

Vote: 572 Oyam District

Structure of Budget Framework Paper

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Foreword

Oyam District experienced over two decades of continued conflict and instability situations that immensely affected social and economic development. Up to

90% of the district population had been displaced. Oyam District recognizes the great importance attached to the production of Budget Framework Paper which guides the

budget process in identifying priority areas and sources of funding.

This year's framework paper is greatly constrained and addresses all the key National Development Plan areas. Our greatest concern in the implementation is the fact that Oyam had been a centre of insurgency, hit hard by the LRA rebel activity for the last 20 years. A number of people were abducted, traumatized and relocated to the camps [1/3 of the population lived in 18 gazetted and 6 ungazetted camps].

A number of infrastructures were destroyed, abandoned and now requires rehabilitation or reconstruction. The same insecurity greatly affected productivity hence reducing Local revenue realization.

With the return and resettlement of the population, the district requires heavy budget support and interventions from donor agencies to be able to address key priority

problems. We appreciate the more user friendly soft ware developed by the Ministry of Local Government with Technical Support from SDU II and this is strengthening

the planning, budgeting and reporting processes.

As part of the efforts to implement the national peace, reconstruction and development programmes, we also appreciate the Local Government Finance Commission for

considering the 50% Finance Flexibility of Non Wage Recurrent and development Grants for District affected by insurgency. This improves autonomy and will help us to address our peculiar problems and circumstances created by insurgency.

Oyam has taken advantage of this flexibility and flexed at 50% to increase the absorption capacity and avoid the return of unspent funds to the centre.

I would like to pledge our support in implementing the District Development Plan and the Budget Framework Paper and eventually the Budget in collaboration with all

the stakeholders. Oyam District Local Government is extremely grateful to the Central Government, all development partners and the locals for all the financial resources

that we received and spent towards improving the well being of our people.

On behalf of the district leadership I appeal to all our development partners and those interested in our recovery and development efforts to pay great attention to our

development challenges together with the unfunded priorities with the view of funding these gaps.

I say this For God and My Country

Col. (RTD) Okello Engola Charls Macodwogo
CHAIRMAN OYAM DISTRICT LOCAL GOVERNMENT

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Executive Summary

Revenue Performance and Plans

UShs 000's	2014/15		2015/16
	Approved Budget	Receipts by End September	Proposed Budget
1. Locally Raised Revenues	1,030,600	116,265	976,100
2a. Discretionary Government Transfers	2,087,738	454,194	2,087,738
2b. Conditional Government Transfers	20,911,395	4,360,682	20,911,395
2c. Other Government Transfers	1,056,468	414,247	794,488
3. Local Development Grant	686,077	171,519	686,077
4. Donor Funding	794,373	132,446	789,373
Total Revenues	26,566,652	5,649,351	26,245,172

Revenue Performance in the first quarter of 2014/15

By end of the end of first quarter 2014/15, Oyam District had a total receipt of U shs. 6,090,644,000 which stands at 23% of the total approved budget of shs.26,566,652,000 yet this should have been at 25%. This difference came as a result of poor performance of certain revenue sources like Local revenue which had realised only shs.116,265,000. This was only 11% of the expected total Local Revenue of shs.1,030,600,000. Discretionary transfers at shs. 454,194,000 (22%) of the approved annual expectation worth shs.2,087,738,000, conditional government transfers performed by 23%, while donor funds performance was at 17% . Total disbursement to departments was 6,056,088,000 out of which 4,922,931,000 was spent in the various departments leaving shs. 1,133,157,000 as unspent balance meant for development projects which execution awaits finalisation of procurement processes.

Planned Revenues for 2015/16

In the Financial Year 2015/16, the District's Total Revenue is likely to drop by 1.3% from shs.26,566,651,000 To shs. 26,225,172,000 as per the following revenue fore cast; Local revenue projections is proposed to be reduced by 5.3% from shs. 1,030,600,000 that was planned in financial year 2014/2015 to shs.976,100,000 only. This is because the actual local revenue realised by end of september 2014 was shs. 116,265,000 (11%) because sources like advertisements and bill boards, sale of non produced items and royalties from UWA were not realised at all; Estimated Donor funding to Oyam District is also forecasted to be reduced by3.2% from shs.794,373,000 approved in Financial Year 2014/15 to shs. 769,373,000 only for Financial year 2015/16.Where as central government transfers is projected to remain constant at Uganda Shillingsfrom shs. 24,479,698,000 , broken into Discretionary government transfers of shs.2,087,738,000; Conditional government transfers of shs. 20,911,395,000; Other transfers from central government at shs.794,488,000; And Local Development grant worth shs. 686,077,000

Expenditure Performance and Plans

UShs 000's	2014/15		2015/16
	Approved Budget	Actual Expenditure by end Sept	Proposed Budget
1a Administration	1,788,174	293,270	1,797,250
2 Finance	216,941	47,587	218,347
3 Statutory Bodies	632,911	67,593	623,711
4 Production and Marketing	948,277	71,685	878,362
5 Health	3,540,041	886,726	3,220,629
6 Education	15,902,107	2,775,658	15,825,417
7a Roads and Engineering	1,596,372	196,899	1,569,282
7b Water	802,905	38,893	910,832
8 Natural Resources	188,494	24,009	210,677
9 Community Based Services	682,569	50,289	729,064
10 Planning	213,750	26,999	197,786
11 Internal Audit	54,112	5,236	63,814

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Executive Summary

UShs 000's	2014/15		2015/16
	Approved Budget	Actual Expenditure by end Sept	Proposed Budget
Grand Total	26,566,651	4,484,844	26,245,171
Wage Rec't:	15,453,174	3,047,190	15,453,174
Non Wage Rec't:	5,737,515	913,267	5,719,897
Domestic Dev't	4,581,589	442,001	4,282,728
Donor Dev't	794,373	82,386	789,373

Expenditure Performance in the first quarter of 2014/15

By end of First quarter of the financial year 2014/2015, water department had the least percentage of expenditure of shs. 38,893,000 which was 4.8% of their approved annual budget of shs. 802,905,000. This was due to the fact that a big component of their expenditure which was on construction and rehabilitation of water facilities were still under procurement process. This was also the same case with audit which had spent only shs.5,236,000 ie 9.7 % of their annual budget of shs.54,112,000, Education which spent only shs.3,202,461,000 20% of their approved annual budget worth shs. 15,902,107,000 Health which also spent only shs.886,726,000 ie 25% of their approved budget worth shs.3,540,041,000 , Statutory bodies spending shs.65,693,000 10.4% of their approved budget of shs. 632,911,000, Production and marketing also spent shs.86,991,000 9.2% of the approved departmental budget worth shs. 948,277,000. Generally, the departmental expenditure performances in the first quarter of the financial year was very low with a total expenditure of shs. 4,922,931,000(18.5%) of the total budget of shs.26,566,651,000 since the procurement processess were delayed by expiry of contract committee term of office

Planned Expenditures for 2015/16

The proposed expenditure plans for the financial year 2015/16 reflect a total of shs. 26,225,171,000 a reduction of 1.3 % from the previous year's budget of shs. 26,566,651,000. This disparity is because Local revenue projection has been reduced by 5.3% from shs.1,030,600,000 of last financial year to shs.976,100,000 as the previous year's projection could not be fully realised because sources advertisement and bill boards could not realise any revenue. Generally, all departments will experience budget cuts except water which will have a 13.4% budget Increase from shs.802,905,000 In the previous financial year to shs.910,832,000 In the financial year 2015/16 because the equalisation grant for 2015/16 has been allocated to it. Other sectors that will experience slight increment in resource allocation in 2015/16 will be Finance, community based services and Audit.

Medium Term Expenditure Plans

In the medium term, Oyam District Local Government has prioritised expenditures on education and Health sectors with the objective of achieving the following educational efficiency ratios; improvement of Pupil classroom ratio from 63:1 in 2014 to 50:1 by 2017, pupil teacher ratio from 59:1 in the year 2014 to 50:1 in the year 2017, Pupil latrine ratio to be improved from 96:1 in 2014 to 65:1 in the year 2017, Pupil: textbook ratio from 2:1 in 2014 to 1:1 in 2017. Similarly, the following health indicators are to be achieved in the medium term; Percentage of deliveries in Health Facilities from 45% in 2014/15 to 60% by 2018, under five mortality from 47/1,000 population to 37/1,000 population by 2018, The maternal mortality ratio from 130/100,000 live births in 2014 to 110/100,000 live births by 2018, Improve safe water coverage from 68% in 2014 to 85% by 2018 among others

Challenges in Implementation

The major constraints in implementing future plans are inadequate staff in Departments. This is because the planning unit for example has no substantive officer, all Heads of Directorates are on acting basis, production extension staff at lower local governments are missing in most sub counties and this is worsened by termination of contract for Naads Staff who used to help at that level.

Another Challenge is failure to Meet the planned Local Revenue Targets due to changes in economic conditions, defaulting by local revenue contractors due to laxity of ground contract managers, Lack of transport for Local Revenue Monitoring and Mobilization, Lack of sufficient data on tax payers which would facilitate tax planning.

Lack of funds to run the council activities due to low local revenue since the Council is expected to be funded out of 20% of Locally raised revenue.

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Crop and animal pests and diseases affect agriculture production and productivity mainly cassava Mosaic and other diseases affecting citrus, simsim, among other staple and cash crops of the District.

Capacity gap in the operationalisation of the harmonised database and other Management Information Systems like HRMIS, HMIS, OVCMIS, DEMIS, etc.

School Based Conflicts due to religious struggle for recognition as Foundation Bodies of especially primary schools.

Lack of adequate office accommodation for District Planning Unit and storage for documents.

Lack of adequate transport at District for supervision of Health Services and high cost of maintaining the old vehicles.

Under funding of the services especially medicines and functionality of theatres .

Inadequate teacher's accommodation and this affects deployment and undermines efficiency.

Sports and Special Needs sections are not funded to expected level of minimum operation and are key section which need attention.

Inadequate instructional materials both in Primary and secondary schools.

Inadequate furniture in Primary Schools which affect pupils learning.

Lack of Lunch for pupils and students both in primary and secondary schools affect learning.

Poor sanitation in primary Schools and limited provisions for girl child conducive learning environment in most primary schools.

The community has started claiming lands earlier on willingly given by their parents or grand parents for markets, schools and other public service centres some cases are even in courts of law at the moment..

Climatic changes leading to drying of water sources and reduction in the ground water table especially in Loro and Aber Sub Counties making it impossible to drill shallow wells.

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A. Revenue Performance and Plans

US\$ 000's	2014/15		2015/16
	Approved Budget	Receipts by End September	Proposed Budget
1. Locally Raised Revenues	1,030,600	116,265	976,100
Rent & rates-produced assets-from private entities	8,000	0	5,000
Land Fees	1,600	444	2,200
Local Service Tax	95,150	55,709	70,000
Market/Gate Charges	84,074	18,546	90,000
Advertisements/Billboards	4,000	0	5,000
Other Fees and Charges	270,668	10,900	270,000
Inspection Fees	2,500	0	3,000
Registration (e.g. Births, Deaths, Marriages, etc.) Fees	146	0	400
Miscellaneous	85,697	15,720	85,000
Royalties	317,700	0	317,000
Application Fees	68,885	8,018	60,000
Business licences	58,950	227	30,000
Park Fees	19,696	6,701	24,000
Sale of non-produced government Properties/assets	13,534	0	14,500
2a. Discretionary Government Transfers	2,087,738	454,194	2,087,738
Urban Unconditional Grant - Non Wage	57,307	14,327	57,307
District Unconditional Grant - Non Wage	509,695	127,424	509,695
District Equalisation Grant	107,927	26,982	107,927
Transfer of Urban Unconditional Grant - Wage	125,194	19,661	125,194
Transfer of District Unconditional Grant - Wage	1,287,617	265,800	1,287,617
2b. Conditional Government Transfers	20,911,395	4,360,682	20,911,395
Conditional transfer for Rural Water	752,139	188,035	752,139
Conditional Grant to Women Youth and Disability Grant	13,659	3,415	13,659
Conditional Grant to Secondary Education	655,805	164,055	655,805
Conditional Transfers for Non Wage Technical & Farm Schools	160,984	40,246	160,984
Conditional Grant to Tertiary Salaries	756,523	176,571	756,523
Conditional Grant to Primary Salaries	10,180,747	1,831,538	10,180,747
Conditional Grant to SFG	631,695	157,924	631,695
Conditional Grant to Secondary Salaries	1,568,483	318,103	1,568,483
Conditional Grant to Primary Education	901,668	218,039	901,668
Conditional Grant to PHC Salaries	1,254,045	390,287	1,254,045
Conditional Transfers for Non Wage Technical Institutes	205,768	51,442	205,768
Conditional Grant to PHC - development	674,661	168,665	674,661
Construction of Secondary Schools	70,625	17,656	70,625
Conditional Grant to PAF monitoring	89,165	22,291	89,165
Conditional Grant to NGO Hospitals	360,965	90,241	360,965
Conditional Grant to Functional Adult Lit	14,974	3,744	14,974
Conditional Grant to DSC Chairs' Salaries	24,523	0	24,523
Conditional Grant to District Natural Res. - Wetlands (Non Wage)	54,554	13,638	54,554
Conditional Grant to Community Devt Assistants Non Wage	3,793	948	3,793
Conditional Grant to Agric. Ext Salaries	56,242	7,062	56,242
Conditional Grant for NAADS	210,515	0	210,515
Conditional Grant to PHC- Non wage	190,805	47,793	190,805
NAADS (Districts) - Wage	183,845	11,578	183,845
Conditional transfers to Contracts Committee/DSC/PAC/Land Boards, etc.	75,337	18,834	75,337
Conditional transfers to Councillors allowances and Ex- Gratia for LLGs	140,400	6,000	140,400

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A. Revenue Performance and Plans

Conditional transfers to DSC Operational Costs	40,659	10,165	40,659
Conditional transfers to Production and Marketing	193,668	48,417	193,668
Conditional transfers to Salary and Gratuity for LG elected Political Leaders	141,149	27,144	141,149
Conditional transfers to Special Grant for PWDs	28,516	7,129	28,516
Conditional Transfers for Primary Teachers Colleges	535,652	134,763	535,652
Sanitation and Hygiene	22,000	5,500	22,000
Conditional transfers to School Inspection Grant	36,636	9,159	36,636
Roads Rehabilitation Grant	681,195	170,299	681,195
2c. Other Government Transfers	1,056,468	414,247	794,488
Unspent balances – UnConditional Grants		0	
Unspent balances – Conditional Grants	261,980	261,980	
CAIP 3	35,700	0	35,700
Uganda Road Fund	758,788	149,757	758,788
Ministry of Education		2,510	
Ministry of Health(Mass Polio Campaign)		0	
3. Local Development Grant	686,077	171,519	686,077
LGMSD (Former LGDP)	686,077	171,519	686,077
4. Donor Funding	794,373	132,446	789,373
NU-HITES	450,000	0	450,000
NTD	55,000	82,386	80,000
UNFPA	119,373	0	119,373
Unicef		50,059	120,000
GIZ		0	20,000
Gavi		0	
Donor Funding	170,000	0	
Total Revenues	26,566,652	5,649,351	26,245,172

Revenue Performance in the first Quarter of 2014/15

(i) Locally Raised Revenues

Under the locally generated revenue only 45% worth shs. 116,265,000 of the planned quarterly local revenue was collected this was due to failure by UWA to release royalties and scanty staff to do revenue enforcement in all the subcounties

(ii) Central Government Transfers

Central government transfers for the first quarter was shs. 5,841,933,000 (92%) of the approved quarter budget worth shs. 6,381,905,000. This is because conditional government transfers performed at only 23% and discretionary government transfers at 22% only.

(iii) Donor Funding

Under donor fundings shillings 132,445,500 (66.7%) of the expected donor funds worth 198,593,250 was received. Though NUHITES and UNFPA did not release funds, UNICEF transferred shillings 50,059,200 for Birth Registration and other activities under education

Planned Revenues for 2015/16

(i) Locally Raised Revenues

Local revenue projections is proposed to be reduced by 5.3% from shs. 1,030,600,000 that was planned in financial year 2014/2015 to shs.976,100,000 only in the financial year 2015/16. This is because the actual local revenue realised by end of first quarter 2014/15 was shs. 116,265,000 only as some sources like ,inspection fees, advertisements and bill boards and royalties among others realised zero percent performance.

(ii) Central Government Transfers

In financial year 2015/16, central government transfers is projected to remain constant at Uganda Shillings from shs. 24,479,698,000 , broken into Discretionary government transfers of shs.2,087,738,000; Conditional government transfers of shs. 20,911,395,000; Other transfers from central government at shs.794,488,000; And Local Development grant worth shs. 686,077,000

(iii) Donor Funding

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A. Revenue Performance and Plans

Estimated Donor funding to Oyam District is also forecasted to be reduced by 3.2% from shs. 794,373,000 approved in Financial Year

2014/15 to shs. 769,373,000 only for Financial year 2015/16.

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Summary: Department Performance and Plans by Workplan

Workplan 1a: Administration

(i) Overview of Workplan Revenue and Expenditures

<i>US\$ Thousands</i>	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
A: Breakdown of Workplan Revenues:			
<i>Recurrent Revenues</i>	1,227,311	322,252	1,165,186
Conditional Grant to PAF monitoring	10,616	2,600	10,616
District Unconditional Grant - Non Wage	204,796	120,634	182,873
Locally Raised Revenues	68,950	20,970	38,744
Multi-Sectoral Transfers to LLGs	478,885	62,696	468,889
Transfer of District Unconditional Grant - Wage	464,064	101,025	464,064
Urban Unconditional Grant		14,327	
<i>Development Revenues</i>	560,863	115,862	632,064
LGMSD (Former LGDP)	295,036	73,759	302,131
Locally Raised Revenues	84,494	0	84,494
Multi-Sectoral Transfers to LLGs	181,333	42,103	245,439
Total Revenues	1,788,174	438,114	1,797,250
B: Overall Workplan Expenditures:			
<i>Recurrent Expenditure</i>	1,227,311	474,305	1,165,186
Wage	464,064	213,273	464,064
Non Wage	763,247	261,031	701,122
<i>Development Expenditure</i>	560,863	23,671	632,064
Domestic Development	560,863	23,671	632,064
Donor Development	0	0	0
Total Expenditure	1,788,174	497,976	1,797,250

Revenue and Expenditure Performance in the first quarter of 2014/15

During quarter one financial year 2014/2015, total revenue collection in the department amounted to shs 428,787,000 (24%) of the total budget. This was less than the expected 25% because development revenues under Locally Raised Revenue and Donor Development were not released. District Unconditional Grant over performed by 236% because the bank over draft at Crane Bank worth 113,294,000 were paid at once to avoid further interest accruals. The Locally Raised Revenue also overperformed because obligations with Total Uganda had to be offset alongside advertisements for both prequalification and works. The department spent a total of shs. 293,220,000 62% of the total release leaving unspent balance of shs. 135,567,000 (7%) of the annual budget meant for payment Abok Office Block Contract that was ongoing.

Department Revenue and Expenditure Allocations Plans for 2015/16

In the financial year 2015/16, the department expects a total revenue of shs.1,797,250,000 out of which, recurrent revenue will be 65% ie shs.1,165,186,000 and development revenue 35% ie shs.632,064,000. District unconditional grant wage will constitute shs. 464,064,000, Multisectoral transfers to LLGs of shs.468,889,000 .Unconditional grant non wage shs. 182,873,000 , Locally raised revenue of shs.38,744,000 among others

(ii) Summary of Past and Planned Workplan Outputs

<i>Function, Indicator</i>	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs

Function: 1381 District and Urban Administration

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Workplan 1a: Administration

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
No. of administrative buildings constructed	1	0	1
No. of computers, printers and sets of office furniture purchased (PRDP)	6	6	
No. (and type) of capacity building sessions undertaken	4	0	4
Availability and implementation of LG capacity building policy and plan	Yes	Yes	Yes
%age of LG establish posts filled	80	67	85
No. of monitoring visits conducted	4	3	4
No. of monitoring reports generated	4	2	4
No. of existing administrative buildings rehabilitated	1	0	0
No. of solar panels purchased and installed (PRDP)	4	0	
No. of administrative buildings constructed (PRDP)	1	0	
No. of vehicles purchased (PRDP)	0	0	1
No. of motorcycles purchased (PRDP)	0	0	2
Function Cost (US\$ '000)	1,885,114	293,270	1,797,250
Cost of Workplan (US\$ '000):	1,885,114	293,270	1,797,250

Plans for 2015/16

the department with resources allocated to it in the financial year 2015/16 is expected to produce the following outputs and physical performances; undertake six capacity building sessions, Local government established posts filled to 80%, two sets of computers, printers and office furnitures procured, one administrative block constructed.

Medium Term Plans and Links to the Development Plan

in the medium term, the department intends to improve on the performance of human resource by attracting officers to fill gaps especially for positions of heads of departments and directorates, capacity building of existing staff general management of the district.

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

USAID GAP project will implement a number of capacity building activities on issues of governance and accountability, FAPAD and ACFODE will conduct capacity building of local government elected staff and also conduct activities on governance and accountability.

(iv) The three biggest challenges faced by the department in improving local government services

1. INADEQUATE STAFF IN THE DEPARTMENT

The district still lacks critical administrative cadres in offices like; PPO Administration and DSC, Sub county chiefs are missing in four sub counties, the office of SAS ACAO is also vacant among others

2. INADEQUATE FUNDING

The department is not able to achieve much due to low funding yet it has to coordinate all the other sectors. This is partly due to our low local revenue base.

3. POOR OFFICE SPACE

Departments like Human Resource and ACAOs still share small rooms for office

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Workplan 1a: Administration

Staff Lists and Wage Estimates

Subcounty / Town Council / Municipal Division : Aber Sub-county

Cost Centre : Aber Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/A/572/13	Adoro Jennifer Anne	Office Typist	U7Upper	353,225	4,238,700
CR/A/572/18	Ayena Mustafa	Parish Chief	U7Upper	353,225	4,238,700
CR/A/572/40	Oryang Freddy	Parish Chief	U7Upper	353,225	4,238,700
CR/A/572/24	Kisembo Richard	Parish Chief	U7Upper	353,225	4,238,700
CR/A/572/15	Amwonya Moses	Parish Chief	U7Upper	353,225	4,238,700
CR/A/572/70	Owani Ceaser	Sub County Chief	U3L	954,281	11,451,372
Total Annual Gross Salary (Ushs)					32,644,872

Subcounty / Town Council / Municipal Division : Abok Sub-county

Cost Centre : Abok Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/A/572/45	Opio W. Okono	Parish Chief	U7Upper	367,905	4,414,860
CR/A/572/57	Olwoc Innocent	Parish Chief	U7Upper	367,905	4,414,860
Total Annual Gross Salary (Ushs)					8,829,720

Subcounty / Town Council / Municipal Division : Acaba Sub-county

Cost Centre : Acaba Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/A/572/56	Ilwa Richard Obua	Parish Chief	U7Upper	391,334	4,696,008
CR/A/572/34	Okino Alfred	Parish Chief	U7Upper	353,225	4,238,700
CR/A/572/23	Jokene Geoffrey	Parish Chief	U7Upper	391,334	4,696,008
CR/A/572/31	Okello Francis	Parish Chief	U7Upper	353,225	4,238,700
Total Annual Gross Salary (Ushs)					17,869,416

Subcounty / Town Council / Municipal Division : Aleka Sub-county

Cost Centre : Aleka Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/A/572/26	Odongo Benedict Opeto	Parish Chief	U7Upper	353,225	4,238,700

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Workplan 1a: Administration

Cost Centre : Aleka Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/A/572/22	Ekodule O Cosmas	Parish Chief	U7Upper	353,225	4,238,700
CR/A/572/39	Opio Ronald	Parish Chief	U7Upper	353,225	4,238,700
Total Annual Gross Salary (Ushs)					12,716,100

Subcounty / Town Council / Municipal Division : Iceme Sub-county

Cost Centre : Iceme Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/A/572/30	Okech Haron	Parish Chief	U7Upper	353,225	4,238,700
CR/A/572/32	Okello Tom Edward	Parish Chief	U7Upper	353,225	4,238,700
CR/A/572/42	Owere Christopher	Parish Chief	U7Upper	353,225	4,238,700
CR/A/572/58	Oyet Ojede Patrick	Parish Chief	U7Upper	353,225	4,238,700
CR/A/572/78	Okwanga Robert Alem	Sub County Chief	U3L	1,035,615	12,427,380
Total Annual Gross Salary (Ushs)					29,382,180

Subcounty / Town Council / Municipal Division : Kamdini Sub-county

Cost Centre : Kamdini Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/A/572/54	Okello Nelson	Parish Chief	U7Upper	383,333	4,599,996
CR/A/572/38	Opio Moro Richeleious	Parish Chief	U7Upper	353,225	4,238,700
CR/A/572/59	Odongo David	Parish Chief	U7Upper	396,990	4,763,880
CR/A/572/75	Apio Vicky	Sub County Chief	U3L	1,035,615	12,427,380
Total Annual Gross Salary (Ushs)					26,029,956

Subcounty / Town Council / Municipal Division : Minakulu Sub-county

Cost Centre : Minakulu Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/A/572/19	Ayeni Jacob Paul	Parish Chief	U7Upper	353,225	4,238,700
CR/A/572/41	Owani Ambrose Oyet	Parish Chief	U7Upper	353,225	4,238,700
CR/A/572/25	Ocen Charles Dickens	Parish Chief	U7Upper	353,225	4,238,700
CR/A/572/74	Okello Joshua Makalay	Sub County Chief	U3L	1,035,615	12,427,380
Total Annual Gross Salary (Ushs)					25,143,480

Vote: 572 Oyam District

Workplan 1a: Administration

Subcounty / Town Council / Municipal Division : Ngai Sub-county

Cost Centre : Ngai Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/A/572/33	Okello Walter	Parish Chief	U7Upper	353,225	4,238,700
CR/A/572/47	Opio James	Parish Chief	U7Upper	376,623	4,519,476
CR/A/572/69	Obua Tonny Nixon	Sub County Chief	U3L	954,281	11,451,372
Total Annual Gross Salary (Ushs)					20,209,548

Subcounty / Town Council / Municipal Division : Otwal Sub-county

Cost Centre : Otwal Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/A/572/11	Acen Susan	Parish Chief	U7Upper	353,225	4,238,700
CR/A/572/29	Ogwang Jasper	Parish Chief	U7Upper	353,225	4,238,700
CR/A/572/16	Angiro Joel Peter	Parish Chief	U7Upper	353,225	4,238,700
Total Annual Gross Salary (Ushs)					12,716,100

Subcounty / Town Council / Municipal Division : Oyam Town Council

Cost Centre : Oyam Town Council

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/A/572/03	Awany Samuel Baker	Driver	U8Upper	251,133	3,013,596
CR/A/572/09	Acen Joy Kandi	Town Agent	U7Upper	301,289	3,615,468
CR/A/572/10	Ogwet Patrick	Town Agent	U7Upper	301,289	3,615,468
CR/A/572/46	Ajok Semmy	Office typist	U7Upper	376,623	4,519,476
CR/A/572/61	Opodo John Alfred	Assit Law Enforcement	U6U	450,028	5,400,336
CR/A/572/72	Okao Samuel	Sen. Asst. Town Clerk	U3L	975,891	11,710,692
CR/A/572/80	Apio Vicky Oyepa	Principal Township Offic	U2L	1,256,310	15,075,720
Total Annual Gross Salary (Ushs)					46,950,756
Total Annual Gross Salary (Ushs) - Administration					232,492,128

Workplan 2: Finance

(i) Overview of Workplan Revenue and Expenditures

UShs Thousand	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget

A: Breakdown of Workplan Revenues:

Vote: 572 Oyam District

Workplan 2: Finance

<i>US\$ Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
<i>Recurrent Revenues</i>	216,941	59,390	218,347
District Unconditional Grant - Non Wage	12,594	1,500	20,000
Locally Raised Revenues	26,179	7,000	20,179
Multi-Sectoral Transfers to LLGs	45,828	11,240	45,828
Transfer of District Unconditional Grant - Wage	132,340	39,650	132,340
Total Revenues	216,941	59,390	218,347

B: Overall Workplan Expenditures:

<i>Recurrent Expenditure</i>	216,941	110,649	218,347
Wage	132,340	79,301	132,340
Non Wage	84,601	31,348	86,007
<i>Development Expenditure</i>	0	0	0
Domestic Development	0	0	0
Donor Development	0	0	0
Total Expenditure	216,941	110,649	218,347

Revenue and Expenditure Performance in the first quarter of 2014/15

During quarter one financial year 2014/2015, total revenue collection in the department amounted to shs 59,390,000 (27%) of the total annual budget of shs. 216,941,000. This was more than the expected 25% because unconditional grant wage performed by 120% of the quarter budget. This is because the wage allocation to finance department was under budgeted. The department spent a total of shs. 47,587,000 86% of the total release leaving unspent balance of shs. 11,803,000 (5%) of the annual budget meant for payment for procurement of revenue documents that were not yet completed as there is no contract committee in place.

Department Revenue and Expenditure Allocations Plans for 2015/16

The Finance Department workplan revenues for the financial year 2015/16 is expected to be shs.218,347,000 0.83% of the total annual District Budget of shs.26,225,171,000 all of which recurrent revenues. Unconditional grant wage will constitute the biggest source of revenue worth shs.132,340,000 while other sources will include District unconditional grant non wage worth shs. 20,000,000 and locally raised revenue worth shs.20,179,000 and shs.45,828,000 for Multi Sectoral Transfers to Lower Local Governments. The revenues above are planned to be spent on wages and other recurrent costs in the department,

(ii) Summary of Past and Planned Workplan Outputs

<i>Function, Indicator</i>	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
Function: 1481 Financial Management and Accountability(LG)			
Date for submitting the Annual Performance Report	15/08/2014	15/08/2014	15/08/2015
Value of LG service tax collection	25000000	87751250	70000000
Value of Hotel Tax Collected	4	2	4
Value of Other Local Revenue Collections	4	2	
Date of Approval of the Annual Workplan to the Council	20/06/2014	20/06/2014	20/04/2015
Date for presenting draft Budget and Annual workplan to the Council	20/06/2014	20/06/2014	20/04/2014
Date for submitting annual LG final accounts to Auditor General	30/09/2014	30/09/2014	30/09/2015
Function Cost (US\$ '000)	221,161	47,587	218,347
Cost of Workplan (US\$ '000):	221,161	47,587	218,347

Vote: 572 Oyam District

Workplan 2: Finance

Plans for 2015/16

Annual performance report submitted by 15/8/2015, annual workplans approved in council by 25/02/2015, draft budget tabled in council by 25/02/2015, final accounts submitted to Office of the Auditor General by 30/07/2015 .

Medium Term Plans and Links to the Development Plan

In the medium term, Finance department intends to improve on Financial Management and timely Accountability in the district.

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

N/A

(iv) The three biggest challenges faced by the department in improving local government services

1. INADEQUATE STAFF IN THE DEPARTMENT

The finance department does not have substantive staff in critical positions like CFO, Accountant, Finance officer and accounts assistants.

2. INADEQUATE FUNDING

The funds allocated to the department is not adequate to meet all the demands of the department owing to the low local revenue base of the district.

3. POOR OF OFFICE SPACE

The department is currently being accommodated in an old building constructed by the colonial government. Actually it has the worst office structure at the moment in the district.

Staff Lists and Wage Estimates

Subcounty / Town Council / Municipal Division : Aber Sub-county

Cost Centre : Aber Sub-county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/Fn/572/11	Abang Joy Adupa	Senior Accounts Assistan	U5 Upper	604,599	7,255,188
Total Annual Gross Salary (Ushs)					7,255,188

Subcounty / Town Council / Municipal Division : Abok Sub-county

Cost Centre : Abok Sub-county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/Fn/572/10	Omara William Godfrey	Senior Accounts Assistan	U5 Upper	604,599	7,255,188
Total Annual Gross Salary (Ushs)					7,255,188

Subcounty / Town Council / Municipal Division : Acaba Sub-county

Vote: 572 Oyam District

Workplan 2: Finance

Cost Centre : Acaba Sub-county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/Fn/572/13	Obong Bernard	Senior Accounts Assistan	U5 Upper	604,599	7,255,188
Total Annual Gross Salary (Ushs)					7,255,188

Subcounty / Town Council / Municipal Division : Aleka Sub-county

Cost Centre : Aleka Sub-county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/Fn/572/04	Aguti Susan Bongonyinge	Examiner of Accounts	U5 Upper	604,599	7,255,188
Total Annual Gross Salary (Ushs)					7,255,188

Subcounty / Town Council / Municipal Division : Iceme Sub-county

Cost Centre : Iceme Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/Fn/572/22	Ogwal David K.	Senior Accounts Assistan	U5 Upper	604,599	7,255,188
Total Annual Gross Salary (Ushs)					7,255,188

Subcounty / Town Council / Municipal Division : Kamdini Sub-county

Cost Centre : Kamdini Sub-county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/Fn/572/20	Owinya Charles Bonniface	Senior Accounts Assistan	U5 Upper	604,599	7,255,188
Total Annual Gross Salary (Ushs)					7,255,188

Subcounty / Town Council / Municipal Division : Loro Sub-county

Cost Centre : Loro Sub-county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/Fn/572/17	Odongo T.Lawrence	Senior Accounts Assistan	U5 Upper	604,599	7,255,188
Total Annual Gross Salary (Ushs)					7,255,188

Subcounty / Town Council / Municipal Division : Minakulu Sub-county

Cost Centre : Minakulu Sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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Vote: 572 Oyam District

Workplan 2: Finance

Cost Centre : Minakulu Sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/Fn/572/08	Ayo R. M Eluk	Senior Accounts Assistan	U5 Upper	604,599	7,255,188
Total Annual Gross Salary (Ushs)					7,255,188

Subcounty / Town Council / Municipal Division : Myene Sub-county

Cost Centre : Myene Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/Fn/572/23	Agum Joseph Adilo	Senior Accounts Assistan	U5 Upper	604,599	7,255,188
Total Annual Gross Salary (Ushs)					7,255,188

Subcounty / Town Council / Municipal Division : Ngai Sub-county

Cost Centre : Ngai Sub-county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/Fn/572/18	Ogwang James	Senior Accounts Assistan	U5 Upper	604,599	7,255,188
Total Annual Gross Salary (Ushs)					7,255,188

Subcounty / Town Council / Municipal Division : Otwal Sub-county

Cost Centre : Otwal Sub-county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/Fn/572/21	Okello Robert	Senior Accounts Assistan	U5 Upper	604,599	7,255,188
Total Annual Gross Salary (Ushs)					7,255,188

Subcounty / Town Council / Municipal Division : Oyam Town Council

Cost Centre : Finance Department

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/Fn/572/01	Odwal Mathew	Accounts Assistant	U7 Upper	406,508	4,878,096
CR/Fn/572/06	Omong James	Senior Accounts Assistan	U5 Upper	604,599	7,255,188
CR/Fn/572/09	Pony Morris	Senior Accounts Assistan	U5 Upper	604,599	7,255,188
CR/Fn/572/03	Akullu Juliet	Senior Accounts Assistan	U5 Upper	604,599	7,255,188
CR/Fn/572/05	Cale Patrick	Senior Accounts Assistan	U5 Upper	604,599	7,255,188
CR/Fn/572/12	Bua David Haggard	Senior Accounts Assistan	U5 Upper	604,599	7,255,188

Vote: 572 Oyam District

Workplan 2: Finance

Cost Centre : Finance Department

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/Fn/572/15	Ameny George	Senior Accounts Assistan	U5 Upper	604,599	7,255,188
CR/Fn/572/16	Ekii Ray Ayoyat	Senior Accounts Assistan	U5 Upper	604,599	7,255,188
CR/Fn/572/19	Atto Susan Obol	Senior Accounts Assistan	U5 Upper	604,599	7,255,188
CR/Fn/572/24	Okidi Joel Francis	Senior Accounts Assistan	U5 Upper	604,599	7,255,188
CR/Fn/572/26	Omara Hudson	Senior Finance Officer	U3 Upper	1,064,353	12,772,236
CR/Fn/572/25	Omor Challe Charles	Senior Accountant	U3 Upper	1,035,616	12,427,392
Total Annual Gross Salary (Ushs)					95,374,416

Cost Centre : Oyam Town Council

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/Fn/572/14	Oduk Tom	Senior Accounts Assistan	U5 Upper	604,599	7,255,188
Total Annual Gross Salary (Ushs)					7,255,188
Total Annual Gross Salary (Ushs) - Finance					182,436,672

Workplan 3: Statutory Bodies

(i) Overview of Workplan Revenue and Expenditures

<i>UShs Thousand</i>		2014/15		2015/16
	Approved Budget	Outturn by end Sept		Proposed Budget
A: Breakdown of Workplan Revenues:				
<i>Recurrent Revenues</i>	612,311	93,743		623,711
Conditional Grant to DSC Chairs' Salaries	24,523	0		24,523
Conditional transfers to Contracts Committee/DSC/PA	75,337	18,834		75,337
Conditional transfers to Councillors allowances and E	140,400	6,000		140,400
Conditional transfers to DSC Operational Costs	40,659	10,165		40,659
Conditional transfers to Salary and Gratuity for LG ele	141,149	27,144		141,149
District Unconditional Grant - Non Wage	32,141	0		32,141
Locally Raised Revenues	65,222	12,000		65,222
Multi-Sectoral Transfers to LLGs	92,880	19,600		104,280
<i>Development Revenues</i>	20,600	0		0
Locally Raised Revenues	20,600	0		0
Total Revenues	632,911	93,743		623,711
B: Overall Workplan Expenditures:				
<i>Recurrent Expenditure</i>	612,311	175,675		623,711
Wage	165,672	54,288		165,672
Non Wage	446,639	121,387		458,039
<i>Development Expenditure</i>	20,600	0		0
Domestic Development	20,600	0		0
Donor Development	0	0		0
Total Expenditure	632,911	175,675		623,711

Vote: 572 Oyam District

Workplan 3: Statutory Bodies

Revenue and Expenditure Performance in the first quarter of 2014/15

During quarter one financial year 2014/2015, total revenue collection in the department amounted to shs 93,743,000 (15%) of the total budget. This was less than the expected 25% because district unconditional grant non wage was not released and only 17% of the Councillors allowances and exgratia was released by the centre. The department spent a total of shs. 65,693,000 42% of the total release leaving unspent balance of shs. 28,051,000 (4%) of the annual budget meant for payment of committee sittings which were yet being processed.

Department Revenue and Expenditure Allocations Plans for 2015/16

Statutory Bodies Departmental workplan revenues for the financial year 2015/16 is expected to be shs.623,711,000 2.4% of the total annual District Budget of shs.26,225,171,000 all of which recurrent revenues . Conditional Transfers to salaries of Local Government elected leaders will be shs. 141,149,000, Councillors allowances and exgratia of shs. 140,400,000 while District service operational cost will be shs. 40,659,000. Other sources will include District unconditional grant non wage worth shs. 32,141,000 and locally raised revenue worth shs.65,222,000 and shs.104,280,000 for Multi Sectoral Transfers to Lower Local Governments. The revenues above are planned to be spent on wages and other recurrent costs in the department,

(ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
Function: 1382 Local Statutory Bodies			
No. of land applications (registration, renewal, lease extensions) cleared	120	62	100
No. of Land board meetings	8	7	8
No. of Auditor Generals queries reviewed per LG	1	1	1
No. of LG PAC reports discussed by Council	4	2	4
No. of District land Boards, Area Land Committees and LC Courts trained (PRDP)	06	0	04
Function Cost (US\$ '000)	632,911	67,593	623,711
Cost of Workplan (US\$ '000):	632,911	67,593	623,711

Plans for 2015/16

The outputs of the department include; 120 land applications cleared, 16 Land Board meetings held, 1 Auditor General's report reviewed by LGPAC, 4 PAC Reports discussed by council, 6 council minutes produced and 6 council committee recommendations submitted to council.

Medium Term Plans and Links to the Development Plan

the medium term plans of the department is to strengthen policy formulation and oversight role of council, boards and commissions.

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

USAID GAP, ACFODE and FAPAD will help in Policy dissemination and capacity building of councillors, boards and commissions

(iv) The three biggest challenges faced by the department in improving local government services

1. INADEQUATE FUNDING

The sector incomes are greatly affected by the low local revenue performance in the previous financial year as council operations are tagged to 20% of the revenue realised in the previous financial year.

Vote: 572 Oyam District

Workplan 3: Statutory Bodies

2. INADEQUATE STAFF IN THE DEPARTMENT

The department also lacks staff to manage it. For example, it is the DCAO working for Clerk to council, Senior Lands management officer is vacant, secret

3.

Staff Lists and Wage Estimates

Subcounty / Town Council / Municipal Division : Aber Sub-county

Cost Centre : Aber Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/Sb/572/07	Angor Francis	LC III Chairperson	Political	312,000	3,744,000
Total Annual Gross Salary (Ushs)					3,744,000

Subcounty / Town Council / Municipal Division : Abok Sub-county

Cost Centre : Abok Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/Sb/572/08	Abeja Patrick	LC III Chairperson	Political	312,000	3,744,000
Total Annual Gross Salary (Ushs)					3,744,000

Subcounty / Town Council / Municipal Division : Acaba Sub-county

Cost Centre : Acaba Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/Sb/572/09	Owot Charles	LC III Chairperson	Political	312,000	3,744,000
Total Annual Gross Salary (Ushs)					3,744,000

Subcounty / Town Council / Municipal Division : Aleka Sub-county

Cost Centre : Aleka Sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/Sb/572/10	Ogwal Denis	LC III Chairperson	Political	312,000	3,744,000
Total Annual Gross Salary (Ushs)					3,744,000

Subcounty / Town Council / Municipal Division : Iceme Sub-county

Vote: 572 Oyam District

Workplan 3: Statutory Bodies

Cost Centre : Iceme Sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/Sb/572/11	Opio Nickolas	LC III Chairperson	Political	312,000	3,744,000
Total Annual Gross Salary (Ushs)					3,744,000

Subcounty / Town Council / Municipal Division : Kamdini Sub-county

Cost Centre : Kamdini Sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/Sb/572/12	Arac Tom	LC III Chairperson	Political	312,000	3,744,000
Total Annual Gross Salary (Ushs)					3,744,000

Subcounty / Town Council / Municipal Division : Loro Sub-county

Cost Centre : Loro Sub-county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/Sb/572/13	Ekwaro Robert	LC III Chairperson	Political	312,000	3,744,000
Total Annual Gross Salary (Ushs)					3,744,000

Subcounty / Town Council / Municipal Division : Minakulu Sub-county

Cost Centre : Minakulu Sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/Sb/572/14	Otim Jimmy	LC III Chairperson	Political	312,000	3,744,000
Total Annual Gross Salary (Ushs)					3,744,000

Subcounty / Town Council / Municipal Division : Myene Sub-county

Cost Centre : Myene Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/Sb/572/15	Ongar Jolly Joe	LC III Chairperson	Political	312,000	3,744,000
Total Annual Gross Salary (Ushs)					3,744,000

Subcounty / Town Council / Municipal Division : Ngai Sub-county

Cost Centre : Ngai Sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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Vote: 572 Oyam District

Workplan 3: Statutory Bodies

Cost Centre : Ngai Sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/Sb/572/16	Anyima Kenneth	LC III Chairperson	Political	312,000	3,744,000
Total Annual Gross Salary (Ushs)					3,744,000

Subcounty / Town Council / Municipal Division : Otwal Sub-county

Cost Centre : Otwal Sub-county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/Sb/572/17	Ojok Bosco	LC III Chairperson	Political	312,000	3,744,000
Total Annual Gross Salary (Ushs)					3,744,000

Subcounty / Town Council / Municipal Division : Oyam Town Council

Cost Centre : Oyam Town Council

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/Sb/572/18	Anyuru Jimmy	LC III Chairperson	Political	312,000	3,744,000
Total Annual Gross Salary (Ushs)					3,744,000

Cost Centre : Statutory Bodies

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/A/572/07	Oyuku Patrick	Office Attendant	U8Upper	251,133	3,013,596
CR/AEng/572/1	Obong Jimmy	Driver	U8Upper	251,133	3,013,596
CR/A/572/14	Akec Mirriam Joyce	Copy Typist	U7Upper	353,225	4,238,700
CR/Sb/572/01	Akullu Betty Patricia	Secretary of Health and E	Political	520,000	6,240,000
CR/Sb/572/19	Azaru Anna Ongom	Secretary of Production a	Political	520,000	6,240,000
CR/Sb/572/03	Dilla Benson	District Speaker	Political	624,000	7,488,000
CR/Sb/572/04	Ogwal Ojok Patrick	Secretary Finance and Ad	Political	520,000	6,240,000
CR/Sb/572/05	Okello Engola Charles	Chairman LC V	Political	2,080,000	24,960,000
CR/Sb/572/06	Okello Obaro Alfred	Vice Chairperson LC V	Political	1,040,000	12,480,000
Total Annual Gross Salary (Ushs)					73,913,892
Total Annual Gross Salary (Ushs) - Statutory Bodies					118,841,892

Workplan 4: Production and Marketing

(i) Overview of Workplan Revenue and Expenditures

UShs Thousand	2014/15	2015/16
	Approved	Proposed

Vote: 572 Oyam District

Workplan 4: Production and Marketing

	Budget	end Sept	Budget
A: Breakdown of Workplan Revenues:			
<i>Recurrent Revenues</i>	644,499	96,471	647,848
Conditional Grant to Agric. Ext Salaries	56,242	7,062	56,242
Conditional transfers to Production and Marketing	193,668	48,417	193,668
District Unconditional Grant - Non Wage	6,297	0	6,297
Locally Raised Revenues	1,639	0	1,639
Multi-Sectoral Transfers to LLGs	11,051	0	14,400
NAADS (Districts) - Wage	183,845	11,578	183,845
Transfer of District Unconditional Grant - Wage	191,757	29,414	191,757
<i>Development Revenues</i>	303,778	47,594	230,515
Conditional Grant for NAADS	210,515	0	210,515
District Equalisation Grant	26,982	26,982	
LGMSD (Former LGDP)	30,000	20,612	
Locally Raised Revenues	36,281	0	20,000
Total Revenues	948,277	144,066	878,362
B: Overall Workplan Expenditures:			
<i>Recurrent Expenditure</i>	644,499	109,289	647,848
Wage	431,844	84,530	431,844
Non Wage	212,655	24,759	216,004
<i>Development Expenditure</i>	303,778	52,143	230,515
Domestic Development	303,778	52,143	230,515
Donor Development	0	0	0
Total Expenditure	948,277	161,432	878,362

Revenue and Expenditure Performance in the first quarter of 2014/15

In the first quarter, Production and Marketing department outturn for recurrent and development revenues was shs.143,673,000 which represented 15% of the annual budget allocation worth shs.948,277,000. This is because NAADS-Wage outturn was only shs 11,578,000 against 183,845,000 budgeted. For development expenditures, NAADS which has the annual budget of 210,515,000 shs was never released. The department was able to spend shs. 86,991,000 27% of the quarterly release leaving unspent balance of shs.56,682,000 6% of the annual budget unspent

Department Revenue and Expenditure Allocations Plans for 2015/16

Production Departmental workplan revenues for the financial year 2015/16 is expected to be shs.878,362,000 3.3% of the total annual District Budget of shs.26,225,171,000 of which recurrent revenues will be shs. 647,848,000 and development revenues of shillings.230,515,000 . Conditional transfer to production and marketing grant will be shillings Other sources will include District unconditional grant wage worth shs. 191,757,000, Naads wage of shs. 183,845,000 and locally raised revenue worth shs.1,639,000 and shs.14,400,000 for Multi Sectoral Transfers to Lower Local Governments among others. The revenues above are planned to be spent on wages , other recurrent and development costs in the department,

(ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
Function: 0181 Agricultural Advisory Services			
No. of technologies distributed by farmer type	12	0	12
Function Cost (US\$ '000)	405,411	11,578	394,360
Function: 0182 District Production Services			

Vote: 572 Oyam District

Workplan 4: Production and Marketing

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
No. of Plant marketing facilities constructed	10	4	12
No. of pests, vector and disease control interventions carried out (PRDP)	12	0	
No. of livestock vaccinated	188500	11088	190000
No. of fish ponds constructed and maintained	16000	0	15000
No. of fish ponds stocked	1	0	6
Quantity of fish harvested	0	0	25000
Number of anti vermin operations executed quarterly	750	0	700
No. of parishes receiving anti-vermin services	1	0	
No. of tsetse traps deployed and maintained	165	0	150
No of plant marketing facilities constructed	1	1	
Function Cost (US\$ '000)	538,393	60,107	456,003
Function: 0183 District Commercial Services			
No of awareness radio shows participated in	12	0	4
No. of trade sensitisation meetings organised at the district/Municipal Council		0	6
No of businesses inspected for compliance to the law		0	40
No. of market information reports disseminated		0	4
No of cooperative groups supervised		0	8
No. of tourism promotion activities mainstreamed in district development plans		0	2
No. and name of new tourism sites identified		0	1
A report on the nature of value addition support existing and needed		No	
Function Cost (US\$ '000)	18,180	0	28,000
Cost of Workplan (US\$ '000):	961,984	71,685	878,362

Plans for 2015/16

The department intends to achieve the following outputs by the end of the financial year 2015/16. 12 demonstration sites established and maintained in all Sub-counties, 1000 farmers trained on control and management of diseases and pests of fruit trees in all Sub-counties. 21,000 cattle, 15,500 goats, 147,000 poultry, 2,500 dogs and pets vaccinated and treated, 600 livestock farmers, 12 Mubende billy goats to improve local goats breed in the 12 LLGs procured, 12 Veterinary extension staff in all the 12 LLGs in the districts supervised, Animal disease control and surveillance in the 12 LLGs conducted, A slaughter slab at Minakulu Town Board constructed, Assorted veterinary vaccines and drugs at the district HQs procured, One market fish stalls constructed at Oyam Town Council, 18,600 catfish fingerlings procured and distributed to 18 fish farmers in the 12 LLGs in the district,

Medium Term Plans and Links to the Development Plan

In the medium term, the Department intends to improve farmer accessibility to new technologies in order to increase productivity, access to markets and as well improved food security and reduce poverty.

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

Provision of stocking and planting materials by World Vision,

Provision of animal traction to increase production by World Vision.

Provision

Vote: 572 Oyam District

Workplan 4: Production and Marketing

of advisory services to the farmers on new agronomic practices by CLUSA-Uganda, International Fertilizers Development Centre (IFDC)

(iv) The three biggest challenges faced by the department in improving local government services

1. Inadequate staffing

Very scanty staffing at both the District and Sub-county levels. At the district level there are only 3 officers instead of 13. The structure at district had been approved. Likewise, some Sub-counties do not have Agricultural extension worker/officers.

2. Poor Transport

transport for the traditional Agricultural Extension officers at sub county levels are very poor.

3.

Staff Lists and Wage Estimates

Subcounty / Town Council / Municipal Division : Aber Sub-county

Cost Centre : Aber Sub-county HQs

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/P/11101	Bongo Hudson	Entomology Attendant	U8 Upper	237,069	2,844,828
CR/P/11102	Alori Francis	Agricultural Officer	U4 Sc	1,177,688	14,132,256
Total Annual Gross Salary (Ushs)					16,977,084

Subcounty / Town Council / Municipal Division : Acaba Sub-county

Cost Centre : Acaba Sub-county HQs

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/P/11109	Opio Tommy	Agricultural Officer	U4 Sc	1,176,420	14,117,040
Total Annual Gross Salary (Ushs)					14,117,040

Subcounty / Town Council / Municipal Division : Aleka Sub-county

Cost Centre : Aleka Sub-county HQs

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/P/11113	Elida Geoffrey Obura	Entomology Attendant	U8 Upper	237,069	2,844,828
Total Annual Gross Salary (Ushs)					2,844,828

Subcounty / Town Council / Municipal Division : Iceme Sub-county

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Workplan 4: Production and Marketing

Cost Centre : Iceme Sub-county HQs

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/P/11120	Etot Jimmy	AFO	U5 Sc	677,236	8,126,832
Total Annual Gross Salary (Ushs)					8,126,832

Subcounty / Town Council / Municipal Division : Loro Sub-county

Cost Centre : Loro Sub-county HQs

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/P/11127	Okao Peter	Entomology Attendant	U8 Upper	237,069	2,844,828
CR/P/11128	Akona John Michael	Agricultural Officer	U4 Sc	1,177,688	14,132,256
Total Annual Gross Salary (Ushs)					16,977,084

Subcounty / Town Council / Municipal Division : Minakulu Sub-county

Cost Centre : Minakulu Sub-county HQs

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/P/11132	Obia Simon Peter	Entomology Attendant	U8 Upper	209,859	2,518,308
CR/P/11133	Odongo Gilbert Bob	AFO	U5 Sc	625,067	7,500,804
Total Annual Gross Salary (Ushs)					10,019,112

Subcounty / Town Council / Municipal Division : Ngai Sub-county

Cost Centre : Ngai Sub-county HQs

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/P/11140	Okullu Thomas	Entomology Attendant	U8 Upper	237,069	2,844,828
CR/P/11141	Ayena Alfonse	AFO	U5 Sc	625,067	7,500,804
Total Annual Gross Salary (Ushs)					10,345,632

Subcounty / Town Council / Municipal Division : Otwal Sub-county

Cost Centre : Otwal Sub-county HQs

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/P/11145	Omara Robson MC	Fisheries Officer	U4 Sc	1,177,688	14,132,256
Total Annual Gross Salary (Ushs)					14,132,256

Subcounty / Town Council / Municipal Division : Oyam Town Council

Vote: 572 Oyam District

Workplan 4: Production and Marketing

Cost Centre : Oyam District Headquarters

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/P/11151	Odyomo Patrick	Senior Agricultural Officer	U3 Sc	1,371,304	16,455,648
CR/P/11150	Ogwal Tom	Senior Veterinary Officer	U3 Sc	1,251,329	15,015,948
CR/P/11152	Ogwal Albino Cox	Principal Fisheries Officer	U2 Sc	1,741,079	20,892,948
Total Annual Gross Salary (Ushs)					52,364,544
Total Annual Gross Salary (Ushs) - Production and Marketing					145,904,412

Workplan 5: Health

(i) Overview of Workplan Revenue and Expenditures

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
A: Breakdown of Workplan Revenues:			
<i>Recurrent Revenues</i>	<i>1,821,817</i>	<i>528,321</i>	<i>1,823,095</i>
Conditional Grant to NGO Hospitals	360,965	90,241	360,965
Conditional Grant to PHC- Non wage	190,805	47,793	190,805
Conditional Grant to PHC Salaries	1,254,045	390,287	1,254,045
District Unconditional Grant - Non Wage	6,297	0	6,297
Locally Raised Revenues	5,782	0	5,782
Multi-Sectoral Transfers to LLGs	3,923	0	5,200
Other Transfers from Central Government		0	
<i>Development Revenues</i>	<i>1,718,224</i>	<i>527,031</i>	<i>1,397,535</i>
Conditional Grant to PHC - development	674,661	168,665	674,661
Donor Funding	716,500	82,386	722,874
LGMSD (Former LGDP)	65,083	14,000	
Unspent balances – Conditional Grants	261,980	261,980	
Total Revenues	3,540,041	1,055,353	3,220,629
B: Overall Workplan Expenditures:			
<i>Recurrent Expenditure</i>	<i>1,821,817</i>	<i>1,066,963</i>	<i>1,823,095</i>
Wage	1,254,045	794,648	1,254,045
Non Wage	567,772	272,315	569,049
<i>Development Expenditure</i>	<i>1,718,224</i>	<i>467,547</i>	<i>1,397,535</i>
Domestic Development	1,001,724	309,993	674,661
Donor Development	716,500	157,554	722,874
Total Expenditure	3,540,041	1,534,510	3,220,629

Revenue and Expenditure Performance in the first quarter of 2014/15

By end of first quarter 2014/2015, total revenue received by Health department amounted to shs 1,055,353,000 (98%) of the quarterly budget worth shs.1,081,495,000 but 30% of the annual budget of shs. 3,540,041,000. This was more than the expected 25% because unspent balance of conditional grant were all released in the first quarter as planned though Local revenue and district unconditional grant performed at 0%. The department spent a total of shs. 886,726,000 82% of the total release leaving unspent balance of shs. 168,626,000 (5%) of the annual budget meant for projects undergoing procurement.

Department Revenue and Expenditure Allocations Plans for 2015/16

Health Departmental workplan revenues for the financial year 2015/16 is expected to be shs.3,220,629,000 12.3% of the total annual District Budget of shs.26,225,171,000 of which recurrent revenues will be shs. 1,823,095,000 and

Vote: 572 Oyam District

Workplan 5: Health

development revenues of shillings.1,397,535,000 . Conditional transfer to PHC Salaries will be shillings 1,254,045,000; PHC Non wage of shs. 190,805,000; conditional grant to NGO Hospital of shs 360,965,000; PHC Development worth shillings 674,661,000 Other sources will include District unconditional grant non wage worth shs. 6,297,000 and locally raised revenue worth shs.5,782,000 and shs.5,200,000 for Multi Sectoral Transfers to Lower Local Governments among others. The revenues above are planned to be spent on wages , other recurrent and development costs in the department,

(ii) Summary of Past and Planned Workplan Outputs

<i>Function, Indicator</i>	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs

Function: 0881 Primary Healthcare

Vote: 572 Oyam District

Workplan 5: Health

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
No. and proportion of deliveries conducted in the NGO Basic health facilities	1000	552	1200
Number of children immunized with Pentavalent vaccine in the NGO Basic health facilities	1000	634	1200
Number of trained health workers in health centers	150	300	150
No. of trained health related training sessions held.	12	13	10
Number of outpatients that visited the Govt. health facilities.	120000	6000	130000
Number of inpatients that visited the Govt. health facilities.	50000	25000	50000
No. and proportion of deliveries conducted in the Govt. health facilities	40000	20000	30000
%age of approved posts filled with qualified health workers	80	90	80
% of Villages with functional (existing, trained, and reporting quarterly) VHTs.	90	90	90
No. of children immunized with Pentavalent vaccine	9000	4500	30000
No. of new standard pit latrines constructed in a village	0	0	3
No of maternity wards constructed	1	0	1
No of maternity wards constructed (PRDP)	3	4	1
No of OPD and other wards constructed (PRDP)	2	0	
Value of medical equipment procured	2	0	
Value of medical equipment procured (PRDP)	6	0	
No of healthcentres constructed	1	1	
No of healthcentres constructed (PRDP)	1	1	
No of staff houses constructed	8	4	
No of staff houses constructed (PRDP)	1	0	4
No. of Health unit Management user committees trained (PRDP)	12	400	12
No. of VHT trained and equipped (PRDP)	240	250	245
Value of essential medicines and health supplies delivered to health facilities by NMS	0	1	30000000
Value of health supplies and medicines delivered to health facilities by NMS	0	0	30000000
Number of health facilities reporting no stock out of the 6 tracer drugs.	25	25	25
Number of inpatients that visited the District/General Hospital(s) in the District/ General Hospitals.	00	0	
No. and proportion of deliveries in the District/General hospitals	00	0	
Number of total outpatients that visited the District/ General Hospital(s).	00	0	
Number of inpatients that visited the NGO hospital facility	24101	5662	22300
No. and proportion of deliveries conducted in NGO hospitals facilities.	200	213	360
Number of outpatients that visited the NGO hospital facility	10000	27377	15000
Number of outpatients that visited the NGO Basic health facilities	8485	1532	8300
Number of inpatients that visited the NGO Basic health facilities	600	234	620
Function Cost (US\$ '000)	3,540,041	886,726	3,220,629

Vote: 572 Oyam District

Workplan 5: Health

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
Cost of Workplan (US\$ '000):	3,540,041	886,726	3,220,629

Plans for 2015/16

The Department plans to achieve the following outputs in the financial year 2015/16; 289 health workers on payroll, 12 monitoring and support supervision visits conducted, 100% of pregnant women attending ANC services. Increased number in 4th ANC attendance by pregnant women, 65% of pregnant women delivering in health facilities, 80% women of child bearing age have access to family planning services/increased FP uptake, 95% of health staff fully accommodated at health facilities.

Medium Term Plans and Links to the Development Plan

In the medium term, the Health Department plans to maintain high coverage of immunization and have all children immunized; 100% of measles vaccine coverage. To increase the number of posts filled at health facilities from 83% to 90%, to increase health facility deliveries from 50% to 65% and to increase accessibility of health services to the population of Oyam District.

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

Indoor Residual Spraying undertaken by Abt Associates, Health Education and promotion activities undertaken by Communication for Development Foundation in Uganda, Maternal Health activities by THETA.

(iv) The three biggest challenges faced by the department in improving local government services

1. Medicines stockout

High demand for drugs leads to stock outs in health facilities.

2. Staff attrition

During the January 2013 general government recruitment of health workers, the district lost over 15 staff on transfer to other districts on promotion.

3.

Staff Lists and Wage Estimates

Subcounty / Town Council / Municipal Division : Aber Sub-county

Cost Centre : ABER HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/H/572/08	Ogwang Charles Dickens	Askari	U8L	341,133	4,093,596
CR/H/572/13	Okori Robert	Porter	U8L	316,517	3,798,204
CR/H/572/07	Okullu Geoffrey	Askari	U8L	341,133	4,093,596
CR/H/572/14	Obura Catherine	Porter	U8L	316,517	3,798,204

Vote: 572 Oyam District

Workplan 5: Health

Cost Centre : ABER HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/H/572/12	Okao Francis	Nursing Assistant	U8U	322,954	3,875,448
CR/H/572/10	Akello Vicky	Enrolled Midwife	U7 MED	606,232	7,274,784
CR/H/572/11	Opio Jimmy	Health Assistant	U7 MED	490,624	5,887,488
CR/H/572/09	Aceng Florence	Enrolled Nurse	U7 MED	606,232	7,274,784
Total Annual Gross Salary (Ushs)					40,096,104

Cost Centre : ADYEGI HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/H/572/42	Adongo Molly	Porter	U8L	316,517	3,798,204
CR/H/572/38	Ocom Benard	Askari	U8L	316,517	3,798,204
CR/H/572/41	Ekwang Patrick	Nursing Assistant	U8U	341,133	4,093,596
CR/H/572/40	Acen Susan	Enrolled Midwife	U7 MED	601,508	7,218,096
Total Annual Gross Salary (Ushs)					18,908,100

Cost Centre : ATURA HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/H/572/168	Owiny Wilfred	Porter	U8L	316,517	3,798,204
CR/H/572/162	Ocen Ceasar	Askari	U8L	341,133	4,093,596
CR/H/572/166	Ebong Betty	Nursing Assistant	U8U	322,954	3,875,448
CR/H/572/167	Omongo Kassasa Charles	Nursing Assistant	U8U	318,624	3,823,488
CR/H/572/165	Ayo Vincent	Health Assistant	U7 MED	490,624	5,887,488
CR/H/572/164	Labiru Molly Regina	Enrolled Nurse	U7 MED	623,216	7,478,592
CR/H/572/163	Adero Esther	Enrolled Midwife	U7 MED	601,508	7,218,096
Total Annual Gross Salary (Ushs)					36,174,912

Subcounty / Town Council / Municipal Division : Abok Sub-county

Cost Centre : ARIBA HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/H/572/154	Obuku Anthony	Porter	U8L	316,517	3,798,204
CR/H/572/143	Opio Charles	Askari	U8L	316,517	3,798,204
CR/H/572/153	Olaka George Bismark	Porter	U8L	316,517	3,798,204

Vote: 572 Oyam District

Workplan 5: Health

Cost Centre : ARIBA HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/H/572/152	Ameny Ambrose	Porter	U8L	316,517	3,798,204
CR/H/572/144	Obura Denis	Askari	U8L	316,517	3,798,204
CR/H/572/145	Ayini Dickens	Askari	U8L	316,517	3,798,204
CR/H/572/150	Opio Richard	Nursing Assistant	U8U	318,624	3,823,488
CR/H/572/151	Onyura Quintos	Nursing Assistant	U8U	341,133	4,093,596
CR/H/572/148	Okello Joseph	Enrolled Nurse	U7 MED	601,508	7,218,096
CR/H/572/149	Okello Jimmy	Health Assistant	U7 MED	479,637	5,755,644
CR/H/572/146	Ojoka Maurine	Enrolled midwife	U7 MED	601,508	7,218,096
CR/H/572/147	Amony Grace	Enrolled Nurse	U7 MED	606,232	7,274,784
Total Annual Gross Salary (Ushs)					58,172,928

Subcounty / Town Council / Municipal Division : Acaba Sub-county

Cost Centre : ADIGO HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/H/572/33	Opio Simon Peter	Enrolled Nurse	U7 MED	606,232	7,274,784
Total Annual Gross Salary (Ushs)					7,274,784

Cost Centre : ALAO HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/H/572/65	Adero Judith	Askari	U8L	316,517	3,798,204
CR/H/572/72	Mutu Moses Rubby	Porter	U8L	316,517	3,798,204
CR/H/572/71	Okek Harriet	Nursing Assistant	U8U	341,133	4,093,596
CR/H/572/68	Adupa Toby	Enrolled Nurse	U7 MED	601,508	7,218,096
CR/H/572/69	Okiria Alex	Health Assistant	U7 MED	601,508	7,218,096
CR/H/572/66	Akello Stella Okot	Enrolled Midwife	U7 MED	541,465	6,497,580
Total Annual Gross Salary (Ushs)					32,623,776

Cost Centre : ANYEKE HC IV

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/H/572/67	Ajok Dorcus	Enrolled Midwife	U7 MED	606,232	7,274,784
Total Annual Gross Salary (Ushs)					7,274,784

Vote: 572 Oyam District

Workplan 5: Health

Cost Centre : ATIPE HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/H/572/161	Ogwang Justine	Health Assistant	U7 MED	490,624	5,887,488
CR/H/572/160	Akello Jane	Enrolled Nurse	U7 MED	601,508	7,218,096
Total Annual Gross Salary (Ushs)					13,105,584

Subcounty / Town Council / Municipal Division : Aleka Sub-county

Cost Centre : ABELA HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/H/572/06	Akecha Ronald	Porter	U8L	318,624	3,823,488
CR/H/572/01	Owino Geoffrey	Askari	U8L	318,624	3,823,488
CR/H/572/05	Akullu Florence	Nursing Assistant	U8L	318,624	3,823,488
CR/H/572/04	Moro Bonny	Health Assistant	U7 MED	490,624	5,887,488
CR/H/572/03	Ocen Andrew	Enrolled Nurse	U7 MED	606,232	7,274,784
CR/H/572/02	Apok Teddy	Enroled Midwife	U7 MED	606,232	7,274,784
Total Annual Gross Salary (Ushs)					31,907,520

Subcounty / Town Council / Municipal Division : Iceme Sub-county

Cost Centre : ADYEGI HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/H/572/39	Odoch Coxson	Enrolled Nurse	U7 MED	606,232	7,274,784
Total Annual Gross Salary (Ushs)					7,274,784

Cost Centre : AKWANGI HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/H/572/62	Auma Mary	Nursing Assistant	U8U	318,624	3,823,488
CR/H/572/63	Acio Molly	Nursing Assistant	U8U	318,624	3,823,488
CR/H/572/64	Ebong Boniface	Porter	U8U	316,517	3,798,204
CR/H/572/59	Angia Denis	Askari	U8U	341,133	4,093,596
CR/H/572/61	Amolo Evaline Owula	Enrolled Nurse	U7 MED	601,508	7,218,096
CR/H/572/60	Akullu Harriet	Enrolled Nurse	U7 MED	606,232	7,274,784
Total Annual Gross Salary (Ushs)					30,031,656

Vote: 572 Oyam District

Workplan 5: Health

Cost Centre : ALIRA HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/H/572/74	Atyang Denish	Askari	U8L	318,624	3,823,488
CR/H/572/76	Okello Geoffrey	Askari	U8L	318,624	3,823,488
CR/H/572/73	Akona Jimmy	Askari	U8L	318,624	3,823,488
CR/H/572/75	Opio Tonny	Porter	U8L	318,624	3,823,488
CR/H/572/77	Adong Harriet	Nursing Assistant	U8U	341,133	4,093,596
CR/H/572/78	Aceng Junior Alul	Enrolled Nurse	U7 MED	601,508	7,218,096
CR/H/572/79	Akullu Susan	Enroled Midwife	U7 MED	601,508	7,218,096
Total Annual Gross Salary (Ushs)					33,823,740

Cost Centre : ICEME HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/H/572/181	Anyoti Bosco	Askari	U8L	316,517	3,798,204
CR/H/572/187	Onach Walter	Porter	U8L	316,517	3,798,204
CR/H/572/186	Adiyo Jennifer	Nursing Assistant	U8U	341,133	4,093,596
CR/H/572/185	Ayo Gloria A Okello	Nursing Assistant	U8U	341,133	4,093,596
CR/H/572/182	Amoli Christine	Enrolled Midwife	U7 MED	623,216	7,478,592
CR/H/572/183	Eyena Francis	Enrolled Nurse	U7 MED	623,216	7,478,592
CR/H/572/184	Okwir James	Health Assistant	U7 MED	541,465	6,497,580
Total Annual Gross Salary (Ushs)					37,238,364

Subcounty / Town Council / Municipal Division : Kamdini Sub-county

Cost Centre : ABER HOSPITAL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/H/572/16	Acar Fidelity	Health Inspector	U5SC	957,143	11,485,716
CR/H/572/15	Okwir Thomas	Asst. Entomological Offi	U5SC	957,143	11,485,716
Total Annual Gross Salary (Ushs)					22,971,432

Cost Centre : ACIMI HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/H/572/23	Lobby Walter	Porter	U8L	316,517	3,798,204
CR/H/572/21	Odero Martine	Nursing Assistant	U8U	341,954	4,103,448

Vote: 572 Oyam District

Workplan 5: Health

Cost Centre : ACIMI HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/H/572/20	Okello Anjelo	Nursing Assistant	U8U	341,954	4,103,448
CR/H/572/19	Kaloro Salisburry Ayini	Health Assistant	U7 MED	541,465	6,497,580
CR/H/572/17	Ojara Ricahrd	Enrolled Nurse	U7 MED	601,508	7,218,096
CR/H/572/18	Aparo Betty	Enrolled Midwife	U7 MED	601,508	7,218,096
CR/H/572/22	Koma Martin	Nursing Officer - Nursing	U5 Sc	951,394	11,416,728
Total Annual Gross Salary (Ushs)					44,355,600

Cost Centre : ZAMBIA HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/H/572/245	Eriya Jimmy	Askari	U8L	318,624	3,823,488
CR/H/572/246	Atworo Francis	Askari	U8L	318,624	3,823,488
CR/H/572/252	Alum Agnes	Nursing Assistant	U8U	341,133	4,093,596
CR/H/572/251	Alaba Eunice Brenda	Nursing Assistant	U8U	341,133	4,093,596
CR/H/572/249	Okori Daniel	Enrolled Nurse	U7 MED	601,508	7,218,096
CR/H/572/250	Atyang Joan	Health Assistant	U7 MED	490,624	5,887,488
CR/H/572/247	Awor Betty Agnes	Enrolled Midwife	U7 MED	606,232	7,274,784
CR/H/572/248	Obang Robinson	Enrolled Nurse	U7 MED	601,508	7,218,096
Total Annual Gross Salary (Ushs)					43,432,632

Subcounty / Town Council / Municipal Division : Loro Sub-county

Cost Centre : ADIGO HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/H/572/37	Omwa Tonny	Porter	U8L	318,624	3,823,488
CR/H/572/32	Achora Ceasar	Askari	U8L	318,624	3,823,488
CR/H/572/36	Aceng Agnes	Nursing Assistant	U8U	341,133	4,093,596
CR/H/572/34	Awor Vella	Enrolled Midwife	U7 MED	606,232	7,274,784
CR/H/572/35	Otucu Goddy Morrush	Health Assistant	U7 MED	479,637	5,755,644
Total Annual Gross Salary (Ushs)					24,771,000

Cost Centre : AGULURUDE HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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Vote: 572 Oyam District

Workplan 5: Health

Cost Centre : AGULURUDE HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/H/572/43	Ogwal Bosco	Askari	U8L	316,517	3,798,204
CR/H/572/57	Awor Ketty	Porter	U8L	316,517	3,798,204
CR/H/572/54	Aguru Richard	Nursing Assistant	U8U	341,133	4,093,596
CR/H/572/55	Amongi Rose	Nursing Assistant	U8U	341,133	4,093,596
CR/H/572/51	Odongo Jonathan Yusuf	Laboratory Assistant	U7 MED	606,232	7,274,784
CR/H/572/48	Edule Tom	Enrolled Nurse	U7 MED	623,216	7,478,592
CR/H/572/50	Aguti Simpho Florence	Health Information Assist	U7 MED	541,465	6,497,580
CR/H/572/47	Babisa Annet	Enrolled MidWife	U7 MED	606,232	7,274,784
CR/H/572/52	Omodi Patrick	Laboratory Assistant	U7 MED	606,232	7,274,784
CR/H/572/45	Aya Evaline	Enroled Midwife	U7 MED	606,232	7,274,784
CR/H/572/49	Ocen Geoffrey	Health Assistant	U7 MED	490,624	5,887,488
CR/H/572/53	Apollo Semmy	Laboratory Assistant	U7 MED	608,820	7,305,840
CR/H/572/46	Auma Stella	Enroled Midwife	U7 MED	606,232	7,274,784
CR/H/572/44	Ojok Francis	Clinical Officer	U5SC	924,657	11,095,884
CR/H/572/56	Akello Ojok Ernesta	Nursing Officer (Midwife	U5SC	951,394	11,416,728
CR/H/572/58	Omeri Patrick Boniface	Senior Clinical Officer	U4SC	1,343,007	16,116,084
Total Annual Gross Salary (Ushs)					117,955,716

Cost Centre : LORO HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/H/572/197	Okello Ronald	Porter	U8L	318,624	3,823,488
CR/H/572/189	Opio Walter	Askari	U8L	318,624	3,823,488
CR/H/572/188	Ojok Walter	Askari	U8L	318,624	3,823,488
CR/H/572/196	Obong Benard	Porter	U8L	318,624	3,823,488
CR/H/572/195	Nanziri Kevin	Nursing Assistant	U8U	341,133	4,093,596
CR/H/572/192	Nyana Winnie	Enrolled Nurse	U7 MED	623,216	7,478,592
CR/H/572/194	Ocen Tonny	Health Assistant	U7 MED	541,465	6,497,580
CR/H/572/193	Ochanda Bruce	Enrolled Nurse	U7 MED	623,216	7,478,592
CR/H/572/190	Akwero Anna	Enrolled Midwife	U7 MED	606,232	7,274,784
CR/H/572/191	Akullu Scovia	Enrolled Midwife	U7 MED	601,508	7,218,096
Total Annual Gross Salary (Ushs)					55,335,192

Subcounty / Town Council / Municipal Division : Minakulu Sub-county

Vote: 572 Oyam District

Workplan 5: Health

Cost Centre : MINAKULU HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/H/572/206	Ojok Tonny	Porter	U8L	318,624	3,823,488
CR/H/572/198	Abong Lawrence	Askari	U8L	318,624	3,823,488
CR/H/572/199	Odongo Michael	Askari	U8L	318,624	3,823,488
CR/H/572/200	Ogwang Victor	Askari	U8L	318,624	3,823,488
CR/H/572/205	Auma Molly	Nursing Assistant	U8U	341,133	4,093,596
CR/H/572/201	Adur Flavia	Enroled Midwife	U7 MED	606,232	7,274,784
CR/H/572/204	Ongom Tonny	Health Assistant	U7 MED	490,624	5,887,488
CR/H/572/203	Awany Tonny	Enrolled Nurse	U7 MED	601,508	7,218,096
CR/H/572/202	Agony Betty	Enrolled Nurse	U7 MED	606,232	7,274,784
Total Annual Gross Salary (Ushs)					47,042,700

Subcounty / Town Council / Municipal Division : Myene Sub-county

Cost Centre : AMWA HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/H/572/84	Okello Tonny	Porter	U8L	316,517	3,798,204
CR/H/572/83	Okii Martin	Porter	U8L	316,517	3,798,204
CR/H/572/87	Lukoye Harriet	Nursing Assistant	U8U	342,624	4,111,488
CR/H/572/81	Ojok Geoffrey	Nursing Assistant	U8U	342,624	4,111,488
CR/H/572/82	Okeny Paul	Nursing Assistant	U8U	342,624	4,111,488
CR/H/572/86	Ekong Jolly Joe	Health Assistant	U7 MED	541,465	6,497,580
CR/H/572/80	Abalo Dorothy Harriet	Enroled Midwife	U7 MED	601,508	7,218,096
CR/H/572/85	Ateng Jenifer	Enrolled Nurse	U7 MED	606,232	7,274,784
Total Annual Gross Salary (Ushs)					40,921,332

Subcounty / Town Council / Municipal Division : Ngai Sub-county

Cost Centre : NGAI HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/H/572/208	Auma Evaline	Enrolled Midwife	U7 MED	601,508	7,218,096
CR/H/572/209	Atala Gloria	Enrolled Nurse	U7 MED	601,508	7,218,096
CR/H/572/207	Olal Lameck	Clinical Officer	U5Sc	893,102	10,717,224
CR/H/572/210	Okori William	Senior Clinical Officer	U4SC	1,343,007	16,116,084

Vote: 572 Oyam District

Workplan 5: Health

Cost Centre : NGAI HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Total Annual Gross Salary (Ushs)					41,269,500

Cost Centre : NGAI HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/H/572/220	Oyuku Bosco	Porter	U8L	316,517	3,798,204
CR/H/572/222	Nam Jimmy	Porter	U8L	316,517	3,798,204
CR/H/572/211	Apio Susan	Askari	U8L	316,517	3,798,204
CR/H/572/221	Angura Geoffrey	Porter	U8L	316,517	3,798,204
CR/H/572/212	Omara Wilbert	Askari	U8L	316,517	3,798,204
CR/H/572/217	Atim Sarah	Nursing Assistant	U8U	341,133	4,093,596
CR/H/572/218	Acio Colline	Nursing Assistant	U8U	341,133	4,093,596
CR/H/572/224	Emor Denis Olwol	Health Assistant	U7 MED	490,624	5,887,488
CR/H/572/214	Okada Joseph Joe	Health Information Assist	U7 MED	504,943	6,059,316
CR/H/572/223	Oyuru Bonny	Enrolled Nurse	U7 MED	606,232	7,274,784
CR/H/572/216	Ogal Joel Newton	Laboratory Technician	U5	951,394	11,416,728
CR/H/572/215	Ophono Isaac Dickens	Laboratory Technician	U5	951,394	11,416,728
CR/H/572/219	Osola Fidelis	Nursing Officer (Nursing	U5SC	951,394	11,416,728
CR/H/572/213	Akullo Beatrice	Clinical Officer	U5SC	951,394	11,416,728
Total Annual Gross Salary (Ushs)					92,066,712

Subcounty / Town Council / Municipal Division : Otwal Sub-county

Cost Centre : ACOKARA HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/H/572/25	Okwir Godffrey Otoo	Askari	U8L	316,517	3,798,204
CR/H/572/31	Atim Thomson	Porter	U8L	316,517	3,798,204
CR/H/572/24	Okot George	Askari	U8L	316,517	3,798,204
CR/H/572/30	Odur Gillbert	Nursing Assistant	U8U	341,133	4,093,596
CR/H/572/29	Apili Eunice Loyce	Nursing Assistant	U8U	341,133	4,093,596
CR/H/572/26	Angwec Dorcus	Enrolled Midwife	U7 MED	606,232	7,274,784
CR/H/572/28	Eyoko Emmanuel	Health Assistant	U7 MED	541,465	6,497,580
CR/H/572/27	Okori Felicity	Enrolled Nurse	U7 MED	601,508	7,218,096

Vote: 572 Oyam District

Workplan 5: Health

Cost Centre : ACOKARA HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Total Annual Gross Salary (Ushs)					40,572,264

Cost Centre : OTWAL HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/H/572/241	Ego Jimmy Freddy	Porter	U8L	316,517	3,798,204
CR/H/572/225	Tile Robert	Askari	U8L	316,517	3,798,204
CR/H/572/226	Okecha Sam	Askari	U8L	316,517	3,798,204
CR/H/572/227	Onen Bonny	Askari	U8L	316,517	3,798,204
CR/H/572/238	Amuge Flavia	Nursing Assistant	U8U	341,133	4,093,596
CR/H/572/239	Otile Patrick	Nursing Assistant	U8U	341,133	4,093,596
CR/H/572/235	Omara Saidi Ajoka	Health Information Assist	U7 MED	541,465	6,497,580
CR/H/572/233	Ajale Alex	Enrolled Nurse	U7 MED	601,508	7,218,096
CR/H/572/236	Owiny Bosco	Laboratory Assistant	U7 MED	608,820	7,305,840
CR/H/572/234	Onyang Geoffrey	Health Assistant	U7 MED	490,624	5,887,488
CR/H/572/231	Lanyero Judith	Enrolled Midwife	U7 MED	606,232	7,274,784
CR/H/572/230	Adero Fosca Jane	Enroled Midwife	U7 MED	606,232	7,274,784
CR/H/572/232	Opio Denish	Enrolled Nurse	U7 MED	606,232	7,274,784
CR/H/572/228	Ayo Denis	Clinical Officer	U5	893,102	10,717,224
CR/H/572/229	Okello Samuel	Clinical Officer	U5SC	924,657	11,095,884
CR/H/572/237	Mulaki Geoffrey	Laboratory Technician	U5SC	893,102	10,717,224
CR/H/572/240	Ajok Jacinta Amai	Nursing Officer	U5SC	951,394	11,416,728
CR/H/572/242	Tile Kalisto	Senior Clinical Officer	U4SC	1,343,007	16,116,084
Total Annual Gross Salary (Ushs)					132,176,508

Subcounty / Town Council / Municipal Division : Oyam Town Council

Cost Centre : ALAO HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/H/572/70	Idiatu scovia Susan	Nursing Assistant	U8U	342,621	4,111,452
CR/H/572/98	Ayo Grace	Enrolled Midwife	U7 MED	606,232	7,274,784
Total Annual Gross Salary (Ushs)					11,386,236

Vote: 572 Oyam District

Workplan 5: Health

Cost Centre : ANYEKE HC IV

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/H/572/129	Odur Moris	Porter	U8L	316,517	3,798,204
CR/H/572/131	Okunu Moses Odyek	Porter	U8L	316,517	3,798,204
CR/H/572/128	Odongo Chris	Porter	U8L	316,517	3,798,204
CR/H/572/97	Odongo Nelson	Driver	U8U	331,860	3,982,320
CR/H/572/130	Agea John Bosco	Porter	U8U	316,517	3,798,204
CR/H/572/121	Amongi Betty	Nursing Assistant	U8U	342,920	4,115,040
CR/H/572/120	Awidi Sarah	Nursing Assistant	U8U	342,920	4,115,040
CR/H/572/119	Acola Susan	Nursing Assistant	U8U	342,920	4,115,040
CR/H/572/118	Apio Josephine	Nursing Assistant	U8U	342,920	4,115,040
CR/H/572/95	Odongo Dan	Darkroom attendant	U8U	331,860	3,982,320
CR/H/572/89	Otuke Moses	Askari	U8U	341,133	4,093,596
CR/H/572/141	Aula Nelson	Nursing Assistant	U8U	318,624	3,823,488
CR/H/572/142	Ogwang Docus	Nursing Assistant	U8U	318,624	3,823,488
CR/H/572/90	Obot Nelson	Askari	U8U	341,133	4,093,596
CR/H/572/99	Achen Barbara Kelly	Enroled Midwife	U7 MED	606,232	7,274,784
CR/H/572/100	Awino Margret	Enroled Midwife	U7 MED	606,232	7,274,784
CR/H/572/101	Agweng Stella	Enrolled Midwife	U7 MED	601,508	7,218,096
CR/H/572/127	Apio Stella	Office Typist	U7 MED	504,943	6,059,316
CR/H/572/139	Iculet Esther	Assistant Health Educato	U7 MED	606,232	7,274,784
CR/H/572/102	Olang Martin	Enrolled Nurse	U7 MED	606,232	7,274,784
CR/H/572/103	Apio Grace	Enrolled Nurse	U7 MED	606,232	7,274,784
CR/H/572/104	Adong Beatrice	Enrolled Nurse	U7 MED	606,232	7,274,784
CR/H/572/105	Gillian Obuku Akello	Enrolled Nurse	U7 MED	606,232	7,274,784
CR/H/572/137	Okori Richard Bongo	Store Assistant	U7 MED	512,380	6,148,560
CR/H/572/112	Odongo Geoffrey Danjoe	Health Information Assist	U7 MED	504,943	6,059,316
CR/H/572/106	Obong Alex Ivan	Enrolled Nurse	U7 MED	606,232	7,274,784
CR/H/572/107	Obote Tonny	Enrolled Nurse	U7 MED	606,232	7,274,784
CR/H/572/108	Gena Ketty	Enrolled Nurse	U7 MED	623,216	7,478,592
CR/H/572/109	Loka Nelson	Enrolled Nurse	U7 MED	601,508	7,218,096
CR/H/572/110	Ogeda Morris	Health Assistant	U7 MED	479,637	5,755,644
CR/H/572/140	Ekwar Freddy	Laboratory Assistant	U7 MED	606,232	7,274,784
CR/H/572/111	Ongom Oscar Andrew	Health Information Assist	U7 MED	541,465	6,497,580

Vote: 572 Oyam District

Workplan 5: Health

Cost Centre : ANYEKE HC IV

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/H/572/94	Otule Martin	Cold Chain Assistant	U7L	623,216	7,478,592
CR/H/572/138	Acen Cecilia	Theatre Assistant	U6	599,305	7,191,660
CR/H/572/133	Ejang Santa	Public Health Nurse	U5SC	951,394	11,416,728
CR/H/572/125	Apio Eunice	Nursing Officer (Nursing	U5SC	951,394	11,416,728
CR/H/572/113	Aber Harriet	Health Inspector	U5SC	957,143	11,485,716
CR/H/572/132	Owani Joseph	Public Health Dental Offi	U5SC	951,394	11,416,728
CR/H/572/123	Adong Eunice Amodo	Nursing Officer (Midwife	U5SC	951,394	11,416,728
CR/H/572/126	Edule Fred Newton	Nursing Officer (Psychiat	U5SC	951,394	11,416,728
CR/H/572/114	Oming Lamex Tonny	Health Inspector	U5SC	957,143	11,485,716
CR/H/572/96	Okori Emmanuel	Dispenser	U5SC	951,394	11,416,728
CR/H/572/122	Akullu Sylvia	Nursing Officer - Nursing	U5SC	951,394	11,416,728
CR/H/572/124	Akello Sidonia	Nursing Officer (Nursing	U5SC	951,394	11,416,728
CR/H/572/115	Alinga John Bosco	Laboratory Technician	U5SC	846,143	10,153,716
CR/H/572/88	Okello Santos Briggs	Anaethetical Officer	U5SC	951,394	11,416,728
CR/H/572/93	Onyang Denis	Clinical Officer	U5SC	893,102	10,717,224
CR/H/572/91	Okello David	Asst. Entomological Offi	U5SC	937,889	11,254,668
CR/H/572/92	Edii Marino	Clinical Officer	U5SC	951,394	11,416,728
CR/H/572/135	Opio Patrick	Senior Clinical Officer	U4SC	1,343,007	16,116,084
CR/H/572/134	Ogwal Richard	Senior Clinical Officer	U4SC	1,343,007	16,116,084
CR/H/572/116	Okino David	Medical Officer	U4SC	2,842,509	34,110,108
CR/H/572/117	Nassimu Moses	Medical Officer	U4SC	2,841,716	34,100,592
CR/H/572/136	Acan Margaret Ogomarach	Senior Nursing Officer	U4SC	1,343,007	16,116,084
Total Annual Gross Salary (Ushs)					481,128,348

Cost Centre : DHO

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/H/572/175	Akidi Evelyne	Office Attendant	U8U	341,133	4,093,596
CR/H/572/174	Okullu Richard	Driver	U8U	341,133	4,093,596
CR/H/572/176	Odora Patrick	Office Typist	U7 U	512,380	6,148,560
CR/H/572/180	Etenu Edwonu Emmanuel	Store Assistant	U7 U	512,380	6,148,560
CR/H/572/179	Akello Sarah	Stenography Secretary	U6L	645,462	7,745,544
CR/H/572/173	Rapa Robert	Cold Chain Technician	U6U	698,671	8,384,052

Vote: 572 Oyam District

Workplan 5: Health

Cost Centre : DHO

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/H/572/169	Pony Morris	Senior Accounts Assistan	U5U	669,910	8,038,920
CR/H/572/172	Awor Sarah	Biostatistician	U4SC	1,308,412	15,700,944
CR/H/572/177	Akite Margret	Principal Health Inspecto	U3	1,594,867	19,138,404
CR/H/572/178	Orech John Bosco	Senior Health Educator	U3	1,343,007	16,116,084
CR/H/572/170	Amandi Simon	Assistant District Health	U2SC	2,298,461	27,581,532
CR/H/572/171	Agaro Caroline	Assistant District Health	U2SC	2,298,461	27,581,532
Total Annual Gross Salary (Ushs)					150,771,324

Cost Centre : Town Council

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/H/572/244	Ojok Agnes Jane	Office Attendant	U8L	341,133	4,093,596
CR/H/572/243	Mugenyi Silas	Health Assistant	U7 MED	479,637	5,755,644
Total Annual Gross Salary (Ushs)					9,849,240
Total Annual Gross Salary (Ushs) - Health					1,709,912,772

Workplan 6: Education

(i) Overview of Workplan Revenue and Expenditures

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
A: Breakdown of Workplan Revenues:			
<i>Recurrent Revenues</i>	15,112,841	2,956,822	15,123,097
Conditional Grant to Primary Education	901,668	218,039	901,668
Conditional Grant to Primary Salaries	10,180,747	1,831,538	10,180,747
Conditional Grant to Secondary Education	655,805	164,055	655,805
Conditional Grant to Secondary Salaries	1,568,483	318,103	1,568,483
Conditional Grant to Tertiary Salaries	756,523	176,571	756,523
Conditional Transfers for Non Wage Technical & Farn	160,984	40,246	160,984
Conditional Transfers for Non Wage Technical Institut	205,768	51,442	205,768
Conditional Transfers for Primary Teachers Colleges	535,652	134,763	535,652
Conditional transfers to School Inspection Grant	36,636	9,159	36,636
District Unconditional Grant - Non Wage	10,076	0	20,000
Locally Raised Revenues	15,938	0	15,938
Multi-Sectoral Transfers to LLGs	9,869	0	10,200
Other Transfers from Central Government		0	
Transfer of District Unconditional Grant - Wage	74,693	12,906	74,693
<i>Development Revenues</i>	789,265	175,580	702,320
Conditional Grant to SFG	631,695	157,924	631,695
Construction of Secondary Schools	70,625	17,656	70,625
District Equalisation Grant	80,945	0	
Donor Funding		0	
LGMSD (Former LGDP)	6,000	0	

Vote: 572 Oyam District

Workplan 6: Education

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
Total Revenues	15,902,107	3,132,402	15,825,417
B: Overall Workplan Expenditures:			
<i>Recurrent Expenditure</i>	<i>15,112,841</i>	<i>5,272,504</i>	<i>15,123,097</i>
Wage	12,580,445	4,663,768	12,580,445
Non Wage	2,532,396	608,736	2,542,652
<i>Development Expenditure</i>	<i>789,265</i>	<i>92,357</i>	<i>702,320</i>
Domestic Development	789,265	92,357	702,320
Donor Development	0	0	0
Total Expenditure	15,902,107	5,364,860	15,825,417

Revenue and Expenditure Performance in the first quarter of 2014/15

By end of first quarter 2014/2015, total revenue received by the department amounted to shs 3,576,205,000 (90%) of the quarterly budget worth shs.3,955,290,000 but 22% of the annual budget of shs. 15,902,107,000. This was less than the expected 25% because Local Revenue and District Unconditional Grant non wage were not disbursed to the department. The department spent a total of shs. 3,202,461,000 71% of the total release leaving unspent balance of shs. 373,744,000 (5%) of the annual budget meant for projects undergoing procurement.

Department Revenue and Expenditure Allocations Plans for 2015/16

Departmental workplan revenues of Education for the financial year 2015/16 is expected to be shs.15,825,417,000 60.3% of the total annual District Budget of shs.26,225,171,000. Recurrent revenues will be shs. 15,123,097,000 out of which wage will constitute shs.12,580,445,000 and non wage shs.2,542,652,000. Development revenues will rely only on domestic development revenue worth shs.702,320,000 and shs.10,200,000 for Multi Sectoral Transfers to Lower Local Governments, Locally raised revenue of shs.15,938,000 among others. The revenues above are planned to be spent on wages, other recurrent and development costs in the department,

(ii) Summary of Past and Planned Workplan Outputs

<i>Function, Indicator</i>	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
Function: 0781 Pre-Primary and Primary Education			
No. of primary schools receiving furniture (PRDP)	7	0	4
No. of student drop-outs	0	238	
No. of Students passing in grade one	200	119	300
No. of pupils sitting PLE	1200	4791	1600
No. of teachers paid salaries	1688	1636	1688
No. of qualified primary teachers	1688	1636	1688
No. of pupils enrolled in UPE	120000	96044	122000
No. of classrooms constructed in UPE	6	0	
No. of classrooms constructed in UPE (PRDP)	2	0	2
No. of latrine stances constructed	5	0	25
No. of teacher houses constructed (PRDP)	6	0	4
No. of primary schools receiving furniture	3	0	
Function Cost (UShs '000)	13,990,395	2,073,996	11,724,311

Function: 0782 Secondary Education

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Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
No. of teaching and non teaching staff paid	436	177	436
No. of students passing O level	1200	0	1250
No. of students sitting O level	1540	0	1500
No. of students enrolled in USE	5000	3535	5000
No. of Administration blocks rehabilitated	01	1	
Function Cost (US\$ '000)	3,197,317	499,158	3,197,317
Function: 0783 Skills Development			
No. Of tertiary education Instructors paid salaries	131	121	131
No. of students in tertiary education	1600	730	1700
Function Cost (US\$ '000)	756,523	176,571	756,523
Function: 0784 Education & Sports Management and Inspection			
No. of primary schools inspected in quarter	224	109	224
No. of secondary schools inspected in quarter	9	1	9
No. of tertiary institutions inspected in quarter	3	1	3
No. of inspection reports provided to Council	4	1	4
Function Cost (US\$ '000)	138,094	25,933	147,267
Function: 0785 Special Needs Education			
No. of SNE facilities operational		1	
No. of children accessing SNE facilities		57	
Function Cost (US\$ '000)	6,900	0	0
Cost of Workplan (US\$ '000):	18,089,228	2,775,658	15,825,417

Plans for 2015/16

the planned output for the department in the financial year 2015/2016 are as below; 20 classrooms under SFG (Traditional) UPE Capitation Grants disbursed to all the 109 UPE to promote the programme in schools distributed in the subcounties of: Aber-9, Abok-5, Acaba-8, Aleka-8, Iceme-16, Kamdini-10, Loro-17, Minakulu-10, Myene-5, Ngai-9, Otwal-8, Oyam Town Council-4 for the 100,000 pupils enrolled, 121 schools (Pre-Primary, Primary and Secondary) spread in Otwal, Aleka, Iceme, Abok, Ngai, Acaba, Minakulu, Myene, Kamdini, Aber, Loro & Oyam Town Council inspected at least once a term and reports produced among other outputs.

Medium Term Plans and Links to the Development Plan

Medium Term Plans for the Department include: Construction of modest accommodation for all teachers so as to increase Teacher-Learner contact hours; Construction of more classrooms so as to reduce PCR from the current 68:1 to 55:1; Construction of more latrine stances to reduce PLSR to 40:1 from the current 96:1; Hire more teachers to reduce PTR to 53:1 from the current 68:1; to reduce school drop out rate from the present 23% to 12%; to improve on PLE performance(those passing in Divisions 1 & 2) from 53% to 68%; and to increase on Completion rates of pupils from the current 63% to 75% in the medium term.

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

off budget support is expected from , World Vision NUDEIL and UNICEF, especially for the construction of classrooms, accommodation for teachers, latrines and school furniture.

(iv) The three biggest challenges faced by the department in improving local government services

1. Capacity of the Service Providers

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Most of our local service providers (contractors) have inadequate capacity both in terms of Capital and expertise. Most of the works that have stalled is therefore a result of capacities of the service providers to execute and finish work in time.

2. Reliance on Central Government Transfers.

The Departmental budget is over 98% supported by the Central Government. When the funds are not released as planned, implementation is grossly affected. The returns of the 2011/12 committed funds and unremitted q4 fund for 2012/13 affected performance.

3. Bureaucracy in the Procurement processes.

Because of the procedures that has to be followed in sourcing of service providers, most often real implementation commences earliest in quarter two of the financial year

Staff Lists and Wage Estimates

Subcounty / Town Council / Municipal Division : Aber Sub-county

Cost Centre : Abdalla Anyuru Memorial College

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
AAMC/28	APIO OLIVER	SE. A/C ASST.		401,701	4,820,412
AAMC/16	OKWIR BONIFACE OKEL	Education Officer		633,821	7,605,852
AAMC/27	OTEMA PATRICK	LAB. ASST		257,817	3,093,804
AAMC/29	OTTO MOSES	LIBRARIAN		0	0
AAMC/30	AYUGI SARAH	SECRETARY		0	0
AAMC/31	ARAC LYDIA	NURSE		65,000	780,000
CR/ED/1843	OTEMA PATRICK	LAB. ASST	U7 Sc	475,253	5,703,036
CR/ED/1836	OWINY SAMUEL B	Assistant Education Offic	U5Sc	733,562	8,802,744
CR/ED/1822	OPIO RICHARD	Assistant Education Offic	U5Sc	733,562	8,802,744
CR/ED/1826	EKOL PATRICK	Assistant Education Offic	U5Sc	733,562	8,802,744
AAMC/15	OJUKA MARK	Assistant Education Offic	U5U	521,063	6,252,756
AAMC/10	ADOCH AGNES	Assistant Education Offic	U5U	595,904	7,150,848
AAMC/17	OKOKO SERGIO	Assistant Education Offic	U5U	401,701	4,820,412
AAMC/13	ECHIMA NATAL	Assistant Education Offic	U5U	401,701	4,820,412
AAMC/06	APIO JUDITH	Assistant Education Offic	U5U	401,701	4,820,412
AAMC/11	EKOL PATRICK	Assistant Education Offic	U5U	401,701	4,820,412
AAMC/19	ELONG VINCENT	Assistant Education Offic	U5U	511,692	6,140,304
AAMC/08	ABILA GEORGE	Assistant Education Offic	U5U	509,549	6,114,588
AAMC/18	OGWAL POLICAP	Assistant Education Offic	U5U	511,692	6,140,304
AAMC/14	ASUMI A TIMOTHY	Assistant Education Offic	U5U	509,549	6,114,588
AAMC/20	OWINY SAMUEL B	Assistant Education Offic	U5U	511,692	6,140,304

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Cost Centre : Abdalla Anyuru Memorial College

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
AAMC/07	OPIO RICHARD	Assistant Education Offic	U5U	509,549	6,114,588
AAMC/21	OOLA SARAH	Assistant Education Offic	U5U	401,701	4,820,412
AAMC/26	ONGOM PETER	Assistant Education Offic	U5U	521,063	6,252,756
AAMC/09	OMECH ALEX	Assistant Education Offic	U5U	509,549	6,114,588
AAMC/24	OKWANG J.V	Assistant Education Offic	U5U	401,701	4,820,412
AAMC/12	OBOOT DAVID	Assistant Education Offic	U5U	401,701	4,820,412
CR/ED/1837	OOLA SARAH	Assistant Education Offic	U5U	491,649	5,899,788
CR/ED/1833	OGWAL POLICAP	Assistant Education Offic	U5U	521,063	6,252,756
CR/ED/1832	OKOKO SERGIO	Assistant Education Offic	U5U	491,649	5,899,788
CR/ED/1830	OJUKA MARK	Assistant Education Offic	U5U	491,649	5,899,788
CR/ED/1829	ASUMI A TIMOTHY	Assistant Education Offic	U5U	491,649	5,899,788
CR/ED/1828	ECHIMA NATAL	Assistant Education Offic	U5U	565,397	6,784,764
CR/ED/1827	OBOOT DAVID	Assistant Education Offic	U5U	565,397	6,784,764
CR/ED/1825	ADOCH AGNES	Assistant Education Offic	U5U	521,063	6,252,756
CR/ED/1824	OMECH ALEX	Assistant Education Offic	U5U	521,063	6,252,756
CR/ED/1840	OKWANG J.V	Assistant Education Offic	U5U	401,701	4,820,412
CR/ED/1823	ABILA GEORGE	Assistant Education Offic	U5U	521,063	6,252,756
CR/ED/1842	ONGOM PETER	Assistant Education Offic	U5U	491,649	5,899,788
CR/ED/1844	APIO OLIVER	SE. A/C ASST.	U5U	491,649	5,899,788
CR/ED/1821	APIO JUDITH	Assistant Education Offic	U5U	491,649	5,899,788
CR/ED/1834	TOMOI AMBROSE	Education Officer	U4 Sc	978,212	11,738,544
CR/ED/1835	ECONG CHARLES	Education Officer	U4 Sc	978,212	11,738,544
CR/ED/1831	OKWIR BONIFACE OKEL	Education Officer	U4Sc	978,212	11,738,544
CR/ED/1818	OGWAL SAMUEL BORIS	Education Officer	U4Sc	978,212	11,738,544
CR/ED/1819	OKAE TOM RICHARD	Education Officer	U4Sc	978,212	11,738,544
AAMC/25	OGWANG TOPHER	Education Officer	U4U	652,305	7,827,660
AAMC/02	OKELLO GEOFFREY BON	Education Officer	U4U	679,488	8,153,856
AAMC/23	OTEMA AMOS	Education Officer	U4U	652,305	7,827,660
AAMC/04	OKAE TOM RICHARD	Education Officer	U4U	652,305	7,827,660
AAMC/03	OGWAL SAMUEL BORIS	Education Officer	U4U	679,488	8,153,856
AAMC/05	JAMARO STELLA	Education Officer	U4U	675,692	8,108,304
AAMC/22	ALUM PENINAH	Education Officer	U4U	652,305	7,827,660

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Workplan 6: Education

Cost Centre : Abdalla Anyuru Memorial College

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/1839	OTEMA AMOS	Education Officer	U4U	886,744	10,640,928
CR/ED/1817	OKELLO GEOFFREY BON	Education Officer	U4U	609,248	7,310,976
CR/ED/1820	JAMARO STELLA	Education Officer	U4U		0
CR/ED/1838	ALUM PENINAH	Education Officer	U4U	886,744	10,640,928
CR/ED/1841	OGWANG TOPHER	Education Officer	U4U	886,744	10,640,928
AAMC/35	ECONG CHARLES	H/T O Level Day	U2U	1,129,266	13,551,192
CR/ED/1816	ELONG VINCENT	H/T O Level Day	U2U	1,908,433	22,901,196
Total Annual Gross Salary (Ushs)					419,494,848

Cost Centre : Aber Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/0031	OKELLO OGWANG ROSE	EDUCATION ASSISTA	U7 Upper	445,095	5,341,140
CR/E/0066	ADUR MILLY	EDUCATION ASSISTA	U7 Upper	326,508	3,918,096
CR/E/0059	ADONG PULKERIA	EDUCATION ASSISTA	U7 Upper	359,757	4,317,084
CR/E/0060	ADONG JENINA	EDUCATION ASSISTA	U7 Upper	361,798	4,341,576
CR/E/0069	ADONG AGNES	EDUCATION ASSISTA	U7 Upper	339,757	4,077,084
CR/E/0071	ACEN ANNE GRACE	EDUCATION ASSISTA	U7 Upper	445,095	5,341,140
CR/ED/0005	OKELLO RICHARD MOSE	EDUCATION ASSISTA	U7 Upper	445,095	5,341,140
CR/ED/0004	OKELLO RICHARD	EDUCATION ASSISTA	U7 Upper	445,095	5,341,140
CR/ED/0003	AYER MOSES	EDUCATION ASSISTA	U7 Upper	445,095	5,341,140
CR/ED/0017	OPIO ALEX	EDUCATION ASSISTA	U7 Upper	467,685	5,612,220
CR/ED/0001	UNGOLE JOSEPH	EDUCATION ASSISTA	U7 Upper	445,095	5,341,140
CR/ED/0029	OPITO ALEX	Deputy H/T Grade II	U7 Upper	579,427	6,953,124
CR/E/0067	ETUK BOSCO	EDUCATION ASSISTA	U7 Upper	374,148	4,489,776
CR/ED/0021	TALI SAMUEL	EDUCATION ASSISTA	U7 upper	467,685	5,612,220
CR/ED/0022	ANGOM LILLIAN ROSE	EDUCATION ASSISTA	U7 upper	467,685	5,612,220
CR/ED/0023	ODAGA GEOFFREY	EDUCATION ASSISTA	U7 Upper	467,685	5,612,220
CR/ED/0024	AGUTI AGNES	EDUCATION ASSISTA	U7 Upper	467,685	5,612,220
CR/E/0053	MWOCI JIMMY	EDUCATION ASSISTA	U7 Upper	339,741	4,076,892
CR/ED/0025	AKELLO SCOVIA ROSE	EDUCATION ASSISTA	U7 Upper	467,685	5,612,220
CR/ED/0006	AKITE GRACE	SENIOR EDUCATION	U7 Upper	445,095	5,341,140
CR/ED/0002	AMUNA JAMILA	EDUCATION ASSISTA	U7 Upper	445,095	5,341,140

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Aber Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/0013	ADONG AGNES	EDUCATION ASSISTA	U7 Upper	459,974	5,519,688
CR/E/0065	ALAL ENESTER	EDUCATION ASSISTA	U7 Upper	378,203	4,538,436
CR/E/0064	AKITE GRACE	SENIOR EDUCATION	U7 Upper	326,508	3,918,096
CR/ED/0008	ACEN ANNE GRACE	EDUCATION ASSISTA	U7 Upper	452,247	5,426,964
CR/ED/0009	OGWAL RONNY	EDUCATION ASSISTA	U7 Upper	452,247	5,426,964
CR/E/0045	ANGOM LILLIAN ROSE	EDUCATION ASSISTA	U7 upper	374,148	4,489,776
CR/E/0054	AKELLO SCOVIA ROSE	EDUCATION ASSISTA	U7 Upper	374,148	4,489,776
CR/ED/0027	ANGULU FRANCIS	EDUCATION ASSISTA	U7 Upper	467,685	5,612,220
CR/ED/0010	OKELLO DENIS	EDUCATION ASSISTA	U7 Upper	452,247	5,426,964
CR/ED/0026	ETUK BOSCO	EDUCATION ASSISTA	U7 Upper	467,685	5,612,220
CR/E/0052	AGUTI AGNES	EDUCATION ASSISTA	U7 Upper	374,148	4,489,776
CR/ED/0012	OYUKU FRED	EDUCATION ASSISTA	U7 Upper	452,247	5,426,964
CR/ED/0018	APIO SEMMY	EDUCATION ASSISTA	U7 Upper	467,685	5,612,220
CR/ED/0014	ADONG PULKERIA	EDUCATION ASSISTA	U7 Upper	459,974	5,519,688
CR/E/0061	ANGULU FRANCIS	EDUCATION ASSISTA	U7 Upper	374,148	4,489,776
CR/ED/0015	AKORA TOM	EDUCATION ASSISTA	U7 Upper	467,685	5,612,220
CR/ED/0016	ADONG JENINA	EDUCATION ASSISTA	U7 Upper	467,685	5,612,220
CR/E/0050	APIO SEMMY	EDUCATION ASSISTA	U7 Upper	445,095	5,341,140
CR/ED/0007	ADUR MILLY	EDUCATION ASSISTA	U7 Upper	445,095	5,341,140
CR/E/0057	AYER MOSES	EDUCATION ASSISTA	U7 Upper	326,508	3,918,096
CR/ED/0028	ALAL ENESTER	EDUCATION ASSISTA	U7 Upper	467,685	5,612,220
CR/E/0056	AMUNA JAMILA	EDUCATION ASSISTA	U7 Upper	326,508	3,918,096
CR/ED/0011	ATARA JASPER	EDUCATION ASSISTA	U7 Upper	452,247	5,426,964
CR/E/0051	UNGOLE JOSEPH	EDUCATION ASSISTA	U7 Upper	326,508	3,918,096
CR/E/0062	OKELLO RICHARD	EDUCATION ASSISTA	U7 Upper	326,508	3,918,096
CR/E/0055	ONGOM DENIS	EDUCATION ASSISTA	U7 Upper	445,095	5,341,140
CR/E/0046	OPIO ALEX	EDUCATION ASSISTA	U7 Upper	445,095	5,341,140
CR/E/0044	TALI SAMUEL	EDUCATION ASSISTA	U7 Upper	445,095	5,341,140
CR/E/0063	OKELLO RICHARD MOSE	EDUCATION ASSISTA	U7 Upper	326,508	3,918,096
CR/E/0048	ODAGA GEOFFREY	EDUCATION ASSISTA	U7 Upper	374,148	4,489,776
CR/E/0047	AKORA TOM	EDUCATION ASSISTA	U7 Upper	361,798	4,341,576
CR/E/0058	OKELLO OGWANG ROSE	EDUCATION ASSISTA	U7 Upper	367,659	4,411,908

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Workplan 6: Education

Cost Centre : Aber Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/E/0070	OPIO ALFRED	SENIOR EDUCATION	U6 Lower	371,304	4,455,648
CR/E/0049	ABEJA SAM	EDUCATION ASSISTA	U6 Lower	371,304	4,455,648
CR/ED/0020	OPIO ALFRED	SENIOR EDUCATION	U6 Lower	473,203	5,678,436
CR/ED/0019	ABEJA SAM	EDUCATION ASSISTA	U6 Lower	467,685	5,612,220
CR/E/0068	OPITO ALEX	Deputy Head Grade II	U5 Upper	503,850	6,046,200
CR/E/0043	OLUMA DAVID	Deputy Head Grade II	U5 upper	512,372	6,148,464
CR/ED/0030	OLUMA DAVID	Deputy H/T Grade II	U5 upper	589,228	7,070,736
CR/E/0042	OTIM GEORGE ONIMO	Headteacher Grade I	U4 upper	775,418	9,305,016
Total Annual Gross Salary (Ushs)					315,151,032

Cost Centre : Acuta Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/0057	OKELLO GODFREY	EDUCATION ASSISTA	U7 Upper	467,685	5,612,220
CR/ED/0048	AGETTA KENNETH	EDUCATION ASSISTA	U7 Upper	445,095	5,341,140
CR/ED/0053	IPIO GEOFFREY	EDUCATION ASSISTA	U7 Upper	445,095	5,341,140
CR/ED/0049	OGWANG GEORGE	EDUCATION ASSISTA	U7 Upper	445,095	5,341,140
CR/ED/0050	OMARA GEOFFREY	EDUCATION ASSISTA	U7 Upper	445,095	5,341,140
CR/ED/0052	APIO PAMELA JAMA	EDUCATION ASSISTA	U7 Upper	445,095	5,341,140
CR/ED/0054	OCEN AMBROSE	EDUCATION ASSISTA	U7 Upper	467,685	5,612,220
CR/ED/0056	OKELLO B FREDRICK PI	EDUCATION ASSISTA	U7 Upper	467,685	5,612,220
CR/ED/0047	ALANY CHRISTINE	EDUCATION ASSISTA	U7 Upper	445,095	5,341,140
CR/ED/0059	KAYENDA ISAAC GEOR	EDUCATION ASSISTA	U7 Upper	467,685	5,612,220
CR/ED/0058	OYUKU BIBIAN MIRRIA	EDUCATION ASSISTA	U7 Upper	467,685	5,612,220
CR/ED/0051	OMARA AMOS	EDUCATION ASSISTA	U7 Upper	445,095	5,341,140
CR/E/0100	OKELLO FRANCIS	EDUCATION ASSISTA	U7 Upper	367,659	4,411,908
CR/E/0089	OKELLO GODFREY	EDUCATION ASSISTA	U7 Upper	374,148	4,489,776
CR/E/0097	OMARA AMOS	EDUCATION ASSISTA	U7 Upper	326,508	3,918,096
CR/E/0096	OMARA GEOFFREY	EDUCATION ASSISTA	U7 Upper	326,508	3,918,096
CR/E/0090	OYUKU BIBIANA MIRRI	EDUCATION ASSISTA	U7 Upper	478,370	5,740,440
CR/E/0094	ORIBA JUIUS	EDUCATION ASSISTA	U7 Upper	371,304	4,455,648
CR/E/0086	OKELLO B FREDRICK PI	EDUCATION ASSISTA	U7 Upper	374,148	4,489,776
CR/E/0091	AGETTA KENNETH	EDUCATION ASSISTA	U7 Upper	326,508	3,918,096

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Acuta Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/E/0099	OPOLOT JACKSON MAX	EDUCATION ASSISTA	U7 Upper	374,184	4,490,208
CR/E/0095	OGWANG GEORGE	EDUCATION ASSISTA	U7 Upper	374,148	4,489,776
CR/E/0092	OCEN AMBROSE	EDUCATION ASSISTA	U7 Upper	374,148	4,489,776
CR/E/0093	KAYENDA ISAAC GEOR	EDUCATION ASSISTA	U7 Upper	374,148	4,489,776
CR/E/0088	ALANYI CHRISTINE	EDUCATION ASSISTA	U7 Upper	374,148	4,489,776
CR/E/0098	APIO PAMELA JAMA	EDUCATION ASSISTA	U7 Upper	374,148	4,489,776
CR/ED/0055	OKELLO TOM RICHARD	SENIOR EDUCATION	U6 Upper	473,203	5,678,436
CR/E/0087	OKELLO TOM RICHARD	SENIOR EDUCATION	U6 Upper	371,304	4,455,648
CR/ED/0060	OKELLO NORBERT OMA	Deputy Head Grade I	U4 Lower	813,470	9,761,640
CR/E/0085	OKELLO NORBERT OMA	Deputy Head Grade I	U4 Lower	707,366	8,488,392
Total Annual Gross Salary (Ushs)					156,114,120

Cost Centre : Adyegi Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/0069	ADIYO FLAMING	EDUCATION ASSISTA	U7 Upper	445,095	5,341,140
CR/E/0109	OGWANG ALEX	EDUCATION ASSISTA	U7 Upper	326,508	3,918,096
CR/E/0110	ALWONG LAWRENCE	EDUCATION ASSISTA	U7 Upper	326,508	3,918,096
CR/E/0105	ALULE PATRICK	EDUCATION ASSISTA	U7 Upper	326,508	3,918,096
CR/E/0112	ADIYO FLAMIG	EDUCATION ASSISTA	U7 Upper	326,508	3,918,096
CR/ED/0065	OOLA BOSCO	EDUCATION ASSISTA	U7 Upper	445,095	5,341,140
CR/ED/0068	OTIM GEORGE	EDUCATION ASSISTA	U7 Upper	445,095	5,341,140
CR/ED/0066	WAKINO JOLLY AMBRO	EDUCATION ASSISTA	U7 Upper	445,095	5,341,140
CR/ED/0070	OKELLO LAWRENCE	EDUCATION ASSISTA	U7 Upper	445,095	5,341,140
CR/ED/0071	OGWANG ALEX	EDUCATION ASSISTA	U7 Upper	445,095	5,341,140
CR/ED/0072	OTWAL RICHARD	SENIOR EDUCATION	U7 Upper	473,203	5,678,436
CR/ED/0067	OKWETA SAM	EDUCATION ASSISTA	U7 Upper	445,095	5,341,140
CR/ED/0063	ALULE PATRICK	EDUCATION ASSISTA	U7 Upper	445,095	5,341,140
CR/E/0113	BRIAN ADAMS OCEN	EDUCATION ASSISTA	U7 Upper	326,508	3,918,096
CR/ED/0062	ORUK GODFREY	EDUCATION ASSISTA	U7 Upper	445,095	5,341,140
CR/ED/0064	OMARA JAMES	EDUCATION ASSISTA	U7 Upper	445,095	5,341,140
CR/E/0108	WAKINO JOLLY AMBRO	EDUCATION ASSISTA	U7 Upper	326,508	3,918,096
CR/E/0102	OTWAL RICHARD	SENIOR EDUCATION	U7 Upper	373,604	4,483,248

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Adyegi Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/E/0111	OTIM GEORGE	EDUCATION ASSISTA	U7 Upper	326,508	3,918,096
CR/E/0104	ORUK GODFREY	EDUCATION ASSISTA	U7 Upper	326,508	3,918,096
CR/E/0107	OOLA BOSCO	EDUCATION ASSISTA	U7 Upper	326,508	3,918,096
CR/E/0106	OMARA JAMES	EDUCATION ASSISTA	U7 Upper	326,508	3,918,096
CR/E/0103	ATIM LUCY	EDUCATION ASSISTA	U6 Upper	326,508	3,918,096
CR/E/0101	ONAPA R. FRANCIS	SENIOR EDUCATION	U6 Upper	374,148	4,489,776
CR/ED/0061	ATIM LUCY	EDUCATION ASSISTA	U6 Upper	445,095	5,341,140
CR/ED/0073	ONAPA R. FRANCIS	SENIOR EDUCATION	U6 Upper	478,504	5,742,048
CR/E/0100	APIO GRACE	Headteacher Grade III	U5 Upper	529,931	6,359,172
CR/ED/0074	APIO GRACE	Headteacher Grade III	U5 Upper	609,421	7,313,052
Total Annual Gross Salary (Ushs)					135,917,328

Cost Centre : Alyec Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/0033	OLWA SAM	EDUCATION ASSISTA	U7 Upper	445,095	5,341,140
CR/ED/0045	ATIM LUCY	EDUCATION ASSISTA	U7 Upper	467,685	5,612,220
CR/ED/0044	ACEN HELLEN ADUPA	EDUCATION ASSISTA	U7 Upper	467,685	5,612,220
CR/ED/0043	PORO JULIUS PETER	EDUCATION ASSISTA	U7 Upper	452,247	5,426,964
CR/ED/0042	AWOR SANTAMARIA	EDUCATION ASSISTA	U7 Upper	452,247	5,426,964
CR/ED/0041	OKWANGA JULIUS ODA	EDUCATION ASSISTA	U7 Upper	452,247	5,426,964
CR/E/0083	ADERO SUSAN	EDUCATION ASSISTA	U7 Upper	445,095	5,341,140
CR/E/0075	OLWA SAM	EDUCATION ASSISTA	U7 Upper	326,508	3,918,096
CR/E/0077	OKWANGA JULIUS ODA	EDUCATION ASSISTA	U7 Upper	359,757	4,317,084
CR/E/0072	ODONGO ALEX	EDUCATION ASSISTA	U7 Upper	339,741	4,076,892
CR/E/0073	ELEM ALEX	EDUCATION ASSISTA	U7 Upper	326,508	3,918,096
CR/E/0082	AYOO SEMMY	EDUCATION ASSISTA	U7 Upper	445,095	5,341,140
CR/E/0078	AWOR SANTAMARIA	EDUCATION ASSISTA	U7 Upper	445,095	5,341,140
CR/E/0076	ATIM LUCY	EDUCATION ASSISTA	U7 Upper	445,095	5,341,140
CR/ED/0035	OPIO DENISH	EDUCATION ASSISTA	U7 Upper	445,095	5,341,140
CR/E/0079	AJOK MONICA	EDUCATION ASSISTA	U7 Upper	445,095	5,341,140
CR/ED/0040	ODONGO ALEX	EDUCATION ASSISTA	U7 Upper	452,247	5,426,964
CR/E/0074	ACEN HELLEN ADUPA	EDUCATION ASSISTA	U7 Upper	367,659	4,411,908

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Alyec Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/0036	AYOO SEMMY	EDUCATION ASSISTA	U7 Upper	445,095	5,341,140
CR/ED/0039	AMITO ANNA	EDUCATION ASSISTA	U7 Upper	445,095	5,341,140
CR/E/0084	AMITO ANNA	EDUCATION ASSISTA	U7 Upper	445,095	5,341,140
CR/ED/0037	ADERO SUSAN	EDUCATION ASSISTA	U7 Upper	445,095	5,341,140
CR/ED/0034	AJOK MONICA	EDUCATION ASSISTA	U7 Upper	445,095	5,341,140
CR/E/0081	OPIO DENISH	EDUCATION ASSISTA	U7 Upper	326,508	3,918,096
CR/ED/0032	ELEM ALEX	EDUCATION ASSISTA	U7 Upper	445,095	5,341,140
CR/ED/0038	OTYANG DOUGLAS	EDUCATION ASSISTA	U7 Upper	445,095	5,341,140
CR/E/0080	PORO JULIUS PETER	EDUCATION ASSISTA	U7 Upper	361,798	4,341,576
CR/ED/0046	WACA RICHARD	H/T Grade III	U5 upper	609,421	7,313,052
CR/E/0040	WACA RICHARD	headteacher Grade III	U5 upper	424,151	5,089,812
Total Annual Gross Salary (Ushs)					149,012,868

Cost Centre : Apala A Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/0075	PORO AMBROSE	EDUCATION ASSISTA	U7 Upper	445,095	5,341,140
CR/E/0121	OGWANG RICHARD	EDUCATION ASSISTA	U7 Upper	374,148	4,489,776
CR/ED/0086	ARINGO ANNA	EDUCATION ASSISTA	U7 Upper	467,685	5,612,220
CR/ED/0085	OMARA LEONARD	SENIOR EDUCATION	U7 Upper	478,504	5,742,048
CR/ED/0083	OMARA AMBROSE	EDUCATION ASSISTA	U7 Upper	467,685	5,612,220
CR/ED/0082	OPERO ANGELA	EDUCATION ASSISTA	U7 Upper	467,685	5,612,220
CR/ED/0081	WECE BENSON	EDUCATION ASSISTA	U7 Upper	452,247	5,426,964
CR/ED/0080	OGANG RICHARD	EDUCATION ASSISTA	U7 Upper	452,247	5,426,964
CR/ED/0079	OBONG QUINTO	EDUCATION ASSISTA	U7 Upper	445,095	5,341,140
CR/ED/0078	OGWANG INNOCENT	EDUCATION ASSISTA	U7 Upper	445,095	5,341,140
CR/ED/0076	OTIM PHILIPS	EDUCATION ASSISTA	U7 Upper	445,095	5,341,140
CR/E/0119	OWINY RICHARD	EDUCATION ASSISTA	U7 Upper	326,508	3,918,096
CR/E/0125	OBONG QUINTO	EDUCATION ASSISTA	U7 Upper	374,148	4,489,776
CR/E/0120	OMARA AMBROSE	EDUCATION ASSISTA	U7 Upper	374,148	4,489,776
CR/E/0124	OGWANG INNOCENT	EDUCATION ASSISTA	U7 Upper	374,148	4,489,776
CR/E/0115	OMARA LEONARD	SENIOR EDUCATION	U7 Upper	378,203	4,538,436
CR/E/0116	PORO AMBROSE	EDUCATION ASSISTA	U7 Upper	326,000	3,912,000

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Apala A Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/E/0118	OTIM PHILIPS	EDUCATION ASSISTA	U7 Upper	326,508	3,918,096
CR/E/0117	ANGELA A OPERO	EDUCATION ASSISTA	U7 Upper	374,148	4,489,776
CR/E/0126	ARINGO ANNA	EDUCATION ASSISTA	U7 Upper	374,148	4,489,776
CR/E/0123	OKUBA CALVIN	EDUCATION ASSISTA	U7 Upper	374,148	4,489,776
CR/E/0122	WECE BENSON	EDUCATION ASSISTA	U7 Upper	339,741	4,076,892
CR/ED/0077	OWINY RJIMMY	EDUCATION ASSISTA	U7 Upper	445,095	5,341,140
CR/ED/0084	OTIM MOSES	SENIOR EDUCATION	U6 Lower	478,504	5,742,048
CR/E/0114	OTIM MOSES	SENIOR EDUCATION	U6 Lower	374,304	4,491,648
Total Annual Gross Salary (Ushs)					122,163,984

Cost Centre : Atura Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/0102	OJUKA MOSES	EDUCATION ASSISTA	U7 Upper	467,685	5,612,220
CR/ED/0097	PORO GEORGE STEPHEN	EDUCATION ASSISTA	U7 Upper	467,685	5,612,220
CR/ED/0099	OGWAL CHRISTOPHER	EDUCATION ASSISTA	U7 Upper	467,685	5,612,220
CR/ED/0100	OCOM BENARD	EDUCATION ASSISTA	U7 Upper	467,685	5,612,220
CR/ED/0101	OLUGU RICHARD	EDUCATION ASSISTA	U7 Upper	467,685	5,612,220
CR/ED/0098	KONGA RUTH	EDUCATION ASSISTA	U7 Upper	467,685	5,612,220
CR/ED/0096	OKINO BOSCO	EDUCATION ASSISTA	U7 Upper	467,685	5,612,220
CRE/E/0128	OKINO BOSCO	EDUCATION ASSISTA	U7 Upper	467,685	5,612,220
CRE/E/0141	OJUKA MOSES	EDUCATION ASSISTA	U7 Upper	467,685	5,612,220
CRE/E/0135	OGWAL CHRISTOPHER	EDUCATION ASSISTA	U7 Upper	467,685	5,612,220
CRE/E/0138	OCOM BENEARD	EDUCATION ASSISTA	U7 Upper	467,685	5,612,220
CRE/E/0133	KONGA RUTH	EDUCATION ASSISTA	U7 Upper	374,148	4,489,776
CRE/E/0130	PORO GEORGE STEPHEN	EDUCATION ASSISTA	U7 Upper	467,685	5,612,220
CRE/E/0140	OLUGU RICHARD	EDUCATION ASSISTA	U7 Upper	374,757	4,497,084
CR/ED/0090	OGENY FREDRICK	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0087	EJANG MOLLY	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0089	OKELLO DENIS HUGGAR	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0091	ABUK LOYCE	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0092	ACAM POLLINE	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0093	OGWANG DANIEL	EDUCATION ASSISTA	U7Upper	445,095	5,341,140

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Atura Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/0094	AMONY ALEX	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0095	OKELLO ISAAC	EDUCATION ASSISTA	U7Upper	452,247	5,426,964
CR/ED/0088	AWICH JIMMY	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CRE/E/0134	OGENY FREDRICK	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CRE/E/0142	OGEWANG DANIEL	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CRE/E/0129	EJANG MOLLY	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CRE/E/0131	AWICH JIMMY	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CRE/E/0139	ACAM POLLINE	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CRE/E/0137	ABUK LOYCE	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CRE/E/0136	OKELLO ISAAC	EDUCATION ASSISTA	U7Upper	345,047	4,140,564
CRE/E/0143	AMONY ALEX	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CRE/E/0132	OKELLO DENIS HUGGAR	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CRE/E/0127	ANYOU SIMON PETER	SENIOR EDUCATION	U6Lower	371,304	4,455,648
CR/ED/0103	ONYUTA JOEL PETER	Deputy head grade II	U5 Lower	609,421	7,313,052
CR/ED/0104	OPUNE BENSON	Headteacher Grade III	U5 Lower	609,421	7,313,052
CRE/E/0144	OPUNE BENSON	Headteacher Grade III	U5 Lower	529,931	6,359,172
CR/E/0008	AYO CYPRIAN	Deputy head grade II	U5 Lower	503,850	6,046,200
Total Annual Gross Salary (Ushs)					191,462,040

Cost Centre : Ayomapwono Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/0131	BIYA MARTIN	EDUCATION ASSISTA	U7Upper	459,574	5,514,888
CR/ED/0125	ODONGO BONNY OMING	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0126	OCEN ALEX	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0127	AWIO PETER	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0128	AKELLO NANCY	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0130	EBONG JIMMY	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0138	AMUKO BOSCO	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0132	OUNI MOSES	EDUCATION ASSISTA	U7Upper	459,574	5,514,888
CR/ED/0133	ADONG DORCAS	EDUCATION ASSISTA	U7Upper	459,574	5,514,888
CR/ED/0134	AKELLO BETTY EMENY	EDUCATION ASSISTA	U7Upper	459,574	5,514,888
CR/ED/0135	OBOTE MARINO	EDUCATION ASSISTA	U7Upper	467,685	5,612,220

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Ayomapwono Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/0136	ABU JIMMY FRED OMED	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0137	AKWERO SIMPO LINDA	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0139	OCEN ALEX	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0129	AWIDI FLORENCE	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/E/0170	BIYA MARTIN	EDUCATION ASSISTA	U7Upper	350,495	4,205,940
CR/E/0164	OBOTE MARINO	EDUCATION ASSISTA	U7Upper	367,659	4,411,908
CR/E/0169	OCEN ALEX	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0171	OCEN ALEX	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0166	ODONGO BONNY OMING	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0177	AWIDI FLORENCE	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0172	AWIO PETER	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0175	OUNI MOSES	EDUCATION ASSISTA	U7Upper	350,495	4,205,940
CR/E/0176	ADONG DORCAS	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0178	EBONG JIMMY	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0168	AMUKO BOSCO	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0165	ABU JIMMY FRED OMED	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0174	AKELLO BETTY EMENY	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0173	AKELLO NANCY	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0167	AKWERO SIMPO LINDA	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/ED/0140	ALOK ROSE	Headteacher Grade III	U5 Upper	609,421	7,313,052
CR/E/0011	ALOK ROSE	Headteacher Grade III	U5 Upper	529,931	6,359,172
Total Annual Gross Salary (Ushs)					160,254,096

Cost Centre : Fr. Oryyang Mem. School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/0110	ABEJA JANAN	EDUCATION ASSISTA	U7Upper	452,247	5,426,964
CR/ED/0119	AKELLO BEATRICE	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0118	ODOCH NELSON	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0105	EGWAL SOLOMON	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0124	ONYERA BRENDA	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0106	OJOK MORRIS MOSES	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0107	OYUGI MARTIN	EDUCATION ASSISTA	U7Upper	445,095	5,341,140

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Fr. Oryyang Mem. School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/0117	ALOBO DICKENS	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0109	EBONG ARNOLD	EDUCATION ASSISTA	U7Upper	452,247	5,426,964
CR/ED/0120	OKULLU ALEX	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0111	ACEN CHRISTINE	EDUCATION ASSISTA	U7Upper	452,247	5,426,964
CR/ED/0112	OBUKU DAVID	EDUCATION ASSISTA	U7Upper	459,574	5,514,888
CR/ED/0113	ODUR SAMUEL	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0114	ABOK JENNIFER	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0115	OWINY GEOFFREY	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0116	AYO JULIUS PETER	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0108	OLUGU ALBERT JUDAH	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/E/0156	ACEN CHRISTINE	EDUCATION ASSISTA	U7Upper	345,047	4,140,564
CR/E/0153	ONYERA BRENDA	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0157	ODOCH NELSON	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0163	OKELLO GEOFFREY	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0159	OJOK MORRIS MOSES	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0146	OWINY GEOFFREY	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0150	ODUR SAMUEL	EDUCATION ASSISTA	U7Upper	361,798	4,341,576
CR/E/0161	OLUGU ALBERT JUDAH	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0154	EBONG BRENDA	EDUCATION ASSISTA	U7Upper	334,557	4,014,684
CR/E/0162	BOLI MOSES	EDUCATION ASSISTA	U7Upper	350,495	4,205,940
CR/E/0148	AYO JULIUS PETER	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0158	AKELLO BEATRICE	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0152	ABOK JENNIFER	EDUCATION ASSISTA	U7Upper	361,798	4,341,576
CR/E/0151	ABEJA JANAN	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0160	OYUGI MARTIN	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0155	EGWAL SOLOMON	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0149	ALOBO DICKENS	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/ED/0121	ATIK PATRICK LANGTO	SENIOR EDUCATION	U6Lower	478,504	5,742,048
CR/E/0147	ATIK PATRICK LANGTO	SENIOR EDUCATION	U6Lower	382,803	4,593,636
CR/ED/0122	OCEN CATHERINE MAR	Deputy Head grade ii	U5Upper	609,421	7,313,052
CR/E/0145	OCEN CATHERINE MAR	Deputy Head grade ii	U5Upper	431,083	5,172,996
CR/ED/0123	AMONGI FLORENCE	Headteacher Grade 1	U4Upper	891,731	10,700,772

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Fr. Oryyang Mem. School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/E/0003	AMONGI FLORENCE	Headteacher Grade 1	U4Upper	775,418	9,305,016
Total Annual Gross Salary (Ushs)					211,419,492

Cost Centre : Oyoe Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/0147	OKELLO JAMES	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0141	AKULLO JACQLINE	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0142	LAKOT CAROLINE	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0143	ALACO ALFONSE	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0144	WONRUKU DAVID	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0145	NYINAKIZA ALLEN	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0146	OGWANG JOHN BOSCO	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0148	AKELLO LUCY	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0150	OLUGU CYPRIANO P	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0151	OPAKA TOM RICHARD	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0152	OYURU JOHN BOSCO	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0153	OWINY DENIS	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0149	AKENA JOHN ALEX	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/E/0184	OGWANG JOHN B.	EDUCATION ASSISTA	U7Upper	359,757	4,317,084
CR/E/0182	AKENA JOHN ALEX	EDUCATION ASSISTA	U7Upper	374,145	4,489,740
CR/E/0180	AKULLO JACQLINE	EDUCATION ASSISTA	U7Upper	374,145	4,489,740
CR/E/0183	ALACO ALFONSE	EDUCATION ASSISTA	U7Upper	374,145	4,489,740
CR/E/0181	LAKOT CAROLINE	EDUCATION ASSISTA	U7Upper	374,145	4,489,740
CR/E/1671	ODUR WILLIAM	EDUCATION ASSISTA	U7Upper	359,757	4,317,084
CR/E/0189	OKELLO JAMES	EDUCATION ASSISTA	U7Upper	359,757	4,317,084
CR/E/0190	OKELLO LUCY	EDUCATION ASSISTA	U7Upper	359,757	4,317,084
CR/E/0179	OLUKU CYPRIAN	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0185	OPAKA TOM RICHARD	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0186	OTURU JOHN B.	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0188	WONRUKU DAVID	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0191	NYINAKIZA ALLEN	EDUCATION ASSISTA	U7Upper	374,145	4,489,740
CR/E/0187	OWINY DENIS	EDUCATION ASSISTA	U7Upper	374,148	4,489,776

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Oyoe Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/0154	APELO GEOFFREY	Headteacher Grade III	U5 Upper	609,421	7,313,052
CR/E/0005	APELO GEOFFREY	Headteacher Grade III	U5 Upper	424,151	5,089,812
Total Annual Gross Salary (Ushs)					145,329,480

Subcounty / Town Council / Municipal Division : Abok Sub-county

Cost Centre : Abok Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/0163	EJOK JIMMY	EDUCATION ASSISTA	U7 Upper	467,685	5,612,220
CR/ED/0164	OMING CYPRIAN	EDUCATION ASSISTA	U7 Upper	467,685	5,612,220
CR/ED/0155	OTYANG ROBORT	EDUCATION ASSISTA	U7 Upper	445,095	5,341,140
CR/E/0194	OTYANG ROBORT	EDUCATION ASSISTA	U7 Upper	326,508	3,918,096
CR/E/0209	OTYANG DOUGLAS	EDUCATION ASSISTA	U7 Upper	374,148	4,489,776
CR/E/0196	OMING CYPRIAN	EDUCATION ASSISTA	U7 Upper	374,148	4,489,776
CR/E/0197	OLINGA PATRICK	EDUCATION ASSISTA	U7 Upper	374,148	4,489,776
CR/E/0206	OKAKA GILBERT GEORG	EDUCATION ASSISTA	U7 Upper	374,148	4,489,776
CR/E/0204	OJOK WALTER	EDUCATION ASSISTA	U7 Upper	371,304	4,455,648
CR/E/0203	OGWAL TOM	EDUCATION ASSISTA	U7 Upper	374,148	4,489,776
CR/ED/0165	OGWAL TOM	EDUCATION ASSISTA	U7 Upper	467,685	5,612,220
CR/E/0208	EJOK JIMMY	EDUCATION ASSISTA	U7 Upper	374,148	4,489,776
CR/E/0207	APIO JAQUELINE	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0199	OLWEDO ALFRED	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0198	AYO LAWRENCE	EDUCATION ASSISTA	U7Upper	345,047	4,140,564
CR/E/0200	NAM BRUNO	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/ED/0156	APIO JAQUELINE	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/E/0201	OYUKU FRED	EDUCATION ASSISTA	U7Upper	339,741	4,076,892
CR/ED/0157	ODONGO PATRICK	EDUCATION ASSISTA	U7Upper	452,247	5,426,964
CR/ED/0158	AYO LAWRENCE	EDUCATION ASSISTA	U7Upper	452,247	5,426,964
CR/ED/0159	AREMO JACOB	EDUCATION ASSISTA	U7Upper	452,247	5,426,964
CR/ED/0160	AWANY SAMUEL BAKER	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/E/0205	AREMO JACOB	EDUCATION ASSISTA	U7Upper	345,047	4,140,564
CR/E/0195	AWANY SAMUEL BAKER	EDUCATION ASSISTA	U7Upper	367,659	4,411,908
CR/E/0192	OLOBO CASIMIRO	SENIOR EDUCATION	U6 Lower	371,304	4,455,648

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Abok Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/E/0202	EGO MARTIN	SENIOR EDUCATION	U6 Lower	371,304	4,455,648
CR/ED/0161	OLOBO CASIMIRO	SENIOR EDUCATION	U6 Lower	478,504	5,742,048
CR/ED/0162	OBONG JAMES	SENIOR EDUCATION	U6 Lower	478,504	5,742,048
CR/E/0193	OBONG JAMES	SENIOR EDUCATION	U6 Lower	371,304	4,455,648
Total Annual Gross Salary (Ushs)					138,099,708

Cost Centre : Ariba Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/E/0219	OWONA PATRICK	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0220	APILI SARAH	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/ED/0174	ODONGO OPIO PATRICK	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/E/0212	AYURU AGNES	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/ED/0173	OJOK TOM	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0172	OBWOR GEORGE	EDUCATION ASSISTA	U7Upper	459,574	5,514,888
CR/ED/0171	OGWAL ISAAC	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0170	OKULLU MOSES	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/E/0216	OCEN GOLDISH	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/ED/0168	OBONYO BOSCO	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/E/0214	AWAL MILTON	EDUCATION ASSISTA	U7Upper	313,950	3,767,400
CR/E/0214	OTTO CHARLES	EDUCATION ASSISTA	U7Upper	351,127	4,213,524
CR/E/0215	ONUME GODFREY	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0217	OKULLU MOSES	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0211	OJOK TOM	EDUCATION ASSISTA	U7Upper	367,659	4,411,908
CR/E/0218	ODONGO OPIO PATRICK	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/ED/0167	AYURU AGNES	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0169	OCAN GOLDISH	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0166	AWAL MILTON	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/E/0213	OBWOR GEORGE	EDUCATION ASSISTA	U7Upper	351,127	4,213,524
CR/E/0210	OJERA THOMAS DICKEN	Deputy Head Grade II	U5Upper	521,063	6,252,756
CR/ED/0175	OJERA THOMAS DICKEN	Deputy Head Grade II	U5Upper	609,421	7,313,052
Total Annual Gross Salary (Ushs)					106,956,684

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Barrio Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/0181	KIOMIA BENSON	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/E/0232	ODONGO TOBBY	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0226	OCWICH THOMAS	EDUCATION ASSISTA	U7Upper	367,659	4,411,908
CR/ED/0176	ANGWEN RACHEL	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0178	AYINI RICHARD GEOFFR	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/E/0231	OGWAL DAVID	EDUCATION ASSISTA	U7Upper	367,659	4,411,908
CR/ED/0180	ODONGO TOBBY	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0182	KIDEGA SAM	EDUCATION ASSISTA	U7Upper	452,247	5,426,964
CR/ED/0183	OCEN SIMON PETER	EDUCATION ASSISTA	U7Upper	459,574	5,514,888
CR/ED/0184	OPIO MAX-S	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0185	OCWICH THOMAS	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0186	ORENGO BENSON	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0188	APORO CHRUSESTOM	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0179	OCHEN JULIUS	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/E/0225	AYO JASPER	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0230	APORO CHRUSESTOM	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/ED/0177	AYO JASPER	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/E/0227	AYINI RICHARD GEOFFR	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0222	OPIO MAX-S	EDUCATION ASSISTA	U7Upper	361,798	4,341,576
CR/E/0228	KIDEGA SAM	EDUCATION ASSISTA	U7Upper	339,741	4,076,892
CR/E/0223	ANGWEN RACHEL	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0233	KIOMIA BENSON	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0232	OWOO JOHNSON	EDUCATION ASSISTA	U7Upper	367,659	4,411,908
CR/E/0224	OCEN SIMON PETER	EDUCATION ASSISTA	U7Upper	359,757	4,317,084
CR/E/0229	OCHEN JULIUS	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0221	EBONG JIMMY	SENIOR EDUCATION	U6Lower	371,304	4,455,648
CR/ED/0187	EBONG JIMMY	SENIOR EDUCATION	U6Lower	478,504	5,742,048
Total Annual Gross Salary (Ushs)					129,604,896

Cost Centre : Itubara Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/0197	OWINY SIMON OBALA	EDUCATION ASSISTA	U7Upper	467,685	5,612,220

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Itubara Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/0195	OGWANG SAM	EDUCATION ASSISTA	U7Upper	459,574	5,514,888
CR/ED/0194	OKELLO BOSCO	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0193	OJOK ROBERT	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0192	ADONG POLLY	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0191	ODONGO SAM	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0189	ALWOCH ANNA	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/E/0242	ADONG POLLY	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0237	AKII ALFRED	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/ED/0198	AKII ALFRED	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/E/0236	ALWOCH ANNA	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/ED/0199	OWINY JASPER	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0190	ODONGO PATRICK BOSC	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/E/0241	ODONGO SAM	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0244	OKELLO BOSCO	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0240	ODONGO PATRICK BOSC	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0238	OWINY JASPER	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0235	OWINY SIMON OBALA	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0239	OGWANG SAM	EDUCATION ASSISTA	U7Upper	356,076	4,272,912
CR/E/0243	OJOK ROBERT	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/ED/0196	ODONGO BOSSCO	SENIOR EDUCATION	U6Lower	478,504	5,742,048
CR/E/0234	ODONGO BOSSCO	SENIOR EDUCATION	U6Lower	371,304	4,455,648
Total Annual Gross Salary (Ushs)					105,846,900

Cost Centre : Ototong Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/0207	AWOR STELLA	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/E/0253	OTIM JASPER	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/ED/0200	AYO MARGARET	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0201	AJAL WMMANUEL	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0202	ATIM JOEL	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0203	OKAI GEORGE	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0204	AKITE LUCY	EDUCATION ASSISTA	U7Upper	445,095	5,341,140

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Ototong Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/0206	ADWELE PATRICK	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0205	ATIM MIKE	EDUCATION ASSISTA	U7Upper	459,574	5,514,888
CR/E/0247	OJOK ALFRED	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0254	OKAI GEORGE	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0255	OGWANG JIDDY	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0248	OBONG GEORGE	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0250	AYO MARGARET	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0249	AWOR STELLA	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0246	ATIM MIKE	EDUCATION ASSISTA	U7Upper	350,495	4,205,940
CR/E/0252	ATIM JOEL	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0251	AJAL WMMANUEL	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/ED/0208	AREMO EDWARD K.	EDUCATION ASSISTA	U5Upper	609,421	7,313,052
CR/E/0256	AREMO EDWARD K.	EDUCATION ASSISTA	U5Upper	529,931	6,359,172
CR/ED/0209	ARACH TOMMY	Deputy Head Grade II	U4Lower	707,366	8,488,392
CR/E/0245	ARACH TOMMY	Deputy Head Grade II	U4Lower	707,366	8,488,392
Total Annual Gross Salary (Ushs)					115,849,560

Subcounty / Town Council / Municipal Division : Acaba Sub-county

Cost Centre : Acaba Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/0236	OBONYO WILLY BOB	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0224	AUMA MILLY	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0225	OTIM CARLO	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0226	ONYUTI TOM	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0227	ODOCH ROBERT	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0228	ODONGO GEROGGE	EDUCATION ASSISTA	U7Upper	452,247	5,426,964
CR/ED/0229	OYOBE WILBERT	EDUCATION ASSISTA	U7Upper	452,247	5,426,964
CR/ED/0230	EKWELE NELSON	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0231	AUMA EUNICE	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0232	AJOK KOLESTA	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0235	OBWOYA RICHARD	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0237	AKII FLORENCE	EDUCATION ASSISTA	U7Upper	467,685	5,612,220

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Acaba Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/0238	AGANG GEOFFREY	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0239	AKELLO GRACE	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0234	OKELLO JACK DEVIS	EDUCATION ASSISTA	U7Upper	473,203	5,678,436
CR/E/0283	AKELLO GRACE	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0287	AJOK KOLESTA	EDUCATION ASSISTA	U7Upper	367,659	4,411,908
CR/E/0282	AGANG GEOFFREY	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0278	OTIM CARLO	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0285	ODOCH ROBERT	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0281	AKII FLORENCE	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0275	EKWELE NELSON	EDUCATION ASSISTA	U7Upper	361,798	4,341,576
CR/E/0286	ODONGO GEROGE	EDUCATION ASSISTA	U7Upper	339,741	4,076,892
CR/E/0280	ONYUTI TOM	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0284	ORONGO LINO	EDUCATION ASSISTA	U7Upper	345,047	4,140,564
CR/E/0279	AUMA EUNICE	EDUCATION ASSISTA	U7Upper	367,659	4,411,908
CR/E/0276	BUA PATRICK	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0274	OBWOYA RICHARD	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0277	OBONYO WILLY BOB	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/ED/0233	OKELLO NICHOLAS	SENIOR EDUCATION	U6Lower	478,504	5,742,048
CR/E/0272	OKELLO NICHOLAS	SENIOR EDUCATION	U6Lower	371,304	4,455,648
CR/E/0273	OGWANG JAMES	EDUCATION ASSISTA	U6Lower	373,604	4,483,248
CR/ED/0240	OJOK FRANCIS	Headteacher Grade III	U5Upper	609,421	7,313,052
CR/E/0019	OJOK FRANCIS	Headteacher Grade III	U5Upper	424,151	5,089,812
Total Annual Gross Salary (Ushs)					169,382,604

Cost Centre : Alao Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/0244	OLET PETER	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0251	OKELLO AUGUSTINE	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0250	OGANG FRANCIS	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0249	OKULLU JOHN ALFRED	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0248	EMUNA PATRICK JOS	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0247	BUA LAWRENCE	EDUCATION ASSISTA	U7Upper	467,685	5,612,220

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Alao Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/0245	ADONG BETTY ODUL	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0243	OKELLO CHARLES	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0241	ODOCH PATRICK	EDUCATION ASSISTA	U7Upper	459,574	5,514,888
CR/ED/0246	ONYANG DENISH	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0242	OLUK THOMAS	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/E/0296	ADONG BETTY ODUL	EDUCATION ASSISTA	U7Upper	367,659	4,411,908
CR/E/0294	APARAKAK GEORGE GRI	EDUCATION ASSISTA	U7Upper	350,495	4,205,940
CR/E/0292	EBONG ARNOLD	EDUCATION ASSISTA	U7Upper	356,076	4,272,912
CR/E/0297	ONYANG DENISH	EDUCATION ASSISTA	U7Upper	367,659	4,411,908
CR/E/0291	EMUNA PATRICK JOS	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0299	OGANG FRALCIS	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0298	OKELLO AUGUSTINE	EDUCATION ASSISTA	U7Upper	376,659	4,519,908
CR/E/0290	OKELLO CHARLES	EDUCATION ASSISTA	U7Upper	361,798	4,341,576
CR/E/0295	OKKULU JOHN ALFRED	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0293	OLET PETER	EDUCATION ASSISTA	U7Upper	367,659	4,411,908
CR/E/0288	OLUK THOMAS	EDUCATION ASSISTA	U7Upper	361,798	4,341,576
CR/E/0289	BUA LAWRENCE	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/ED/0252	OWINY SAM	Headteacher Grade III	U5Upper	609,421	7,313,052
CR/E/0020	OWINY SAM	Headteacher Grade III	U5Upper	521,063	6,252,756
Total Annual Gross Salary (Ushs)					128,079,636

Cost Centre : Atipe Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/0255	ODONGO SOLOMON	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0266	OBIL DICKENS	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0265	ODONGO ALFRED	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0264	AKELLO CHRISTINE	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0263	AKULLO FLORENCE	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0262	ACIO JOYCE	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0261	EBONG ROGERS ALYAI	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0260	AKELLO EUNICE	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0259	OGWANG MOSES	EDUCATION ASSISTA	U7Upper	445,095	5,341,140

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Atipe Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/0258	OKELLO NELSON PATRI	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0256	OJOK ISAAC	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0254	OCHEN GEORGE	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0253	OPIO KENNETH	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0257	AKAO LOZORINE	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/E/0311	OKELLO NELSON PATRI	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0304	ACIO JOYCE	EDUCATION ASSISTA	U7Upper	371,304	4,455,648
CR/E/0309	ADIMO PETER	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0310	AKAO LOZORINE	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0306	AKELLO CHRISTINE	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0302	AKELLO EUNICE	EDUCATION ASSISTA	U7Upper	361,798	4,341,576
CR/E/0300	AKULLO FLORENCE	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0301	EBONG ROGERS ALYAI	EDUCATION ASSISTA	U7Upper	367,659	4,411,908
CR/E/0312	OBIL DICKENS	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0305	OCHEN GEORGE	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0307	ODONGO SOLOMON	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0308	OJOK ISAAC	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0303	OPIO KENNETH	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/ED/0267	OKELLO CEASAR	Headteacher Grade III	U5Upper	609,421	7,313,052
CR/E/0015	OKELLO CEASAR	Headteacher Grade III	U5Upper	431,083	5,172,996
Total Annual Gross Salary (Ushs)					143,836,380

Cost Centre : Dogapio Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/0274	ODYEK SAUL MIKE	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0268	AYO TONNY	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0269	OLILA NEWTON SILVER	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0270	AMONGI MILLY	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0271	ENGOLA SAM	EDUCATION ASSISTA	U7Upper	452,247	5,426,964
CR/ED/0282	AKELLO CISSY	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0281	OKELLO NIXSON	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0280	OKELLO VINCENT	EDUCATION ASSISTA	U7Upper	467,685	5,612,220

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Dogapio Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/0279	OKENG GEORGE	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0278	OPIO MOSES	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0277	ALENY NELSON BOB	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0272	OGUTA WINNIE	EDUCATION ASSISTA	U7Upper	452,247	5,426,964
CR/ED/0273	OYENGO GEOFFREY	EDUCATION ASSISTA	U7Upper	459,574	5,514,888
CR/E/0327	ENGOLA SAM	EDUCATION ASSISTA	U7Upper	339,741	4,076,892
CR/E/0334	OKENG GEORGE	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0326	OYENGO GEOFFREY	EDUCATION ASSISTA	U7Upper	350,495	4,205,940
CR/E/0336	OKELLO NIXSON	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0324	OGUTA WINNIE	EDUCATION ASSISTA	U7Upper	345,047	4,140,564
CR/E/0331	OGOLA K. STEPHENSON	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0328	ODYEK SAUL MIKE	EDUCATION ASSISTA	U7Upper	367,659	4,411,908
CR/E/0325	AYO TONNY	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0335	OKELLO VINCENT	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0333	OPIO MOSES	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0330	OLILA NEWTON SILVER	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0332	AMONGI MILLY	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/ED/0276	OPIO ANTHONY	EDUCATION ASSISTA	U6Lower	467,685	5,612,220
CR/ED/0275	EDIAO TOM SIMON	SENIOR EDUCATION	U6Lower	478,504	5,742,048
CR/E/0329	OKELLO JAMES	EDUCATION ASSISTA	U6Lower	374,148	4,489,776
CR/E/0322	EDIAO TOM SIMON	SENIOR EDUCATION	U6Lower	371,304	4,455,648
CR/E/0323	OKII RICKY DAVIS	EDUCATION ASSISTA	U6Lower	382,803	4,593,636
CR/ED/0283	ELWA EDWARD	Headteacher Grade II	U4Lower	813,470	9,761,640
CR/E/0321	ELWA EDWARD	Headteacher Grade II	U4Lower	707,366	8,488,392
Total Annual Gross Salary (Ushs)					165,859,608

Cost Centre : Lelaolok Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/0307	ANAM ROBERT	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0302	OKECH ANTHONY	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0297	APUNYU ANTHONY	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0298	OBONYO JASPER	EDUCATION ASSISTA	U7Upper	445,095	5,341,140

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Lelaolok Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/0299	ACIO HARRIET	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0301	ARYAT SILVESTO	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0306	OGWANG VINCENT CAL	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0305	ODUR BEN	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0300	AKECH SANTA	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0303	OYUKU ISAAC	EDUCATION ASSISTA	U7Upper	452,247	5,426,964
CR/ED/0304	ONYANGO DICKENS KE	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/E/0353	ONYANGO DICKENS KE	EDUCATION ASSISTA	U7Upper	367,659	4,411,908
CR/E/0351	OJERA ALEX	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0357	OWILLI ROBERT	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0354	OYUKU ISAAC	EDUCATION ASSISTA	U7Upper	339,741	4,076,892
CR/E/0355	OGWANG VINCENT CAL	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0352	ACIO HARRIET	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0350	OKUMU PATRICK	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0358	ARYAT SILVESTO	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0359	OKECH ANTHONY	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0356	AKECH SANTA	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/ED/0308	OMARA JOEL	Headteacher Grade III	U5Upper	609,421	7,313,052
CR/E/0349	OMARA JOEL	Headteacher Grade III	U5Upper	424,151	5,089,812
Total Annual Gross Salary (Ushs)					113,874,156

Cost Centre : Obangangeo Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/0217	ONGAR JAMES PETER	ED.. ASS.	U7Upper	467,685	5,612,220
CR/ED/0210	OJOK SAM	ED.. ASS.	U7Upper	445,095	5,341,140
CR/ED/0211	CHEMAYEK ALICE	ED.. ASS.	U7Upper	445,095	5,341,140
CR/ED/0212	OBONG GEORGE	ED.. ASS.	U7Upper	445,095	5,341,140
CR/ED/0213	ADOKO DAVID	ED.. ASS.	U7Upper	445,095	5,341,140
CR/ED/0214	ODONGO RICHARD	ED.. ASS.	U7Upper	452,247	5,426,964
CR/ED/0216	ODUL ROBERT	ED.. ASS.	U7Upper	467,685	5,612,220
CR/ED/0221	OWANI DAVID	ED.. ASS.	U7Upper	467,685	5,612,220
CR/ED/0220	AGUMA JOHN BOSCO	ED.. ASS.	U7Upper	467,685	5,612,220

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Obangangeo Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/0219	LYAK MARGARET	ED.. ASS.	U7Upper	467,685	5,612,220
CR/ED/0215	APILI SARAH	ED.. ASS.	U7Upper	459,574	5,514,888
CR/E/0264	ADOKO DAVID	ED.. ASS.	U7Upper	330,493	3,965,916
CR/E/0270	CHEMAYEK ALICE	ED.. ASS.	U7Upper	326,508	3,918,096
CR/E/0262	ODUL ROBERT	ED.. ASS.	U7Upper	361,798	4,341,576
CR/E/0259	LYAK MARGRET	ED.. ASS.	U7Upper	374,148	4,489,776
CR/E/0271	ODOCH PATRICK	ED.. ASS.	U7Upper	326,508	3,918,096
CR/E/0266	ODONGO RICHAEED	ED.. ASS.	U7Upper	334,557	4,014,684
CR/E/0269	ONGAR JAMES PETER	ED.. ASS.	U7Upper	369,757	4,437,084
CR/E/0265	AGUMA JOHN BOSCO	ED.. ASS.	U7Upper	374,148	4,489,776
CR/E/0258	OJOK CHRISTOPHER	SENIOR EDUCATION	U7Upper	471,805	5,661,660
CR/E/0263	OJOK SAM	ED.. ASS.	U7Upper	326,508	3,918,096
CR/E/0267	OWANI DAVID	ED.. ASS.	U7Upper	374,548	4,494,576
CR/E/0268	OLET MOSES	ED.. ASS.	U7Upper	350,495	4,205,940
CR/ED/0222	OJOK CHRISTOPHER	SENIOR EDUCATION	U6 Lower	478,504	5,742,048
CR/ED/0218	NAM BRUNO	SENIOR EDUCATION	U6Lower	473,203	5,678,436
CR/E/0257	OGWANG FRANCIS	SENIOR EDUCATION	U6Lower	371,304	4,455,648
CR/E/0260	OKWIR JRO	SENIOR EDUCATION	U6Lower	374,148	4,489,776
CR/E/0261	AKELLO LILLIAN JANE	SENIOR EDUCATION	U6Lower	378,203	4,538,436
CR/E/0023	AKELLO FLORENCE LILL	Headteacher Grade III	U5Upper	512,372	6,148,464
CR/ED/0223	EYIT GEORGE BONGO	Deputy Head Grade I	U4Lower	707,366	8,488,392
Total Annual Gross Salary (Ushs)					151,763,988

Cost Centre : Obot Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/0291	OCEN S. PETER	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0284	OTIM D. SEKONDO	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0285	ACEN JANE	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0286	OYEPA PATRICK	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0287	ADUPA J. HANNITONE	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0288	OBONG MORISH	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0293	OJOK TOMMY	EDUCATION ASSISTA	U7Upper	467,685	5,612,220

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Obot Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/0290	OLOA NELSON	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0292	OPOK AUGUSTINE	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0294	ALELA LYDIA	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0289	OKOT MARKS	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/E/0347	OBONG MORISH	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0348	OKOT MARK	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0343	OJOK TOMMY	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0340	OPOK AUGUSTINE	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0341	OTIM D. SEKONDO	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0339	RUMA LEO	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0346	ALELA LYDIA	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0345	ADUPA J. HANNITONE	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0342	ACEN JANE	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0344	OYEPA PATRICK	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/ED/0296	APILI EVASTER	Deputy Head Grade II	U5Lower	609,421	7,313,052
CR/ED/0295	ADIYO RAYMOND	Headteacher Grade III	U5Lower	609,421	7,313,052
CR/E/0338	APILI EVASTER	Deputy Head Grade II	U5Lower	529,931	6,359,172
CR/E/0337	ADIYO RAYMOND	Headteacher Grade III	U5Lower	529,931	6,359,172
Total Annual Gross Salary (Ushs)					128,648,988

Cost Centre : Ogwangapur Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/E/0366	OOKWETA SAM	EDUCATION ASSISTA	U7U	367,659	4,411,908
CR/E/0361	OPIO DICKENS	EDUCATION ASSISTA	U7U	367,659	4,411,908
CR/E/0367	OMARA FRANCIS	EDUCATION ASSISTA	U7U	326,508	3,918,096
CR/E/0365	ABWORI LUCIANO	EDUCATION ASSISTA	U7U	356,076	4,272,912
CR/E/0360	ATIM TOMMY	EDUCATION ASSISTA	U7U	367,659	4,411,908
CR/E/0361	NAM BOB MARTIN	EDUCATION ASSISTA	U7U	326,508	3,918,096
CR/E/0362	OPIO JANET	EDUCATION ASSISTA	U7U	374,148	4,489,776
CR/E/0363	ODYEK JIMMY WILSON	EDUCATION ASSISTA	U7U	326,508	3,918,096
CR/E/0368	OMEC GEOFFREY	EDUCATION ASSISTA	U7U	326,508	3,918,096
CR/E/0364	OMARA JIMMY	EDUCATION ASSISTA	U7U	374,148	4,489,776

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Ogwangapur Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/0316	OJERA ALEX	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0310	ODYEK JIMMY WILSON	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0311	OMARA FRANCIS	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0312	OGWANG ODOT MOSES	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0313	OKOL JIMMY ODONGO	EDUCATION ASSISTA	U7Upper	459,574	5,514,888
CR/ED/0314	ATIM TOMMY	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0317	OPIO JANET	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0318	OMARA JIMMY	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0315	EKII MOSES	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0309	NAM BOB MARTIN	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/E/0029	OTYANG GEORGE BROW	Headteacher Grade III	U5	529,931	6,359,172
CR/ED/0319	OTYANG GEORGE BROW	Headteacher Grade III	U5Lower	609,421	7,313,052
Total Annual Gross Salary (Ushs)					110,773,344

Subcounty / Town Council / Municipal Division : Aleka Sub-county

Cost Centre : Abela Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/E/0401	ONGOM DICK	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/ED/0345	ACENG HARRIET	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0344	OMARA ROBINSON	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0343	OKWERA BONIFACE	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0346	OPIO ANJELO	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/E/0398	OPIO ANJELO	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0395	OMARA ROBINSON	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0392	OKWERA BONIFACE	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0388	OJOK CHARLES P'OJOK	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0393	OGWANG EMMANUEL	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/ED/0342	OJOK CHARLES P'OJOK	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0347	ODYEK CHARLES	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0339	EGWALI FRANCIS	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/E/0402	ODYEK CHARLES	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/ED/0338	ERON MOSES	EDUCATION ASSISTA	U7Upper	467,685	5,612,220

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Abela Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/E/0390	ODONGO MORIS	EDUCATION ASSISTA	U7Upper	350,495	4,205,940
CR/ED/0337	ODONGO MORIS	EDUCATION ASSISTA	U7Upper	459,574	5,514,888
CR/ED/0336	ODONGO FREDY JAMES	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0335	ONGOM DICK	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0334	OGANG GEOFFREY	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0333	OGWANG EMMANUEL	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0332	ADONYO JASPER	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0341	OGALI PATRICK	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0340	OYUGI JAMES	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/E/0387	OGALI PATRICK	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0397	ACENG HARRIET	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0391	ADONYO JASPER	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0394	EGWALI FRANCIS	EDUCATION ASSISTA	U7Upper	361,798	4,341,576
CR/E/0389	ERON MOSES	EDUCATION ASSISTA	U7Upper	361,798	4,341,576
CR/E/0396	IYUGI JAMES	EDUCATION ASSISTA	U7Upper	371,304	4,455,648
CR/E/0403	ODONGO DICKENS	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0399	ODONGO FREDY JAMES	EDUCATION ASSISTA	U7Upper	326,674	3,920,088
CR/E/0400	ODONGO GEOFFREY	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0025	AYO CYPRAINIO	Deputy Grade G I	U4Lower	659,774	7,917,288
CR/ED/0348	AYO CYPRAINIO	Deputy Grade G I	U4Lower	813,470	9,761,640
Total Annual Gross Salary (Ushs)					178,877,136

Cost Centre : Aleka primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/0325	AMOLO ANNA	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/E/0383	AMOLO ANNA	EDUCATION ASSISTA	U7Upper	367,659	4,411,908
CR/ED/0320	OKORI SAMUEL	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/E/0376	OBONYO BOSCO	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0384	ODONGO JOSEPH	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0382	ODYEK JOHNNAN	EDUCATION ASSISTA	U7Upper	345,047	4,140,564
CR/E/0379	OGWANG SAM	EDUCATION ASSISTA	U7Upper	345,047	4,140,564
CR/ED/0330	OTWAL FRANCIS	EDUCATION ASSISTA	U7Upper	467,685	5,612,220

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Aleka primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/E/0386	ERAM SILVER	EDUCATION ASSISTA	U7Upper	326,058	3,912,696
CR/ED/0321	AKULLU TEDDY CINDRE	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0322	OGWANG SAM	EDUCATION ASSISTA	U7Upper	452,247	5,426,964
CR/ED/0323	ODYEK JOHNNAN	EDUCATION ASSISTA	U7Upper	452,247	5,426,964
CR/E/0378	AKULLU TEDDY CINDRE	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/ED/0324	OKECH CYPRIAN	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0327	OLAP BENSON	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0328	ORYEMA GEOFFREY	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0329	ONGORA JAMES	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/E/0377	ONGORA JAMES	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0371	OLAP BENSON	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0374	OKORI SAMUEL	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0373	OKIBA PATRICK	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0372	ORYEMA GEOFFREY	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0385	OTIM OYITAKOL JOSEPH	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0380	OTWAL FRANCIS	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0381	OKECH CYPRIAN	EDUCATION ASSISTA	U7Upper	361,798	4,341,576
CR/E/0375	OJOK MOSES	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/ED/0326	OPIO FRANCIS	SENIOR EDUCATION	U6Lower	478,504	5,742,048
CR/E/0370	OPIO FRANCIS	SENIOR EDUCATION	U6Lower	371,304	4,455,648
CR/ED/0331	OTIM WILBERT	Headteacher Grade III	U5Upper	609,421	7,313,052
CR/E/0369	OTIM WILBERT	Headteacher Grade III	U5Upper	579,931	6,959,172
Total Annual Gross Salary (Ushs)					148,870,932

Cost Centre : Alibi Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/0350	OPIO JOHN BOSCO BILL	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0358	AYO TOM BENARD	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0351	OCEN NICHOLAS	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0352	AYO LAWRENCE	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0353	OLOBO JASPER	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0354	ELEM GEOFFREY	EDUCATION ASSISTA	U7Upper	445,095	5,341,140

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Alibi Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/0355	EPER RONAL ROSS	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0356	OCHOO GEOFFREY	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0357	AWIDI MOLLY	EDUCATION ASSISTA	U7Upper	452,247	5,426,964
CR/ED/0349	AJOK ESTHER	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/E/0406	ODOI JASPERO	EDUCATION ASSISTA	U7Upper	330,493	3,965,916
CR/E/0408	AWIDI MOLLY	EDUCATION ASSISTA	U7Upper	339,741	4,076,892
CR/E/0410	AYO LAWRENCE	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0411	AYO TOM BENARD	EDUCATION ASSISTA	U7Upper	367,659	4,411,908
CR/E/0413	ELEM GEOFFREY	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0414	EPER RONNAL ROSS	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0409	OCEN NICHOLAS	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0405	OCHOO GEOFFREY	EDUCATION ASSISTA	U7Upper	330,493	3,965,916
CR/E/0416	AJOK ESTHER	EDUCATION ASSISTA	U7Upper	324,148	3,889,776
CR/E/0412	OLOBO JASPER	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0407	OPIO JOHN BOSCO BILL	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/ED/0359	AKELLO JANE MARAGR	EDUCATION ASSISTA	U6Lower	473,203	5,678,436
CR/ED/0361	OKENG ALBINO	EDUCATION ASSISTA	U6Lower	473,203	5,678,436
CR/ED/0360	OKELLO CHARLES	EDUCATION ASSISTA	U6Lower	473,203	5,678,436
CR/E/0404	OKELLO ODONGO JASPE	SENIOR EDUCATION	U6Lower	373,604	4,483,248
CR/E/0415	OKENG ALBINO	EDUCATION ASSISTA	U6Lower	374,148	4,489,776
CR/E/0406	AKELLO JANE MARAGR	EDUCATION ASSISTA	U6Lower	371,304	4,455,648
CR/E/0417	OKELLO CHARLES	EDUCATION ASSISTA	U6Lower	371,304	4,455,648
Total Annual Gross Salary (Ushs)					132,506,916

Cost Centre : Anget Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/0375	ANYAK CHARLES	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0362	OPIO JOEL MARK	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0363	ODYAMO DOUGLAS	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0364	ADWENYA FELIX RUFFU	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0365	OLET GEORGE	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0366	AKULLU JASINTA OJUN	EDUCATION ASSISTA	U7Upper	445,095	5,341,140

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Anget Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/0367	TOMARA LAWRENCE	EDUCATION ASSISTA	U7Upper	459,574	5,514,888
CR/ED/0368	ODONGO JAMES	EDUCATION ASSISTA	U7Upper	459,574	5,514,888
CR/ED/0369	OPIO GASFERO	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0370	OYAR FRANCIS	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0371	OTYANG BASIL OYANG	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0372	OWIDI WASHINGTON JA	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0373	OKELLO PETER	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0374	AKEDO HELLEN	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/E/0419	ODYAMBO DOUGLAS	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0418	OPIO JOEL MARK	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0430	OTYANG BASIL OYANG	EDUCATION ASSISTA	U7Upper	367,659	4,411,908
CR/E/0422	OWIDI WASHINGTON JA	EDUCATION ASSISTA	U7Upper	371,304	4,455,648
CR/E/0429	OYAR FRANCIS	EDUCATION ASSISTA	U7Upper	367,659	4,411,908
CR/E/0420	TOMARA LAWRENCE	EDUCATION ASSISTA	U7Upper	356,076	4,272,912
CR/E/0425	OPIO GASFERO	EDUCATION ASSISTA	U7Upper	367,659	4,411,908
CR/E/0426	ODONGO JAMES	EDUCATION ASSISTA	U7Upper	356,076	4,272,912
CR/E/0421	ADWENY FELIX RUFFU	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0428	AKULLU JASINTA OJUN	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0427	ANYAJO JANET	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0423	ANYAK CHARLES	EDUCATION ASSISTA	U7Upper	374,149	4,489,788
CR/E/0424	OLET GEORGE	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/ED/0376	ENGOLA ROSS	Headteacher Grade III	U5Upper	609,421	7,313,052
CR/E/0034	ENGOLA ROSS	Headteacher Grade III	U5Upper	503,850	6,046,200
Total Annual Gross Salary (Ushs)					145,187,508

Cost Centre : Barromo Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/E/0436	ABILLA CHRISTOPHER	EDUCATION ASSISTA	U7Upper	367,659	4,411,908
CR/ED/0379	OWANI GOFFREY DICK	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0377	ANYANGO CHRISTINE	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0378	AJOK BETTY	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0380	OLYEC JAMES	EDUCATION ASSISTA	U7Upper	445,095	5,341,140

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Barromo Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/0382	ONGU JIMMY	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0383	EBILOYO CAROLINE	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0384	ABILLA CHRISTOPHER	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0385	LYOI WILSON	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0386	OTIM BASIL OYANG	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0387	ODYEK ROBERT	SENIOR EDUCATION	U7Upper	467,685	5,612,220
CR/ED/0388	OCERE DICKENS	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0389	OKELLO FRED LONIE	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/E/0439	OLYEC JAMES	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0435	AJOK BETTY	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/ED/0381	BWONYO SAMUEL	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/E/0437	OWANI GOFFREY DICK	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0443	ONGU JIMMY	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0434	OLOMA PATRICK	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0438	OKOT TOMSON PETER	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0444	OKELLO FRED LONIE	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0441	OCERE DICKENS	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0440	LYOI WILSON	EDUCATION ASSISTA	U7Upper	367,659	4,411,908
CR/E/0431	EBILOYO CAROLINE	EDUCATION ASSISTA	U7Upper	367,659	4,411,908
CR/E/0442	BWONYO SAMUEL	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0433	ANYANGO CHRISTINE	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0432	ODYEK ROBERT	SENIOR EDUCATION	U7Upper	371,304	4,455,648
CR/E/0445	OTIM BASIL OYANG	EDUCATION ASSISTA	U7Upper	367,659	4,411,908
CR/E/0430	OGWAL B'ALFEO	Headteacher Grade III	U5Upper	529,931	6,359,172
CR/ED/0390	OGWAL B'ALFEO	Headteacher Grade III	U5Upper	609,421	7,313,052
Total Annual Gross Salary (Ushs)					148,575,564

Cost Centre : Lelapala Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/0400	OJOK PATRICK NEWTON	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0391	AKULLU BRENDA	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0392	OGWAL LOT MOSES	EDUCATION ASSISTA	U7Upper	445,095	5,341,140

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Lelapala Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/0404	EKIT SARA VICKY	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0394	OKELLO GEOFFREY	EDUCATION ASSISTA	U7Upper	459,574	5,514,888
CR/ED/0403	BUNGA BUA JASPER	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0396	OKELLO TOM RICHARD	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0397	OKULLO HUMPHREY .D	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0399	AKELLO ROSE	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0393	OKUMU AMBROSE	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0398	OGWAL DAVID	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0395	AYO PATRICK	EDUCATION ASSISTA	U7Upper	459,574	5,514,888
CR/E/0448	OKUMU AMBROS	EDUCATION ASSISTA	U7Upper	345,047	4,140,564
CR/E/0450	AYO PATRICK	EDUCATION ASSISTA	U7Upper	359,335	4,312,020
CR/E/0455	BUNGA BUA JASPER	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0458	EKIT SARA VICKY	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0446	OGWAL DAVID	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0453	OGWAL LOT MOSES	EDUCATION ASSISTA	U7Upper	334,557	4,014,684
CR/E/0452	OJOK PATRICK NEWTON	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0457	OKELLO GEOFFREY	EDUCATION ASSISTA	U7Upper	356,076	4,272,912
CR/E/0456	OKULLO HUMPHREY	EDUCATION ASSISTA	U7Upper	367,659	4,411,908
CR/E/0449	AKELLO ROSE	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0451	AHULLU BRENDA	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0454	OKELLO TOM RICHARD	EDUCATION ASSISTA	U7Upper	367,659	4,411,908
CR/ED/0402	OKELLO FRANCIS	EDUCATION ASSISTA	U6Lower	473,203	5,678,436
CR/E/0447	OKELLO FRANCIS	EDUCATION ASSISTA	U6Lower	374,148	4,489,776
CR/ED/0401	AROM GEORGE (REV)	Headteacher Grade III	U5Upper	609,421	7,313,052
CR/E/0006	AROM GEORGE (REV)	Headteacher Grade III	U5Upper	503,850	6,046,200
Total Annual Gross Salary (Ushs)					141,797,172

Cost Centre : Ogara Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/0422	OGANG SAMUEL	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0421	OJOK DAVID TONNY	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0423	ACENG LYDIA	EDUCATION ASSISTA	U7Upper	445,095	5,341,140

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Ogaro Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/0424	OLET PATRICK	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0425	OKELLO SANTORINOUS	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0426	OKUMU RICKY	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0427	ACENG DORISH	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0428	ABONG JAMES OROMA	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0430	APOTO JANNET	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0431	OKAKA JIMMY	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0420	OGWOK VINCENT	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/E/0483	OLET PATRICK	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0484	OKUMU RICKY	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0485	ACENG DORISH	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0481	ACENG LYDIA	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0478	APOTO JANNET	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0480	OGANG SAMUEL	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0476	OGWOK VINCENT	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0477	OJOK DAVID TONNY	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0479	OKAKA JIMMY	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0479	OKELLO SANTORINOUS	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0482	ABONG JAMES	EDUCATION ASSISTA	U7Upper	367,659	4,411,908
CR/ED/0429	OLEKE GODFREY ACIO	SENIOR EDUCATION	U6Lower	371,304	4,455,648
CR/E/0475	OLEKE GODFREY ACIO	SENIOR EDUCATION	U6Lower	371,304	4,455,648
CR/ED/0432	OBALA OBEL RICHARD	Headteacher Grade III	U5Upper	609,421	7,313,052
CR/E/0474	OBALA OBEL RICHARD	Headteacher Grade III	U5Upper	529,931	6,359,172
Total Annual Gross Salary (Ushs)					126,885,528

Cost Centre : Wiagaba Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/0407	TWESIGYE JASPER	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0418	OKELLO RAY FRANK	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0417	OKELLO JASPER	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0416	OKAIT DENIS HENDRICK	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0414	ODONGO EMMANUEL	EDUCATION ASSISTA	U7Upper	467,685	5,612,220

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Wiagaba Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/0412	AUMA JACINTA	EDUCATION ASSISTA	U7Upper	459,574	5,514,888
CR/E/0470	ODONGO EMMANUEL	EDUCATION ASSISTA	U7Upper	361,798	4,341,576
CR/E/0465	OGWAL JASPER	EDUCATION ASSISTA	U7Upper	361,798	4,341,576
CR/E/0461	OKAIT DENIS HEMORIC	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0473	OKELLO ALFRED	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0463	OKELLO JASPER	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0472	OKELLO RAY FRANK	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0460	OKELLO YOUVENTINO	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0468	OKULLO DENISH	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/ED/0409	OTIM J JOSEPH	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/E/0464	CHUA PATRICK	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/ED/0410	OGWANG JOE F. BASE	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/E/0462	AUMA JACINTA	EDUCATION ASSISTA	U7Upper	350,495	4,205,940
CR/E/0467	ABWANG DENISH	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/ED/0413	OGWAL JASPER	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0405	OKELLO YOUVENTINO	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0406	ATYANG TOM PETER	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/E/0471	OGWANG JOE F. BASE	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/ED/0408	ABWANG DENISH	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/E/0466	TWESIGYE JASPER	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/ED/0411	OKELLO ALFRED	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0415	OKWANGA ALEX	SENIOR EDUCATION	U6Lower	478,504	5,742,048
CR/E/0459	OKWANGA ALEX	SENIOR EDUCATION	U6Lower	371,304	4,455,648
CR/ED/0419	ATINE ABEE	Headteacher Grade III	U5Upper	609,421	7,313,052
CR/E/0469	ATINE ABEE	Headteacher Grade III	U5Upper	529,931	6,359,172
Total Annual Gross Salary (Ushs)					148,618,980

Subcounty / Town Council / Municipal Division : Iceme Sub-county

Cost Centre : Adili Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/E/0541	OGWANG SAM	EDUCATION ASSISTA	U7 Upper	374,148	4,489,776
CR/E/0546	OBOTE RICHARD	EDUCATION ASSISTA	U7 Upper	326,508	3,918,096

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Adili Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/E/0540	ELEM BOSCO	EDUCATION ASSISTA	U7 Upper	374,148	4,489,776
CR/E/0542	DENGO BONIFACE	EDUCATION ASSISTA	U7 Upper	326,508	3,918,096
CR/E/0545	ANGOM STELLA	EDUCATION ASSISTA	U7 Upper	371,304	4,455,648
CR/E/0543	AKWERO SUSAN	EDUCATION ASSISTA	U7 Upper	326,508	3,918,096
CR/ED/0488	AKWERO SUSAN	EDUCATION ASSISTA	U7 Upper	445,095	5,341,140
CR/ED/0495	ELEM BOSCO	EDUCATION ASSISTA	U7 Upper	467,685	5,612,220
CR/ED/0496	OGWANG SAM	EDUCATION ASSISTA	U7 Upper	467,685	5,612,220
CR/ED/0493	OJABA ALFRED	EDUCATION ASSISTA	U7 Upper	467,685	5,612,220
CR/ED/0492	OPIO ALFRED	EDUCATION ASSISTA	U7 Upper	467,685	5,612,220
CR/ED/0491	OJOK GEORGE WILLYS	EDUCATION ASSISTA	U7 Upper	467,685	5,612,220
CR/ED/0494	OMARA PATRICK	EDUCATION ASSISTA	U7 Upper	467,685	5,612,220
CR/ED/0489	OKOT TOMSON PETER	EDUCATION ASSISTA	U7 Upper	445,095	5,341,140
CR/E/0538	OJABA ALFRED	EDUCATION ASSISTA	U7 Upper	374,148	4,489,776
CR/E/0544	OJOK FRANCIS JOLLY	EDUCATION ASSISTA	U7 Upper	374,148	4,489,776
CR/E/0539	OMARA PATRICK	EDUCATION ASSISTA	U7 Upper	374,148	4,489,776
CR/E/0537	OPIO ALFRED	EDUCATION ASSISTA	U7 Upper	374,148	4,489,776
CR/ED/0487	DENGO BONIFACE	EDUCATION ASSISTA	U7 Upper	445,095	5,341,140
CR/ED/0498	OJOK FRANCIS JOLLY	EDUCATION ASSISTA	U7 Upper	467,685	5,612,220
CR/ED/0490	CHUA PATRICK	EDUCATION ASSISTA	U7 Upper	467,685	5,612,220
CR/ED/0497	OYURU PATRICK LAWR	Headteacher Grade III	U5 Upper	609,421	7,313,052
CR/E/0021	OYURU PATRICK LAWR	Headteacher Grade III	U5 Upper	424,151	5,089,812
Total Annual Gross Salary (Ushs)					116,472,636

Cost Centre : Agobadong Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/0507	AKULLU FELISTAS	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0505	OLEKE DICKENS	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/E/E/0554	AKITE LUCY	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/ED/0504	AGUMA PATRICK	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/E/E/0558	AKULLU SANTA	EDUCATION ASSISTA	U7Upper	361,798	4,341,576
CR/E/E/0551	OLEKE DICKENS	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/E/0550	AGUMA PATRICK	EDUCATION ASSISTA	U7Upper	374,148	4,489,776

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Agobadong Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/E/E/0556	AKULLU FELISTAS	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/E/0555	OKULLO SIMON PETER	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/ED/0506	OKULLO SIMON PETER	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/E/E/0552	OGWANG BOSCO	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/E/0553	OKONYA GODFREY	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/E/0549	OKWANGA PATRICK	EDUCATION ASSISTA	U7Upper	361,798	4,341,576
CR/ED/0502	EBONG JAMES	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/E/E/0557	OJOK STEPHEN	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/ED/0500	OJOK STEPHEN	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0501	OKWANGA PATRICK	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0499	ALELE NEWTON	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/E/E/0548	OLONG JOBIC	SENIOR EDUCATION	U6Lower	378,203	4,538,436
CR/ED/0508	OLONG JOBIC	SENIOR EDUCATION	U6Lower	478,504	5,742,048
CR/E/E/0547	OLWO JIMMY WILBERT	SENIOR EDUCATION	U6Lower	373,604	4,483,248
CR/ED/0503	OLWO JIMMY WILBERT	SENIOR EDUCATION	U6Lower	478,504	5,742,048
CR/E/0022	AKULLO ROSE	Headteacher Grade III	U5Upper	424,151	5,089,812
CR/ED/0509	AKULLO ROSE	Headteacher Grade III	U5Upper	609,421	7,313,052
Total Annual Gross Salary (Ushs)					120,722,244

Cost Centre : Akotcwe Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/0516	ODONGO AUGUSTINE	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0515	ACHOL EUNICE	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/E/0565	OKII JIMMY	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/ED/0519	EWEL FREDRICK	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0518	APIO GRACE	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0510	OKII JIMMY	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0513	OGWANG PATRICK	EDUCATION ASSISTA	U7Upper	452,247	5,426,964
CR/ED/0512	ODGORO GODFREY	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/E/0564	OWINY LEONE	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/ED/0511	OBUA DENIS	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0517	OWINY LEONE	EDUCATION ASSISTA	U7Upper	467,685	5,612,220

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Akotcwe Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/0514	OKELLO RICHARD	EDUCATION ASSISTA	U7Upper	459,574	5,514,888
CR/E/0566	APIO GRACE	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0569	EWEL FREDRICK	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0567	OBUA DENIS	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0568	ODGORO GODFREY	EDUCATION ASSISTA	U7Upper	330,493	3,965,916
CR/E/0562	ODONGO AUGUSTINE	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0561	ACHOL EUNICE	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0563	OKELLO RICHARD	EDUCATION ASSISTA	U7Upper	350,495	4,205,940
CR/E/0560	OGWANG PATRICK	EDUCATION ASSISTA	U7Upper	345,047	4,140,564
CR/ED/0520	AWIO PATRICK	Headteacher Grade III	U5Upper	609,421	7,313,052
CR/E/0559	AWIO PATRICK	Headteacher Grade III	U5Upper	503,850	6,046,200
Total Annual Gross Salary (Ushs)					110,983,116

Cost Centre : Akwangi Primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/E/1571	EWANY VINCENT	EDUCATION ASSISTA	U7Upper	345,047	4,140,564
CR/E/1562	NEK ROBERT OTOO	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1569	OKELLO NELSON	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1561	EDONGA FRANCIS	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/1568	ONGOM FRANCIS	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/1563	OKABO A.G .OTIM	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/1570	ONGU GEORGE	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1564	OKITE BASIL ERICK	EDUCATION ASSISTA	U7Upper	356,076	4,272,912
CR/E/1565	ARACH LILLIAN	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1566	AKELLO MARY JOSEPHI	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1559	ADOKO TOM PATRICK	EDUCATION ASSISTA	U7Upper	356,076	4,272,912
CR/E/1567	OBONYO JASPER	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/1560	OYET FREDDY	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1558	AKWAR JOHNSON RAY	EDUCATION ASSISTA	U7Upper	359,789	4,317,468
CR/ED/1570	AKELLO MARY JOSEPHI	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1579	ONGOM FRANCIS	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1578	OKABO A.G .OTIM	EDUCATION ASSISTA	U7Upper	467,685	5,612,220

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Akwangi Primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/1576	AKWAR JOHNSON RAY	EDUCATION ASSISTA	U7Upper	459,574	5,514,888
CR/ED/1574	OGWAL RICHARD	EDUCATION ASSISTA	U7Upper	459,574	5,514,888
CR/ED/1573	EWANY VINCENT	EDUCATION ASSISTA	U7Upper	452,247	5,426,964
CR/ED/1571	OKELLO NELSON	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1569	OKELLO RICHARD	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1568	NEK ROBERT OTOO	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1567	OYET FREDDY	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1575	OKITE BASIL ERICK	EDUCATION ASSISTA	U7Upper	459,574	5,514,888
CR/ED/1572	ONGU GEORGE	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1577	EDONGA FRANCIS	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/E/0007	ALYAI DICKSON TUKA	Headteacher Grade III	U5Upper	424,151	5,089,812
CR/ED/1580	OKELLO AUMA PATRICK	Headteacher Grade III	U5Upper	609,421	7,313,052
Total Annual Gross Salary (Ushs)					141,729,528

Cost Centre : Aloni Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/1591	OKELLO GEDION BULL	EA II	U7Upper	467,685	5,612,220
CR/E/1580	OKELLO DENIS	EA II	U7Upper	374,148	4,489,776
CR/ED/1581	EBONG GEORGE	EA II	U7Upper	445,095	5,341,140
CR/ED/1582	OBUA EJEDIO	EA II	U7Upper	445,095	5,341,140
CR/ED/1583	OTIM GEOFFREY	EA II	U7Upper	445,095	5,341,140
CR/ED/1584	EKUL MOLLY	EA II	U7Upper	445,095	5,341,140
CR/ED/1585	ODONGO BONNY	EA II	U7Upper	445,095	5,341,140
CR/ED/1586	EBONG CEASAR	EA II	U7Upper	445,095	5,341,140
CR/ED/1587	ODONGO SIMON PETER	EA II	U7Upper	467,685	5,612,220
CR/ED/1588	ABUA ROSELINE	EA II	U7Upper	467,685	5,612,220
CR/E/1577	OKELLO GEDION BULL	EA II	U7Upper	374,148	4,489,776
CR/ED/1590	OCEN JOHN ALFRED	EA II	U7Upper	467,685	5,612,220
CR/ED/1592	AMODO BEATRICE	EA II	U7Upper	467,685	5,612,220
CR/ED/1593	OCEN PATRICK	EA II	U7Upper	467,685	5,612,220
CR/ED/1595	ALUPO MARGARET	EA II	U7Upper	467,685	5,612,220
CR/ED/1596	AKELLO MILDRED	EA II	U7Upper	467,685	5,612,220

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Aloni Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/E/1573	ODONGO SIMON PETER	EA II	U7Upper	374,148	4,489,776
CR/E/1574	ABUA ROSELINE	EA II	U7Upper	374,148	4,489,776
CR/E/1586	EKUL MOLLY	EA II	U7Upper	326,508	3,918,096
CR/E/1587	ODONGO BONNY	EA II	U7Upper	326,508	3,918,096
CR/E/1579	OCEN PATRICK	EA II	U7Upper	374,148	4,489,776
CR/E/1576	OCEN JOHN ALFRED	EA II	U7Upper	374,148	4,489,776
CR/E/1584	OBUA EJEDIO	EA II	U7Upper	326,508	3,918,096
CR/ED/1589	AMODO CHRISTOPHER	EA II	U7Upper	467,685	5,612,220
CR/E/1583	EBONG GEORGE	EA II	U7Upper	326,508	3,918,096
CR/E/1588	EBONG CEASAR	EA II	U7Upper	326,508	3,918,096
CR/E/1575	AMODO CHRISTOPHER	EA II	U7Upper	374,148	4,489,776
CR/E/1578	AMODO BEATRICE	EA II	U7Upper	374,148	4,489,776
CR/E/1581	ALUPO MARGARET	EA II	U7Upper	374,148	4,489,776
CR/E/1582	AKELLO MILDRED	EA II	U7Upper	374,148	4,489,776
CR/ED/1594	OKELLO DENIS	EA II	U7Upper	467,685	5,612,220
CR/E/1585	OTIM GEOFFREY	EA II	U7Upper	326,508	3,918,096
CR/ED/1597	ORECH TERENCE	SENIOR EDUCATION	U6Lower	565,397	6,784,764
CR/E/1572	ORECH TERENCE	SENIOR EDUCATION	U6Lower	382,803	4,593,636
CR/E/0026	BUA MARK	Headteacher Grade III	U5Upper	529,931	6,359,172
CR/ED/1598	BUA MARK	Headteacher Grade III	U5Upper	609,421	7,313,052
Total Annual Gross Salary (Ushs)					181,626,000

Cost Centre : Angom Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/0528	OKAKA GILBERT GEORG	EDUCATION ASSISTA	U7 Upper	452,247	5,426,964
CR/E/0577	OMARA DENIS	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0580	OLING DENIS	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0574	OKELLO DENIS	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0575	OJOK GEORGE	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0579	ODUNG SANTA	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0573	ODONGO JAMES CARMI	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0571	MOTO ALFED	EDUCATION ASSISTA	U7Upper	374,148	4,489,776

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Angom Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/0524	OLAKA JAMES	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0522	OMARA DENIS	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0526	ALINGA HARRIET	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0521	OLOMA PATRICK	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0523	ODUNG SANTO	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0525	MOTO ALFRED	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0527	ODONGO JAMES CARMI	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0529	OJOK GEORGE	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0530	ACAR ALFRED ODONGO	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0531	ABONG JULIUS PETER	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/E/0578	ABONG JULIUS PETER	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0576	ACAR ALFRED ODONGO	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0572	ALINGA HARRIET	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/1672	OGWOK MILTON	SENIOR EDUCATION	U6Lower	374,148	4,489,776
CR/E/0570	AYEKO T V TOMMY	SENIOR EDUCATION	U6Lower	382,803	4,593,636
CR/ED/0533	AYEKO T V TOMMY	SENIOR EDUCATION	U6Lower	473,203	5,678,436
CR/ED/0532	OGWOK MILTON	SENIOR EDUCATION	U6Lower	473,203	5,678,436
Total Annual Gross Salary (Ushs)					123,516,168

Cost Centre : Angweta Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/E/0588	AUMA HILDA	EDUCATION ASSISTA	U7Upper	350,495	4,205,940
CR/E/0583	OWINY MICHAEL	EDUCATION ASSISTA	U7Upper	337,015	4,044,180
CR/ED/0537	AMONGI ANNA	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/E/0587	OLWA GILBERT	EDUCATION ASSISTA	U7Upper	356,076	4,272,912
CR/E/0586	AGUTI BETTY	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0584	OKELLO EYOKO SANTU	EDUCATION ASSISTA	U7Upper	359,757	4,317,084
CR/ED/0540	AUMA HILDA	EDUCATION ASSISTA	U7Upper	459,574	5,514,888
CR/E/0585	GIRA FELIX OTIM	EDUCATION ASSISTA	U7Upper	361,795	4,341,540
CR/E/0590	OTYANG EUNICE	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0593	ANGOM ANNA VICKY	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0589	AMONGI ANNA	EDUCATION ASSISTA	U7Upper	331,776	3,981,312

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Angweta Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/E/0582	ALUM NORAH	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0591	AKOT EVALYNE STELLA	EDUCATION ASSISTA	U7Upper	345,047	4,140,564
CR/E/0592	OGWAL FRANCIS	EDUCATION ASSISTA	U7Upper	359,000	4,308,000
CR/ED/0534	ALUM NORAH	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0536	ANGOM ANNA VICKY	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0535	AGUTI BETTY	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0541	OLWA GILBERT	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0538	OWINY MICHAEL	EDUCATION ASSISTA	U7Upper	452,247	5,426,964
CR/ED/0545	OTYANG EUGENE	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0543	OKELLO EYOKO SANTU	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0542	OGWAL FRANCIS	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0544	GIRA FELIX OTIM	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0539	AKOT EVALYNE STELLA	EDUCATION ASSISTA	U7Upper	452,247	5,426,964
CR/ED/0546	OLUK SANTO ANGULU	Headteacher Grade II	U4Lower	813,470	9,761,640
CR/E/0581	OLUK SANTO ANGULU	Headteacher Grade II	U4Lower	680,159	8,161,908
Total Annual Gross Salary (Ushs)					133,573,620

Cost Centre : Aringodyang Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/E/0601	ATIM SUSAN DORIES	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0597	OTON GEORGE	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0605	OPIO CHARLES	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0596	OLEKE GEORGE	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0602	OGWAL DENIS	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0600	ODONGO FRANCIS PETE	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0598	ANOO JOSEPHINE	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0595	AYUG DAVID	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0599	OKELLO JAMES	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0604	OTYEK ANTHONY	EDUCATION ASSISTA	U7Upper	367,659	4,411,908
CR/E/0603	OBONG HILLARY	EDUCATION ASSISTA	U7Upper	373,604	4,483,248
CR/ED/0547	AYUG DAVID	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0551	ARYONO PATRICK	EDUCATION ASSISTA	U7Upper	445,095	5,341,140

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Aringodyang Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/0556	ODONGO FRANCIS PETE	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0555	OKELLO JAMES	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0554	OLEKE GEORGE	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0552	OLWEDO ALFRED	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0548	OTON GEORGE	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0549	ANOO JOSEPHINE	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0550	ATIM SUSAN DORIES	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0553	OTYEK ANTHONY	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/E/0594	OGWANG SIMON OLUGO	Headteacher Grade III	U5Upper	503,850	6,046,200
CR/ED/0557	OGWANG SIMON OLUGO	Headteacher Grade III	U5Upper	609,421	7,313,052
Total Annual Gross Salary (Ushs)					113,456,952

Cost Centre : Aungu Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/E/0617	ABOKE FRANCIS	EDUCATION ASSISTA	U7Upper	367,659	4,411,908
CR/E/0613	AKULLO HARRIET MAR	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0612	ATINO AGNESS	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/ED/0569	OKOO MORISH	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/E/0611	OBONGO GEORGE	EDUCATION ASSISTA	U7Upper	367,659	4,411,908
CR/E/0610	OGANG ALEXI GEORGE	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0614	OKELLO ALAGU LABAN	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0608	OKULLO PATRICK	EDUCATION ASSISTA	U7Upper	367,659	4,411,908
CR/E/0615	OKOO MORISH	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/ED/0564	OMARA GEORGE	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/E/0609	OMARA GEORGE	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0613	OKELLO CHARLES PATR	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/ED/0562	ABOKE FRANCIS	EDUCATION ASSISTA	U7Upper	467,659	5,611,908
CR/ED/0558	ATINO AGNESS	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0559	ODONGO DICKENS	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0560	OKULLO PATRICK	EDUCATION ASSISTA	U7Upper	467,659	5,611,908
CR/ED/0566	OKELLO CHARLES PATR	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0561	OBONG GEORGE	EDUCATION ASSISTA	U7Upper	467,659	5,611,908

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Aungu Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/0567	OKELLO ALAGU LABAN	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0565	OGANG ALEXI GEORGE	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/E/0616	OYAR WILFRED	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/ED/0563	OJOK OSBERT	SENIOR EDUCATION	U6Lower	473,203	5,678,436
CR/E/0607	OJOK OSBERT	SENIOR EDUCATION	U6Lower	373,604	4,483,248
CR/ED/0568	ELOK BIROBSON	SENIOR EDUCATION	U6Lower	478,504	5,742,048
CR/E/0606	ELOK BIROBSON	SENIOR EDUCATION	U6Lower	382,802	4,593,624
Total Annual Gross Salary (Ushs)					123,515,352

Cost Centre : Awio Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/0479	OTIM JOEL PETER	EDUCATION ASSISTA	U7 Upper	467,685	5,612,220
CR/E/0526	ODANA JOE	EDUCATION ASSISTA	U7 Upper	356,076	4,272,912
CR/E/0521	OBUACHARLES OKWAN	EDUCATION ASSISTA	U7 Upper	374,148	4,489,776
CR/E/0534	INYUMA LILLY ROSE	EDUCATION ASSISTA	U7 Upper	374,148	4,489,776
CR/E/0520	AYO SIVER	EDUCATION ASSISTA	U7 Upper	374,148	4,489,776
CR/E/0536	AWAL JOHNSON	EDUCATION ASSISTA	U7 Upper	374,148	4,489,776
CR/E/0529	AHULLO EVALINE	EDUCATION ASSISTA	U7 Upper	326,508	3,918,096
CR/E/0525	ACENG EVERLINE MOLL	EDUCATION ASSISTA	U7 Upper	374,148	4,489,776
CR/ED/0480	ACENG EVERLINE MOLL	EDUCATION ASSISTA	U7 Upper	467,685	5,612,220
CR/ED/0470	AKULLO EVALINE	EDUCATION ASSISTA	U7 Upper	445,095	5,341,140
CR/ED/0471	ODONGO BONIFACE	EDUCATION ASSISTA	U7 Upper	445,095	5,341,140
CR/ED/0472	OKWIR NELSON	EDUCATION ASSISTA	U7 Upper	445,095	5,341,140
CR/ED/0473	OKULLU COLLINS EDWI	EDUCATION ASSISTA	U7 Upper	445,095	5,341,140
CR/ED/0474	OKELLO B FREDERICK P	EDUCATION ASSISTA	U7 Upper	445,095	5,341,140
CR/ED/0475	OJOK PATRICK	EDUCATION ASSISTA	U7 Upper	452,247	5,426,964
CR/ED/0476	ODANA JOE	EDUCATION ASSISTA	U7 Upper	459,574	5,514,888
CR/ED/0481	OKAKA RICHARD	EDUCATION ASSISTA	U7 Upper	467,685	5,612,220
CR/E/0522	ODUKA NEWTON	EDUCATION ASSISTA	U7 Upper	371,304	4,455,648
CR/E/0530	ODONGO LAWRENCE	EDUCATION ASSISTA	U7 Upper	326,508	3,918,096
CR/ED/0482	OLYEC ISAAC	EDUCATION ASSISTA	U7 Upper	467,685	5,612,220
CR/E/0524	OTIM JOEL PETER	EDUCATION ASSISTA	U7 Upper	374,148	4,489,776

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Awio Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/E/0531	OLYEC ISAAC	EDUCATION ASSISTA	U7 Upper	374,148	4,489,776
CR/E/0532	OKWIR NELSON	EDUCATION ASSISTA	U7 Upper	326,508	3,918,096
CR/E/0533	OKULLU COLLINS EDWI	EDUCATION ASSISTA	U7 Upper	326,508	3,918,096
CR/E/0527	OKAKA RICHARD	EDUCATION ASSISTA	U7 Upper	374,148	4,489,776
CR/E/0528	OJOK PATRICK	EDUCATION ASSISTA	U7 Upper	339,741	4,076,892
CR/E/0523	OGWAL MOSES	EDUCATION ASSISTA	U7 Upper	367,659	4,411,908
CR/ED/0478	AYO SIVER	EDUCATION ASSISTA	U7 Upper	467,685	5,612,220
CR/E/0535	OGWANG MOSES	EDUCATION ASSISTA	U7 Upper	326,508	3,918,096
CR/ED/0484	AWAL JOHNSON	EDUCATION ASSISTA	U7 Upper	467,685	5,612,220
CR/ED/0483	INYUM LILLY ROSE	EDUCATION ASSISTA	U7 Upper	467,685	5,612,220
CR/ED/0477	ODUKA NEWTON	SENIOR EDUCATION	U6Lower	478,504	5,742,048
CR/ED/0485	OKELLO TOMMY	Deputy Head Grade II	U5 Upper	609,421	7,313,052
CR/E/0519	OKELLO TOMMY	Deputy Head Grade III	U5 Upper	503,850	6,046,200
CR/E/0001	ABURA LINO	Headteacher Grade I	U4 Upper	715,164	8,581,968
CR/ED/0486	ABURA LINO	Headteacher Grade I	U4 Upper	861,016	10,332,192
Total Annual Gross Salary (Ushs)					187,674,600

Cost Centre : Dele Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/E/0630	ALEMO TOMMY	EDUCATION ASSISTA	U7Upper	371,304	4,455,648
CR/E/0623	AKENY HENRY OMANG	EDUCATION ASSISTA	U7Upper	356,076	4,272,912
CR/E/0622	ALEMO TOBBY	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0620	APUNYU AUGUSTINE	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0631	ARACHA CHARLES	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0627	AREMO HOSCAR	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/ED/0579	ALOBO ISAAC	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/E/0625	AKULLU JOAN	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/ED/0576	EYEPH FRANCIS	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0583	ARACHA CHARLES	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0582	ALEMO TOBBY	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0581	OKELLO BOSCO	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0580	APUNYU AUGUSTINE	EDUCATION ASSISTA	U7Upper	467,685	5,612,220

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Dele Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/0570	AKULLU JOAN	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0571	AREMO HOSCAR	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0578	ALEMO TOMMY	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0572	OCEN ROSS	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/E/0626	ALOBO ISAAC	EDUCATION ASSISTA	U7Upper	374,140	4,489,680
CR/ED/0573	ATAP EUNICE	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0574	OKELLO TOMMY RICHA	EDUCATION ASSISTA	U7Upper	459,574	5,514,888
CR/ED/0575	AKENY HENRY OMANG	EDUCATION ASSISTA	U7Upper	459,574	5,514,888
CR/E/0632	EYEPH FRANCIS	EDUCATION ASSISTA	U7Upper	367,659	4,411,908
CR/E/0621	OKELLO BOSCO	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0629	ATAP EUNICE	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0628	OCEN ROSS	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0624	OKELLO TOMMY RICHA	EDUCATION ASSISTA	U7Upper	350,495	4,205,940
CR/ED/0577	EKWARO ALFRED	SENIOR EDUCATION	U6Lower	473,203	5,678,436
CR/E/0619	EKWARO ALFRED	SENIOR EDUCATION	U6Lower	371,304	4,455,648
CR/ED/0584	ODYEK SAM	Headteacher Grade III	U5Upper	609,421	7,313,052
CR/E/0618	ODYEK SAM	Headteacher Grade III	U5Upper	529,931	6,359,172
Total Annual Gross Salary (Ushs)					150,953,760

Cost Centre : Iceme Girls Secondary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/1712	Obong Leo Kabongo	Labaratory Assiatant	U7U	257,617	3,091,404
CR/ED/1713	Okello Moses	Labaratory Assiatant	U7U	257,617	3,091,404
CR/ED/1708	Atala Grace Obot	Ass. Education Officer	U5Sc	609,248	7,310,976
CR/ED/1714	Okello Peter	Ass. Education Officer	U5Sc	733,562	8,802,744
CR/ED/1709	Ayini Vincent	Ass. Education Officer	U5Sc	609,248	7,310,976
CR/ED/1710	Lada Frederick	Ass. Education Officer	U5Sc	609,248	7,310,976
CR/ED/1715	Opio Deo	Ass. Education Officer	U5U	491,649	5,899,788
CR/ED/1718	Otim Cyprian	Ass. Education Officer	U5U	491,649	5,899,788
CR/ED/1705	Alot Geoffrey	Ass. Education Officer	U5U	491,649	5,899,788
CR/ED/1707	Apio Ann Mystica	Ass. Education Officer	U5U	535,991	6,431,892
CR/ED/1716	Opio Samuel	Education Officer	U5U	491,649	5,899,788

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Iceme Girls Secondary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/1719	Otiti Patrick	Ass. Education Officer	U5U	491,649	5,899,788
CR/ED/1717	Otik Douglas	Ass. Education Officer	U5U	491,649	5,899,788
CR/ED/1706	Anyuru Richard	Senior Education Officer	U3U	823,639	9,883,668
CR/ED/1711	Migisha Clare (Sr.)	Head Teacher	U1EU	1,806,553	21,678,636
Total Annual Gross Salary (Ushs)					110,311,404

Cost Centre : Iceme Girls SS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
IGSS/09	Okello Moses	Labaratory Assiatant	U7U	257,617	3,091,404
IGSS/08	Obong Leo Kabongo	Labaratory Assiatant	U7U	257,617	3,091,404
IGSS/06	Lada Frederick	Ass. Education Officer	U5U	445,285	5,343,420
IGSS/10	Okello Peter	Ass. Education Officer	U5U	529,931	6,359,172
IGSS/11	Opio Deo	Ass. Education Officer	U5U	483,533	5,802,396
IGSS/12	Opio Samuel	Education Officer	U5U	452,636	5,431,632
IGSS/13	Otik Douglas	Ass. Education Officer	U5U	529,931	6,359,172
IGSS/14	Otim Cyprian	Ass. Education Officer	U5U	529,931	6,359,172
IGSS/15	Otiti Patrick	Ass. Education Officer	U5U	529,931	6,359,172
IGSS/01	Alot Geoffrey	Ass. Education Officer	U5U	529,931	6,359,172
IGSS/05	Ayini Vincent	Ass. Education Officer	U5U	445,285	5,343,420
IGSS/04	Atala Grace Obot	Ass. Education Officer	U5U	445,285	5,343,420
IGSS/03	Apio Ann Mystica	Ass. Education Officer	U5U	529,931	6,359,172
IGSS/02	Anyuru Richard	Senior Education Officer	U3U	823,639	9,883,668
IGSS/07	Migisha Clare (Sr.)	Head Teacher	U1EU	1,537,073	18,444,876
Total Annual Gross Salary (Ushs)					99,930,672

Cost Centre : Iceme Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/0454	ADAR QUINTO FADDY	EDUCATION ASSISTA	U7 Upper	467,685	5,612,220
CR/ED/0461	ATIMA BEARTICE	EDUCATION ASSISTA	U7 Upper	467,685	5,612,220
CR/ED/0460	OJARA DAVID	EDUCATION ASSISTA	U7 Upper	467,685	5,612,220
CR/ED/0445	OGWAL TONNY	EDUCATION ASSISTA	U7 Upper	445,095	5,341,140
CR/ED/0446	OJOK JOEL	EDUCATION ASSISTA	U7 Upper	445,095	5,341,140

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Iceme Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/0447	AUMA BRENDA	EDUCATION ASSISTA	U7 Upper	445,095	5,341,140
CR/ED/0448	OLEMA MARTIN	EDUCATION ASSISTA	U7 Upper	445,095	5,341,140
CR/ED/0449	APITA POLYCAERP	EDUCATION ASSISTA	U7 Upper	445,095	5,341,140
CR/ED/0450	AWAL ALFRED	EDUCATION ASSISTA	U7 Upper	445,095	5,341,140
CR/ED/0451	OLAO GEOFFREY	EDUCATION ASSISTA	U7 Upper	459,574	5,514,888
CR/ED/0453	APIO MILLY AWANY	EDUCATION ASSISTA	U7 Upper	467,685	5,612,220
CR/E/O501	OPIO ODONGO CYPRIAN	EDUCATION ASSISTA	U7 Upper	374,148	4,489,776
CR/ED/0457	OGWANG DAVID	EDUCATION ASSISTA	U7 Upper	467,685	5,612,220
CR/ED/0458	OPIO ODONGO CYPRIAN	EDUCATION ASSISTA	U7 Upper	467,685	5,612,220
CR/ED/0452	EBONG ROBINSON ARN	EDUCATION ASSISTA	U7 Upper	467,685	5,612,220
CR/E/O512	OBONG MARK	EDUCATION ASSISTA	U7 Upper	374,148	4,489,776
CR/E/O509	APIO MILLY AWANY	EDUCATION ASSISTA	U7 Upper	361,798	4,341,576
CR/E/O518	APITA POLYCAERP	EDUCATION ASSISTA	U7 Upper	326,508	3,918,096
CR/E/O508	ATIMA BEARTICE	EDUCATION ASSISTA	U7 Upper	374,148	4,489,776
CR/E/O503	AUMA BRENDA	EDUCATION ASSISTA	U7 Upper	326,508	3,918,096
CR/E/O511	AJOK BETTY VICKY	EDUCATION ASSISTA	U7 Upper	374,148	4,489,776
CR/E/O506	AWAL ALFRED	EDUCATION ASSISTA	U7 Upper	356,076	4,272,912
CR/E/O507	ADAR QUINTO FADDY	EDUCATION ASSISTA	U7 Upper	367,659	4,411,908
CR/ED/0462	AJOK BETTY VICKY	EDUCATION ASSISTA	U7 Upper	467,685	5,612,220
CR/E/O514	APIO IMMCULATE	EDUCATION ASSISTA	U7 Upper	374,148	4,489,776
CR/E/O505	EBONG ROBINSON ARN	EDUCATION ASSISTA	U7 Upper	361,798	4,341,576
CR/E/O515	ODANY EDWARD	EDUCATION ASSISTA	U7 Upper	374,148	4,489,776
CR/E/O498	OGWAL TONNY	EDUCATION ASSISTA	U7 Upper	325,508	3,906,096
CR/E/O500	OGWANG DAVID	EDUCATION ASSISTA	U7 Upper	374,148	4,489,776
CR/E/O499	OJOK JOEL	EDUCATION ASSISTA	U7 Upper	325,508	3,906,096
CR/E/O502	OKELLO DENIS CHRIS	EDUCATION ASSISTA	U7 Upper	374,148	4,489,776
CR/ED/0463	OBONG MARK	EDUCATION ASSISTA	U7 Upper	467,685	5,612,220
CR/E/O516	OKELLO FRANCIS NANG	EDUCATION ASSISTA	U7 Upper	374,148	4,489,776
CR/E/O510	OLAO GEOFFREY	EDUCATION ASSISTA	U7 Upper	356,076	4,272,912
CR/ED/0464	EBONG MOSES	EDUCATION ASSISTA	U7 Upper	467,685	5,612,220
CR/E/O513	OLEMA MARTIN	EDUCATION ASSISTA	U7 Upper	326,508	3,918,096
CR/ED/0465	ODANY EDWARD	EDUCATION ASSISTA	U7 Upper	467,685	5,612,220

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Iceme Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/E/O504	OJARA DAVID	EDUCATION ASSISTA	U7 Upper	374,148	4,489,776
CR/ED/0466	OKELLO FRANCIS NANG	EDUCATION ASSISTA	U7 Upper	467,685	5,612,220
CR/ED/0459	OKELLO DENIS CHRIS	EDUCATION ASSISTA	U7 Upper	467,685	5,612,220
CR/ED/0467	ORYANG NICHOLAS	EDUCATION ASSISTA	U7 Upper	467,685	5,612,220
CR/E/O517	ORYANG NICHOLAS	EDUCATION ASSISTA	U7 Upper	374,148	4,489,776
CR/E/0017	OPIO CHRIS	Deputy Head Grade I	U 4 Upper	724,243	8,690,916
CR/ED/0469	OMODO SYLVIA	Headteacher Grade I	U 4 Upper	957,010	11,484,120
CR/E/1670	OMODO SYLVIA	Headteacher Grade I	U 4 Upper	832,182	9,986,184
CR/ED/0468	OPIO CHRIS	Deputy Head Grade I	U 4 Upper	813,470	9,761,640
CR/ED/0455	APORO TOM	SENIOR EDUCATION	U 6 Lower	473,203	5,678,436
CR/E/O496	APORO TOM	SENIOR EDUCATION	U 6 Lower	371,304	4,455,648
CR/ED/0456	ACEN CATHERINE	EDUCATION ASSISTA	U 6 Lower	473,203	5,678,436
CR/E/O497	ACEN CATHERINE	EDUCATION ASSISTA	U 6 Lower	371,304	4,455,648
Total Annual Gross Salary (Ushs)					266,918,736

Cost Centre : Kuluopuk Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/E/0495	APULE GEORGE ALEX	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/ED/0436	ONYIKI BOSCO	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0443	OBONG PATRICK	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0441	ODONGO PATRICK	EDUCATION ASSISTA	U7Upper	459,574	5,514,888
CR/ED/0440	ELING GEOFFREY	EDUCATION ASSISTA	U7Upper	459,574	5,514,888
CR/ED/0439	OGWANG GEORGE MAX	EDUCATION ASSISTA	U7Upper	459,574	5,514,888
CR/ED/0437	APULE GEORGE ALEX	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0435	APICA FLORENCE	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0434	ANYIMA PATRICK	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0433	AWOR PATRICIA	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0438	ANGOLE EMMANUEL	EDUCATION ASSISTA	U7Upper	452,247	5,426,964
CR/E/0490	ANGOLE EMMANUEL	EDUCATION ASSISTA	U7Upper	345,047	4,140,564
CR/E/0489	OBONG PATRICK	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0493	ODONGO PATRICK	EDUCATION ASSISTA	U7Upper	356,076	4,272,912
CR/E/0488	OGWANG GEORGE MAX	EDUCATION ASSISTA	U7Upper	356,076	4,272,912

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Kuluopuk Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/E/0492	AWOR PATRICIA	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0494	ANYIMA PATRICK	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0491	OCENG PATRICK	EDUCATION ASSISTA	U7Upper	356,076	4,272,912
CR/ED/0442	ORYANG KEITH	SENIOR EDUCATION	U6Lower	467,685	5,612,220
CR/E/0487	ORYANG KEITH	SENIOR EDUCATION	U6Lower	371,304	4,455,648
CR/E/0486	AGANY PETER	Headteacher Grade III	U5Upper	529,931	6,359,172
CR/ED/0444	AGANY PETER	Headteacher Grade III	U5Upper	609,685	7,316,220
Total Annual Gross Salary (Ushs)					111,236,172

Cost Centre : Omiri Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/0585	AKULLU FIORENCE	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0587	OWINY LEONE	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0590	ONYIK ISAAC	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0592	ELEM NICHOLAS	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/ED/0593	ODONGO SELESTINO	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/ED/0594	OLONG PETER	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/ED/0586	ANGWEN JENIFFER	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0588	ODUL BENSON	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0589	ENGOLE NELSON	EDUCATION ASSISTA	U7Upper	473,203	5,678,436
CR/E/0635	ONIK ISAAC	EDUCATION ASSISTA	U7Upper	374,140	4,489,680
CR/E/0640	ODUL BENSON	EDUCATION ASSISTA	U7Upper	367,659	4,411,908
CR/E/0638	ODONGO SELESTINO	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0639	OLONG PETER	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0642	OBONG BENSON	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0637	ELEM NICHOLAS	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0643	ANGWEN JENIFFER	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0636	AKULLU FRORRENCE	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0644	ADINGA JULIUS	EDUCATION ASSISTA	U7Upper	361,798	4,341,576
CR/E/0641	ENGOLE NELSON	EDUCATION ASSISTA	U7Upper	371,304	4,455,648
CR/ED/0591	OPENY RICHARD	SENIOR EDUCATION	U6Lower	374,148	4,489,776
CR/E/0634	OPENY RICHARD	SENIOR EDUCATION	U6Lower	374,148	4,489,776

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Omiri Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/0595	KOLO KENNETH	Headteacher Grade IV	U6Upper	504,856	6,058,272
CR/E/0633	KOLO KENNETH	Headteacher Grade III	U6Upper	385,456	4,625,472
Total Annual Gross Salary (Ushs)					109,252,428

Cost Centre : Teapena Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/0596	ARYAM DICKEN	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0602	ATIM SARAH	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/E/0649	OTIM PHILIPS	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/ED/0603	OJOK JAMES	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0604	BONGOMIN ALFONSE	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0605	OWIDI ROBERT	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0606	OWANI JASINTA F	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/E/0654	OWANI JASINTA	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/ED/0601	OKWIR GEOFFREY	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0600	OTIM PHILIPS	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0599	AMOT LILLIAN	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/E/0647	ODOC PATRICK	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0648	AMOT LILLIAN	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0650	OWIDI ROBERT	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0645	OLUK THOMA	D/HTR	U7Upper	326,508	3,918,096
CR/E/0652	ARYAM DICKEN	EDUCATION ASSISTA	U7Upper	312,357	3,748,284
CR/E/0653	OKWIR GEOFFREY	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0656	OJOK JAMES	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/ED/0597	OLUK THOMAS	D/HTR	U7Upper	445,095	5,341,140
CR/E/0655	ATIM SARAH	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/ED/0598	ODOC PATRICK	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/E/0646	BONGOMIN ALFONSE	EDUCATION ASSISTA	U7Upper	359,757	4,317,084
CR/ED/0608	ONGOM RICHARD OBON	Headteacher Grade III	U5Upper	609,421	7,313,052
CR/E/0651	ONGOM RICHARD OBON	Headteacher Grade III	U5Upper	529,931	6,359,172
CR/E/0009	AKAKI SIMON	Headteacher Grade III	U5Upper	512,372	6,148,464
CR/ED/0607	AKAKI SIMON	Headteacher Grade III	U5Upper	609,421	7,313,052

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Teapena Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Total Annual Gross Salary (Ushs)					131,171,112

Cost Centre : Tegony Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/0611	AKEC BEATRICE	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0620	APARAKAK GEORGE GRI	EDUCATION ASSISTA	U7Upper	473,203	5,678,436
CR/ED/0609	ONGOM JASPER	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0610	OBOTE ANTHONY	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0621	LABA ALFONSE	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0619	AKIBIS THOMAS	EDUCATION ASSISTA	U7Upper	473,203	5,678,436
CR/ED/0618	OGWANG MOSES	EDUCATION ASSISTA	U7Upper	473,203	5,678,436
CR/ED/0617	OGWENG FRANCIS	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0616	OKWIR SAM	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0615	OJOM GEOFFREY	EDUCATION ASSISTA	U7Upper	459,574	5,514,888
CR/ED/0614	ADONG POLLY	EDUCATION ASSISTA	U7Upper	452,247	5,426,964
CR/ED/0613	AYUGI JENNIFER	EDUCATION ASSISTA	U7Upper	452,247	5,426,964
CR/ED/0612	OPIO LAWRENCE	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/E/0672	APICA FLORENCE	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0670	OPIO LAWRENCE	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0660	OKWIR SAM	EDUCATION ASSISTA	U7Upper	361,798	4,341,576
CR/E/0661	OJOM GEOFFREY	EDUCATION ASSISTA	U7Upper	350,495	4,205,940
CR/E/0665	OGWENG FRANCIS	EDUCATION ASSISTA	U7Upper	367,659	4,411,908
CR/E/0666	OBOTE ANTHONY	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0664	LABA ALFONSE	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0668	AWONGO GUIDO	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0662	AYUGI JENIFFER	EDUCATION ASSISTA	U7Upper	339,741	4,076,892
CR/E/0667	AKULLO BEATRICE	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0663	ADWELE PATRICK	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0669	ADONG POLLY	EDUCATION ASSISTA	U7Upper	345,047	4,140,564
CR/E/0658	OGWANG MOSES	SENIOR EDUCATION	U6Lower	371,304	4,455,648
CR/E/0671	ELING GEOFFREY	EDUCATION ASSISTA	U6Lower	371,304	4,455,648
CR/E/0657	ALIP JOSEPH	SENIOR EDUCATION	U6Lower	378,203	4,538,436

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Tegony Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/E/0659	AKIBIS THOMAS	SENIOR EDUCATION	U6Lower	371,304	4,455,648
CR/ED/0622	AKELLO FLORENCE LILL	Headteacher Grade III	U5Upper	609,421	7,313,052
Total Annual Gross Salary (Ushs)					147,142,368

Subcounty / Town Council / Municipal Division : Kamdini Sub-county

Cost Centre : Akura Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/0774	EDUKA DENIS	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/E/0830	BODO PATRICK	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0823	ADIMO GODDARD ADIM	EDUCATION ASSISTA	U7Upper	367,659	4,411,908
CR/E/0822	AKULLO VENTORINA	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0825	ALOKA JOHN FRANCIS	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0829	AMUDO WALTER	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0827	ANON DORCUS	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0821	EDUKA DENIS	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0824	IMOR JOHN ALFRED	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0828	ODONGO CHRIS	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0819	OGWETTE FONUEY AKE	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0826	OKELLO STEPHEN	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0831	ABEJA EVALINE	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0820	OKITE BENJAMIN	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/ED/0773	OKITE BENJAMIN	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0779	ANON DORCUS	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0780	ODONGO CHRIS	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0778	OKELLO STEPHEN	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0786	OGWETTE FONUEY AKE	EDUCATION ASSISTA	U7Upper	473,203	5,678,436
CR/ED/0784	ADIMO GODDARD ADIM	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0783	ABEJA EVALINE	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0782	BODO PATRICK	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0781	AMUDO WALTER	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0775	AKULLO VENTORINA	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0777	ALOKA JOHN FRANCIS	EDUCATION ASSISTA	U7Upper	445,095	5,341,140

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Akura Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/0776	IMOR JOHN ALFRED	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0785	OKELLO BROTHER DANI	SENIOR EDUCATION	U6Lower	473,203	5,678,436
CR/E/0818	OKELLO BROTHER DANI	SENIOR EDUCATION	U6Lower	373,604	4,483,248
Total Annual Gross Salary (Ushs)					132,205,620

Cost Centre : Aleny Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/E/0734	ANGWEC SCOVIA	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0726	PEA SUSAN	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0723	OTUKU TONNY	EDUCATION ASSISTA	U7Upper	371,304	4,455,648
CR/E/0725	AOMACH JIMMY	EDUCATION ASSISTA	U7Upper	330,493	3,965,916
CR/E/0727	AYO JAMES	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0735	AYUGI CARILINE	EDUCATION ASSISTA	U7Upper	350,495	4,205,940
CR/E/0733	BUA ROBERT	EDUCATION ASSISTA	U7Upper	356,076	4,272,912
CR/E/0728	LOCH BENEDICT	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0732	OKITE PATRICK	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0724	OKULLO DENISH	EDUCATION ASSISTA	U7Upper	356,076	4,272,912
CR/ED/0672	PEA SUSAN	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0679	BUA ROBERT	EDUCATION ASSISTA	U7Upper	459,574	5,514,888
CR/ED/0678	OKULLO DENISH	EDUCATION ASSISTA	U7Upper	459,574	5,514,888
CR/ED/0677	ABOK PATRICK	EDUCATION ASSISTA	U7Upper	459,574	5,514,888
CR/ED/0676	OMACH JIMMY	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0675	ANGWEC SCOVIA	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0673	ABURA DAVID ACAI	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0681	AYO BETTY	EDUCATION ASSISTA	U7Upper	473,203	5,678,436
CR/ED/0682	AYO JAMES	EDUCATION ASSISTA	U7Upper	473,203	5,678,436
CR/E/0731	ABURA DAVID ACAI	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/ED/0674	EKWARO FREDDIE OCEN	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/E/0730	MORO LEE OJOK	EDUCATION ASSISTA	U6Lower	382,803	4,593,636
CR/ED/0684	OPIRA CHARLES	EDUCATION ASSISTA	U6Lower	478,504	5,742,048
CR/ED/0685	MORO LEE OJOK	EDUCATION ASSISTA	U6Lower	478,504	5,742,048
CR/E/0729	OPIRA CHARLES	EDUCATION ASSISTA	U6Lower	382,803	4,593,636

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Aleny Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/E/0723	OMARA BOSCO	SENIOR EDUCATION	U6Lower	382,803	4,593,636
CR/ED/0683	OMARA BOSCO	SENIOR EDUCATION	U6Lower	478,504	5,742,048
CR/ED/0680	AGONA TERENCE	SENIOR EDUCATION	U6Lower	473,203	5,678,436
CR/E/0722	AGONA TERENCE	SENIOR EDUCATION	U6Lower	371,304	4,455,648
CR/ED/0686	OCEN AUGUSTINE	Headteacher Grade III	U5Upper	609,421	7,313,052
CR/E/0721	OCEN AUGUSTINE	Headteacher Grade III	U5Upper	529,931	6,359,172
Total Annual Gross Salary (Ushs)					155,245,860

Cost Centre : Amaji Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/0699	OMING ROSE	EDUCATION ASSISTA	U7Upper	473,203	5,678,436
CR/E/0740	AKIDI JOYCE	EDUCATION ASSISTA	U7Upper	350,495	4,205,940
CR/E/0737	AKONA SIMON	EDUCATION ASSISTA	U7Upper	361,798	4,341,576
CR/E/0743	APUNYU PATRICK	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0739	AUMA CHRISTINE	EDUCATION ASSISTA	U7Upper	371,304	4,455,648
CR/E/0738	OBWONA SIMON OMAC	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0746	OCILO PATRICK	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0747	OJOK CHARELS	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0741	OJOK RICHARD	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0748	OMING ROSE	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0745	ACHOLA SEMMY	EDUCATION ASSISTA	U7Upper	367,659	4,411,908
CR/ED/0698	OJOK CHARELS	EDUCATION ASSISTA	U7Upper	473,203	5,678,436
CR/ED/0692	AUMA CHRISTINE	EDUCATION ASSISTA	U7Upper	473,203	5,678,436
CR/ED/0687	OJOK RICHARD	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0688	AKIDI JOYCE	EDUCATION ASSISTA	U7Upper	459,574	5,514,888
CR/ED/0689	AKONA SIMON	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0690	ACHOLA SEMMY	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0695	OBWONA AMOS OMAC	EDUCATION ASSISTA	U7Upper	473,203	5,678,436
CR/ED/0696	APUNYU PATRICK	EDUCATION ASSISTA	U7Upper	473,203	5,678,436
CR/ED/0697	OCILO PATRICK	EDUCATION ASSISTA	U7Upper	473,203	5,678,436
CR/ED/0691	AKELLO ANDREW ROSS	SENIOR EDUCATION	U6Lower	473,203	5,678,436
CR/E/0744	AYO LUCY	SENIOR EDUCATION	U6Lower	371,304	4,455,648

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Amaji Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/0694	AYO LUCY	SENIOR EDUCATION	U6Lower	473,203	5,678,436
CR/E/0736	AKELLO ENDREW ROSS	SENIOR EDUCATION	U6Lower	371,304	4,455,648
CR/E/0742	OKELLO JOHNSON	SENIOR EDUCATION	U6Lower	371,304	4,455,648
CR/ED/0693	OKELLO JOHNSON	SENIOR EDUCATION	U6Lower	473,203	5,678,436
CR/ED/0701	OJEDE GEORGE WILSON	Deputy Head Grade II	U5Upper	609,421	7,313,052
CR/E/0005	ABELA JASINTO	Headteacher Grade III	U5Upper	460,131	5,521,572
CR/ED/0700	ABELA JASINTO	Headteacher Grade III	U5Upper	609,421	7,313,052
CR/E/0749	OJEDE GEORGE WILSON	Deputy Head Grade II	U5Upper	503,850	6,046,200
Total Annual Gross Salary (Ushs)					156,529,260

Cost Centre : Amati Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/0703	OKELLO VINCENT	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0712	AREMO GODFREY	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0710	ODONGO PATRICK	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0704	APIO EVELINE	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0702	ATYANG JULIETH	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0705	KOMAKECH CHARLES	EDUCATION ASSISTA	U7Upper	459,574	5,514,888
CR/ED/0706	BRIAN ADAMS OCAN	EDUCATION ASSISTA	U7Upper	459,574	5,514,888
CR/ED/0707	ORACH NICHOLAS	EDUCATION ASSISTA	U7Upper	459,574	5,514,888
CR/ED/0711	OKENG ALBINO	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/E/0752	EBONG PETER LAWREN	EDUCATION ASSISTA	U7Upper	367,659	4,411,908
CR/E/0754	KIMAKECH CHARLES	EDUCATION ASSISTA	U7Upper	350,495	4,205,940
CR/E/0760	ODONGO PATRICK	EDUCATION ASSISTA	U7Upper	372,148	4,465,776
CR/E/0758	APIO EVELINE	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0757	OKELLO VINCENT	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0759	OKENG ALBINO	EDUCATION ASSISTA	U7Upper	374,142	4,489,704
CR/E/0756	ATYANG JULIETH	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/ED/0708	EBONG PETER LAWREN	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/E/0755	ATIM PATRICK	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0753	AREMO GODFREY	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0751	OWERE MARTIN	EDUCATION ASSISTA	U6Lower	371,304	4,455,648

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Amati Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/0709	OGWANG FRANCIS	SENIOR EDUCATION	U6Lower	478,504	5,742,048
CR/ED/0713	ORON PAUL	Headteacher Grade III	U5Upper	609,421	7,313,052
CR/E/0750	ORON PAUL	Headteacher Grade III	U5Upper	529,931	6,359,172
Total Annual Gross Salary (Ushs)					116,622,372

Cost Centre : Apala B Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/E/0814	OTIM TONNY	EDUCATION ASSISTA	U7Upper	326,408	3,916,896
CR/E/0808	OKELLO ALFRED	EDUCATION ASSISTA	U7Upper	367,659	4,411,908
CR/ED/0770	ACAN ESTHER	EDUCATION ASSISTA	U7Upper	473,203	5,678,436
CR/E/0810	ABIDO JULIET	EDUCATION ASSISTA	U7Upper	326,408	3,916,896
CR/ED/0771	JWAT JOEL	EDUCATION ASSISTA	U7Upper	473,203	5,678,436
CR/E/0807	AGWAL JOHN	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/ED/0763	ABIDO JULIET	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0764	ANGULU FRED	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0765	ODONGO MIKE	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0766	OTIM TONNY	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/E/0812	ABOK PATRICK	EDUCATION ASSISTA	U7Upper	326,408	3,916,896
CR/E/0809	ACAN ESTHER	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/ED/0769	OGWAL JOHN	EDUCATION ASSISTA	U7Upper	473,203	5,678,436
CR/E/0811	ANGULU FRED	EDUCATION ASSISTA	U7Upper	326,408	3,916,896
CR/E/0815	ARENG ALEX	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0817	BALI PATRICK	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0816	JWATI JOEL	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0813	ODONGO MIKE	EDUCATION ASSISTA	U7Upper	326,408	3,916,896
CR/ED/0768	OKELLO ALFRED	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0767	BALI PATRICK	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/E/0806	OKELLO GILBERT	Deputy Head grade I	U4Lower	703,415	8,440,980
CR/ED/0772	OKELLO GILBERT	Deputy Head grade I	U4Lower	707,366	8,488,392
Total Annual Gross Salary (Ushs)					112,156,188

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Atapara Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/0633	ACEN MILLY GRACE	EDUCATION ASSISTA	U7Upper	546,917	6,563,004
CR/ED/0642	OTIM P ROBINSON	EDUCATION ASSISTA	U7Upper	473,203	5,678,436
CR/ED/0641	OKELLO THOMAS BOSA	EDUCATION ASSISTA	U7Upper	473,203	5,678,436
CR/ED/0640	OCEN ROBERT LOUIS	EDUCATION ASSISTA	U7Upper	473,203	5,678,436
CR/ED/0638	OTIM NICHOLAS	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0637	ALIRO JASPER	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0636	OJOK GEOFFREY	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0643	ENUME BETTY	EDUCATION ASSISTA	U7Upper	473,203	5,678,436
CR/ED/0634	PULE JACOB	EDUCATION ASSISTA	U7Upper	459,574	5,514,888
CR/ED/0632	ATOO LYDIA ROSE	EDUCATION ASSISTA	U7Upper	546,917	6,563,004
CR/ED/0631	OGWANG SAM	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0630	ANGUNG GEOFFREY	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0629	KINYERA DENIS HENRY	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0628	OCEN JASPER	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0627	ALOYO JENIFFER	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0635	AKELLO ANNA ROSE	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0645	EDONGA FRANCO	EDUCATION ASSISTA	U7Upper	473,203	5,678,436
CR/E/0688	ALOYO JENIFFER	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0696	ALIRO JASPER	EDUCATION ASSISTA	U7Upper	361,798	4,341,576
CR/ED/0626	OKORI GRACE	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/E/0683	AKELLO HELLEN	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0695	ANGUNG GEOFFREY	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/ED/0649	OWETA SEBASTIAN	EDUCATION ASSISTA	U7Upper	473,203	5,678,436
CR/ED/0648	OJOK MOSES	EDUCATION ASSISTA	U7Upper	473,203	5,678,436
CR/E/0684	EDONGA FRANCO	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/ED/0646	ANGULU WILLIAM	EDUCATION ASSISTA	U7Upper	473,203	5,678,436
CR/ED/0644	AKELLO HELLEN	EDUCATION ASSISTA	U7Upper	473,203	5,678,436
CR/E/0677	AKELLO ANNA ROSE	EDUCATION ASSISTA	U7Upper	361,798	4,341,576
CR/E/0686	ADERO FELISTA	EDUCATION ASSISTA	U7Upper	326,505	3,918,060
CR/E/0675	ENYANG ALFRED	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0690	ANGWECH IMMACULAT	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0679	ATOO LYDIA ROSE	EDUCATION ASSISTA	U7Upper	339,741	4,076,892

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Atapara Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/E/0687	ANGULU WILLIAM	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0680	ENUME BETTY	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/ED/0647	ANGWECH IMMACULAT	EDUCATION ASSISTA	U7Upper	473,203	5,678,436
CR/E/0681	OTIM NICHOLAS	EDUCATION ASSISTA	U7Upper	367,659	4,411,908
CR/ED/0625	ENYANG ALFRED	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0623	OJOK GEOFFREY	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/E/0689	OCEN JASPER	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0674	OCEN ROBERT LOUIS	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0698	OGWANG SAM	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0692	OJOK GEOFFREY	EDUCATION ASSISTA	U7Upper	306,508	3,678,096
CR/E/0694	OJOK MOSES	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0676	OKELLO THOMAS BOSA	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0682	OKORI GRACE	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0678	OTIM ROBINSON	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0697	OWETA SEBASTIAN	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/ED/0624	ADERO FELISTER	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/E/0693	ACEN MILLY GRACE	EDUCATION ASSISTA	U7Upper	345,047	4,140,564
CR/E/0691	KINYERA DENIS HENRY	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0685	PULE JACOB	EDUCATION ASSISTA	U7Upper	356,076	4,272,912
CR/ED/0639	ALWODO TOMMY	SENIOR EDUCATION	U6Lower	473,203	5,678,436
CR/E/0673	ALWODO TOMMY	SENIOR EDUCATION	U6Lower	371,304	4,455,648
CR/ED/0650	ODIO FLORENCE	Headteacher Grade I	U4Upper	957,010	11,484,120
CR/E/0027	ODIO FLORENCE	Headteacher Grade II	U4Upper	775,418	9,305,016
Total Annual Gross Salary (Ushs)					282,373,632

Cost Centre : Atapara Secondary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
ATSS/24	OKELLO LAWRENCE	LAB. ASST	U7	268,129	3,217,548
CR/ED/1944	OKELLO LAWRENCE	LAB. ASST	U7	475,253	5,703,036
ATSS/25	NGOLE EUHINE	LAB. ASST	U7U	313,067	3,756,804
CR/ED/1945	NGOLE EUHINE	LAB. ASST	U7U	475,253	5,703,036
ATSS/23	AMITO RITA	POOL STENO	U6	335,982	4,031,784

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Atapara Secondary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/1943	AMITO RITA	POOL STENO	U6L	473,203	5,678,436
CR/ED/1933	OJOK RICHARD	Assistant Education Offic	U5Sc	609,243	7,310,916
CR/ED/1937	OKUMU SAMUEL	Assistant Education Offic	U5Sc	609,243	7,310,916
CR/ED/1938	ONGOM TONNY	Assistant Education Offic	U5Sc	609,243	7,310,916
CR/ED/1952	OLOBO MARK	Assistant Education Offic	U5Sc	733,562	8,802,744
CR/ED/1947	OGWANG AMBROSE	Assistant Education Offic	U5Sc	609,243	7,310,916
ATSS/10	EBIL FRANCIS	Assistant Education Offic	U5U	961,727	11,540,724
ATSS/26	OUNI MOSES	Assistant Education Offic	U5U	417,769	5,013,228
ATSS/28	ORYANG DAVID	Assistant Education Offic	U5U	417,769	5,013,228
ATSS/08	ANOLI DICKENS	Assistant Education Offic	U5U	706,668	8,480,016
ATSS/29	ANEK SUSAN N	Assistant Education Offic	U5U	417,769	5,013,228
ATSS/06	ADUPA JAMES	Assistant Education Offic	U5U	417,769	5,013,228
ATSS/21	OBIA OREC R	Assistant Education Offic	U5U	1,281,668	15,380,016
ATSS/30	ADOC ALICE	Assistant Education Offic	U5U	417,769	5,013,228
ATSS/04	ELAK BOSCO	Assistant Education Offic	U5U	529,931	6,359,172
ATSS/18	ONGOM TONNY	Assistant Education Offic	U5U	758,173	9,098,076
ATSS/20	ACHOLA MYSTICA	Assistant Education Offic	U5U	417,769	5,013,228
ATSS/31	OYUKU SAMUE	Assistant Education Offic	U5U	417,769	5,013,228
ATSS/16	OKUTA DENIS	Assistant Education Offic	U5U	1,281,668	15,380,016
ATSS/03	OBURA JIMY	Assistant Education Offic	U5U	529,931	6,359,172
ATSS/11	OCEN TOMSON	Assistant Education Offic	U5U	417,769	5,013,228
ATSS/12	ODONGO MOSES	Assistant Education Offic	U5U	758,173	9,098,076
ATSS/19	ODUR OLITE C.P	Assistant Education Offic	U5U	961,727	11,540,724
ATSS/14	OGWAL ROBERT	Assistant Education Offic	U5U	417,769	5,013,228
ATSS/27	OGWANG AMBROSE	Assistant Education Offic	U5U	417,769	5,013,228
ATSS/13	OJOK RICHARD	Assistant Education Offic	U5U	961,727	11,540,724
ATSS/07	OBONYO JINO	Assistant Education Offic	U5U	417,769	5,013,228
ATSS/15	OKELLO BOB N	Assistant Education Offic	U5U	529,931	6,359,172
ATSS/32	OMWA GEORGE	Assistant Education Offic	U5U	417,769	5,013,228
ATSS/22	OKELLO CHRISTOPHER	Assistant Education Offic	U5U	529,931	6,359,172
ATSS/05	OKIBA PETER	Assistant Education Offic	U5U	961,727	11,540,724
ATSS/17	OKUMU SAMUEL	Assistant Education Offic	U5U	417,769	5,013,228

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Atapara Secondary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
ATSS/09	AWANY PATRICK	Assistant Education Offic	U5U	961,727	11,540,724
CR/ED/1939	ODUR OLITE C.P	Assistant Education Offic	U5U	961,727	11,540,724
CR/ED/1928	ANOLI DICKENS	Education Officer	U5U	706,668	8,480,016
CR/ED/1953	OMWA GEORGE	Assistant Education Offic	U5U	491,649	5,899,788
CR/ED/1950	ADOC ALICE	Assistant Education Offic	U5U	491,649	5,899,788
CR/ED/1949	ANEK SUSAN N	Assistant Education Offic	U5U	491,649	5,899,788
CR/ED/1948	ORYANG DAVID	Assistant Education Offic	U5U	491,649	5,899,788
CR/ED/1951	OYUKU SAMUE	Assistant Education Offic	U5U	491,649	5,899,788
CR/ED/1940	ACHOLA MYSTICA	Assistant Education Offic	U5U	491,649	5,899,788
CR/ED/1923	OBURA JIMY	Assistant Education Offic	U5U	535,991	6,431,892
CR/ED/1935	OKELLO BOB N	Assistant Education Offic	U5U	491,649	5,899,788
CR/ED/1934	OGWAL ROBERT	Assistant Education Offic	U5U	491,649	5,899,788
CR/ED/1931	OCEN TOMSON	Assistant Education Offic	U5U	491,649	5,899,788
CR/ED/1929	AWANY PATRICK	Assistant Education Offic	U5U	961,727	11,540,724
CR/ED/1926	ADUPA JAMES	Assistant Education Offic	U5U	491,649	5,899,788
CR/ED/1924	ELAK BOSCO	Assistant Education Offic	U5U	535,991	6,431,892
CR/ED/1942	OKELLO CHRISTOPHER	Assistant Education Offic	U5U	491,649	5,899,788
ATSS/02	OBUA FRANK O	Education Officer	U4	532,160	6,385,920
CR/ED/1922	OBUA FRANK O	Education Officer	U4	789,888	9,478,656
CR/ED/1925	OKIBA PETER	Education Officer	U4Sc	961,727	11,540,724
CR/ED/1941	OBIA OREC RONNY	Education Officer	U4Sc	1,281,668	15,380,016
CR/ED/1946	OUNI MOSES	Education Officer	U4Sc	978,212	11,738,544
CR/ED/1936	OKUTA DENIS	Education Officer	U4Sc	1,281,668	15,380,016
CR/ED/1932	ODONGO MOSES	Education Officer	U4Sc	978,212	11,738,544
CR/ED/1930	EBIL FRANCIS	t Education Officer	U4Sc	961,727	11,540,724
CR/ED/1927	OBONYO JINO	Education Officer	U4Sc	491,649	5,899,788
CR/ED/1920	OBONG FELIX B	Deputy Head Teacher	U2U	1,230,124	14,761,488
CR/ED/1921	OTIM TOM	Head Teacheer	U1EU	1,806,553	21,678,636
ATSS/35	OTIM TOM	Head Teacher A Level	U1U	1,537,073	18,444,876
Total Annual Gross Salary (Ushs)					535,176,372

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Kamdini Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/0666	OGWANG OBONYO SAM	EDUCATION ASSISTA	U7Upper	565,397	6,784,764
CR/E/0710	APIO HARRIET	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0709	ATOO MOLLY	EDUCATION ASSISTA	U7Upper	367,659	4,411,908
CR/ED/0662	OLILA ROBERT	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/E/0715	BUA TONNY	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/ED/0655	ACILA AMBROSE	EDUCATION ASSISTA	U7Upper	452,247	5,426,964
CR/ED/0660	OTIM VIXSON	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0659	AKULLU ROSE	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0658	OGWAL CHRISTOPHER	EDUCATION ASSISTA	U7Upper	459,574	5,514,888
CR/ED/0657	OKELLO RICHARD COLL	EDUCATION ASSISTA	U7Upper	452,247	5,426,964
CR/ED/0656	OGWANG BONIFACE OCI	EDUCATION ASSISTA	U7Upper	452,247	5,426,964
CR/ED/0667	ANYOU SIMON PETER	EDUCATION ASSISTA	U7Upper	565,397	6,784,764
CR/ED/0668	ACEN HANNA	EDUCATION ASSISTA	U7Upper	565,397	6,784,764
CR/ED/0669	ACEKA RICHARD	EDUCATION ASSISTA	U7Upper	565,397	6,784,764
CR/E/0714	ACEKA RICHARD	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0713	OTIM VIXSON	EDUCATION ASSISTA	U7Upper	361,798	4,341,576
CR/E/0704	ACHEN HANNA	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0712	ALUJU PAMELA	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/ED/0654	OKOT SAM	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0653	ALUJU PAMELA	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0652	APIO HARRIET	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/E/0702	AKULLU ROSE	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/ED/0651	OGWANG MILTON	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/E/0718	ACILA AMBROSE	EDUCATION ASSISTA	U7Upper	344,761	4,137,132
CR/ED/0661	ATOO MOLLY	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0670	BUA TONNY	EDUCATION ASSISTA	U7Upper	565,397	6,784,764
CR/E/0716	OLILA ROBERT	EDUCATION ASSISTA	U7Upper	367,659	4,411,908
CR/E/0708	OKOT SAM	EDUCATION ASSISTA	U7Upper	330,493	3,965,916
CR/E/0700	OGWANG OBONYO SAM	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0706	OGWANG BONIFACE OCI	EDUCATION ASSISTA	U7Upper	345,047	4,140,564
CR/E/0707	OKULLO ALEX	EDUCATION ASSISTA	U7Upper	361,798	4,341,576
CR/E/0719	OGWAL CHRISTOPHER	EDUCATION ASSISTA	U7Upper	350,495	4,205,940

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Kamdini Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/E/0703	OGWANG MILTON	EDUCATION ASSISTA	U7Upper	313,950	3,767,400
CR/E/0711	OKELLO RICHARD COLL	EDUCATION ASSISTA	U7Upper	345,047	4,140,564
CR/ED/0663	OPIO NABOS	SENIOR EDUCATION	U6Lower	473,203	5,678,436
CR/E/0717	AYO BETTY	SENIOR EDUCATION	U6Lower	371,304	4,455,648
CR/ED/0664	OGWANG EDWARD	SENIOR EDUCATION	U6Lower	473,203	5,678,436
CR/ED/0665	ACAN MARGARET	EDUCATION ASSISTA	U6Lower	473,203	5,678,436
CR/E/0701	OPIO NABOS	SENIOR EDUCATION	U6Lower	371,304	4,455,648
CR/E/0705	OGWANG EDWARD	SENIOR EDUCATION	U6Lower	371,304	4,455,648
CR/E/0720	ODOC ROBERT	Headteacher Grade III	U5Upper	521,063	6,252,756
CR/E/0699	ADOKO THOMAS GEORG	Headteacher Grade II	U4Lower	707,366	8,488,392
CR/ED/0671	ADOKO THOMAS GEORG	Headteacher Grade II	U4Lower	813,470	9,761,640
Total Annual Gross Salary (Ushs)					226,587,636

Cost Centre : Nora Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/0723	OBANG EDWARD	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0722	ALUNYA JUSTINE	EDUCATION ASSISTA	U7Upper	459,574	5,514,888
CR/ED/0720	ANGOLE VINCENT	EDUCATION ASSISTA	U7Upper	452,247	5,426,964
CR/ED/0718	ACELAM AMBROSE BEN	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0717	AJWANG MIRIAM MELVI	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0716	PULE ROBERT	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0715	EBONG PETER	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0714	OGEMA TONNY	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0727	OKELLO NORMAN	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/E/0771	ACELAM AMBROSE BEN	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/ED/0721	OCEN TONNY DICKENS	EDUCATION ASSISTA	U7Upper	452,247	5,426,964
CR/E/0765	AJWANG MIRIAM MELVI	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0767	ALUNYA JUSTINE	EDUCATION ASSISTA	U7Upper	356,076	4,272,912
CR/E/0764	ANGOLE VINCENT	EDUCATION ASSISTA	U7Upper	339,741	4,076,892
CR/E/0762	EBONG PETER	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0768	OBANG EDWARD	EDUCATION ASSISTA	U7Upper	367,659	4,411,908
CR/E/0766	OCEN TONNY DICKENS	EDUCATION ASSISTA	U7Upper	339,741	4,076,892

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Nora Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/E/0761	OGEMA TONNY	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0772	OKELLO NORMAN	EDUCATION ASSISTA	U7Upper	367,659	4,411,908
CR/E/0763	PULE ROBERT	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0773	OTIM PATRICK	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/ED/0719	OTIM PATRICK	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0725	AKULLU SYLVIA PROSS	SENIOR EDUCATION	U6Lower	467,685	5,612,220
CR/ED/0724	OKWEE JOSEPH	SENIOR EDUCATION	U6Lower	467,685	5,612,220
CR/E/0770	AKULLU SYLVIA PROSS	SENIOR EDUCATION	U6Lower	374,148	4,489,776
CR/E/0769	OKWEE JOSEPH	SENIOR EDUCATION	U6Lower	371,304	4,455,648
CR/ED/0726	OKELLO RICHARD PETE	Headteacher Grade III	U5Upper	609,421	7,313,052
CR/E/0037	OKELLO RICHARD PETE	Headteacher Grade III	U5Upper	529,931	6,359,172
Total Annual Gross Salary (Ushs)					138,241,272

Cost Centre : Ocini Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/E/0780	ACEDE SAMUEL	EDUCATION ASSISTA	U7Upper	367,659	4,411,908
CR/E/0785	TIM NELSON	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0776	OTIA GEORGE	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0784	AUMA MILLY	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0778	AKELLO AGNESS JULIET	EDUCATION ASSISTA	U7Upper	367,659	4,411,908
CR/E/0782	OJOK GEORGE WILLY	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0775	OGWOK THOMAS	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0779	AYOT MARY	EDUCATION ASSISTA	U7Upper	350,495	4,205,940
CR/ED/0733	OKELLO YUVENTINO	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/E/0783	ALOBO RICHARD	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0781	OJOK JAMES ALEX	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/ED/0732	OJOK JAMES ALEX	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0729	OTIA GEORGE	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0730	OBOTE RICHARD	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0731	OKELLO CYPRIAN MAX	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0734	TIM NELSON	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0735	AYOT MARY	EDUCATION ASSISTA	U7Upper	459,574	5,514,888

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Ocini Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/0736	AKELLO AGNES JULIET	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0728	OGWOK THOMAS	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0737	ACEDE SAMUEL	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0740	OBOTE RICHARD	EDUCATION ASSISTA	U7Upper	473,203	5,678,436
CR/ED/0738	OKELLO BONGO FRED	SENIOR EDUCATION	U6Lower	473,203	5,678,436
CR/ED/0739	ACOL EUGINE	SENIOR EDUCATION	U6Lower	473,203	5,678,436
CR/E/0786	OLAKA JAMES	SENIOR EDUCATION	U6Lower	371,304	4,455,648
CR/E/0777	ACOL EUGINE	SENIOR EDUCATION	U6Lower	371,306	4,455,672
CR/ED/0741	OCEN JACOB OJOK	Headteacher Grade III	U5Upper	609,421	7,313,052
CR/E/0774	OCEN JACOB OJOK	Headteacher Grade III	U5Upper	529,931	6,359,172
Total Annual Gross Salary (Ushs)					135,345,948

Cost Centre : Zambia Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/0755	OCENG GEOFFREY	EDUCATION ASSISTA	U7Upper	452,247	5,426,964
CR/ED/0756	OJOK DENISH	EDUCATION ASSISTA	U7Upper	452,247	5,426,964
CR/ED/0751	ONGOM THOMAS	EDUCATION ASSISTA	U7Upper	452,247	5,426,964
CR/ED/0758	DENGO ROBERT	SENIOR EDUCATION	U7Upper	473,203	5,678,436
CR/ED/0754	ACENG EVALINE	EDUCATION ASSISTA	U7Upper	452,247	5,426,964
CR/ED/0753	OKELLO TONNY FRANCI	EDUCATION ASSISTA	U7Upper	452,247	5,426,964
CR/ED/0759	AJOK MARY	SENIOR EDUCATION	U7Upper	473,203	5,678,436
CR/ED/0752	OKELLO ALEX ANIKA	EDUCATION ASSISTA	U7Upper	452,247	5,426,964
CR/ED/0750	OMARA BONNY	EDUCATION ASSISTA	U7Upper	452,247	5,426,964
CR/ED/0749	ADONG DORCUS	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0748	OMARA SAMUEL	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/E/0790	AJOK MARY	SENIOR EDUCATION	U7Upper	374,148	4,489,776
CR/ED/0747	OLYABO JOHN	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0742	OGWAL DENIS	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0760	NAM TOMMY WILLIES	EDUCATION ASSISTA	U7Upper	473,203	5,678,436
CR/ED/0746	ADONG DORCUS	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0745	OKELLO JACKSON	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0744	KOMAKECH PATRICK	EDUCATION ASSISTA	U7Upper	445,095	5,341,140

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Zambia Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/0743	ETOT JOE	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0761	OKELLO JACKSON	EDUCATION ASSISTA	U7Upper	473,203	5,678,436
CR/E/0799	OKELLO TONNY FRANCI	EDUCATION ASSISTA	U7Upper	342,381	4,108,572
CR/E/0800	ACENG EVALINE	EDUCATION ASSISTA	U7Upper	345,047	4,140,564
CR/E/0801	ADONG DORCUS	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0805	ARYEMO LILLIAN	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0788	DENGO ROBERT	SENIOR EDUCATION	U7Upper	374,148	4,489,776
CR/E/0795	ETOT JOE	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0796	KOMAKECH PATRICK	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0793	NAM TOMMY WILLIES	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0789	OGWAL DENIS	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0798	OKELLO JACKSON	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0803	OLYABO JOHN	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0802	OMARA BONNY	EDUCATION ASSISTA	U7Upper	339,741	4,076,892
CR/E/0804	OMARA SAMUEL	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0791	ONGOM THOMAS	EDUCATION ASSISTA	U7Upper	342,381	4,108,572
CR/E/0794	OTIM J JOSEPH	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0797	OKELLO ALEX ANIKA	EDUCATION ASSISTA	U7Upper	342,381	4,108,572
CR/E/0792	ANGWET CJ CEASAR	SENIOR EDUCATION	U6Lower	371,304	4,455,648
CR/ED/0757	ANGWET CJ CEASAR	SENIOR EDUCATION	U6Lower	473,203	5,678,436
CR/E/0787	ADUPA PAUL OGWAL	Headteacher Grade III	U5Upper	460,131	5,521,572
CR/ED/0762	ADUPA PAUL OGWAL	Headteacher Grade III	U5Upper	556,917	6,683,004
Total Annual Gross Salary (Ushs)					195,617,316

Subcounty / Town Council / Municipal Division : Loro Sub-county

Cost Centre : Acanpii Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/0897	RUMA LEO	EDUCATION ASSISTA	U7Upper	473,203	5,678,436
CR/E/0944	ADONG ANNA	EDUCATION ASSISTA	U7Upper	361,798	4,341,576
CR/E/0942	ACENG LIDYA	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/ED/0886	ATYAM JASPER	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0887	ALABA DORCUS	EDUCATION ASSISTA	U7Upper	445,095	5,341,140

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Acanpii Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/0888	AGANYA OSCAR	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/E/0945	AGANYA OSCAR	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/ED/0898	OKELLO NELSON	EDUCATION ASSISTA	U7Upper	473,203	5,678,436
CR/ED/0896	ONGARIA FELIX PETER	EDUCATION ASSISTA	U7Upper	473,203	5,678,436
CR/ED/0892	ADONG ANNA	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0890	AWINO BETTY	EDUCATION ASSISTA	U7Upper	459,574	5,514,888
CR/ED/0889	OLET MOSES	EDUCATION ASSISTA	U7Upper	459,574	5,514,888
CR/ED/0899	ACENG LIDYA	EDUCATION ASSISTA	U7Upper	473,203	5,678,436
CR/E/0932	OKUTI PATRICK MAWA	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/ED/0894	OKUTI PATRICK MAWA	EDUCATION ASSISTA	U7Upper	473,203	5,678,436
CR/ED/0893	OKELLO AMBROSE	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0895	OYUGI ALFONSE	EDUCATION ASSISTA	U7Upper	473,203	5,678,436
CR/E/0945	OYELLA FILDER	EDUCATION ASSISTA	U7Upper	361,798	4,341,576
CR/E/0946	OTIA LAWRENCE	EDUCATION ASSISTA	U7Upper	350,495	4,205,940
CR/E/0934	OPIO JULIUS PETER	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/ED/0891	OKELLO GILDO	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/E/0936	ONGARIA FELIX PETER	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0943	ALABA DORCUS	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0931	OKULLO BOB NELSON	SENIOR EDUCATION	U7Upper	371,304	4,455,648
CR/E/0938	OKELLO NELSON	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0939	OKELLO GILDO	EDUCATION ASSISTA	U7Upper	361,798	4,341,576
CR/E/0935	OKELLO AMBROSE	EDUCATION ASSISTA	U7Upper	367,659	4,411,908
CR/E/0940	OGWANG ODOT MOSES	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0941	AWINO BETTY	EDUCATION ASSISTA	U7Upper	350,498	4,205,976
CR/E/0933	ATYAM JASPER	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0937	ARYONO PATRICK	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
Total Annual Gross Salary (Ushs)					151,447,392

Cost Centre : Adigo Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/E/0894	OJOK KATO MOSES	EDUCATION ASSISTA	U7U	326,508	3,918,096
CR/E/0891	OMARA GEOFFREY	EDUCATION ASSISTA	U7U	326,508	3,918,096

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Adigo Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/E/0882	OKAO AMBROSE	D/HTR G. I	U7U	345,047	4,140,564
CR/E/0886	AYO ROSS	EDUCATION ASSISTA	U7U	374,148	4,489,776
CR/E/0888	OKELLO SAM	EDUCATION ASSISTA	U7U	326,508	3,918,096
CR/E/0889	OGWANG ANTHONY	EDUCATION ASSISTA	U7U	326,508	3,918,096
CR/E/0892	ODOKI FRED OTITI	EDUCATION ASSISTA	U7U	374,148	4,489,776
CR/E/0890	GWERI BENSON	EDUCATION ASSISTA	U7U	326,508	3,918,096
CR/E/0896	EYOKO SAM	EDUCATION ASSISTA	U7U	326,508	3,918,096
CR/E/0893	EKII MAXCLEAN JOE	EDUCATION ASSISTA	U7U	378,203	4,538,436
CR/E/0883	APALI BENARD	EDUCATION ASSISTA	U7U	326,508	3,918,096
CR/E/0885	ONGOM FRANCIS	EDUCATION ASSISTA	U7U	374,148	4,489,776
CR/E/0895	AUMA JENNIFER	EDUCATION ASSISTA	U7U	326,508	3,918,096
CR/E/0887	EBONG FRANCIS	EDUCATION ASSISTA	U7U	374,148	4,489,776
CR/E/0884	AKELLO CAROLINE	EDUCATION ASSISTA	U7U	326,508	3,918,096
CR/ED/0839	OKELLO SAM	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0846	OKAO AMBROSE	D/HTR G. I	U7Upper	452,247	5,426,964
CR/ED/0851	EKII MAXCLEAN JOE	EDUCATION ASSISTA	U7Upper	478,504	5,742,048
CR/ED/0850	ODOKI FRED OTITI	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0849	EBONG FRANCIS	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0848	AYO ROSS	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0847	ONGOM FRANCIS	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0838	AKELLO CAROLINE	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0840	OGWANG ANTHONY	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0841	GWERI BENSON	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0842	OMARA GEOFFREY	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0843	OJOK KATO MOSES	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0844	AUMA JENNIFER	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0845	EYOKO SAM	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0837	APALI BENARD	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/E/0881	OTINE RICHARD AGANY	Headteacher Grade I	U4U	775,418	9,305,016
CR/ED/0852	OTINE RICHARD AGANY	Headteacher Grade I	U4Upper	957,010	11,484,120
Total Annual Gross Salary (Ushs)					164,378,256

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Agomi Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/0905	ACANA MARTIN	EDUCATION ASSISTA	U7Upper	473,203	5,678,436
CR/E/0949	ACANA MARTIN	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0956	OWINY MOSES	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0948	OKWALA DAVID	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0957	OKELLO DENISH	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0953	OCEN LOUIS	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0951	EKOL SAMUEL	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0955	CANOTIKA JOHN BOSCO	EDUCATION ASSISTA	U7Upper	356,076	4,272,912
CR/E/0954	ATUM ISAAC	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/ED/0907	ARACH DAVID	EDUCATION ASSISTA	U7Upper	473,203	5,678,436
CR/E/0950	ADOL JAMES	EDUCATION ASSISTA	U7Upper	356,076	4,272,912
CR/ED/0909	ATUM ISAAC	EDUCATION ASSISTA	U7Upper	473,203	5,678,436
CR/ED/0900	OWINY MOSES	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0901	OKELLO DENISH	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0902	ADOL JAMES	EDUCATION ASSISTA	U7Upper	459,574	5,514,888
CR/ED/0903	CANOTIKA JOHN BOSCO	EDUCATION ASSISTA	U7Upper	459,574	5,514,888
CR/ED/0904	OKWALA DAVID	EDUCATION ASSISTA	U7Upper	473,203	5,678,436
CR/ED/0906	AKULLU SANTA	EDUCATION ASSISTA	U7Upper	473,203	5,678,436
CR/ED/0908	OCEN LOUIS	EDUCATION ASSISTA	U7Upper	473,203	5,678,436
CR/E/0952	ARACH DAVID	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/ED/0910	WELO JIMMY	Headteacher Grade III	U5Upper	609,421	7,313,052
CR/E/0947	WELO JIMMY	Headteacher Grade III	U5Upper	521,063	6,252,756
Total Annual Gross Salary (Ushs)					112,669,152

Cost Centre : Agulurude Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/0865	OKELLO TOMMY	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0856	AYO JIMMY ERIC	EDUCATION ASSISTA	U7Upper	452,247	5,426,964
CR/E/0912	OKELLO TOMMY	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0897	OLUGU QUINTO	Deputy Head Grade II	U7Upper	431,083	5,172,996
CR/E/0898	OLWA SIMPSON	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0903	OMACH THOMAS	EDUCATION ASSISTA	U7Upper	371,304	4,455,648

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Agulurude Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/E/0914	OMECH PETER	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0911	OPIO GEOFFREY	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0915	OKELLO R. DENIS	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/ED/0853	AUMA IMMACULATE	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/E/0913	OWERA ADEA CHARLES	EDUCATION ASSISTA	U7Upper	350,495	4,205,940
CR/ED/0863	OWANI EMMANUEL	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0867	OKELLO RONALD DENIS	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0855	ALOBO MODESTER	EDUCATION ASSISTA	U7Upper	452,247	5,426,964
CR/ED/0860	OMECH THOMAS	EDUCATION ASSISTA	U7Upper	467,203	5,606,436
CR/ED/0859	AKELLO CHRISTINE	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0858	ALWOCH MIDDY ROSE	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0857	OWERA ADEA CHARLES	EDUCATION ASSISTA	U7Upper	459,574	5,514,888
CR/E/0908	OWANI EMMANUEL	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/ED/0866	OMACH THOMAS	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0862	AKULLU JENNIFER	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0861	OKELLO FIELD	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0854	ALOBO LILLIAN OWIDI	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/E/0910	MOTTO JASTINE JASSY	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/ED/0868	OLUGU QUINTO	Deputy Head Grade II	U7Upper	529,151	6,349,812
CR/E/0900	ACUMA THOMAS	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/ED/0864	OPIO GEOFFREY	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/E/0907	ALOBO MODESTER	EDUCATION ASSISTA	U7Upper	339,741	4,076,892
CR/E/0902	AKELLO CHRISTINE	EDUCATION ASSISTA	U7Upper	361,798	4,341,576
CR/E/0906	AYO JIMMY ERIC	EDUCATION ASSISTA	U7Upper	345,047	4,140,564
CR/E/0909	ALOBO LILLIAN OWIDI	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0899	AKEC BEATRICE	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0905	AUMA IMMACULATE	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0901	ALWOCH MIDDY ROSE	EDUCATION ASSISTA	U7Upper	361,659	4,339,908
CR/E/0010	ADONG MIRIAM	Headteacher Grade III	U5Upper	483,533	5,802,396
CR/E/0904	OPIO ALFONSE	Headteacher Grade III	U5Upper	521,063	6,252,756
CR/ED/0870	OPIO ALFONSE	Headteacher Grade III	U5Upper	609,421	7,313,052
CR/ED/0869	ADONG MIRIAM	Headteacher Grade III	U5Upper	609,421	7,313,052

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Agulurude Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Total Annual Gross Salary (Ushs)					195,176,280

Cost Centre : Alidi Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/0969	ADERO SALIMA	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0968	OLONG STEPHEN GEOR	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0967	ELEM NELSON	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0965	AKELLO ALICE BETTY	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0970	OKELLO MOSES	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0979	AUMA CHRISTINE	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0966	OKELLO DENIS AMBROS	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0971	BONGO BOSCO	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0972	OKORI JASPER	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0976	OJOK JAMES	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0978	OCEN JULIUS PETER	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0980	OKWIR MICHEAL	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0981	ANIONGO WILLIAM	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0982	EWEL THOMPSON	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0983	OCAYA LAWRENCE	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0984	AMONGI DORCUS	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0985	WACA CHRISTOPHER	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/E/1018	OCEN JULIUS PETER	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/ED/0977	ACHIO ANNA	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/E/1027	OCAYA LAWRENCE	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/1016	ACHIO ANNA	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/1032	ADERO SALIMA	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1032	AKACA ALFRED	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/1025	AKELLO ALICE BETTY	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1028	AMONGI DORCUS	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/1021	ANIONGO WILLIAM	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/1019	AUMA CHRISTINE	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/1017	BONGO BOSCO	EDUCATION ASSISTA	U7Upper	361,798	4,341,576

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Alidi Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/E/1030	ELEM NELSON	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1015	OJOK JAMES	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/1022	EWEL THOMPSON	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/1033	WACA CHRISTOPHER	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/1024	OGWAL RONNY	EDUCATION ASSISTA	U7Upper	361,798	4,341,576
CR/E/1029	OKELLO DENIS AMBROS	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1034	OKELLO MOSES	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1020	OKWIR MICHEAL	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/1031	OLONG STEPHEN GEOR	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/ED/0975	ATIM LAWRENCE	SENIOR EDUCATION	U6Lower	478,504	5,742,048
CR/ED/0974	OKELLO JASPER	SENIOR EDUCATION	U6Lower	478,504	5,742,048
CR/ED/0973	ONGOM BENSON	SENIOR EDUCATION	U6Lower	478,504	5,742,048
CR/E/1026	ATIM LAWRENCE	SENIOR EDUCATION	U6Lower	371,304	4,455,648
CR/E/1023	OKELLO JASPER	SENIOR EDUCATION	U6Lower	371,304	4,455,648
CR/E/1014	ONGOM BENSON	SENIOR EDUCATION	U6Lower	371,304	4,455,648
CR/E/0028	OKELLO MARGARET (M	Headteacher Grade III	U5Upper	512,372	6,148,464
CR/ED/0986	OKELLO MARGARET (M	Headteacher Grade III	U5Upper	609,421	7,313,052
Total Annual Gross Salary (Ushs)					225,027,348

Cost Centre : Alutkot Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/E/0832	OKELLO FRANCIS	SENIOR EDUCATION	U7Upper	374,148	4,489,776
CR/ED/0790	ACENG LYDIA	ED. ASS. II	U7Upper	459,574	5,514,888
CR/E/0833	ACENG LYDIA	EDUCATION ASSISTA	U7Upper	356,076	4,272,912
CR/E/0838	ATOO CAROLINE	EDUCATION ASSISTA	U7Upper	313,950	3,767,400
CR/E/0839	ATWERO BETTY	EDUCATION ASSISTA	U7Upper	367,659	4,411,908
CR/E/0834	BUA PATRICK	EDUCATION ASSISTA	U7Upper	367,659	4,411,908
CR/E/0836	OGOA WILLIAM JOHN	SENIOR EDUCATION	U7Upper	371,304	4,455,648
CR/E/0835	OKELLO NELSON OGWA	ED. ASS. II	U7Upper	347,147	4,165,764
CR/E/0837	ONGOM DENIS	ED. ASS. II	U7Upper	313,950	3,767,400
CR/ED/0787	ONGOM DENIS	ED. ASS. II	U7Upper	445,095	5,341,140
CR/ED/0789	OKELLO NELSON OGWA	ED. ASS. II	U7Upper	452,247	5,426,964

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Alutkot Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/0791	BUA PATRICK	ED. ASS. II	U7Upper	467,685	5,612,220
CR/ED/0793	OGOA WILLIAM JOHN	SENIOR EDUCATION	U7Upper	473,203	5,678,436
CR/ED/0794	OKELLO FRANCIS	SENIOR EDUCATION	U7Upper	478,504	5,742,048
CR/ED/0795	OMINGJOHN	Headteacher Grade III	U7Upper	609,421	7,313,052
CR/ED/0792	ATWERO BETTY	ED. ASS. II	U7Upper	467,685	5,612,220
CR/ED/0788	ATOO CAROLINE	ED. ASS. II	U7Upper	445,095	5,341,140
CR/E/0833	OKELLO FRANCIS	Headteacher Grade III	U5Upper	529,931	6,359,172
Total Annual Gross Salary (Ushs)					91,683,996

Cost Centre : Amido Primay School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/0913	OPIO JASPER	EDUCATION ASSISTA	U7Upper	459,574	5,514,888
CR/ED/0917	ARIKO THOMAS	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0914	OBONG BENARD	EDUCATION ASSISTA	U7Upper	459,574	5,514,888
CR/E/0964	AKUN EVALINE	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0959	AROKO THOMAS	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0967	EBONG SAM	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0962	OGWANG ROBERT	EDUCATION ASSISTA	U7Upper	356,076	4,272,912
CR/ED/0911	AKUN EVALINE	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0912	OGWANG ROBERT	EDUCATION ASSISTA	U7Upper	459,574	5,514,888
CR/ED/0918	OKONYE RAPHAEL	EDUCATION ASSISTA	U7Upper	473,203	5,678,436
CR/E/0965	PKORI JASPER	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0963	OBONG BENARD	EDUCATION ASSISTA	U7Upper	367,659	4,411,908
CR/E/0960	OKONYE RAPHAEL	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0966	OPIO JASPER	EDUCATION ASSISTA	U7Upper	356,076	4,272,912
CR/ED/0919	EBONG SAM	EDUCATION ASSISTA	U7Upper	473,203	5,678,436
CR/ED/0916	ANYEKI BENON MENSO	EDUCATION ASSISTA	U6Lower	473,203	5,678,436
CR/ED/0915	ONAPA PETER	SENIOR EDUCATION	U6Lower	478,504	5,742,048
CR/E/0958	ONAPA PETER	SENIOR EDUCATION	U6Lower	371,304	4,455,648
CR/E/0961	ANYEKI BENON MENSO	EDUCATION ASSISTA	U6Lower	371,304	4,455,648
Total Annual Gross Salary (Ushs)					93,449,928

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Anotocao Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/0810	OGWANG ROBERT	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/E/0853	OWERA TOM MORISH	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0852	OTIM ROBERT	EDUCATION ASSISTA	U7Upper	361,798	4,341,576
CR/E/0855	ORACH NICHOLAS	EDUCATION ASSISTA	U7Upper	361,798	4,341,576
CR/E/0856	OGWANG ROBERT	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0854	LEM JOEL	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0851	BYEMARO RONALD	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/ED/0807	ANYANGO JANET	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0808	WANA DAVID AKWAR	SENIOR EDUCATION	U7Upper	467,685	5,612,220
CR/ED/0805	LEM JOEL	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/E/0850	WANA DAVID AKWAR	SENIOR EDUCATION	U7Upper	371,304	4,455,648
CR/ED/0804	OWERA TOM MORISH	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0806	OTIM ROBERT	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0809	OKULLU BOB NELSON	SENIOR EDUCATION	U6Lower	478,504	5,742,048
CR/E/0024	ATIM MARLOBO VINCEN	Headteacher Grade III	U5Upper	484,471	5,813,652
Total Annual Gross Salary (Ushs)					74,641,404

Cost Centre : Atop Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/E/0975	OPIO GEORGE A	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/ED/0923	OTUCU DENIS	EDUCATION ASSISTA	U7Upper	452,247	5,426,964
CR/E/0978	ACAYO COLLINS	EDUCATION ASSISTA	U7Upper	356,076	4,272,912
CR/E/0979	AKITE MERCY	EDUCATION ASSISTA	U7Upper	359,833	4,317,996
CR/E/0972	AUMA MARY	EDUCATION ASSISTA	U7Upper	356,076	4,272,912
CR/E/0970	AUMA S. RUTH	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0968	OKAO LAWRENCE	EDUCATION ASSISTA	U7Upper	361,798	4,341,576
CR/E/0973	OKELLO YUVENTINE	EDUCATION ASSISTA	U7Upper	339,741	4,076,892
CR/E/0969	OKWELE ALEX	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0980	OLAL JULIUS	EDUCATION ASSISTA	U7Upper	359,833	4,317,996
CR/E/0977	OMUGE FRANCIS	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0976	OTIM GEOFFREY	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0974	OYUKU MORIS	EDUCATION ASSISTA	U7Upper	374,148	4,489,776

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Atop Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/0925	ACAYO COLLINS	EDUCATION ASSISTA	U7Upper	459,574	5,514,888
CR/ED/0922	OTIM GEOFFREY	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0921	OPIO GEORGE A	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0920	OKWELE ALEX	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0933	OMUGE FRANCIS	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0924	AUMA MARY	EDUCATION ASSISTA	U7Upper	459,574	5,514,888
CR/ED/0931	OYUKU MORIS	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0930	AUMA S. RUTH	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0929	OKAO LAWRENCE	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0928	OLAL JULIUS	EDUCATION ASSISTA	U7Upper	459,574	5,514,888
CR/ED/0927	AKITE MERCY	EDUCATION ASSISTA	U7Upper	459,574	5,514,888
CR/ED/0926	OPIO VINCENT OKULO	EDUCATION ASSISTA	U7Upper	459,574	5,514,888
CR/E/0971	OPIO VINCENT OKULO	EDUCATION ASSISTA	U7Upper	359,833	4,317,996
CR/ED/0932	OGWAL FRANCIS	Headteacher Grade III	U5Upper	565,397	6,784,764
CR/E/0025	OGWAL FRANCIS	Headteacher Grade III	U5Upper	509,459	6,113,508
Total Annual Gross Salary (Ushs)					139,513,872

Cost Centre : Barmwony Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/0941	APUNYU PATRICK	SEA ED. ASS. II	U7Upper	463,203	5,558,436
CR/E/0996	OLORO GEORGE	ASSISTANT EDUCATI	U7Upper	374,148	4,489,776
CR/ED/0936	OGWAL DENIS	SEA ED. ASS. II	U7Upper	459,574	5,514,888
CR/ED/0938	AKWANGA MOSES	SEA ED. ASS. II	U7Upper	459,574	5,514,888
CR/ED/0935	AKULLU HARRIET OKEL	SEA ED. ASS. II	U7Upper	445,095	5,341,140
CR/ED/0934	OKOT PATRICK	SEA ED. ASS. II	U7Upper	445,095	5,341,140
CR/ED/0939	KILAMA ALEX OCEN	ASS. ED. OFF.	U7Upper	463,203	5,558,436
CR/ED/0940	ADONG LILLIAN	SEA ED. ASS. II	U7Upper	463,203	5,558,436
CR/ED/0942	ODONGO WILFRED	SEA ED. ASS. II	U7Upper	463,203	5,558,436
CR/ED/0944	OKELLO GEORGE PATRI	SEA ED. ASS. II	U7Upper	463,203	5,558,436
CR/ED/0945	OGWANG CYPRIAN	SEA ED. ASS. II	U7Upper	478,504	5,742,048
CR/ED/0943	OCHEN DENNIS BABU	SEA ED. ASS. II	U7Upper	463,203	5,558,436
CR/ED/0947	ORYEMA FRANCIS	SEA ED. ASS.	U7Upper	467,685	5,612,220

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Barmwony Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/0937	ACHOLA MILLY	SEA ED. ASS. II	U7Upper	459,574	5,514,888
CR/E/0983	ORYEMA FRANCIS	SENIOR EDUCATION	U7Upper	374,148	4,489,776
CR/E/0988	OCHEN DENNIS BABU	SENIOR EDUCATION	U7Upper	374,148	4,489,776
CR/E/0991	ACHOLA MILLY	SENIOR EDUCATION	U7Upper	356,076	4,272,912
CR/E/0984	ADONG LILLIAN	SENIOR EDUCATION	U7Upper	374,148	4,489,776
CR/E/0994	AKULLU HARRIET OKEL	SENIOR EDUCATION	U7Upper	326,508	3,918,096
CR/E/0990	AKWANGA MOSES	SENIOR EDUCATION	U7Upper	367,659	4,411,908
CR/E/0995	APIO DORIS	SENIOR EDUCATION	U7Upper	326,508	3,918,096
CR/E/0982	KILAMA ALEX OCEN	SENIOR EDUCATION	U7Upper	374,148	4,489,776
CR/E/0993	OKOT PATRICK	SENIOR EDUCATION	U7Upper	326,508	3,918,096
CR/E/0986	ODONGO WILFRED	SENIOR EDUCATION	U7Upper	374,148	4,489,776
CR/E/0989	OGWAL DENIS	SENIOR EDUCATION	U7Upper	350,495	4,205,940
CR/E/0987	OGWANG CYPRIAN	SENIOR EDUCATION	U7Upper	378,208	4,538,496
CR/E/0992	OKELLO GEORGE PATRI	SENIOR EDUCATION	U7Upper	374,148	4,489,776
CR/E/0985	APUNYU PATRICK	SENIOR EDUCATION	U7Upper	374,148	4,489,776
CR/ED/0946	OYENGO BENSON	Deputy Head grade I	U4Lower	822,438	9,869,256
CR/E/0981	OYENGO BENSON	Deputy Head grade I	U4Lower	707,366	8,488,392
Total Annual Gross Salary (Ushs)					155,391,228

Cost Centre : Iyanyi Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/0952	AUMA JOYCE	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0961	ADOKO TOM PATRICK	EDUCATION ASSISTA	U7Upper	459,574	5,514,888
CR/ED/0951	AKELLO JENTY	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0953	AKOLI DORCUS	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0954	AREMO ALFRED	EDUCATION ASSISTA	U7Upper	452,247	5,426,964
CR/ED/0955	OLWA BOSCO	EDUCATION ASSISTA	U7Upper	452,247	5,426,964
CR/ED/0956	LABEJA DANIEL	EDUCATION ASSISTA	U7Upper	459,574	5,514,888
CR/ED/0957	OTIM JOEL PETER	EDUCATION ASSISTA	U7Upper	459,574	5,514,888
CR/ED/0950	ADERO EVELYN	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0959	AGWE GAS	EDUCATION ASSISTA	U7Upper	459,574	5,514,888
CR/ED/0960	OKONYE FRANCIS	EDUCATION ASSISTA	U7Upper	459,574	5,514,888

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Iyanyi Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/0963	OJOK GILBERT	EDUCATION ASSISTA	U7Upper	459,574	5,514,888
CR/E/1005	ADERO EVELYN	EDUCATION ASSISTA	U7Upper	313,000	3,756,000
CR/ED/0958	OKELLO TONNY	EDUCATION ASSISTA	U7Upper	459,574	5,514,888
CR/E/1007	OKOLAFRANCIS GODFR	EDUCATION ASSISTA	U7Upper	359,757	4,317,084
CR/ED/0949	ATTO SIDDY RONA	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0962	AKELLO ESTHER	EDUCATION ASSISTA	U7Upper	459,574	5,514,888
CR/E/0998	OTIM JOEL PETER	EDUCATION ASSISTA	U7Upper	359,757	4,317,084
CR/E/1013	OLWA BOSCO	EDUCATION ASSISTA	U7Upper	347,616	4,171,392
CR/E/1006	OKONYE FRANCIS	EDUCATION ASSISTA	U7Upper	359,757	4,317,084
CR/E/1003	OTITI JIMMY CARTER	EDUCATION ASSISTA	U7Upper	313,000	3,756,000
CR/E/0999	OKELLO TONNY	EDUCATION ASSISTA	U7Upper	359,757	4,317,084
CR/E/1012	OJOK GILBERT	EDUCATION ASSISTA	U7Upper	359,757	4,317,084
CR/E/1002	OCEN BONIFACE	EDUCATION ASSISTA	U7Upper	359,757	4,317,084
CR/E/1009	AKELLO ESTHER	EDUCATION ASSISTA	U7Upper	359,757	4,317,084
CR/E/1231	BUA ADEA DANIEL	EDUCATION ASSISTA	U7Upper	359,757	4,317,084
CR/E/1008	AUMA JOYCE	EDUCATION ASSISTA	U7Upper	313,950	3,767,400
CR/E/1004	ATTO SIDDY RONA	EDUCATION ASSISTA	U7Upper	313,000	3,756,000
CR/ED/0948	OTITI JIMMY CARTER	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/E/1000	AREMO ALFRED	EDUCATION ASSISTA	U7Upper	347,616	4,171,392
CR/E/1001	AGWE GAS	EDUCATION ASSISTA	U7Upper	359,757	4,317,084
CR/E/1010	AKOLI DORCUS	EDUCATION ASSISTA	U7Upper	313,950	3,767,400
CR/E/1011	AKELLO JENTY	EDUCATION ASSISTA	U7Upper	313,000	3,756,000
CR/E/0997	LABEJA DANIEL	EDUCATION ASSISTA	U7Upper	359,757	4,317,084
CR/ED/0964	OLORO GEORGE	EDUCATION ASSISTA	U5Upper	467,685	5,612,220
CR/E/0013	OMING JOHN	Headteacher Grade III	U5Upper	509,546	6,114,552
Total Annual Gross Salary (Ushs)					172,819,068

Cost Centre : Loro Army Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/1020	O;WAL DENISH	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1021	AJOK LILLY	EDUCATION ASSISTA	U7Upper	459,574	5,514,888
CR/ED/1022	OKWIR JRO	EDUCATION ASSISTA	U7Upper	467,685	5,612,220

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Loro Army Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/1023	AKULLO BEATRICE	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1028	OKONYA GODFREY	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1025	OKELLO PETER	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1026	OMEDI PETER	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1027	OGWANG ALFRED	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/E/1069	OTIM GEORGE	EDUCATION ASSISTA	U7Upper	367,659	4,411,908
CR/E/1073	OKKULO BONIFACE	EDUCATION ASSISTA	U7Upper	361,798	4,341,576
CR/E/1068	OGWANG ALFRED	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/1074	ODONGO ALFRED	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/1066	NGOLE GEOFFREY	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1071	ARYEMO HARRIET	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1067	AMOLO JOSEPHINE	EDUCATION ASSISTA	U7Upper	367,659	4,411,908
CR/E/1070	AKWANGA LILLY ROSE	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1072	AJOK LILLY	EDUCATION ASSISTA	U7Upper	356,076	4,272,912
CR/ED/1024	OTIM GEORGE	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/E/1064	OKELLO PETER	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/ED/1029	OKELLO JOHN EUGENE	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/E/1065	OMEDI PETER	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/ED/1018	AKWANGA LILLY ROSE	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/E/1075	OKELLO JOHN EUGENE	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/ED/1019	ARYEMO HARRIET	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1017	NGOLE GEOFFREY	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1030	ALIP JOSEPH	SENIOR EDUCATION	U5Upper	556,917	6,683,004
CR/E/1063	ADONYO JASPER	Headteacher Grade III	U5Upper	460,131	5,521,572
Total Annual Gross Salary (Ushs)					135,623,256

Cost Centre : Loro Core Primary Teachers College

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
LPTC/05	Adyang kennedy	Pump Attendant	U8	159,034	1,908,408
CR/ED/1759	Adyang kennedy	Pump Attendant	U8	251,133	3,013,596
LPTC/07	Akao Lily	Waitress	U8L	165,057	1,980,684
LPTC/11	Akite Judith	Waitress	U8L	168,158	2,017,896

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Loro Core Primary Teachers College

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
LPTC/40	Ogwete Franco	Askari	U8L	174,557	2,094,684
LPTC/55	Oming George	Cook	U8L	174,557	2,094,684
LPTC/23	Ayugi Joyce	Waitress	U8L	174,557	2,094,684
LPTC/09	Akello Anna	Waitress	U8L	174,557	2,094,684
LPTC/17	Atim Florence	Waitress	U8L	165,057	1,980,684
LPTC/31	Ocen Benson	Cook	U8L	177,847	2,134,164
LPTC/03	Achola Betty	Office Attendant	U8L	159,034	1,908,408
CR/ED/1809	Oming George	Cook	U8L	251,133	3,013,596
CR/ED/1771	Atim Florence	Waitress	U8L	251,133	3,013,596
CR/ED/1765	Akite Judith	Waitress	U8L	251,133	3,013,596
CR/ED/1763	Akello Anna	Waitress	U8L	251,133	3,013,596
CR/ED/1761	Akao Lily	Waitress	U8L	251,133	3,013,596
CR/ED/1757	Achola Betty	Office Attendant	U8L	251,133	3,013,596
CR/ED/1794	Ogwete Franco	Askari	U8L	174,557	2,094,684
CR/ED/1777	Ayugi Joyce	Waitress	U8L	174,557	2,094,684
CR/ED/1785	Ocen Benson	Cook	U8L	251,133	3,013,596
LPTC/27	Masereka Arastus	Library Assistant	U7	268,129	3,217,548
LPTC/28	Nuwagaba Scovia	Office Typist	U7	268,129	3,217,548
LPTC/06	Ainebabazi Peace	Laboratory Assistant	U7	268,129	3,217,548
CR/ED/1782	Nuwagaba Scovia	Office Typist	U7	268,129	3,217,548
CR/ED/1760	Ainebabazi Peace	Laboratory Assistant	U7	268,129	3,217,548
CR/ED/1781	Masereka Arastus	Library Assistant	U7	268,129	3,217,548
LPTC/02	Aceng Anna Jercey	Catering Officer	U6	424,565	5,094,780
LPTC/18	Atim Grace	Pool Stenographer	U6	335,982	4,031,784
CR/ED/1772	Atim Grace	Pool Stenographer	U6	473,203	5,678,436
CR/ED/1756	Aceng Anna Jercey	Catering Officer	U6	473,203	5,678,436
LPTC/01	Abeja Gertrude Oker	Pool Stenographer	U6U	374,830	4,497,960
CR/ED/1755	Abeja Gertrude Oker	Pool Stenographer	U6U	473,203	5,678,436
LPTC/53	Omara Andrew	Askari	U5L	174,557	2,094,684
CR/ED/1807	Omara Andrew	Askari	U5L	174,557	2,094,684
LPTC/22	Ayapo Emaru jesca	Tutor	U5U	467,777	5,613,324
LPTC/21	Awio Francis	Tutor	U5U	529,931	6,359,172

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Loro Core Primary Teachers College

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
LPTC/13	Angole Lucy (Mrs)	Tutor	U5U	529,931	6,359,172
LPTC/25	Ekwaro Margaret	Tutor	U5U	529,931	6,359,172
LPTC/42	Okalebo Peter	Tutor	U5U	529,931	6,359,172
LPTC/59	Otuke Alex	Tutor	U5U	445,235	5,342,820
LPTC/58	Opio Omara C. Ketty	Tutor	U5U	532,160	6,385,920
LPTC/57	Ongom Fresher Ben	Tutor	U5U	475,580	5,706,960
LPTC/54	Omara Richard	Tutor	U5U	529,931	6,359,172
LPTC/52	Oluku Thomas Omerekek	Tutor	U5U	503,850	6,046,200
LPTC/51	Okwir Robert	Tutor	U5U	424,565	5,094,780
LPTC/49	Okodo david	Tutor	U5U	529,991	6,359,892
LPTC/48	Okene Opitekene William	Tutor	U5U	529,931	6,359,172
LPTC/12	Aloti Ogwal Denis Milton	Tutor	U5U	640,591	7,687,092
LPTC/43	Okello bosco	Tutor	U5U	445,285	5,343,420
LPTC/60	Renge Geoffrey	Tutor	U5U	452,636	5,431,632
LPTC/41	Ojok Geoffrey	Sen. Office Superitendant	U5U	483,533	5,802,396
LPTC/37	Ogwal Antero	Tutor	U5U	529,931	6,359,172
LPTC/36	Ogal Isaac C	Tutor	U5U	529,931	6,359,172
LPTC/34	Odongo Dickens Lender	Tutor (Temporary)	U5U	452,636	5,431,632
LPTC/33	Odongo Basil	Senior Accounts Assistan	U5U	483,533	5,802,396
LPTC/32	Odok Robert	Tutor (Temporary)	U5U	529,931	6,359,172
LPTC/30	Obote Martin Ocen	Tutor	U5U	503,850	6,046,200
LPTC/29	Obong Rose Helen	Tutor	U5U	529,931	6,359,172
LPTC/46	Okello Leone Vince	Tutor	U5U	445,285	5,343,420
LPTC/15	Angweri Charles	Tutor	U5U	640,591	7,687,092
LPTC/16	Angweri Frederick	Tutor	U5U	417,769	5,013,228
LPTC/20	Auma Okech Jannet	Tutor	U5U	619,740	7,436,880
CR/ED/1814	Renge Geoffrey	Tutor	U5U	565,397	6,784,764
CR/ED/1767	Angole Lucy (Mrs)	Tutor	U5U	521,063	6,252,756
CR/ED/1769	Angweri Charles	Tutor	U5U	521,063	6,252,756
CR/ED/1813	Otuke Alex	Tutor	U5U	491,649	5,899,788
CR/ED/1770	Angweri Frederick	Tutor	U5U	521,063	6,252,756
CR/ED/1766	Aloti Ogwal Denis Milton	Tutor	U5U	640,591	7,687,092

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Loro Core Primary Teachers College

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/1790	Ogal Isaac C	Tutor	U5U	521,063	6,252,756
CR/ED/1774	Auma Okech Jannet	Tutor	U5U	619,740	7,436,880
CR/ED/1775	Awio Francis	Tutor	U5U	521,063	6,252,756
CR/ED/1776	Ayapo Emaru jesca	Tutor	U5U	521,063	6,252,756
CR/ED/1779	Ekwaro Margaret	Tutor	U5U	521,063	6,252,756
CR/ED/1783	Obong Rose Helen	Tutor	U5U	521,063	6,252,756
CR/ED/1784	Obote Martin Ocen	Tutor	U5U	521,063	6,252,756
CR/ED/1786	Odok Robert	Tutor (Temporary)	U5U	521,063	6,252,756
CR/ED/1787	Odongo Basil	Senior Accounts Assistan	U5U	521,063	6,252,756
CR/ED/1788	Odongo Dickens Lender	Tutor (Temporary)	U5U	521,063	6,252,756
CR/ED/1812	Opio Omara C. Ketty	Tutor	U5U	609,421	7,313,052
CR/ED/1791	Ogwal Antero	Tutor	U5U	521,063	6,252,756
CR/ED/1795	Ojok Geoffrey	Sen. Office Superitendant	U5U	521,063	6,252,756
CR/ED/1796	Okalebo Peter	Tutor	U5U	521,063	6,252,756
CR/ED/1797	Okello Bosco	Tutor	U5U	521,063	6,252,756
CR/ED/1806	Oluku Thomas Omerekek	Tutor	U5U	521,063	6,252,756
CR/ED/1811	Ongom Fresher Ben	Tutor	U5U	491,649	5,899,788
CR/ED/1808	Omara Richard	Tutor	U5U	521,063	6,252,756
CR/ED/1800	Okello Leone Vince	Tutor	U5U	491,649	5,899,788
CR/ED/1805	Okwir Robert	Tutor	U5U	521,063	6,252,756
CR/ED/1803	Okodo david	Tutor	U5U	521,063	6,252,756
CR/ED/1802	Okene Opitekene William	Tutor	U5U	521,063	6,252,756
LPTC/14	Angulu Isaac	Tutor	U4	706,668	8,480,016
CR/ED/1768	Angulu Isaac	Tutor	U4	625,641	7,507,692
LPTC/39	Ogwang Simon Parry	Tutor	U4L	706,668	8,480,016
LPTC/08	Akech Lilian Joyce	Tutor	U4L	1,028,372	12,340,464
LPTC/04	Adyang Francis Nekyon	Graduate Tutor	U4L	619,740	7,436,880
LPTC/61	Uraa Margaret (Sr.)	Tutor	U4L	1,028,372	12,340,464
LPTC/45	Okello Denis	Tutor	U4L	912,938	10,955,256
LPTC/26	Emuru Richard	Tutor	U4L	1,028,372	12,340,464
LPTC/44	Okello Charles	Tutor	U4L	529,931	6,359,172
LPTC/10	Akello Lilly Grace	Tutor	U4L	570,606	6,847,272

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Loro Core Primary Teachers College

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/1762	Akech Lilian Joyce	Tutor	U4L	1,028,372	12,340,464
CR/ED/1764	Akello Lilly Grace	Tutor	U4L	625,641	7,507,692
CR/ED/1815	Uraa Margaret (Sr.)	Tutor	U4L	1,028,372	12,340,464
CR/ED/1758	Adyang Francis Nekyon	Graduate Tutor	U4L	886,744	10,640,928
CR/ED/1798	Okello Charles	Tutor	U4L	886,744	10,640,928
CR/ED/1780	Emuru Richard	Tutor	U4L	1,028,372	12,340,464
CR/ED/1793	Ogwang Simon Parry	Tutor	U4L	886,744	10,640,928
LPTC/56	Ongom Apok George	Principal Tutor	U3L	900,535	10,806,420
LPTC/50	Okori Robert Milton	Principal Tutor	U3L	529,931	6,359,172
LPTC/38	Ogwang John	Principal Tutor	U3L	900,535	10,806,420
LPTC/19	Atto james	Prinsipal Tutor	U3L	900,535	10,806,420
CR/ED/1810	Ongom Apok George	Principal Tutor	U3L	900,535	10,806,420
CR/ED/1792	Ogwang John	Principal Tutor	U3L	900,535	10,806,420
CR/ED/1804	Okori Robert Milton	Principal Tutor	U3L	521,063	6,252,756
CR/ED/1773	Atto james	Prinsipal Tutor	U3L	900,535	10,806,420
CR/ED/1799	Okello Denis	Senior Tutor	U3L	912,938	10,955,256
CR/ED/1801	Okello Nicholas	Principal Tutor	U3L	900,535	10,806,420
LPTC/24	Ebong Patric Lot	Deputy Principal Outreac	U1L	1,537,073	18,444,876
CR/ED/1778	Ebong Patric Lot	Deputy Principal Outreac	U1L	1,517,837	18,214,044
LPTC/35	Odwilo Simon	Principal	U1U	1,570,915	18,850,980
CR/ED/1789	Odwilo Simon	Principal	U1U	1,517,837	18,214,044
LPTC/47	Okello Nicholas	Principal Tutor	3L	900,535	10,806,420
Total Annual Gross Salary (Ushs)					805,439,688

Cost Centre : Loro Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/0813	OKIO GEOFFREY	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0817	ACUP GEOFFREY	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0816	ANGOM JOAN	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0830	OBONG BENARD	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0829	EDUN SUSAN	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0828	KAGORO PATRICK	EDUCATION ASSISTA	U7Upper	467,685	5,612,220

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Loro Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/0815	ALUNYU KENNETH	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0827	AALE HARRIET	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0826	ACEN LILLIAN	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0822	ODYEK ISAAC FRANK	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0825	ANAM MOSES	EDUCATION ASSISTA	U7Upper	473,203	5,678,436
CR/ED/0819	OPONG JAMES AYO	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0812	OJOK AGNES JANE	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0811	OKELLO DENIS DANDUS	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0824	AWIDI ESTHER	EDUCATION ASSISTA	U7Upper	473,203	5,678,436
CR/ED/0831	GOWA FREDERICK	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0821	EYUTA ROBSON DANIEL	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0820	OKELLO TOM	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0814	ODONGO BONNY	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/E/0878	OGWETA SAMMY BINIF	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/ED/0834	OGWETA SAMMY BINIF	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/E/0872	OYOBE WILBERT	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0878	OYITE MOSES	EDUCATION ASSISTA	U7Upper	361,798	4,341,576
CR/E/0864	OWANI MOSES	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0860	OPONG JAMES AYO	EDUCATION ASSISTA	U7Upper	367,659	4,411,908
CR/E/0873	OKOT JASPER	EDUCATION ASSISTA	U7Upper	350,495	4,205,940
CR/E/0870	OKIO GEOFFREY	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0863	OKELLO TOM	EDUCATION ASSISTA	U7Upper	367,659	4,411,908
CR/E/0874	OKELLO NELSON	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0858	OKELLO JULIUS PETER	EDUCATION ASSISTA	U7Upper	367,659	4,411,908
CR/ED/0832	OWANI MOSES	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/E/0868	OJOK AGNES JANE	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/ED/0818	OKELLO JULIUS PETER	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/E/0871	ODYEK ISAAC FRANK	EDUCATION ASSISTA	U7Upper	367,659	4,411,908
CR/E/0875	ALUNYU KENNETH	EDUCATION ASSISTA	U7Upper	337,776	4,053,312
CR/E/0861	GOWA FREDERICK	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0865	EYUTA ROBSON DANIEL	EDUCATION ASSISTA	U7Upper	367,659	4,411,908
CR/E/0866	AWIDI ESTHER	EDUCATION ASSISTA	U7Upper	371,304	4,455,648

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Loro Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/0833	OKELLO NELSON	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/E/0877	ANGOM JOAN	EDUCATION ASSISTA	U7Upper	361,798	4,341,576
CR/E/0876	ANAM MOSES	EDUCATION ASSISTA	U7Upper	371,304	4,455,648
CR/E/0880	ODONGO BONNY	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0859	AALE HARRIET	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0867	OKELLO DENIS DANDUS	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0857	ACUP GEOFFREY	EDUCATION ASSISTA	U7Upper	367,659	4,411,908
CR/E/0869	ACEN LILLIAN	EDUCATION ASSISTA	U7Upper	374,147	4,489,764
CR/ED/0835	OKULO TOM RICHARD	SENIOR EDUCATION	U6Lower	376,203	4,514,436
CR/E/0879	OKULO TOM RICHARD	SENIOR EDUCATION	U6Lower	376,203	4,514,436
CR/ED/0823	ALORO JIMMY BROWN	SENIOR EDUCATION	U6Lower	473,203	5,678,436
CR/E/0862	ALORO JIMMY BROWN	SENIOR EDUCATION	U6Lower	371,304	4,455,648
CR/E/0002	APENYO TOM	Headteacher Grade III	U5Upper	529,931	6,359,172
CR/ED/0836	APENYO TOM	Headteacher Grade III	U5Upper	609,421	7,313,052
Total Annual Gross Salary (Ushs)					260,119,224

Cost Centre : Loro Secondary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/1991	Akaki Simon	Laboratory Assistant	U7U	475,253	5,703,036
A/2/882	Akaki Simon	Laboratory Assistant	U6 uper	374,830	4,497,960
A/2/1237	Anok Vincent	Senior Accounts Assistan	U5 uper	483,533	5,802,396
A/3197	Akullu Anna	Asst. Education officer	U5 UPER	529,931	6,359,172
O/4393	Ocol Joe	Asst. Education officer	U5 uper	529,931	6,359,172
O/3800	Odyek Nixon	Asst. Education officer	U5 uper	529,931	6,359,172
A/1955	Awor Florence	Asst. Education officer	U5 Upper	529,931	6,359,172
C/326	Mrs. Norah Cwa	Asst. Education officer	U5 Upper	529,931	6,359,172
CR/ED/1978	Okello Jacob	Assistant Education Offic	U5Sc	609,243	7,310,916
CR/ED/1985	Okello Simon Gwaluma	Assistant Education Offic	U5Sc	609,243	7,310,916
CR/ED/1977	Okello S.G	Assistant Education Offic	U5Sc	609,243	7,310,916
CR/ED/1976	Cwaa Nora	Assistant Education Offic	U5Sc	609,243	7,310,916
CR/ED/1975	Acen Agness	Assistant Education Offic	U5Sc	609,243	7,310,916
CR/ED/1974	Obong Jimmy	Assistant Education Offic	U5Sc	609,243	7,310,916

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Loro Secondary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/1982	Awor Flowrence	Assistant Education Offic	U5U	521,063	6,252,756
CR/ED/1981	Odyek Nixon	Assistant Education Offic	U5U	521,063	6,252,756
CR/ED/1980	Ocol Joe	Assistant Education Offic	U5U	521,063	6,252,756
CR/ED/1986	Akullu Anna	Assistant Education Offic	U5U	521,063	6,252,756
CR/ED/1992	Anok Vincent	Senior Accounts Assistan	U5U	521,063	6,252,756
CR/ED/1983	Okullo Humphrey D	Assistant Education Offic	U5U	521,063	6,252,756
0/4950	Okello Jacob	Asst. Education officer	U5uper	529,931	6,359,172
A/6526	Acen Agnes	Asst. Education officer	U5uper 1-	529,931	6,359,172
O/8798	Obong Jimmy	Asst. Education officer	U5Upper	529,931	6,359,172
O/6050	Okullo Humphrey D	Asst. Education officer	U5Upper	529,831	6,357,972
O/4580	Okello Simon Gwaluma	Asst. Education officer	U5Upper	529,931	6,359,172
O/3470	Okello Alfred	Education officer	U4 L	678,397	8,140,764
O/5275	Ochen Joseph Patrick	Education officer	U4L	678,397	8,140,764
0/13469	Okello Moses	Education officer	U4L	619,740	7,436,880
O/12643	Onok Patrick Sam	Education officer	U4L	532,160	6,385,920
A/1503	Apio Sylvia	Education officer	U4Lower	678,397	8,140,764
CR/ED/1988	Ochen Joseph Patrick	Education Officer	U4Sc	625,641	7,507,692
CR/ED/1973	Ocen Joseph Patrick	Education Officer	U4Sc	978,212	11,738,544
CR/ED/1972	Okello Alfred	Education Officer	U4Sc	978,212	11,738,544
CR/ED/1987	Okello Moses	Education Officer	U4U	625,641	7,507,692
CR/ED/1989	Makeba Miriam	Education Officer	U4U	625,641	7,507,692
CR/ED/1990	Onok Patrick Sam	Education Officer	U4U	886,744	10,640,928
CR/ED/1984	Apio Sylvia	Education Officer	U4U	625,641	7,507,692
CR/ED/1979	Okullo Alfred	Senior Education Officer	U3Sc	865,899	10,390,788
A/639	Atube Roberts Peter L.	Head Teacher A Day	U1	1,477,955	17,735,460
CR/ED/1971	Atube Robert Peter Lutomoi	Headteacher	U1U	1,477,955	17,735,460
M/16094	Makeba Miriam	Education officer	.U4 L	532,160	6,385,920
Total Annual Gross Salary (Ushs)					315,617,448

Cost Centre : Odike Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/0990	ABANG BEATRICE OKEL	EDUCATION ASSISTA	U7ULowe	452,247	5,426,964

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Odike Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/0989	ODONGO FRANCIS	EDUCATION ASSISTA	U7ULowe	452,247	5,426,964
CR/ED/0992	ACEN MILDRED	EDUCATION ASSISTA	U7ULowe	467,685	5,612,220
CR/ED/1000	OBUA DENIS	EDUCATION ASSISTA	U7ULowe	473,203	5,678,436
CR/ED/0999	MOTO JASTINE JASSY	EDUCATION ASSISTA	U7ULowe	473,203	5,678,436
CR/ED/0998	AKUNU CATHERINE	EDUCATION ASSISTA	U7ULowe	473,203	5,678,436
CR/ED/0997	OLEM FRANCIS	EDUCATION ASSISTA	U7ULowe	467,685	5,612,220
CR/ED/0996	OPITO ALFRED DAN	EDUCATION ASSISTA	U7ULowe	467,685	5,612,220
CR/ED/0995	OLINGA PATRICK	EDUCATION ASSISTA	U7ULowe	467,685	5,612,220
CR/ED/0994	NYANA SUSAN	EDUCATION ASSISTA	U7ULowe	467,685	5,612,220
CR/E/1043	ACAN MARAGRET	EDUCATION ASSISTA	U7ULowe	374,148	4,489,776
CR/ED/0991	OJOK MOSES	EDUCATION ASSISTA	U7ULowe	452,247	5,426,964
CR/ED/0988	ADONGO BETTY	EDUCATION ASSISTA	U7ULowe	452,247	5,426,964
CR/ED/0987	AKELLO JACKLINE OKO	EDUCATION ASSISTA	U7ULowe	565,397	6,784,764
CR/E/1046	ABANG BEATRICE OKEL	EDUCATION ASSISTA	U7ULowe	339,741	4,076,892
CR/E/1047	ANAM CHRITOPHER	EDUCATION ASSISTA	U7ULowe	339,741	4,076,892
CR/E/1040	ALWONG ROBERT	EDUCATION ASSISTA	U7ULowe	367,659	4,411,908
CR/E/1050	AKELLO JACKLINE	EDUCATION ASSISTA	U7ULowe	326,508	3,918,096
CR/E/1041	ADONGO BETTY	EDUCATION ASSISTA	U7ULowe	339,741	4,076,892
CR/E/1049	ACEN MILDRED	EDUCATION ASSISTA	U7ULowe	361,798	4,341,576
CR/ED/0993	ALWONG ROBERT	EDUCATION ASSISTA	U7ULowe	467,685	5,612,220
CR/E/1042	NYANA SUSAN	EDUCATION ASSISTA	U7ULowe	367,659	4,411,908
CR/E/1045	ODONGO FRANCIS	EDUCATION ASSISTA	U7ULowe	339,741	4,076,892
CR/E/1044	OPITO ALFRED DAN	EDUCATION ASSISTA	U7ULowe	367,659	4,411,908
CR/E/1048	OLEM FRANCIS	EDUCATION ASSISTA	U7ULowe	367,659	4,411,908
CR/E/1035	OKUMU CATHERINE	EDUCATION ASSISTA	U7ULowe	374,148	4,489,776
CR/E/1039	OKOL JIMMY ODONGO	EDUCATION ASSISTA	U7ULowe	374,148	4,489,776
CR/ED/1005	OKAO TONNY ISAAC	EDUCATION ASSISTA	U7Upper	473,203	5,678,436
CR/E/1051	OKAO TONNY ISAAC	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/ED/1001	AKOT P. SUSAN	SENIOR EDUCATION	U6Lower	478,504	5,742,048
CR/E/1037	AKOT P. SUSAN	SENIOR EDUCATION	U6Lower	378,203	4,538,436
CR/E/1036	AKONA KENNETH	EDUCATION ASSISTA	U6Lower	385,487	4,625,844
CR/ED/1002	OKECH GABRIEL	EDUCATION ASSISTA	U6Lower	452,247	5,426,964

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Odike Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/1003	AKONA KENNETH	EDUCATION ASSISTA	U6Lower	504,856	6,058,272
CR/E/1038	OKELL BONGO FRED	SENIOR EDUCATION	U6Lower	378,203	4,538,436
CR/ED/1004	OJOK DARIUS	Headteacher Grade II	U4Lower	822,438	9,869,256
CR/E/0031	OJOK DARIUS	Headteacher Grade II	U4Lower	707,366	8,488,392
Total Annual Gross Salary (Ushs)					194,341,308

Cost Centre : Odong Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/0801	OPIO BOSCO JWATI	SENIOR EDUCATION	U76 Lowe	473,203	5,678,436
CR/E/0840	OPIO BOSCO JWATI	SENIOR EDUCATION	U76 Lowe	374,148	4,489,776
CR/ED/0796	OCEN BONIFACE	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0803	EBONG SAMUEL	EDUCATION ASSISTA	U7Upper	473,203	5,678,436
CR/ED/0802	OPOLOT JACKSON	EDUCATION ASSISTA	U7Upper	473,203	5,678,436
CR/ED/0800	OTOO MOSES	EDUCATION ASSISTA	U7Upper	473,203	5,678,436
CR/ED/0799	CHUA RONALD	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0798	ATIM DILLISH	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0797	OTIM PATRICK	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/E/0842	OCEN BONIFACE	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0845	ATARA JASPER	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0847	ATIM DILLISH	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0841	OKELLO LAWRENCE	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0849	OKILA PATRICK	EDUCATION ASSISTA	U7Upper	330,493	3,965,916
CR/E/0846	OTIM PATRICK	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0843	OTOO MOSES	EDUCATION ASSISTA	U7Upper	371,304	4,455,648
CR/E/0848	EBONG SAMUEL	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0844	CHUA RONALD	EDUCATION ASSISTA	U7Upper	334,557	4,014,684
Total Annual Gross Salary (Ushs)					85,656,264

Cost Centre : Ogugu Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/E/1055	OPITO SAM	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1061	OGWAL AMSTRONGTIM	EDUCATION ASSISTA	U7Upper	374,148	4,489,776

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Ogugu Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/E/1059	OCOM JOHNSON	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/ED/1006	OULA JOEL BOB	SENIOR EDUCATION	U7Upper	478,504	5,742,048
CR/E/1057	OBONG JOHN MCKAMOS	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/1058	EDUN SUSAN	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1060	EBONG JAMES	EDUCATION ASSISTA	U7Upper	350,495	4,205,940
CR/E/1054	AWAL LAMECK	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1052	OULA JOEL BOB	SENIOR EDUCATION	U7Upper	313,950	3,767,400
CR/ED/1015	OCEN JULIUS PETER	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1014	OGWAL AMSTRONG TIM	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1013	OBONG JOHN MCKAMOS	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1012	OCOM JOHNSON	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1011	ARENG ALEX	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1010	AWAL LAMECK	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1009	OTIM OYITAKOL JOSEPH	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/E/1053	AKULLU MOLLY	EDUCATION ASSISTA	U7Upper	313,950	3,767,400
CR/ED/1007	AKULLU MOLLY	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/E/1056	EKII MOSES	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/ED/1008	AKELLO LILLIAN JANE	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/E/1062	OCEN JULIUS PETER	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0039	OGWANG CHARLES	Headteacher Grade III	U5Upper	424,151	5,089,812
CR/ED/1016	OGWANG CHARLES	Headteacher Grade III	U5Upper	520,532	6,246,384
Total Annual Gross Salary (Ushs)					110,762,292

Cost Centre : Omolo Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/0874	ACEN HARRIET	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0871	ACEN ANNA JACKY	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0873	OJOK ROBSON	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0875	ADONG MONICA	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0876	OKWIR NIXSON	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0877	OBIA EMMANUEL	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0879	APITA SAMUEL	EDUCATION ASSISTA	U7Upper	467,685	5,612,220

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Omolo Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/0880	KIDAGA EMMY	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0881	ONGOM BASIL	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0882	OKELLO BENARD BOSC	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0883	EBONG SAMUEL	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0878	OGWANG RAYS	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/0872	ONONO NELSON	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/0885	OGWAL ALEX	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/E/0920	APITA SAMUEL	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0923	ONONO NELSON	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0930	OKWIR NIXSON	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0926	OKELLO BENARD BOSC	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0924	OJOK ROBSON	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0918	OGWANG RAYS	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0919	OGWAL ALEX	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0917	OBIA EMMANUEL	EDUCATION ASSISTA	U7Upper	367,659	4,411,908
CR/E/0928	EBONG SAMUEL	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0929	ADONG MONICA	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0927	ACEN HARRIET	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0922	ACEN ANNA JACKY	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0925	ONGOM BASIL	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/0921	KIDAGA EMMY	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/ED/0884	ENGOM FRANCIS	Headteacher Grade III	U5Upper	609,421	7,313,052
CR/E/0916	ENGOM FRANCIS	Headteacher Grade III	U5Upper	529,931	6,359,172
Total Annual Gross Salary (Ushs)					149,965,740

Subcounty / Town Council / Municipal Division : Minakulu Sub-county

Cost Centre : Aceno Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/1061	OKELLO ROBERT	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1062	ABONYO HARRIET SARA	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1055	ABAAC FRANCIS	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1064	MUNU TOM PATRICK	EDUCATION ASSISTA	U7Upper	467,685	5,612,220

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Aceno Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/1066	AREMO JEO	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1054	OJOK LUGARD	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1060	ABANYA DENIS	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1063	OTIM MOSES	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1053	AKULLU BETTY GRACE	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1057	OTIM FRANCIS OKWIR	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/E/1103	OJOK LUGARD	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1107	OTIM MOSES	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/1108	OTIM FRANCIS OKWIR	EDUCATION ASSISTA	U7Upper	361,798	4,341,576
CR/E/1102	OKELLO ROBERT	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/1106	ABAAC FRANCIS	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1099	OKELLO ALEX	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/1109	MUNU TOM PATRICK	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/1110	AREMO JEO	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/1101	AKULLU BETTY GRACE	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1104	AJOK J CLEMENTINA	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/1098	ABANYA DENIS	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/ED/1058	OKELLO BOB	SENIOR EDUCATION	U6Lower	473,203	5,678,436
CR/ED/1059	AUMA LILLY ROSE	EDUCATION ASSISTA	U6Lower	473,203	5,678,436
CR/ED/1056	AKELLO MARY GRACE	EDUCATION ASSISTA	U6Lower	459,574	5,514,888
CR/E/1105	WOHO PATRICK	EDUCATION ASSISTA	U6Lower	357,023	4,284,276
CR/E/1100	AUMA LILLY ROSE	EDUCATION ASSISTA	U6Lower	371,304	4,455,648
CR/E/1099	OKELLO BOB	SENIOR EDUCATION	U6Lower	371,304	4,455,648
CR/ED/1065	OYELLA FLORENCE	Headteacher Grade III	U5Upper	609,421	7,313,052
CR/E/0034	OYELLA FLORENCE	Headteacher Grade II	U5Upper	424,151	5,089,812
Total Annual Gross Salary (Ushs)					145,303,452

Cost Centre : Adel Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/1038	ACIRO EVERLYN	EDUCATION ASSISTA	U7Upper	459,574	5,514,888
CR/ED/1046	OCHOM FRANCIS	EDUCATION ASSISTA	U7Upper	473,203	5,678,436
CR/ED/1041	AKELLO GRACE EREM	EDUCATION ASSISTA	U7Upper	467,685	5,612,220

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Adel Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/1040	ONEA ROBERT	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1039	OKULLU LAWRENCE	EDUCATION ASSISTA	U7Upper	459,574	5,514,888
CR/ED/1047	OJOK INNOCENT LEO	EDUCATION ASSISTA	U7Upper	473,203	5,678,436
CR/ED/1045	ACIRO MAGARET OTIM	EDUCATION ASSISTA	U7Upper	473,203	5,678,436
CR/ED/1051	OKELLO JOHNSON	Deputy Head Grade II	U7Upper	609,421	7,313,052
CR/ED/1044	AMEN ELISABETH	EDUCATION ASSISTA	U7Upper	473,203	5,678,436
CR/ED/1037	ADUR HELLEN RESTUTE	EDUCATION ASSISTA	U7Upper	452,247	5,426,964
CR/ED/1036	ATALA GRACE	EDUCATION ASSISTA	U7Upper	452,247	5,426,964
CR/ED/1035	AGUTI JENNIFER	EDUCATION ASSISTA	U7Upper	452,247	5,426,964
CR/ED/1034	ACIO SUSAN	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1033	OGWAL ROLAND	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1032	OKITE PATRICK	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1031	OKELLO GEOFFREY	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1049	AKITE MILDRED	SENIOR EDUCATION	U7Upper	478,504	5,742,048
CR/E/1092	ACIRO EVERLYN	EDUCATION ASSISTA	U7Upper	356,076	4,272,912
CR/E/1089	AGUTI JENNIFER	EDUCATION ASSISTA	U7Upper	342,381	4,108,572
CR/E/1080	ACIRO MAGARET OTIM	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/1084	ADUR HELLEN RESTUTE	EDUCATION ASSISTA	U7Upper	345,047	4,140,564
CR/E/1091	AKELLO GRACE EREM	EDUCATION ASSISTA	U7Upper	367,659	4,411,908
CR/E/1097	AMEN ELISABETH	EDUCATION ASSISTA	U7Upper	374,147	4,489,764
CR/E/1090	ATALA GRACE	EDUCATION ASSISTA	U7Upper	342,381	4,108,572
CR/E/1087	OCENG GEOFFREY	EDUCATION ASSISTA	U7Upper	330,956	3,971,472
CR/E/1083	OCHOM FRANCIS	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/1086	OGWAL RONALD	EDUCATION ASSISTA	U7Upper	313,950	3,767,400
CR/E/1085	OJOK INNOCENT LEO	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/1081	OKELLO GEOFFREY	EDUCATION ASSISTA	U7Upper	313,950	3,767,400
CR/E/1096	OKULLU LAWRENCE	EDUCATION ASSISTA	U7Upper	356,076	4,272,912
CR/E/1093	ONEA ROBERT	EDUCATION ASSISTA	U7Upper	361,798	4,341,576
CR/E/1094	ACIO SUSAN	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1088	AKITE MILDRED	SENIOR EDUCATION	U6 Lower	382,803	4,593,636
CR/ED/1048	AUMA MILDREN	SENIOR EDUCATION	U6Lower	473,203	5,678,436
CR/ED/1042	ATIM WILFRED	SENIOR EDUCATION	U6Lower	478,504	5,742,048

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Adel Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/1043	ODONGO TOM RICHARD	SENIOR EDUCATION	U6Lower	478,504	5,742,048
CR/E/1095	ODONGO TOM RICHARD	SENIOR EDUCATION	U6Lower	371,304	4,455,648
CR/E/1078	AUMA MILDREN	SENIOR EDUCATION	U6Lower	374,148	4,489,776
CR/E/1079	ATIM WILFRED	SENIOR EDUCATION	U6Lower	371,304	4,455,648
CR/ED/1050	OTIM HENRY TERENCE	Deputy Head Grade II	U5Upper	609,421	7,313,052
CR/E/1077	OTIM HENRY TERENCE	Deputy Head Grade II	U5Upper	424,151	5,089,812
CR/E/1082	OKELLO JOHNSON	Deputy Head Grade II	U5Upper	432,381	5,188,572
CR/ED/1052	OPIO NICHOLAS BENAR	Headteacher Grade II	U4Lower	822,438	9,869,256
CR/E/1076	OPIO NICHOLAS BENAR	Headteacher Grade II	U4Lower	707,366	8,488,392
Total Annual Gross Salary (Ushs)					229,815,312

Cost Centre : Ajaga Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/1074	ODUR VINCENT	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1075	ACAYO LUCY	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1076	OKII FELIX	SENIOR EDUCATION	U7Upper	467,685	5,612,220
CR/ED/1077	OKWEE WILSON	SENIOR EDUCATION	U7Upper	467,685	5,612,220
CR/ED/1078	NYANGKORI ROBERT B	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1073	OTENG JIMMY OSCAR	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1072	ODIDA NORISH	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1068	OTEKA CHARLES	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1069	NYANA HELLEN JUDITH	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1070	OCENG PATRICK	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1071	OKILA PATRICK	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/E/1114	OKWEE WILSON	SENIOR EDUCATION	U7Upper	374,148	4,489,776
CR/E/1121	AKELLO MARY GRACE	EDUCATION ASSISTA	U7Upper	361,779	4,341,348
CR/E/1112	OKII FELIX	SENIOR EDUCATION	U7Upper	374,148	4,489,776
CR/E/1126	ODUR VINCENT	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1125	OTENG JIMMY OSCAR	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1119	ACAYO LUCY	EDUCATION ASSISTA	U7Upper	367,659	4,411,908
CR/E/1116	OTEKA CHARLES	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1123	OLET N GEORGE	EDUCATION ASSISTA	U7Upper	326,508	3,918,096

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Ajaga Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/E/1122	ACENG GRACE	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1124	ODIDA NORISH	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1118	OKELLO RICHARD	EDUCATION ASSISTA	U7Upper	337,015	4,044,180
CR/E/1115	NYANGKORI ROBERT B	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/1117	NYANA HELLEN JUDITH	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1120	OKELLO JIMMY	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/ED/1067	OKIBA PATRICK	EDUCATION ASSISTA	U6Lower	445,095	5,341,140
CR/ED/1079	OTIENO LAWRENCE	EDUCATION ASSISTA	U6Lower	478,504	5,742,048
CR/ED/1080	OTTO GEOFFREY	SENIOR EDUCATION	U6Lower	478,504	5,742,048
CR/E/1111	OTTO GEOFFREY	SENIOR EDUCATION	U6Lower	326,508	3,918,096
CR/E/1113	OTIENO LAWRENCE	EDUCATION ASSISTA	U6Lower	382,802	4,593,624
Total Annual Gross Salary (Ushs)					143,357,028

Cost Centre : Aminomir Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/1090	OBONG JACOB	EDUCATION ASSISTA	U7U	452,247	5,426,964
CR/ED/1098	ATIM ALFRED	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/ED/1097	AGUMA PIUS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/ED/1096	EKWANG RAYMOND	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/ED/1095	AKULLO LOYCE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/ED/1093	OKODI BENEDICT	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/ED/1091	MORO LAWRENCE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/ED/1089	OTOO VINCENT	EDUCATION ASSISTA	U7U	452,247	5,426,964
CR/ED/1084	OGWAL HENRY JIMMY	EDUCATION ASSISTA	U7U	445,095	5,341,140
CR/ED/1094	OGWENG FRANCIS	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/ED/1081	EBONG DAVID	EDUCATION ASSISTA	U7U	445,095	5,341,140
CR/ED/1082	ODUR NICHOLAS GUND	EDUCATION ASSISTA	U7U	445,095	5,341,140
CR/ED/1092	AYO SAM LAW	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/ED/1083	OGWANG RICHARD	EDUCATION ASSISTA	U7U	445,095	5,341,140
CR/ED/1085	OKWANGA JASPER	EDUCATION ASSISTA	U7U	445,095	5,341,140
CR/ED/1086	ETON EDWARD	EDUCATION ASSISTA	U7U	445,095	5,341,140
CR/ED/1087	ATIM BRUNO	EDUCATION ASSISTA	U7U	445,095	5,341,140

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Aminomir Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/1088	OKABO AUGUSTINE	EDUCATION ASSISTA	U7U	452,247	5,426,964
CR/E/1132	OKABO AUGUSTINE	EDUCATION ASSISTA	U7U	339,741	4,076,892
CR/E/1133	OBONG JACOB	EDUCATION ASSISTA	U7U	345,047	4,140,564
CR/E/1134	AKULLO LOYCE	EDUCATION ASSISTA	U7U	374,148	4,489,776
CR/E/1136	MORO LAWRENCE	EDUCATION ASSISTA	U7U	361,798	4,341,576
CR/E/1143	ETON EDWARD	EDUCATION ASSISTA	U7U	326,508	3,918,096
CR/E/1140	EKWANG RAYMOND	EDUCATION ASSISTA	U7U	374,148	4,489,776
CR/E/1131	EBONG DAVID	EDUCATION ASSISTA	U7U	326,508	3,918,096
CR/E/1128	AYO SAM LAW	EDUCATION ASSISTA	U7U	374,148	4,489,776
CR/E/1141	OKWANGA JASPER	EDUCATION ASSISTA	U7U	326,508	3,918,096
CR/E/1145	ATIM ALFRED	EDUCATION ASSISTA	U7U	374,148	4,489,776
CR/E/1129	OKODI NENEDICT	EDUCATION ASSISTA	U7U	374,148	4,489,776
CR/E/1142	AGUMA PIUS	EDUCATION ASSISTA	U7U	374,148	4,489,776
CR/E/1135	ODUR NICHOLAS GUND	EDUCATION ASSISTA	U7U	326,508	3,918,096
CR/E/1138	OGWAL HENRY JIMMY	EDUCATION ASSISTA	U7U	326,508	3,918,096
CR/E/1130	OGWANG FRANCIS	EDUCATION ASSISTA	U7U	374,148	4,489,776
CR/E/1137	OGWANG RICHARD	EDUCATION ASSISTA	U7U	326,508	3,918,096
CR/E/1139	OTOO VINCENT	EDUCATION ASSISTA	U7U	339,741	4,076,892
CR/E/1144	ATIM BRUNO	EDUCATION ASSISTA	U7U	326,508	3,918,096
CR/E/1127	NGOLE JAMES	Deputy head Grade II	U5	529,931	6,359,172
CR/ED/1099	NGOLE JAMES	Deputy head Grade II	U5Upper	609,421	7,313,052
Total Annual Gross Salary (Ushs)					187,729,884

Cost Centre : Apworocero Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/1114	OKAKA SAM PETER	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1115	ALELE CHARLES	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1102	OGWANG GEOFFREY	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1101	ELEM CONSOLATA	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1113	OPIO TONNY	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1111	UMA ALOCH JIMMY	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1100	OROMA CHRISTINE	EDUCATION ASSISTA	U7Upper	445,095	5,341,140

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Apworocero Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/1103	OCAN GODFREY	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1112	APIO CATHERINE INN	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1110	KANINDO ALFRED	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1109	OGWANG ENOKA	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1107	OKULLU JASPER	EDUCATION ASSISTA	U7Upper	459,574	5,514,888
CR/ED/1106	OGWAL BURUNUS	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1105	OKENG GEOFFREY	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1104	AKAO MONICA	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/E/1156	OKAKA SAM PETER	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/1163	OKENG GEOFFREY	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1161	OKULLU JASPER	EDUCATION ASSISTA	U7Upper	356,076	4,272,912
CR/E/1151	OLUGE RAY	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1155	OPIO TONNY	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/1150	UMIA JIMMY ALOCH	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/1148	OROMA CHRISTINE	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1152	ELEM CONSOLATA	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1159	AKAO MONICA	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1158	ALEGE CHARLES	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/1153	APIO CHRISTINE	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/1160	OBONG BENARD	EDUCATION ASSISTA	U7Upper	356,076	4,272,912
CR/E/1154	ATENYI PATRICK NIXSO	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1147	OGWANG ENOKH	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/1149	KHMIMDO ALFRED	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/1157	OCAN GODFREY	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1162	OGWAL BURUMOS	EDUCATION ASSISTA	U7Upper	334,557	4,014,684
CR/ED/1108	OKEC ROSEMARY	SENIOR EDUCATION	U6Lower	473,203	5,678,436
CR/E/1146	OKEC ROSEMARY	SENIOR EDUCATION	U6Lower	371,304	4,455,648
CR/ED/1116	OMARA TONNY MAMBO	Deputy head Grade II	U5Upper	609,421	7,313,052
CR/ED/1117	ATIM MARLOBO VINCEN	Headteacher Grade III	U5Upper	609,421	7,313,052
CR/E/0036	OKELLO AUMA PATRICK	Headteacher Grade III	U5Upper	503,850	6,046,200
Total Annual Gross Salary (Ushs)					184,410,408

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Dr. Oryang Secondary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
DR.OSS/15	AWETI RICHARD	LAB ASST	U7U	306,667	3,680,004
CR/ED/1969	OWETE RICHARD	LAS ASST	U7U	475,253	5,703,036
CR/ED/1968	AWETI RICHARD	LAB ASST	U7U	475,253	5,703,036
DR.OSS/16	OWETE RICHARD	LAS ASST	U7U	276,919	3,323,028
CR/ED/1960	ONGOM CHARLES	Assistant Education Offic	U5Sc	733,562	8,802,744
CR/ED/1957	OBICH ALEX DENIS	Assistant Education Offic	U5Sc	733,562	8,802,744
DR.OSS/07	ONGOM CHARLES	Assistant Education Offic	U5U	417,769	5,013,228
DR.OSS/03	ORYEMA JAMES	Assistant Education Offic	U5U	417,769	5,013,228
DR.OSS/11	AKENDA CONSTANTINE	Assistant Education Offic	U5U	417,769	5,013,228
CR/ED/1961	EKA MIKE	Assistant Education Offic	U5U	491,649	5,899,788
CR/ED/1967	ALUM CECILIA	SEN. ACC. ASST	U5U	565,397	6,784,764
CR/ED/1966	OJOK STEPHEN ALEX	Assistant Education Offic	U5U	565,397	6,784,764
CR/ED/1958	OBONG TOM	Assistant Education Offic	U5U	521,063	6,252,756
CR/ED/1964	AKENDA CONSTANTINE	Assistant Education Offic	U5U	491,649	5,899,788
DR.OSS/14	ALUM CECILIA	SEN. ACC. ASST	U5U	438,082	5,256,984
CR/ED/1962	MUBA SAMUEL	Assistant Education Offic	U5U	491,649	5,899,788
CR/ED/1955	AGUDA MOSES	Assistant Education Offic	U5U	491,649	5,899,788
DR.OSS/08	EKA MIKE	Assistant Education Offic	U5U	529,931	6,359,172
DR.OSS/09	MUBA SAMUEL	Assistant Education Offic	U5U	417,769	5,013,228
DR.OSS/04	OBICH ALEX DENIS	Assistant Education Offic	U5U	417,769	5,013,228
DR.OSS/05	OBONG TOM	Assistant Education Offic	U5U	529,931	6,359,172
DR.OSS/13	OJOK STEPHEN ALEX	Assistant Education Offic	U5U	417,769	5,013,228
DR.OSS/02	AGUDA MOSES	Assistant Education Offic	U5U	417,769	5,013,228
DR.OSS/12	EMARU JOSEPH	Assistant Education Offic	U4L	619,740	7,436,880
CR/ED/1963	OWINY BAKERI	Education Officer	U4L	886,744	10,640,928
DR.OSS/10	OWINY BAKERI	Education Officer	U4L	532,160	6,385,920
DR.OSS/06	OPIO FREDERICK C	Education Officer	U4L	532,160	6,385,920
CR/ED/1965	EMARU JOSEPH	Education Officer	U4Sc	978,212	11,738,544
CR/ED/1970	OMORO PAUL	Education Officer	U4Sc	978,212	11,738,544
CR/ED/1956	ORYEMA JAMES	Education Officer	U4Sc	978,212	11,738,544
CR/ED/1959	OPIO FREDERICK C	Education Officer	U4U	625,641	7,507,692
DR.OSS/01	OKULLO ALFRED	D/HEADTEACHER	U2L	1,174,437	14,093,244

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Dr. Oryang Secondary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/1954	OKULLO ALFRED	D/HEADTEACHER	U2Sc	1,230,124	14,761,488
Total Annual Gross Salary (Ushs)					234,931,656

Cost Centre : Kongo Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/1118	OGWANG LAWRENCE	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1121	ODONGO SIMON PETER	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1123	OKUMU ALEX	EDUCATION ASSISTA	U7Upper	452,247	5,426,964
CR/ED/1122	ABOKE PATRICK	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1124	OKELLO RICHARD	EDUCATION ASSISTA	U7Upper	452,247	5,426,964
CR/ED/1119	OLUGU SILVESTO	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1125	AKAO HARRIET JANE	EDUCATION ASSISTA	U7Upper	452,247	5,426,964
CR/ED/1120	ORWENYO RICHARD	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/E/1170	OKAO HARRIET JANE	EDUCATION ASSISTA	U7Upper	345,047	4,140,564
CR/E/1165	OGWANG LAWRENCE	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1171	ORWENYO RICHARD	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1172	ODONGO ROBERT	EDUCATION ASSISTA	U7Upper	367,659	4,411,908
CR/ED/1130	ATIM PATRICK	EDUCATION ASSISTA	U7Upper	473,203	5,678,436
CR/E/1167	OKELLO RICHARD	EDUCATION ASSISTA	U7Upper	345,047	4,140,564
CR/E/1169	OKODI CONS	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/1166	OKUMU ALEX	EDUCATION ASSISTA	U7Upper	345,047	4,140,564
CR/E/1174	ODONGO S. PETER	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1177	ENUR GOEFFREY	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1173	ABEJA L. MARGARET	EDUCATION ASSISTA	U7Upper	367,669	4,412,028
CR/E/1176	ATIM PATRICK	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/ED/1129	OWONA PATRICK	EDUCATION ASSISTA	U7Upper	473,203	5,678,436
CR/E/1175	ONYANG DENIS	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/ED/1127	ABEJA L. MARGARET	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1126	ODONGO ROBERT	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/E/1168	OLUGU SILVESTO	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/ED/1128	OKODI CONS	EDUCATION ASSISTA	U7Upper	473,203	5,678,436
CR/ED/1131	OKOL CHARLES	Headteacher Grade III	U5Upper	609,421	7,313,052

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Kongo Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/E/1164	OKOL CHARLES	Headteacher Grade III	U5Upper	460,131	5,521,572
Total Annual Gross Salary (Ushs)					138,386,400

Cost Centre : Minakulu Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/1603	KOCH JASPER	EDUCATION ASSISTANT	U7pper	445,095	5,341,140
CR/ED/1611	AYO AGNES	EDUCATION ASSISTANT	U7pper	459,574	5,514,888
CR/ED/1616	OMODO ALFRED	EDUCATION ASSISTANT	U7pper	467,685	5,612,220
CR/ED/1606	OJOK RICHARD	EDUCATION ASSISTANT	U7pper	445,095	5,341,140
CR/ED/1607	OKELLO FREDY CHARLES	EDUCATION ASSISTANT	U7pper	445,095	5,341,140
CR/ED/1608	ENGUR GEOFFREY	EDUCATION ASSISTANT	U7pper	452,247	5,426,964
CR/ED/1609	ACHEN REHEMA OLANY	EDUCATION ASSISTANT	U7pper	459,574	5,514,888
CR/ED/1610	AREMO PATRICK	EDUCATION ASSISTANT	U7pper	459,574	5,514,888
CR/ED/1602	OYUKU ALFRED GEORG	EDUCATION ASSISTANT	U7pper	445,095	5,341,140
CR/ED/1599	OGWANG DAVID VICTO	EDUCATION ASSISTANT	U7pper	445,095	5,341,140
CR/ED/1605	AKECH LILY ROSE	EDUCATION ASSISTANT	U7pper	445,095	5,341,140
CR/E/1606	ACEN MILLY	EDUCATION ASSISTANT	U7pper	367,659	4,411,908
CR/ED/1612	OCOO RICHARD	EDUCATION ASSISTANT	U7pper	459,574	5,514,888
CR/ED/1613	AUMA GRACE ITOT	EDUCATION ASSISTANT	U7pper	467,685	5,612,220
CR/ED/1614	ACEN MILLY	EDUCATION ASSISTANT	U7pper	467,685	5,612,220
CR/ED/1615	OKELLO GEORGE WILLY	SENIOR EDUCATION	U7pper	478,504	5,742,048
CR/ED/1601	EPIA MOSES	EDUCATION ASSISTANT	U7pper	445,095	5,341,140
CR/ED/1619	KODI ROBERT	EDUCATION ASSISTANT	U7pper	467,685	5,612,220
CR/ED/1618	AKELLO MOLLY	EDUCATION ASSISTANT	U7pper	467,685	5,612,220
CR/ED/1617	EMUNA GEOFFREY	EDUCATION ASSISTANT	U7pper	467,685	5,612,220
CR/ED/1600	ODING ROBERT CHARLES	EDUCATION ASSISTANT	U7pper	445,095	5,341,140
CR/E/1605	NYADOI ALICE	EDUCATION ASSISTANT	U7pper	326,508	3,918,096
CR/E/1596	OYENG ANDREW JIMMY	EDUCATION ASSISTANT	U7pper	339,741	4,076,892
CR/E/1590	OMODO ALFRED	EDUCATION ASSISTANT	U7pper	374,148	4,489,776
CR/E/1589	OKELLO GEORGE WILLY	SENIOR EDUCATION	U7pper	374,148	4,489,776
CR/E/1598	OKELLO FREDY CHARLES	EDUCATION ASSISTANT	U7pper	337,015	4,044,180
CR/E/1592	OKECH GABRIEL	EDUCATION ASSISTANT	U7pper	356,076	4,272,912

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Minakulu Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/E/1599	OJOK RICHARD	EDUCATION ASSISTA	U7pper	330,493	3,965,916
CR/E/1593	OGWANG DAVID VICTO	EDUCATION ASSISTA	U7pper	326,508	3,918,096
CR/ED/1604	NYADOI ALICE	EDUCATION ASSISTA	U7pper	445,095	5,341,140
CR/E/1591	OCOO RICHARD	EDUCATION ASSISTA	U7pper	357,023	4,284,276
CR/E/1601	OYUKU ALFRED GEORG	EDUCATION ASSISTA	U7pper	326,508	3,918,096
CR/E/1600	KODI ROBERT	EDUCATION ASSISTA	U7pper	374,148	4,489,776
CR/E/1602	KOCH JASPER	EDUCATION ASSISTA	U7pper	326,508	3,918,096
CR/E/1597	EPILA MOSES	EDUCATION ASSISTA	U7pper	326,508	3,918,096
CR/E/1595	EMUNA GEOFFREY	EDUCATION ASSISTA	U7pper	374,148	4,489,776
CR/E/1607	AYO AGNES	EDUCATION ASSISTA	U7pper	356,076	4,272,912
CR/E/1604	AUMA GRACE ITOT	EDUCATION ASSISTA	U7pper	367,659	4,411,908
CR/E/1603	AKELLO MOLLY	EDUCATION ASSISTA	U7pper	374,148	4,489,776
CR/E/1608	AKECH LILY ROSE	EDUCATION ASSISTA	U7pper	326,508	3,918,096
CR/E/1594	ODING ROBERT CHARLE	EDUCATION ASSISTA	U7pper	326,508	3,918,096
Total Annual Gross Salary (Ushs)					198,588,600

Cost Centre : Minakulu Technical Institute

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/1696	Atyam Washington	Askari	U8U	251,133	3,013,596
CR/ED/1697	Edonga Nicholas	Cook	U8U	251,133	3,013,596
CR/ED/1698	Odongo Albert	Cook	U8U	251,133	3,013,596
CR/ED/1699	Odongo Geoffrey	Cook	U8U	251,133	3,013,596
CR/ED/1700	Owiny Nelson	Cook	U8U	251,133	3,013,596
MTI/24	Edonga Nicholas	Cook	U8U	177,847	2,134,164
CR/ED/1703	Okwir George	Waiter	U8U	251,133	3,013,596
MTI/25	Odongo Albert	Cook	U8U	177,847	2,134,164
MTI/26	Odongo Geoffrey	Cook	U8U	159,034	1,908,408
MTI/30	Okwir George	Waiter	U8U	181,213	2,174,556
MTI/27	Owiny Nelson	Cook	U8U	181,213	2,174,556
MTI/23	Atyam Washington	Askari	U8U	159,034	1,908,408
MTI/31	Oyirwoth Collins	Workshop Attendant	U7Lower	227,240	2,726,880
CR/ED/1704	Oyirwoth Collins	Workshop Attendant	U7Lower	227,240	2,726,880

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Minakulu Technical Institute

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/1694	Akullo Mirriam	Senior Clerical Officer	U6 Lower	473,203	5,678,436
CR/ED/1701	Oyepa Alex	Senior Clerical Officer	U6 Lower	473,203	5,678,436
MTI/28	Oyepa Alex	Estates Officer	U6U	342,140	4,105,680
CR/ED/1690	Oludi Leone	Instructor	U5U	491,649	5,899,788
MTI/11	Okabo Tommy	Instructor	U5U	438,082	5,256,984
MTI/12	Okello Richard	Instructor	U5U	438,082	5,256,984
MTI/13	Okello Terrence	Instructor	U5U	438,082	5,256,984
MTI/14	Okori Patrick	Instructor	U5U	438,082	5,256,984
MTI/15	Okwel Henry	Instructor	U5U	529,931	6,359,172
MTI/29	Olanya Charles	Instructor	U5U	438,082	5,256,984
MTI/18	Olwocch Dickens Koma	Instructor	U5U	529,931	6,359,172
CR/ED/1674	Adupo Jane	Instructor	U5U	521,063	6,252,756
MTI/19	Uma Thomas	Instructor	U5U	476,777	5,721,324
CR/ED/1702	Olanya Charles	Instructor	U5U	491,649	5,899,788
CR/ED/1695	Akoli Christine	Bursar	U5U	483,533	5,802,396
CR/ED/1693	Opinya james Okello	Instructor	U5U	491,649	5,899,788
MTI/10	Ojuka Samuel	Instructor	U5U	424,565	5,094,780
CR/ED/1691	Olwocch Dickens Koma	Instructor	U5U	491,649	5,899,788
MTI/17	Oludi Leone	Instructor	U5U	438,082	5,256,984
CR/ED/1688	Okwel Henry	Instructor	U5U	483,533	5,802,396
CR/ED/1687	Okori Patrick	Instructor	U5U	483,533	5,802,396
CR/ED/1686	Okello Terrence	Instructor	U5U	483,533	5,802,396
CR/ED/1685	Okello Richard	Instructor	U5U	483,533	5,802,396
CR/ED/1684	Okabo Tommy	Instructor	U5U	521,063	6,252,756
CR/ED/1683	Ojuka Samuel	Instructor	U5U	521,063	6,252,756
CR/ED/1681	Ocayotoo Benson	Head of Department	U5U	491,649	5,899,788
CR/ED/1680	Moro Moris	Instructor	U5U	491,649	5,899,788
CR/ED/1679	Lwanga Thomas	Instructor	U5U	521,063	6,252,756
CR/ED/1678	Dongoyelo Neversis	Instructor	U5U	521,063	6,252,756
CR/ED/1677	Bihemaiso Patrick	Instructor	U5U	521,063	6,252,756
CR/ED/1676	Asiimwe R Fred Adyeeri	Instructor	U5U	521,063	6,252,756
CR/ED/1675	Anok Habakkuk	Head of Department	U5U	521,063	6,252,756

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Minakulu Technical Institute

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/1692	Uma Thomas	Instructor	U5U	491,649	5,899,788
MTI/03	Asiimwe R Fred Adyeeri	Instructor	U5U	529,931	6,359,172
MTI/21	Akullo Mirriam	Store Keeper	U5U	442,140	5,305,680
MTI/20	Opinya james Okello	Instructor	U5U	460,131	5,521,572
MTI/22	Akoli Christine	Bursar	U5U	417,769	5,013,228
MTI/02	Anok Habakkuk	Head of Department	U5U	491,649	5,899,788
MTI/04	Bihemaiso Patrick	Instructor	U5U	438,082	5,256,984
MTI/05	Dongoyelo Neversis	Instructor	U5U	438,082	5,256,984
MTI/06	Lwanga Thomas	Instructor	U5U	438,082	5,256,984
MTI/07	Moro Moris	Instructor	U5U	445,285	5,343,420
MTI/08	Ocayotoo Benson	Head of Department	U5U	417,769	5,013,228
MTI/01	Adupo Jane	Instructor	U5U	438,082	5,256,984
MTI/16	Olido Maurice	Deputy Principal	U2U	1,123,501	13,482,012
CR/ED/1689	Olido Maurice	Deputy Principal	U2U	1,230,124	14,761,488
MTI/09	Odee Kibuuka Ambrose	Principal	U1U	1,662,403	19,948,836
MTI/09	Oder Kibuuka Ambrose	Principal	U1U	1,537,073	18,444,876
CR/ED/1682	Odee Kibuuka Ambrose	Principal	U1U	1,517,837	18,214,044
Total Annual Gross Salary (Ushs)					371,176,320

Cost Centre : Okule Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/1151	ANYURU CHARLES	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1157	OKELLO LAWRENCE	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1159	OBONG JOYCE	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1158	OCEN ALFRED	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1156	OBONG JIMMY	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1155	ADONG ROSE	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1154	AKELLO JOYCE PAMSHI	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1160	ONGOM PAULINE ROSE	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1152	ABONYO STELLA	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1150	OGWANG HERBERT	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1149	BONOKE NIXON WINSTO	EDUCATION ASSISTA	U7Upper	467,685	5,612,220

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Okule Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/1148	BOLI MOSES	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1147	ALOBO RICHARD	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1153	EBONG TONNY	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/E/1609	EGO VINCENT	EDUCATION ASSISTA	U7Upper	367,659	4,411,908
CR/E/1624	OKWIR BOSCO	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/1621	ABONYO STELLA	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1614	ACHOLA HARRIET JENE	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1615	ADONG ROSE	EDUCATION ASSISTA	U7Upper	367,659	4,411,908
CR/E/1623	AKELLO JOYCE PAMSHI	EDUCATION ASSISTA	U7Upper	350,495	4,205,940
CR/E/1613	AKULLU JENNIFER	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/1617	ONGOM PAULINE ROSE	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/1622	EBONG TONNY	EDUCATION ASSISTA	U7Upper	367,659	4,411,908
CR/ED/1161	OGWAL HUDSON	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/E/1619	OBONG JOYCE	EDUCATION ASSISTA	U7Upper	361,798	4,341,576
CR/E/1620	OCEN ALFRED	EDUCATION ASSISTA	U7Upper	367,659	4,411,908
CR/E/1616	OGWAL HUDSON	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/1626	OGWANG HERBERT	EDUCATION ASSISTA	U7Upper	367,659	4,411,908
CR/E/1610	OKELLO LAWRENCE	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/ED/1165	EGO VINCENT GEORGE	EDUCATION ASSISTA	U7Upper	452,247	5,426,964
CR/ED/1162	ACHOLA HARRIET JANE	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/E/1625	ANYURU CHARLES	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/ED/1633	ONGOM PAULINE ROSE	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1625	OBONG JOYCE	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1626	ADONG ROSE	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1627	OCEN ALFRED	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1620	OKELLO LAWRENCE	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1624	AKELLO JOYCE PAMSHI	EDUCATION ASSISTA	U7Upper	459,574	5,514,888
CR/E/1618	OJOK DENISH	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/ED/1632	OGWAL HUDSON	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1629	EGO VINCENT	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1634	OJOK DENISH	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1635	OKWIR BOSCO	EDUCATION ASSISTA	U7Upper	467,685	5,612,220

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Okule Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/1623	ANYURU CHARLES	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1622	ABONYO STELLA	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1621	ACHOLA HARRIET JENE	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1637	EBONG TONNY	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1638	OGWANG HERBERT	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1631	AKULLU JENNIFER	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1163	ODEL NELSON	SENIOR EDUCATION	U6Lower	478,095	5,737,140
CR/ED/1164	ADEA SCOVIA (MRS	SENIOR EDUCATION	U6Lower	478,095	5,737,140
CR/E/1611	ODEL NELSON	SENIOR EDUCATION	U6Lower	374,148	4,489,776
CR/ED/1166	OWINY GODFREY	SENIOR EDUCATION	U6Lower	478,095	5,737,140
CR/ED/1630	ODEL NELSON	SENIOR EDUCATION	U6Lower	467,685	5,612,220
CR/E/1612	ADEA SCOVIA	SENIOR EDUCATION	U6Lower	374,148	4,489,776
CR/ED/1628	ADEA SCOVIA	SENIOR EDUCATION	U6Lower	467,685	5,612,220
CR/ED/1167	ADEA DAVID	Headteacher Grade III	U5Upper	609,421	7,313,052
CR/ED/1636	ADEA DAVID	Headteacher Grade III	U5Upper	512,077	6,144,924
CR/E/0041	ADEA DAVID	Headteacher Grade III	U5Upper	417,360	5,008,320
CR/E/0042	AYO OGOLE	Headteacher Grade III	U4Upper	702,364	8,428,368
Total Annual Gross Salary (Ushs)					316,874,748

Cost Centre : Opuk Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/1139	OMACH WILLY GEORGE	EDUCATION ASSISTA	U7Upper	452,247	5,426,964
CR/ED/1136	EPILA DORISH	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1137	OKORI GEOFFREY	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1138	OJOK GEORGE	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1145	EGO FRANCIS	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1144	OKOT JOHN	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1143	OKOLA ALEX	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1140	OKOLA FRANCIS GODFR	EDUCATION ASSISTA	U7Upper	459,574	5,514,888
CR/E/1181	APIO ROSE MARY	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1189	EGO FRANCIS	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/ED/1132	APIO ROSE MARY	EDUCATION ASSISTA	U7Upper	445,095	5,341,140

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Opuk Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/E/1190	EPILA DORISH	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1188	OWINYA SAM	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1180	OJOK RICHARD	EDUCATION ASSISTA	U7Upper	350,495	4,205,940
CR/E/1183	OKOLA ALEX	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/1191	OKORI GEPFFREY	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1184	OKOT JOHN	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/ED/1133	IBONGA JOHN MOSES	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1134	OLUGO DENIS WALTER	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/E/1187	OKUMU WALTER	EDUCATION ASSISTA	U7Upper	367,659	4,411,908
CR/ED/1135	OWINYA SAM	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/E/1185	OLUGO DENIS WALTER	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1186	OMACH WILLY GEORGE	EDUCATION ASSISTA	U7Upper	339,741	4,076,892
CR/E/1182	IBINGA JOHN MOSES	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/ED/1141	OKUMU WALTER	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/E/1179	CONG JOHNSON	SENIOR EDUCATION	U6Lower	371,304	4,455,648
CR/ED/1142	CONG JOHNSON	SENIOR EDUCATION	U6Lower	478,504	5,742,048
CR/ED/1146	ACEN HELLEN BEATRIC	Headteacher Grade III	U5Upper	609,421	7,313,052
CR/E/1178	ACEN HELLEN BEATRIC	Headteacher Grade III	U5Upper	460,131	5,521,572
Total Annual Gross Salary (Ushs)					143,483,676

Subcounty / Town Council / Municipal Division : Myene Sub-county

Cost Centre : Abang Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/E/1193	OKUNU NIXON	EDUCATION ASSISTA	U7Upper	361,798	4,341,576
CR/E/1201	OKODI ELVIS	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1195	OKELLO DAN SMITH	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/ED/1168	OBUA SAM	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/E/1197	OBUA SAM	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/ED/1174	OKELLO DAS SMITH	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/E/1199	KAGORO PATRICK	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1198	OBUA ALFRED	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/1196	APIO CHRISTINE	EDUCATION ASSISTA	U7Upper	326,508	3,918,096

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Abang Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/E/1200	AKEDO HELLEN	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/ED/1175	OBUA ALFRED	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/E/1194	ONAPA NELSON	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/ED/1172	OKUNU NIXON	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1171	OKODI ELVIS	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1173	ONAPA NELSON	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1170	OKELLO CEASER	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1169	ENGOLA JOEL OKELLO	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/E/1202	OKELLO CYPRIAN MAX	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/1192	OMARA TONY MAMBO	Deputy Head Grade II	U5Upper	460,131	5,521,572
CR/ED/1176	ADONYO JASPER	Headteacher Grade III	U5Upper	609,421	7,313,052
Total Annual Gross Salary (Ushs)					99,110,904

Cost Centre : Abululyec Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/E/1638	OKECH SIMON	EDUCATION ASSISTA	U7Upper	367,015	4,404,180
CR/ED/1248	EJON CHRIST	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1249	ALIK SARAH	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1250	ODONGO MOSES	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1251	OTWAL JACKSON	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/E/1636	ODUR THEOPILO	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/ED/1244	ONGABO TOMMY RICH	EDUCATION ASSISTA	U7Upper	459,685	5,516,220
CR/E/1630	ONGABO TOMMY RICH	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/1634	OTWAL JACKSON	EDUCATION ASSISTA	U7Upper	356,076	4,272,912
CR/ED/1252	ODONGO TOBBY	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1247	OKECH SIMON	EDUCATION ASSISTA	U7Upper	459,685	5,516,220
CR/ED/1245	OCEN SAMMY ROSE	EDUCATION ASSISTA	U7Upper	459,685	5,516,220
CR/ED/1642	ENGOLA JOEL OKELLO	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1243	AJOK LILLY	EDUCATION ASSISTA	U7Upper	459,685	5,516,220
CR/ED/1242	OKWIR BOSCO	EDUCATION ASSISTA	U7Upper	459,685	5,516,220
CR/ED/1241	OKELLO GEOFFREY	EDUCATION ASSISTA	U7Upper	459,685	5,516,220
CR/ED/1240	OPIO JULIUS PETER	EDUCATION ASSISTA	U7Upper	459,685	5,516,220

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Abululyec Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/E/1629	ODONGO TOBBY	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1637	ODONGO MOSES	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/ED/1639	ODONGO TOBBY	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1640	EJON CHRIST	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1246	BONGONYINGE LILLY	EDUCATION ASSISTA	U7Upper	459,685	5,516,220
CR/ED/1650	ODUR THEOPILO	EDUCATION ASSISTA	U7Upper	367,015	4,404,180
CR/E/1633	OCEN SAMMY ROSS	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/1639	AJOK LILLY	EDUCATION ASSISTA	U7Upper	361,798	4,341,576
CR/E/1635	ALIK SARAH	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1632	BONGONYINGE LILLY	EDUCATION ASSISTA	U7Upper	334,557	4,014,684
CR/E/1631	EJON CHRIST	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1640	ENGOLA JOEL OKELLO	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/ED/1651	ODONGO MOSES	EDUCATION ASSISTA	U7Upper	367,015	4,404,180
CR/ED/1641	ALIK SARAH	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1649	OCEN SAMMY ROSS	EDUCATION ASSISTA	U7Upper	367,015	4,404,180
CR/ED/1648	ONGABO TOMMY RICHA	EDUCATION ASSISTA	U7Upper	367,015	4,404,180
CR/ED/1645	AJOK LILLY	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1643	BONGONYINGE LILLY	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1644	OTWAL JACKSON	EDUCATION ASSISTA	U7Upper	459,574	5,514,888
CR/ED/1646	OKECH SIMON	EDUCATION ASSISTA	U7Upper	367,015	4,404,180
CR/E/1628	OYUGI ALFONSE	SENIOR EDUCATION	U6Lower	371,194	4,454,328
CR/ED/1647	OYUGI ALFONSE	SENIOR EDUCATION	U6Lower	367,015	4,404,180
CR/ED/1253	OCEN BENSON	Headteacher Grade III	U5Upper	609,421	7,313,052
CR/E/1627	OCEN BENSON	Headteacher Grade III	U5Upper	529,931	6,359,172
CR/ED/1652	OCEN BENSON	Headteacher Grade III	U5Upper	609,421	7,313,052
Total Annual Gross Salary (Ushs)					212,553,192

Cost Centre : Acimi Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/1228	ONEK GEOFFREY	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1226	OMARA ALFRED	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1225	OWILLI ROBERT	EDUCATION ASSISTA	U7Upper	467,685	5,612,220

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Acimi Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/1233	AKECH JACQUILINE	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1224	OTIM ALFRED	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1229	OJARA CHARLES GOLBE	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1230	OKULO JACOB	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1227	OPIO FRANCIS	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/E/1642	OTIM SIMON PETER	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/ED/1658	ATIM JIMMY BOSCO	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1660	OTIM SIMON PETER	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/E/1643	OGWANG GEOFFREY	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1654	OPIO FRANCIS	EDUCATION ASSISTA	U7Upper	355,680	4,268,160
CR/E/1649	ONEK GEOFFREY	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/1653	OKELLO JACOB	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/ED/1657	AKELLO JUDITH	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/E/1644	OKECH EMMANUEL	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/ED/1659	OPIO FRANCIS	EDUCATION ASSISTA	U7Upper	459,574	5,514,888
CR/E/1645	OJARA CHARLES GILBE	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/ED/1661	OJARA CHARLES GILBE	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1662	ONEK GEOFFREY	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1663	AGWA SAMUEL	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1664	OKELLO JACOB	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/E/1655	ATIM JIMMY BOSCO	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/ED/1232	ATIM JIMMY BOSCO	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1235	AGWA SAMUEL	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/E/1648	AKELLO JUDITH	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/ED/1234	OKECH EMMANUEL	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/E/1646	AKECH JACQUILINE	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1652	AGWA SAMUEL	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/1647	ACUNGO MOLLY DORCU	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/ED/1231	AKELLO JUDITH	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1656	ACUNGO MOLLY DORCU	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1653	OGWANG GEOFFREY	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1238	OTIM SIMON PETER	EDUCATION ASSISTA	U7Upper	467,685	5,612,220

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Acimi Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/1237	ACUNGO MOLLY DORCA	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1655	AKECH JACQUILINE	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1654	OKECH EMMANUEL	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/E/1650	OMARA ALFRED	SENIOR EDUCATION	U6Lower	378,203	4,538,436
CR/ED/1236	AMUJA GEOFFREY	SENIOR EDUCATION	U6Lower	478,504	5,742,048
CR/ED/1665	OMARA ALFRED	SENIOR EDUCATION	U6Lower	478,504	5,742,048
CR/E/1651	AMUJA GEOFFREY	Deputy Head Grade II	U5Upper	401,701	4,820,412
CR/ED/1667	Opio Vicky Poll	Headteacher Grade II	U5Upper	822,438	9,869,256
CR/ED/1666	AMUJA GEOFFREY	EDUCATION ASSISTA	U5Upper	504,856	6,058,272
CR/E/1641	OPIO VICKY POLL	Headteacher Grade II	U4 Lower	707,366	8,488,392
CR/ED/1239	OPIO VICY POLL	Headteacher Grade II	U4Lower	822,438	9,869,256
Total Annual Gross Salary (Ushs)					249,547,644

Cost Centre : Alworopii Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/1200	EBONG BRENDA	EDUCATION ASSISTA	U7Upper	452,247	5,426,964
CR/ED/1201	ANGWEE ROBERT	EDUCATION ASSISTA	U7Upper	452,247	5,426,964
CR/ED/1199	ALUM CHRISTINE	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1198	OMARA JAMES	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/E/1228	OBONG FRED	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/1230	ACHIN DAVID SERRO	EDUCATION ASSISTA	U7Upper	359,757	4,317,084
CR/E/1235	ALUM CHRISTINE	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1236	OBOI ANJELOUS	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/ED/1202	ACHIN DAVID SERRO	EDUCATION ASSISTA	U7Upper	452,247	5,426,964
CR/E/1229	OGWAL MARASELO	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/1234	OJOK MOSES	EDUCATION ASSISTA	U7Upper	367,659	4,411,908
CR/E/1237	OKELLO ATO FRANCIS	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/1227	OKENE TOMMY MIKE	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/1225	OMARA JAMES	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1238	OYOKA ANDREW	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/1226	OTIM THOMAS SAMUEL	EDUCATION ASSISTA	U7Upper	367,659	4,411,908
CR/E/1233	OPIO JOHN MOSES	EDUCATION ASSISTA	U7Upper	361,798	4,341,576

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Alworopii Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/E/1232	ANGWEE ROBERT	EDUCATION ASSISTA	U7Upper	330,493	3,965,916
CR/ED/1203	OPIO JOHN MOSES	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1210	ODUR THEOPILO	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1209	OGWAL MARASELO	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1208	OBONG FRED	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1207	OKENE TOMMY MIKE	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1206	OKORI GODFREY	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1205	ARYEMO LILIAN	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1204	OTIM THOMAS SAMUEL	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/E/1231	ONGEBO TOM RICHARD	SENIOR EDUCATION	U6Lower	371,304	4,455,648
CR/ED/1211	OKWANY ALFRED	Headteacher Grade III	U5Upper	609,421	7,313,052
CR/E/1239	ODONGO ALFRED LUISC	Headteacher Grade III	U5Upper	503,850	6,046,200
CR/ED/1212	ODONGO ALFRED LUISC	Headteacher Grade III	U5Upper	609,421	7,313,052
CR/E/1224	OKWANY ALFRED	Headteacher Grade III	U5Upper	503,850	6,046,200
Total Annual Gross Salary (Ushs)					158,686,644

Cost Centre : Amwa Comprehensive Sech. School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
ACSS/02	OMARA JOHN KENNEDY	Deputy Head Teacher O		1,050,426	12,605,112
CR/ED/1851	OGALINDENIS	Assistant Education Offic	U5Sc	733,562	8,802,744
CR/ED/1849	OTIM ALEX	Assistant Education Offic	U5Sc	733,562	8,802,744
CR/ED/1860	OGWAL ALEX OWANI	Assistant Education Offic	U5Sc	609,243	7,310,916
CR/ED/1847	KAWA DENIS AWEDE	Assistant Education Offic	U5Sc	733,562	8,802,744
CR/ED/1858	BUA ORIBO SAM	Assistant Education Offic	U5Sc	609,243	7,310,916
CR/ED/1857	MORO RICHARD BEJA	Assistant Education Offic	U5Sc	609,243	7,310,916
CR/ED/1856	OMARA ALFRED	Assistant Education Offic	U5Sc	609,243	7,310,916
ACSS/09	AUMA ROSE ONEN	Assistant Education Offic	U5U	492,666	5,911,992
ACSS/04	ABWON FRANCIS	Assistant Education Offic	U5U	509,549	6,114,588
ACSS/14	BUA ORIBO SAM	Assistant Education Offic	U5U	484,471	5,813,652
ACSS/17	EBONG FRED	Assistant Education Offic	U5U	401,701	4,820,412
ACSS/06	AUMA LUCY MAGRET	Assistant Education Offic	U5U	492,666	5,911,992
ACSS/16	OGWAL ALEX OWANI	Assistant Education Offic	U5U	509,549	6,114,588

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Amwa Comprehensive Sech. School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
ACSS/08	OJOK NELSON	Assistant Education Offic	U5U	401,701	4,820,412
ACSS/11	OJOK TONNY	Assistant Education Offic	U5U	464,936	5,579,232
ACSS/21	OKELLO ALEX	Assistant Education Offic	U5U	401,701	4,820,412
ACSS/12	OMARA ALFRED	Assistant Education Offic	U5U	464,936	5,579,232
ACSS/15	OPYENE DENISH MECA	Assistant Education Offic	U5U	509,549	6,114,588
ACSS/03	KAWA DENIS AWEDE	Assistant Education Offic	U5U	449,785	5,397,420
ACSS/22	OJOK FELIX	Assistant Education Offic	U5U	401,701	4,820,412
ACSS/13	MORO RICHARD BEJA	Assistant Education Offic	U5U	484,471	5,813,652
ACSS/10	OGOM ROBSON	Assistant Education Offic	U5U	484,471	5,813,652
ACSS/07	OGALINDENIS	Assistant Education Offic	U5U	484,471	5,813,652
ACSS/19	ODONGO AMOS OMI	Assistant Education Offic	U5U	509,549	6,114,588
ACSS/18	OCEN PATRICK	Assistant Education Offic	U5U	509,549	6,114,588
ACSS/20	OCEN GEORGE	Assistant Education Offic	U5U	401,701	4,820,412
CR/ED/1864	OCEN GEORGE	Assistant Education Offic	U5U	491,649	5,899,788
ACSS/05	OTIM ALEX	Assistant Education Offic	U5U	509,549	6,114,588
CR/ED/1852	OJOK NELSON	Assistant Education Offic	U5U	491,649	5,899,788
CR/ED/1862	OCEN PATRICK	Assistant Education Offic	U5U	491,649	5,899,788
CR/ED/1861	EBONG FRED	Assistant Education Offic	U5U	491,649	5,899,788
CR/ED/1853	AUMA ROSE ONEN	Assistant Education Offic	U5U	491,649	5,899,788
CR/ED/1854	OGOM ROBSON	Assistant Education Offic	U5U	491,649	5,899,788
CR/ED/1855	OJOK TONNY	Assistant Education Offic	U5U	491,649	5,899,788
CR/ED/1850	AUMA LUCY MAGRET	Assistant Education Offic	U5U	565,397	6,784,764
CR/ED/1848	ABWON FRANCIS	Assistant Education Offic	U5U	521,063	6,252,756
CR/ED/1859	OPYENE DENISH MECA	Assistant Education Offic	U5U	535,991	6,431,892
CR/ED/1866	OJOK FELIX	Assistant Education Offic	U5U	491,649	5,899,788
CR/ED/1865	OKELLO ALEX	Assistant Education Offic	U5U	491,649	5,899,788
CR/ED/1863	ODONGO AMOS OMI	Assistant Education Offic	U5U	491,649	5,899,788
CR/ED/1846	OMARA JOHN KENNEDY	Deputy Head Teacher O	U3U	1,050,426	12,605,112
CR/ED/1845	OKUMU MARTIN	Head Teacher O Level D	U2U	1,579,424	18,953,088
ACSS/25	OKUMU MARTIN	Head Teacher O Level D	U2U	1,059,984	12,719,808
Total Annual Gross Salary (Ushs)					303,426,372

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Amwa Demonstration School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/1181	ACHIO HARRIET	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1189	OMARA JONES FRED	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1194	OTIM PATRICK SELF	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1193	OKELLO JULIUS PETER	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1192	OGWAL HUDSON	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1191	OTIMA GEORGE	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1188	KOJO LAWRENCE	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1187	AKULLU CATHERINE	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1185	ODAGA JACOB	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1184	OTUCU NANCY	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1182	ARAO IRENE	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1180	OBURA GEOFFREY C	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1179	OJERA LAWRENCE ISAA	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1178	OLIDO MORRIS	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1183	ATIM LUCY	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/E/1217	OGWAL HUDSON	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/1213	OTIMA GEORGE	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/1223	OTIM PATRICK	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/1211	OMARA JONES FRED	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/1208	OLIDO MORRIS	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1210	OJERA LAWRENCE ISAA	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1221	OTUCU NANCY	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1215	ODAGA JACOB	EDUCATION ASSISTA	U7Upper	330,493	3,965,916
CR/E/1218	ARAO IRENE	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1216	ACHIO HARRIET	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1222	OKELLO JULIUS	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/1209	AKULLU CATHERINE	EDUCATION ASSISTA	U7Upper	361,798	4,341,576
CR/E/1220	ATIM LUCY	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1219	KOJO LAWRENCE	EDUCATION ASSISTA	U7Upper	367,659	4,411,908
CR/E/1214	OBURA GEOFFREY	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/ED/1196	OCENG JOEL	SENIOR EDUCATION	U6Lower	504,856	6,058,272
CR/E/1206	OLANG ROBERT	SENIOR EDUCATION	U6Lower	361,798	4,341,576

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Amwa Demonstration School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/E/1205	OCENG JOEL	SENIOR EDUCATION	U6Lower	385,487	4,625,844
CR/E/1204	ODIDA PIUS ITOT	SENIOR EDUCATION	U6Lower	382,803	4,593,636
CR/E/1207	AKULI FLORENCE ROSE	SENIOR EDUCATION	U6Lower	326,508	3,918,096
CR/ED/1186	OLANG ROBERT	SENIOR EDUCATION	U6Lower	467,685	5,612,220
CR/ED/1190	OPITO FRANCIS	SENIOR EDUCATION	U6Lower	467,685	5,612,220
CR/ED/1195	ODIDA PIUS ITOT	SENIOR EDUCATION	U6Lower	478,504	5,742,048
CR/E/1212	OPITO FEANCIS	SENIOR EDUCATION	U6Lower	374,148	4,489,776
CR/ED/1177	AKULI FLORENCE ROSE	SENIOR EDUCATION	U6Lower	445,095	5,341,140
CR/ED/1197	ODONGO GODFREY	Headteacher Grade I	U4Lower	957,010	11,484,120
CR/E/1203	ODONGO GODFREY	Headteacher Grade I	U4Lower	832,182	9,986,184
Total Annual Gross Salary (Ushs)					216,414,744

Cost Centre : Ogali Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/E/1242	BONGOMIN RICHARD	EDUCATION ASSISTA	U7Upper	313,950	3,767,400
CR/ED/1214	ODULAI STEVEN	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1216	ABWORI LUCIANO	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1217	OGWANG SIMON	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1218	GIRA MOSES	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1219	WOKORACH DENIS	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1220	ODONGO LAWRENCE	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1221	OCEN JULIUS PETER	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1222	EWEL FREDERICK	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/E/1245	AKELLO BRENDA GLORI	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1243	GIRA MOSES	EDUCATION ASSISTA	U7Upper	337,015	4,044,180
CR/E/1241	OCANOA FELIX	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/1246	OCEN JULIUS PETER	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/1244	ODULAI STEVEN	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1249	OGWANG SIMON	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1248	OKELLO JIMMY	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/1240	WOKORACH DENIS	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/1247	ABONYO HARRIET SARA	EDUCATION ASSISTA	U7Upper	326,508	3,918,096

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Ogali Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/1213	BONGOMIN RICHARD	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1215	AKELLO BRENDA GLORI	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1223	OKELLO TOM	Headteacher Grade III	U5Upper	609,421	7,313,052
CR/E/0014	OKELLO TOM	Headteacher Grade III	U5Upper	529,931	6,359,172
Total Annual Gross Salary (Ushs)					109,611,012

Subcounty / Town Council / Municipal Division : Ngai Sub-county

Cost Centre : Akucawitim Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/E/1295	PGWAL MILTON GEORG	ED .SS II	U7Upper	326,508	3,918,096
CR/E/1297	AKOLI CAROLINE	ED .SS II	U7Upper	367,659	4,411,908
CR/ED/1309	APILI SARAH	ED .SS II	U7Upper	467,685	5,612,220
CR/ED/1308	OWETA NELSON	ED .SS II	U7Upper	467,685	5,612,220
CR/E/1305	ANYEKI ANTHONY	ED .SS II	U7Upper	326,508	3,918,096
CR/E/1304	APILI SARAH	ED .SS II	U7Upper	374,148	4,489,776
CR/E/1302	ATALA HELLEN SCOVIR	ED .SS II	U7Upper	326,508	3,918,096
CR/ED/1307	WELLO TOMMY	ED .SS II	U7Upper	467,685	5,612,220
CR/E/1300	OLEDO RICHARD	ED .SS II	U7Upper	326,508	3,918,096
CR/ED/1306	AMUJA JOHN	ED .SS II	U7Upper	473,203	5,678,436
CR/E/1301	WELLO TOMMY	ED .SS II	U7Upper	374,148	4,489,776
CR/ED/1305	AKOLI CAROLINE	ED .SS II	U7Upper	467,685	5,612,220
CR/ED/1304	OJOK ALFRED O FRED	ED .SS II	U7Upper	445,095	5,341,140
CR/ED/1303	ANYEKI MOSES ANTHO	ED .SS II	U7Upper	445,095	5,341,140
CR/ED/1302	ATALA HELLEN SCOVIO	ED .SS II	U7Upper	445,095	5,341,140
CR/ED/1301	OLEDO RICHARD	ED .SS II	U7Upper	445,095	5,341,140
CR/ED/1300	ABONGO DAVID	ED .SS II	U7Upper	445,095	5,341,140
CR/E/1298	OYUKU GEORGE	SENIOR EDUCATION	U7Upper	371,304	4,455,648
CR/ED/1299	OGWAL MILTON GEORG	ED .SS II	U7Upper	445,095	5,341,140
CR/E/1299	ABONGO DAVID	ED .SS II	U7Upper	326,508	3,918,096
CR/E/1303	OWETA NELSON	ED .SS II	U7Upper	374,148	4,489,776
CR/ED/1312	ADOCH STELLA	SENIOR EDUCATION	U6Lower	478,504	5,742,048
CR/E/1296	OCEN MILTON	SENIOR EDUCATION	U6Lower	382,803	4,593,636

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Akucawitim Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/1310	OCEN MILTON	SENIOR EDUCATION	U6Lower	478,504	5,742,048
CR/E/1306	ADOCH STELLA	SENIOR EDUCATION	U6Lower	382,803	4,593,636
CR/ED/1311	AMONGI HELLEN KELLE	Deputy Head Grade II	U5Upper	556,917	6,683,004
CR/E/1294	AMONGI HELLEN KELLE	Deputy Head Grade II	U5Upper	460,131	5,521,572
Total Annual Gross Salary (Ushs)					134,977,464

Cost Centre : Aramita Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/E/1358	ATIM BETTY	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/ED/1361	ATIM BETTY	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/E/1364	OYAM BONNY	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1365	OPIO HILLARY	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1357	ONYANG SANTO	EDUCATION ASSISTA	U7Upper	345,047	4,140,564
CR/E/1366	OJOK JOHN	EDUCATION ASSISTA	U7Upper	367,659	4,411,908
CR/E/1363	ODUR TONNY	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/1360	ODONGO WILLY ISAAC	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/1368	ODONGO BOSCO	EDUCATION ASSISTA	U7Upper	356,076	4,272,912
CR/E/1359	ODONGKARA GRACE	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/1369	OBIA PATRICK	EDUCATION ASSISTA	U7Upper	367,659	4,411,908
CR/E/1361	ATIM SIMON	EDUCATION ASSISTA	U7Upper	367,659	4,411,908
CR/ED/1365	AMOLO JOSEPHINE	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/E/1362	ABOKE PATRICK	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/ED/1366	ONYANG SANTO	EDUCATION ASSISTA	U7Upper	452,247	5,426,964
CR/ED/1367	ODONGO BOSCO	EDUCATION ASSISTA	U7Upper	452,247	5,426,964
CR/ED/1364	OPIO HILLARY	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1369	OJOK JOHN	EDUCATION ASSISTA	U7Upper	452,247	5,426,964
CR/ED/1372	ODONGKARA GRACE	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/E/1367	AMUJA JOHN	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/ED/1370	OBUA CHARLES	EDUCATION ASSISTA	U7Upper	452,247	5,426,964
CR/ED/1363	OYAM BONNY	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1373	ODUR TONNY	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1362	OKULLO BONIFACE	EDUCATION ASSISTA	U7Upper	445,095	5,341,140

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Aramita Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/1368	ATIM SIMON	EDUCATION ASSISTA	U7Upper	452,247	5,426,964
CR/E/1356	AROMA JIMMY	SENIOR EDUCATION	U6Lower	371,304	4,455,648
CR/ED/1371	AROMA JIMMY	SENIOR EDUCATION	U6Lower	478,504	5,742,048
Total Annual Gross Salary (Ushs)					129,971,664

Cost Centre : Ariek Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/1324	OCING DENISH	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1322	BALA DICK	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1321	AMENY JOEL PETER	EDUCATION ASSISTA	U7Upper	459,574	5,514,888
CR/ED/1320	OKELLO JOHN MORRISH	EDUCATION ASSISTA	U7Upper	459,574	5,514,888
CR/E/1320	OCING DENISH	EDUCATION ASSISTA	U7Upper	374,149	4,489,788
CR/E/1318	APUNYU ANTHONY	EDUCATION ASSISTA	U7Upper	374,149	4,489,788
CR/E/1319	AYO RONALD	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1316	BALA DICK	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/1312	OBONG ALFRED	EDUCATION ASSISTA	U7Upper	359,737	4,316,844
CR/E/1309	AMOLI AGNESS	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1311	OBWOR DOUGLAS	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/ED/1318	AYO RONALD	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/E/1314	OKELLO JOHN MORRISH	EDUCATION ASSISTA	U7Upper	359,757	4,317,084
CR/E/1308	OPIO JIMMY RICHARD O	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/ED/1317	ANAM CHRISTOPHER	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1315	OMARA BONNY	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1314	AMOLI AGNESS	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1313	ANGOLE GEOFFREY	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/E/1310	AOMARA BONNY	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1315	APENY JOEL PETER	EDUCATION ASSISTA	U7Upper	359,757	4,317,084
CR/ED/1316	OBWOR DOUGLAS	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/E/1317	OBUKU DAVID	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1313	OKELLO PETER	SENIOR EDUCATION	U6Lower	357,606	4,291,272
CR/E/1307	ONGOM DENIS ARACH	Deputy Head grade II	U5Upper	460,131	5,521,572
CR/ED/1323	ONGOM DENIS ARACH	Deputy Head grade II	U5Upper	517,569	6,210,828

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Ariek Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/1319	OKELLO HENRY	Head Teacher Grade III	U5Upper	609,421	7,313,052
Total Annual Gross Salary (Ushs)					127,566,720

Cost Centre : Kulakula primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/1329	OWANI LAWRENCE	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1330	OTWAL GEOFFREY	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1331	ONGEBO TOM RICHARD	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1332	OJOK PATRICK	EDUCATION ASSISTA	U7Upper	452,247	5,426,964
CR/ED/1333	OKELLO FRED	EDUCATION ASSISTA	U7Upper	459,574	5,514,888
CR/ED/1334	OYUKU TOM RICHARD	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1336	ODUR MIKE EKANYA	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1335	MARY AKULLU	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/E/1325	ODONGO JIMMY	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1328	OKULLU PHILIPS	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/ED/1325	JUDITH EGWEL	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1326	ODONGO JIMMY	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1327	OKULLU PHILIPS	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/E/1332	OJOK PATRICK	EDUCATION ASSISTA	U7Upper	345,047	4,140,564
CR/E/1334	OJOK FELIX	EDUCATION ASSISTA	U7Upper	326,509	3,918,108
CR/E/1326	ODUR MIKE EKANYA	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/1327	OKELLO FRED	EDUCATION ASSISTA	U7Upper	350,495	4,205,940
CR/E/1322	MARY AKULLU	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/1324	KIPLANGAT NELSON	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1323	JUDITH EGWEL	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1329	OMACH THOMAS	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1330	OYUKU TOM RICHARD	EDUCATION ASSISTA	U7Upper	367,651	4,411,812
CR/E/1331	OWANI LAWRENCE	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1333	OTWAL GEOFFREY	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/ED/1328	OMACH THOMAS	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/E/1324	EBONG ROBERT	SENIOR EDUCATION	U6Lower	378,203	4,538,436
CR/ED/1337	EBONG ROBERT	SENIOR EDUCATION	U6Lower	478,504	5,742,048

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Kulakula primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/E/1321	HELLEN ROSE ALUM	Headteacher Grade III	U5	467,777	5,613,324
CR/ED/1338	HELLEN ROSE ALUM	Headteacher Grade III	U5Upper	609,421	7,313,052
Total Annual Gross Salary (Ushs)					141,456,000

Cost Centre : Ngai Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/E/1275	OKELLO RAYMOND	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/1271	TILE PETER AGUMERE	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/ED/1270	AKELLO HADOLINE STE	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1282	EKOL LAWRENCE	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/E/1269	ACANI JAMES	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/1260	ACEN HILDER ROSE	Deputy Head Grade II	U7Upper	484,471	5,813,652
CR/E/1268	AKELLO HADOLINE STE	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/ED/1269	CHEPTOEK FARANTINE	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/E/1267	CHEPTOEK FARANTINE	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/ED/1272	OGWANG FRANCIS JAM	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/E/1276	OKELLO GEOFFREY	EDUCATION ASSISTA	U7Upper	371,304	4,455,648
CR/E/1266	OKELLO CEASAR	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1265	OGWANG GEORGE	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1272	OGWANG FRANCIS JAM	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1261	OGWAL RICHARD	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1273	EKOL LAWRENCE OGWA	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/1277	ATYANG DOMINIK JACO	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/ED/1280	ACEN HILDER ROSE	Deputy Head Grade II	U7Upper	565,397	6,784,764
CR/E/1264	OPIO MARTIN	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1270	OPITO DENISH	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1275	OTIDI BENSON	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1278	OTIM SANTUS	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1274	OKWANG SAM	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/ED/1265	OTIM STEPHEN	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1283	OTYANG DOMINIK JACO	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1266	OPIO MARTIN	EDUCATION ASSISTA	U7Upper	445,095	5,341,140

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Ngai Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/E/1263	ONGOM JASPER	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/ED/1278	OKELLO RAYMOND	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1273	OCANDA FELIX	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1268	OKELLO JIMMY	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1276	ACANI JAMES	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1275	OKELLO GEOFFREY	EDUCATION ASSISTA	U7Upper	473,203	5,678,436
CR/ED/1267	OGWANG GEORGE	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/E/1262	EBONG MOSES	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/ED/1274	OTIM SANTUS	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1277	TILE PETER AGUMERE	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1271	OPITO DENISH	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/E/1272	OKELLO JAMES AKA	SENIOR EDUCATION	U6Lower	374,148	4,489,776
CR/ED/1279	ACEN AGNES ONEKA	SENIOR EDUCATION	U6Lower	478,504	5,742,048
CR/ED/1281	OTIM GEORGE ONIMO	Headteacher Grade I	U4 upper	891,731	10,700,772
CR/E/1259	EYIT GEORGE BONGO	Deputy Head Grade I	U4Lower	707,366	8,488,392
Total Annual Gross Salary (Ushs)					207,010,116

Cost Centre : Ngai Secondary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/1742	Akello Susan	Lab. Oratory Assistant	U7U	257,617	3,091,404
NGSS/03	Akello Susan	Lab. Oratory Assistant	U7U	257,617	3,091,404
CR/ED/1752	Opio Ambrose	Store keeper	U6U	473,203	5,678,436
NGSS/12	Opio Ambrose	Store keeper	U6U	316,065	3,792,780
CR/ED/1753	Owera james	Assistant Education Offic	U5Sc	609,248	7,310,976
CR/ED/1746	Ojok Karls Max	Assistant Education Offic	U5Sc	609,248	7,310,976
CR/ED/1745	Odel Johnson W Ongom	Assistant Education Offic	U5Sc	733,562	8,802,744
CR/ED/1754	Owiny Adea Benard	Assistant Education Offic	U5U	521,063	6,252,756
CR/ED/1751	Ongia Joel Owiny	Assistant Education Offic	U5U	491,649	5,899,788
CR/ED/1749	Omara Tonny Black	Assistant Education Offic	U5U	521,063	6,252,756
CR/ED/1748	Okweny Lawrence	Sen. Accounts Asst.	U5U	521,063	6,252,756
NGSS/06	Odel Johnson W Ongom	Assistant Education Offic	U5U	553,862	6,646,344
CR/ED/1744	Ekong Joseph Etu	Assistant Education Offic	U5U	521,063	6,252,756

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Ngai Secondary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/1743	Ayuku Kenneth	Assistant Education Offic	U5U	521,063	6,252,756
NGSS/05	Ekong Joseph Etu	Assistant Education Offic	U5U	593,985	7,127,820
NGSS/04	Ayuku Kenneth	Assistant Education Offic	U5U	509,549	6,114,588
CR/ED/1747	Okori Joel Peter	Assistant Education Offic	U5U	491,649	5,899,788
NGSS/07	Ojok Karls Max	Assistant Education Offic	U5U	502,870	6,034,440
NGSS/13	Owera james	Assistant Education Offic	U5U	553,862	6,646,344
NGSS/11	Ongia Joel Owiny	Assistant Education Offic	U5U	509,549	6,114,588
NGSS/10	Omara Tonny Black	Assistant Education Offic	U5U	509,818	6,117,816
NGSS/14	Owiny Adea Benard	Assistant Education Offic	U5U	457,288	5,487,456
NGSS/09	Okweny Lawrence	Sen. Accounts Asst.	U5U	509,549	6,114,588
NGSS/08	Okori Joel Peter	Assistant Education Offic	U5U	435,227	5,222,724
CR/ED/1741	Odur Robert	Education Officer	U4Sc	978,212	11,738,544
CR/ED/1750	Okot Joseph	Education Officer	U4Sc	978,212	11,738,544
NGSS/02	Odur Robert	Education Officer	U4U	823,639	9,883,668
NGSS/25	Adonyo Lillian Odongo	Headteacher	U1U	1,339,997	16,079,964
CR/ED/1740	Adonyo Lilly Odongo	Headteacher	U1U	1,517,837	18,214,044
Total Annual Gross Salary (Ushs)					211,423,548

Cost Centre : Ogwet Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/E/1254	OKELLO DOUGLAS	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1258	ATUMA PATRICK NAA	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/1256	EJANG CHRISTINE	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1255	OGWANG MICHAEL	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1253	OKWIA GEORGE	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/1251	OWINY GEOFFREY	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/1252	LALAM EVE JOY	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/ED/1256	OGWANG MICHAEL	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1254	LALAM EVE JOY	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/E/1250	OGWANG BOSCO CEASA	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/ED/1255	OKELLO DOUGLAS	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/E/1257	AMONY LILLIAN	EDUCATION ASSISTA	U7Upper	374,148	4,489,776

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Ogwet Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/1257	EJANG CHRISTINE	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1259	OGWANG BOSCO CEASA	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1261	OKWIA GEORGE	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1262	OKULLU DENIS	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1263	AMONY LILLIAN	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1260	OWINY GEOFFREY	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1264	ATUMA PATRICK NAM	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/E/0032	OMARA DENIS	SENIOR EDUCATION	U6Lower	373,604	4,483,248
CR/ED/1258	OMARA DENIS	SENIOR EDUCATION	U6Lower	478,504	5,742,048
Total Annual Gross Salary (Ushs)					103,384,440

Cost Centre : Okure Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/E/1334	OWINY ALEX FOSTER	EDUCATION ASSISTA	U76 Lowe	374,148	4,489,776
CR/ED/1348	OWINY ALEX FOSTER	EDUCATION ASSISTA	U76 Lowe	467,685	5,612,220
CR/E/1342	AGEL WESTLEY	EDUCATION ASSISTA	U7Upper	345,047	4,140,564
CR/E/1339	OTIM BLICK BOSCO	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1344	ORYANG JASPER	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1335	OPIO RICHARD MUNU	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1337	OKELLO JAMES ANGELA	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/1340	OGWENG SAM	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1341	ARAC GEOFFREY	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1345	ABANG JOYCE	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1343	AKELLO CISSY	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1338	ABURA DANIEL ABRAH	SENIOR EDUCATION	U7Upper	371,308	4,455,696
CR/E/1336	ALENY NELSON JACOB	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/ED/1345	ABANG JOYCE	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1347	ABURA DANIEL ABRAH	SENIOR EDUCATION	U7Upper	473,203	5,678,436
CR/ED/1346	AGEL WESTLEY	EDUCATION ASSISTA	U7Upper	452,247	5,426,964
CR/ED/1344	ORYANG JASPER	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1343	OWOO JOHNSON	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1342	ARAC GEOFFREY	EDUCATION ASSISTA	U7Upper	445,095	5,341,140

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Okure Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/1341	OGWENG SAM	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1340	OTIM BLICK BOSCO	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1339	OPIO RICHARD MUNU	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1349	OKELLO JAMES ANGELA	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
Total Annual Gross Salary (Ushs)					108,638,400

Cost Centre : Omac Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/E/1348	ATYANG SELIM G	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1353	NONO SOLOMON AMOS	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/ED/1350	ATYANG SELIM GEORGE	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1351	ABWOR DARIUS JOYCE	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/E/1355	APONI FELIX	EDUCATION ASSISTA	U7Upper	374,149	4,489,788
CR/ED/1352	OLOBO JASPER	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1359	EGO MARTIN	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1353	OGWANG VIDDY	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1354	OPOK CHARLES	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1355	NONO SOLOMON AMOS	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1356	ORYEM MOSES	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/E/1349	ABWOR DARIUS JOYCE	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/ED/1358	ODONGO ALFONSE	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/E/1354	ODONGO ALFONSE	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/1351	OTIM STEPHEN	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1355	ORYEM MOSES	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1352	OPOK CHARLES	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1347	ONEK PATRICK	EDUCATION ASSISTA	U7Upper	345,047	4,140,564
CR/E/1350	OKELLO JACK DAVIS	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/ED/1357	ONEK PATRICK	EDUCATION ASSISTA	U7Upper	452,247	5,426,964
CR/ED/1360	OGWALLEGE PAUL	Headteacher Grade II	U4Lower	822,438	9,869,256
CR/E/1346	OGWALLEGE PAUL	Headteacher Grade II	U4Lower	707,366	8,488,392
Total Annual Gross Salary (Ushs)					112,943,832

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Onekgwok Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/E/1282	OTEE FRANCIS	EDUCATION ASSISTA	U7Upper	371,124	4,453,488
CR/E/1291	TINO MOLLY	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1293	OYURU MOSES	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1289	OTILE GEORGE	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/ED/1290	TINO MOLLY	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/E/1286	OPIO EMMANUEL	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/ED/1296	ERAM SILVER	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1295	OKELLO RICHARD	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1294	OTEE FRANCIS	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1293	OKELLO JASPER	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1298	ADONG JOAN KETTY	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1291	OYURU MOSES	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1284	EDONG TONNY	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1289	OTILE GEORGE	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1288	OGWANG SAM	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1285	ADONG TEDDY	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1286	OPIO EMMANUEL	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1287	ONGOM DENIS	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/E/1281	OKELLO RICHARD	EDUCATION ASSISTA	U7Upper	371,148	4,453,776
CR/ED/1292	ONYANG PETER	EDUCATION ASSISTA	U7Upper	452,247	5,426,964
CR/E/1287	ODUR BEN	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1288	ODONGO BONIFACE OG	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1284	ONYANG PETER	EDUCATION ASSISTA	U7Upper	344,720	4,136,640
CR/E/1292	ADONG JOAN KETTY		U7Upper	374,148	4,489,776
CR/E/1283	EDONG TONNY	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1285	OJOK GEORGE	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1280	OKELLO JASPER	EDUCATION ASSISTA	U7Upper	367,659	4,411,908
CR/E/1290	CHONG ALBINO ONYIK	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/ED/1297	OMARA DENIS JUST	Headteacher Grade III	U5Upper	529,151	6,349,812
CR/E/1279	OMARA DENIS JUST	Headteacher Grade III	U5Upper	431,083	5,172,996
Total Annual Gross Salary (Ushs)					145,520,124

Subcounty / Town Council / Municipal Division : Otwal Sub-county

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Acokara Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/E/1391	OPIO TERENCE	EDUCATION ASSISTA	U7Upper	367,659	4,411,908
CR/E/1402	OKELLO ALEX	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1389	WACHA LAMECK	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/ED/1404	OJOK ISAAC CHONG	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/E/1390	OPIO TOM	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/1391	OKULLO OPIO PETER	EDUCATION ASSISTA	U7Upper	374,149	4,489,788
CR/E/1394	OKELLO GEORGE	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/1398	OKELLO BONIFACE	EDUCATION ASSISTA	U7Upper	331,776	3,981,312
CR/E/1395	OJOK ISAAC CHONG	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/1396	OTIM MOSES	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/ED/1393	ACAM EVALINE HOLGE	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1397	OPIO TERENCE	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1398	WACHA LAMECK	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1399	OPIO TOM	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1401	ODUR NELSON	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/E/1393	ODUR NELSON	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/ED/1396	AKONGO DORCUS	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1392	ODONGO SOLOMON FED	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1395	OKELLO BONIFACE	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1391	ACHILA BENEDICT	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1394	OKELLO ALEX	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/E/1399	ACHILA BENEDICT	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1400	ODONGO SOLOMON FED	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1397	AKONGO DORCUS	EDUCATION ASSISTA	U7Upper	334,557	4,014,684
CR/ED/1402	OKELLO GEORGE	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1403	OKELLO PETER	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/E/1401	ACAM EVALINE HOLGE	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/ED/1400	ONGOLE SUSAN	EDUCATION ASSISTA	U6Lower	467,685	5,612,220
CR/E/1392	ONGOLE SUSAN	EDUCATION ASSISTA	U6Lower	374,148	4,489,776
CR/E/1387	ACIKA RICHARD GIBSO	Headteacher Grade III	U5Upper	529,931	6,359,172
CR/ED/1405	ACIKA RICHARD GIBSO	Headteacher Grade III	U5Upper	609,421	7,313,052
CR/E/1388	ONYUTA JOEL PETER	Deputy Head Grade II	U5Upper	529,931	6,359,172

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Acokara Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Total Annual Gross Salary (Ushs)					160,974,504

Cost Centre : Ader Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/E/1425	OMERI PATRICK BONIFA	EDUCATION ASSISTA	U7Upper	367,659	4,411,908
CR/E/1422	ALANGO LYDIA TAMALI	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1426	OMARA SILVESTO	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1427	OKWIR GEOFFREY	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/ED/1430	OJOK BOSCO	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/E/1419	OPIO MOSES	EDUCATION ASSISTA	U7Upper	356,076	4,272,912
CR/ED/1431	OKAKA NELSON	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1429	OMERI PATRICK BONIFA	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1428	OBONG ALFRED	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1427	AYOO MAKIRONDO	EDUCATION ASSISTA	U7Upper	459,574	5,514,888
CR/ED/1426	OKWIR GEOFFREY	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1425	OMARA SILVESTO	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1424	OPIO PETER	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1423	ALANGO LYDIA TAMALI	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1422	AGWENYERE SAM	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/E/1423	OPIO PETER	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/ED/1432	OJOK RICHARD	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/E/1420	OJOK BOSCO	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/1424	AYOO MAKIRONDO	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/1420	AKELLO CAROLINE	EDUCATION ASSISTA	U7Upper	367,659	4,411,908
CR/E/1421	AGWENYERE SAM	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1428	EMONG STELLA	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/ED/1433	ONAPA VINCENT	SENIOR EDUCATION	U6Lower	565,397	6,784,764
CR/E/1418	ONAPA VINCENT	SENIOR EDUCATION	U6Lower	503,850	6,046,200
Total Annual Gross Salary (Ushs)					119,269,188

Cost Centre : Angolo Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Angolo Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/1411	OJERA GEOFFREY	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1410	AKELLO SANTA MRS	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1408	OKELLO CHRISTOPHER	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1412	ONGARE BALAM	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1406	OCEN GEORGE	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1414	OCEN LAMECH	EDUCATION ASSISTA	U7Upper	459,574	5,514,888
CR/ED/1409	OKELLO MARTIN	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1415	AKELLO LILLY MRS	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1417	OPIO JAMES PATRICK	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1418	ODUNG WALTER DENIS	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1413	ABEE JULIUS	EDUCATION ASSISTA	U7Upper	452,247	5,426,964
CR/E/1406	ODUNG WALTER DENIS	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/1415	OPIO JAMES PATRICK	EDUCATION ASSISTA	U7Upper	373,148	4,477,776
CR/E/1414	ONARE BALAM	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1410	OKELLO MARTIN	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/ED/1407	AYO WALTER	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/E/1413	OJERA GEOFFREY	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1408	ABEE JULIUS	EDUCATION ASSISTA	U7Upper	345,047	4,140,564
CR/E/1407	AYO WALTER	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1417	AKELLO LILLY MRS	EDUCATION ASSISTA	U7Upper	361,798	4,341,576
CR/E/1409	OKELLO CHRISTOPHER	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1412	AKELLO SANTA MRS	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1411	OCEN LAMECH	EDUCATION ASSISTA	U7Upper	350,495	4,205,940
CR/E/1405	OCEN GEORGE	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1416	OYURU ALEX TOMMY	SENIOR EDUCATION	U6Lower	371,304	4,455,648
CR/ED/1416	OYURU ALEX TOMMY	SENIOR EDUCATION	U6Lower	473,203	5,678,436
CR/E/1404	ODONGO MARGARET M	Deputy Head Grade II	U5Upper	460,131	5,521,572
CR/ED/1419	OWORA WILLIAM	Headteacher Grade III	U5Upper	609,421	7,313,052
CR/ED/1420	ODONGO MARGARET M	Deputy Head Grade II	U5Upper	609,421	7,313,052
CR/E/1403	GIRA ALFRED	Headteacher Grade II	U4Lower	707,366	8,488,392
CR/ED/1421	GIRA ALFRED	Headteacher Grade II	U4Lower	822,438	9,869,256
Total Annual Gross Salary (Ushs)					162,888,204

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Anyomolyec Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/1440	OBOT YOVENTINO	EDUCATION ASSISTA	U7Upper	459,247	5,510,964
CR/ED/1448	OPIRA FELIX	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1447	OKELLO PETER	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1446	AROMA ALFRED	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1434	OKELLO JEREMIAH	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1445	OBONG HILLARY	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1444	ODAGA GEORGE WILLIA	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1443	OPIO FRANCIS	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/E/1434	OGUMA DANIEL	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1435	OKORI SYRUS	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1438	OKELLO PETER	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/ED/1442	AGENO OBONYO VINCE	EDUCATION ASSISTA	U7Upper	459,247	5,510,964
CR/ED/1441	ALUNYU CHARLES DICK	EDUCATION ASSISTA	U7Upper	459,247	5,510,964
CR/E/1433	OKELLO JEREMIAH	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1440	OLEKE JIMMY	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1443	OPIRA FELIX	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/1431	ODAGA GEORGE WILLIA	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/1432	OBOT YOVENTINO	EDUCATION ASSISTA	U7Upper	350,495	4,205,940
CR/E/1441	ATIM AGNES	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1436	AROMA ALFRED	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/ED/1435	OGUMA DANIEL	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/E/1437	ALUNYU CHARLES DICK	EDUCATION ASSISTA	U7Upper	350,495	4,205,940
CR/ED/1439	OBARO CAIPHAS	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/E/1439	AGENO OBONYO VINCE	EDUCATION ASSISTA	U7Upper	350,495	4,205,940
CR/E/1442	OBARO CAIPHAS	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/ED/1438	ATIM AGNES	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/E/1430	OPIO FRANCIS	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/ED/1436	OKORI SYRUS	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1437	OLEKE JIMMY	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1449	OKELLO JACOB	SENIOR EDUCATION	U6Lower	478,504	5,742,048
CR/E/1429	OKELLO JACOB	SENIOR EDUCATION	U6Lower	378,203	4,538,436
Total Annual Gross Salary (Ushs)					151,108,812

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Barlwala Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/1484	OTIM MARTIN	EDUCATION ASSISTA	U7Upper	473,203	5,678,436
CR/ED/1486	OGWANG RICHARD NEL	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/E/1474	OKELLO JAMES	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/ED/1481	OJOK JOEL	EDUCATION ASSISTA	U7Upper	473,203	5,678,436
CR/ED/1485	OKELLO BENSON	SENIOR EDUCATION	U7Upper	467,685	5,612,220
CR/ED/1475	AJOK TEDDY	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/E/1471	OGWANG RICHARD N	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/1470	OBOL PETER	EDUCATION ASSISTA	U7Upper	371,304	4,455,648
CR/E/1475	ALUNYU ANTHONY	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1472	OTIM MARTIN	EDUCATION ASSISTA	U7Upper	371,304	4,455,648
CR/E/1473	AKULLU JOYCE	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1467	AJOK TEDDY	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1466	OKELLO BENSON	SENIOR EDUCATION	U7Upper	374,148	4,489,776
CR/ED/1476	AKULLU JOYCE	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1477	OKELLO JAMES	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1478	ALUNYU ANTHONY	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1479	AKELLO JOAN	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1482	OBOL PETER	EDUCATION ASSISTA	U7Upper	473,203	5,678,436
CR/ED/1483	OKOT JASPER	EDUCATION ASSISTA	U7Upper	473,203	5,678,436
CR/E/1469	OJOK JOEL	EDUCATION ASSISTA	U7Upper	371,304	4,455,648
CR/E/1468	AKELLO JOAN	EDUCATION ASSISTA	U7Upper	361,798	4,341,576
CR/ED/1480	ODONGO SAM	SENIOR EDUCATION	U6Lower	478,504	5,742,048
CR/E/0019	ODONGO SAM	SENIOR EDUCATION	U6Lower	371,304	4,455,648
Total Annual Gross Salary (Ushs)					113,473,116

Cost Centre : Omele Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/1468	OCEN MOSES RONAND	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/E/1459	ENGOLA ISAAC	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/ED/1464	ENGOLA ISAAC	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1465	TONNY KASAZA	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/E/1460	TONNY KASAZA	EDUCATION ASSISTA	U7Upper	326,508	3,918,096

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Omele Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/E/1465	TINO EVALINE	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1464	OWANI JOSEPH	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1457	OLAKA CHARLES	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/1458	OGWANG DENISH	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1464	ODYEK JAMES PATRICK	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/ED/1470	OLAKA CHARLES	EDUCATION ASSISTA	U7Upper	459,574	5,514,888
CR/E/1463	ODONGO SIMON	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/ED/1463	ODONGO WILLY ISAAC	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/E/1462	AMODO SIMON	EDUCATION ASSISTA	U7Upper	367,659	4,411,908
CR/E/1461	ALELE NEWTON	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/ED/1466	OWANI JOSEPH	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1467	TINO EVALINE	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1469	AMODO SIMON	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1471	OJOK MOSES	EDUCATION ASSISTA	U7Upper	459,574	5,514,888
CR/ED/1472	ODONGO SIMON	EDUCATION ASSISTA	U7Upper	459,574	5,514,888
CR/ED/1473	ADINGA JULIUS	EDUCATION ASSISTA	U7Upper	459,574	5,514,888
CR/ED/1474	OBONG GEORGE	Headteacher Grade III	U5Upper	609,421	7,313,052
CR/E/1456	OBONG GEORGE	Headteacher Grade III	U5Upper	529,931	6,359,172
Total Annual Gross Salary (Ushs)					115,623,408

Cost Centre : Otwal Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/E/1375	AKULLU BETTY ROSE	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/ED/1378	AKULLU BETTY ROSE	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1379	EJEM FRANCIS ICAN	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1380	OKULLO AMBROSE ODO	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1381	OPITO SAM	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1382	OYENGO ANDREW JIMM	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1383	AMOT BENSON	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1384	AGUPIO ZAINAB	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1385	ABALA NELSON	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1386	OGWANG JAMES	EDUCATION ASSISTA	U7Upper	467,685	5,612,220

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Otwal Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/1388	OCATO JOHN	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/E/1378	ACATO JOHN	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/ED/1376	AMONG PRESCA JANE	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1377	ATIM TEPISTA	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/E/1376	AGUIPIO ZAINAB	EDUCATION ASSISTA	U7Upper	361,798	4,341,576
CR/E/1377	EJEM FRANCIS ICAN	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/ED/1375	ODONGO GEORGE	SENIOR EDUCATION	U7Upper	478,504	5,742,048
CR/E/1382	OKULLO AMBROSE ODO	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1385	OKOT JASPER	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1381	OKELLO ALFRED	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/1372	ODONGO GEORGE	SENIOR EDUCATION	U7Upper	326,508	3,918,096
CR/E/1379	ABALA NELSON	EDUCATION ASSISTA	U7Upper	361,798	4,341,576
CR/E/1380	EKWARO FREDDIE OCEN	EDUCATION ASSISTA	U7Upper	367,658	4,411,896
CR/ED/1389	OKELLO ALFRED	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/E/1379	BUA MOSES	EDUCATION ASSISTA	U7Upper	374,149	4,489,788
CR/E/1374	ATIM TEPISTA	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1383	ANGOLE GODFREY	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1386	AMOT BENSON	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1373	AMONG PRESCA JANE	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1371	LWAK EMMANUEL	SENIOR EDUCATION	U7Upper	326,508	3,918,096
CR/ED/1387	OMARA RICHARD	SENIOR EDUCATION	U6Lower	473,203	5,678,436
CR/E/1384	OMARA RICHARD	SENIOR EDUCATION	U6Lower	371,304	4,455,648
CR/ED/1374	LWAK EMMANUEL	SENIOR EDUCATION	U6Lower	478,504	5,742,048
CR/ED/1390	OLUGU NICHILAS OGWA	Headteacher Grade I	U4Upper	891,731	10,700,772
CR/E/1370	OLUGU NICHILAS OGWA	Headteacher Grade I	U4Upper	775,418	9,305,016
Total Annual Gross Salary (Ushs)					178,159,536

Cost Centre : Otwal Secondary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/1733	Omara Boniface	Laboratory Assistant	U7U	491,649	5,899,788
OTSS/14	Omara Boniface	Laboratory Assistant	U7U	568,129	6,817,548
CR/ED/1727	Odongo Patrick	Ass. Education Officer	U5Sc	609,248	7,310,976

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Otwal Secondary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/1725	Ococ Robert	Ass. Education Officer	U5U	535,991	6,431,892
CR/ED/1734	Omara Joel	Ass. Education Officer	U5U	491,649	5,899,788
OTSS/10	Ogwang Martin	Ass. Education Officer	U5U	417,769	5,013,228
OTSS/11	Ogwang Topher	Ass. Education Officer	U5U	417,769	5,013,228
OTSS/12	Ogwo Vinancio	Ass. Education Officer	U5U	532,160	6,385,920
OTSS/13	Okello Ben Willy	Ass. Education Officer	U5U	532,160	6,385,920
OTSS/15	Omara Joel	Ass. Education Officer	U5U	417,769	5,013,228
OTSS/17	Opio Dick Odongo	Ass. Education Officer	U5U	417,769	5,013,228
OTSS/19	Otim Richard	Ass. Education Officer	U5U	417,768	5,013,216
OTSS/08	Odongo Patrick	Ass. Education Officer	U5U	417,769	5,013,228
CR/ED/1736	Opio Dick Odongo	Ass. Education Officer	U5U	491,649	5,899,788
OTSS/18	Opio Richard	Sen. Accounts Assistant	U5U	460,131	5,521,572
CR/ED/1732	Okello Ben Willy	Ass. Education Officer	U5U	532,160	6,385,920
CR/ED/1731	Ogwo Vinancio	Ass. Education Officer	U5U	535,991	6,431,892
CR/ED/1721	Ageta lamek	Ass. Education Officer	U5U	565,397	6,784,764
CR/ED/1722	Ageta Walter	Ass. Education Officer	U5U	491,649	5,899,788
CR/ED/1723	Auma Polline	Ass. Education Officer	U5U	491,649	5,899,788
CR/ED/1728	Ogwang Geoffrey	Ass. Education Officer	U5U	535,991	6,431,892
CR/ED/1729	Ogwang Martin	Ass. Education Officer	U5U	565,397	6,784,764
CR/ED/1730	Ogwang Topher	Ass. Education Officer	U5U	565,397	6,784,764
CR/ED/1738	Opio Richard	Sen. Accounts Assistant	U5U	491,649	5,899,788
OTSS/06	Ococ Robert	Ass. Education Officer	U5U	529,931	6,359,172
CR/ED/1739	Otim Richard	Ass. Education Officer	U5U	565,397	6,784,764
OTSS/04	Auma Polline	Ass. Education Officer	U5U	417,769	5,013,228
OTSS/03	Ageta Walter	Ass. Education Officer	U5U	529,931	6,359,172
OTSS/02	Ageta lamek	Ass. Education Officer	U5U	483,533	5,802,396
OTSS/09	Ogwang Geoffrey	Ass. Education Officer	U5U	529,931	6,359,172
CR/ED/1724	Obuku Simon Peter	Education Officer	U4Sc	978,212	11,738,544
CR/ED/1737	Luwum John	Education Officer	U4Sc	978,212	11,738,544
CR/ED/1735	Omara justine	Ass. Education Officer	U4Scc	978,212	11,738,544
OTSS/05	Obuku Simon Peter	Education Officer	U4U	758,173	9,098,076
OTSS/16	Omara justine	Ass. Education Officer	U4U	758,173	9,098,076

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Otwal Secondary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/1726	Odaga Tom Brown	Senior Education Officer	U3Sc	1,270,094	15,241,128
OTSS/07	Odaga Tom Brown	Senior Education Officer	U3U	961,727	11,540,724
OTSS/01	Adero Florence Odur	Head Teacher	U2U	1,165,741	13,988,892
CR/ED/1720	Adero Florence Odur	Head Teacher	U2U	1,165,741	13,988,892
Total Annual Gross Salary (Ushs)					288,785,232

Cost Centre : Wanglobo Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/1455	OPIO CONS LAURIN	EDUCATION ASSISTA	U7Upper	459,574	5,514,888
CR/E/1449	OGWAL JOHN BOSCO	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/ED/1460	OGWANG FRANCIS	EDUCATION ASSISTA	U7Upper	478,504	5,742,048
CR/E/1446	ATIM SUSAN	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1447	AWANY MOSES PIUS	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/ED/1461	AYO CYPRIAN	EDUCATION ASSISTA	U7Upper	478,504	5,742,048
CR/ED/1458	OGWAL JOHN BOSCO	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/E/1450	EMUNA DICKENS	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1451	ALAD NELSON	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/ED/1457	OJOK PETER	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/E/1454	ODYEK FELIX	EDUCATION ASSISTA	U7Upper	367,659	4,411,908
CR/ED/1459	ONGOM DOUGLAS	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/E/1448	OGWANG FRANCIS	EDUCATION ASSISTA	U7Upper	378,203	4,538,436
CR/ED/1456	ODYEK FELIX	EDUCATION ASSISTA	U7Upper	459,574	5,514,888
CR/E/1445	OJOK PETER	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/1455	OKODI JASPER	EDUCATION ASSISTA	U7Upper	350,495	4,205,940
CR/E/1452	OPIO CONS LAURIN	EDUCATION ASSISTA	U7Upper	356,076	4,272,912
CR/ED/1454	OKODI JASPER	EDUCATION ASSISTA	U7Upper	459,574	5,514,888
CR/ED/1453	ALAD NELSON	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1452	EMUNA DICKENS	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1451	AWANY MOSES PIUS	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1450	ATIM SUSAN	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/E/1453	ONGOM DOUGLAS	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/ED/1462	LALELE TOM RICHARD	Headteacher Grade III	U5Upper	460,131	5,521,572

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Wanglobo Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/E/1444	LALELE TOM RICHARD	Headteacher Grade III	U5Upper	460,131	5,521,572
Total Annual Gross Salary (Ushs)					123,844,032

Subcounty / Town Council / Municipal Division : Oyam Town Council

Cost Centre : Acaba Secondary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/1913	OPOLO JAMES	Assistant Education Offic	U5Sc	733,562	8,802,744
CR/ED/1911	HOBARO WALTER E	Assistant Education Offic	U5Sc	733,562	8,802,744
CR/ED/1903	OKELLO SANCTO	Assistant Education Offic	U5Sc	609,243	7,310,916
CR/ED/1904	OBUA KIZITO	Assistant Education Offic	U5Sc	609,243	7,310,916
CR/ED/1908	AYO HAROLD RAY	Assistant Education Offic	U5Sc	733,562	8,802,744
CR/ED/1910	ELOCH RICHARD	Assistant Education Offic	U5Sc	733,562	8,802,744
CR/ED/1902	WAHCA JAMES E	Assistant Education Offic	U5Sc	609,243	7,310,916
CR/ED/1916	OCHEN GODFREY OBUR	Assistant Education Offic	U5Sc	733,562	8,802,744
CR/ED/1915	ALELE JULIUS	Assistant Education Offic	U5Sc	733,562	8,802,744
ASS/19	OPOLO JAMES	Assistant Education Offic	U5U	529,931	6,359,172
ASS/09	OKELLO SANTO	Assistant Education Offic	U5U	475,580	5,706,960
ASS/23	OJOK ROBERT	Assistant Education Offic	U5U	431,083	5,172,996
ASS/07	ODUNG NELSON	Assistant Education Offic	U5U	475,580	5,706,960
ASS/10	OBUA KIZITO	Assistant Education Offic	U5U	503,850	6,046,200
ASS/25	ODONGO EMMANUEL	Assistant Education Offic	U5U	268,129	3,217,548
ASS/22	OCHEN GODFREY OBUR	Assistant Education Offic	U5U	500,380	6,004,560
CR/ED/1900	OYUKU MARK	Assistant Education Offic	U5U	565,397	6,784,764
ASS/12	OWINO JOEL	Assistant Education Offic	U5U	417,769	5,013,228
CR/ED/1919	ODONGO EMMANUEL	Assistant Education Offic	U5U	268,129	3,217,548
CR/ED/1918	APIO CATHERINE	Assistant Education Offic	U5U	257,817	3,093,804
CR/ED/1917	OJOK ROBERT	Assistant Education Offic	U5U	565,397	6,784,764
CR/ED/1914	OMARA JOHN	Assistant Education Offic	U5U	565,397	6,784,764
CR/ED/1912	AJOK CHRISTINE	Assistant Education Offic	U5U	491,649	5,899,788
CR/ED/1909	AYIKORU JOYCE	Assistant Education Offic	U5U	535,991	6,431,892
CR/ED/1907	ACOMO PATRICIA	Assistant Education Offic	U5U	491,649	5,899,788
CR/ED/1906	OWINO JOEL	Assistant Education Offic	U5U	491,649	5,899,788

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Acaba Secondary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/1905	ALWEDO AGNESS	Assistant Education Offic	U5U	491,649	5,899,788
ASS/06	OYUKU MARK	Assistant Education Offic	U5U	475,580	5,706,960
ASS/17	HABARO WALTER E	Assistant Education Offic	U5U	509,049	6,108,588
ASS/20	OMARA JOHN	Assistant Education Offic	U5U	401,307	4,815,684
ASS/08	WAHCA JAMES E	Assistant Education Offic	U5U	475,580	5,706,960
ASS/13	ACOMO PATRICIA	Assistant Education Offic	U5U	417,769	5,013,228
ASS/18	AJOK CHRISTINE	Assistant Education Offic	U5U	417,769	5,013,228
ASS/21	ALELE JULIUS	Assistant Education Offic	U5U	457,288	5,487,456
ASS/11	ALWEDO AGNESS	Assistant Education Offic	U5U	417,769	5,013,228
ASS/24	APIO CATHERINE	Assistant Education Offic	U5U	257,817	3,093,804
ASS/15	AYIKORU JOYCE	Assistant Education Offic	U5U	512,372	6,148,464
ASS/14	AYO HAROLD RAY	Assistant Education Offic	U5U	512,372	6,148,464
ASS/16	ELOCH RICHARD	Assistant Education Offic	U5U	475,580	5,706,960
CR/ED/1901	ODUNG NELSON	Assistant Education Offic	U5U	565,397	6,784,764
ASS/04	ORYEM LAWRENCE	Education Officer	U4L	532,160	6,385,920
ASS/03	PULE JEREFANSIO	Education Officer	U4L	532,160	6,385,920
ASS/02	OKUNU MORRIS	Education Officer	U4L	532,160	6,385,920
ASS/05	OPIO GEOFFREY	Assistant Education Offic	U4U	475,580	5,706,960
CR/ED/1896	OKUNU MORRIS	Education Officer	U4U	789,888	9,478,656
CR/ED/1897	PULE JEREFANSIO	Education Officer	U4U	789,888	9,478,656
CR/ED/1898	ORYEM LAWRENCE	Education Officer	U4U	625,641	7,507,692
CR/ED/1899	OPIO GEOFFREY	Education Officer	U4U	625,641	7,507,692
ASS/28	OKENG SAIMON	Headteacher O Level Day	U2L	1,174,437	14,093,244
CR/ED/1895	ONGODO OGORO ALFON	D/HTR ALD	U2L	1,174,437	14,093,244
ASS/01	ONGODO OGORO ALFON	D/HTR ALD	U2L	1,174,437	14,093,244
Total Annual Gross Salary (Ushs)					346,538,460

Cost Centre : Acaba Technical School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
ATS/24	ATOO BETTY	WAITRESS	U8L	152,918	1,835,016
ATS/28	OPIO CHARLES	ASKARI	U8L	152,918	1,835,016
ATS/27	OTONGO DENISH	ASKARI	U8L	152,918	1,835,016

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Acaba Technical School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
ATS/23	ADOCH BETTY	COOK	U8L	152,918	1,835,016
ATS/25	EGO TOM	COOK	U8L	152,918	1,835,016
ATS/26	OKOT JOHN BOSCO	COOK	U8L	152,918	1,835,016
CR/ED/1889	ADOCH BETTY	COOK	U8L	251,133	3,013,596
CR/ED/1890	ATOO BETTY	WAITRESS	U8L	251,133	3,013,596
CR/ED/1891	EGO TOM	COOK	U8L	251,133	3,013,596
CR/ED/1892	OKOT JOHN BOSCO	COOK	U8L	251,133	3,013,596
CR/ED/1893	OTONGO DENISH	ASKARI	U8L	251,133	3,013,596
CR/ED/1894	OPIO CHARLES	ASKARI	U8L	251,133	3,013,596
ATS/22	ODOONGO JAMES	OFF. ATTENDANT	U8U	169,393	2,032,716
CR/ED/1888	ODOONGO JAMES	OFF. ATTENDANT	U8U	251,133	3,013,596
ATS/19	ENATI EMMANUEL	WKSHOPNASS. C/J	U7L	218,500	2,622,000
CR/ED/1887	OKODI HENRY WILLY	COPY TYPIST	U7L	475,253	5,703,036
CR/ED/1885	ENATI EMMANUEL	WKSHOPNASS. C/J	U7L	475,253	5,703,036
ATS/21	OKODI HENRY WILLY	COPY TYPIST	U7L	218,500	2,622,000
ATS/20	OKELLO FRANCIS	WKSHOPNASS. BCP	U7U	257,817	3,093,804
CR/ED/1886	OKELLO FRANCIS	WKSHOPNASS. BCP	U7U	475,253	5,703,036
ATS/15	ETYANG OGWAL DICKE	TEC. TEACHER D	U5U	401,701	4,820,412
ATS/03	OTIM ALFRED	TEC. TEACHER D	U5U	401,701	4,820,412
ATS/04	ENGOLA PATRICK	TEC. TEACHER D	U5U	401,701	4,820,412
ATS/14	OKITE TONNY RICHARD	TEC. TEACHER D	U5U	401,701	4,820,412
ATS/11	ERERO JAMES OPONO	TEC. TEACHER D	U5U	401,701	4,820,412
ATS/10	EYEP PATRICK	TEC. TEACHER D	U5U	509,549	6,114,588
ATS/02	ODOKONYERO NIXON	INSTRUCTOR	U5U	457,288	5,487,456
ATS/12	OLAP DAVID	TEC. TEACHER D	U5U	401,701	4,820,412
ATS/06	OGWANG INNICENT	TEC. TEACHER D	U5U	401,701	4,820,412
ATS/18	EBONG GEORGE	SAA	U5U	509,549	6,114,588
ATS/16	OMONGOLE CUTHBERT	TEC. TEACHER D	U5U	401,701	4,820,412
CR/ED/1875	CANDONGA ALEX	TEC. TEACHER D	U5U	491,649	5,899,788
CR/ED/1884	EBONG GEORGE	SAA	U5U	491,649	5,899,788
CR/ED/1883	AWIO ROBERT	INSTRUCTOR	U5U	491,649	5,899,788
CR/ED/1882	OMONGOLE CUTHBERT	TEC. TEACHER D	U5U	491,649	5,899,788

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Acaba Technical School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/1881	ETYANG OGWAL DICKE	TEC. TEACHER D	U5U	491,649	5,899,788
CR/ED/1880	OKITE TONNY RICHARD	TEC. TEACHER D	U5U	491,649	5,899,788
CR/ED/1879	ONGOM JOLLY JOE	TEC. TEACHER D	U5U	491,649	5,899,788
CR/ED/1878	OLAP DAVID	TEC. TEACHER D	U5U	491,649	5,899,788
CR/ED/1868	ODOKONYERO NIXON	INSTRUCTOR	U5U	491,649	5,899,788
CR/ED/1876	EYEP PATRICK	TEC. TEACHER D	U5U	491,649	5,899,788
ATS/09	CANDONGA ALEX	TEC. TEACHER D	U5U	401,701	4,820,412
CR/ED/1874	APIO SARAH	TEC. TEACHER D	U5U	491,649	5,899,788
CR/ED/1873	AKELLO CHRISTINE	TEC. TEACHER D	U5U	491,649	5,899,788
CR/ED/1872	OGWANG INNICENT	TEC. TEACHER D	U5U	491,649	5,899,788
CR/ED/1870	ENGOLA PATRICK	TEC. TEACHER D	U5U	491,649	5,899,788
CR/ED/1869	OTIM ALFRED	TEC. TEACHER D	U5U	491,649	5,899,788
ATS/07	AKELLO CHRISTINE	TEC. TEACHER D	U5U	408,236	4,898,832
ATS/08	APIO SARAH	TEC. TEACHER D	U5U	401,701	4,820,412
ATS/17	AWIO ROBERT	INSTRUCTOR	U5U	408,236	4,898,832
CR/ED/1877	ERERO JAMES OPOÑO	TEC. TEACHER D	U5U	491,649	5,899,788
ATS/13	ONGOM JOLLY JOE	TEC. TEACHER D	U5U	457,465	5,489,580
ATS/05	MUDAMBO JACKSON	H/TR	U2U	1,050,426	12,605,112
CR/ED/1871	MUDAMBO JACKSON	H/TR	U2U	1,230,124	14,761,488
CR/ED/1867	OWINY SIMON	H/TR	U1	1,517,837	18,214,044
ATS/01	OWINY SIMON	H/TR	U1	1,339,997	16,079,964
Total Annual Gross Salary (Ushs)					296,850,108

Cost Centre : Acet Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/E/1515	OPIO TOBBBY	EDUCATION ASSISTA	U7Upper	339,741	4,076,892
CR/E/1510	OYARO BENSON	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/ED/1520	OWERE MARTIN	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1519	ODONGO RICHARD TIM	EDUCATION ASSISTA	U7Upper	459,574	5,514,888
CR/E/1511	OMODI AMBROSE	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/ED/1517	BODO ALEX	EDUCATION ASSISTA	U7Upper	452,247	5,426,964
CR/E/1513	OKAO DENIS	EDUCATION ASSISTA	U7Upper	321,690	3,860,280

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Acet Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/1516	ACHOBI ISAAC MORIS	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1515	OGONG FELIX	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1514	OMODI AMBROSE	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1518	OPIO TOBBY	EDUCATION ASSISTA	U7Upper	452,247	5,426,964
CR/E/1508	OMARA VICTOR	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/ED/1513	OKAO DENIS	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/E/1516	OKELLO BONIFACE	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/1512	OGWAL ISAAC	EDUCATION ASSISTA	U7Upper	361,798	4,341,576
CR/E/1518	OGONG FELIX	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1509	BODO ALEX	EDUCATION ASSISTA	U7Upper	339,741	4,076,892
CR/E/1519	ACHOBI ISAAC MORIS	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/ED/1525	OMARA VICTOR	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1526	OGWANG DENISH	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1527	OPIO JIMMY RICHARD O	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/E/1514	OKELLO FIELD	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1517	ODONGO RICHARD TIM	EDUCATION ASSISTA	U7Upper	356,076	4,272,912
CR/E/1520	ABOO MARGARET	SENIOR EDUCATION	U6Lower	371,304	4,455,648
CR/E/1507	MWOLO NELSON	SENIOR EDUCATION	U6Lower	371,304	4,455,648
CR/E/1506	ENYANG ALFONSE	SENIOR EDUCATION	U6Lower	371,304	4,455,648
CR/E/1505	ATIM EVELYN OWINY	SENIOR EDUCATION	U6Lower	371,304	4,455,648
CR/ED/1524	ABOO MARGARET	SENIOR EDUCATION	U6Lower	473,203	5,678,436
CR/ED/1521	ATIM EVELYN OWINY	SENIOR EDUCATION	U6Lower	473,203	5,678,436
CR/ED/1523	MWOLO NELSON	SENIOR EDUCATION	U6Lower	473,203	5,678,436
CR/ED/1522	ENYANG ALFONSE	SENIOR EDUCATION	U6Lower	473,203	5,678,436
CR/E/1503	OJOK EUNICE (MRS)	Headteacher Grade III	U5Upper	460,131	5,521,572
CR/ED/1529	OJOK EUNICE (MRS)	Headteacher Grade III	U5Upper	556,917	6,683,004
CR/ED/1528	OPOK CELESTINO	Deputy Head Grade II	U5Upper	512,077	6,144,924
CR/E/1504	OPOK CELESTINO	Deputy Head Grade II	U5Upper	414,151	4,969,812
Total Annual Gross Salary (Ushs)					173,808,168

Cost Centre : Anyeke Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Anyeke Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/1493	CHEROP BETTY	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1492	SANDE SCOVIA	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/E/1495	CHEKWEMBOI SYLVIA	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/ED/1490	OPENY SAM	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/E/1490	ATYANG TOM PETER	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1478	AYO BENON	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/1479	AYO DORCUS	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/ED/1491	OCENG EMMY	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/E/1491	OPENY SAM	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1501	OCARA JULIANO	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/ED/1487	NDIBADAWA JESEPHINE	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/E/1487	ODONGO DAVID	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/ED/1488	ODONGO DAVID	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/E/1485	OGWAL PETER	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/1488	OKELLO GEOFFREY	EDUCATION ASSISTA	U7Upper	361,798	4,341,576
CR/E/1477	OKWIR CHARLES	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/1494	CHEROP BETTY	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1497	OLUTE CALVIN	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1496	ATENG EUNICE OMONG	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/ED/1489	ATYANG TOM PETER	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/E/1489	OBUA GEORGE STEPHIN	EDUCATION ASSISTA	U7Upper	334,557	4,014,684
CR/E/1482	NGOLE LAWRENCE	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/1479	NDIBADAWA JESEPHINE	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1486	EMUNA LAWRENCE	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/1500	AKWERO EVALINE	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1484	EJE E JASPER	EDUCATION ASSISTA	U7Upper	367,659	4,411,908
CR/E/1483	OLOA NELSON	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/ED/1501	OKELLO GEOFFREY	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1510	OCARA JULIANO	EDUCATION ASSISTA	U7Upper	367,659	4,411,908
CR/ED/1509	EMUNA LAWRENCE	EDUCATION ASSISTA	U7Upper	367,659	4,411,908
CR/ED/1508	OGWAL PETER	EDUCATION ASSISTA	U7Upper	367,659	4,411,908
CR/ED/1507	NGOLE LAWRENCE	EDUCATION ASSISTA	U7Upper	367,659	4,411,908

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Anyeke Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/1506	ALUM ANNA BETTY	EDUCATION ASSISTA	U7Upper	367,659	4,411,908
CR/ED/1505	AYO DORCUS	EDUCATION ASSISTA	U7Upper	367,659	4,411,908
CR/ED/1504	AYO BENON	EDUCATION ASSISTA	U7Upper	367,659	4,411,908
CR/ED/1502	EJEE JASPER	EDUCATION ASSISTA	U7Upper	459,574	5,514,888
CR/E/1481	AREMO PATRICK	EDUCATION ASSISTA	U7Upper	361,798	4,341,576
CR/ED/1500	AJOK ALICE	EDUCATION ASSISTA	U7Upper	452,247	5,426,964
CR/ED/1499	OBUA GEORGE STEPHIN	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1498	AKWERO EVALINE	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1496	OLUTE CALVIN	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/E/1492	OCENG EMMY	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/ED/1495	ATENG EUNICE OMONG	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1494	CHEKWEMBOI SYLVIA	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/E/1499	APIO PAMELA	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1480	ALUM ANNA BETTY	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/ED/1497	APIO PAMELA	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1503	OKWIR CHARLES	EDUCATION ASSISTA	U7Upper	367,659	4,411,908
CR/E/1502	AJOK ALICE	EDUCATION ASSISTA	U7Upper	339,741	4,076,892
CR/E/1493	SANDE SCOVIA	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/0012	ANGURA FREDY	Headteacher Grade III	U5Upper	475,580	5,706,960
CR/ED/1511	ANGURA FREDY	Headteacher Grade III	U5Upper	609,421	7,313,052
CR/E/1476	ONGOM SAMUEL	Deputy Head Grade I	U4Lower	707,366	8,488,392
CR/ED/1512	ONGOM SAMUEL	Deputy Head Grade I	U4Lower	822,438	9,869,256
Total Annual Gross Salary (Ushs)					260,701,908

Cost Centre : Awelobutoryo Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/E/1538	ODONGO JOHN YEKO	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1534	ODUR MOSES	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/1539	AMONGI FHIONA	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/1536	ACHEN REHEMA OLANY	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1528	AKELLO MOLLY GRACE	EDUCATION ASSISTA	U7Upper	373,604	4,483,248
CR/E/1533	OGOLA FRANCIS	EDUCATION ASSISTA	U7Upper	374,148	4,489,776

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Awelobutoryo Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/E/1526	ANYANGO EUNICE NOK	EDUCATION ASSISTA	U7Upper	339,741	4,076,892
CR/E/1531	OMOO ROBINSON	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/ED/1547	AMONGI FHIONA	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1546	ODUR MOSES	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1545	OGOLA FRANCIS	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1544	OMOO ROBINSON	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1542	AKELLO MOLLY GRACE	EDUCATION ASSISTA	U7Upper	473,203	5,678,436
CR/E/1540	OPIO JIMMY	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1530	NYANA HELLEN	EDUCATION ASSISTA	U7Upper	313,950	3,767,400
CR/ED/1530	NYANA HELLEN	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/E/1527	OKELLO DANIEL	EDUCATION ASSISTA	U7Upper	334,557	4,014,684
CR/ED/1535	OTIA FEDINARD	EDUCATION ASSISTA	U7Upper	459,574	5,514,888
CR/ED/1534	ANYANGO EUNICE NOK	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1533	OKELLO DANIEL	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1532	OPIO JIMMY	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1531	ODONGO JOHN YEKO	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/E/1537	OTIA FEDINARD	EDUCATION ASSISTA	U7Upper	359,757	4,317,084
CR/E/1521	OKULLO KENNETH REIG	SENIOR EDUCATION	U6Lower	371,304	4,455,648
CR/ED/1541	EYENA JUSTINEAL KEC	SENIOR EDUCATION	U6Lower	478,504	5,742,048
CR/E/1529	OTIM HUDSON	SENIOR EDUCATION	U6Lower	374,148	4,489,776
CR/E/1535	EYENA JUSTINEAL KEC	SENIOR EDUCATION	U6Lower	371,304	4,455,648
CR/E/1524	ACIPA DORCUS TEDDY	SENIOR EDUCATION	U6Lower	371,304	4,455,648
CR/ED/1536	OKULLO KENNETH REIG	SENIOR EDUCATION	U6Lower	478,504	5,742,048
CR/ED/1537	LOCH BENEDICT	EDUCATION ASSISTA	U6Lower	478,504	5,742,048
CR/ED/1538	OPITO RICHARD	SENIOR EDUCATION	U6Lower	478,504	5,742,048
CR/ED/1540	KIBI PATRICK	SENIOR EDUCATION	U6Lower	478,504	5,742,048
CR/ED/1543	OTIM HUDSON	SENIOR EDUCATION	U6Lower	467,685	5,612,220
CR/E/1523	OPITO RICHARD	SENIOR EDUCATION	U6Lower	371,304	4,455,648
CR/E/1522	OWINY GODFREY	SENIOR EDUCATION	U6Lower	371,304	4,455,648
CR/E/1532	KIBI PATRICK	SENIOR EDUCATION	U6Lower	371,304	4,455,648
CR/ED/1548	OKULLO KENNETH YBB	SENIOR EDUCATION	U6Lower	478,504	5,742,048
CR/ED/1539	ACIPA DORCUS TEDDY	SENIOR EDUCATION	U6Lower	478,504	5,742,048

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Awelobutoryo Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/E/1525	OLAL OKULLO YBB	Headteacher Grade III	U5Upper	529,931	6,359,172
Total Annual Gross Salary (Ushs)					194,109,996

Cost Centre : Education

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Oyam/Educ/04	OGWANG DENIS	DRIVER	U8 Upper	169,393	2,032,716
Oyam/Educ/05	OJOK ALFONSE	ASSISTANT RECORDS	U5 Upper	401,701	4,820,412
Oyam/Educ/03	OGWAL SIMON PETER	INSPECTOR OF SCHO	U4 Lower	679,488	8,153,856
Oyam/Educ/02	ALUKU MOSES	SPORTS OFFICER	U4 Lower	615,953	7,391,436
Oyam/Educ/01	ADONYO PETER GEOFFR	INSPECTOR OF SCHO	U4 Lower	679,488	8,153,856
Oyam/Educ/06	OKELLO NORMAN ODUK	SENIOR EDUCATION	U3 Lower	825,167	9,902,004
Oyam/Educ/07	OWANI JACOB	SENIOR INSPECTOR O	U3 Lower	825,167	9,902,004
Total Annual Gross Salary (Ushs)					50,356,284

Cost Centre : Oyam District Headquarters

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/ED/1668	Ojok Alfonse	Records Assistant	U5Lower	512,077	6,144,924
CR/ED/1670	Adonyo Peter	Inspector of Schools	U4Lower	812,668	9,752,016
CR/ED/1671	Ogwal Simon Peter	Inspector of Schools	U4Lower	812,668	9,752,016
CR/ED/1669	Aluku Moses	Sports Officer	U4Lower	812,668	9,752,016
CR/ED/1672	Owani Jacob	Senior Inspector of Scho	U3Lower	1,024,341	12,292,092
CR/ED/1673	Okello Norman Oduka	Senior Education Officer	U3Lower	1,024,341	12,292,092
Total Annual Gross Salary (Ushs)					59,985,156

Cost Centre : Wigweng Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/E/1541	OGWANG NELSON	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/1552	OGWAL GEORGE	EDUCATION ASSISTA	U7Upper	367,659	4,411,908
CR/E/1550	ODONGO ANTHONY	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1556	OCEN MOSES RONALD	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/1551	OLWA LAWRENCE	EDUCATION ASSISTA	U7Upper	367,659	4,411,908
CR/E/1542	AMONGI REBECCA	EDUCATION ASSISTA	U7Upper	326,508	3,918,096

Vote: 572 Oyam District

Workplan 6: Education

Cost Centre : Wigweng Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/E/1557	ALWONG LODOVICUS	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/E/1547	AGUMA BONNY	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1549	ACENG ESTHER	EDUCATION ASSISTA	U7Upper	326,674	3,920,088
CR/E/1546	326,508	EDUCATION ASSISTA	U7Upper	0	0
CR/E/1548	OPIO PIUS	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1555	OTOO VINCENT	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/E/1554	OMARA FELIX	EDUCATION ASSISTA	U7Upper	356,076	4,272,912
CR/E/1545	OYAR ROBERT	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/ED/1558	OLWA LAWRENCE	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/E/1544	OTWAL ROBERT	EDUCATION ASSISTA	U7Upper	374,148	4,489,776
CR/ED/1556	ACENG ESTHER	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1549	AMONGI REBECCA	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1550	OYUGI MOSES	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1551	AGUMA BONNY	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1552	OPIO PIUS	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1553	ODONGO ANTHONY	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1554	OPIO CHARLES	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/ED/1560	OGWANG NELSON	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1555	OTOO VINCENT	EDUCATION ASSISTA	U7Upper	445,095	5,341,140
CR/E/1553	OPIO CHARRLES	EDUCATION ASSISTA	U7Upper	326,508	3,918,096
CR/ED/1557	OMARA FELIX	EDUCATION ASSISTA	U7Upper	459,574	5,514,888
CR/ED/1559	OGWAL GEORGE	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1561	OTWAL ROBERT	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1562	OYAR ROBERT	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1563	OYUKU GEORGE	SENIOR EDUCATION	U7Upper	467,685	5,612,220
CR/ED/1564	ALWONG LODOVICUS	EDUCATION ASSISTA	U7Upper	467,685	5,612,220
CR/ED/1566	ALEGE CHRISTINE	SENIOR EDUCATION	U6Lower	467,685	5,612,220
CR/E/1543	ALEGE CHRISTINE MRS	SENIOR EDUCATION	U6Lower	374,148	4,489,776
CR/E/0030	OTIM PASKOLINA	Deputy Head Grade II	U5Upper	460,131	5,521,572
CR/ED/1565	OTIM PASKOLINA	Deputy Head Grade II	U5Upper	609,421	7,313,052
Total Annual Gross Salary (Ushs)					173,440,440
Total Annual Gross Salary (Ushs) - Education					#####

Vote: 572 Oyam District

Workplan 7a: Roads and Engineering

(i) Overview of Workplan Revenue and Expenditures

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
A: Breakdown of Workplan Revenues:			
<i>Recurrent Revenues</i>	879,477	170,566	852,387
District Unconditional Grant - Non Wage	33,088	0	7,088
Locally Raised Revenues	5,166	0	5,166
Multi-Sectoral Transfers to LLGs	11,290	0	10,200
Other Transfers from Central Government	758,788	149,757	758,788
Transfer of District Unconditional Grant - Wage	71,145	18,105	71,145
Transfer of Urban Unconditional Grant - Wage		2,704	
<i>Development Revenues</i>	716,895	170,299	716,895
Other Transfers from Central Government	35,700	0	35,700
Roads Rehabilitation Grant	681,195	170,299	681,195
Total Revenues	1,596,372	340,865	1,569,282
B: Overall Workplan Expenditures:			
<i>Recurrent Expenditure</i>	879,477	363,451	852,387
Wage	71,145	41,618	71,145
Non Wage	808,332	321,833	781,242
<i>Development Expenditure</i>	716,895	239,947	716,895
Domestic Development	716,895	239,947	716,895
Donor Development	0	0	0
Total Expenditure	1,596,372	603,398	1,569,282

Revenue and Expenditure Performance in the first quarter of 2014/15

By end of first quarter 2014/2015, total revenue received by works department amounted to shs.340,865,000 (85%) of the quarterly budget worth shs.399,093,000 but 21% of the annual budget of shs. 1,596,372,000. This was less than the expected 25% because CAIP III funds were not released by the centre, Local Revenue and District Unconditional Grant non wage were not disbursed to the department. The department spent a total of shs. 196,899,000 48% of the total release leaving unspent balance of shs. 143,966,000 (9%) of the annual budget meant for projects undergoing procurement.

Department Revenue and Expenditure Allocations Plans for 2015/16

Departmental workplan revenues of Roads and Engineering for the financial year 2015/16 is expected to be shs.1,569,282,000 6% of the total annual District Budget of shs.26,225,171,000. Recurrent revenues will be shs. 852,387,000 out of which wage will constitute shs.71,145,000 and non wage shs.781,242,000. Department will rely on domestic development revenue worth shs.716,895,000 and shs.10,200,000 for Multi Sectoral Transfers to Lower Local Governments, Locally raised revenue of shs.15,938,000 among others. The revenues above are planned to be spent on wages, other recurrent and development costs in the department,

(ii) Summary of Past and Planned Workplan Outputs

<i>Function, Indicator</i>	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs

Function: 0481 District, Urban and Community Access Roads

Vote: 572 Oyam District

Workplan 7a: Roads and Engineering

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
No of bottle necks removed from CARs		11	11
Length in Km of Urban unpaved roads routinely maintained	10	10	10
Length in Km of Urban unpaved roads periodically maintained	2	0	
No. of bottlenecks cleared on community Access Roads		0	10
Length in Km of District roads routinely maintained	433	431	433
Length in Km. of rural roads constructed	2	1	11
Length in Km of District roads periodically maintained	2	0	
Length in Km of District roads maintained.	21	19	20
Function Cost (US\$ '000)	1,637,185	196,899	1,569,282
Cost of Workplan (US\$ '000):	1,637,185	196,899	1,569,282

Plans for 2015/16

In the financial year 2015/2016, the department intends to achieve outputs such as; Road bottle necks rehabilitated, staff facilitated to supervise road works among others.

Medium Term Plans and Links to the Development Plan

In the medium term, the department intends to make 80% of the various Road categories in the district passable and usable

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

N/A

(iv) The three biggest challenges faced by the department in improving local government services

1. Inadequate Funding

The lack of funds make road work specification compromise standards.

2. Inadequate Staff

The department lacks staff to operate road equipments that have been given to the district by the Central Government.

3.

Staff Lists and Wage Estimates

Subcounty / Town Council / Municipal Division : Oyam Town Council

Cost Centre : District Headquarters

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/AEng/572/1	Ogwang Denis	Driver	U8 Upper	228,316	2,739,792
CR/AEng/572/0	Otira Bashir	Driver	U8 Upper	224,066	2,688,792

Vote: 572 Oyam District

Workplan 7a: Roads and Engineering

Cost Centre : District Headquarters

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/AEng/572/0	Onek Geoffrey Andrew	Driver	U8 Upper	224,066	2,688,792
CR/AEng/572/0	Okello Cons Agwero	Driver	U8 Upper	237,069	2,844,828
CR/AEng/572/0	Okello George	Grader Operator	U8 Upper	209,859	2,518,308
CR/AEng/572/1	Ojok Patrick	Driver	U8 Upper	209,859	2,518,308
CR/AEng/572/1	Odongo Sam	Driver	U8 Upper	219,909	2,638,908
CR/AEng/572/1	Odongo Dominic	Driver	U8 Upper	219,909	2,638,908
CR/AEng/572/1	Obong Jimmy	Driver	U8 Upper	209,859	2,518,308
CR/AEng/572/0	Ogali Patrick	Road Inspector	U6 Upper	416,617	4,999,404
CR/AEng/572/0	Amute Bernard	Assistant Eng. Officer M	U5 Sc	625,067	7,500,804
CR/AEng/572/0	Adimo Wallace	Senoir Road Inspector	U5 Sc	655,459	7,865,508
CR/AEng/572/0	Okite George Okeng	Civil Engineer	U4 Sc	1,103,582	13,242,984
CR/AEng/572/0	Olupot Simon Julius	Senior Civil Engineer	U3 Sc	1,251,329	15,015,948
Total Annual Gross Salary (Ushs)					72,419,592

Cost Centre : Oyam Town Council

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/AEng/572/1	Awany Samuel Baker	Driver	U8 Upper	224,066	2,688,792
CR/AEng/572/1	Owiny Robert	Assistant Eng. Officer Ci	U5 Sc	677,236	8,126,832
Total Annual Gross Salary (Ushs)					10,815,624
Total Annual Gross Salary (Ushs) - Roads and Engineering					83,235,216

Workplan 7b: Water

(i) Overview of Workplan Revenue and Expenditures

UShs Thousand	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
A: Breakdown of Workplan Revenues:			
<i>Recurrent Revenues</i>	50,766	14,573	50,766
Locally Raised Revenues		3,059	
Sanitation and Hygiene	22,000	5,500	22,000
Transfer of District Unconditional Grant - Wage	28,766	6,014	28,766
<i>Development Revenues</i>	752,139	188,035	860,066
Conditional transfer for Rural Water	752,139	188,035	752,139
District Equalisation Grant		0	107,927

Vote: 572 Oyam District

Workplan 7b: Water

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
Total Revenues	802,905	202,608	910,832
B: Overall Workplan Expenditures:			
<i>Recurrent Expenditure</i>	50,766	12,027	50,766
Wage	28,766	12,027	28,766
Non Wage	22,000	0	22,000
<i>Development Expenditure</i>	752,139	74,529	860,066
Domestic Development	752,139	74,529	860,066
Donor Development	0	0	0
Total Expenditure	802,905	86,556	910,832

Revenue and Expenditure Performance in the first quarter of 2014/15

By end of first quarter 2014/2015, total revenue received by the department amounted to shs. 202,608,000 (101%) of the quarterly budget worth shs.200,726,000 but 25% of the annual budget of shs. 802,905,000. This was because Local Revenue worth shs. 3,059,000 though earlier not planned for was allocated to the department, The department spent a total of shs. 38,893,000 16% of the total release leaving unspent balance of shs. 163,715,000 (16%) of the annual budget meant for projects undergoing procurement.

Department Revenue and Expenditure Allocations Plans for 2015/16

Departmental workplan revenues of Water for the financial year 2015/16 is expected to be shs.910,832,000 3.5% of the total annual District Budget of shs.26,225,171,000. Recurrent revenues will be shs. 50,766,000 out of which wage will constitute shs.28,766,000 and non wage shs.22,000,000. The Department will rely on domestic development revenue worth shs.860,066,000, Locally raised revenue of shs.15,938,000 among others. The revenues above are planned to be spent on wages , other recurrent and development costs in the department,

(ii) Summary of Past and Planned Workplan Outputs

<i>Function, Indicator</i>	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs

Function: 0981 Rural Water Supply and Sanitation

Vote: 572 Oyam District

Workplan 7b: Water

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
No. of public latrines in RGCs and public places (PRDP)	1	0	
No. of springs protected	6	0	6
No. of springs protected (PRDP)	6	0	
No. of shallow wells constructed (hand dug, hand augured, motorised pump)	9	0	9
No. of shallow wells constructed (hand dug, hand augured, motorised pump) (PRDP)	8	0	8
No. of deep boreholes drilled (hand pump, motorised)	23	0	18
No. of deep boreholes rehabilitated	20	0	
No. of deep boreholes drilled (hand pump, motorised) (PRDP)	7	0	10
No. of water and Sanitation promotional events undertaken	48	24	48
No. of water user committees formed.	48	24	48
No. Of Water User Committee members trained	432	216	
No. of private sector Stakeholders trained in preventative maintenance, hygiene and sanitation	50	26	
No. of advocacy activities (drama shows, radio spots, public campaigns) on promoting water, sanitation and good hygiene practices	4	2	
No. of public latrines in RGCs and public places	1	0	1
No. of supervision visits during and after construction	80	40	100
No. of water points tested for quality	30	20	
No. of District Water Supply and Sanitation Coordination Meetings	4	0	
No. of Mandatory Public notices displayed with financial information (release and expenditure)	4	2	
% of rural water point sources functional (Shallow Wells)	00	0	
No. of water pump mechanics, scheme attendants and caretakers trained	00	0	
No. of public sanitation sites rehabilitated	00	0	
Function Cost (US\$ '000)	1,002,905	38,893	910,832
Cost of Workplan (US\$ '000):	1,002,905	38,893	910,832

Plans for 2015/16

The departments intends to achieve the following outputs among others; 12 water and sanitation promotional events organised, 9 motorised shallow well constructed across the district, 13 Boreholes constructed across the district.

Medium Term Plans and Links to the Development Plan

In the medium term, the department intends to increase percentage of safe water coverage to 95% by the year 2017

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

World Vision Uganda and Link to Progress will give support in water hardware construction and installation in different places

(iv) The three biggest challenges faced by the department in improving local government services

1. Inadequate staffing

Vote: 572 Oyam District

Workplan 7b: Water

The water department has only two staff who are not adequate to supervise all water works in the district.

2.

3.

Staff Lists and Wage Estimates

Subcounty / Town Council / Municipal Division : Oyam Town Council

Cost Centre : Water Department

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/AEng/572/0	Okwir Patrick	Assistant Water Officer	U5Sc	806,919	9,683,028
CR/AEng/572/0	Ayela Jimmy	Water Officer	U4Sc	1,197,636	14,371,632
Total Annual Gross Salary (Ushs)					24,054,660
Total Annual Gross Salary (Ushs) - Water					24,054,660

Workplan 8: Natural Resources

(i) Overview of Workplan Revenue and Expenditures

<i>UShs Thousand</i>		2014/15		2015/16
		Approved Budget	Outturn by end Sept	Proposed Budget
A: Breakdown of Workplan Revenues:				
<i>Recurrent Revenues</i>		173,494	37,576	175,677
Conditional Grant to District Natural Res. - Wetlands (54,554	13,638	54,554
District Unconditional Grant - Non Wage		7,557	0	10,000
Locally Raised Revenues		10,000	13	10,000
Multi-Sectoral Transfers to LLGs		4,260	0	4,000
Transfer of District Unconditional Grant - Wage		97,124	23,926	97,124
<i>Development Revenues</i>		15,000	0	35,000
Donor Funding			0	20,000
LGMSD (Former LGDP)		5,000	0	5,000
Locally Raised Revenues		10,000	0	10,000
Total Revenues		188,494	37,576	210,677
B: Overall Workplan Expenditures:				
<i>Recurrent Expenditure</i>		173,494	71,827	175,677
Wage		97,124	47,851	97,124
Non Wage		76,370	23,976	78,554
<i>Development Expenditure</i>		15,000	0	35,000
Domestic Development		15,000	0	15,000
Donor Development		0	0	20,000
Total Expenditure		188,494	71,827	210,677

Revenue and Expenditure Performance in the first quarter of 2014/15

The annual recurrent budget is Ugx.173,494,000 while the cumulative outturn was Ugx. 13,651,000 (8%). The shortfall is because there was no disbursement of unconditional grant-non wage. The annual development budget is Ugx.

Vote: 572 Oyam District

Workplan 8: Natural Resources

15,000,000 while the cumulative outturn was 0 (0%). This is because there was no disbursement of development funds under local revenue and local government management and service delivery program. The recurrent plan for the quarter was Ugx. 43,373,000 while the quarter outturn was Ugx. 13,651,000 (31 %). The development plan for the quarter was Ugx. 3,750,000 while expenditure was 0 (0%). The unspent recurrent balance is Ugx. 13,567,000 (8%) of the annual budget

Department Revenue and Expenditure Allocations Plans for 2015/16

Departmental workplan revenues of Natural Resources for the financial year 2015/16 is expected to be shs.190,677,000 0.7% of the total annual District Budget of shs.26,225,171,000. Recurrent revenues will be shs. 175,677,000 out of which wage will constitute shs.97,124,000 and non wage shs.78,554,000. The Department's domestic development revenue will be worth shs.15,000,000, Locally raised revenue of shs.10,000,000 among others. The revenues above are planned to be spent on wages , other recurrent and development costs in the department,

(ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
Function: 0983 Natural Resources Management			
No. of Water Shed Management Committees formulated	0	0	2
No. of Wetland Action Plans and regulations developed	0	0	1
Area (Ha) of Wetlands demarcated and restored	0	0	4
No. of environmental monitoring visits conducted (PRDP)	0	0	12
Area (Ha) of trees established (planted and surviving)	15000	0	
Function Cost (US\$ '000)	201,200	24,009	210,677
Cost of Workplan (US\$ '000):	201,200	24,009	210,677

Plans for 2015/16

The planned outputs are as follows: : Management (action) planning for two wetlands was accomplished; Environmental and social screening of projects undertaken; The local environment committees in all sub-counties were trained on

Medium Term Plans and Links to the Development Plan

Undertaking Community Based Wetland Management Planning; Environmental Education in schools; Enhancing performance of District Environment Committee and Local Environment Committees; Establishment of woodlots at the District Headquarter; Sensitization on land rights and tenure security; Registration of land belonging to institutions and households; Physical planning of rural growth centres.

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

Provision of tree seedlings to institutions and tobacco farmers by BAT- Biodiversity partners; Provision of tree seedlings to institutions under Community Service Programme in collaboration with Uganda Police, Judiciary and Ministry of Gender, Labour and Social Development; Support to Community Based Wetland Management Planning by Nature Uganda; Support to communal land registration by Land and Equity Movement in Uganda; Promotion of energy-saving stoves by GIZ

(iv) The three biggest challenges faced by the department in improving local government services

1. Household poverty

Household poverty leads to over dependence on natural resources, thereby occasioning over exploitation and poor management practices.

Vote: 572 Oyam District

Workplan 8: Natural Resources

2. Irregular development at rural growth centers

The rural growth centers are not planned and consequently there is poor development control. Past insurgencies lead to influx of population from country side to growing centres. Physical planning of growing centres is constrained by lack of funds.

3. Weak enforcement of laws, regulations and standards

The rural growth centers are not planned and consequently there is poor development control. Past insurgencies lead to influx of population from country side to growing centres. Physical planning of growing centres is constrained by lack of funds.

Staff Lists and Wage Estimates

Subcounty / Town Council / Municipal Division : Aber Sub-county

Cost Centre : Aber Sub-county Headquarters

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/Nr/572/07	Ameny Robert	Forest Guard	U7 UP	377,781	4,533,372
Total Annual Gross Salary (Ushs)					4,533,372

Subcounty / Town Council / Municipal Division : Iceme Sub-county

Cost Centre : Iceme Sub County Headquarters

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/Nr/572/08	Okalo George	Assistant Forestry Officer	U5 Sc	677,236	8,126,832
Total Annual Gross Salary (Ushs)					8,126,832

Subcounty / Town Council / Municipal Division : Minakulu Sub-county

Cost Centre : Minakulu Sub county Headquarters

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/Nr/572/09	Okello Robert Andrew	Forest Guard	U8 LWR	187,660	2,251,920
Total Annual Gross Salary (Ushs)					2,251,920

Subcounty / Town Council / Municipal Division : Oyam Town Council

Cost Centre : Natural Resources Department

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/Nr/572/05	Angiro Andrew	Staff Surveyor	U4 Sc	1,089,533	13,074,396
CR/Nr/572/04	Laker Allen Prossy	Physical Planner	U4 Sc	1,176,808	14,121,696
CR/Nr/572/03	Okullo Lawrence	Forestry Officer	U4 Sc	1,089,533	13,074,396

Vote: 572 Oyam District

Workplan 8: Natural Resources

Cost Centre : Natural Resources Department

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/Nr/572/02	Malinga Geoffrey Maxwel	Environment Officer	U4 Sc	1,176,420	14,117,040
CR/Nr/572/01	Opio Moses	Senior Environment Offic	U3 Sc	1,371,304	16,455,648
Total Annual Gross Salary (Ushs)					70,843,176

Cost Centre : Oyam Town Council

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/Nr/572/06	Mukaabya Norman	Land Supervisor	U6 UP	416,617	4,999,404
Total Annual Gross Salary (Ushs)					4,999,404
Total Annual Gross Salary (Ushs) - Natural Resources					90,754,704

Workplan 9: Community Based Services

(i) Overview of Workplan Revenue and Expenditures

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
A: Breakdown of Workplan Revenues:			
<i>Recurrent Revenues</i>	240,655	52,708	259,678
Conditional Grant to Community Devt Assistants Non	3,793	948	3,793
Conditional Grant to Functional Adult Lit	14,974	3,744	14,974
Conditional Grant to Women Youth and Disability Gr	13,659	3,415	13,659
Conditional transfers to Special Grant for PWDs	28,516	7,129	28,516
District Unconditional Grant - Non Wage	7,557	0	20,000
Locally Raised Revenues	5,850	1,132	5,850
Multi-Sectoral Transfers to LLGs	14,120	3,967	20,700
Transfer of District Unconditional Grant - Wage	152,186	32,365	152,186
Transfer of Urban Unconditional Grant - Wage		0	
Unspent balances – Locally Raised Revenues		9	
<i>Development Revenues</i>	441,914	54,992	469,386
Donor Funding	46,499	36,948	46,499
Multi-Sectoral Transfers to LLGs	395,415	18,045	422,887
Total Revenues	682,569	107,701	729,064
B: Overall Workplan Expenditures:			
<i>Recurrent Expenditure</i>	240,655	97,443	259,678
Wage	152,186	71,978	152,186
Non Wage	88,469	25,465	107,492
<i>Development Expenditure</i>	441,914	13,725	469,386
Domestic Development	395,415	13,725	422,887
Donor Development	46,499	0	46,499
Total Expenditure	682,569	111,168	729,064

Revenue and Expenditure Performance in the first quarter of 2014/15

By end of first quarter 2014/2015, total revenue received by the department amounted to shs. 89,656,000 (53%) of the quarterly budget worth shs.170,642,000 but 13% of the annual budget of shs. 682,569,000. This was because royalties from UWA which formed part of the Multisectoral transfers under development component was not released, even

Vote: 572 Oyam District

Workplan 9: Community Based Services

unconditional grant non wage was not disbursed to the department. The department spent a total of shs. 48,218,000 26% of the total release leaving unspent balance of shs. 41,439,000 (6%) of the annual budget meant for projects undergoing procurement.

Department Revenue and Expenditure Allocations Plans for 2015/16

Departmental workplan revenues of Community Based Services for the financial year 2015/16 is expected to be shs.729,064,000 (2.8%)of the total annual District Budget of shs.26,225,171,000. Recurrent revenues will be shs. 259,678,000 out of which wage will constitute shs.152,186,000 and non wage shs.107,492,000. The Department's domestic development revenue will be worth shs.422,887,000 and donor development of shillings 46,499,000. Locally raised revenue of shs.5,850,000 among others. The revenues above are planned to be spent on wages , other recurrent and development costs in the department,

(ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
Function: 1081 Community Mobilisation and Empowerment			
No. FAL Learners Trained	1500	1500	1000
No. of Youth councils supported	12	0	12
No. of assisted aids supplied to disabled and elderly community	12	5	12
No. of women councils supported	12	0	
Function Cost (US\$ '000)	744,194	50,289	729,064
Cost of Workplan (US\$ '000):	744,194	50,289	729,064

Plans for 2015/16

The department expects to achieve the following planned outputs; 1500 FAL Learners trained in the sub counties of Aber, Abok, Acaba, Aleka, Iceme, Kamdini, Loro, Minakulu, Myene, Ngai, Otwal, Oyam Town Council, PWD groups in all the sub-counties mobilized and monitored, PWD leaders on business enterprise and life skills trained, Annual review meeting with PWDs leaders conducted, District Council for Disability office running supported, IGAs for 12 PWD groups in all the sub-counties supported, PWD IGA projects in all the sub-counties monitored and supervised, Council for disability meeting conducted among others.

Medium Term Plans and Links to the Development Plan

In the medium term the department intends to mobilise and empower marginalised groups of the community like children, women, persons with disabilities, youth and the elderly to make them productive by supporting their life skills development.

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

world vision and Defnce for children International will give support in areas of child protection, USAID community connector will help in general community support, FITCH Uganda and FAPAD will support the youth in livelihood projects While ACFODE will support gender and accountability among other partners.

(iv) The three biggest challenges faced by the department in improving local government services

1. Inadequate Staffing

the department has a few staff in sub counties some of whom have been assigned to act as sub county chiefs leading to gaps

2. Inadequate funding

Vote: 572 Oyam District

Workplan 9: Community Based Services

Funding to the community sector has continued to be inadequate and it is one of the least funded departments in the District.

3.

Staff Lists and Wage Estimates

Subcounty / Town Council / Municipal Division : Aber Sub-county

Cost Centre : Aber Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/CBS/572/16	Aceng Joan	Assistant Community De	U6L	427,675	5,132,100
Total Annual Gross Salary (Ushs)					5,132,100

Subcounty / Town Council / Municipal Division : Abok Sub-county

Cost Centre : Abok Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/CBS/572/09	Obong Bonny Patrick	Community Development	U4L	736,680	8,840,160
Total Annual Gross Salary (Ushs)					8,840,160

Subcounty / Town Council / Municipal Division : Acaba Sub-county

Cost Centre : Acaba Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/CBS/572/12	Owor Robert	Community Development	U4L	736,680	8,840,160
Total Annual Gross Salary (Ushs)					8,840,160

Subcounty / Town Council / Municipal Division : Aleka Sub-county

Cost Centre : Aleka Sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/CBS/572/06	Omara Samuel George	Community Development	U4L	736,680	8,840,160
Total Annual Gross Salary (Ushs)					8,840,160

Subcounty / Town Council / Municipal Division : Iceme Sub-county

Vote: 572 Oyam District

Workplan 9: Community Based Services

Cost Centre : Iceme Sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/CBS/572/10	Ayugi Grace	Community Development	U4L	736,680	8,840,160
Total Annual Gross Salary (Ushs)					8,840,160

Subcounty / Town Council / Municipal Division : Kamdini Sub-county

Cost Centre : Kamdini Sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/CBS/572/08	Otim Anthony	Community Development	U4L	736,680	8,840,160
Total Annual Gross Salary (Ushs)					8,840,160

Subcounty / Town Council / Municipal Division : Loro Sub-county

Cost Centre : Loro Sub-county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/CBS/572/13	Odoc Robert	Community Development	U4L	736,680	8,840,160
Total Annual Gross Salary (Ushs)					8,840,160

Subcounty / Town Council / Municipal Division : Minakulu Sub-county

Cost Centre : Minakulu Sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/CBS/572/18	Okello Tommy	Assistant Community De	U6L	427,675	5,132,100
Total Annual Gross Salary (Ushs)					5,132,100

Subcounty / Town Council / Municipal Division : Myene Sub-county

Cost Centre : Myene Sub County

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/CBS/572/15	Ojok Elwa Francis Milton	Assistant Community De	U6L	427,675	5,132,100
Total Annual Gross Salary (Ushs)					5,132,100

Subcounty / Town Council / Municipal Division : Ngai Sub-county

Cost Centre : Ngai Sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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Vote: 572 Oyam District

Workplan 9: Community Based Services

Cost Centre : Ngai Sub county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/CBS/572/14	Opio Emmanuel	Community Development	U4L	736,680	8,840,160
CR/CBS/572/07	Okec Geoffrey	Community Development	U4L	736,680	8,840,160
Total Annual Gross Salary (Ushs)					17,680,320

Subcounty / Town Council / Municipal Division : Otwal Sub-county

Cost Centre : Otwal Sub-county

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/CBS/572/04	Acio Grace	Community Development	U4L	736,680	8,840,160
Total Annual Gross Salary (Ushs)					8,840,160

Subcounty / Town Council / Municipal Division : Oyam Town Council

Cost Centre : Community Based Services Department

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/CBS/572/05	Alemo Moses	Community Development	U4L	736,680	8,840,160
CR/CBS/572/03	Ogwal Geoffrey	Community Development	U4L	736,680	8,840,160
CR/CBS/572/11	Okello Francis	Community Development	U4L	736,680	8,840,160
CR/CBS/572/01	Gira Chris Otim	Senior Community Dvelo	U3L	1,335,614	16,027,368
CR/CBS/572/02	Tali Caroline	Senior Probation and Wel	U3L	965,011	11,580,132
Total Annual Gross Salary (Ushs)					54,127,980

Cost Centre : Oyam Town Council

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/CBS/572/17	Awaali Hellen Ogwal	Assistant Community De	U6L	427,675	5,132,100
CR/CBS/572/19	Aguti Joyce	Community Development	U4L	656,197	7,874,364
Total Annual Gross Salary (Ushs)					13,006,464
Total Annual Gross Salary (Ushs) - Community Based Services					162,092,184

Workplan 10: Planning

(i) Overview of Workplan Revenue and Expenditures

UShs Thousand		2014/15	2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget

A: Breakdown of Workplan Revenues:

Vote: 572 Oyam District

Workplan 10: Planning

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
<i>Recurrent Revenues</i>	156,466	24,937	169,466
Conditional Grant to PAF monitoring	74,549	18,637	74,549
District Unconditional Grant - Non Wage	35,188	5,000	45,188
Locally Raised Revenues	7,000	1,300	10,000
Transfer of District Unconditional Grant - Wage	39,729	0	39,729
<i>Development Revenues</i>	57,284	3,000	28,320
Donor Funding	31,374	0	0
LGMSD (Former LGDP)	25,910	3,000	28,320
Other Transfers from Central Government		0	
Total Revenues	213,750	27,937	197,786

B: Overall Workplan Expenditures:

<i>Recurrent Expenditure</i>	156,466	63,458	169,466
Wage	39,729	0	39,729
Non Wage	116,737	63,458	129,737
<i>Development Expenditure</i>	57,284	9,889	28,320
Domestic Development	25,910	9,889	28,320
Donor Development	31,374	0	0
Total Expenditure	213,750	73,347	197,786

Revenue and Expenditure Performance in the first quarter of 2014/15

By end of first quarter 2014 / 2015, total revenue received by the department amounted to shs.27,937,000 (52%) of the quarterly budget worth shs.53,437,000 but 13% of the annual budget of shs. 213,750,000. This was because donor funding from UNFPA was not released. There was also no release for wage recurrent because there is no substantive staff in planning unit and the CDO who is assigned planning function is paid salaries from Community based services vote. The department spent a total of shs. 26,999,000 44% of the quarter Budget leaving unspent balance of shs.938,000 (0%) of the annual budget to cater for bank charges

Department Revenue and Expenditure Allocations Plans for 2015/16

Departmental workplan revenues of Planning for the financial year 2015/16 is expected to be shs.197,786,000 (0.8%) of the total annual District Budget of shs.26,225,171,000. Recurrent revenues will be shs. 169,466,000 out of which wage will constitute shs.39,729,000 and non wage shs.129,737,000. The Department's domestic development revenue will be worth shs.28,320,000. Locally raised revenue of shs.10,000,000 among others. The revenues above are planned to be spent on wages , other recurrent and development costs in the department,

(ii) Summary of Past and Planned Workplan Outputs

<i>Function, Indicator</i>	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
Function: 1383 Local Government Planning Services			
No of qualified staff in the Unit	1	1	3
No of Minutes of TPC meetings	12	6	12
No of minutes of Council meetings with relevant resolutions	4	2	4
Function Cost (UShs '000)	247,596	26,999	197,786
Cost of Workplan (UShs '000):	247,596	26,999	197,786

Plans for 2015/16

Vote: 572 Oyam District

Workplan 10: Planning

In the year 2015/16, Oyam district Planning unit intends to achieve a number of outputs among which; Harmonised data base operationalised, statistical committee facilitated, Project profiles developed, Budget framework paper and performance form developed and submitted to ministry of finance, Quarterly Review Meetings minutes produced, TPC and Senior Management Minutes Produced.

Medium Term Plans and Links to the Development Plan

In the medium term, Oyam District Planning unit intends to establish an harmonised database system to facilitate evidenced based planning and also to improve on reporting.

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

POPSEC, NPA, UBOS, and FAPAD will undertake capacity building of District and Lower Local Governments on issues of participatory planning, while USAID GAP will also build capacity of staff at the district on issues of transparency and accountability.

(iv) The three biggest challenges faced by the department in improving local government services

1. Lack of Staff

Planning unit has no substantive staff, there are however two CDOs who have been assigned responsibilities of planners

2. Inadequate Funding

The unit lacks adequate funds to implement its activities.

3. Lack of Adequate Office Space.

Planning unit is housed in one small room which is not adequate enough to keep all relevant documents of the district.

Staff Lists and Wage Estimates

Workplan 11: Internal Audit

(i) Overview of Workplan Revenue and Expenditures

<i>US\$ Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
A: Breakdown of Workplan Revenues:			
<i>Recurrent Revenues</i>	54,112	5,296	63,814
Conditional Grant to PAF monitoring	4,000	1,000	4,000
District Unconditional Grant - Non Wage	6,297	0	12,000
Locally Raised Revenues	4,000	900	6,000
Multi-Sectoral Transfers to LLGs	4,000	1,000	6,000
Transfer of District Unconditional Grant - Wage	35,814	2,396	35,814
Total Revenues	54,112	5,296	63,814
B: Overall Workplan Expenditures:			
<i>Recurrent Expenditure</i>	54,112	10,474	63,814
Wage	35,814	4,792	35,814
Non Wage	18,297	5,682	28,000
<i>Development Expenditure</i>	0	0	0
Domestic Development	0	0	0
Donor Development	0	0	0
Total Expenditure	54,112	10,474	63,814

Vote: 572 Oyam District

Workplan 11: Internal Audit

Revenue and Expenditure Performance in the first quarter of 2014/15

By end of first quarter 2014/2015, total revenue received by the department amounted to shs.5,296,000 (39%) of the quarterly budget worth shs.13,528,000 but 10% of the annual budget of shs. 54,112,000. This is because there was no release of Unconditional grant non wage and unconditional grant wage performed by only 7% because there was only one staff in Audit. The department spent a total of shs. 5,236,000 37% of the quarter Budget leaving unspent balance of shs.60,000 (0%) of the annual budget to cater for bank charges

Department Revenue and Expenditure Allocations Plans for 2015/16

Departmental workplan revenues of Audit for the financial year 2015/16 is expected to be shs.63,814,000 (0.2%) of the total annual District Budget of shs.26,225,171,000. Recurrent revenues will be shs. 63,814,000 out of which wage will constitute shs.35,814,000 and non wage shs.28,000,000. The Department's will have nodomestic development revenue. Locally raised revenue of shs.6,000,000 and District Unconditional Grant worth shs. 12,000,000 among others are sources of revenue to the department. The revenues above are planned to be spent on wages , other recurrent and development costs in the department,

(ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
Function: 1482 Internal Audit Services			
No. of Internal Department Audits	11	22	11
Date of submitting Quaterly Internal Audit Reports	30/09/2014	30/01/2015	30/09/2015
Function Cost (US\$ '000)	57,342	5,236	63,814
Cost of Workplan (US\$ '000):	57,342	5,236	63,814

Plans for 2015/16

In the financial year 2015/16, Audit department intends to achieve a planned output of quarterly Audit Reports Produced.

Medium Term Plans and Links to the Development Plan

In the medium term the internal audit intends to put in place a checks and balance financial management systems that strictly adheres to provisions of the Local Government Financial and Accounting regulation to guarantee value for money and sustainable economic development.

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

N/A

(iv) The three biggest challenges faced by the department in improving local government services

1. Lack of Transport

The department lacks a good means of transport to facilitate audit works. The auditor has to borrow vehicles from other departments as the department does not have one.

2. Lack of Staffing

The internal audit department currently has only two substantive officers. The PIA had been in Luzira but the court of appeal dismissed the case against him and is being reinstated while one Internal Auditor is in place .

3. Lack of funding

Audit is the least funded department in the district

Vote: 572

Oyam District

Workplan 11: Internal Audit

Staff Lists and Wage Estimates

*Subcounty / Town Council / Municipal Division : Oyam Town Council**Cost Centre : Audit Department*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/Aud/572/03	Niwagaba Dickson	Internal Auditor	U4Upper	798,667	9,584,004
CR/Aud/572/01	Mugisha Vincent	Principal Internal Auditor	U2Upper	1,291,880	15,502,560
Total Annual Gross Salary (Ushs)					25,086,564
Total Annual Gross Salary (Ushs) - Internal Audit					25,086,564

Vote: 572 Oyam District

Workplan Outputs

	2014/15		2015/16	
<i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

1a. Administration

Function: District and Urban Administration

1. Higher LG Services

Output: Operation of the Administration Department

Non Standard Outputs:	70 administration staffs salaries paid, office operation facilitated, utility bills paid, performance reports produced, projects cofunded, office vehicles and other assets maintained. Overdraft from Crane Bank Paid, Obligations to New Vision Publications LTD, and Toyota Uganda Met.	70 administration staffs salaries paid, office operation facilitated, utility bills paid, performance reports produced, projects cofunded, office vehicles and other assets maintained.	70 administration staffs salaries paid, office operation facilitated, utility bills paid, performance reports produced, projects cofunded, office vehicles and other assets maintained.
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<i>Wage Rec't:</i>	338,870	<i>Wage Rec't:</i>	101,025	<i>Wage Rec't:</i>	338,870
<i>Non Wage Rec't:</i>	267,400	<i>Non Wage Rec't:</i>	139,183	<i>Non Wage Rec't:</i>	224,526
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	606,271	Total	240,207	Total	563,397

Output: Human Resource Management

Non Standard Outputs:	Staff performance measured, Human resource management database established and updated, Pay change reports submitted, pay slips printed.	Staff performance measured, Human resource management database established and updated, Pay change reports submitted, pay slips printed.	Staff performance measured, Human resource management database established and updated, Pay change reports submitted, pay slips printed.
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<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	21,216	<i>Non Wage Rec't:</i>	5,300	<i>Non Wage Rec't:</i>	17,000
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	21,216	Total	5,300	Total	17,000

Output: Capacity Building for HLG

No. (and type) of capacity building sessions undertaken	4 (District and Sub County staff trained on new planning cycle, gender mainstreaming and Human Rights.)	0 (Not yet done)	4 (District and Sub County staff trained on new planning cycle, gender mainstreaming and Human Rights.)
Availability and implementation of LG capacity building policy and plan	Yes (Approved District Capacity Building Plan in Place, staff professional and career development trainings supported in institutions of higher learning, Councillors and technical staff oriented on peace building)	No (Not yet done)	Yes (Approved District Capacity Building Plan in Place, staff professional and career development trainings supported in institutions of higher learning, Councillors and technical staff oriented on peace building)
Non Standard Outputs:	Financial Performance Reporting using OBT Tool improved.	Not Yet done	Financial Performance Reporting using OBT Tool improved.

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	5,400	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	5,900
<i>Domestic Dev't</i>	44,836	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	59,937
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	50,236	Total	0	Total	65,837

Output: Supervision of Sub County programme implementation

%age of LG establish posts filled	80 (staffing levels in Production, planning Unit, shoos, DHO's	0 (Submission for clearance to fill vaccant posts made to the ministry	85 (staffing levels in Production, planning Unit, shoos, DHO's
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Vote: 572 Oyam District

Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
1a. Administration				
Non Standard Outputs:	Office, Audit, all sub counties and departments improved.) Not Planned For	of Public Service) Not Planned For	Office, Audit, all sub counties and departments improved.) Sub county staff supervised, and mentored	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 32,040	<i>Non Wage Rec't:</i> 4,500	<i>Non Wage Rec't:</i> 60,000	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 32,040	Total 4,500	Total 60,000	
Output: Public Information Dissemination				
Non Standard Outputs:	information collected and disseminated, 36 public notices posted to all 12 lower local government notice boards.	22 public notices posted to all 12 lower local government notice boards.	information collected and disseminated, 36 public notices posted to all 12 lower local government notice boards.	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 5,550	<i>Non Wage Rec't:</i> 200	<i>Non Wage Rec't:</i> 6,000	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 5,550	Total 200	Total 6,000	
Output: Office Support services				
Non Standard Outputs:	Office premises maintained and cleaned at District and Sub County level. Minutes and reports produced.	Office premises maintained and cleaned at District and Sub County level. Minutes and reports produced.	Office premises maintained and cleaned at District and Sub County level. Minutes and reports produced.	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 8,500	<i>Non Wage Rec't:</i> 1,900	<i>Non Wage Rec't:</i> 8,000	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 8,500	Total 1,900	Total 8,000	
Output: Assets and Facilities Management				
No. of monitoring visits conducted	4 (Government programs monitored and supervised)	1 (Government programs monitored and supervised)	4 (Government programs monitored and supervised)	
No. of monitoring reports generated	4 (Four Monitoring Reports Produced.)	1 (One Monitoring Reports Produced.)	4 (Four Monitoring Reports Produced.)	
Non Standard Outputs:	All District assets maintained	All District assets maintained	All District assets maintained	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 15,000	<i>Non Wage Rec't:</i> 2,000	<i>Non Wage Rec't:</i> 10,000	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 15,000	Total 2,000	Total 10,000	
Output: Records Management				
Non Standard Outputs:	Record file management system improved Record departmental general performance improved	Personnel records management system improved, Mails collected and dispatched,	Record file management system improved Record departmental general performance improved	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 10,000	<i>Non Wage Rec't:</i> 800	<i>Non Wage Rec't:</i> 8,000	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	

Vote: 572 Oyam District

Workplan Outputs

	2014/15		2015/16	
<i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

1a. Administration

	<i>Total</i>	<i>10,000</i>	<i>Total</i>	<i>800</i>	<i>Total</i>	<i>8,000</i>
Output: Information collection and management						
Non Standard Outputs:	Administrative data collected, analysed and disseminated.		Not implemented		Administrative data collected, analysed and disseminated.	
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	8,449	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	5,000
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	77,450	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	85,899	Total	0	Total	5,000
Output: Procurement Services						
Non Standard Outputs:	prequalification list produced, all procurements advertised, evaluated and awarded, micro procurements ratified.		prequalification list produced, micro procurements ratified.		prequalification list produced, all procurements advertised, evaluated and awarded, micro procurements ratified.	
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	36,000	<i>Non Wage Rec't:</i>	2,050	<i>Non Wage Rec't:</i>	13,000
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	20,290	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	56,290	Total	2,050	Total	13,000

2. Lower Level Services

Output: Multi sectoral Transfers to Lower Local Governments						
Non Standard Outputs:						
	<i>Wage Rec't:</i>	125,194	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	125,194
	<i>Non Wage Rec't:</i>	353,692	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	343,696
	<i>Domestic Dev't</i>	181,333	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	245,439
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	660,218	Total	0	Total	714,328

3. Capital Purchases

Output: Buildings & Other Structures						
No. of solar panels purchased and installed	0 (Not Planned For)		0 (Not Planned For)		0 (Not Planned For)	
No. of administrative buildings constructed	1 (Retention for Construction of Administrative block at Iceme Sub county paid)		1 (Retention for Construction of Administrative block at Iceme Sub county paid)		1 (Office Block for Finance and Planning constructed at the District Head quarters)	
No. of existing administrative buildings rehabilitated	1 (Renovation of staff house at Acaba Sub county Paid, Current Office Block Housing Community based sector, Planning and Natural Resource Rennovated)		0 (Not Planned For)		0 (Not Planned for)	
Non Standard Outputs:	A five stance drainable latrine constructed at Finance Department		Not Planned For		Not Planned for	
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	63,179	<i>Domestic Dev't</i>	7,200	<i>Domestic Dev't</i>	188,973
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	63,179	Total	7,200	Total	188,973
Output: PRDP-Buildings & Other Structures						
No. of administrative	1 (Outstanding Obligations for		0 (Not Planned For)		()	

Vote: 572 Oyam District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

1a. Administration

buildings constructed	construction of office block at Abok Sub county met)			
No. of solar panels purchased and installed	4 (75 watts solar panells and accessories installed on the new staff house constructed at the District Headquarters.)	0 (Not Planned For)		()
No. of existing administrative buildings rehabilitated	0 (Not Planned For)	0 (Not Done)		0 (Not Planned for)
Non Standard Outputs:	Staff House Constructed at the District Headquarters.	Not Planned For		Not Planned for
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	230,715	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	230,715	Total	0

Output: PRDP-Vehicles & Other Transport Equipment

No. of vehicles purchased	0 (Not Planned For)	0 (Not Planned For)		1 (Double Cabin Pick Up Procured for CAO's Office)
No. of motorcycles purchased	0 (Not Planned For)	0 (Not Planned For)		2 (Yamaha AG Motorcycle procured for ACAOs)
Non Standard Outputs:	Not Planned for	Not Planned For		Not Planned for
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	137,715
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	0	Total	137,715

Output: PRDP-Office and IT Equipment (including Software)

No. of computers, printers and sets of office furniture purchased	6 (Registry shelves,registri front desk, and files, procured for District Central Registry)	0 (Not yet done)		()
Non Standard Outputs:	Not Planned For	Not Planned For		
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	10,000	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	10,000	Total	0

Output: Specialised Machinery and Equipment

Non Standard Outputs:	District Administration compound maintained	Not procured		
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	4,000	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	4,000	Total	0

Output: Furniture and Fixtures (Non Service Delivery)

Vote: 572 Oyam District

Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

1a. Administration

Non Standard Outputs: Two Executive Office Desks and Two Executive Office Chairs Not Procured this quarter

procured for ACAO's, Two Executive sofa sets procured for offices of DCAO and CAO Office, 20 Executive Low back Visitors chairs procured for office of the CAO and DEC, and Speaker, two executive desk and chairs procured for District Vice Chairperson and Speaker .80 Cautioned wooden Chairs for council hall procured and fixed.

Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	0	Non Wage Rec't:	0	Non Wage Rec't:	0
Domestic Dev't	26,000	Domestic Dev't	0	Domestic Dev't	0
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
Total	26,000	Total	0	Total	0

2. Finance

Function: Financial Management and Accountability(LG)

1. Higher LG Services

Output: LG Financial Management services

Date for submitting the Annual Performance Report	15/08/2014 (Annual Performance report produced and submitted to Ministry of Local Government and Ministry of Finance, Planning and Economic Development, and Office of the Auditor General)	30/9/2014 (Annual Performance report produced and submitted to Ministry of Local Government and Ministry of Finance, Planning and Economic Development, and Office of the Auditor General)	15/08/2015 (Annual Performance report produced and submitted to Ministry of Local Government and Ministry of Finance, Planning and Economic Development, and Office of the Auditor General)
Non Standard Outputs:	Books of accounts posted, assorted stationery and supplies for support office operation procured, board of survey be conducted in all the district units ,subcounties and district headquarter, procurement of accountability of material for subcounties and the district, 2 consultation visit to MOLG, MOPFED, OAG Office and Sector Ministries	Monthly salary paid to 22 finance staff -Board of survey conducted in all department and subcounty	Books of accounts posted, assorted stationery and supplies for support office operation procured, board of survey be conducted in all the district units ,subcounties and district headquarter, procurement of accountability of material for subcounties and the district, 2 consultation visit to MOLG, MOPFED, OAG Office and Sector Ministries
	Wage Rec't: 132,340	Wage Rec't: 39,650	Wage Rec't: 132,340
	Non Wage Rec't: 12,363	Non Wage Rec't: 3,500	Non Wage Rec't: 17,179
	Domestic Dev't 0	Domestic Dev't 0	Domestic Dev't 0
	Donor Dev't 0	Donor Dev't 0	Donor Dev't 0
	Total 144,703	Total 43,150	Total 149,519

Output: Revenue Management and Collection Services

Value of Other Local Revenue Collections	4 (Local revenue collection improved)	1 (Local revenue collection improved)	()
Value of Hotel Tax Collected	4 (Hotel Operators, subcounty chiefs and LCIII Chairperson sensitized on Hotel Tax at the district headquarter)	4 (Hotel Operators, subcounty chiefs and LCIII Chairperson sensitized on Hotel Tax at the district headquarter)	4 (Hotel Operators, subcounty chiefs and LCIII Chairperson sensitized on Hotel Tax at the district headquarter)

Vote: 572 Oyam District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

2. Finance

Value of LG service tax collection 25000000 (Value of LG Service tax collection be collected in uganda shillings) 55708750 (value of local government service tax collectd in uganda shillings) 70000000 (Value of LG Service tax collection be collected in uganda shillings)

Non Standard Outputs: Revenue assesment monitored in subcounties Revenue assesment monitored in subcounties
Revenue books procured, 1 meeting held with contractor and subcounty chief at disrict headquarter Revenue books procured, 1 meeting held with contractor and subcounty chief at disrict headquarter

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	10,300	<i>Non Wage Rec't:</i>	1,500	<i>Non Wage Rec't:</i>	10,000
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	10,300	Total	1,500	Total	10,000

Output: Budgeting and Planning Services

Date of Approval of the Annual Workplan to the Council 20/06/2014 (20/06/2014(Annual date for approval of the annual workplan by the district council) 20/06/2014 (Annual date for approval of the annual workplan by the district council) 20/04/2015 (Annual date for approval of the annual workplan by the district council)

Date for presenting draft Budget and Annual workplan to the Council 20/06/2014 (Draft Budget Tabled in Council) 20/02/2015 (Not Planned For this quarter) 20/04/2014 (Draft Budget Tabled in Council)

Non Standard Outputs: Local revenue enhancement plan and charging policy 2014/2015 prepared and submitted to council Approved budget submitted to MOFPED ,MOLG, LGFC and othe sector ministries Local revenue enhancement plan and charging policy 2015/2016 prepared and submitted to council

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	6,000	<i>Non Wage Rec't:</i>	1,150	<i>Non Wage Rec't:</i>	7,000
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	6,000	Total	1,150	Total	7,000

Output: LG Expenditure mangement Services

Non Standard Outputs: Books of accounts procured , updated and reconcilled Books of accounts updated and reconcilled Books of accounts procured , updated and reconcilled

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	5,000	<i>Non Wage Rec't:</i>	500	<i>Non Wage Rec't:</i>	6,000
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	4,220	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	9,220	Total	500	Total	6,000

Output: LG Accounting Services

Date for submitting annual LG final accounts to Auditor General 30/09/2014 (20/09/2014 (submitting final accounts for 2013/2014 to the office of Auditor General and Accountant General at the district headquarter) 30/09/2014 (20/09/2014 (submitting final accounts for 2013/2014 to the office of Auditor General and Accountant General at the district headquarter) 30/09/2015 (20/09/2015 (submitting final accounts for 2013/2014 to the office of Auditor General and Accountant General at the district headquarter)

Vote: 572 Oyam District

Workplan Outputs

	2014/15		2015/16	
<i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

2. Finance

Non Standard Outputs:	Not Planned For	Final accounts for all 11 subcounties (LLGs) prepared and submitted to OAG office regional , -3 months and 4 quarterly accountability compiled and reported to standing committee -collection ,banking and sharing of local revenue verified in the 11 subcounties -mentoring of Subaccountants on the preparation of financial staement and reports.	Not Planned For	
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	5,110	<i>Non Wage Rec't:</i>	1,287
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	5,110	Total	1,287

2. Lower Level Services

Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:				
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	45,828	<i>Non Wage Rec't:</i>	45,828
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	45,828	Total	45,828

3. Statutory Bodies

Function: Local Statutory Bodies

1. Higher LG Services

Output: LG Council Administration services

Non Standard Outputs:	Salaries and allowances paid to DEC members , Speaker and Chairpersons LC III, and monthly ex-gratia to councillors ,LCII and L C I Chairpersons for all administrative units, Council secretariat operationalised	Salaries and allowances paid to DEC members , Speaker and Chairpersons LC III, and monthly ex-gratia to councillors ,LCII and L C I Chairpersons for all administrative units,Council administrative costs met	Salaries and allowances paid to DEC members , Speaker and Chairpersons LC III, and monthly ex-gratia to councillors ,LCII and L C I Chairpersons for all administrative units, Council secretariat operationalised	
	<i>Wage Rec't:</i>	141,672	<i>Wage Rec't:</i>	27,144
	<i>Non Wage Rec't:</i>	114,503	<i>Non Wage Rec't:</i>	16,413
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	256,175	Total	43,557

Output: LG procurement management services

Non Standard Outputs:	Construction works advertised, , evaluated , approved, and awarded.	Prequalification List displayed, works advertised	Construction works advertised, , evaluated , approved, and awarded.	
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	10,050	<i>Non Wage Rec't:</i>	1,300
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	10,050	Total	1,300

Vote: 572 Oyam District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

3. Statutory Bodies

Output: LG staff recruitment services

Non Standard Outputs:	Salary paid to DSC Chairperson, District Service Commission sittings facilitated, vacant posts in the district filled, confirmation to officers who are due done, officers properly retired.	District Service Commission sittings facilitated, vacant posts in the district filled, confirmation to officers who are due done, officers properly retired.	Salary paid to DSC Chairperson, District Service Commission sittings facilitated, vacant posts in the district filled, confirmation to officers who are due done, officers properly retired.	
	<i>Wage Rec't:</i> 24,000	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 52,498	<i>Non Wage Rec't:</i> 6,345	<i>Non Wage Rec't:</i> 48,000	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 76,498	Total 6,345	Total 48,000	

Output: LG Land management services

No. of Land board meetings	8 (District land Board meetings and activities facilitated.)	4 (District land Board meetings and activities facilitated.)	8 (District land Board meetings and activities facilitated.)	
No. of land applications (registration, renewal, lease extensions) cleared	120 (Land registration Applications received and cleared)	36 (Land registration Applications received and cleared)	100 (Land registration Applications received and cleared)	
Non Standard Outputs:	N/A	N/A	N/A	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 8,000	<i>Non Wage Rec't:</i> 1,920	<i>Non Wage Rec't:</i> 8,000	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 8,000	Total 1,920	Total 8,000	

Output: LG Financial Accountability

No. of Auditor Generals queries reviewed per LG	1 (Auditor General's reports reviewed by Local Government Public Accounts Committee)	0 (Not Planned For this quarter)	1 (Auditor General's reports reviewed by Local Government Public Accounts Committee)	
No. of LG PAC reports discussed by Council	4 (Local Government PAC reports prepared and tabled before council for discussion)	1 (Local Government PAC reports prepared and tabled before council for discussion)	4 (Local Government PAC reports prepared and tabled before council for discussion)	
Non Standard Outputs:	N/A	Not Planned For this quarter	N/A	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 12,000	<i>Non Wage Rec't:</i> 3,670	<i>Non Wage Rec't:</i> 10,000	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 12,000	Total 3,670	Total 10,000	

Output: LG Political and executive oversight

Non Standard Outputs:	Political officers oversight functions facilitated.	Executive Committee Offices operational and political officers oversight functions facilitated.	Political officers oversight functions facilitated.	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 28,491	<i>Non Wage Rec't:</i> 3,301	<i>Non Wage Rec't:</i> 26,000	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 28,491	Total 3,301	Total 26,000	

Output: PRDP-Capacity Building for Land Administration

No. of District land Boards, Area Land Committees and	06 (District Land Board and Area Land Committees Trained on their	0 (Not Planned For)	04 (District Land Board and Area Land Committees Trained on their	
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Vote: 572 Oyam District

Workplan Outputs

	2014/15		2015/16	
<i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

3. Statutory Bodies

LC Courts trained	Roles and Responsibilities.)		Roles and Responsibilities)	
Non Standard Outputs:	Furniture for District Land Board Offices Procured; physical planning of Minakulu Rural Growth Centre Undertaken; Land for Kamdini Tourist Stop Centre Established..	Not yet done	Physical planning of Nora Rural Growth Centre Undertaken; Land for Kamdini Tourist Stop Centre Established..	

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	47,217	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	47,000
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	47,217	Total	0	Total	47,000

Output: Standing Committees Services

Non Standard Outputs:	Council standing committee meetings facilitated.	Council and committee meetings facilitated.	Council standing committee meetings facilitated.
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 81,000	<i>Non Wage Rec't:</i> 5,600	<i>Non Wage Rec't:</i> 65,000
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<i>Total</i> 81,000	<i>Total</i> 5,600	<i>Total</i> 65,000

2. Lower Level Services

Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:					
Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	92,880	Non Wage Rec't:	0	Non Wage Rec't:	104,280
Domestic Dev't	0	Domestic Dev't	0	Domestic Dev't	0
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
Total	92,880	Total	0	Total	104,280

3. Capital Purchases

Output: Buildings & Other Structures

Non Standard Outputs:	Council Hall and Speaker's office Facelifted	Not Planned For				
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	20,600	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	20,600	Total	0	Total	0

4. Production and Marketing

Function: Agricultural Advisory Services

1. Higher LG Services

Output: Agri-business Development and Linkages with the Market

Non Standard Outputs:	Salaries, NSSF and Gratuity for NAADS Staff paid for a period of 1 year at the District HQs and also NSSF deducted and remitted to NSSF.	Terminal Benefits for district Naads 1Coordinator paid	Salaries, NSSF and Gratuity for NAADS Staff paid for a period of 1 year at the District HQs and also NSSF deducted and remitted to NSSF.
	<i>Wage Rec't:</i> 238,335	<i>Wage Rec't:</i> 11,578	<i>Wage Rec't:</i> 183,845

Vote: 572 Oyam District

Workplan Outputs

	2014/15		2015/16	
<i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

4. Production and Marketing

<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	96,000	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	334,335	Total	11,578	Total	183,845

Output: Technology Promotion and Farmer Advisory Services

No. of technologies distributed by farmer type	12 (12 demonstration sites established and maintained in the the Sub-counties of Aber, Abok, Acaba, Aleka, Iceme, Kamdini, Loro, Minakulu, Myene, Ngai, Otwal & Oyam Town Council.)	0 (N/A)	12 (12 demonstration sites established and maintained in the the Sub-counties of Aber, Abok, Acaba, Aleka, Iceme, Kamdini, Loro, Minakulu, Myene, Ngai, Otwal & Oyam Town Council.)
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Non Standard Outputs: Farmers in the the Sub-counties of N/A Aber, Abok, Acaba, Aleka, Iceme, Kamdini, Loro, Minakulu, Myene, Ngai, Otwal & Oyam Town Council. Trained

Not Planned for

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	210,515
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	0	Total	0	Total	210,515

2. Lower Level Services

Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	11,051	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	11,051	Total	0	Total	0

Function: District Production Services

1. Higher LG Services

Output: District Production Management Services

Vote: 572 Oyam District

Workplan Outputs

	2014/15		2015/16
<i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

4. Production and Marketing

Non Standard Outputs:	10 district production staff and 36 extension staff salaries paid at the district HQs.	3 district production staff and 13 extension staff salaries paid at the district HQs.	10 district production staff and 36 extension staff salaries paid at the district HQs.
	36		36
	Extension staff supervised by DPMO and 6 heads of sectors in production dept	13 Extension staff supervised by DPMO and 2 heads of sectors in production dept	Extension staff supervised by DPMO and 6 heads of sectors in production dept
	Production offices at the district HQs provided with electricity.	Production offices at the district HQs provided with electricity.	Production offices at the district HQs provided with electricity.
	Assorted stationery and small office equipment procured.	Assorted stationery and small office equipment procured.	Assorted stationery and small office equipment procured.
	1 vehicle and 15 motor cycles maintained and operational at the district HQs and all Sub-counties.	1 vehicle and 5 motor cycles maintained and operational at the district HQs and all Sub-counties.	1 vehicle and 15 motor cycles maintained and operational at the district HQs and all Sub-counties.
	5		5
	laptops, 2 desktops and one photocopier maintained and operational at the district HQs.	3 laptops, 2 desktops and two printer maintained and operational at the district HQs.	laptops, 2 desktops and one photocopier maintained and operational at the district HQs.
	Assorted furniture for new District production offices at the district H/Qs procured.	Assorted furniture for new District production offices at the district H/Qs not procured.	Assorted furniture for new District production offices at the district H/Qs procured.
	Workshops/seminars organised at the district HQs.		Workshops/seminars organised at the district HQs.
	Supervision and monitoring of projects under the dept. conducted at the 12 LLGs		Supervision and monitoring of projects under the dept. conducted at the 12 LLGs
	Office operation facilitated at the district HQs.		Office operation facilitated at the district HQs.
	Quarterly progress reports submitted to the MAAIF HQs in Kila/Entebbe.		Quarterly progress reports submitted to the MAAIF HQs in Kila/Entebbe.
	Official duties facilitated/attended outside the district.		Official duties facilitated/attended outside the district.
	Medical and burial assistances provided to the staff of the dept.		Medical and burial assistances provided to the staff of the dept.
	International World Food Day celebrated once at the arranged venue.		International World Food Day celebrated once at the arranged venue.
	National Agricultural Trade Shows attended in Jinja by Production staff and members of Production sectoral committee.		National Agricultural Trade Shows attended in Jinja by Production staff and members of Production sectoral committee.
	Payment of plant clinic vehicle completed.		Payment of plant clinic vehicle completed.

Wage Rec't: 561,199

Wage Rec't: 36,476

Wage Rec't: 247,999

Vote: 572 Oyam District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

4. Production and Marketing

<i>Non Wage Rec't:</i>	50,580	<i>Non Wage Rec't:</i>	6,148	<i>Non Wage Rec't:</i>	61,604
<i>Domestic Dev't</i>	26,832	<i>Domestic Dev't</i>	408	<i>Domestic Dev't</i>	20,000
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	638,611	Total	43,032	Total	329,603

Output: Crop disease control and marketing

No. of Plant marketing facilities constructed	10 (Cassava farmer's plat form supported. 2000 bags of cassava cuttings procured & distributed to plat form members for multiplication & production.	2 (Cassava model villages were established and farmers trained on cassava production chain in Aeka and Kamdini Sub-counties.)	12 (Cassava farmer's plat form supported. 2000 bags of cassava cuttings procured & distributed to plat form members for multiplication & production.
	Farmers trained and technically supported on inputs distributed to them under NAADS and other programs in all sub counties.		Farmers trained and technically supported on inputs distributed to them under NAADS and other programs in all sub counties.
	One set of Agro-processing equipments including (slicers, grater, miller, dryer) and feed formulating equipment procured, operated and maintained.		One set of Agro-processing equipments including (slicers, grater, miller, dryer) and feed formulating equipment procured, operated and maintained.
	Citrus farmer's plat form supported. Three well equiped fruit tree seedlings established.		Citrus farmer's plat form supported. Three well equiped fruit tree seedlings established.
	Banana farmer's plat form supported. 10000 clean & healthy banana suckers procured & distributed to and planted by plat form members for multiplication & production.		Banana farmer's plat form supported. 10000 clean & healthy banana suckers procured & distributed to and planted by plat form members for multiplication & production.
	Procurement & distribution of seeds of new varieties of groundnuts (2500 kgs), soya beans (2500 kgs), beans (1500) procured & distributed to beneficiary farmenrs for multiplication under farmers multiplication arrangement.		Procurement & distribution of seeds of new varieties of groundnuts (2500 kgs), soya beans (2500 kgs), beans (1500) procured & distributed to beneficiary farmenrs for multiplication under farmers multiplication arrangement.
	Demonstrations for oilseeds set.		Demonstrations for oilseeds set.
	Two office executive tables & two excecutive chairs and four visitors chair procured, maintained & operated.		Assorted laboratory equipment/ tools procured, operated and maintained.)
	Two office filing cabinets procured, maintained & operated.		
	Assorted laboratory equipment/ tools procured, operated and maintained.)		

Vote: 572

Oyam District

Workplan Outputs

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

4. Production and Marketing

Vote: 572 Oyam District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

4. Production and Marketing

Non Standard Outputs:	1000 farmers trained on control and management of diseases and pests of fruit trees in the Sub counties of Aber, Kamdini, Myene, Minakulu, Ngai, Abok, Otwal, Aleka, Iceme, Acaba, Loro and Oyam Town Council.	Agricultural data collected & submited to the DAO from Aber, Kamdini, Myene, Minakulu, Ngai, Abok, Otwal, Aleka, Iceme, Acaba, Loro Sub-counties and Oyam Town Council.	and pests of fruit trees in the Sub counties of Aber, Kamdini, Myene, Minakulu, Ngai, Abok, Otwal, Aleka, Iceme, Acaba, Loro and Oyam Town Council.
	800 farmers in the sub counties of Aber, Kamdini, Myene, Minakulu, Ngai, Abok, Otwal, Aleka, Iceme, Acaba, Loro and Oyam Town Council trained on post enterprise mix.	Office operation was facilitated in three months at the district HQs.	800 farmers in the sub counties of Aber, Kamdini, Myene, Minakulu, Ngai, Abok, Otwal, Aleka, Iceme, Acaba, Loro and Oyam Town Council trained on post enterprise mix.
	48 agro input dealers in the sub counties of Aber, Kamdini, Myene, Minakulu, Ngai, Abok, Otwal, Aleka, Iceme, Acaba, Loro and Oyam Town Council inspected and registered.		48 agro input dealers in the sub counties of Aber, Kamdini, Myene, Minakulu, Ngai, Abok, Otwal, Aleka, Iceme, Acaba, Loro and Oyam Town Council inspected and registered.
	Crop disease & pest surveillance conducted and reported in the sub counties of Aber, Kamdini, Myene, Minakulu, Ngai, Abok, Otwal, Aleka, Iceme, Acaba, Loro and Oyam Town Council		Crop disease & pest surveillance conducted and reported in the sub counties of Aber, Kamdini, Myene, Minakulu, Ngai, Abok, Otwal, Aleka, Iceme, Acaba, Loro and Oyam Town Council
	Agricultural data collected & submited to the DAO from Aber, Kamdini, Myene, Minakulu, Ngai, Abok, Otwal, Aleka, Iceme, Acaba, Loro Sub-counties and Oyam Town Council.		Agricultural data collected & submited to the DAO from Aber, Kamdini, Myene, Minakulu, Ngai, Abok, Otwal, Aleka, Iceme, Acaba, Loro Sub-counties and Oyam Town Council.
	Technology promotion materials & equipment procured & distributed to the farmers in Aber, Kamdini, Myene, Minakulu, Ngai, Abok, Otwal, Aleka, Iceme, Acaba, Loro Sub-counties and Oyam Town Council.		Technology promotion materials & equipment procured & distributed to the farmers in Aber, Kamdini, Myene, Minakulu, Ngai, Abok, Otwal, Aleka, Iceme, Acaba, Loro Sub-counties and Oyam Town Council.
	2 on-farm demonstrations on minimum tillage established in Acaba and Loro Sub-counties.		2 on-farm demonstrations on minimum tillage established in Acaba and Loro Sub-counties.
	100 brochures in Luo procured & distributed to the farmers in the district.		100 brochures in Luo procured & distributed to the farmers in the district.
	Office stationary at DAO's office procured.		Office stationary at DAO's office procured.
	Medical assistance provided to the beneficiary staff of the district.		Medical assistance provided to the beneficiary staff of the district.
	Burial expenses to the authorised		Burial expenses to the authorised beneficiary staff provided.

Vote: 572 Oyam District

Workplan Outputs

	2014/15		2015/16	
<i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

4. Production and Marketing

beneficiary staff provided.

Vehicles for the sector repaired and maintained.

Electricity bills paid at the district HQs.

Workshops/Seminars conducted at the designated venue.

Vehicles for the sector repaired and maintained.

Electricity bills paid at the district HQs.

Workshops/Seminars conducted at the designated venue.

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	38,804	<i>Non Wage Rec't:</i>	1,555	<i>Non Wage Rec't:</i>	27,000
<i>Domestic Dev't</i>	2,682	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	41,486	Total	1,555	Total	27,000

Output: PRDP-Crop disease control and marketing

No. of pests, vector and disease control interventions carried out	12 (Not Planned For)	0 (Not Done)	()
Non Standard Outputs:	N/A	Not Planned For	
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	35,000	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	35,000	Total	0

Output: Farmer Institution Development

Non Standard Outputs:	15 village savings and credit associations formed & established.	Outstanding balance for Farmers Institutional Development was paid to Agency for Community Development, a consultancy firm.	
	15 training sessions done for the village savings & credit associations		
	Obligations to Agency for Community Development for training of Farmers met		
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	9,120	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	10,300	<i>Domestic Dev't</i>	10,300
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	19,420	Total	10,300

Output: Livestock Health and Marketing

No. of livestock vaccinated	188500 (21,000 cattle, 15,500 goats, 147,000 poultry, 2,500 dogs and pets in Aber, Kamdini, Myene, Minakulu, Ngai, Abok, Otwal, Aleka, Iceme, Loro, Acaba sub counties and Oyam town council vaccinated and treated.	4798 (4,798 cattle, in Aber, Kamdini, Myene, Minakulu, Ngai, Abok, Otwal, Aleka, Iceme, Loro, Acaba sub counties and Oyam town council vaccinated and treated.	190000 (21,000 cattle, 15,500 goats, 147,000 poultry, 2,500 dogs and pets in Aber, Kamdini, Myene, Minakulu, Ngai, Abok, Otwal, Aleka, Iceme, Loro, Acaba sub counties and Oyam town council vaccinated and treated.
	One	No slaughter slab at Ngai Town Board constructed.	One

Vote: 572 Oyam District

Workplan Outputs

US\$ Thousands	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)
	slaughter slab at Ngai Town Board constructed.	24	slaughter slab at Ngai Town Board constructed.
	Freisan bulls procured and distributed to beneficiary farmers.	24	Freisan bulls procured and distributed to beneficiary farmers.
	10 Freisan in-calf heifers procured and distributed to beneficiary farmers.	10	10 Freisan in-calf heifers procured and distributed to beneficiary farmers.
	34 bucket spray pumps procured and distributed to beneficiary farmers.	34	34 bucket spray pumps procured and distributed to beneficiary farmers.
	Assorted veterinary drugs procured and distributed to beneficiary farmers.	Assorted veterinary drugs NOT procured and distributed to beneficiary farmers.	Assorted veterinary drugs procured and distributed to beneficiary farmers.
	30 hybrid pregnant gilts procured and distributed to beneficiary farmers.	30	30 hybrid pregnant gilts procured and distributed to beneficiary farmers.
	50 hybrid boars procured and distributed to beneficiary farmers.	50	50 hybrid boars procured and distributed to beneficiary farmers.
	2000 vails of NCD & 1000 vails of Fowl pox vaccines procured and issued to sub-counties.	800	2000 vails of NCD & 1000 vails of Fowl pox vaccines procured and issued to sub-counties.
	800 Kroiler cockerels procured and distributed to beneficiary farmers.	800	800 Kroiler cockerels procured and distributed to beneficiary farmers.
	One unit of AI kit procured and managed by trained staff.	One unit of AI kit procured and managed by trained staff.	One unit of AI kit procured and managed by trained staff.
	1000 straws of AI semen procured and used as planned.	1000	1000 straws of AI semen procured and used as planned.
	200 litres of liquid nitrogen at district headquarters.	200	200 litres of liquid nitrogen at district headquarters.
	One unit of solar system procured to support cold chain.)	One unit of solar system NOT procured to support cold chain.)	One unit of solar system procured to support cold chain.)
No. of livestock by type undertaken in the slaughter slabs	0 (Not Planned For)	0 (Not Planned For)	()
No of livestock by types using dips constructed	0 (Not Planned For)	0 (Not Planned For)	()

Vote: 572 Oyam District

Workplan Outputs

	2014/15		2015/16
<i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

4. Production and Marketing

Non Standard Outputs:	600 livestock farmers in Aber, Kamdini, Myene, Minakulu, Ngai, Abok, Otwal, Aleka, Iceme, Loro, Acaba sub counties and Oyam town council trained on improved animal husbandry and disease control.	200 livestock farmers in Aber, Kamdini, Myene, Minakulu, Ngai, Abok, Otwal, Aleka, Iceme, Loro, Acaba sub counties and Oyam town council trained on improved animal husbandry and disease control.	600 livestock farmers in Aber, Kamdini, Myene, Minakulu, Ngai, Abok, Otwal, Aleka, Iceme, Loro, Acaba sub counties and Oyam town council trained on improved animal husbandry and disease control.
	2	12	
	animal checkpoints at Loro and Kamdini road junctions strengthened.	Veterinary Volunteer extension staff in all the 12 LLGs in the district supervised.	
	2 animal check points at Iceme and Ngai road junctions established.	Animal disease control and surveillance in the 12 LLGs conducted.	
	12 Mubende billy goats to improve local goats breed in the 12 LLGs procured.	No assorted veterinary vaccines and drugs at the district HQs procured.	
		12	
	Veterinary extension staff in all the 12 LLGs in the district supervised.		
	Animal disease control and surveillance in the 12 LLGs conducted.		
		10	
	Freisan bulls procured and distributed to beneficiary farmers..		
	Assorted veterinary vaccines and drugs at the district HQs procured.		

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	39,312	<i>Non Wage Rec't:</i>	1,555	<i>Non Wage Rec't:</i>	25,000
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	39,312	Total	1,555	Total	25,000

Output: Fisheries regulation

Quantity of fish harvested	0 (Not Planned For)	0 (Not Planned For)	25000 (Fish harvested)
No. of fish ponds stocked	1 (One fish Hatchery constructed at Ongica Village, Ocini Parish, in Kamdini Sub county.)	0 (Not yet done)	6 (Fish ponds stocked across the District)
No. of fish ponds construted and maintained	16000 (16,000 catfish fingerlings procured and distributed to 10 fish farmers in the 12 LLGs in the district.)	0 (Not planned for the quarter)	15000 (15,000 catfish fingerlings procured and distributed to 10 fish farmers in the 12 LLGs in the district.)

Vote: 572 Oyam District

Workplan Outputs

	2014/15		2015/16	
<i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

4. Production and Marketing

Non Standard Outputs:	Fisheries data collected and monthly report submitted to DFO.	Fisheries data for three months collected from the Sub-counties of Loro, Kamdini, Myene, Minakulu, Ngai and Abok and monthly report submitted to DFO.	Fisheries data collected and monthly report submitted to DFO.	
	Field supervision conducted to 12 LLGs by DFO.	Field supervision conducted to 12 LLGs by DFO.	Field supervision conducted to 12 LLGs by DFO.	
	60 fish farmers trained on modern fish farming techniques.	60 Field supervision conducted to 12 LLGs by DFO in three months.	60 fish farmers trained on modern fish farming techniques.	
	Office operation at the district HQs facilitated.	Office operation at the district HQs facilitated for three months.	Office operation at the district HQs facilitated.	
	4 departmental motor cycles maintained and operational.	3 departmental motor cycles maintained and operational.	4 departmental motor cycles maintained and operational.	
	Medical assistance provided to the Fisheries staff.	Medical assistance provided to the Fisheries staff in the quarter.	Medical assistance provided to the Fisheries staff.	
	4 quarterly progress reports submitted to Fisheries Resources HQs in Entebbe	1 quarterly progress reports submitted to Fisheries Resources HQs in Entebbe	4 quarterly progress reports submitted to Fisheries Resources HQs in Entebbe	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 28,971	<i>Non Wage Rec't:</i> 1,555	<i>Non Wage Rec't:</i> 25,000	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 28,971	Total 1,555	Total 25,000	

Output: Vermin control services

No. of parishes receiving anti-vermin services	1 (District &)	0 (Not Planned For)	()	
Number of anti vermin operations executed quarterly	750 (750 community members boardering National game park sensitized/trained on effective vermin control in Minakulu, Myene, Kamdini and Aber Sub-counties.)	0 (Not implemented)	700 (750 community members boardering National game park sensitized/trained on effective vermin control in Minakulu, Myene, Kamdini and Aber Sub-counties.)	
Non Standard Outputs:	One Vermin Control Officer recruited at the district HQs.	One supervision and follow up visits conducted to Minakulu, Myene, Kamdini & Aber Sub-counties by the acting District Entomologist.	One Vermin Control Officer recruited at the district HQs.	
	Supervision and follow up visits conducted to all the 12 LLGs in the district.		Supervision and follow up visits conducted to all the 12 LLGs in the district.	
	One motor cycle maintained and operational at the district HQs.		One motor cycle maintained and operational at the district HQs.	
	Official visits to MAAIF HQs facilitated.		Official visits to MAAIF HQs facilitated.	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 6,386	<i>Non Wage Rec't:</i> 555	<i>Non Wage Rec't:</i> 15,000	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	

Vote: 572 Oyam District

Workplan Outputs

	2014/15		2015/16	
<i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

4. Production and Marketing

	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	6,386	Total	555	Total	15,000
Output: Tsetse vector control and commercial insects farm promotion						
No. of tsetse traps deployed and maintained	165 (165 tsetse traps procured and deployed in Aber, Kamdini, Myene, Minakulu, Ngai, Abok, Otwal, Aleka, Achaba, Iceme, Loro sub counties and Oyam town council on tsetse control.)	200 (200 tse tse traps procured by ALREP and distributed to Aleka, Otwal, Iceme, Acaba, Aber, Kamdini, Loro Sub-countie & Oyam Town Council.)	150 (165 tsetse traps procured and deployed in Aber, Kamdini, Myene, Minakulu, Ngai, Abok, Otwal, Aleka, Achaba, Iceme, Loro sub counties and Oyam town council on tsetse control.)			
Non Standard Outputs:	60 KTB beehives procured and distributed to the farmers boarding National game park in Minakulu, Myene and Kamdini Sub-counties.	Not yet implemented	50 KTB beehives procured and distributed to the farmers boarding National game park in Minakulu, Myene and Kamdini Sub-counties.			
	Supervision and follow up visits conducted in all the 12 LLGs in the district.		Supervision and follow up visits conducted in all the 12 LLGs in the district.			
	One motor cycle at the district HQs maintained and operational.		One motor cycle at the district HQs maintained and operational.			
	Office operation at the district HQs facilitated.		Office operation at the district HQs facilitated.			
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	10,250	<i>Non Wage Rec't:</i>	1,555	<i>Non Wage Rec't:</i>	20,000
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	10,250	Total	1,555	Total	20,000

2. Lower Level Services

Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	14,400
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	0	Total	0	Total	14,400

3. Capital Purchases

Output: Vehicles & Other Transport Equipment

Non Standard Outputs:

Outstanding obligation for procurement of Production Departmental vehicle under PRDP cleared.

Outstanding balance for the procurement of the departmental vehicle from Victoria Motors Company Ltd was cleared from the diistrict HQs.

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	20,000	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	20,000	Total	0	Total	0

Vote: 572 Oyam District

Workplan Outputs

	2014/15		2015/16	
<i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

4. Production and Marketing

Output: Furniture and Fixtures (Non Service Delivery)

Non Standard Outputs:	Five Executive Office Desks, 5 Executive Office Chairs, 5 Executive book Shelves, 2 Visitors' waiting benches, 10 visitors low back chairs procured for Production Offices at the District Headquarters.	Not implemented		
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	12,000	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	12,000	Total	0

Function: District Commercial Services

1. Higher LG Services

Output: Trade Development and Promotion Services

No of businesses inspected for compliance to the law	()	0 (Not Planned for)	40 (Businesses inspected for legal compliance)
No. of trade sensitisation meetings organised at the district/Municipal Council	()	0 (Not Planned for)	6 (Business communities from Oyam Town Council, Loro Town Board, Kamdini Town Board, Minakulu Trading Centre,NgaiTrading Centre and Iceme Trading Centre sensitised on Government Policy on trade and licensing.)
No of businesses issued with trade licenses	()	0 (Not Planned for)	0 (Not Planned)
No of awareness radio shows participated in	12 (Business communities from Oyam Town Council, Loro Town Board, Kamdini Town Board, Minakulu Trading Centre,NgaiTrading Centre and Iceme Trading Centre sensitised on Government Policy on trade and licensing.)	0 (Not Done)	4 (Business promos, and jingles run on Radio shine FM)
Non Standard Outputs:	Traders from Oyam Town Council, Loro Town Board, Kamdini Town Board, Minakulu Trading Centre,Ngai Trading Centre and Iceme Trading Centre to ensure they are in compliance with the prevailing laws.	Not Done	Not Planned
	Trading licences issued to the traders in Oyam Town Council, Loro Town Board, Kamdini Town Board, Minakulu Trading Centre,NgaiTrading Centre and Iceme Trading Centre.		
	Wage Rec't: 0	Wage Rec't: 0	Wage Rec't: 0
	Non Wage Rec't: 18,180	Non Wage Rec't: 0	Non Wage Rec't: 7,000
	Domestic Dev't 0	Domestic Dev't 0	Domestic Dev't 0
	Donor Dev't 0	Donor Dev't 0	Donor Dev't 0

Vote: 572 Oyam District

Workplan Outputs

	2014/15		2015/16	
<i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

4. Production and Marketing

	<i>Total</i>	18,180	<i>Total</i>	0	<i>Total</i>	7,000
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Output: Market Linkage Services

No. of producers or producer groups linked to market internationally through UEPB	()	0 (Not Planned for)		0 (Not Planned For)	
No. of market information reports disseminated	()	0 (Not Planned for)		4 (Market information reports disseminated)	
Non Standard Outputs:		Not Planned for		Not Planned For	
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	5,000
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<i>Total</i>	0	<i>Total</i>	0	<i>Total</i>	5,000

Output: Cooperatives Mobilisation and Outreach Services

No. of cooperatives assisted in registration	()	0 (Not Planned for)		0 (not planned for)	
No. of cooperative groups mobilised for registration	()	0 (Not Planned for)		0 (not planned for)	
No of cooperative groups supervised	()	0 (Not Planned for)		8 (SACCOs supervised)	
Non Standard Outputs:		Not Planned for		not planned for	
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	6,000
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<i>Total</i>	0	<i>Total</i>	0	<i>Total</i>	6,000

Output: Tourism Promotional Services

No. and name of hospitality facilities (e.g. Lodges, hotels and restaurants)	()	0 (Not Planned for)		0 (not planned for)	
No. of tourism promotion activities mainstreamed in district development plans	()	0 (Not Planned for)		2 (Tourism promotional activities mainstreamed in DDP and project profiles)	
No. and name of new tourism sites identified	()	0 (Not Planned for)		1 (Kamdini Tourist site established)	
Non Standard Outputs:		Not Planned for		not planned for	
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	10,000
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<i>Total</i>	0	<i>Total</i>	0	<i>Total</i>	10,000

5. Health

Function: Primary Healthcare

1. Higher LG Services

Vote: 572 Oyam District

Workplan Outputs

	2014/15	2015/16
<i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

5. Health

Output: Healthcare Management Services

Non Standard Outputs:	246 health workers on payroll paid at the district, 8 monitoring and support supervision visits conducted at LLUs 12 coordination meetings Held at District H/Qs 12 training workshops conducted at HFs and District H/Qs 12 staff meetings held at HFs , HSD and District 4 community held at Sub county HQs 1200 intergrated outreaches conducted at HFs 60% of pregnant women attending ANC services Increased number in 4th ANC attendance by pregnant women to 60% 60% of pregnant women delivering in health facilities 62% women of child bearing age have access to family planning services/increased FP uptake 100% children under one year immunised with DPT 3. 100% of children of age 1 year immunized against measles 80% Of pregnant women have completed IPT2 100% of VHTs Trained on Basic Health care. 95% of eligible persons recceived ARV therapy . 50% of Children exposed to HIV from their mother accessed testing within 12 months 85% of Households with latrine	244 health workers on payroll paid, 1 monitoring and support supervision visit conducted 122 training workshops conducted on NTD in primary & secondary schools, 24 health staff trained on NTD drug administrartion & monitoring, 1 community dialogue conducted 72 outreach programmes conducted at various HFs 70% of pregnant women attending ANC services Increased number in 4th ANC attended by pregnant women 80% of pregnant women delivered in health facilities 80% women of child bearing age had access to family planning services/increased FP uptake	246 health workers on payroll paid at the district, 8 monitoring and support supervision visits conducted at LLUs 12 coordination meetings Held at District H/Qs 12 training workshops conducted at HFs and District H/Qs 12 staff meetings held at HFs , HSD and District 4 community held at Sub county HQs 1200 intergrated outreaches conducted at HFs 60% of pregnant women attending ANC services Increased number in 4th ANC attendance by pregnant women to 60% 60% of pregnant women delivering in health facilities 62% women of child bearing age have access to family planning services/increased FP uptake 100% children under one year immunised with DPT 3. 100% of children of age 1 year immunized against measles 80% Of pregnant women have completed IPT2 100% of VHTs Trained on Basic Health care. 95% of eligible persons recceived ARV therapy . 50% of Children exposed to HIV from their mother accessed testing within 12 months 85% of Households with latrine
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<i>Wage Rec't:</i>	1,254,045	<i>Wage Rec't:</i>	390,287	<i>Wage Rec't:</i>	1,254,045
<i>Non Wage Rec't:</i>	49,236	<i>Non Wage Rec't:</i>	3,594	<i>Non Wage Rec't:</i>	84,084
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	681,268	<i>Donor Dev't</i>	82,386	<i>Donor Dev't</i>	630,442
Total	1,984,550	Total	476,267	Total	1,968,572

Output: PRDP-Health Care Management Services

No. of VHT trained and equipped	240 (240 VHTs in Otwal, Aleka, Ngai, Abok Iceme, Acaba, Loro, Aber, Kamdini, Minakulu, Myene Sub counties and Oyam Town Council trained and equipped.)	0 (No training done.)	245 (245 VHTs in Otwal, Aleka, Ngai, Abok Iceme, Acaba, Loro, Aber, Kamdini, Minakulu, Myene Sub counties and Oyam Town Council trained and equipped.)
No. of Health unit Management user committees trained	12 (VHTs trained on Basic Health Care from all HFs in all the 12 sub counties in Oyam and technical supervision of PRDP projects.)	0 (No training done.)	12 (HUMCs trained on Basic Health Care from all HFs in all the 12 sub counties in Oyam and technical supervision of PRDP projects.)
Non Standard Outputs:	N/A	N/A	Not Planned for

US\$ Thousand	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	66,228	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	20,000
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	20,000
<i>Total</i>	66.228	<i>Total</i>	0	<i>Total</i>	40.000

Value of health supplies and medicines delivered to health facilities by NMS	0 (N/A)	0 (N/A)	30000000 (Health supplies delivered to health facilities by NMS)
Value of essential medicines and health supplies delivered to health facilities by NMS	0 (N/A)	1 (Essential medicines and health supplies delivered to Anyeke HCIV, Otwal HCIII, Ngai HCIII, Agulurude HCIII, Acokara HCII, Abela HCII, Iceme HCII, Alira HCII, Akwangi HCII, Loro HCII, Adigo HCII, Adyegi HCII, Aber HCII, Atura HCII, Zambia, Acimi HCII, Minakulu HCII, Alao HCII, Atipe HCII, Ariba by NMS)	30000000 (Health medical supplies delivered to different health facilities by NMS)
Number of health facilities reporting no stock out of the 6 tracer drugs.	25 (Health facilities supported to do online ordering; Anyeke HCIV, Otwal HCIII, Ngai HCIII, Agulurude HCIII, Acokara HCII, Abela HCII, Iceme HCII, Alira HCII, Akwangi HCII, Loro HCII, Adigo HCII, Adyegi HCII, Aber HCII, Atura HCII, Zambia, Acimi HCII, Minakulu HCII, Alao HCII, Atipe HCII, Ariba HCII, MMS supported in stock monitoring)	25 (25 Health facilities were supported to do online ordering; Anyeke HCIV, Otwal HCIII, Ngai HCIII, Agulurude HCIII, Acokara HCII, Abela HCII, Iceme HCII, Alira HCII, Akwangi HCII, Loro HCII, Adigo HCII, Adyegi HCII, Aber HCII, Atura HCII, Zambia, Acimi HCII, Minakulu HCII, Alao HCII, Atipe HCII, Ariba HCII, MMS supported in stock monitoring)	25 (Anyeke HCIV, Otwal HCIII, Ngai HCIII, Agulurude HCIII, Acokara HCII, Abela HCII, Iceme HCII, Alira HCII, Akwangi HCII, Loro HCII, Adigo HCII, Adyegi HCII, Aber HCII, Atura HCII, Zambia, Acimi HCII, Minakulu HCII, Alao HCII, Atipe HCII, Ariba HCII, MMS supported in stock monitoring)
Non Standard Outputs:	75 Health workers trained on supply chain management in Anyeke HCIV, Otwal HCIII, Ngai HCIII, Agulurude HCIII, Acokara HCII, Abela HCII, Iceme HCII, Alira HCII, Akwangi HCII, Loro HCII, Adigo HCII, Adyegi HCII, Aber HCII, Atura HCII, Zambia, Acimi HCII, Minakulu HCII, Alao HCII, Atipe HCII, Ariba Medicines Management Committees activated and Facilitated The district medicines supervisor facilitated to go to NMS	No training conducted	75 Health workers trained on supply chain management in Anyeke HCIV, Otwal HCIII, Ngai HCIII, Agulurude HCIII, Acokara HCII, Abela HCII, Iceme HCII, Alira HCII, Akwangi HCII, Loro HCII, Adigo HCII, Adyegi HCII, Aber HCII, Atura HCII, Zambia, Acimi HCII, Minakulu HCII, Alao HCII, Atipe HCII, Ariba Medicines Management Committees activated and Facilitated The district medicines supervisor facilitated to go to NMS

Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	8,824	Non Wage Rec't:	0	Non Wage Rec't:	9,000
Domestic Dev't	0	Domestic Dev't	0	Domestic Dev't	0
Donor Dev't	35,232	Donor Dev't	0	Donor Dev't	0
Total	44,056	Total	0	Total	9,000

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Vote: 572 Oyam District

Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
5. Health				
Non Standard Outputs:	No. of institutions, markets, drugshops, public latrines and other public premises inspected No. of monitoring and support supervision visits conducted No of trainings in hygiene and sanitation conducted No. of reported diseases investigated increased latrine coverage Community Lead Total Sanitation campaign held	1 trading centre and market of kamdini was inspected by DHT and Health & Education committee.	No. of institutions, markets, drugshops, public latrines and other public premises inspected No. of monitoring and support supervision visits conducted No of trainings in hygiene and sanitation conducted No. of reported diseases investigated increased latrine coverage Community Lead Total Sanitation campaign held	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 9,446	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 9,000	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 67,896	
	Total 9,446	Total 0	Total 76,896	

2. Lower Level Services

Output: NGO Hospital Services (LLS.)

Number of outpatients that visited the NGO hospital facility	10000 (Out Patients that visit Aber PNFP Hospital.)	2367 (2367 Out Patients that visit Aber PNFP Hospital.)	15000 (Out Patients that visit Aber PNFP Hospital.)
No. and proportion of deliveries conducted in NGO hospitals facilities.	200 (Deliveries conducted at Aber PNFP Hospital, Kamdini Sub County)	156 (156 Deliveries conducted at Aber PNFP Hospital, Kamdini Sub County)	360 (Deliveries conducted at Aber PNFP Hospital, Kamdini Sub County)
Number of inpatients that visited the NGO hospital facility	24101 (In Patients that visit Aber PNFP Hospital)	5112 (5112 visited Aber PNFP Hospital)	22300 (In Patients that visit Aber PNFP Hospital)
Non Standard Outputs:	Not Planned For	N/A	Not Planned For
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 339,306	<i>Non Wage Rec't:</i> 88,873	<i>Non Wage Rec't:</i> 339,307
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 339,306	Total 88,873	Total 339,307

Output: NGO Basic Healthcare Services (LLS)

Number of children immunized with pentavalent vaccine in the NGO Basic health facilities	1000 (Children immunised with pentavalent vaccine in NGO Basic Health Facilities of Iceme H/C III in Awio Parish Iceme Sub county and Minakulu H/C III in Aceno parish Minakulu Sub county)	312 (312 Children immunised with pentavalent vaccine in NGO Basic Health Facilities of Iceme H/C III in Awio Parish Iceme Sub county and Minakulu H/C III in Aceno parish Minakulu Sub county)	1200 (Children immunised with pentavalent vaccine in NGO Basic Health Facilities of Iceme H/C III in Awio Parish Iceme Sub county and Minakulu H/C III in Aceno parish Minakulu Sub county)
No. and proportion of deliveries conducted in the NGO Basic health facilities	1000 (Deliveries conducted in NGO Basic Health Facilities of Iceme H/C III in Awio Parish Iceme Sub county and Minakulu H/C III in Aceno parish Minakulu Sub county)	276 (276 Deliveries conducted in NGO Basic Health Facilities of Iceme H/C III in Awio Parish Iceme Sub county and Minakulu H/C III in Aceno parish Minakulu Sub county)	1200 (Deliveries conducted in NGO Basic Health Facilities of Iceme H/C III in Awio Parish Iceme Sub county and Minakulu H/C III in Aceno parish Minakulu Sub county)
Number of inpatients that visited the NGO Basic health facilities	600 (Inpatients that visit NGO Basic Health Facilities of Iceme H/C III in Awio Parish Iceme Sub county and Minakulu H/C III in Aceno parish Minakulu Sub county)	167 (167 Inpatients that visit NGO Basic Health Facilities of Iceme H/C III in Awio Parish Iceme Sub county and Minakulu H/C III in Aceno parish Minakulu Sub county.)	620 (Inpatients that visit NGO Basic Health Facilities of Iceme H/C III in Awio Parish Iceme Sub county and Minakulu H/C III in Aceno parish Minakulu Sub county)

Vote: 572 Oyam District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
5. Health				
Number of outpatients that visited the NGO Basic health facilities	8485 (In-patients in Iceme H/C III in Awio Parish Iceme Sub county and Minakulu H/C III in Aceno parish Minakulu Sub county)	766 (766 Outpatients that visited NGO Basic Health Facilities of Iceme H/C III in Awio Parish Iceme Sub county and Minakulu H/C III in Aceno parish Minakulu Sub county)	8300 (In-patients in Iceme H/C III in Awio Parish Iceme Sub county and Minakulu H/C III in Aceno parish Minakulu Sub county)	
Non Standard Outputs:	Not Planned For	N/A	Not Planned For	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 18,603	<i>Non Wage Rec't:</i> 3,456	<i>Non Wage Rec't:</i> 21,658	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 18,603	Total 3,456	Total 21,658	
Output: Basic Healthcare Services (HCIV-HCII-LLS)				
Number of inpatients that visited the Govt. health facilities.	50000 (Inpatients that visited government health facilities)	12500 (12500 Inpatients that visited government health facilities)	50000 (Inpatients that visited government health facilities)	
Number of trained health workers in health centers	150 (Anyeke HCIV, Otwal HCIII, Ngai HCIII, Agulurude HCIII, Loro HCII, Adigo HCII, Adyegi HCII, Atura HCII, Aber HCII, Zambia HCII, Acimi HCII, Minakulu HCII, Atipe HCII, Alao HCII, Akwangi HCII, Alira HCII, Iceme HCII, Ariba HCII, Acokara HCII, Aleka HCII)	150 (150 Health Workers trained in Anyeke HCIV, Otwal HCIII, Ngai HCIII, Agulurude HCIII, Loro HCII, Adigo HCII, Adyegi HCII, Atura HCII, Aber HCII, Zambia HCII, Acimi HCII, Minakulu HCII, Atipe HCII, Alao HCII, Akwangi HCII, Alira HCII, Iceme HCII, Ariba HCII, Acokara HCII, Aleka HCII)	150 (Anyeke HCIV, Otwal HCIII, Ngai HCIII, Agulurude HCIII, Loro HCII, Adigo HCII, Adyegi HCII, Atura HCII, Aber HCII, Zambia HCII, Acimi HCII, Minakulu HCII, Atipe HCII, Alao HCII, Akwangi HCII, Alira HCII, Iceme HCII, Ariba HCII, Acokara HCII, Aleka HCII)	
No. of trained health related training sessions held.	12 (Health Related Training Sessions Held)	6 (6 Health Related Training Sessions Held)	10 (Health Related Training Sessions Held)	
Number of outpatients that visited the Govt. health facilities.	120000 (Outpatients that visited government health facilities)	3000 (3000 Outpatients that visited government health facilities)	130000 (Outpatients that visited government health facilities)	
No. and proportion of deliveries conducted in the Govt. health facilities	40000 (Number of deliveries conducted in government health facilities of Anyeke HCIV, Otwal HCIII, Ngai HCIII, Agulurude HCIII, Acokara HCII, Abela HCII, Iceme HCII, Alira HCII, Akwangi HCII, Loro HCII, Adigo HCII, Adyegi HCII, Aber HCII, Atura HCII, Zambia, Acimi HCII, Minakulu HCII, Alao HCII, Atipe HCII and Ariba HCII)	10000 (10000 Number of deliveries conducted in government health facilities of Anyeke HCIV, Otwal HCIII, Ngai HCIII, Agulurude HCIII, Acokara HCII, Abela HCII, Iceme HCII, Alira HCII, Akwangi HCII, Loro HCII, Adigo HCII, Adyegi HCII, Aber HCII, Atura HCII, Zambia, Acimi HCII, Minakulu HCII, Alao HCII, Atipe HCII and Ariba HCII)	30000 (Number of deliveries conducted in government health facilities of Anyeke HCIV, Otwal HCIII, Ngai HCIII, Agulurude HCIII, Acokara HCII, Abela HCII, Iceme HCII, Alira HCII, Akwangi HCII, Loro HCII, Adigo HCII, Adyegi HCII, Aber HCII, Atura HCII, Zambia, Acimi HCII, Minakulu HCII, Alao HCII, Atipe HCII and Ariba HCII)	
%age of approved posts filled with qualified health workers	80 (Approved posts at Anyeke HCIV, Otwal HCIII, Ngai HCIII, Agulurude HCIII, Acokara HCII, Abela HCII, Iceme HCII, Alira HCII, Akwangi HCII, Loro HCII, Adigo HCII, Adyegi HCII, Aber HCII, Atura HCII, Zambia, Acimi HCII, Minakulu HCII, Alao HCII, Atipe HCII and Ariba HCII filled.)	90 (90% Approved posts at Anyeke HCIV, Otwal HCIII, Ngai HCIII, Agulurude HCIII, Acokara HCII, Abela HCII, Iceme HCII, Alira HCII, Akwangi HCII, Loro HCII, Adigo HCII, Adyegi HCII, Aber HCII, Atura HCII, Zambia, Acimi HCII, Minakulu HCII, Alao HCII, Atipe HCII and Ariba HCII filled.)	80 (Approved posts at Anyeke HCIV, Otwal HCIII, Ngai HCIII, Agulurude HCIII, Acokara HCII, Abela HCII, Iceme HCII, Alira HCII, Akwangi HCII, Loro HCII, Adigo HCII, Adyegi HCII, Aber HCII, Atura HCII, Zambia, Acimi HCII, Minakulu HCII, Alao HCII, Atipe HCII and Ariba HCII filled.)	

Vote: 572 Oyam District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

5. Health

% of Villages with functional (existing, trained, and reporting quarterly) VHTs.	90 (Villages with functional and trained VHTs)	99 (100 % of Villages have functional and trained VHTs.)	90 (Villages with functional and trained VHTs)
No. of children immunized with Pentavalent vaccine	9000 (Children Immunised with pentavalent vaccine)	2250 (2250 Children Immunised with pentavalent vaccine)	30000 (Children Immunised with pentavalent vaccine)
Non Standard Outputs:	Not Planned For	N/A	Not Planned For
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 138,434	<i>Non Wage Rec't:</i> 34,609	<i>Non Wage Rec't:</i> 100,800
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 4,536
	Total 138,434	Total 34,609	Total 105,336

Output: Standard Pit Latrine Construction (LLS.)

No. of villages which have been declared Open Defaecation Free(ODF)	0 (Not Planned For)	0 (N/A)	0 (Not Planned For)
No. of new standard pit latrines constructed in a village	0 (Not Planned For)	0 (N/A)	3 (New standard latrines constructed at Ariba HC II, Atura HC II and Amwa HC II)
Non Standard Outputs:	Not Planned For	N/A	Not Planned For
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 54,000
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 0	Total 0	Total 54,000

Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:			
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 3,923	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 5,200
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 3,923	Total 0	Total 5,200

3. Capital Purchases

Output: Vehicles & Other Transport Equipment

Non Standard Outputs:	Procurement of Yamaha AG 100 motor cycles for Abela and Acimi H/C Iis	N/A	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 30,000	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 30,000	Total 0	Total 0

Output: Furniture and Fixtures (Non Service Delivery)

Non Standard Outputs:	Not Planned For	N/A	Purchase of furniture for the Health board room
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0

Vote: 572 Oyam District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

5. Health

<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	15,000
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	0	Total	0	Total	15,000

Output: Other Capital

Non Standard Outputs:	Anyeke HC IV in Oyam Town Council, Eastern Division fenced	Not done this quarter.		Fencing of Anyeke HC IV completed		
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	51,083	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	68,661
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<i>Total</i>	51,083	<i>Total</i>	0	<i>Total</i>	68,661

Output: Healthcentre construction and rehabilitation

No of healthcentres rehabilitated	0 (Not Planned For)	0 (N/A)	()			
No of healthcentres constructed	1 (OPD in Kamdini HC II completed)	1 (OPD in Kamdini HC II, Kamdini town Board completed using LGMSDP)	()			
Non Standard Outputs:	Not Planned For	N/A				
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	14,000	<i>Domestic Dev't</i>	14,000	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	14,000	Total	14,000	Total	0

Output: PRDP-Healthcentre construction and rehabilitation

No of healthcentres constructed	1 (Completion of Staff House at Atura Health Centre II in Aber Subcounty.)	0 (N/A)	()			
No of healthcentres rehabilitated	0 (Not Planned For)	0 (N/A)	()			
Non Standard Outputs:	Not Planned For	N/A				
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	15,000	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	15,000	Total	0	Total	0

Output: Staff houses construction and rehabilitation

No of staff houses constructed	8 (Completion of Staff houses and drainable latrines at Anyeke, Atura, Abela, Acimi, Otwal Ngai, Agulurude and Adyegi Heath centres)	4 (Staff houses and drainable latrines at Anyeke, Atura, Abela, Acimi, Otwal Ngai, Agulurude and Adyegi Heath centres completed and occupied)	()
No of staff houses rehabilitated	0 (Not Planned For)	0 (N/A)	()
Non Standard Outputs:	Not Planned For	N/A	
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i>	318,521	<i>Domestic Dev't</i> 269,522
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i> 0
	Total	318,521	Total 269,522

Vote: 572 Oyam District

Workplan Outputs

	2014/15		2015/16	
<i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

5. Health

Output: PRDP-Staff houses construction and rehabilitation

No of staff houses constructed	1 (Staff houses constructed at district head quarters in Oyam Town Council eastern division..)	0 (N/A)	4 (Construction of staff houses at Loro HC II, District HQs, Abela HC II and Amwa HC II)	
No of staff houses rehabilitated	0 (Not Planned For)	0 (N/A)	0 (Not Planned For)	
Non Standard Outputs:	Not Planned For	N/A	Not Planned For	
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	243,000
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	0	Total	243,000

Output: Maternity ward construction and rehabilitation

No of maternity wards rehabilitated	0 (Not Planned For)	0 (N/A)	()	
No of maternity wards constructed	1 (Maternity ward constructed in Atipe HC II, Acaba sub-county, Dogapio parish)	0 (N/A)	1 (Staff House constructed at District Hq)	
Non Standard Outputs:	Not Planned For	N/A		
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	80,000
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	0	Total	80,000

Output: PRDP-Maternity ward construction and rehabilitation

No of maternity wards rehabilitated	()	0 (N/A)	()	
No of maternity wards constructed	3 (Maternity wards with 2 stance latrine constructed at Zambia H/C II & Amwa H/C II and Atipe H/C II.)	0 (Procurement process delayed.)	1 (Construction of Maternity ward at Otwal HC III)	
Non Standard Outputs:		N/A		
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	444,561	<i>Domestic Dev't</i>	194,000
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	444,561	Total	194,000

Output: Specialist health equipment and machinery

Value of medical equipment procured	2 (Dental consumables and equipment procured for Anyeke HC IV, Oyam Town Council, Eastern Division, Solar system supplied and installed on the Mortuary at Anyeke H/C IV.)	0 (Not yet done)	()	
Non Standard Outputs:	Not Planned For	N/A		
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	54,534	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0

Vote: 572 Oyam District

Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

5. Health

	Total	54,534	Total	0	Total	0
Output: PRDP-Specialist health equipment and machinery						
Value of medical equipment procured	6 (Procurement of six solar batteries for District Health Office.)	0 (N/A)			()	
Non Standard Outputs:	Not Planned For	N/A				
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	7,797	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	7,797	Total	0	Total	0

6. Education

Function: Pre-Primary and Primary Education

1. Higher LG Services

Output: Primary Teaching Services

No. of teachers paid salaries	1688 (1688 teachers in the 109 UPE Schools spread in Sub-Counties & the Town Council: Aber-9, Abok-5, Acaba- 8, Aleka-8, Iceme 16,Kamdini 10, Loro 17, Minakulu 10, Myene 5, Ngai 9, Otwal 8 and in Oyam Town Council 4 paid salaries)	1639 (1639 teachers paid salaries in Primary Schools)	1688 (1688 teachers in the 109 UPE Schools spread in Sub-Counties & the Town Council: Aber-9, Abok-5, Acaba- 8, Aleka-8, Iceme 16,Kamdini 10, Loro 17, Minakulu 10, Myene 5, Ngai 9, Otwal 8 and in Oyam Town Council 4 paid salaries)
No. of qualified primary teachers	1688 (1688 in the 109 UPE Schools)	1639 (1639 trained and qualified teachers)	1688 (1688 in the 109 UPE Schools)
Non Standard Outputs:	500 teachers trained on the revised primary education curriculum	Not conducted	Not Planned for
	<i>Wage Rec't:</i> 10,180,747	<i>Wage Rec't:</i> 1,831,538	<i>Wage Rec't:</i> 10,180,747
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 10,180,747	Total 1,831,538	Total 10,180,747

2. Lower Level Services

Output: Primary Schools Services UPE (LLS)

No. of pupils enrolled in UPE	120000 (UPE Capitation Grants disbursed to all the 109 UPE to promote the programme in schools distributed in the subcounties of: Aber-9, Abok-5, Acaba-8, Aleka-8, Iceme-16, Kamdini-10, Loro-17, Minakulu-10, Myene-5, Ngai-9, Otwal-8, Oyam Town Council-4 for the 100,000 pupils enrolled)	110109 (110109 pupils in the 109 UPE schools)	122000 (UPE Capitation Grants disbursed to all the 109 UPE to promote the programme in schools distributed in the subcounties of: Aber-9, Abok-5, Acaba-8, Aleka-8, Iceme-16, Kamdini-10, Loro-17, Minakulu-10, Myene-5, Ngai-9, Otwal-8, Oyam Town Council-4 for the 100,000 pupils enrolled)
No. of student drop-outs	0 (Not Planned For)	136 (136 pupils .)	(Not Planned For)
No. of Students passing in grade one	200 (Students passing in grade one)	0 (Not applicable)	300 (Students passing in grade one)
No. of pupils sitting PLE	1200 (pupils sitting PLE in Oyam District)	4677 (4677 pupils registered for PLE 2014)	1600 (pupils sitting PLE in Oyam District)

Vote: 572 Oyam District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

6. Education

Non Standard Outputs:	Community awareness and engagement meetings in schools, parishes, CCs and sub-counties conducted.	Not applicable	Community awareness and engagement meetings in schools, parishes, CCs and sub-counties conducted.	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 901,670	<i>Non Wage Rec't:</i> 218,039	<i>Non Wage Rec't:</i> 901,668	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 901,670	Total 218,039	Total 901,668	

Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:				
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 9,869	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 10,200	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 9,869	Total 0	Total 10,200	

3. Capital Purchases

Output: Classroom construction and rehabilitation

No. of classrooms constructed in UPE	6 (Six (6) classrooms constructed at Barrio (3) and Aber ((3) Primary Schools.)	0 (Construction underway at Aber and Barrio Primary Schools)	()	
No. of classrooms rehabilitated in UPE	0 (Not Applicable)	0 (Not applicable)	()	
Non Standard Outputs:	SMCs and Teachers trained on operation and maintenance.	Not applicable		
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	
	<i>Domestic Dev't</i> 174,510	<i>Domestic Dev't</i> 4,833	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 720,000	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 894,510	Total 4,833	Total 0	

Output: PRDP-Classroom construction and rehabilitation

No. of classrooms rehabilitated in UPE	0 (Not planned for)	0 (Not applicable)	0 (Not Planned For)	
No. of classrooms constructed in UPE	2 (One Block of two classrooms constructed at Akuca witim Primary School)	0 (Procurement process underway)	2 (One Block of two classrooms constructed at Omiri Primary School)	
Non Standard Outputs:	Not planned for	Not applicable	Not Planned For	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 77,479	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 0	Total 0	Total 77,479	

Output: Latrine construction and rehabilitation

No. of latrine stances constructed	5 (Construction of five (5) blocks of drainable latrines with five stances each at : Anotocao, Agobadong, Ariba, Anget and Aramita Primary Schools)	0 (Procurement process has just started.)	25 (Construction of five (5) blocks of drainable latrines with five stances each at : Omiri , Iyanyi, Obangangeo, Ogwet, Amati and Adyegi Primary Schools)	
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Vote: 572 Oyam District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

6. Education

No. of latrine stances rehabilitated	0 (Not Applicable)	0 (Not applicable)	0 (Not Planned For)
Non Standard Outputs:	Not Applicable	Not applicable	Not Planned For
	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>
	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>
	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>
	<i>Donor Dev't</i>	<i>Donor Dev't</i>	<i>Donor Dev't</i>
	Total	Total	Total
	0	0	0
	0	0	0
	87,978	18,086	175,543
	382,000	0	0
	469,978	18,086	175,543

Output: PRDP-Latrine construction and rehabilitation

No. of latrine stances rehabilitated	0 (Not Planned For)	0 (Not applicable)	()
No. of latrine stances constructed	0 (Not Planned For)	0 (Retention period)	()
Non Standard Outputs:	Not Planned For	Not applicable	
	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>
	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>
	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>
	<i>Donor Dev't</i>	<i>Donor Dev't</i>	<i>Donor Dev't</i>
	Total	Total	Total
	0	0	0
	0	0	0
	3,385	0	0
	0	0	0
	3,385	0	0

Output: PRDP-Teacher house construction and rehabilitation

No. of teacher houses constructed	6 (Construction of 6 semi detached teachers' houses each with a two stance drainable latrine at Aloni, Aramita, Okule, Anotocao and Amati Primary Schools and one staff accommodation for Education staff)	0 (Not Done)	4 (Construction of 4 semi detached teachers' houses each with a two stance drainable latrine at Kongo, , Wigweng, Aleny Primary Schools)
No. of teacher houses rehabilitated	0 (Not Applicable)	0 (0)	0 (Not Planned For)
Non Standard Outputs:	Not Applicable	Not applicable	Not Planned For
	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>
	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>
	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>
	<i>Donor Dev't</i>	<i>Donor Dev't</i>	<i>Donor Dev't</i>
	Total	Total	Total
	0	0	0
	0	0	0
	409,096	1,500	352,360
	0	0	0
	409,096	1,500	352,360

Output: PRDP-Provision of furniture to primary schools

No. of primary schools receiving furniture	7 (Three seater desks supplied to each of Aber (54) and Barrio (36), Agobadong (72), Akuca witim (72) Primary Schools, Retention for supply of furniture to Loro, Aringodyang and Odong Primary schools paid)	0 (Not yet done)	4 (Three seater desks supplied to Kongo, Agobadong, Aleny and Omiri Primary Primary Schools)
Non Standard Outputs:	Not Applicable	Not applicable	Not Planned for
	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>
	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>
	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>
	<i>Donor Dev't</i>	<i>Donor Dev't</i>	<i>Donor Dev't</i>
	Total	Total	Total
	0	0	0
	0	0	0
	37,171	0	26,313
	0	0	0
	37,171	0	26,313

Vote: 572 Oyam District

Workplan Outputs

US\$ Thousands	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

6. Education

Function: Secondary Education

1. Higher LG Services

Output: Secondary Teaching Services

No. of teaching and non teaching staff paid	436 (436 teaching and non-teaching staff at Otwal, Ngai, Iceme Girls, Acaba, Loro, Atapara, Abudalah Anyuru Memorial, Dr. Oryang Memorial and Amwa Comprehensive Secondary Schools.)	171 (171 teaching and non-teaching staff in the nine UPE schools Paid salaries)	436 (436 teaching and non-teaching staff at Otwal, Ngai, Iceme Girls, Acaba, Loro, Atapara, Abudalah Anyuru Memorial, Dr. Oryang Memorial and Amwa Comprehensive Secondary Schools.)
No. of students passing O level	1200 (Abudalah Anyuru Mem, Atapara SS, Loro SS, Dr. Oryang Mem, Amwa Comprehensive SS, Acaba SS, Ngai SS, Iceme Girls SS, and Otwal SS)	0 (Examinations are due at the end of second quarter.)	1250 (Abudalah Anyuru Mem, Atapara SS, Loro SS, Dr. Oryang Mem, Amwa Comprehensive SS, Acaba SS, Ngai SS, Iceme Girls SS, and Otwal SS)
No. of students sitting O level	1540 (Abudalah Anyuru Mem, Atapara SS, Loro SS, Dr. Oryang Mem, Amwa Comprehensive SS, Acaba SS, Ngai SS, Iceme Girls SS, and Otwal SS)	527 (527 students registered for UCE, 2014)	1500 (Abudalah Anyuru Mem, Atapara SS, Loro SS, Dr. Oryang Mem, Amwa Comprehensive SS, Acaba SS, Ngai SS, Iceme Girls SS, and Otwal SS)
Non Standard Outputs:	Not Applicable	N/A	Not Planned for
	<i>Wage Rec't:</i> 1,568,483	<i>Wage Rec't:</i> 318,103	<i>Wage Rec't:</i> 1,568,483
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 1,568,483	Total 318,103	Total 1,568,483

2. Lower Level Services

Output: Secondary Capitation(USE)(LLS)

No. of students enrolled in USE	5000 (Abudala Anyuru (478), Dr. Oryang (769), Amwa Comp(364), Ngai SS (463), Otwal SS (438), Acaba SS (404), Iceme Girls (604), Atapara SS (1,035) and Loro SS (445))	4014 (Loro SS 241, Ngai Ss 387, Otwal SS 252, Iceme Girls 464, Amwa Comp SS, 205, Atapara SS, 1268, Abudala Anyuru 326, Acaba SS 267 & Dr. Oryang SS 604.)	5000 (Abudala Anyuru (478), Dr. Oryang (769), Amwa Comp(364), Ngai SS (463), Otwal SS (438), Acaba SS (404), Iceme Girls (604), Atapara SS (1,035) and Loro SS (445))
Non Standard Outputs:	Establishment of various clubs in the schools.	Not done	Establishment of various clubs in the schools.
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 1,558,209	<i>Non Wage Rec't:</i> 164,055	<i>Non Wage Rec't:</i> 1,558,209
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 1,558,209	Total 164,055	Total 1,558,209

3. Capital Purchases

Output: Buildings & Other Structures (Administrative)

Non Standard Outputs:	Not applicable		One Library block constructed at Otwal SS
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 70,625
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 0	Total 0	Total 70,625

Vote: 572 Oyam District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

6. Education

Output: Administration block rehabilitation

No. of Administration blocks rehabilitated	01 (Administration block, Workshop 1 (Construction underway at Amwa) and teachers house completed.)	Comprehensive SS Contractor not yet paid)		
Non Standard Outputs:	Not Planned For	Not applicable		
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	70,625	<i>Domestic Dev't</i>	17,000
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	70,625	Total	17,000

Function: Skills Development

1. Higher LG Services

Output: Tertiary Education Services

No. of students in tertiary education	1600 (Students enrolled in tertiary institutions of Loro Core PTC, Acaba Technical School and Minakulu Technical Institute.)	1135 (Loro PTC 465, Minakulu Technical Institute 220 and Scaba Technical School 353)	1700 (Students enrolled in tertiary institutions of Loro Core PTC, Acaba Technical School and Minakulu Technical Institute.)	
No. Of tertiary education Instructors paid salaries	131 (254 Tutors and Instructors at Loro PTC, Acaba Technical School and Minakulu Technical Institute paid salaries.)	110 (Loro Core PTC-55, Acaba Technical School 27 and Minakulu Technical Institute 28)	131 (Tutors and Instructors at Loro PTC, Acaba Technical School and Minakulu Technical Institute paid salaries.)	
Non Standard Outputs:	Tutors of Loro Core PTC trained on the new Primary Schools and College Curriculum. Instructors, Tutors and NTS trained on HIV/AIDS workplace policy.	Not applicable	Not Planned For	
	<i>Wage Rec't:</i>	756,523	<i>Wage Rec't:</i>	176,571
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	756,523	Total	176,571

Function: Education & Sports Management and Inspection

1. Higher LG Services

Output: Education Management Services

Non Standard Outputs:	Staff salaries paid, Education management services coordinated, Community Mobilisations done, Departmental vehicle maintained.	Five Staff salaries paid, Education management services coordinated, Community Mobilisations done, Departmental vehicle maintained.	Staff salaries paid, Education management services coordinated, Community Mobilisations done, Departmental vehicle maintained.	
	<i>Wage Rec't:</i>	74,693	<i>Wage Rec't:</i>	12,906
	<i>Non Wage Rec't:</i>	25,614	<i>Non Wage Rec't:</i>	4,663
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	1,151	<i>Donor Dev't</i>	0
	Total	101,458	Total	17,569

Output: Monitoring and Supervision of Primary & secondary Education

No. of secondary schools inspected in quarter	9 (Acaba, Otwal, Iceme, Ngai, Dr. Oryang Mem, Amwa Comprehensive, Abudallah AnyuruMem , Loro and Atapara Secondary Schools.)	0 (1 Amwa Comprehensive SS)	9 (Acaba, Otwal, Iceme, Ngai, Dr. Oryang Mem, Amwa Comprehensive, Abudallah AnyuruMem , Loro and Atapara Secondary Schools.)	
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Vote: 572 Oyam District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

6. Education

No. of tertiary institutions inspected in quarter	3 (Loro Core PTC, Minakulu Technical Institute and Acaba Technical School)	1 (Acaba Technical School)	3 (Loro Core PTC, Minakulu Technical Institute and Acaba Technical School)
No. of inspection reports provided to Council	4 (Four (4) Inspection reports, one per quarter submitted for discussion to Education Committee.)	1 (One Quarterly report presented)	4 (Four (4) Inspection reports, one per quarter submitted for discussion to Education Committee.)
No. of primary schools inspected in quarter	224 (109 UPE schools, 6 community Schools, and 109 ECD Centres and Private Primary schools inspected.)	109 (All the 109 UPE schools were inspected)	224 (109 UPE schools, 6 community Schools, and 109 ECD Centres and Private Primary schools inspected.)
Non Standard Outputs:	Mentoring and coaching of the 141 Pre-Primary, Primary and Secondary school headteachers on their key functions, with emphasis on school level supervision.	Not applicable	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 36,636	<i>Non Wage Rec't:</i> 8,064	<i>Non Wage Rec't:</i> 18,081
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 36,636	Total 8,064	Total 18,081

Output: Sports Development services

Non Standard Outputs:	Not applicable	Sports activities and scouting facilitated at district and national levels
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 300
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 0	Total 300

7a. Roads and Engineering

Function: District, Urban and Community Access Roads

1. Higher LG Services

Output: Operation of District Roads Office

Non Standard Outputs:	Annual Reports, Quartely reports produced, staff appraised, salaries paid, office operationalised, monthly meetings held, works supervised.	Quartely reports produced, staff appraised, salaries paid to 16 staff.	Annual Reports, Quartely reports produced, staff appraised, salaries paid, office operationalised, monthly meetings held, works supervised.
	<i>Wage Rec't:</i> 71,145	<i>Wage Rec't:</i> 20,809	<i>Wage Rec't:</i> 71,145
	<i>Non Wage Rec't:</i> 155,738	<i>Non Wage Rec't:</i> 41,044	<i>Non Wage Rec't:</i> 190,467
	<i>Domestic Dev't</i> 75,300	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 35,700
	<i>Donor Dev't</i> 20,813	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 322,996	Total 61,853	Total 297,312

Output: Promotion of Community Based Management in Road Maintenance

Vote: 572 Oyam District

Workplan Outputs

	2014/15		2015/16	
<i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

7a. Roads and Engineering

Non Standard Outputs:	160 Road Gangs and 18 Heads persons trained on routine Road maintenance skills	Not Planned For	160 Road Gangs and 18 Heads persons trained on routine Road maintenance skills	
	12 community sensitisation meetings held in all the 12 sub-counties (focus on HIV/AIDS, Gender and Road Safety) and report produced.		12 community sensitisation meetings held in all the 12 sub-counties (focus on HIV/AIDS, Gender and Road Safety) and report produced.	
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	0	Total	23,000

2. Lower Level Services

Output: Community Access Road Maintenance (LLS)

No of bottle necks removed from CARs	(Bottle necks removed from; Ogoga swamp in Iceme Sub County, Acekeleye - Abeibuti Swamp in Acaba Sub County, Kulu Buge Swamp in Loro Sub County, Opanggul Swamp in Otwal Sub County, Ajurujuru Swamp in Aleka Sub County, Baribule Swamp in Ngai Sub County, Odyenyo - Onyapo Oyere Swamp in Minakulu Sub County, Abulu - Otara Swamp in Myene Sub County, Wirao - Barlongo Swamp in Aber Sub County, Lango centre in Kamdini Sub County, and Opeke olengere swamp in Abok Sub county.)	0 (Not Done)	11 (Bottle necks removed from; Ogoga swamp in Iceme Sub County, Acekeleye - Abeibuti Swamp in Acaba Sub County, Kulu Buge Swamp in Loro Sub County, Opanggul Swamp in Otwal Sub County, Ajurujuru Swamp in Aleka Sub County, Baribule Swamp in Ngai Sub County, Odyenyo - Onyapo Oyere Swamp in Minakulu Sub County, Abulu - Otara Swamp in Myene Sub County, Wirao - Barlongo Swamp in Aber Sub County, Lango centre in Kamdini Sub County, and Opeke olengere swamp in Abok Sub county.)	
Non Standard Outputs:	Four Quarterly Reports Produced.	Not Done	Four Quarterly Reports Produced.	
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	76,575	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	76,575	Total	0

Output: Urban unpaved roads Maintenance (LLS)

Length in Km of Urban unpaved roads periodically maintained	2 (Oyam town council)	0 (N/A)	()	
Length in Km of Urban unpaved roads routinely maintained	10 (Oyam town council)	0 (Not Done)	10 (Oyam town council)	
Non Standard Outputs:		N/A		
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	102,227	<i>Non Wage Rec't:</i>	5,152
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	102,227	Total	5,152

Vote: 572 Oyam District

Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

7a. Roads and Engineering

Output: Bottle necks Clearance on Community Access Roads

No. of bottlenecks cleared on community Access Roads	()	0 (Not Planned)	10 (Bottle necks on and Oyam TC-Iceme - Otwal Road)
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Non Standard Outputs: Not Planned

Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	0	Non Wage Rec't:	0	Non Wage Rec't:	97,434
Domestic Dev't	0	Domestic Dev't	0	Domestic Dev't	0
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
Total	0	Total	0	Total	97,434

Output: District Roads Maintenance (URF)

No. of bridges maintained	0 (Not Planned For)	0 (Not Planned For)	()
Length in Km of District roads periodically maintained	2 (Kms of District Road Periodically Maintained at Alidi - Awangi Road by Low Cost Sealing)	0 (Not Planned For)	()

Length in Km of District roads routinely maintained	433 (Kms of District Roads Routinely Maintained)	431 (431km District wide maintained. Manual maintenance 432km)	433 (Kms of District Roads Routinely Maintained)
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Non Standard Outputs: Not Planned For

Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	462,503	Non Wage Rec't:	68,183	Non Wage Rec't:	302,934
Domestic Dev't	0	Domestic Dev't	0	Domestic Dev't	0
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
Total	462,503	Total	68,183	Total	302,934

Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:

Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	11,290	Non Wage Rec't:	0	Non Wage Rec't:	10,200
Domestic Dev't	0	Domestic Dev't	0	Domestic Dev't	0
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
Total	11,290	Total	0	Total	10,200

Output: PRDP-District and Community Access Road Maintenance

Length in Km of District roads maintained.	21 (Obangangeo - Atipe, Ngai - Opit, and Oyam Town council - Tegacia Roads Periodically Maintained,)	17 (Ngai, Opit 10.5 Km and Obangangeo - Atipe 7.2km periodically maintained)	20 (Mairo- Zambia, Kamdini to Corner Aber , and Roads Periodically Maintained,)
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Lengths in km of community access roads maintained	0 (Not Planned For)	0 (N/A)	()
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No. of Bridges Repaired	0 (Not Planned For)	0 (Not Planned For)	()
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Non Standard Outputs: Not Planned For

Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	0	Non Wage Rec't:	0	Non Wage Rec't:	0
Domestic Dev't	165,812	Domestic Dev't	61,711	Domestic Dev't	169,193
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
Total	165,812	Total	61,711	Total	169,193

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3. Capital Purchases

Vote: 572 Oyam District

Workplan Outputs

	2014/15		2015/16	
<i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

7a. Roads and Engineering

Output: Furniture and Fixtures (Non Service Delivery)

Non Standard Outputs:	Works Boardroom Furniture Procured.	Not Planned For		
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	9,380	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	9,380	Total	0

Output: Rural roads construction and rehabilitation

Length in Km. of rural roads constructed	2 (Alidi - Awangi road in Iceme and0 Loro Sub counties sealed with bitumen)	0 (Not done)	11 (Upper centre - Iyanyi Road Constructed)	
Length in Km. of rural roads rehabilitated	0 (Not Planned For)	0 (N/A)	()	
Non Standard Outputs:	Not Planned For	Not Planned For		
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	486,403	<i>Domestic Dev't</i>	512,002
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	486,403	Total	512,002

7b. Water

Function: Rural Water Supply and Sanitation

1. Higher LG Services

Output: Operation of the District Water Office

Non Standard Outputs:	Staff salaries paid, coordination meeting held, stationary procured, fuel procured, bank charges paid, wages for contract staff paid, consultation made, workshop facilitated	Two Staff salaries paid, coordination meeting held, stationary procured, fuel procured, bank charges paid, wages for contract staff paid, consultation made, workshop facilitated	Staff salaries paid, coordination meeting held, stationary procured, fuel procured, bank charges paid, wages for contract staff paid, consultation made, workshop facilitated	
	<i>Wage Rec't:</i>	28,766	<i>Wage Rec't:</i>	6,014
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	20,000	<i>Domestic Dev't</i>	15,424
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	48,766	Total	21,438

Output: Supervision, monitoring and coordination

No. of supervision visits during and after construction	80 (80 supervision visits made, water points inspected after construction)	20 (Twenty supervision visits made, water points inspected after construction)	100 (supervision visits made, water points inspected after construction)	
No. of water points tested for quality	30 (30 water sources tested for quality compliance in the whole district)	10 (Ten water sources tested for quality compliance in the whole district)	(water sources tested for quality compliance in the whole district)	
No. of Mandatory Public notices displayed with financial information (release and expenditure)	4 (Display quarterly water sectoral grant releases)	1 (Display quarterly water sectoral grant releases)	()	
No. of District Water Supply and Sanitation Coordination Meetings	4 (4 coordination meetings held at the district headquarters)	1 (One coordination meetings held at the district headquarters)	()	

Vote: 572 Oyam District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
No. of sources tested for water quality	0 (Not Planned for here)	0 (Not Planned For)	()	
Non Standard Outputs:	NA	Not Planned For		
	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	
	0	0	0	
	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	
	0	0	0	
	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	
	0	8,815	26,700	
	<i>Donor Dev't</i>	<i>Donor Dev't</i>	<i>Donor Dev't</i>	
	0	0	0	
	Total	Total	Total	26,700
	0	8,815		

Output: Promotion of Community Based Management, Sanitation and Hygiene

No. of private sector Stakeholders trained in preventative maintenance, hygiene and sanitation	50 (50 private sector mechanics trained in the whole district)	12 (12 private sector mechanics trained in the whole district)	()
No. of water and Sanitation promotional events undertaken	48 (48 water and sanitation promotional events organised)	10 (Ten water and sanitation promotional events organised)	48 (48 water and sanitation promotional events organised)
No. of water user committees formed.	48 (48 User committees formed in the whole district)	12 (Twelve User committees formed in the whole district)	48 (48 User committees formed in the whole district)
No. Of Water User Committee members trained	432 (432 members of WUC trained in the whole district)	120 (members of WUC trained in the whole district)	()
No. of advocacy activities (drama shows, radio spots, public campaigns) on promoting water, sanitation and good hygiene practices	4 (4 Radio talkshows conducted in one of the radio stations in Lira and Oyam radio Shine FM)	1 (Radio talkshows conducted in one of the radio stations in Oyam radio Shine FM)	()
Non Standard Outputs:	world water day celebrated, baseline survey report produced, WUCs supported after construction	world water day celebrated, baseline survey report produced, WUCs supported after construction	world water day celebrated, baseline survey report produced, WUCs supported after construction
	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>
	0	0	0
	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>
	0	0	0
	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>
	50,000	8,640	48,102
	<i>Donor Dev't</i>	<i>Donor Dev't</i>	<i>Donor Dev't</i>
	0	0	0
	Total	Total	Total
	50,000	8,640	48,102

Output: Promotion of Sanitation and Hygiene

Non Standard Outputs:	Improved latrine coverage and hand washing facilities, No. of villages triggered, follow up made, sanitation promotion conducted, planning meeting held	Not Done	Improved latrine coverage and hand washing facilities, No. of villages triggered, follow up made, sanitation promotion conducted, planning meeting held
	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>
	0	0	0
	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>
	22,000	0	22,000
	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>
	0	0	0
	<i>Donor Dev't</i>	<i>Donor Dev't</i>	<i>Donor Dev't</i>
	0	0	0
	Total	Total	Total
	22,000	0	22,000

3. Capital Purchases

Output: Construction of public latrines in RGCs

No. of public latrines in RGCs and public places	1 (One public latrine constructed at Barlongo Trading centre, Aber Sub County.)	0 (Not yet done)	1 (One public latrine constructed at Abere Trading centre, Ngair Sub County)
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Vote: 572 Oyam District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

7b. Water

Non Standard Outputs:	NA	Not Planned For			
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i>	15,000	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i> 15,000
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i> 0
	Total	15,000	Total	0	Total 15,000

Output: PRDP-Construction of public latrines in RGCs

No. of public latrines in RGCs and public places	1 (One public latrine constructed at 0 (Not Done)				()	
	Amati Trading Centre, Kamdini Sub County)					
Non Standard Outputs:	NA		Not Planned for			
	Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
	Non Wage Rec't:	0	Non Wage Rec't:	0	Non Wage Rec't:	0
	Domestic Dev't	15,000	Domestic Dev't	0	Domestic Dev't	0
	Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
	Total	15,000	Total	0	Total	0

Output: Spring protection

No. of springs protected	6 (6 Springs protected across subcounties)	0 (Not Implemented)	6 (6 Springs protected across the district)			
Non Standard Outputs:	NA	Not Planned For				
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	27,000	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	27,000
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<i>Total</i>	27,000	<i>Total</i>	0	<i>Total</i>	27,000

Output: PRDP-Spring protection

No. of springs protected	6 (Six springs protected at various locations across the District)	0 (Not yet implemented)	()			
Non Standard Outputs:	NA	N/A				
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	27,000	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	27,000	Total	0	Total	0

Output: Shallow well construction

No. of shallow wells constructed (hand dug, hand augured, motorised pump)	9 (Nine shallow wells constructed at various locations across the District)			0 (Not yet implemented)			9 (Nine shallow wells constructed at various locations across the District)			
Non Standard Outputs:	NA				N/A					
	<i>Wage Rec't:</i>	0		<i>Wage Rec't:</i>	0		<i>Wage Rec't:</i>	0		
	<i>Non Wage Rec't:</i>	0		<i>Non Wage Rec't:</i>	0		<i>Non Wage Rec't:</i>	0		
	<i>Domestic Dev't</i>	72,000		<i>Domestic Dev't</i>	0		<i>Domestic Dev't</i>	30,000		
	<i>Donor Dev't</i>	0		<i>Donor Dev't</i>	0		<i>Donor Dev't</i>	0		
	<i>Total</i>	72,000		<i>Total</i>	0		<i>Total</i>	30,000		

Output: PRDP-Shallow well construction

No. of shallow wells constructed (hand dug,	8 (Eight motorised shallow wells constructed at various locations)	0 (Not yet implemented)	8 (Eight motorised shallow wells constructed at various locations)		
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Vote: 572 Oyam District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

7b. Water

hand augured, motorised pump)	across the District.)			across the District.)		
Non Standard Outputs:	NA		N/A			
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	64,139	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	72,000
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<i>Total</i>	64,139	<i>Total</i>	0	<i>Total</i>	72,000

Output: Borehole drilling and rehabilitation

No. of deep boreholes rehabilitated	20 (20 Boreholes rehabilitated in various locations across the District.)	0 (Not Yet Implemented)	()			
No. of deep boreholes drilled (hand pump, motorised)	23 (13 boreholes drilled and installed in Different Locations across the District using PAF Water Grant and ten Boreholes drilled at Lela olok P/S Anyeke Parish Acaba Sub County, Omele P/S Amukugungu Parish Otwal Sub county, Bar owak Village Omac Parish, Ngai Sub county, Ibule witim Villegge, Itubara Parish, Abok Sub county, Baromo P/S Ajul Parish, Aleka Sub county, Oribcing Village, Ajul Parish Aleka Sub County, Aryebi Village, Omolo Parish, Iceme Sub county, Barlongo Village, Wirao Parish, Aber Sub county, Agamoweile Village, Acanpii Parish, Loro Sub County, Olam adek C.O.U Alutkot Parish, Loro Sub county.)	0 (Not Yet Implemented)	18 (13 boreholes drilled and installed in Different Locations across the District using PAF Water Grant and 5 Boreholes drilled at different location with)			
Non Standard Outputs:	NA	N/A				
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	342,000	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	380,727
	<i>Donor Dev't</i>	200,000	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<i>Total</i>	542,000	<i>Total</i>	0	<i>Total</i>	380,727

Output: PRDP-Borehole drilling and rehabilitation

No. of deep boreholes drilled (hand pump, motorised)	7 (Boreholes drilled and installed in various locations across the District.)				10 (Boreholes drilled and installed in various locations across the District.)	
No. of deep boreholes rehabilitated	0 (Not Planned For)		0 (N/A)		()	
Non Standard Outputs:	NA		Not planned for			
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	120,000	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	234,000
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0

Vote: 572 Oyam District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

7b. Water

<i>Total</i>	120,000	<i>Total</i>	0	<i>Total</i>	234,000
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8. Natural Resources

Function: Natural Resources Management

1. Higher LG Services

Output: District Natural Resource Management

Non Standard Outputs:	Natural Resources Department staff salaries paid; Natural Resources Department staff appraisal undertaken; Medical and burial expenses for department staff paid; Department vehicles and equipments maintained in good working condition; Stationary provided; Spares, fuel, lubricants and oil provided; Inland travels undertaken; World Environment Day Celebrations accomplished; Laptop and Arc View software procured,Nudeil Project enviromental compliance measures enforced	Wages for Nine Staff and bank charges paid	Natural Resources Department staff salaries paid; Natural Resources Department staff appraisal undertaken; Medical and burial expenses for department staff paid; Department vehicles and equipments maintained in good working condition; Stationary provided; Spares, fuel, lubricants and oil provided; Inland travels undertaken; World Environment Day Celebrations accomplished; Laptop and Arc View software procured,Nudeil Project enviromental compliance measures enforced, Energy Focal Poin office facilitated.			
	<i>Wage Rec't:</i>	97,124	<i>Wage Rec't:</i>	23,926	<i>Wage Rec't:</i>	97,124
	<i>Non Wage Rec't:</i>	30,773	<i>Non Wage Rec't:</i>	84	<i>Non Wage Rec't:</i>	26,500
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	2,106	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	20,000
	<i>Total</i>	130,003	<i>Total</i>	24,009	<i>Total</i>	143,624

Output: Tree Planting and Afforestation

Number of people (Men and Women) participating in tree planting days	()	0 (Not Planned For)	()			
Area (Ha) of trees established (planted and surviving)	15000 (15 000 tree seedlings planted and maintained at Oyam District Headquarters)	0 (Activity not implemented)	()			
Non Standard Outputs:	N/A	N/A				
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	10,000	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<i>Total</i>	10,000	<i>Total</i>	0	<i>Total</i>	0

Output: Community Training in Wetland management

No. of Water Shed Management Committees formulated	0 (Not Planned for)	0 (N/A)	2 (Water shed management committees for Kulu Egwang in Loro and Kulu Mwoci in Otwal formulated and trained)
Non Standard Outputs:	N/A	N/A	N/A
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i> 15,000
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i> 0

Vote: 572 Oyam District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

8. Natural Resources

<i>Total</i>	0	<i>Total</i>	0	<i>Total</i>	15,000
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Output: River Bank and Wetland Restoration

Area (Ha) of Wetlands demarcated and restored	0 (Not planned for)	0 (Not Planned For)	4 (Hactres of Olony Wetlands Restored and Demarcated)
No. of Wetland Action Plans and regulations developed	0 (N/A)	0 (N/A)	1 (Wetlands Action Plan for Olony Swamp developed)
Non Standard Outputs:	Community Based Wetland Management Planning undertaken for Kulu Egwang in Loro and Kulu Mwoci in Otwal	Activity was not implemented	N/A
	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>
	0	0	0
	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>
	7,337	0	7,337
	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>
	0	0	0
	<i>Donor Dev't</i>	<i>Donor Dev't</i>	<i>Donor Dev't</i>
	0	0	0
	<i>Total</i>	<i>Total</i>	<i>Total</i>
	7,337	0	7,337

Output: PRDP-Stakeholder Environmental Training and Sensitisation

No. of community women and men trained in ENR monitoring	0 (N/A)	0 (N/A)	()
Non Standard Outputs:	Sub-county stakeholders sensitized on natural resources management; Environmental education conducted in 10 primary schools; District Environment Committee trained on environment and natural resources management	Activity was not implemented	
	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>
	0	0	0
	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>
	34,000	0	0
	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>
	0	0	0
	<i>Donor Dev't</i>	<i>Donor Dev't</i>	<i>Donor Dev't</i>
	0	0	0
	<i>Total</i>	<i>Total</i>	<i>Total</i>
	34,000	0	0

Output: PRDP-Environmental Enforcement

No. of environmental monitoring visits conducted	0 (N/A)	0 (N/A)	12 (Environmental monitoring visits conducted in all the twelve Lower Local Governments. All projects in the district supervised on environmental compliance)
Non Standard Outputs:	N/A	N/A	N/A
	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>
	0	0	0
	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>
	0	0	40,717
	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>
	0	0	0
	<i>Donor Dev't</i>	<i>Donor Dev't</i>	<i>Donor Dev't</i>
	0	0	0
	<i>Total</i>	<i>Total</i>	<i>Total</i>
	0	0	40,717

Output: Land Management Services (Surveying, Valuations, Tittling and lease management)

No. of new land disputes settled within FY	0 (N/A)	0 (N/A)	()
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Vote: 572 Oyam District

Workplan Outputs

	2014/15		2015/16	
<i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

8. Natural Resources

Non Standard Outputs: Land survey and registration Activity was not implemented

facilitated, area land committees of
Otwal and Aleka facilitated,
Supervision and monitoring of
DLSP Land project activities
facilitated.

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	10,600	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	10,600	Total	0	Total	0

2. Lower Level Services

Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	4,260	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	4,000
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	4,260	Total	0	Total	4,000

3. Capital Purchases

Output: Other Capital

Non Standard Outputs:

Environmental assessments for
projects under Local Government
Management and Service Delivery
Program was not undertaken

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	5,000	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	5,000	Total	0	Total	0

9. Community Based Services

Function: Community Mobilisation and Empowerment

1. Higher LG Services

Output: Operation of the Community Based Services Department

Vote: 572 Oyam District

Workplan Outputs

	2014/15		2015/16
<i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

9. Community Based Services

Non Standard Outputs:	1- Monthly departmental staff salary paid 2- Nine (9) projects supported under UWA in Kamdini, Myene and Minakulu sub-counties 3- Nine (9) projects supported under UWA monitored 4- Three (3) meetings for District Youth, Women and Disability Councils conducted 5- International :Labpur, Child, Youth, Women, Elderly and Disability Days commemorated 6- Tyres and tubes for Departmental vehicle purchased 7- Stationery and computer accessories purchased 8- Allowance for Departmental district based staffs for workshops and seminars paid 7- Utility (electricity), bank charges and funerals services paid	Monthly departmental salary paid to 19 staff 3- International :Youth,Day commemorated 4- 5- 6- 7- 8- 7-	1- Monthly departmental staff salary paid 2- Nine (9) projects supported under UWA in Kamdini, Myene and Minakulu sub-counties 3- Nine (9) projects supported under UWA monitored 4- Three (3) meetings for District Youth, Women and Disability Councils conducted 5- International :Labpur, Child, Youth, Women, Elderly and Disability Days commemorated 6- Tyres and tubes for Departmental vehicle purchased 7- Stationery and computer accessories purchased 8- Allowance for Departmental district based staffs for workshops and seminars paid 7- Utility (electricity), bank charges and funerals services paid
	<i>Wage Rec't:</i> 152,186	<i>Wage Rec't:</i> 34,436	<i>Wage Rec't:</i> 152,186
	<i>Non Wage Rec't:</i> 12,205	<i>Non Wage Rec't:</i> 1,071	<i>Non Wage Rec't:</i> 17,593
	<i>Domestic Dev't</i> 38,462	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 4,640	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 46,499
	Total 207,492	Total 35,507	Total 216,278

Output: Probation and Welfare Support

No. of children settled	0 (Not Planned For)	0 (N/A)	0 (Not Planned For)
Non Standard Outputs:	DOVCC and SOVCC meetings facilitated at District and Sub county levels	One DOVCC meeting and 12 SOVCC meetings facilitated at District and Sub county levels	DOVCC and SOVCC meetings facilitated at District and Sub county levels
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 5,000	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 7,000
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 5,000	Total 0	Total 7,000

Output: Adult Learning

No. FAL Learners Trained	1500 (1- FAL programmes Monitored and supervised in 12 sub-Counties of Aber, Abok, Acaba, Aleka, Iceme, Kamdini, Loro, 2- Incentives provided to 100 FAL instructors in all the 12 sub-counties Oyam Town Council) 3- Assorted materials for FAL classes procured. And distributed to Aber, Abok, Acaba, Aleka, Iceme, Kamdini, Loro, Minakulu, Myene,	1500 (FAL Learners Trained in Sub Counties of Aber, Abok, Acaba, Aleka, Iceme, Kamdini, Loro, Minakulu, Myene, Ngai, Otwal, Oyam Town Council)	1000 (1- FAL programmes Monitored and supervised in 12 sub-counties 2- Incentives provided to 100 FAL instructors in all the 12 sub-counties 3- Assorted materials for FAL classes procured. And distributed to Aber, Abok, Acaba, Aleka, Iceme, Kamdini, Loro, Minakulu, Myene,
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Vote: 572 Oyam District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
	9. Community Based Services Ngai, Otwal, Oyam Town Council 4, Proficiency test for FAL learners conducted in all the 12 sub-counties 5- Departmental reports submitted to Kampala 1)		Ngai, Otwal, Oyam Town Council 4, Proficiency test for FAL learners conducted in all the 12 sub-counties 5- Departmental reports submitted to Kampala 1)	
Non Standard Outputs:		FAL programmes Monitored and supervised in 12 sub-counties 2- Incentives provided to 100 FAL instructors in all the 12 sub-counties 5- Departmental reports submitted to Kampala 1	Not Planned for	
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	14,974	<i>Non Wage Rec't:</i>	2,930
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	14,974	Total	2,930
			Total	14,974

Output: Gender Mainstreaming

Vote: 572 Oyam District

Workplan Outputs

	2014/15	2015/16
<i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)
	Expenditure and Outputs by end Sept (Quantity, Description and Location)	

9. Community Based Services

Non Standard Outputs:	<p>1- Alliance for Council resolutions in support of Marriage and Divorce Bill mobilized and built</p> <p>2- District specific GBV prevention and response Strategy and Action Plan developed</p> <p>3- GBV and Reproductive Rights issues in the Sectoral plans at District and sub-county mainstream</p> <p>4- Technical support for integration of GBV in Sectoral programming and planning monitored, tracked and provided</p> <p>5- Understanding and application of National Gender related laws and policies already disseminated and built</p> <p>6- passed</p> <p>7a- Multi-sectoral coordination mechanism for GBV at District and Sub-county levels streghened</p> <p>7b- Anti-Violence Club members trained and supported</p> <p>7c- Male Action Groups members trained and supported</p> <p>8- Gender Reference Group members trained and supported</p> <p>9- District gender and reproductive rights profile updated and reviewed</p> <p>10- Updated Refferal pathways and SOP at district leve disseminatedl</p> <p>Coordination and administration support supported</p>	<p>2- District specific GBV prevention and response Strategy and Action Plan developed</p> <p>3- GBV and Reproductive Rights issues in the Sectoral plans at District and sub-county mainstream</p> <p>4- Technical support for integration of GBV in Sectoral programming and planning monitored, tracked and provided</p> <p>5- Understanding and application of National Gender related laws and policies already disseminated and built</p> <p>6- passed</p> <p>7a- Multi-sectoral coordination mechanism for GBV at District and Sub-county levels streghened</p> <p>7b- Anti-Violence Club members trained and supported</p> <p>7c- Male Action Groups members trained and supported</p> <p>8- Gender Reference Group members trained and supported</p> <p>9- District gender and reproductive rights profile updated and reviewed</p> <p>10- Updated Refferal pathways and SOP at district leve disseminatedl</p> <p>Coordination and administration support supported</p>
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<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	5,053
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	46,499	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	46,499	Total	0	Total	5,053

Output: Support to Youth Councils

No. of Youth councils supported	12 (Aber, Abok, Acaba, Aleka, Iceme, Kamdini, Loro, Minakulu, Myene, Ngai, Otwal, Oyam Town Council)	0 (Not Implemented)	12 (Youth Councils of Aber, Abok, Acaba, Aleka, Iceme, Kamdini, Loro, Minakulu, Myene, Ngai, Otwal, Oyam Town Council)
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Vote: 572 Oyam District

Workplan Outputs

	2014/15		2015/16	
<i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

9. Community Based Services

Non Standard Outputs:	1- Youth groups in three sub-counties mobilised and monitored 2- Youth leaders trained in life skills at district headquarters 3- Youth leaders review meetings at district headquarters conducted 4- District Office running stationery materials at district headquarters provided	1- Youth groups in three sub-counties mobilised and monitored 2- District Office running stationery materials at district headquarters provided	1- Youth groups in three sub-counties mobilised and monitored 2- Youth leaders trained in life skills at district headquarters 3- Youth leaders review meetings at district headquarters conducted 4- District Office running stationery materials at district headquarters provided
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 5,461	<i>Non Wage Rec't:</i> 725	<i>Non Wage Rec't:</i> 5,053
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 5,461	Total 725	Total 5,053

Output: Support to Disabled and the Elderly

No. of assisted aids supplied to disabled and elderly community	12 (Aber, Abok, Acaba, Aleka, Iceme, Kamdini, Loro, Minakulu, Myene, Ngai, Otwal, Oyam Town Council)	2 (1 Disabled and elderly communities supported in Sub Counties of Aber, Oyam Town Council & Ngai,)	12 (Assorted assistance supplied to PWDs and elderly persons in Aber, Abok, Acaba, Aleka, Iceme, Kamdini, Loro, Minakulu, Myene, Ngai, Otwal, Oyam Town Council)
Non Standard Outputs:	1) PWD groups in all the sub-counties mobilized and monitored 2) PWD leaders trained on business enterprise and life skills 3) Annual review meeting with PWDs leaders conducted 4) District Council Disability office running supported 5) IGAs for 12 PWD groups in all the sub-counties supported 6) PWD IGA projects in all the sub-counties identified and verified	PWD groups in all the sub-counties mobilized and monitored 2) District Council Disability office running supported 3) District Council Disability office running supported	PWD groups in all the sub-counties mobilized and monitored 2) PWD leaders trained on business enterprise and life skills 3) Annual review meeting with PWDs leaders conducted 4) District Council Disability office running supported 5) IGAs for 12 PWD groups in all the sub-counties supported 6) PWD IGA projects in all the sub-counties identified and verified
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 31,248	<i>Non Wage Rec't:</i> 7,095	<i>Non Wage Rec't:</i> 32,066
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 31,248	Total 7,095	Total 32,066

Output: Representation on Women's Councils

No. of women councils supported	12 (Aber, Abok, Acaba, Aleka, Iceme, Kamdini, Loro, Minakulu, Myene, Ngai, Otwal, Oyam Town Council)	0 (Not implemented)	(Women Councils in sub counties of Aber, Abok, Acaba, Aleka, Iceme, Kamdini, Loro, Minakulu, Myene, Ngai, Otwal, and Oyam Town Council supported)
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Vote: 572 Oyam District

Workplan Outputs

	2014/15		2015/16	
<i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

9. Community Based Services

Non Standard Outputs:	1) Women groups in all the sub-counties mobilized and monitored. 2) Women leaders trained on business entrepreneurship and life skills 3) Annual progress review meeting for 24 women leaders held 4) Women Councilat district office running supported	1) Women groups in all the sub-counties mobilized and monitored.) Women Councilat district office running supported 3) Annual progress review meeting for 24 women leaders held 4) Women Councilat district office running supported	1) Women groups in all the sub-counties mobilized and monitored. 2) Women leaders trained on business entrepreneurship and life skills 3) Annual progress review meeting for 24 women leaders held 4) Women Councilat district office running supported	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 5,461	<i>Non Wage Rec't:</i> 725	<i>Non Wage Rec't:</i> 5,053	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 5,461	Total 725	Total 5,053	

2. Lower Level Services

Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:				
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 14,120	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 20,700	
	<i>Domestic Dev't</i> 413,939	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 422,887	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 428,059	Total 0	Total 443,587	

10. Planning

Function: Local Government Planning Services

1. Higher LG Services

Output: Management of the District Planning Office

Non Standard Outputs:	2 Vehicles operated and maintained , 2 motorcycles operated & maintained 3 computers operated & maintained. Small other office equipments procured and maintained. 2. Planning office operational 3. LGMSD & DLSP projects supervised 4. Mentoring done at LLGs Reports rproduced and delivered to line ministries	2 Vehicles operated and maintained , 2 motorcycles operated & maintained 3 computers operated & maintained. 2. Planning office operational 3. LGMSD & DLSP projects supervised 4. Mentoring done at LLGs Reports rproduced and delivered to line ministries	2 Vehicles operated and maintained , 2 motorcycles operated & maintained 3 computers operated & maintained. Small other office equipments procured and maintained. 2. Planning office operational 3. LGMSD projects supervised 4. Mentoring done at LLGs Reports rproduced and delivered to line ministries	
	<i>Wage Rec't:</i> 39,729	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 39,729	
	<i>Non Wage Rec't:</i> 20,188	<i>Non Wage Rec't:</i> 1,900	<i>Non Wage Rec't:</i> 14,000	
	<i>Domestic Dev't</i> 33,846	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 18,880	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 93,763	Total 1,900	Total 72,609	

Output: District Planning

No of qualified staff in the Unit	1 (Population Officer Vaccancy at Planning Unit filled)	0 (Request for Permission to recruit Population Officer submitted to the Ministry of Public Service.)	3 (Senior Planner, District Planner and Population Officer Vaccancy at Planning Unit filled)	
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Vote: 572 Oyam District

Workplan Outputs

	2014/15		2015/16
<i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

10. Planning

No of minutes of Council meetings with relevant resolutions	4 (Four minutes of the District council having relevant resolutions on planning issues.)	1 (One minute of the District council having relevant resolutions on planning issues.)	4 (Four minutes of the District council having relevant resolutions on planning issues.)
No of Minutes of TPC meetings	12 (Twelve minutes of District Technical Planning Committee produced)	3 (Three minutes of District Technical Planning Committee produced)	12 (Twelve minutes of District Technical Planning Committee produced)
Non Standard Outputs:	Internal Assessment conducted, Project profiles developed, BFP developed Performance Contract Form B Developed	Not Conducted	Internal Assessment conducted, Project profiles developed, BFP developed Performance Contract Form B Developed
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 11,449	<i>Non Wage Rec't:</i> 1,300	<i>Non Wage Rec't:</i> 10,188
	<i>Domestic Dev't</i> 5,496	<i>Domestic Dev't</i> 3,000	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 16,945	Total 4,300	Total 10,188

Output: Statistical data collection

Non Standard Outputs:	Harmonised Database Operationalised, Data entered, District Population Action Plan Developed, population issues mainstreamed in the DDP	Not Implemented	Harmonised Database Operationalised, Data entered, District Population Action Plan Developed, population issues mainstreamed in the DDP
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 12,000	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 12,000
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 31,374	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 43,374	Total 0	Total 12,000

Output: Project Formulation

Non Standard Outputs:	Not Planned for	Not Planned for	Budget Conference organised, Project Profiles developed
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 6,000
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 0	Total 0	Total 6,000

Output: Development Planning

Non Standard Outputs:	Oyam District Five Year Development Plan 2015/2016-2019/2020 produced	Quarterly reports produced and submitted to Ministry of finance, District and LLG staff trained on development planning	Oyam District Annual Workplans, Budget and quarterly Performance Reports Produced and submitted to relevant offices
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 12,500	<i>Non Wage Rec't:</i> 3,800	<i>Non Wage Rec't:</i> 10,000
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 12,500	Total 3,800	Total 10,000

Output: Operational Planning

Vote: 572 Oyam District

Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

10. Planning

Non Standard Outputs:	Quarterly and Annual Review meetings held, Performance contracts form B, Quarterly financial performance reports produced and submitted to the Ministry of Finance, Planning and Economic Development	Quarterly Review meeting held, Final Performance contract Form B Produced, Fourth Quarter 2013/13 Financial Performance Report produced and submitted to the Ministry of Finance	Quarterly and Annual Review meetings held, Performance contracts form B, Quarterly financial performance reports produced and submitted to the Ministry of Finance, Planning and Economic Development	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 12,600	<i>Non Wage Rec't:</i> 2,650	<i>Non Wage Rec't:</i> 13,000	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 12,600	Total 2,650	Total 13,000	

Output: Monitoring and Evaluation of Sector plans

Non Standard Outputs:	Quarterly PRDP, LGMSDP, PAF monitoring reports produced,	Quarterly PRDP, LGMSDP, PAF monitoring reports produced,	Quarterly PRDP, LGMSDP, PAF monitoring reports produced,	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 48,000	<i>Non Wage Rec't:</i> 14,349	<i>Non Wage Rec't:</i> 64,549	
	<i>Domestic Dev't</i> 14,731	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 9,440	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 62,731	Total 14,349	Total 73,989	

3. Capital Purchases

Output: Office and IT Equipment (including Software)

Non Standard Outputs: Three Desktop Computers Procured for Planning Unit, Finance Department and Office of the CAO.

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	5,683	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	5,683	Total	0	Total	0

11. Internal Audit

Function: Internal Audit Services

1. Higher LG Services

Output: Management of Internal Audit Office

Non Standard Outputs: Salary paid for two audit staff, four quarterly audit reports produced, office made operational

<i>Wage Rec't:</i>	35,814	<i>Wage Rec't:</i>	2,396	<i>Wage Rec't:</i>	35,814
<i>Non Wage Rec't:</i>	5,057	<i>Non Wage Rec't:</i>	1,000	<i>Non Wage Rec't:</i>	10,000
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	40,871	Total	3,396	Total	45,814

Output: Internal Audit

No. of Internal Department Audits	11 (Eleven Internal Departmental Audit Reports Produced)	11 (Eleven Internal Departmental Audit Reports Produced)	11 (Eleven Internal Departmental Audit Reports Produced)
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Vote: 572 Oyam District

Workplan Outputs

	2014/15		2015/16
<i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

11. Internal Audit

Date of submitting Quaterly Internal Audit Reports	30/09/2014 (Quarterly Internal Audit Reports Submitted)	15/10/2014 (Quarterly Internal Audit Reports Submitted)	30/09/2015 (Quarterly Internal Audit Reports Submitted)
Non Standard Outputs:	Twelve Sub Counties' Audit Reports Produced	Twelve Sub Counties' Audit Reports Produced	Twelve Sub Counties' Audit Reports Produced
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 9,240	<i>Non Wage Rec't:</i> 840	<i>Non Wage Rec't:</i> 12,000
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 3,230	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 12,470	Total 840	Total 12,000

2. Lower Level Services

Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:			
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 4,000	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 6,000
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 4,000	Total 0	Total 6,000
	<i>Wage Rec't:</i> 15,820,864	<i>Wage Rec't:</i> 3,032,858	<i>Wage Rec't:</i> 15,453,174
	<i>Non Wage Rec't:</i> 5,737,118	<i>Non Wage Rec't:</i> 893,840	<i>Non Wage Rec't:</i> 5,719,897
	<i>Domestic Dev't</i> 4,594,756	<i>Domestic Dev't</i> 440,440	<i>Domestic Dev't</i> 4,282,728
	<i>Donor Dev't</i> 2,230,273	<i>Donor Dev't</i> 82,386	<i>Donor Dev't</i> 789,373
	Total 28,383,011	Total 4,449,525	Total 26,245,172