

# **VOTE: 726**

## **Nebbi Municipal Council**

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### **FOREWORD**

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N / A

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### **SNAPSHOT OF PAST PERFORMANCE AND MEDIUM TERM BUDGET ALLOCATIONS**

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#### **SECTION A: Revenue Performance and Plans by Source**

##### **Table A1: Revenue Performance and Plans by Source**

N / A

##### **Table A2: Overview of Vote Expenditure and Medium Term Allocations (Ushs Thousands)**

N / A

##### **Revenue Performance in the First Quarter of 2021/22**

N / A

##### **Planned Revenues for FY 2022/23**

N / A

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### Revenue Forecast for FY 2022/23

#### Locally Raised Revenues

N / A

#### Central Government Transfers

N / A

#### External Financing

N / A

#### Medium Term Expenditure Plans

N / A

### Table A3: Past Expenditure Outturns and Medium Term Projections by Programme and Department

N / A

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### **SECTION B: DEPARTMENT PAST EXPENDITURE OUTTURNS AND PROPOSED BUDGET ALLOCATIONS**

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**Table B1: Expenditure Outturns and Medium Term Projections by Department**

N / A

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### **SECTION C: BUDGET OUTPUTS, PIAPS AND INDICATORS**

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N / A

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### SECTION D: VOTE CROSS CUTTING ISSUES

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i) Gender and Equity

N/A

ii) HIV/AIDS

N/A

iii) Environment

N/A

iv) Covid

N/A