Procurement of LCD projector</b>		LGMSD (Former LGDP)	231005 Machinery and equipment	6,000.00
<i>Capital Purchases</i>				
<b>Sector: Accountability</b>				<b>20,000.00</b>
<i>LG Function: Financial Management and Accountability(LG)</i>				<i>20,000.00</i>
<i>Capital Purchases</i>				
<b>Output: Other Capital</b> LCII: BUBULO WARD				<b>20,000.00</b>
<b>Establishment of one nursery bed</b>		Locally Raised Revenues	231007 Other Fixed Assets (Depreciation)	20,000.00
<i>Capital Purchases</i>				
<b>LCIII: MUKOTO</b>		<b>LCIV: BUBULO</b>		<b>95,193.85</b>
<b>Sector: Education</b>				<b>92,193.85</b>
<i>LG Function: Pre-Primary and Primary Education</i>				<i>92,193.85</i>
<i>Capital Purchases</i>				
<b>Output: Furniture and Fixtures (Non Service Delivery)</b> LCII: MAKUTANO				<b>5,481.00</b>
<b>36 3 seater desks procured for Kutsuyi P/S</b>		Conditional Grant to SFG	231006 Furniture and fittings (Depreciation)	5,481.00
<b>Output: PRDP-Classroom construction and rehabilitation</b> LCII: MAKUTANO				<b>43,410.00</b>
<b>2 classroom block and an office at Kutsuyi P/S Constructed</b>		Conditional Grant to SFG	312104 Other	43,410.00
<b>Output: Latrine construction and rehabilitation</b> LCII: BUFUMA				<b>17,710.00</b>
<b>5- Stance lined pit latrine constructed at Kutsuyi P/S</b>		Conditional Grant to SFG	312104 Other	17,710.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b> LCII: BUFUMA				<b>25,592.85</b>
<b>Nabusoolo Primary School</b> LCII: BUNAMULUNYI		Conditional Grant to Primary Education	263104 Transfers to other govt. units	7,371.94
<b>Kutsuyi</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	3,925.69

# Vote: 566 Manafwa District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Bunamulunyi</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	6,429.44
LCII: LUWA TOWN BOARD				
<b>Bunambobi</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	4,781.86
LCII: MAKUTANO				
<b>Nangetsa Primary School</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	3,083.92
<i>Lower Local Services</i>				
<b>Sector: Public Sector Management</b>				<b>3,000.00</b>
<i>LG Function: Local Government Planning Services</i>				<i>3,000.00</i>
<i>Capital Purchases</i>				
<b>Output: Other Capital</b>				<b>3,000.00</b>
LCII: MAKUTANO				
<b>Support to Mukoto Sub County to purchase land</b>		LGMSD (Former LGDP)	311101 Land	3,000.00
<i>Capital Purchases</i>				
<b>LCIII: NALONDO</b>		<b>LCIV: BUBULO</b>		<b>40,460.21</b>
<b>Sector: Education</b>				<b>17,164.21</b>
<i>LG Function: Pre-Primary and Primary Education</i>				<i>17,164.21</i>
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>17,164.21</b>
LCII: BUTSEMA				
<b>Kitsi Uplands</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	5,335.85
LCII: NALONDO				
<b>Wanga Primary School</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	4,853.81
<b>Nalondo Butta Primary School</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	6,974.55
<i>Lower Local Services</i>				
<b>Sector: Water and Environment</b>				<b>23,296.00</b>
<i>LG Function: Rural Water Supply and Sanitation</i>				<i>23,296.00</i>
<i>Capital Purchases</i>				
<b>Output: Borehole drilling and rehabilitation</b>				<b>23,296.00</b>
LCII: Not Specified				
<b>Drilling of borehole F</b>		Conditional transfer for Rural Water	312104 Other	20,296.00
<b>Rehabilitation of borehole E</b>		Conditional transfer for Rural Water	312104 Other	3,000.00
<i>Capital Purchases</i>				
<b>LCIII: NAMABYA</b>		<b>LCIV: BUBULO</b>		<b>229,400.39</b>
<b>Sector: Works and Transport</b>				<b>140,000.00</b>
<i>LG Function: District, Urban and Community Access Roads</i>				<i>140,000.00</i>
<i>Lower Local Services</i>				
<b>Output: PRDP-District and Community Access Road Maintenance</b>				<b>140,000.00</b>
LCII: BUWASUNGUYI				



# Vote: 566 Manafwa District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
periodic maintenance of Kiwatsala-Namirama road (5km)		Roads Rehabilitation Grant	263312 Conditional transfers for Road Maintenance	140,000.00
<i>Lower Local Services</i>				
<b>Sector: Education</b>				<b>87,332.19</b>
<i>LG Function: Pre-Primary and Primary Education</i>				<i>58,396.89</i>
<i>Capital Purchases</i>				
<b>Output: Furniture and Fixtures (Non Service Delivery)</b>				<b>5,481.00</b>
LCII: BUWASUNGUYI				
36 3 seater desks procured for Nuusu P/S		Conditional Grant to SFG	231006 Furniture and fittings (Depreciation)	5,481.00
<b>Output: PRDP-Classroom construction and rehabilitation</b>				<b>26,565.00</b>
LCII: BUWASUNGUYI				
2 classroom block and an office at Nuusu I P/S Constructed		Conditional Grant to SFG	312104 Other	26,565.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>26,350.89</b>
LCII: BUMUSOMI				
Namirama Primary School		Conditional Grant to Primary Education	263104 Transfers to other govt. units	6,508.58
LCII: BUWASUNGUYI				
Lwandubi		Conditional Grant to Primary Education	263104 Transfers to other govt. units	9,314.50
LCII: MASAACA				
Nuusu Primary School		Conditional Grant to Primary Education	263104 Transfers to other govt. units	4,119.95
Masaaka		Conditional Grant to Primary Education	263104 Transfers to other govt. units	6,407.85
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>28,935.30</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>28,935.30</b>
LCII: BUMUSOMI				
Namirama Community SS		Conditional Grant to Secondary Education	263104 Transfers to other govt. units	28,935.30
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>2,068.20</b>
<i>LG Function: Primary Healthcare</i>				<i>2,068.20</i>
<i>Lower Local Services</i>				
<b>Output: NGO Basic Healthcare Services (LLS)</b>				<b>2,068.20</b>
LCII: BUWASUNGUYI				
PHC to Buwasunguyi HC II		Conditional Grant to PHC NGO Wage Subvention	263104 Transfers to other govt. units	2,068.20
<i>Lower Local Services</i>				
<b>LCIII: NAMBOKO</b>		<b>LCIV: BUBULO</b>		<b>71,726.20</b>
<b>Sector: Education</b>				<b>45,832.29</b>
<i>LG Function: Pre-Primary and Primary Education</i>				<i>45,832.29</i>

# Vote: 566 Manafwa District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<i>Capital Purchases</i>				
<b>Output: Latrine construction and rehabilitation</b>				<b>17,323.00</b>
LCII: BUMUKULUMA				
<b>5- Stance lined pit latrine constructed at Bukhonzo P/S</b>		Conditional Grant to SFG	312104 Other	17,323.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>28,509.29</b>
LCII: BUMUKULUMA				
<b>Nabitsikhi primary school</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	8,695.76
LCII: BUMULIKA				
<b>Kabukwetsi</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	5,544.49
LCII: BUWAMBINGWA				
<b>Namboko Primary School</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	8,573.45
LCII: BUWASIBA				
<b>Bukhonzo</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	5,695.58
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>5,597.91</b>
<i>LG Function: Primary Healthcare</i>				
				<b>5,597.91</b>
<i>Lower Local Services</i>				
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>5,597.91</b>
LCII: Not Specified				
<b>PHC Transfer to Nabitsikhi HC III</b>		Conditional Grant to PHC- Non wage	263104 Transfers to other govt. units	5,597.91
<i>Lower Local Services</i>				
<b>Sector: Water and Environment</b>				<b>20,296.00</b>
<i>LG Function: Rural Water Supply and Sanitation</i>				
				<b>20,296.00</b>
<i>Capital Purchases</i>				
<b>Output: PRDP-Borehole drilling and rehabilitation</b>				<b>20,296.00</b>
LCII: Not Specified				
<b>Drilling of Borehole L</b>		Conditional transfer for Rural Water	312104 Other	20,296.00
<i>Capital Purchases</i>				
<b>LCIII: Not Specified</b>		<i>LCIV: BUBULO</i>		<b>371,500.00</b>
<i>Sector: Water and Environment</i>				
				<b>86,500.00</b>
<i>LG Function: Rural Water Supply and Sanitation</i>				
				<b>86,500.00</b>
<i>Capital Purchases</i>				
<b>Output: Other Capital</b>				<b>35,000.00</b>
LCII: Not Specified				

# Vote: 566 Manafwa District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
Retention on drilling of boreholes, rehabilitation of boreholes, completion of connections in bunyinda, extension of magale water supply, spring protections, pit latrine constructions		Conditional transfer for Rural Water	312104 Other	35,000.00
<b>Output: Spring protection</b> LCII: Not Specified				<b>37,500.00</b>
Protection of spring G		Conditional transfer for Rural Water	312104 Other	2,500.00
Protection of spring I		Conditional transfer for Rural Water	312104 Other	2,500.00
Protection of spring J		Conditional transfer for Rural Water	312104 Other	2,500.00
Protection of spring F		Conditional transfer for Rural Water	312104 Other	2,500.00
protection of spring E		Conditional transfer for Rural Water	312104 Other	2,500.00
Protection of spring D		Conditional transfer for Rural Water	312104 Other	2,500.00
protection of spring C		Conditional transfer for Rural Water	312104 Other	2,500.00
Protection of spring A		Conditional transfer for Rural Water	312104 Other	2,500.00
Protection of spring H		Conditional transfer for Rural Water	312104 Other	2,500.00
Protection of spring B		Conditional transfer for Rural Water	312104 Other	2,500.00
Protection of spring O		Conditional transfer for Rural Water	312104 Other	2,500.00
Protection of spring L		Conditional transfer for Rural Water	312104 Other	2,500.00
Protection of spring k		Conditional transfer for Rural Water	312104 Other	2,500.00
Protection of spring M		Conditional transfer for Rural Water	312104 Other	2,500.00
Protection of spring N		Conditional transfer for Rural Water	312104 Other	2,500.00
<b>Output: PRDP-Borehole drilling and rehabilitation</b> LCII: Not Specified				<b>14,000.00</b>
Rehabilitation of Borehole P		Conditional transfer for Rural Water	312104 Other	3,500.00
Rehabilitation of borehole O		Conditional transfer for Rural Water	312104 Other	3,500.00
Rehabilitation of Borehole M		Conditional transfer for Rural Water	312104 Other	3,500.00
Rehabilitation of borehole N		Conditional transfer for Rural Water	312104 Other	3,500.00
<i>Capital Purchases</i>				
<b>Sector: Social Development</b>				<b>285,000.00</b>

# Vote: 566 Manafwa District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<i>LG Function: Community Mobilisation and Empowerment</i>				285,000.00
<i>Lower Local Services</i>				
<b>Output: Community Development Services for LLGs (LLS)</b>				285,000.00
LCII: Not Specified				
<b>Transfer to Youth Beneficiary groups</b>		Other Transfers from Central Government	263104 Transfers to other govt. units	285,000.00
<i>Lower Local Services</i>				
<b>LCIII: SIBANGA</b>		<b>LCIV: BUBULO</b>		<b>75,319.30</b>
<b>Sector: Education</b>				<b>46,023.30</b>
<i>LG Function: Pre-Primary and Primary Education</i>				22,072.65
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				22,072.65
LCII: BULAKO				
<b>Bulako</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	7,235.24
LCII: BUNAMUKHEYA				
<b>Kimaluli</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	7,695.70
LCII: BUWASYEBA				
<b>Watakhuna Primary School</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	7,141.71
<i>Lower Local Services</i>				
<i>LG Function: Secondary Education</i>				23,950.65
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				23,950.65
LCII: BUWASYEBA				
<b>Sibanga Polytechnic SS</b>		Conditional Grant to Secondary Education	263104 Transfers to other govt. units	23,950.65
<i>Lower Local Services</i>				
<b>Sector: Water and Environment</b>				<b>20,296.00</b>
<i>LG Function: Rural Water Supply and Sanitation</i>				20,296.00
<i>Capital Purchases</i>				
<b>Output: Borehole drilling and rehabilitation</b>				20,296.00
LCII: Not Specified				
<b>Drilling of borehole G</b>		Conditional transfer for Rural Water	312104 Other	20,296.00
<i>Capital Purchases</i>				
<b>Sector: Public Sector Management</b>				<b>9,000.00</b>
<i>LG Function: Local Government Planning Services</i>				9,000.00
<i>Capital Purchases</i>				
<b>Output: Buildings &amp; Other Structures (Administrative)</b>				9,000.00
LCII: BUNAMUKHEYA				
<b>Payment of retention for completion of construction of Extension workers house in Sibanga Sub County</b>		LGMSD (Former LGDP)	231001 Non Residential buildings (Depreciation)	9,000.00
<i>Capital Purchases</i>				
<b>LCIII: SISUNI</b>		<b>LCIV: BUBULO</b>		<b>10,040.99</b>

# Vote: 566 Manafwa District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Sector: Education</b>				<b>7,040.99</b>
<i>LG Function: Pre-Primary and Primary Education</i>				<i>7,040.99</i>
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>7,040.99</b>
LCII: SISUNI				
<b>Sisuni Primary School</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	7,040.99
<i>Lower Local Services</i>				
<b>Sector: Water and Environment</b>				<b>3,000.00</b>
<i>LG Function: Rural Water Supply and Sanitation</i>				<i>3,000.00</i>
<i>Capital Purchases</i>				
<b>Output: Borehole drilling and rehabilitation</b>				<b>3,000.00</b>
LCII: Not Specified				
<b>Rehabilitation of borehole G</b>		Conditional transfer for Rural Water	312104 Other	3,000.00
<i>Capital Purchases</i>				
<b>LCIII: TSEKULULU</b>		<b>LCIV: BUBULO</b>		<b>70,774.20</b>
<b>Sector: Education</b>				<b>65,176.28</b>
<i>LG Function: Pre-Primary and Primary Education</i>				<i>65,176.28</i>
<i>Capital Purchases</i>				
<b>Output: Latrine construction and rehabilitation</b>				<b>16,410.00</b>
LCII: BUSULWA				
<b>5- Stance lined pit latrine constructed at Buslwa P/S</b>		Conditional Grant to SFG	312104 Other	16,410.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>48,766.28</b>
LCII: BUMUMALI				
<b>Bumumali</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	7,710.09
LCII: BUNAMBALE				
<b>Bunambale</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	6,925.87
LCII: BUNGATTI				
<b>Bungatti</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	5,062.45
<b>Bungatti COU</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	4,702.72
LCII: BUSEKERE				
<b>Busekere</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	5,055.26
<b>Bunasaka</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	5,522.91
LCII: BUSULWA				
<b>Busulwa</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	7,774.84
LCII: BUTINGU				

# Vote: 566 Manafwa District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Buttingu</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	6,012.15
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>5,597.91</b>
<i>LG Function: Primary Healthcare</i>				<i>5,597.91</i>
<i>Lower Local Services</i>				
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>5,597.91</b>
LCII: BUNAMBALE				
<b>PHC Transfer to Bunambale HC III</b>		Conditional Grant to PHC- Non wage	263104 Transfers to other govt. units	5,597.91
<i>Lower Local Services</i>				
<b>LCIII: WESSWA</b>		<b>LCIV: BUBULO</b>		<b>107,029.75</b>
<b>Sector: Education</b>				<b>107,029.75</b>
<i>LG Function: Pre-Primary and Primary Education</i>				<i>26,059.54</i>
<i>Capital Purchases</i>				
<b>Output: Furniture and Fixtures (Non Service Delivery)</b>				<b>5,450.00</b>
LCII: BUTOOTO				
<b>36 3 seater desks procured for Butooto P/S</b>		Conditional Grant to SFG	231006 Furniture and fittings (Depreciation)	5,450.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>20,609.54</b>
LCII: BUBUKANZA				
<b>Bubukanza</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	3,709.85
LCII: BUNGOOLO				
<b>Bungoolo</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	3,141.47
LCII: BUTOOTO				
<b>Butooto</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	8,033.85
LCII: BUWESSWA				
<b>Buwesswa</b>		Conditional Grant to Primary Education	263104 Transfers to other govt. units	5,724.36
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>80,970.22</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>80,970.22</b>
LCII: BUWESSWA				
<b>Buwesswa SS</b>		Conditional Grant to Secondary Education	263104 Transfers to other govt. units	80,970.22
<i>Lower Local Services</i>				