

Vote: 549 Rakai District

Structure of Budget Framework Paper

Foreword

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Foreword

Rakai District is committed to improving the quality of life of her people through provision of social services and achievement of millennium development goals. During the past Financial Years, remarkable progress was made in the sectors of Water, Education, Feeder Roads, Primary Health Care and Production. Every year, the district prepares the Budget Framework Paper which analyses the revenue and project performances and priorities for the coming Financial Year. In this document the district has aligned it's priorities towards the National priorities and the PEAP framework. The district will as well institute strong measures for reviewing and monitoring implementation of priorities across all the sectors. On behalf of Rakai District Council, I wish to extend my gratitude to the Government of Uganda, Development partners, technical staff and all other stakeholders that contributed to the development of this document. I am hopeful that this document will go a long way in directing sustainable development that aims at improving the quality of life of the Rakai District community.

Mugabi Robert Benon / District Chairperson / Rakai

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Executive Summary

Revenue Performance and Plans

UShs 000's	2014/15		2015/16
	Approved Budget	Receipts by End September	Proposed Budget
1. Locally Raised Revenues	1,989,876	492,986	1,989,876
2a. Discretionary Government Transfers	4,243,741	787,700	4,243,741
2b. Conditional Government Transfers	37,343,004	7,661,863	37,343,004
2c. Other Government Transfers	3,775,627	1,927,494	2,556,641
3. Local Development Grant	822,830	205,707	822,830
4. Donor Funding	1,410,000	91,757	1,410,000
Total Revenues	49,585,078	11,167,506	48,366,092

Revenue Performance in the first quarter of 2014/15

The district received a total revenue of UGX 11,167,506,000 by end of the first quarter of which the Central Gov't transfers were UGX 10,582,764,000, Donor funds were UGX 91,757,000 and locally generated revenue of UGX 492,986,000 against the annual budget of UGX 49,585,078,000 which is 23%. The poor performance of donors is attributed to the delay in release of funds from LVEMP II project which was expected to bring in around 600m. The low revenues performance was caused by the delayed sale and slow payment of Mutukula plots and cattle quarantine of cattle markets thus affecting market dues from markets.

Planned Revenues for 2015/16

The District revenue estimate for FY 2015/2016 is UGX 48,366,902,000 compared to the annual budget of UGX 49,585,078,000 for FY 2014/2015. The reduction in revenue budget in the FY 2015/2016 is attributed to conducting of Uganda Population and Housing Census 2014 which led to high revenue estimates in FY 2014/2015

Expenditure Performance and Plans

UShs 000's	2014/15		2015/16
	Approved Budget	Actual Expenditure by end Sept	Proposed Budget
1a Administration	2,427,585	558,469	2,756,133
2 Finance	1,182,400	207,226	712,256
3 Statutory Bodies	1,013,015	181,275	1,031,368
4 Production and Marketing	1,205,280	178,356	1,205,280
5 Health	9,337,291	1,799,379	9,328,305
6 Education	27,025,814	5,344,117	26,976,814
7a Roads and Engineering	2,902,995	459,472	3,063,282
7b Water	863,241	87,907	882,326
8 Natural Resources	914,428	58,059	914,428
9 Community Based Services	792,539	100,095	817,323
10 Planning	1,782,202	1,458,331	521,201
11 Internal Audit	138,288	30,127	157,374
Grand Total	49,585,078	10,462,813	48,366,092
Wage Rec't:	32,668,424	6,154,531	32,668,424
Non Wage Rec't:	12,185,393	3,726,149	10,985,393
Domestic Dev't	3,321,261	498,473	3,302,275
Donor Dev't	1,410,000	83,661	1,410,000

Expenditure Performance in the first quarter of 2014/15

The district and 22 lower local governments received a total revenue of UGX 11,167,506,000 from Central Gov't transfers, Donor funds and locally generated revenue against UGX 49,585,078,000 budgeted which is 23% realization. The expenditure by the end of the quarter was UGX 10,462,813,000 which is 94% performance. The

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unspent balance of UGX 712,817,000/= was for Local revenue from the sale of plots at Mutukula Prison land meant for construction of reception centre for the Prisons , for Naads salary due to delayed release of advisory pay slip from the centre, capital development due delayed approval of contracts above fifty million by office of solicitor General and late commencement of some works by the contractors

Planned Expenditures for 2015/16

The District Budget for FY 2015/16 was formulated to focus on improved livelihood conditions of our communities through properly identified and guided alignments to strategic interventions in feeder roads improvements, increased production and productivity at household level, improved health, education services, safe water provision especially in rain harvesting in order to improve on safe water coverage in the district.

The 2015/2016 expenditure plans were presented to Technical Planning Committee, District Executive committee and later the Budget Desk consolidated the draft Budget Framework Paper which was presented before District Budget conference and recommendations were made to address the challenges encountered and it was from these recommendations that were the basis for the District to address the expenditure plans, justifying to any changes to resource allocation to work plans in the FY 2015/2016. Therefore, the planned interventions will be stated sector by sector. Works-During FY 2014/15 the District will under take Routine maintenance of 519.2km of District Roads and periodic maintained 146km of roads i.e 8km of Kabira-Kigona-Nazigo road, 10km of Buyamba-Ddwaniro-Ttaba road, 12km of Kibaale-Kiziba-Ntantamukye road, 10km of Lwamagwa-Byezitiire- Kacheera road, 11km of Kakuuto-Minziro road, 8km of Kiswere-Kigeye road, 7km of Bethlehem-Kalagala-Nsumba road, 12km of Lwanda-Kakoma-Makondo road, 12km of Kasasa-Kachanga road, 15km of Bulanga-Bbale- Kasoga road, 10km of Katera-Minziri road, 2km of Kyamalansi-Biikira swamp, 8km of Ddyango-Ngabirano road, 11km of Nkoko-Kirumba road. Education- Constructed 5 stances of Lined Pitlatrine at Lwengo P/S, Biwa P/S, Lyakisana P/S, Kanoni P/S, Ddyango P/S, Rakai P/S, Kayunga P/S and Kyassimbi-Kakuuto P/S. Constructed 3 classroom blocks each at Ndolo P/S and Kyalubambula P/S. Health-Construction of OPD block at Kibaale H/CII and Gwanda H/CII, Construction of Maternity ward at Kibanda H/CIII and Nabigasa H/CIII. Procurement of 4 Motorcycles. This will increase on OPD utilisation by both NGO and gov't health units , provision of ANC services to pregnant mothers. Water-Construction of 27 Hand dug, 1 water borne toilet, 2 valley tanks, 12 protected springs, 10 motorised drilled shallow wells, repair of 25 boreholes and organisation of water meetings with the stakeholders for better service delivery to the community.

Medium Term Expenditure Plans

District expenditure aims at achieving the District Vision of “A transformed Rakai community from a peasant to a modern and prosperous district within 30 years”. The expenditures are also aligned with priorities in the National Development Plan and 5 year District Development Plan which derived from the sector annual work plans for example access to safe water will increase from 56% to 65%, increase school enrollments from 117037 pupils to 218567 by 2015 , reduce the HIV/AIDs prevalence from 11% to 4% and to increase incomes of our communities through increased production and productivity .

Challenges in Implementation

Rakai District experienced various challenges in implementing the plan and includes:

Weather: unfavorable weather conditions were experienced and most of the district roads were cutoff especially in Kacheera and Kyebe sub-counties respectively and this greatly affected the local revenue from markets, stalls and Landing sites.

Fuel prices: the rising fuel prices have led to increased transport costs which have greatly affected the budget implementation.

Cattle quarantine: the on and off cattle quarantine affecting both the livestock and good market especially in Kakuuto County since the financial year begun the markets in Kakuuto county have been affected by the quarantine and yet the tenderers had paid the six months in advance and this has hampered a lot to the revenue collection since cattle markets are one of the major local revenue.

Failure of the local community to embrace Local Service Tax and make payments as required by law will directly constrain the District future plans implementation.

Inadequate transport facilitation due to existence of old vehicles which are in dangerous Mechanical Condition for all sectors and without question will hold back the implementation of the District Future Plans.

The structural changes in the economy of Uganda which are always linked with inflation especially on negative side of it making procurement plans and other project implementations difficult due increased fuel prices

Increased costs of construction materials yet the funding levels have remained constant for the previous 3-5 Financial

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Years

Movement of cattle along the road also affects the road network

Poor quality of underground water especially in Kooki. Most of the areas in the district have low water table and the underground water is highly mineralized, this therefore affects the development of point water sources rendering the county vulnerable with limited water sources.

Lack of spare parts outlets in the district. The entire district does not have any spare parts outlets for hand pumps; this has affected maintenance of water points.

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A. Revenue Performance and Plans

<i>US\$'s 000's</i>	2014/15		2015/16
	Approved Budget	Receipts by End September	Proposed Budget
1. Locally Raised Revenues	1,989,876	492,986	1,989,876
Miscellaneous	75,892	86,286	75,892
Registration of Businesses	845,000	120,200	845,000
Registration (e.g. Births, Deaths, Marriages, etc.) Fees	15,500	0	15,500
Property related Duties/Fees	69,084	8,285	69,084
Park Fees	114,576	83,050	114,576
Other licences	7,300	0	7,300
Rent & Rates from other Gov't Units	8,880	0	8,880
Occupational Permits	34,000	482	34,000
Local Hotel Tax	9,800	2,076	9,800
Market/Gate Charges	377,717	53,488	377,717
Local Service Tax	120,000	98,221	120,000
Ground rent	11,505	0	11,505
Land Fees	15,400	650	15,400
Inspection Fees	10,800	8,585	10,800
Court Filing Fees	1,000	172	1,000
Other Fees and Charges	28,000	12,871	28,000
Application Fees	29,000	3,470	29,000
Rent & rates-produced assets-from private entities	25,300	0	25,300
Business licences	142,080	0	142,080
Sale of non-produced government Properties/assets	23,512	12,000	23,512
Rent & Rates from private entities	10,530	0	10,530
Advertisements/Billboards	15,000	3,150	15,000
2a. Discretionary Government Transfers	4,243,741	787,700	4,243,741
Urban Unconditional Grant - Non Wage	167,843	41,961	167,843
Transfer of District Unconditional Grant - Wage	2,624,761	412,135	2,624,761
Transfer of Urban Unconditional Grant - Wage	375,581	64,715	375,581
District Unconditional Grant - Non Wage	1,075,556	268,889	1,075,556
2b. Conditional Government Transfers	37,343,004	7,661,863	37,343,004
Conditional Grant to Tertiary Salaries	530,929	99,319	530,929
Conditional Grant to Urban Water	78,000	19,500	78,000
Construction of Secondary Schools	418,656	104,664	418,656
Conditional transfers to Special Grant for PWDs	45,522	11,380	45,522
Conditional transfers to School Inspection Grant	73,724	18,431	73,724
Conditional transfers to Salary and Gratuity for LG elected Political Leaders	189,821	37,128	189,821
Conditional Grant to Functional Adult Lit	23,904	5,976	23,904
Conditional transfers to DSC Operational Costs	76,615	19,154	76,615
Conditional Grant to Secondary Salaries	3,192,316	540,001	3,192,316
Conditional transfers to Councillors allowances and Ex- Gratia for LLGs	142,698	10,500	142,698
Conditional transfers to Contracts Committee/DSC/PAC/Land Boards, etc.	28,120	7,030	28,120
Conditional Transfers for Primary Teachers Colleges	181,781	44,844	181,781
Conditional Transfers for Non Wage Technical Institutes	210,649	52,662	210,649
Conditional Transfers for Non Wage Community Polytechnics	123,487	30,251	123,487
Conditional transfer for Rural Water	683,220	170,805	683,220
Conditional transfers to Production and Marketing	143,057	35,764	143,057
Conditional Grant to Primary Education	1,134,913	288,343	1,134,913

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A. Revenue Performance and Plans

Sanitation and Hygiene	22,000	5,500	22,000
Conditional Grant to NGO Hospitals	171,025	42,756	171,025
Conditional Grant to PAF monitoring	96,311	24,078	96,311
Conditional Grant to PHC - development	192,709	48,177	192,709
NAADS (Districts) - Wage	326,345	167,240	326,345
Conditional Grant for NAADS	318,980	0	318,980
Conditional Grant to PHC- Non wage	238,343	59,699	238,343
Conditional Grant to District Natural Res. - Wetlands (Non Wage)	9,577	2,394	9,577
Conditional Grant to Agric. Ext Salaries	30,320	75,833	30,320
Conditional Grant to SFG	280,869	70,217	280,869
Conditional Grant to Community Devt Assistants Non Wage	6,055	1,514	6,055
Conditional Grant to District Hospitals	205,328	51,332	205,328
Conditional Grant to Primary Salaries	17,769,528	3,392,831	17,769,528
Conditional Grant to Secondary Education	2,717,576	679,018	2,717,576
Conditional Grant to IFMS Running Costs	30,000	7,500	30,000
Conditional Grant to Women Youth and Disability Grant	21,804	5,451	21,804
Conditional Grant to DSC Chairs' Salaries	24,523	4,500	24,523
Conditional Grant to PHC Salaries	7,604,301	1,528,071	7,604,301
2c. Other Government Transfers	3,775,627	1,927,494	2,556,641
UBOS CENSUS	1,200,000	1,279,053	
YLP Activities	394,510	8,355	394,510
Urban roads	885,177	221,294	885,177
Unspent balances – UnConditional Grants		20,152	
Unspent balances – Conditional Grants	18,986	87,195	
MAIF		9,000	
Mechanical imprest	146,243	36,561	146,243
UNEB Contribution to PLE	20,000	0	20,000
Uganda Road Fund	950,152	237,575	950,152
Community access Roads	160,560	0	160,560
Teachers fund/School joint Activity		22,800	
FAO		5,510	
3. Local Development Grant	822,830	205,707	822,830
LGMSD (Former LGDP)	822,830	205,707	822,830
4. Donor Funding	1,410,000	91,757	1,410,000
Global Fund	50,000	0	50,000
HIV/AIDS - Uganda AIDS Commission	5,000	0	5,000
IOM(International Organisation of Migration)	100,000	0	100,000
LVEMP II Project	600,000	0	600,000
MAAIF	40,000	0	40,000
Makerere University(MUSPH)		12,433	
MOH (Mass immunisation of measles & Polio)	100,000	0	100,000
PACE	10,000	0	10,000
RHSP	300,000	14,814	300,000
UNICEF	100,000	56,414	100,000
World Vision	5,000	8,096	5,000
GAVI	100,000	0	100,000
Total Revenues	49,585,078	11,167,506	48,366,092

Revenue Performance in the first Quarter of 2014/15

(i) Locally Raised Revenues

The District and 22 Lower Local Governments received UGX 492,985,612 against UGX 487,624,050 in the first Quarter which is 101% realisation under Locally raised revenues. The good performance was due to payment of local service tax by all the district civil servants and commitment of employees from private institutions towards payment of service tax and payment of sold plots at

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A. Revenue Performance and Plans

mutukula prison land

(ii) Central Government Transfers

The District received UGX 10,582,763,711 against UGX 12,458,715,115 budgeted for in the quarter which is 85% realisation in the first Quarter of FY 2014/2015.

(iii) Donor Funding

The District received UGX 91,757,000= against UGX 352,500,000 budgeted for in the first quarter which is 26% realisation under donor funding. Donor is not performing as expected and this is due to no release of funds especially LVEMP II project which was expected to bring in around 150m and as such this has greatly affected the implementation of activities in the district

Planned Revenues for 2015/16

(i) Locally Raised Revenues

The District expects to receive UGX. 1,989,876,000 as locally raised revenues in the Financial Year 2015/2016. It should be noted that despite the constant in the budgetary figures in the FY 2015/2016 but its actual performance is good and this is attributed to enhanced new revenue sources and surveying of more plots at Mutukula Prisons land to enable the District dispose off more plots. The locally raised revenue is expected to grow at an annual rate of 10% .

(ii) Central Government Transfers

Central Government Transfers is the main source of the district revenue and it contributes over 93% of total District Budget. The District expects to receive UGX. 44,966,216,000 as Central Government Transfer funding in the Financial Year 2015/2016. The decrease is attributed to no transfer under Uganda Population and Housing Census 2014, which led to an increase in the district budget in the FY 2014/2015

(iii) Donor Funding

The District expects to receive a total revenue of UGX. 1,410,000,000 from Donor funding in the Financial Year 2015/2016 as compared in the FY 2014/2015. The funding will come from the Health sector for instance Rakai Health Sciences Programme, GAVI and IOM.

The performance of Donor funding has been disappointing and this is due to delayed release of funds from LVEMP II project which was expected to bring in around 600m and as such this has greatly affected the implementation of activities in the district.

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Summary: Department Performance and Plans by Workplan

Workplan 1a: Administration

(i) Overview of Workplan Revenue and Expenditures

<i>US\$ Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
A: Breakdown of Workplan Revenues:			
<i>Recurrent Revenues</i>	2,366,047	544,287	2,694,595
Conditional Grant to IFMS Running Costs	30,000	7,500	30,000
Conditional Grant to PAF monitoring	41,920	10,450	41,920
District Unconditional Grant - Non Wage	200,980	38,152	200,980
Locally Raised Revenues	97,860	42,542	97,860
Multi-Sectoral Transfers to LLGs	1,066,479	243,121	1,234,322
Transfer of District Unconditional Grant - Wage	928,809	163,896	928,809
Transfer of Urban Unconditional Grant - Wage		38,626	160,705
<i>Development Revenues</i>	61,538	14,399	61,538
LGMSD (Former LGDP)	61,538	14,399	61,538
Total Revenues	2,427,585	558,686	2,756,133
B: Overall Workplan Expenditures:			
<i>Recurrent Expenditure</i>	2,366,047	544,080	2,694,595
Wage	928,809	202,520	1,089,514
Non Wage	1,437,238	341,560	1,605,081
<i>Development Expenditure</i>	61,538	14,389	61,538
Domestic Development	61,538	14,389	61,538
Donor Development	0	0	0
Total Expenditure	2,427,585	558,469	2,756,133

Revenue and Expenditure Performance in the first quarter of 2014/15

The department received UGX 558,686,000 against a work plan of UGX 606,896,000 budgeted for in the quarter. The expenditure for the quarter was UGX 558,469,000 which is 100% of the amount received. The sector is performing as expected and this is due more local revenue allocated to the department since the department depend on entirely locally generated revenue which was forth coming in the first quarter

Department Revenue and Expenditure Allocations Plans for 2015/16

The department of Administration expects to receive a total revenue of UGX 2,756,133,000 as revenue for recurrent expenditure and development, of which UGX 61,538,000 for development expenditure and UGX 2,694,595,000 is for recurrent expenditure. The funds will be spent on transfer to LLGs under Multi-sectoral transfers, transfer of District unconditional grant-wage, transfer of District unconditional grant-non wage, PAF monitoring, IFMS running costs, printing of district payroll and Capacity Building Grant activities under LGMSDP. There has been an increase in budget for FY 2015/2016 of UGX 2,756,133,000 as compared to UGX 2,427,585,000 for FY 2014/2015 budget. The increase is attributed to transfers of urban wages to departments and allocation of more funds to LLGs under Multi-sectoral transfers other than Administration department.

(ii) Summary of Past and Planned Workplan Outputs

<i>Function, Indicator</i>	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
Function: 1381 District and Urban Administration			

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Workplan 1a: Administration

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
No. (and type) of capacity building sessions undertaken	4		4
Availability and implementation of LG capacity building policy and plan	Yes		YES
%age of LG establish posts filled	80		90
No. of monitoring visits conducted	4		4
No. of monitoring reports generated	4		4
Function Cost (UShs '000)	2,427,585	558,469	2,756,133
Cost of Workplan (UShs '000):	2,427,585	558,469	2,756,133

Plans for 2015/16

Paid staff salaries, prepared and submitted staff payrolls, inducted new staff, facilitated staff for career development trainings and monitored staff performance. The input will also be transpired in the output of filling and submitting pay change report forms for payment of staff salaries, organising induction & orientation meetings for staff, select and process payment of tuition for staff admitted to pursue career development courses & undertake spot visits to LLGs to assess staff performance.

Medium Term Plans and Links to the Development Plan

Train more staff in career Development Services at UMI and LDC to improve skills and capacities of staff.

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

The department of Management support services is financially constrained it hardly has any Donor funded activities or Central government funding. It entirely relies on Locally generated revenue and unconditional grant non wage which is insufficient and thus making service delivery constrained.

(iv) The three biggest challenges faced by the department in improving local government services

1. Low Local revenue base

Execution of all mandates of the Local government is difficult due to limitations in funding. The expected revenues for the department are at high risk of not being attained.

2. Delayed release of funds

un timely delivery of planned outputs is difficult due to delayed release of funds .

3. none

n/a

Staff Lists and Wage Estimates

Subcounty / Town Council / Municipal Division : BYAKABANDA

Cost Centre : SUB-COUNTY ADMINISTRATION DEPARTMENT

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/16691	MUTYABA GEOFREY	OFFICE ATTENDANT	U8UPPER	232,657	2,791,884

Vote: 549 Rakai District**Workplan 1a: Administration****Cost Centre : SUB-COUNTY ADMINISTRATION DEPARTMENT**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/16626	NANYONJO FARIDAH	OFFICE ATTENDANT	U8UPPER	209,859	2,518,308
CR/D/10332	MATOVU LUBEGA ENOC	PARISH CHIEF	U7UPPER	340,282	4,083,384
CR/D/10421	MULUMBA DAVID	PARISH CHIEF	U7UPPER	340,282	4,083,384
CR/D/10971	KASIBANTE WILLY	PARISH CHIEF	U7UPPER	377,781	4,533,372
CR/D/18708	KAYABULA JOHN	TOWN CLERK	U4LOWE	601,341	7,216,092
Total Annual Gross Salary (Ushs)					25,226,424

Subcounty / Town Council / Municipal Division : DDWANIRO**Cost Centre : SUB-COUNTY ADMINISTRATION DEPARTMENT**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10102	KAKANDE EMMANUEL	PARISH CHIEF	U7UPPER	340,282	4,083,384
CR/D/10207	KIBULA MUSOKE	PARISH CHIEF	U7UPPER	340,282	4,083,384
CR/D/13947	SSENGABI HANNINGTO	PARISH CHIEF	U7UPPER	316,393	3,796,716
CR/D/19049	SEGAWA HENRY	PARISH CHIEF	U7UPPER	316,393	3,796,716
CR/D/18314	NAKALEMA CISSY	PARISH CHIEF	U7UPPER	340,282	4,083,384
CR/D/16248	SSENKUMBA JUDE	SENIOR ASSISTANT S	U3LOWE	979,805	11,757,660
Total Annual Gross Salary (Ushs)					31,601,244

Subcounty / Town Council / Municipal Division : KABIRA**Cost Centre : SUB-COUNTY ADMINISTRATION DEPARTMENT**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/19055	NAKANZI BARBRA	PARISH CHIEF	U7UPPER	316,393	3,796,716
CR/D/105053	NAKAWUKA MARY KAN	PARISH CHIEF	U7UPPER	340,282	4,083,384
CR/D/19083	KANAABI FRED	PARISH CHIEF	U7UPPER	316,393	3,796,716
CR/D/17914	KYABAGGU EDWARD KI	PARISH CHIEF	U7UPPER	316,393	3,796,716
CR/D/10262	LUBEGA DEO BAZIMBA	SENIOR ASSISTANT S	U3LOWE	923,054	11,076,648
Total Annual Gross Salary (Ushs)					26,550,180

Subcounty / Town Council / Municipal Division : KACHEERA**Cost Centre : SUB-COUNTY ADMINISTRATION DEPARTMENT**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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Vote: 549 Rakai District**Workplan 1a: Administration****Cost Centre : SUB-COUNTY ADMINISTRATION DEPARTMENT**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/19050	KAKEETO JAMES	PARISH CHIEF	U7UPPER	316,393	3,796,716
CR/D/18445	KAGINA ISSA	PARISH CHIEF	U7UPPER	923,054	11,076,648
CR/D/19098	IGGA FREDRICK RONNIE	PARISH CHIEF	U7UPPER	316,393	3,796,716
CR/D/10328	MALE LEONARD	PARISH CHIEF	U7UPPER	209,859	2,518,308
CR/D/19092	ARINITWE YOWASI	PARISH CHIEF	U7UPPER	333,444	4,001,328
CR/D/19091	KIRABO ROIDAH	PARISH CHIEF	U7UPPER	316,393	3,796,716
CR/D/10708	SSEMWENDWA ROSSY	SENIOR ASSISTANT S	U3LOWE	902,612	10,831,344
Total Annual Gross Salary (Ushs)					39,817,776

Subcounty / Town Council / Municipal Division : KAGAMBA**Cost Centre : SUB-COUNTY ADMINISTRATION DEPARTMENT**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10134	KANYWA EMMANUEL	PARISH CHIEF	U7UPPER	333,444	4,001,328
CR/D/18713	NAKAYIWA PROSSY	PARISH CHIEF	U7UPPER	316,393	3,796,716
CR/D/16698	MUGISHA ALEX	PARISH CHIEF	U7UPPER	316,393	3,796,716
CR/D/16162	KAGAAYI JANE FRANCE	SENIOR ASSISTANT S	U3LOWE	990,589	11,887,068
Total Annual Gross Salary (Ushs)					23,481,828

Subcounty / Town Council / Municipal Division : KAKUUTO**Cost Centre : SUB-COUNTY ADMINISTRATION DEPARTMENT**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/17012	MUKASA STEPHEN	OFFICE ATTENDANT	U8UPPER	213,832	2,565,984
CR/D/10405	MUKASA GLORIAN	PARISH CHIEF	U7UPPER	333,444	4,001,328
CR/D/16675	SSEBUGWAWO DENIS	PARISH CHIEF	U7UPPER	333,444	4,001,328
CR/D/10622	NAYIGA JANE	PARISH CHIEF	U7UPPER	333,444	4,001,328
CR/D/16710	KIYIMBA AUGUSTINE	PARISH CHIEF	U7UPPER	340,282	4,083,384
CR/D/19087	NAMUKASA OLIVER	PARISH CHIEF	U7UPPER	316,393	3,796,716
CR/D/16249	NABBALA HARRIET	SENIOR ASSISTANT S	U3LOWE	990,589	11,887,068
Total Annual Gross Salary (Ushs)					34,337,136

Subcounty / Town Council / Municipal Division : KALISIZO

Vote: 549 Rakai District**Workplan 1a: Administration****Cost Centre : SUB-COUNTY ADMINISTRATION DEPARTMENT**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14099	NAKIZAAYE JOSEPHINE	OFFICE ATTENDANT	U8UPPER	232,657	2,791,884
CR/D/10108	KAKOOZA JOSEPH MAR	PARISH CHIEF	U7UPPER	361,867	4,342,404
CR/D/19054	BBAALE KASSIMU	PARISH CHIEF	U7UPPER	316,393	3,796,716
CR/D/10705	SSEMUKASA RESTY	PARISH CHIEF	U7UPPER	333,444	4,001,328
CR/D/16706	LUBEGA LIVINGSTONE	PARISH CHIEF	U7UPPER	316,393	3,796,716
CR/D/10195	KAYOGOZA GODFREY	SENIOR ASSISTANT S	U3LOWE	923,054	11,076,648
Total Annual Gross Salary (Ushs)					29,805,696

Subcounty / Town Council / Municipal Division : KALISIZO TOWN COUNCIL**Cost Centre : TOWN COUNCIL ADMINISTRATION DEPARTME**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KLS/TC10004	LUKWAGO JOHNSON	DRIVER	U8UPPER	237,069	2,844,828
KLS/TC10002	KITOORO ROBERT	PORTER	U8UPPER	205,978	2,471,736
KLS/TC10005	BBAALE PATRICK	OFFICE ATTENDANT	U8UPPER	228,316	2,739,792
KLS/TC10001	MUGERA ALEX	PORTER	U8UPPER	205,978	2,471,736
KLS/TC10000	WAKULIRA ZAVERIO	ASKARI	U8UPPER	213,832	2,565,984
KLS/TC10008	MUGUMYA PAUL	TOWN AGENT	U7UPPER	289,361	3,472,332
KLS/TC10009	KIMBUGWE GYAVIIRA	TOWN AGENT	U7UPPER	326,765	3,921,180
KLS/TC10007	NASSIWA LYDIA	ASSISTANT LAW ENF	U7UPPER	361,867	4,342,404
KLS/TC10016	NAMIREMBE GYAVIA	SENIOR LAW ENFORC	U6UPPER	359,193	4,310,316
KLS/TC10015	MUJUZI DAVIS	SENIOR OFFICE SUPE	U5LOWE	454,802	5,457,624
KLS/TC10006	NAMAGEMBE BETTY	STENOGRAPHER SEC	U5LOWE	454,802	5,457,624
KLS/TC10010	SSENGOOBA ALOYSIUS	CLERK ASSISTANT	U4LOWE	601,341	7,216,092
KLS/TC10021	NABATANZI RESTY	SENIOR ASSISTANT T	U3LOWE	923,054	11,076,648
CR/D/10963	KISIRINYA JUDE	PRINCIPAL TOWN CL	U2LOWE	1,235,852	14,830,224
Total Annual Gross Salary (Ushs)					73,178,520

Subcounty / Town Council / Municipal Division : KASAALI**Cost Centre : SUB-COUNTY ADMINISTRATION DEPARTMENT**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14035	EPIDU DAVID	DRIVER	U8UPPER	232,657	2,791,884

Vote: 549 Rakai District**Workplan 1a: Administration****Cost Centre : SUB-COUNTY ADMINISTRATION DEPARTMENT**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10692	SSEMBATYA GEORGE	PARISH CHIEF	U7UPPER	333,444	4,001,328
CR/D/19088	NAMUGENYI PAULINE	PARISH CHIEF	U7UPPER	316,393	3,796,716
CR/D/16648	NAMATOVU ROSE	OFFICE TYPIST	U7UPPER	347,302	4,167,624
CR/D/16684	MWANJE RONALD	PARISH CHIEF	U7UPPER	316,393	3,796,716
CR/D/19076	NANKYA AIDAH	PARISH CHIEF	U7UPPER	316,393	3,796,716
CR/D/10360	MIREEGO PETER	SENIOR ASSISTANT S	U3LOWE	990,589	11,887,068
Total Annual Gross Salary (Ushs)					34,238,052

Subcounty / Town Council / Municipal Division : KASASA**Cost Centre : SUB-COUNTY ADMINISTRATION DEPARTMENT**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10381	MUGENYI SAMUEL	PARISH CHIEF	U7UPPER	340,282	4,083,384
CR/D/19075	SSEKIBI ERIMAI	PARISH CHIEF	U7UPPER	316,393	3,796,716
CR/D/17915	NAGGIRINYA ANGELLA	PARISH CHIEF	U7UPPER	316,393	3,796,716
CR/D/13587	NAMUKASA JANE	PARISH CHIEF	U7UPPER	340,282	4,083,384
CR/D/16705	LUSWATA JOHN	PARISH CHIEF	U7UPPER	321,527	3,858,324
CR/D/10636	NKAYIVU RICHARD	SENIOR ASSISTANT S	U3LOWE	923,054	11,076,648
Total Annual Gross Salary (Ushs)					30,695,172

Subcounty / Town Council / Municipal Division : KIBANDA**Cost Centre : SUB-COUNTY ADMINISTRATION DEPARTMENT**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10390	MUGUME JULIUS	PARISH CHIEF	U7UPPER	347,302	4,167,624
CR/D/10310	LUYIMBAZI KIGGUNDU	PARISH CHIEF	U7UPPER	340,282	4,083,384
CR/D/19019	KATENDE RONALD	PARISH CHIEF	U7UPPER	316,393	3,796,716
CR/D/10126	KAMYA EDWARD	SENIOR ASSISTANT S	U3LOWE	923,054	11,076,648
Total Annual Gross Salary (Ushs)					23,124,372

Subcounty / Town Council / Municipal Division : KIFAMBA**Cost Centre : SUB-COUNTY ADMINISTRATION DEPARTMENT**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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Vote: 549 Rakai District**Workplan 1a: Administration****Cost Centre : SUB-COUNTY ADMINISTRATION DEPARTMENT**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/16689	MUTEBI HAMIMU	OFFICE ATTENDANT	U8UPPER	219,909	2,638,908
CR/D/10451	MUWONGE ERIAB	PARISH CHIEF	U7UPPER	340,282	4,083,384
CR/D/16717	KALEMA HORMISDAS	PARISH CHIEF	U7UPPER	316,393	3,796,716
CR/D/18520	NAKYANZI DOROTHY	SENIOR ASSISTANT S	U3LOWE	902,612	10,831,344
Total Annual Gross Salary (Ushs)					21,350,352

Subcounty / Town Council / Municipal Division : KIRUMBA**Cost Centre : SUB-COUNTY ADMINISTRATION DEPARTMENT**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10731	SSENYOMO GODFREY	PARISH CHIEF	U7UPPER	333,444	4,001,328
CR/D/18488	KAGOLO JIMMY	PARISH CHIEF	U7UPPER	333,444	4,001,328
CR/D/13718	MANZI EMMANUEL	PARISH CHIEF	U7UPPER	377,781	4,533,372
CR/D/10899	KISAASA ROSE	PARISH CHIEF	U7UPPER	333,444	4,001,328
CR/D/13684	SSEGIRINYA JOHN	PARISH CHIEF	U7UPPER	340,282	4,083,384
CR/D/10712	KABISWA ROBERT SSEN	SENIOR ASSISTANT S	U3LOWE	990,589	11,887,068
Total Annual Gross Salary (Ushs)					32,507,808

Subcounty / Town Council / Municipal Division : KIZIBA**Cost Centre : SUB-COUNTY ADMINISTRATION DEPARTMENT**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10130	KANANURA JULIUS	PARISH CHIEF	U7UPPER	316,393	3,796,716
CR/D/19085	LWANGA FRED	PARISH CHIEF	U7UPPER	316,393	3,796,716
CR/D/16201	BEKUNDA FRANK	PARISH CHIEF	U7UPPER	316,393	3,796,716
CR/D/13686	SSEMAKULA JOHN	SENIOR ASSISTANT S	U3LOWE	902,612	10,831,344
Total Annual Gross Salary (Ushs)					22,221,492

Subcounty / Town Council / Municipal Division : KYALULANGIRA**Cost Centre : SUB-COUNTY ADMINISTRATION DEPARTMENT**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/19093	NDAHIRO LODGERS	PARISH CHIEF	U7UPPER	333,444	4,001,328
CR/D/17938	BABIRISAKI CHARLES	PARISH CHIEF	U7UPPER	316,393	3,796,716

Vote: 549 Rakai District**Workplan 1a: Administration****Cost Centre : SUB-COUNTY ADMINISTRATION DEPARTMENT**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/16202	SANDE PHILIPO	PARISH CHIEF	U7UPPER	316,393	3,796,716
CR/D/10071	JALAMBA ALI	PARISH CHIEF	U7UPPER	902,612	10,831,344
Total Annual Gross Salary (Ushs)					22,426,104

Subcounty / Town Council / Municipal Division : KYEBE**Cost Centre : SUB-COUNTY ADMINISTRATION DEPARTMENT**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10318	LWEGABA MOSES	PARISH CHIEF	U7UPPER	340,282	4,083,384
CR/D/16183	KIRYOWA FRED	PARISH CHIEF	U7UPPER	316,393	3,796,716
CD/D/17679	SSEGIRINYA JOSEPH	PARISH CHIEF	U7UPPER	316,393	3,796,716
CR/D/19096	YIGA STEPHEN	PARISH CHIEF	U7UPPER	316,393	3,796,716
CR/D/16246	KALEGA BAKER	SENIOR ASSISTANT S	U3LOWE	990,589	11,887,068
Total Annual Gross Salary (Ushs)					27,360,600

Subcounty / Town Council / Municipal Division : KYOTERA TOWN COUNCIL**Cost Centre : TOWN COUNCIL ADMINISTRATION DEPARTMENT**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KTR/TC/10007	MATOVU HAMIDU	DRIVER	U8UPPER	232,657	2,791,884
KTR/TC/10019	MATOVU GONZAGA	ASKARI	U8UPPER	209,859	2,518,308
KTR/TC/10011	KAKUNGULU PAUL	DRIVER	U8UPPER	232,657	2,791,884
KTR/TC/10018	SSENKUMBA GERALD	TOWN AGENT	U7UPPER	284,417	3,413,004
KTR/TC/10016	BUKENYA MUZAFALU	TOWN AGENT	U7UPPER	284,417	3,413,004
KTR/TC/10001	NANTEGE JOSEHINE PHI	TOWN AGENT	U7UPPER	289,361	3,472,332
KTR/TC/10013	TUMUSIIME ALEX	OFFICE SUPERVISOR	U6LOWE	233,619	2,803,428
KTR/TC/10017	MATOVU TOM	LAW ENFORCEMENT	U6UPPER	359,193	4,310,316
KTR/TC/10000	NAMUGUMYA LUBEGA	STENOGRAPHER SEC	U5LOWE	454,802	5,457,624
KTR/TC/10012	NJUNWOHA TUKUNDAN	CLERK ASSISTANT	U4LOWE	766,589	9,199,068
CR/D/16247	KASIBANTE LIVINGSTN	PRINCIPAL TOWN CL	U2LOWE	1,201,688	14,420,256
Total Annual Gross Salary (Ushs)					54,591,108

Subcounty / Town Council / Municipal Division : LWAMAGGWA

Vote: 549 Rakai District**Workplan 1a: Administration****Cost Centre : SUB-COUNTY ADMINISTRATION DEPARTMENT**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10089	KAGEZI MOSES	PARISH CHIEF	U7UPPER	340,282	4,083,384
CR/D/10328	MALE SSIRI LEONARD	PARISH CHIEF	U7UPPER	340,282	4,083,384
CR/D/17007	KATENDE WILLY	PARISH CHIEF	U7UPPER	361,867	4,342,404
CR/D/16206	KAYINGA GODFREY	PARISH CHIEF	U7UPPER	333,444	4,001,328
CR/D/10630	NDYAMUBA FENEKANSI	PARISH CHIEF	U7UPPER	316,393	3,796,716
CR/D/18522	NAKIMWERO GRACE	SENIOR ASSISTANT S	U3LOWE	902,612	10,831,344
Total Annual Gross Salary (Ushs)					31,138,560

Subcounty / Town Council / Municipal Division : LWANDA**Cost Centre : SUB-COUNTY ADMINISTRATION DEPARTMENT**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/16636	NANNYONDO ANGELLA	PARISH CHIEF	U7UPPER	316,393	3,796,716
CR/D/16637	NSAMBA JOHN	PARISH CHIEF	U7UPPER	340,282	4,083,384
CR/D/119089	KASUMBA JESSICAH	PARISH CHIEF	U7UPPER	316,393	3,796,716
CR/D/16731	SSEKITOOLEKO FRED	SENIOR ASSISTANT S	U3LOWE	902,612	10,831,344
Total Annual Gross Salary (Ushs)					22,508,160

Subcounty / Town Council / Municipal Division : LWANKONI**Cost Centre : SUB-COUNTY ADMINISTRATION DEPARTMENT**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/16722	KIGUNDU CHARLES	OFFICE ATTENDANT	U8UPPER	209,859	2,518,308
CR/D/10847	NABUNYA HARRIET	OFFICE ATTENDANT	U8UPPER	232,657	2,791,884
CR/D/10678	SSEBUGWAWO MUBALA	PARISH CHIEF	U7UPPER	340,282	4,083,384
CR/D/19095	KAMAZINGA ROBINAH	PARISH CHIEF	U7UPPER	316,393	3,796,716
CR/D/19095	SSENDAGI JOSEPH	PARISH CHIEF	U7UPPER	316,393	3,796,716
CR/D/19097	NAKIGANDA HELLEN	PARISH CHIEF	U7UPPER	316,393	3,796,716
CR/D/18350	NAMATOVU CATHERINE	PARISH CHIEF	U7UPPER	340,282	4,083,384
CR/D/18709	LUBEGA KAMOGA ERID	SENIOR ASSISTANT S	U4LOWE	902,612	10,831,344
Total Annual Gross Salary (Ushs)					35,698,452

Subcounty / Town Council / Municipal Division : NABIGASA

Vote: 549 Rakai District**Workplan 1a: Administration****Cost Centre : SUB-COUNTY ADMINISTRATION DEPARTMENT**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/19053	NAKYANZI TEDY	PARISH CHIEF	U7UPPER	316,393	3,796,716
CR/D/19066	NAYIGA TENDO	PARISH CHIEF	U7UPPER	316,393	3,796,716
CR/D/10095	KAGORO MAWANDA JO	PARISH CHIEF	U7UPPER	340,282	4,083,384
CR/D/10968	KASUMBA HENRY	SENIOR ASSISTANT S	U3LOWE	902,612	10,831,344
Total Annual Gross Salary (Ushs)					22,508,160

Subcounty / Town Council / Municipal Division : RAKAI TC**Cost Centre : ADMINISTRATION DEPARTMENT**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13672	KIZITO GEORGE WILLIA	DRIVER	U8UPPER	209,859	2,518,308
CR/D/10841	SSEJUNGA EMMANUEL	DRIVER	U8UPPER	228,316	2,739,792
CR/D/16166	RWEBUGA ISMA	DRIVER	U8UPPER	228,316	2,739,792
CR/D/10904	MUBIRU JOHN BAPTIST	DRIVER	U8UPPER	232,657	2,791,884
CR/D/10645	NSEREKO FRED	DRIVER	U8UPPER	232,657	2,791,884
CR/D/16647	NASSOLO ROSE	OFFICE ATTENDANT	U8UPPER	215,822	2,589,864
CR/D/16161	SSENDAGI PETER	DRIVER	U8UPPER	232,657	2,791,884
CR/D/10040	BUNJE ERIA CHARLES	DRIVER	U8UPPER	232,657	2,791,884
CR/D/16925	MUTAGOBWA JOSEPH	DRIVER	U8UPPER	237,069	2,844,828
CR/D/14088	KITAYIMBWA CHRISTOP	DRIVER	U8UPPER	228,316	2,739,792
CR/D/10719	SSENKUMBA HANNINGT	DRIVER	U8UPPER	237,069	2,844,828
CR/D/16930	KAYEMBA SULAIMAN	DRIVER	U8UPPER	209,859	2,518,308
CR/D/10142	KASANA EDWARD	DRIVER	U8UPPER	232,657	2,791,884
CR/D/10110	KAKUMBA RICHARD	DRIVER	U8UPPER	215,822	2,589,864
CR/D/13640	KAKOOZA JOHN	DRIVER	U8UPPER	228,316	2,739,792
CR/D/13800	SSENKUMBA DAN	DRIVER	U8UPPER	209,859	2,518,308
CR/D/10898	KYAZIKE NAMIRO ESTH	POOL STENOGRAPHE	U7UPPER	408,393	4,900,716
CR/D/16708	KIIZA OLIVER	STORES ASSISTANT	U7UPPER	316,393	3,796,716
CR/D/14100	NAGENZA SARAH	OFFICE TYPIST	U7UPPER	316,393	3,796,716
CR/D/1 7251	LUBAMBULA NELSON	SENIOR OFFICE SUPE	U5LOWE	511,479	6,137,748
CR/D/10560	NAMPUNGU SYLIVAI	ASSISTANT RECORDS	U5LOWE	479,759	5,757,108
CR/D/10621	NAYIGA DOROTHY	STENOGRAPHER SEC	U5LOWE	479,759	5,757,108
CR/D/13674	MUSISI SSESSANGA BAZ	INFORMATION OFFIC	U4LOWE	794,074	9,528,888

Vote: 549 Rakai District

Workplan 1a: Administration

Cost Centre : ADMINISTRATION DEPARTMENT

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/18515	NAMUWONGE BETTY	RECORDS OFFICER	U4LOWE	601,341	7,216,092
CR/D/18710	YAWE ROSE	HUMAN RESOURCE O	U4LOWE	601,341	7,216,092
CR/D/15991	KABIITO JAMIL ISA	PRINCIPAL HUMAN R	U2LOWE	1,259,083	15,108,996
CR/D/13879	MAYANJA YASIN	PRINCIPAL ASSISTAN	U2LOWE	1,201,688	14,420,256
Total Annual Gross Salary (Ushs)					126,979,332

Cost Centre : TOWN COUNCIL ADMINISTRATION DEPARTME

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
RAK/TC/10006	MUNYAZESA LAWRENC	ASKARI	U8UPPER	209,859	2,518,308
RAK/TC/10005	NAMIKKA DAISY SSERW	TOWN AGENT	U7UPPER	289,361	3,472,332
RAK/TC/10011	SSAMULA JOHN	TOWN AGENT	U7UPPER	289,361	3,472,332
CR/D/10256	KYEZA PAULINUS	OFFICE SUPERVISOR	U6UPPER	423,558	5,082,696
RAK/TC/10007	MWEBEMBEZI SUPERIO	SENIOR LAW ENFORC	U5LOWE	442,110	5,305,320
RAK/TC/10003	NAMIREMBE BEATRICE	STENOGRAPHER SEC	U5LOWE	463,264	5,559,168
CR/D/18517	SSAMULA DANIEL	SENIOR ASSISTANT T	U3LOWE	933,461	11,201,532
Total Annual Gross Salary (Ushs)					36,611,688
Total Annual Gross Salary (Ushs) - Administration					827,958,216

Workplan 2: Finance

(i) Overview of Workplan Revenue and Expenditures

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
A: Breakdown of Workplan Revenues:			
<i>Recurrent Revenues</i>	1,182,400	361,912	712,256
Conditional Grant to PAF monitoring	17,201	4,128	17,201
District Unconditional Grant - Non Wage	159,524	38,263	159,524
Locally Raised Revenues	143,000	140,255	143,000
Multi-Sectoral Transfers to LLGs	543,424	71,383	
Transfer of District Unconditional Grant - Wage	319,251	52,039	319,251
Transfer of Urban Unconditional Grant - Wage	0	13,884	73,280
Urban Unconditional Grant - Non Wage		41,961	0

Vote: 549 Rakai District

Workplan 2: Finance

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
Total Revenues	1,182,400	361,912	712,256
B: Overall Workplan Expenditures:			
<i>Recurrent Expenditure</i>	<i>1,182,400</i>	<i>207,226</i>	<i>712,256</i>
Wage	694,832	65,923	392,531
Non Wage	487,568	141,304	319,725
<i>Development Expenditure</i>	<i>0</i>	<i>0</i>	<i>0</i>
Domestic Development	0	0	0
Donor Development	0	0	0
Total Expenditure	1,182,400	207,226	712,256

Revenue and Expenditure Performance in the first quarter of 2014/15

The department received UGX 361,912,000 against a work plan of UGX 295,600,000 budgeted for in the quarter which is 122%. The expenditure for the quarter was UGX 207,226,000 which is 57% of the amount received. The good performance in terms of revenue received was attributed to increase in payment for Mutukula plots. The balance of UGX 154,686,000 is for Local revenue from the sale of plots at Mutukula Prison land meant for construction of reception centre for the Prisons which is on going.

Department Revenue and Expenditure Allocations Plans for 2015/16

In the FY 2015/2016, the department of Finance expects to receive UGX 712,256,000 as revenue for recurrent expenditure. The source of funding will be District unconditional grants, locally raised revenue and conditional grant to PAF monitoring and staff wage under Finance department. The money will be spent on reviewing the available Local revenue sources, Property rates, updates the District revenue register and payment of salaries. There has been a decrease in budget for FY 2015/2016 of UGX 712,256,000 as compared to UGX 1,182,400,000 for FY 2014/2015 budget. The decrease is due to transfer of funds to LLGs under Multi-sectoral transfers to Administration department

(ii) Summary of Past and Planned Workplan Outputs

<i>Function, Indicator</i>	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
Function: 1481 Financial Management and Accountability(LG)			
Date for submitting the Annual Performance Report	15/07/2014		30/07/2015
Value of LG service tax collection	120000000		120000000
Value of Hotel Tax Collected	9800000		9800000
Value of Other Local Revenue Collections	1771876000		1771876000
Date of Approval of the Annual Workplan to the Council	30/04/2014		30/06/2015
Date for presenting draft Budget and Annual workplan to the Council	30/06/2014		30/04/2015
Date for submitting annual LG final accounts to Auditor General	30/09/2014		30/09/2015
Function Cost (UShs '000)	1,182,400	207,226	712,256
Cost of Workplan (UShs '000):	1,182,400	207,226	712,256

Plans for 2015/16

The specific objective of the Finance Department is to increase District revenue, improve accountability and transparency and produce timely reports.

The department also expects to continue implementing the local revenue enhancement plan in order to increase the

Vote: 549 Rakai District

Workplan 2: Finance

locally generated revenue and also mentor the LLGs in Financial Management/ best practices in revenue mobilisation.

Medium Term Plans and Links to the Development Plan

Finance department is committed in widening the Local revenue base by at least 50%

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

NONE

(iv) The three biggest challenges faced by the department in improving local government services

1. Prolonged Cattle quarantine

The District has experienced MFD this led to cattle quarantine yet most of local revenues are generated from cattle markets hence no revenue is expected to be collected from these sources as thus it will lead to low local revenue generation at all levels.

2. Delay in sale and payment of Mutukula plots

The process of disposing off Mutukula land has been too slow and this has affected the anticipated revenues from this sale yet the District expected to collect about 80%.

3. Lack of Transport

The department has no means of transport and this makes it had to reach out to LLGs

Staff Lists and Wage Estimates

Subcounty / Town Council / Municipal Division : BYAKABANDA

Cost Centre : SUB-COUNTY FINANCE DEPARTMENT

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/18339	SANYU EMMA	ACCOUNTS ASSISTAN	U7UPPER	316,393	3,796,716
Total Annual Gross Salary (Ushs)					3,796,716

Subcounty / Town Council / Municipal Division : DDWANIRO

Cost Centre : SUB-COUNTY FINANCE DEPARTMENT

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10337	MATOVU ROBERT MAY	SENIOR ACCOUNTS A	U5UPPER	511,479	6,137,748
Total Annual Gross Salary (Ushs)					6,137,748

Subcounty / Town Council / Municipal Division : KABIRA

Cost Centre : SUB-COUNTY FINANCE DEPARTMENT

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10967	KAMYA ZUBAIL	ACCOUNTS ASSISTAN	U7UPPER	361,867	4,342,404
Total Annual Gross Salary (Ushs)					4,342,404

Vote: 549 Rakai District**Workplan 2: Finance****Subcounty / Town Council / Municipal Division : KACHEERA****Cost Centre : SUB-COUNTY FINANCE DEPARTMENT**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10972	KAKUNGULU DICK MAF	SENIOR ACCOUNTS A	U5UPPER	537,405	6,448,860
Total Annual Gross Salary (Ushs)					6,448,860

Subcounty / Town Council / Municipal Division : KALISIZO**Cost Centre : SUB-COUNTY FINANCE DEPARTMENT**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/17398	SSEKAMANYA ROBERT	ACCOUNTS ASSISTAN	U7UPPER	333,444	4,001,328
Total Annual Gross Salary (Ushs)					4,001,328

Subcounty / Town Council / Municipal Division : KALISIZO TOWN COUNCIL**Cost Centre : TOWN COUNCIL FINANCE DEPARTMENT**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KLS/TC/10014	NALWEGEYA JOSEPHIN	SENIOR ACCOUNTS A	U5UPPER	578,981	6,947,772
KLS/TC/10020	SEKYEWA RONALD	SENIOR FINANCE OFF	U3UPPER	1,085,341	13,024,092
Total Annual Gross Salary (Ushs)					19,971,864

Subcounty / Town Council / Municipal Division : KASAALI**Cost Centre : SUB-COUNTY FINANCE DEPARTMENT**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/183338	BULEGA BRIAN	ACCOUNTS ASSISTAN	U7UPPER	361,867	4,342,404
Total Annual Gross Salary (Ushs)					4,342,404

Subcounty / Town Council / Municipal Division : KASASA**Cost Centre : SUB-COUNTY FINANCE DEPARTMENT**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13690	BIRABWA RUTH	ACCOUNTS ASSISTAN	U7UPPER	377,781	4,533,372
Total Annual Gross Salary (Ushs)					4,533,372

Subcounty / Town Council / Municipal Division : KIBANDA

Vote: 549 Rakai District**Workplan 2: Finance****Cost Centre : SUB-COUNTY FINANCE DEPARTMENT**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13575	NAMARA HARRIET	SENIOR ACCOUNTS A	U5UPPER	511,479	6,137,748
Total Annual Gross Salary (Ushs)					6,137,748

Subcounty / Town Council / Municipal Division : KIRUMBA**Cost Centre : SUB-COUNTY FINANCE DEPARTMENT**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/17390	BWOWE EDWARD	ACCOUNTS ASSISTAN	U7UPPER	316,393	3,796,716
Total Annual Gross Salary (Ushs)					3,796,716

Subcounty / Town Council / Municipal Division : KIZIBA**Cost Centre : SUB-COUNTY FINANCE DEPARTMENT**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10781	WAMALA SAMSON	SENIOR ACCOUNTS A	U5UPPER	511,479	6,137,748
Total Annual Gross Salary (Ushs)					6,137,748

Subcounty / Town Council / Municipal Division : KYALULANGIRA**Cost Centre : SUB-COUNTY FINANCE DEPARTMENT**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10311	LUYINDA PAUL	SENIOR ACCOUNTS A	U5UPPER	511,479	6,137,748
Total Annual Gross Salary (Ushs)					6,137,748

Subcounty / Town Council / Municipal Division : KYEBE**Cost Centre : SUB-COUNTY FINANCE DEPARTMENT**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10292	LUKWATA EVALIST	SENIOR ACCOUNTS A	U5UPPER	537,405	6,448,860
Total Annual Gross Salary (Ushs)					6,448,860

Subcounty / Town Council / Municipal Division : KYOTERA TOWN COUNCIL**Cost Centre : TOWN COUNCIL FINANCE DEPARTMENT**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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Vote: 549 Rakai District**Workplan 2: Finance****Cost Centre : TOWN COUNCIL FINANCE DEPARTMENT**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KTR/TC/10005	MUTAAYA DANNY	ACCOUNTS ASSISTAN	U7UPPER	321,527	3,858,324
KTR/TC/10014	NSAMBA LEO	ASSISTANT TAX OFFI	U6UPPER	423,558	5,082,696
CR/D/16188	NAKIVUMBI JOSEPHINE	SENIOR ACCOUNTS A	U5UPPER	511,479	6,137,748
KTR/TC/10004	LUBUULWA JOHN BOSC	SENIOR FINANCE OFF	U3UPPER	990,589	11,887,068
Total Annual Gross Salary (Ushs)					26,965,836

Subcounty / Town Council / Municipal Division : LWAMAGGWA**Cost Centre : SUB-COUNTY FINANCE DEPARTMENT**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10068	JJAGWE PATRICK DENIS	SENIOR ACCOUNTS A	U5UPPER	519,948	6,239,376
Total Annual Gross Salary (Ushs)					6,239,376

Subcounty / Town Council / Municipal Division : LWANDA**Cost Centre : SUB-COUNTY FINANCE DEPARTMENT**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13802	NABUKENYA BEATRICE	ACCOUNTS ASSISTAN	U7UPPER	347,302	4,167,624
Total Annual Gross Salary (Ushs)					4,167,624

Subcounty / Town Council / Municipal Division : LWANKONI**Cost Centre : SUB-COUNTY FINANCE DEPARTMENT**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10707	LUTAAYA SSEMUWANG	SENIOR ACCOUNTS A	U5UPPER	511,479	6,137,748
Total Annual Gross Salary (Ushs)					6,137,748

Subcounty / Town Council / Municipal Division : NABIGASA**Cost Centre : SUB-COUNTY FINANCE DEPARTMENT**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10590	NAMWANJE SCOVIA	SENIOR ACCOUNTS A	U5UPPER	528,588	6,343,056
Total Annual Gross Salary (Ushs)					6,343,056

Subcounty / Town Council / Municipal Division : RAKAI TC

Vote: 549 Rakai District**Workplan 2: Finance****Cost Centre : FINANCE DEPARTMENT**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/16671	SSEKAWUNDE ALI KAJE	OFFICE ATTENDANT	U8UPPER	209,859	2,518,308
CR/D/10250	KYEBAMBE DOMINIC	ACCOUNTS ASSISTAN	U7UPPER	361,867	4,342,404
CR/D/13943	MATOVU JACKSON	ACCOUNTS ASSISTAN	U7UPPER	361,867	4,342,404
CR/D/10976	LUYIMBAZI DEO	ACCOUNTS ASSISTAN	U7UPPER	316,393	3,796,716
CR/D/10150	KASIBANTE WILSON	ACCOUNTS ASSISTAN	U7UPPER	361,867	4,342,404
CR/D/10550	NAMATOVU HADDY	POOL STENOGRAPHE	U6UPPER	408,343	4,900,116
CR/D/10277	LUBOWA SAM	SENIOR ACCOUNTS A	U5UPPER	472,079	5,664,948
CR/D/16709	KIMULI JOSEPH	SENIOR ACCOUNTS A	U5UPPER	472,079	5,664,948
CR/D/10217	KIMBOWA DAVID	SENIOR ACCOUNTS A	U5UPPER	569,350	6,832,200
CR/D/13801	LUYIMBAZI DAVID	SENIOR ACCOUNTS A	U5UPPER	537,405	6,448,860
CR/D/10141	KASAJJA DDUNGU STEP	SENIOR ACCOUNTS A	U5UPPER	472,079	5,664,948
CR/D/10442	MUTYABA KIWANUKA	SENIOR ACCOUNTS A	U5UPPER	511,479	6,137,748
CR/D/13605	SSEMBUSI FRANCIS	SENIOR ACCOUNTS A	U5UPPER	503,172	6,038,064
CR/D/10666	SSALI HASSAN	SENIOR ACCOUNTS A	U5UPPER	555,564	6,666,768
CR/D/10392	MUGUMYA FULGENTIUS	AG.ACCOUNTANT	U4UPPER	528,588	6,343,056
CR/D/13811	MWEBAZA JANE MUKAS	SENIOR FINANCE OFF	U3UPPER	1,070,502	12,846,024
CR/D/10336	MATOVU JAMES	SENIOR ACCOUNTAN	U3UPPER	1,018,077	12,216,924
Total Annual Gross Salary (Ushs)					104,766,840

Cost Centre : TOWN COUNCIL FINANCE DEPARTMENT

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
RAK/TC/10010	MUGARURA MOSES	ACCOUNTS ASSISTAN	U7UPPER	377,781	4,533,372
RAK/TC/10002	MUGENYI RICHARD	ACCOUNTS ASSISTAN	U7UPPER	321,527	3,858,324
RAK/TC/10004	KYAMBADDE ROBERT	SENIOR ACCOUNTS A	U5UPPER	528,588	6,343,056
Total Annual Gross Salary (Ushs)					14,734,752
Total Annual Gross Salary (Ushs) - Finance					251,588,748

Workplan 3: Statutory Bodies**(i) Overview of Workplan Revenue and Expenditures**

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
A: Breakdown of Workplan Revenues:			
Recurrent Revenues	1,013,015	185,834	1,031,368
Conditional Grant to DSC Chairs' Salaries	24,523	4,500	24,523

Vote: 549 Rakai District

Workplan 3: Statutory Bodies

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
Conditional Grant to PAF monitoring	14,000	3,500	14,000
Conditional transfers to Contracts Committee/DSC/PA	28,120	7,030	28,120
Conditional transfers to Councillors allowances and E	142,698	10,500	142,698
Conditional transfers to DSC Operational Costs	76,615	19,154	76,615
Conditional transfers to Salary and Gratuity for LG ele	189,821	37,128	189,821
District Unconditional Grant - Non Wage	188,043	89,092	188,043
Locally Raised Revenues	220,719	0	220,719
Transfer of District Unconditional Grant - Wage	128,476	14,931	128,476
Transfer of Urban Unconditional Grant - Wage		0	18,353
Total Revenues	1,013,015	185,834	1,031,368

B: Overall Workplan Expenditures:

<i>Recurrent Expenditure</i>	1,013,015	181,275	1,031,368
Wage	342,819	56,559	361,173
Non Wage	670,195	124,716	670,195
<i>Development Expenditure</i>	0	0	0
Domestic Development	0	0	0
Donor Development	0	0	0
Total Expenditure	1,013,015	181,275	1,031,368

Revenue and Expenditure Performance in the first quarter of 2014/15

The department received UGX 185,834,000 against a work plan of UGX 251,428,000 budgeted for in the first quarter which is 74% realisation. The expenditure for the quarter was UGX 181,275,000 out of UGX.181,834,000 received which is 100%.The department is not performing as expected due to the money allocated to the section is not sufficient compared to the workload and field visits required as major source of funding is locally generated revenue which is not forth coming hence under performance.

Department Revenue and Expenditure Allocations Plans for 2015/16

In the FY 2015/16, statutory Bodies expects to receive revenue of UGX 1,031,368,000/=as compared to UGX 1,013,015,000/= budgeted for in FY 2014/15 and this will be directed on recurrent expenditure only. The department expects to receive money from locally generated revenue which constitutes the highest portion with UGX 220,719,000 and conditional grant to PAF monitoring will take the least portion of UGX 14,000,000. The slight increase is attributed to allocation of urban staff wage in the department .

(ii) Summary of Past and Planned Workplan Outputs

<i>Function, Indicator</i>	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
Function: 1382 Local Statutory Bodies			
No. of land applications (registration, renewal, lease extensions) cleared	250		250
No. of Land board meetings	8		8
No.of Auditor Generals queries reviewed per LG	12		12
No. of LG PAC reports discussed by Council	15		8
Function Cost (UShs '000)	1,013,015	181,275	1,031,368
Cost of Workplan (UShs '000):	1,013,015	181,275	1,031,368

Plans for 2015/16

Vote: 549 Rakai District

Workplan 3: Statutory Bodies

DSC meetings were held to Recruited 100 primary school teachers and 50 health personnel ,Revalidation of appointment of primary school teachers and Health workers at county level.

Reviewed appointments in district public service in order to ensure that appointments conform with all provisions governing selection and recruitment as per the circular from PSC (Ref DSC 194/209/01) at county level

Confirmed staff in the respective appointments. Handled and concluded disciplinary cases submitted to the Commission.Paid salaries to Chairperson DSC

Grant of study leave

Promoted staff in the respective appointments . PAC- 24 meetings were held to review Auditor Generals reports and 4 quarterly visits were made and reports produced. DCC- 1 procurement plan produced as planned,8 land board meetings held and 2 quarterly field visits made as per output target. 6 district council meetings held and 6 standing committee meetings held as planned. Recruitment of new staff from which minutes will be produced and staff appointed to their respective posts.

Medium Term Plans and Links to the Development Plan

The District council is committed in observing the set policies and guidelines as per the district's Development plan and annual workplan

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

NONE

(iv) The three biggest challenges faced by the department in improving local government services

1. Low allowances for District concillors

The Department is faced with a challenge of low allowances, given the 20% statutory limit, compared to the ever increasing cost of living and raising inflation

2. Lack of Transport means

All statutory bodies lacked vehicles which led to usage personal vehicles during field visits which is unsustainable and costly.

3. Price fluctuations.

The changes in prices of fuel at times curtailed the activities of the Statutory bodies as the fuel budgeted for did not meet the set targets.

Staff Lists and Wage Estimates

Subcounty / Town Council / Municipal Division : BYAKABANDA

Cost Centre : STATUTORY BODIES

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
COU/10050	KIWANUKA ABUBAKAR	CHAIRPERSON LCIII	DPL6	312,000	3,744,000
Total Annual Gross Salary (Ushs)					3,744,000

Subcounty / Town Council / Municipal Division : DDWANIRO

Cost Centre : STATUTORY BODIES

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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Vote: 549 Rakai District**Workplan 3: Statutory Bodies****Cost Centre : STATUTORY BODIES**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
COU/10053	ZZIWA CHARLES	CHAIRPERSON LCIII	DPL6	312,000	3,744,000
Total Annual Gross Salary (Ushs)					3,744,000

Subcounty / Town Council / Municipal Division : KABIRA**Cost Centre : STATUTORY BODIES**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
COU/10059	MUTANDA NOAH	CHAIRPERSON LCIII	DPL6	312,000	3,744,000
Total Annual Gross Salary (Ushs)					3,744,000

Subcounty / Town Council / Municipal Division : KACHEERA**Cost Centre : STATUTORY BODIES**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
COU/10047	KYANCOCO ALFRED	CHAIRPERSON LCIII	DPL6	312,000	3,744,000
Total Annual Gross Salary (Ushs)					3,744,000

Subcounty / Town Council / Municipal Division : KAGAMBA**Cost Centre : STATUTORY BODIES**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
COU/10045	KAMOOI WILSON	CHAIRPERSON LCIII	DPL6	312,000	3,744,000
Total Annual Gross Salary (Ushs)					3,744,000

Subcounty / Town Council / Municipal Division : KAKUUTO**Cost Centre : STATUTORY BODIES**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
COU/10056	SSEBUNYA STEPHEN	CHAIRPERSON LCIII	DPL6	312,000	3,744,000
Total Annual Gross Salary (Ushs)					3,744,000

Subcounty / Town Council / Municipal Division : KALISIZO**Cost Centre : STATUTORY BODIES**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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Vote: 549 Rakai District**Workplan 3: Statutory Bodies****Cost Centre : STATUTORY BODIES**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
COU/10058	YIGA JOHN	CHAIRPERSON LCIII	DPL6	312,000	3,744,000
Total Annual Gross Salary (Ushs)					3,744,000

Subcounty / Town Council / Municipal Division : KALISIZO TOWN COUNCIL**Cost Centre : STATUTORY BODIES**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
COU/10048	NTAMBAAZI SUNDAY	CHAIRPERSON LCIII	DPL6	312,000	3,744,000
Total Annual Gross Salary (Ushs)					3,744,000

Subcounty / Town Council / Municipal Division : KASAALI**Cost Centre : STATUTORY BODIES**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
COU/10051	KIMERA GODFREY	CHAIRPERSON LCIII	DPL6	312,000	3,744,000
Total Annual Gross Salary (Ushs)					3,744,000

Subcounty / Town Council / Municipal Division : KASASA**Cost Centre : STATUTORY BODIES**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
COU/10057	MBAZIIRA AHMED	CHAIRPERSON LCIII	DPL6	312,000	3,744,000
Total Annual Gross Salary (Ushs)					3,744,000

Subcounty / Town Council / Municipal Division : KIBANDA**Cost Centre : STATUTORY BODIES**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
COU/10046	BAJUNGU GODFREY	CHAIRPERSON LCIII	DPL6	312,000	3,744,000
Total Annual Gross Salary (Ushs)					3,744,000

Subcounty / Town Council / Municipal Division : KIFAMBA**Cost Centre : STATUTORY BODIES**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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Vote: 549 Rakai District**Workplan 3: Statutory Bodies****Cost Centre : STATUTORY BODIES**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
COU/10044	LUBEGA PIUS	CHAIRPERSON LCIII	DPL6	312,000	3,744,000
Total Annual Gross Salary (Ushs)					3,744,000

Subcounty / Town Council / Municipal Division : KIRUMBA**Cost Centre : STATUTORY BODIES**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
COU/10041	MULINDWA JOHN	CHAIRPERSON LCIII	DPL6	312,000	3,744,000
Total Annual Gross Salary (Ushs)					3,744,000

Subcounty / Town Council / Municipal Division : KIZIBA**Cost Centre : STATUTORY BODIES**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
COU/10052	MUZOORA JACKSON	CHAIRPERSON LCIII	DPL6	312,000	3,744,000
Total Annual Gross Salary (Ushs)					3,744,000

Subcounty / Town Council / Municipal Division : KYALULANGIRA**Cost Centre : STATUTORY BODIES**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
COU/10049	BYALUHANGA AMON	CHAIRPERSON LCIII	DPL6	312,000	3,744,000
Total Annual Gross Salary (Ushs)					3,744,000

Subcounty / Town Council / Municipal Division : KYEBE**Cost Centre : STATUTORY BODIES**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
COU/10043	SSELUNJOGI MOSES	CHAIRPERSON LCIII	DPL6	312,000	3,744,000
Total Annual Gross Salary (Ushs)					3,744,000

Subcounty / Town Council / Municipal Division : KYOTERA TOWN COUNCIL**Cost Centre : STATUTORY BODIES**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary

Vote: 549 Rakai District**Workplan 3: Statutory Bodies****Cost Centre : STATUTORY BODIES**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
COU/10061	SSENYONGA MOSES	CHAIRPERSON LCIII	DPL6	312,000	3,744,000
Total Annual Gross Salary (Ushs)					3,744,000

Subcounty / Town Council / Municipal Division : LWAMAGGWA**Cost Centre : STATUTORY BODIES**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
COU/10054	MBAZIIRA TIMOTHY	CHAIRPERSON LCIII	DPL6	312,000	3,744,000
Total Annual Gross Salary (Ushs)					3,744,000

Subcounty / Town Council / Municipal Division : LWANDA**Cost Centre : STATUTORY BODIES**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
COU/10060	MULIIRA CHARLES	CHAIRPERSON LCIII	DPL6	312,000	3,744,000
Total Annual Gross Salary (Ushs)					3,744,000

Subcounty / Town Council / Municipal Division : LWANKONI**Cost Centre : STATUTORY BODIES**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
COU/10042	SSANSA MUTAGEJA	CHAIRPERSON LCIII	DPL6	312,000	3,744,000
Total Annual Gross Salary (Ushs)					3,744,000

Subcounty / Town Council / Municipal Division : NABIGASA**Cost Centre : STATUTORY BODIES**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
COU/10055	KIBANDI VICENT	CHAIRPERSON LCIII	DPL6	312,000	3,744,000
Total Annual Gross Salary (Ushs)					3,744,000

Subcounty / Town Council / Municipal Division : RAKAI TC**Cost Centre : STATUTORY BODIES**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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Vote: 549 Rakai District

Workplan 3: Statutory Bodies

Cost Centre : STATUTORY BODIES

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10474	NABITEEKO MARGARET	OFFICE ATTENDANT	U5UPPER	232,657	2,791,884
CR/D/17734	NAKATUDDE RUTH KAT	PROCUREMENT OFFI	U5UPPER	550,557	6,606,684
CR/D/16711	KATEREGGA JOSEPH	SENIOR ASSISTANT S	U3LOWE	902,612	10,831,344
CR/D/10956	KAWESI MICHAEL FRE	SENIOR ASSISTANT S	U3LOWE	981,087	11,773,044
CR/D/17938	ATURINDA BRIAN	SENIOR PROCUREME	U3UPPER	1,018,077	12,216,924
CR/D/10355	MAZINGA MULIIRA ALE	PRINCIPAL HUMAN R	U2LOWE	1,291,880	15,502,560
CR/D/14023	ZIMAZE CHARLES MUW	CHAIRPERSON DSC	DSC-1-1	1,500,000	18,000,000
COU/10040	MUGABI ROBERT	DISTRICT CHAIRPERS	DPL1	2,080,000	24,960,000
COU/10032	LUBEGA CHARLES	DISTRICT VICE CHAI	DPL2	1,040,000	12,480,000
COU/10034	WASSWA PAUL	DISTRICT SPEAKER	DPL4	624,000	7,488,000
COU/10013	MUKISA JOE	MEMBER DISTRICT E	DPL5	520,000	6,240,000
COU/10012	NAMAYENGO HARIET	MEMBER DISTRICT E	DPL5	520,000	6,240,000
COU/10029	LUJJUMBA CHRIS	MEMBER DISTRICT E	DPL5	520,000	6,240,000
COU/10062	NTANDAYARWO PRIMR	CHAIRPERSON LCIII	DPL6	312,000	3,744,000
Total Annual Gross Salary (Ushs)					145,114,440
Total Annual Gross Salary (Ushs) - Statutory Bodies					223,738,440

Workplan 4: Production and Marketing

(i) Overview of Workplan Revenue and Expenditures

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
A: Breakdown of Workplan Revenues:			
<i>Recurrent Revenues</i>	756,823	301,439	756,823
Conditional Grant to Agric. Ext Salaries	30,320	75,833	30,320
Conditional transfers to Production and Marketing	64,376	16,094	64,376
District Unconditional Grant - Non Wage	5,016	300	5,016
Locally Raised Revenues	77,601	0	77,601
NAADS (Districts) - Wage	326,345	167,240	326,345
Other Transfers from Central Government		9,000	
Transfer of District Unconditional Grant - Wage	253,165	32,972	253,165
<i>Development Revenues</i>	448,458	45,180	448,458
Conditional Grant for NAADS	318,980	0	318,980
Conditional transfers to Production and Marketing	78,681	19,670	78,681
Donor Funding	40,000	0	40,000
Locally Raised Revenues	10,796	20,000	10,796
Other Transfers from Central Government		5,510	

Vote: 549 Rakai District

Workplan 4: Production and Marketing

UShs Thousand	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
Total Revenues	1,205,280	346,618	1,205,280
B: Overall Workplan Expenditures:			
Recurrent Expenditure	756,823	134,390	756,823
Wage	609,830	108,805	609,830
Non Wage	146,993	25,585	146,993
Development Expenditure	448,458	43,966	448,458
Domestic Development	408,458	43,966	408,458
Donor Development	40,000	0	40,000
Total Expenditure	1,205,280	178,356	1,205,280

Revenue and Expenditure Performance in the first quarter of 2014/15

A total of revenue of Ugx 237,814,000 was received during the first quarter which include UGX 16,094,000 for Prodn & Marketing recurrent for crops, fisheries livestock, commercial services, vermin, entomology and DATIC support services, UGX 19,670,000 for Prodn & Marketing Grant- capital), UGX 25,509,500 for Local revenue-payment for quarantine land at Mutukula and UGX 167,240,000 for NAADs wages

Department Revenue and Expenditure Allocations Plans for 2015/16

The total revenue expected for the department in the FY 2015/2016 is UGX 1,205,280,000 of which UGX756,823,000 is for recurrent expenditure under conditional transfer to Prodn & Marketing and conditional grant to Naads mainly for wages. UGX 448,458,000 for capital development expenditure under NAADs and PMA project. There has been no increase in budget for FY 2015/2016 as compared to FY 2014/2015 budget due to suspending of NAADs activities by the Government.

(ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
Function: 0181 Agricultural Advisory Services			
No. of technologies distributed by farmer type	2089		
No. of functional Sub County Farmer Forums	22		
No. of farmers accessing advisory services	64500		
No. of farmer advisory demonstration workshops	105		
No. of farmers receiving Agriculture inputs	200		
Function Cost (UShs '000)	645,325	0	656,121
Function: 0182 District Production Services			
No. of livestock vaccinated	550000		550000
No. of livestock by type undertaken in the slaughter slabs	10000		10000
Quantity of fish harvested	4000000		4000000
Number of anti vermin operations executed quarterly	4		4
No. of parishes receiving anti-vermin services	15		15
No. of tsetse traps deployed and maintained	60		60
Function Cost (UShs '000)	554,955	177,106	544,159
Function: 0183 District Commercial Services			
No of cooperative groups supervised	36		36
No. of cooperatives assisted in registration	4		4
Function Cost (UShs '000)	5,000	1,250	5,000
Cost of Workplan (UShs '000):	1,205,280	178,356	1,205,280

Vote: 549 Rakai District

Workplan 4: Production and Marketing

Plans for 2015/16

550,000 heads of livestock vaccinated; 4 grounded production vehicles restored to running condition; 4, 000,000 kg of fish inspected and certified for the market; 12 demos on control of CWD, BBW and CTB; 16 community barazas held on control of BBW, CWD and CTB; 264 supervisory visits to LLGs; 12 staff planning and review meetings held; 500,000 litres of milk inspected; movement of 10000 heads of cattle monitored at Q points; 60 traps deployed in tsetse surveillance; 20 coffee nurseries inspected and certified; 20,000 coffee seedlings raised from DATIC nursery; auditing and mentoring of 48 SACCOs carried out.

Medium Term Plans and Links to the Development Plan

Promotion of meat and milk production; quality assurance of crops, livestock and fisheries products; control of crop and livestock pests, vectors and diseases; regulation of fishing; mentoring, auditing and supervision of SACCOs

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

NONE

(iv) The three biggest challenges faced by the department in improving local government services

1. Outbreak of diseases

The outbreak of economically important pests and diseases for instance coffee twig, borers, BBW, CWD and FMD these will greatly affect the economic out of agricultural products as thus affecting the budget performance.

2. Inadequate transport

Inadequate field transport e.g. the sector has got very old fleet of vehicles and NAADs vehicle had an accident. This makes it had to inspect and monitor programmes timely.

3. NONE

N/A

Staff Lists and Wage Estimates

Subcounty / Town Council / Municipal Division : BYAKABANDA

Cost Centre : SUB-COUNTY PRODUCTION DEPARTMENT

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10594	NANDAWULA GORETH	VETERINARY ASSIST	U6	408,343	4,900,116
CR/D/10632	NJOGERERE RICHARD	ASSISTANT AGRICUL	U5	688,450	8,261,400
CR/D/10856	BALIRAINA CHRISTOPHE	AGRICULTURAL OFFI	U4	1,176,028	14,112,336
Total Annual Gross Salary (Ushs)					27,273,852

Subcounty / Town Council / Municipal Division : KABIRA

Cost Centre : SUB-COUNTY PRODUCTION DEPARTMENT

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/17023	MUGUMYA DEO	VETERINARY ASSIST	U6	408,343	4,900,116

Vote: 549 Rakai District**Workplan 4: Production and Marketing****Cost Centre : SUB-COUNTY PRODUCTION DEPARTMENT**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13584	NALUKWAGO ROSE	FISHERIES OFFICER	U4	1,176,028	14,112,336
Total Annual Gross Salary (Ushs)					19,012,452

Subcounty / Town Council / Municipal Division : KACHEERA**Cost Centre : SUB-COUNTY PRODUCTION DEPARTMENT**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/15971	RUSOKE B JONAN BAHIT	ASSISTANT FISHERIE	U5	655,459	7,865,508
CR/D/10832	SATURDAY CHARLES	AGRICULTURAL OFFI	U4	1,175,632	14,107,584
Total Annual Gross Salary (Ushs)					21,973,092

Subcounty / Town Council / Municipal Division : KAGAMBA**Cost Centre : SUB-COUNTY PRODUCTION DEPARTMENT**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10213	KIGANDA GERALD	AGRICULTRAL ASSIS	U6	408,343	4,900,116
CR/D/10859	KITAKA SSEWAVA FRED	VETERINARY ASSIST	U4	1,176,028	14,112,336
Total Annual Gross Salary (Ushs)					19,012,452

Subcounty / Town Council / Municipal Division : KAKUUTO**Cost Centre : SUB-COUNTY PRODUCTION DEPARTMENT**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10359	MIRO EMMANUEL	HIDES IMPROVEMEN	U7	361,867	4,342,404
CR/D/10700	SSEMPIJJA EDWARD	ASSISTANT AGRICUL	U5	688,450	8,261,400
CR/D/17882	NAMIRIMU SARAH	ASSISTANT FISHERIE	U5	625,067	7,500,804
Total Annual Gross Salary (Ushs)					20,104,608

Subcounty / Town Council / Municipal Division : KALISIZO**Cost Centre : SUB-COUNTY PRODUCTION DEPARTMENT**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/18071	NABULYA JANNET	ASSISTANT FISHERIE	U5	666,237	7,994,844
CR/D/10901	UWABAAMI NKUSI SYL	AGRICULTURAL OFFI	U4	1,131,967	13,583,604

Vote: 549 Rakai District**Workplan 4: Production and Marketing****Cost Centre : SUB-COUNTY PRODUCTION DEPARTMENT**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10902	KIZITO NSUBUGA ELIAS	VETERINARY ASSIST	U4	1,176,028	14,112,336
Total Annual Gross Salary (Ushs)					35,690,784

Subcounty / Town Council / Municipal Division : KASAALI**Cost Centre : SUB-COUNTY PRODUCTION DEPARTMENT**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10701	SSEMPIJJA EMMANUEL	AGRICULTURAL ASSIS	U6	408,343	4,900,116
CR/D/10889	NAMAGEMBE GERTRUD	ASSISTANT ANIMAL	U5	688,450	8,261,400
Total Annual Gross Salary (Ushs)					13,161,516

Subcounty / Town Council / Municipal Division : KASASA**Cost Centre : SUB-COUNTY PRODUCTION DEPARTMENT**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10792	SSEMAKULA ROBERT	VETERINARY ASSIST	U6	408,343	4,900,116
Total Annual Gross Salary (Ushs)					4,900,116

Subcounty / Town Council / Municipal Division : KIBANDA**Cost Centre : SUB-COUNTY PRODUCTION DEPARTMENT**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10294	LUKWATA MATHIAS	ASSISTANT ANIMAL	U5	688,450	8,261,400
Total Annual Gross Salary (Ushs)					8,261,400

Subcounty / Town Council / Municipal Division : KIRUMBA**Cost Centre : SUB-COUNTY PRODUCTION DEPARTMENT**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10326	MAKINDU VINCENT	ASSISTANT COMMER	U7	333,444	4,001,328
Total Annual Gross Salary (Ushs)					4,001,328

Subcounty / Town Council / Municipal Division : KIZIBA

Vote: 549 Rakai District**Workplan 4: Production and Marketing****Cost Centre : SUB-COUNTY PRODUCTION DEPARTMENT**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10075	KABAGENYI JUSTINE	ASSISTANT ANIMAL	U5	688,450	8,261,400
Total Annual Gross Salary (Ushs)					8,261,400

Subcounty / Town Council / Municipal Division : KYEBE**Cost Centre : SUB-COUNTY PRODUCTION DEPARTMENT**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10346	MAYANJA ERIAB	AGRICULTURAL ASSIS	U6	408,343	4,900,116
CR/D/13612	LUYINDA DAVID	ASSISTANT FISHERIE	U5	625,067	7,500,804
CR/D/10837	MUWONGE MICHAEL	VETERINARY ASSIST	U4	1,175,632	14,107,584
Total Annual Gross Salary (Ushs)					26,508,504

Subcounty / Town Council / Municipal Division : KYOTERA TOWN COUNCIL**Cost Centre : TOWN COUNCIL PRODUCTION DEPARTMENT**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10343	MAWANDA AHMED	HIDES IMPROVEMEN	U7	347,302	4,167,624
CR/D/17880	NAMBOOZE SUZAN	ASSISTANT FISHERIE	U5	625,067	7,500,804
KTR/TC/10008	KISEKULO MATHIAS	COMMERCIAL OFFIC	U4	766,589	9,199,068
Total Annual Gross Salary (Ushs)					20,867,496

Subcounty / Town Council / Municipal Division : LWAMAGGWA**Cost Centre : SUB-COUNTY PRODUCTION DEPARTMENT**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10638	NKURIKIYE DAVID	ASSISTANT MECHANI	U5	711,564	8,538,768
CR/D/13629	JJUMBA VICENT	ASSISTANT ANIMAL	U5	711,564	8,538,768
Total Annual Gross Salary (Ushs)					17,077,536

Subcounty / Town Council / Municipal Division : LWANDA**Cost Centre : SUB-COUNTY PRODUCTION DEPARTMENT**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10588	NAMWANJA DENIS	AGRICULTURAL ASSIS	U6	408,343	4,900,116

Vote: 549 Rakai District**Workplan 4: Production and Marketing****Cost Centre : SUB-COUNTY PRODUCTION DEPARTMENT**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10862	MASINDANO FRANCIS	FISHERIES OFFICER	U4	1,176,028	14,112,336
Total Annual Gross Salary (Ushs)					19,012,452

Subcounty / Town Council / Municipal Division : LWANKONI**Cost Centre : SUB-COUNTY PRODUCTION DEPARTMENT**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10689	SSEKIWUNGA WILLIAM	VETERINARY ASSIST	U6	423,558	5,082,696
CR/D/10321	SSEBOWA SIMON MAFU	SENIOR ASSISTANT V	U4	1,176,419	14,117,028
Total Annual Gross Salary (Ushs)					19,199,724

Subcounty / Town Council / Municipal Division : NABIGASA**Cost Centre : SUB-COUNTY PRODUCTION DEPARTMENT**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10673	SSEBALAMU MATIA	VETERINARY ASSIST	U6	408,343	4,900,116
CR/D/10924	LUBINGA GEOFFREY	AGRICULTURAL OFFI	U4	1,176,028	14,112,336
Total Annual Gross Salary (Ushs)					19,012,452

Subcounty / Town Council / Municipal Division : RAKAI TC**Cost Centre : DATIC**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/18148	SEMWENDWA EMMANU	ASKARI	U8	198,427	2,381,124
CR/D/18149	LUKABULE LEONARD	ASKARI	U8	187,660	2,251,920
CR/D/17883	KASAGGA ISMAEL	FARM MANAGER	U5	655,459	7,865,508
CR/D/18142	NASSUNA PASSY	ASSISTANT AGRICUL	U5	655,459	7,865,508
CR/D/18141	NAKIMULI WINFRED	SENIOR ASSISTANT V	U4	1,131,967	13,583,604
CR/D/10304	LUTAAYA JOHN MARY	SENIOR VETERINARY	U3	1,390,380	16,684,560
Total Annual Gross Salary (Ushs)					50,632,224

Cost Centre : PRODUCTION DEPARTMENT

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/17661	SEMULI MBUGA MICHA	VERMIN HUNTER	U8	209,859	2,518,308

Vote: 549 Rakai District

Workplan 4: Production and Marketing

Cost Centre : PRODUCTION DEPARTMENT

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10124	KAMYA ANDREW	BEE MASTER ASSIST	U8	213,832	2,565,984
CR/D/10330	MATOVU ACHILEO	ASKARI	U8	209,859	2,518,308
CR/D/10340	MATOVU SULAITI	ASKARI	U8	209,859	2,518,308
CR/D/17022	MULUMBA DENIS	OFFICE ATTENDANT	U8	209,859	2,518,308
CR/D/10547	NALWEYISO POLLY	OFFICE ATTENDANT	U8	232,657	2,791,884
CR/D/10580	NAMUSU GERTRUDE M	SENIOR COPY TYPIST	U7	361,867	4,342,404
CR/D/10127	KAMYA EDIE	ASSISTANT SUPPLIES	U5	433,649	5,203,788
CR/D/10857	WAKATUNTU LUBEGA	SENIOR AGRICULTUR	U3	1,315,765	15,789,180
CR/D/10839	BWANIKA JOSEPH	SENIOR FISHERIES OF	U3	1,315,765	15,789,180
CR/D/10220	KIWANUKA KIMBUGGW	PRINCIPAL VETERIN	U2	2,058,276	24,699,312
Total Annual Gross Salary (Ushs)					81,254,964
Total Annual Gross Salary (Ushs) - Production and Marketing					435,218,352

Workplan 5: Health

(i) Overview of Workplan Revenue and Expenditures

<i>Ushs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
A: Breakdown of Workplan Revenues:			
<i>Recurrent Revenues</i>	8,225,597	1,697,378	8,225,597
Conditional Grant to District Hospitals	205,328	51,332	205,328
Conditional Grant to NGO Hospitals	171,025	42,756	171,025
Conditional Grant to PHC- Non wage	238,343	59,699	238,343
Conditional Grant to PHC Salaries	7,604,301	1,528,071	7,604,301
District Unconditional Grant - Non Wage	6,600	520	6,600
Other Transfers from Central Government		15,000	
<i>Development Revenues</i>	1,111,695	157,264	1,102,709
Conditional Grant to PHC - development	192,709	48,177	192,709
Donor Funding	770,000	91,757	770,000
LGMSD (Former LGDP)	30,000	0	40,000
Locally Raised Revenues	100,000	0	100,000
Unspent balances – Conditional Grants	18,986	17,330	
Total Revenues	9,337,291	1,854,642	9,328,305
B: Overall Workplan Expenditures:			
<i>Recurrent Expenditure</i>	8,225,597	1,697,147	8,225,597
Wage	7,604,301	1,528,071	7,604,301
Non Wage	621,296	169,076	621,296
<i>Development Expenditure</i>	1,111,695	102,233	1,102,709
Domestic Development	341,695	18,572	332,709
Donor Development	770,000	83,661	770,000
Total Expenditure	9,337,291	1,799,379	9,328,305

Vote: 549 Rakai District

Workplan 5: Health

Revenue and Expenditure Performance in the first quarter of 2014/15

The Sector received a total revenue of UGX1,854,642,000 out of UGX 2,334,323,000 which is 79% actual realization. The expenditure for the quarter was UGX 1,799,379,000 which is 97 % actual spent.. The poor performance in revenue under was majorly attributed to low performance of Donor funding and no funds realised under local revenue and LGMSD grants

Department Revenue and Expenditure Allocations Plans for 2015/16

In the FY 2015/2016, the department expects to receive total revenue of UGX. 9,328,305,000 for recurrent revenue which will be spent on PHC wages and recurrent non wage and UGX. 1,102,709,000 for development revenue under PHC, DONORS and LGMSDP which will be spent on domestic development for construction of Maternity wards, construction of OPD, Procurement of motorcycles for lower health units. There has been a slight decrease in budget for FY 2015/2016 of UGX 9,328,305,000 as compared to UGX.9,337,291,000 for FY 2014/2015 budget. The decrease is attributed to capture of unspent balance of UGX. 18,986,000 which led to increase in revenue for FY 2014/2015

(ii) Summary of Past and Planned Workplan Outputs

<i>Function, Indicator</i>	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
<i>Function: 0881 Primary Healthcare</i>			

Vote: 549 Rakai District

Workplan 5: Health

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
Value of essential medicines and health supplies delivered to health facilities by NMS	400000000		400000000
Value of health supplies and medicines delivered to health facilities by NMS	965000000		965000000
%age of approved posts filled with trained health workers	72		90
Number of inpatients that visited the District/General Hospital(s)in the District/ General Hospitals.	12000		150000
No. and proportion of deliveries in the District/General hospitals	9500		9500
Number of total outpatients that visited the District/ General Hospital(s).	10000		100000
Number of outpatients that visited the NGO Basic health facilities	90000		90000
Number of inpatients that visited the NGO Basic health facilities	12000		12000
No. and proportion of deliveries conducted in the NGO Basic health facilities	2000		2000
Number of children immunized with Pentavalent vaccine in the NGO Basic health facilities	3000		6000
Number of trained health workers in health centers	850		850
No.of trained health related training sessions held.	4		8
Number of outpatients that visited the Govt. health facilities.	200000		300000
Number of inpatients that visited the Govt. health facilities.	12000		20000
No. and proportion of deliveries conducted in the Govt. health facilities	3000		6000
%age of approved posts filled with qualified health workers	70		90
%of Villages with functional (existing, trained, and reporting quarterly) VHTs.	62		70
No. of children immunized with Pentavalent vaccine	16000		16000
No. of new standard pit latrines constructed in a village	2		1
No of staff houses constructed	2		0
No of maternity wards constructed	1		2
No of maternity wards rehabilitated	1		0
No of OPD and other wards constructed	2		2
Value of medical equipment procured	40000000		0
Function Cost (US\$ '000)	9,337,291	1,799,379	9,328,305
Cost of Workplan (US\$ '000):	9,337,291	1,799,379	9,328,305

Plans for 2015/16

Construction of OPD block at Kibaale H/CII and Gwanda H/CII, Construction of Maternity ward at Kibanda H/CIII and Nabigasa H/CIII. Procurement of 4 Motorcycles. This will increase on OPD utilisation by both NGO and gov't health units, provision of ANC services to pregnant mothers

Medium Term Plans and Links to the Development Plan

Renovation of Kibaale Maternity ward, Construction of OPD block at Lukerere H/CII and Construction of Staff house at Kakundi HCII

Vote: 549 Rakai District

Workplan 5: Health

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

Rakai Health Sciences Programm will organise centrally funded workshops with Health workers in PMTCT service delivery.

Stop Malaria, THETA, World Vision will facilitate the training of HWs in the district in focus programme areas

(iv) The three biggest challenges faced by the department in improving local government services

1. Lack of accomodation for health staff

Accommodation for health staff: the staff quarters are inadequate and therefore most of the staff members have to rent outside the hospital and it becomes had when handling emergencies at night since it is very risky to their lives.

2. In appropriate sexual and reproductive health:

Limited and inappropriate adolescent sexual and reproductive health services.

Shortage of Human Resources inHealth including requisite skills and the general lack of funding for Integrated Maternal and Childhood Illness (IMCI).

3. Increasing Electricity bills:

The ever increasing electricity bills and yet the budget has remained constant for the last 12 years.

Staff Lists and Wage Estimates

Subcounty / Town Council / Municipal Division : Byakabanda

Cost Centre : BYAKABANDA HEALTH CENTRE III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10206	KIBIRA ERIAB	PORTER	U8	318,316	3,819,792
CR/D/13977	NAMUSOKE EVERLYN	NURSING ASSISTANT	U8	305,822	3,669,864
CR/D/16209	SSEKEEYA ADULFU	WATCHMAN/ASKARI	U8	277,660	3,331,920
CR/D/16944	LOUIS MWEBESA	HEALTH ASSISTANT	U7	575,915	6,910,980
CR/D/18936	NAKAYE JOSEPHINE	ENROLLED NURSE	U7	575,915	6,910,980
CR/D/13577	NAKYEYUNE SARAH	MEDICAL RECORDS A	U7	484,757	5,817,084
CR/D/18521	NALUMAGA FLAVIA	ENROLLED MIDWIFE	U7	575,915	6,910,980
CR/D/19000	NALUNJOJI JUSTINE	ENROLLED MIDWIFE	U7	575,915	6,910,980
CR/D/18640	NAMAYANJA ANNET	ENROLLED COMPREH	U7	575,915	6,910,980
CR/D/19012	DAISY NAKANWAGI	CLINICAL OFFICER	U5	898,337	10,780,044
CR/D/18958	KIZITO ISAAC	LABORATORY TECH	U5	898,337	10,780,044
CR/D/18533	NAKAVUMA JANE	MEDICAL CLINICAL O	U5	898,337	10,780,044
Total Annual Gross Salary (Ushs)					83,533,692

Cost Centre : KYEMPEWO HEALTH CENTRE II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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Vote: 549 Rakai District**Workplan 5: Health****Cost Centre : KYEMPEWO HEALTH CENTRE II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/16589	MUYUNGA JAMES	PORTER	U8	303,832	3,645,984
CR/D/16746	NABENDE DEBORAH	NURSING ASSISTANT	U8	299,859	3,598,308
CR/D/16639	NAKYEYUNE HADIJAH	ENROLLED NURSE	U7	575,915	6,910,980
Total Annual Gross Salary (Ushs)					14,155,272

Cost Centre : MICUNGIRO HEALTH CENTRE II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/16633	NAMULI BETTY	NURSING ASSISTANT	U8	299,859	3,598,308
CR/D/16914	SSEBENDE GASTER	CLEANER	U8	187,660	2,251,920
CR/D/16228	CHRISTINE NABULIME	ENROLLED MIDWIFE	U7	575,915	6,910,980
CR/D/17310	NABUKEERA MATILDA	ENROLLED NURSE	U7	582,817	6,993,804
Total Annual Gross Salary (Ushs)					19,755,012

Subcounty / Town Council / Municipal Division : Ddwaniro**Cost Centre : BUYAMBA HEALTH CENTRE III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/16210	KINTU DAVID	WATCHMAN/ASKARI	U8	299,859	3,598,308
CR/D/10611	NANYONDO MAXENSIA	NURSING ASSISTANT	U8	318,316	3,819,792
CR/D/13949	JUUKO TONNY	NURSING ASSISTANT	U8	322,657	3,871,884
CR/D/16145	NAGGAYI JUSTINE	NURSING ASSISTANT	U8	327,069	3,924,828
CR/D/17385	YIGA PADDY	LABORATORY ASSIST	U7	584,053	7,008,636
CR/D/13608	SENGENDO PAUL	MEDICAL RECORDS A	U7	484,757	5,817,084
CR/D/13568	NANSUBUGA FLORENCE	ENROLLED NURSE	U7	575,915	6,910,980
CR/D/16972	NAMAGEMBE DAISY	ENROLLED MIDWIFE	U7	575,915	6,910,980
CR/D/19022	LUBEGA BENON	ENROLLED NURSE	U7	575,915	6,910,980
CR/D/18685	KAGIMBI SCOLAR	ENROLLED COMPREH	U7	575,915	6,910,980
CR/D/16969	NANSUBUGA TEOPISTA	ASSISTANT NURSING	U5	898,337	10,780,044
CR/D/	JUDITH NAIRUBA	LABORATORY TECH	U5	880,083	10,560,996
CR/D/16605	MUWAWU JOHN	SENIOR CLINICAL OF	U4	1,276,442	15,317,304
Total Annual Gross Salary (Ushs)					92,342,796

Vote: 549 Rakai District**Workplan 5: Health****Cost Centre : KALEERE HEALTH CENTRE II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14048	DDUNGU ABEL	WATCHMAN/ASKARI	U8	299,859	3,598,308
CR/D/18864	NANKABIRWA ROSEMA	ENROLLED COMPREH	U7	575,915	6,910,980
CR/D/13826	NALUMANSI MARY	ENROLLED NURSE	U7	582,817	6,993,804
Total Annual Gross Salary (Ushs)					17,503,092

Cost Centre : KAYONZA DDWANIRO HEALTH CENTRE II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10036	BUKENYA MARY	NURSING ASSISTANT	U8	327,069	3,924,828
CR/D/17272	KAJORO DESIRE	WATCHMAN/ASKARI	U8	292,166	3,505,992
CR/D/10287	LIKEERA EDWARD	WATCHMAN/ASKARI	U8	292,166	3,505,992
CR/D/14002	NAMIRO AGNES	NURSING ASSISTANT	U8	322,657	3,871,884
CR/D/13642	SEMUGOOMA AGUSTINE	WATCHMAN/ASKARI	U8	292,166	3,505,992
CR/D/17947	NALUFUSA JOSEPHINE D	ENROLLED NURSE	U7	575,915	6,910,980
CR/D/18556	NANSIMBI ROBINAH	ENROLLED NURSE	U7	579,148	6,949,776
Total Annual Gross Salary (Ushs)					32,175,444

Cost Centre : LWAKALOOLO HEALTH CENTRE II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10055	DDAMULIRA BOSCO	WATCHMAN/ASKARI	U8	299,859	3,598,308
CR/D/13810	NALUGGWA BEATRICE	ENROLLED MIDWIFE	U7	582,817	6,993,804
Total Annual Gross Salary (Ushs)					10,592,112

Subcounty / Town Council / Municipal Division : Kabira**Cost Centre : BBAKA HEALTH CENTRE II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14013	NAMUKASA AGNESS	NURSING ASSISTANT	U8	299,859	3,598,308
CR/D/10470	NABAYINDA MARGRET	NURSING ASSISTANT	U8	327,069	3,924,828
CR/D/14047	MUWANGA MOSES	ASKARI	U8	299,859	3,598,308
CR/D/17934	LUTALO WASSWA PETE	ENROLLED NURSE	U7	575,915	6,910,980
Total Annual Gross Salary (Ushs)					18,032,424

Vote: 549 Rakai District**Workplan 5: Health****Cost Centre : KABIRA HEALTH CENTRE III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/18919	MUKISA CLEMENT	ASKARI	U8	299,859	3,598,308
CR/D/14104	KASIITA SEDULA AKI	WATCHMAN/ASKARI	U8	277,660	3,331,920
CR/D/19005	BUSOBOZI DENIS	ENROLLED NURSE	U7	575,915	6,910,980
CR/D/10231	KITAYIMBWA YASIN	HEALTH ASSISTANT	U7	637,723	7,652,676
CR/D/17964	MUHANGUZI ROBERT	HEALTH ASSISTANT	U7	575,915	6,910,980
CR/D/18686	GEOFREY KARUHANGA	LABORATORY ASSIST	U7	575,915	6,910,980
CR/D/18536	NAJEMBA MARYGORRE	ENROLLED MIDWIFE	U7	575,915	6,910,980
CR/D 18646	GUMISIRIZA ALEX	ENROLLED NURSE	U7	575,915	6,910,980
CR/D/18885	NANZIRI ALLEN	ENROLLED NURSE	U7	575,915	6,910,980
CR/D/18989	NASSOLO WINNIE	ENROLLED MIDWIFE	U7	575,915	6,910,980
CR/D/13578	NAMIYINGO MARIA ROS	MEDICAL RECORDS A	U7	513,894	6,166,728
CR/D/18981	NAMAZZI ROSEMARY	ASSISTANT NURSING	U5	769,542	9,234,504
CR/D/13660	SEKITOLEKO DANIEL	SENIOR CLINICAL OF	U4	1,254,503	15,054,036
Total Annual Gross Salary (Ushs)					93,415,032

Cost Centre : NDOLO HEALTH CENTRE II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14078	TEMBO ALI	WATCHMAN/ASKARI	U8	299,859	3,598,308
CR/D/17005	NANDAGO SOPHIE	NURSING ASSISTANT	U8	327,069	3,924,828
CR/D/17386	ZALWANGO JOSEPHINE	ENROLLED MIDWIFE	U7	575,915	6,910,980
CR/D/18876	KANYIGINYA HARRIET	ENROLLED MIDWIFE	U7	575,915	6,910,980
CR/D/13628	NAMATOVU AGNES	NURSING ASSISTANT	U7	318,316	3,819,792
Total Annual Gross Salary (Ushs)					25,164,888

Subcounty / Town Council / Municipal Division : Kacheera**Cost Centre : KACHEERA HEALTH CENTRE III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/18566	MULIIKA DAVID	WATCHMAN/ASKARI	U8	277,660	3,331,920
CR/D/14110	MUGERA SOWED	WATCHMAN/ASKARI	U8	303,832	3,645,984
CR/D/17272	LUWEREKERA HENRY	WATCHMAN/ASKARI	U8	277,660	3,331,920
CR/D/15973	DDAMULIRA ADULF	NURSING ASSISTANT	U8	327,069	3,924,828

Vote: 549 Rakai District**Workplan 5: Health****Cost Centre : KACHEERA HEALTH CENTRE III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/18531	MUGERWA SAMUEL	ASSISTANT NURSING	U7	898,340	10,780,080
CR/D/18969	MUJUNI DANIEL	ENROLLED NURSE	U7	575,915	6,910,980
CR/D/18996	MUSIIMENTA SUSAN	ENROLLED MIDWIFE	U7	575,915	6,910,980
CR/D/17264	STRATON GASHUMBA	LABORATORY ASSIST	U7	582,817	6,993,804
CR/D/18665	TWESIGYE HERBERT	ENROLLED COMPREH	U7	575,915	6,910,980
CR/D/18938	WALAKIRA JIMMY	LABORATORY ASSIST	U7	575,915	6,910,980
CR/D/19135	MUKALAZI SAMUEL	ENROLLED MIDWIFE	U7	575,915	6,910,980
CR/D/18868	MWAMBU A INNOCENT	MEDICAL CLINICAL O	U5	898,337	10,780,044
CR/D/19025	OWEMBABAZI IBRAHIM	LABORATORY TECH	U5	898,337	10,780,044
CR/D/18575	KANAABI GRACE	SENIOR CLINICAL OF	U4	1,276,442	15,317,304
Total Annual Gross Salary (Ushs)					103,440,828

Cost Centre : KATATENGA HEALTH CENTRE II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/18509	NUWAGABA JULIAN	NURSING ASSISTANT	U8	299,859	3,598,308
CR/D/18548	ATUHAIRE NEBAT	ENROLLED NURSE	U7	575,915	6,910,980
CR/D/10949	KASAWO MARTINFORD	ENROLLED NURSE	U7	575,915	6,910,980
Total Annual Gross Salary (Ushs)					17,420,268

Cost Centre : KAYONZA KACHEERA HEALTH CENTRE II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/16215	KYATEREKERA SSEEZI	WATCHMAN/ASKARI	U8	299,859	3,598,308
CR/D/16718	HARRIET NAJINGO	NURSING ASSISTANT	U8	318,316	3,819,792
CR/D/18582	NIZEYIMANA VICENT	NURSING ASSISTANT	U8	299,859	3,598,308
CR/D/18877	BABIRYE CATHERINE	ENROLLED NURSE	U7	575,915	6,910,980
CR/D/	SARAH MUSIIME	ENROLLED MIDWIFE	U7	582,817	6,993,804
Total Annual Gross Salary (Ushs)					24,921,192

Subcounty / Town Council / Municipal Division : Kagamba**Cost Centre : KAGAMBA HEALTH CENTRE II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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Vote: 549 Rakai District**Workplan 5: Health****Cost Centre : KAGAMBA HEALTH CENTRE II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/16123	MATOVU LUUTU	WATCHMAN/ASKARI	U8	299,859	3,598,308
CR/D/19136	NAMPIJJA HELLEN	ENROLLED MIDWIFE	U7	575,915	6,910,980
CR/D/18526	PETER MUSOKE	ENROLLED NURSE	U7	575,915	6,910,980
Total Annual Gross Salary (Ushs)					17,420,268

Cost Centre : KASANKALA HEALTH CENTRE II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14103	KATUGWIRE PATRICK	WATCHMAN/ASKARI	U8	295,978	3,551,736
CR/D/13981	NATTABI JUDITH	NURSING ASSISTANT	U8	318,316	3,819,792
CR/D/18554	NAKAWOOJWA MARY	ENROLLED NURSE	U7	575,915	6,910,980
Total Annual Gross Salary (Ushs)					14,282,508

Cost Centre : KAYANJA HEALTH CENTRE II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13965	KAMYA MOSES	NURSING ASSISTANT	U8	318,316	3,819,792
CR/D/13965	NABAKAAWA IMMACUL	NURSING ASSISTANT	U8	327,069	3,924,828
CR/D/16216	SSENTONGO GEORGE	ASKARI	U8	299,859	3,598,308
CR/D/18656	LWANDAGO FRANK	ENROLLED NURSE	U7	575,915	6,910,980
CR/D/13860	SSALI GERTRUDE NAMB	ENROLLED NURSE	U7	582,817	6,993,804
CR/D/10544	NALUSIBA ANNET	NURSING OFFICER	U5	911,088	10,933,056
CR/D/14055	MOSES KABOGERE	NURSING OFFICER	U5	924,091	11,089,092
Total Annual Gross Salary (Ushs)					47,269,860

Cost Centre : KIMULI HEALTH CENTRE III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/18545	NAKIGOYE CATHERINE	NURSING ASSISTANT	U8	299,859	3,598,308
CR/D/14106	KASINGA ALI	WATCHMAN/ASKARI	U8	299,859	3,598,308
CR/D/16238	MULINDWA YONA	WATCHMAN/ASKARI	U8	295,978	3,551,736
CR/D/16127	NANDAWULA JASTINE JJ	NURSING ASSISTANT	U8	322,657	3,871,884
CR/D/13971	NALUKWAGO TEOPISTA	NURSING ASSISTANT	U8	318,316	3,819,792
CR/D/18543	OCHANDI REMIGIO	LABORATORY ASSIST	U7	575,915	6,910,980
CR/D/13600	SSANYU RUTH	MEDICAL RECORDS A	U7	484,757	5,817,084

Vote: 549 Rakai District**Workplan 5: Health****Cost Centre : KIMULI HEALTH CENTRE III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/18932	NASSAZI RACHEL	ENROLLED NURSE	U7	575,915	6,910,980
CR/D/13627	NAMUKASA FLORENCE	HEALTH ASSISTANT	U7	575,915	6,910,980
CR/D/18941	NALUKWATA FLORENC	ENROLLED MIDWIFE	U7	575,915	6,910,980
CR/D/10893	NALUGONA RESTY	RECORDS ASSISTANT	U7	484,757	5,817,084
CR/D/18978	NAJJUUKO CLAIRE GIFT	ENROLLED NURSE	U7	575,915	6,910,980
CR/D/17951	NABASUMBA MOLLY	ENROLLED NURSE	U7	575,915	6,910,980
CR/D/10984	MAJWALA ABDUL	MEDICAL RECORDS A	U7	484,757	5,817,084
CR/D/18873	WASSWA EMMANUEL	CLINICAL OFFICER	U5	1,584,186	19,010,232
CR/D/18076	NAKAGIRI REBECCA TE	ASSISTANT NURSING	U5	898,337	10,780,044
CR/D/18935	MUKWAYA FRANCIS	CLINICAL OFFICER	U5	898,337	10,780,044
CR/D/	ISSA LUKWAGO KIGGUN	CLINICAL OFFICER	U5	898,340	10,780,080
CR/D/18944	SSEBYALA FRED	LABORATORY TECH	U5	898,337	10,780,044
Total Annual Gross Salary (Ushs)					139,487,604

Cost Centre : LWABAKOOBA HEALTH CENTRE II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13951	SENKOOTU GEOFFREY	NURSING ASSISTANT	U8	318,316	3,819,792
CR/D/17946	NAJJUUKO PRAXIDA	NURSING ASSISTANT	U8	327,069	3,924,828
CR/D/14107	MTAATE ALEX	WATCHMAN/ASKARI	U8	299,859	3,598,308
CR/D/18663	MILINDWA ANDREW M	ENROLLED COMPREH	U7	575,915	6,910,980
Total Annual Gross Salary (Ushs)					18,253,908

Subcounty / Town Council / Municipal Division : Kakuuto**Cost Centre : KAKUUTO HEALTH CENTRE IV**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10987	MATOVU JAMES	WATCHMAN/ASKARI	U8	299,859	3,598,308
CR/D/17019	NSAMBA JOSEPH	WATCHMAN/ASKARI	U8	187,660	2,251,920
CR/D/17020	LUSEMBO JOHN	WATCHMAN/ASKARI	U8	299,859	3,598,308
CR/D/16659	NAMAGEMBE BETTY KI	COPPY TYPIST	U8	460,868	5,530,416
CR/D/10686	SSEKIGOYE RICHARD	PORTER	U8	346,641	4,159,692
CR/D/16596	MUTASINGWA NYAKAA	DRIVER	U8	299,859	3,598,308

Vote: 549 Rakai District**Workplan 5: Health****Cost Centre : KAKUUTO HEALTH CENTRE IV**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13648	MUWAZI FRANCIS	NURSING ASSISTANT	U8	338,316	4,059,792
CR/D/10529	NAKIZITO MARGARET	NURSING ASSISTANT	U8	347,069	4,164,828
CR/D/14090	SSEBANDEKE ABDU	WATCHMAN/ASKARI	U8	299,859	3,598,308
CR/D/10571	NAMUKASA LUCY	NURSING ASSISTANT	U8	327,069	3,924,828
CR/D/16726	BIRABWA SYLVIA	NURSING ASSISTANT	U8	332,344	3,988,128
CR/D/13996	NAMAWANDA BERNA	NURSING ASSISTANT	U8	302,541	3,630,492
CR/D/18998	KALIMO EZERA	ENROLLED NURSE	U7	575,915	6,910,980
CR/D/15969	AGUTI GRACE	ANAESTHETIC ASSIS	U7	584,053	7,008,636
CR/D/17421	WANYANA DIANA	ENROLLED NURSE	U7	575,915	6,910,980
CR/D/10063	ALFRED LUWAGA GANT	DENTAL ASSISTANT	U7	209,859	2,518,308
CR/D/19031	ANTHONY MASETE	AENTO	U7	911,088	10,933,056
CR/D/13839	NAKAGIMU MARY BABR	ENROLLED MIDWIFE	U7	582,817	6,993,804
CR/D/18316	NAMPEBWA MARY GOR	MEDICAL RECORDS A	U7	477,919	5,735,028
CR/D/17348	NAMBIRO FLAVIA	ENROLLED NURSE	U7	575,918	6,911,016
CR/D/18879	NALULE VICTORIA	ENROLLED NURSE	U7	575,915	6,910,980
CR/D/17339	NALULE CHRISTINE BAR	ENROLLED MIDWIFE	U7	575,915	6,910,980
CR/D/18871	NAKIBONEKA FATUMA	ENROLLED COMPREH	U7	575,915	6,910,980
CR/D/17263	DDUNGU ROSSIE	ENROLLED MIDWIFE	U7	516,820	6,201,840
CR/D/18970	NAKAFEERO SYLVIA	ENROLLED NURSE	U7	575,915	6,910,980
CR/D/17322	MARY NAKALANDA	ENROLLED NURSE	U7	575,918	6,911,016
CR/D/18527	SSEKYEWA JOHN PAUL	LABORATORY ASSIST	U7	575,915	6,910,980
CR/D/10950	KABADOOKA TEDBOY	ENROLLED NURSE	U7	584,053	7,008,636
CR/D/17294	MAGEMBE JOHN	STORES ASSISTANT	U7	477,919	5,735,028
CR/D/13952	EMMANUEL WALUBIRI	ENROLLED NURSE	U7	434,673	5,216,076
CR/D/17421	NAKKAZI ANNET	ENROLLED NURSE	U7	575,915	6,910,980
CR/D/18118	NALUMU RITAH	CLINICAL OFFICER	U5	880,083	10,560,996
CR/D/18462	SEKYANZI LIVINGSTON	CLINICAL OFFICER	U5	898,337	10,780,044
CR/D/18563	NSIBAMBI FAISWALI	MEDICAL CLINICAL O	U5	898,337	10,780,044
CR/D/17960	NABBOSA IRENE	MEDICAL CLINICAL O	U5	898,337	10,780,044
CR/D/18544	NASSIMBWA HARRIET	ASSISTANT NURSING	U5	898,337	10,780,044
CR/D/17702	NAMPINGA ANNET	ASSISTANT NURSING	U5	898,337	10,780,044
CR/D/13825	NAMATOVU CONNIE	ASSISTANT NURSING	U5	898,337	10,780,044

Vote: 549 Rakai District**Workplan 5: Health****Cost Centre : KAKUUTO HEALTH CENTRE IV**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13666	FREDRICK MASIGA	LABORATORY TECH	U5	898,337	10,780,044
CR/D/10180	KATUSIIME JOYCE R	SENIOR ACCOUNTS A	U5	700,039	8,400,468
CR/D/16616	TEBAJJWA JOHNAH	ASSISTANT NURSING	U5	898,337	10,780,044
CR/D/18988	KIBALAMA DONOZIO	CLINICAL OFFICER	U5	769,542	9,234,504
CR/D/18956	NABISSIKA JESSICA	CLINICAL OFFICER	U5	880,083	10,560,996
CR/D/18682	BAZANYANENGO MUGA	MEDICAL LABORATO	U5	898,337	10,780,044
CR/D/13838	NAGGIRINNYA JUSTINE	ASSISTANT NURSING	U5	937,360	11,248,320
CR/D/16988	BETTY D. KAKEMBO	SENIOR NURSING OFF	U4	937,360	11,248,320
CR/D/19137	ERIMA DENIS	MEDICAL OFFICER	U4	1,089,533	13,074,396
CR/D/17672	NAKABIITO SAFINA	SENIOR CLINICAL OF	U4	1,276,442	15,317,304
CR/D/16226	NAKIGUDDE CHRISTINE	SENIOR NURSING OFF	U4	1,288,169	15,458,028
CR/D/13978	WILBER KIBAMPAWO M	SENIOR CLINICAL OF	U4	1,320,503	15,846,036
CR/D/13710	MUDOوبا DAVID MOSE	SENIOR MEDICAL OF	U3	2,960,240	35,522,880
Total Annual Gross Salary (Ushs)					426,056,256

Cost Centre : MAYANJA HEALTH CENTRE II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/16997	NAMAYANJA AFISA	NURSING ASSISTANT	U8	327,069	3,924,828
CR/D/10302	LUTAAYA EDWARD	WATCHMAN/ASKARI	U8	277,660	3,331,920
CR/D/13964	KIZITO KARIM	NURSING ASSISTANT	U8	318,316	3,819,792
CR/D/16966	NANSUBUGA MILLY MA	ENROLLED MIDWIFE	U7	575,915	6,910,980
CR/D/18653	NALUYIGA JANE	ENROLLED NURSE	U7	575,915	6,910,980
CR/D/17325	ESTHER NAKANDI	ENROLLED MIDWIFE	U7	575,915	6,910,980
Total Annual Gross Salary (Ushs)					31,809,480

Cost Centre : MUTUKULA HEALTH CENTRE III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10497	JALIAH NAKANWAGI	NURSING ASSISTANT	U8	327,069	3,924,828
CR/D/13948	ASINGWIRE CHARITY	NURSING ASSISTANT	U8	318,316	3,819,792
CR/D/16996	NAMAGANDA RITA	CLEANER	U8	299,859	3,598,308
CR/D/18916	NASSALI ROSEMARY	ENROLLED MIDWIFE	U7	575,915	6,910,980
CR/D/18455	NAKIGOZI MOLLY	ENROLLED MIDWIFE	U7	575,915	6,910,980

Vote: 549 Rakai District**Workplan 5: Health****Cost Centre : MUTUKULA HEALTH CENTRE III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/16197	NASSOLO SYLVIA MUSO	MADICAL RECORDS	U7	443,781	5,325,372
CR/D/18957	NAMUBIRU GRACE	ENROLLED NURSE	U7	582,817	6,993,804
CR/D/18680	MANGUSHO PATRICK	ENROLLED COMPREH	U7	575,915	6,910,980
CR/D/18961	NAMUGEMA WINNIE	LABORATORY ASSIST	U7	575,915	6,910,980
CR/D/18995	NAMIGADDE IRENE	ENROLLED NURSE	U7	575,915	6,910,980
CR/D/18107	MAGEZI ALOYSIOUS	LABORATORY TECH	U5	880,083	10,560,996
CR/D/19013	MUKASA JOSEPH	CLINICAL OFFICER	U5	898,337	10,780,044
CR/D/18079	SEMIYINGO BENON	LABORATORY TECH	U5	898,337	10,780,044
CR/D/19024	NABISERE ESTARNORA	ASSISTANT NURSING	U5U	769,542	9,234,504
CR/D/17961	NAKALYANGO JANAT	SENIOR CLINICAL OF	U4	1,276,442	15,317,304
Total Annual Gross Salary (Ushs)					114,889,896

Subcounty / Town Council / Municipal Division : KALISIZO**Cost Centre : KYAKANYOMOZI HEALTH CENTRE II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/17935	NAKATO BETTY NANSU	NURSING AIDE	U8	318,316	3,819,792
CR/D/19032	NANDYOSE MAYAMBAL	PORTER	U8	277,660	3,331,920
CR/D/14045	SERWADDA JOHN	WATCHMAN/ASKARI	U8	295,978	3,551,736
CR/D/10553	NAMAYANJA FRANCIS	NURSING ASSISTANT	U8	327,069	3,924,828
CR/D/18075	NAMUYIGA GRACE	ENROLLED COMPREH	U7	575,915	6,910,980
CR/D/19023	NAMBEJJA STELLA	ENROLLED NURSE	U7	575,915	6,910,980
CR/D/10623	NAYIGA MARGRET	NURSING OFFICER	U5	937,360	11,248,320
Total Annual Gross Salary (Ushs)					39,698,556

Cost Centre : NSUMBA HEALTH CENTRE II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/18280	OTHIENO MOSES	WATCHMAN/ASKARI	U8	295,978	3,551,736
CR/D/13976	NAMUJUZI SANDRA	NURSING ASSISTANT	U8	299,859	3,598,308
CR/D/13967	KANGOGO GRACE	NURSING ASSISTANT	U8	299,859	3,598,308
CR/D/18567	NAYIGA MARY	ENROLLED NURSE	U7	575,915	6,910,980
CR/D/17268	BESISIRA LEOCADIA ISI	NURSING OFFICER(N	U5	898,337	10,780,044

Vote: 549 Rakai District**Workplan 5: Health****Cost Centre : NSUMBA HEALTH CENTRE II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Total Annual Gross Salary (Ushs)					28,439,376

Subcounty / Town Council / Municipal Division : Kalisizo Town Council**Cost Centre : KALISIZO HOSPITAL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/19619	SAMALI MIREMBE NAM	NURSING ASSISTANT	U8	318,316	3,819,792
CR/D/13683	EMMANUEL SSERUWUG	MORTERY ATTENDA	U8	322,657	3,871,884
CR/D/10823	GORETH NAKAFEERO	NURSING ASSISTANT	U8	322,657	3,871,884
CR/D/18659	GYAVIIRA BABIRYE	NURSING ASSISTANT	U8	327,069	3,924,828
CR/D/10906	JAOCHIM WASSWA LUB	NURSING ASSISTANT	U8	318,316	3,819,792
CR/D/13845	MARGARET NALUGEMB	NURSING OFFICER	U8	937,360	11,248,320
CR/D/18648	MILLY NALUBEGA	NURSING ASSISTANT	U8	318,316	3,819,792
CR/D/10484	MILLY NAGIRINYA	NURSING ASSISTANT	U8	322,657	3,871,884
CR/D/17021	MUWONGE CHRISTOPHE	DRIVER	U8	327,069	3,924,828
CR/D/	RUTH N. NAKIRYA	NURSING ASSISTANT	U8	299,859	3,598,308
CR/D/17900	MONICAH NANNYANZI	ENROLLED MIDWIFE	U7	575,915	6,910,980
CR/D/17972	FLORENCE NAKIRIGYA	ENROLLED MIDWIFE	U7	575,915	6,910,980
CR/D/17363	ALICE NANSAMBA	ENROLLED MIDWIFE	U7	575,915	6,910,980
CR/D/17257	ASIIMWE S SYLVIA	ENROLLED NURSE	U7	575,915	6,910,980
CR/D/13569	BESISEBA ITHUNGU	ENROLLED NURSE	U7	575,915	6,910,980
CR/D/17942	ESTHER NAMUTEBI	ENROLLED NURSE	U7	575,915	6,910,980
CR/D/17399	NANSUBUGA ANNET	ENROLLED NURSE	U7	575,915	6,910,980
CR/D/17323	GEORGIA D NAKALEMB	ENROLLED NURSE	U7	575,915	6,910,980
CR/D/13814	NOELINA SSANYU	LABORATORY ASSIST	U7	582,817	6,993,804
CR/D/16736	NOELINE KASAIJA NSIMI	LABORATORY ASSIST	U7	584,053	7,008,636
CR/D/18706	SAMUEL AWENU	ENROLLED NURSE	U7	575,915	6,910,980
CR/D/10249	SYLVIA SUZAN KYAMB	ENROLLED MIDWIFE	U7	582,817	6,993,804
CR/D/67227	NDAGIRE HERMAN VE	ENROLLED MIDWIFE	U7	575,915	6,910,980
CR/D/16191	CHRISTTINE NANYANZI	NURSING OFFICER	U5	898,337	10,780,044
CR/D/10947	MARY NIVES JJUUKO	NURSING OFFICER	U5	937,360	11,248,320
CR/D/13646	PATRICK MUWANGUZI	PUBLIC HEALTH DEN	U5	937,360	11,248,320
CR/D/18077	PATRICK SSEMUWEMBA	CLINICAL OFFICER	U5	911,088	10,933,056

Vote: 549 Rakai District**Workplan 5: Health****Cost Centre : KALISIZO HOSPITAL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/17876	CATHERINE NANNO	NURSING OFFICER	U5	898,337	10,780,044
CR/D/13828	ROSEMARY NABUKEN B	NURSING OFFICER	U5	937,360	11,248,320
CR/D/18633	SOPHIA NAJJUUKO	NURSING OFFICER	U5	898,337	10,780,044
CR/D/10982	DANIEL MUGAGGA	SENIOR CLINICAL OF	U4	1,320,107	15,841,284
CR/D/17406	WINFRED BIRYERI	SENIOR CLINICAL OF	U4	1,276,442	15,317,304
CR/D/10924	JOHNSON ASIKI	SENIOR CLINICAL OF	U4	1,276,442	15,317,304
CR/D/13611	STEWART PAUL UCAKA	SENIOR DISPENSER	U4	1,320,503	15,846,036
Total Annual Gross Salary (Ushs)					275,217,432

Cost Centre : KALISIZO HOSPITAL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10821	NAKIBIRANGO SARAH	NURSING SSISTANT	U8	318,316	3,819,792
CR/D/10199	KAYONGO HASSAN	NURSING ASSISTANT	U8	277,660	3,331,920
CR/D/14040	KAMUKAMA ELISA	STORES ASSISTANT	U8	460,868	5,530,416
CR/D/18085	KAGGWA GODFREY	MOURTUARY ATTEN	U8	299,859	3,598,308
CR/D/14033	NAKIMBUGWE SCHOLA	PHARMACY ORDERL	U8	354,334	4,252,008
CR/D/13683	SSERUWUGGE EMMANU	WATCHMAN/ASKARI	U8	277,660	3,331,920
CR/D/16680	TUMWEBAZE LAMBERT	NURSING ASSISTANT	U8	299,859	3,598,308
CR/D/10026	BINA JOYCE	NURSING ASSISTANT	U8	327,069	3,924,828
CR/D/16750	NALUBEGA JUDITH	NURSING ASSISTANT	U8	299,859	3,598,308
CR/D/16919	NAMATOVU SAMALIM	NURSING ASSISTANT	U8	318,316	3,819,792
CR/D/18325	NAZZIWA ROSEMARY	LABORATORY ATTEN	U8	381,544	4,578,528
CR/D/13991	NABUSUULWA MILLY	NURSING ASSISTANT	U8	318,316	3,819,792
CR/D/16757	NABATANZI CHRISTINE	NURSING ASSISTANT	U8	299,859	3,598,308
CR/D/14003	NAMUTAWE ROSE	NURSING ASSISTANT	U8	327,069	3,924,828
CR/D/16931	KISOLO SELESITE	DRIVER	U8	318,316	3,819,792
CR/D/19115	MUTYABA JOSEPH	WATCHMAN/ASKARI	U8	187,660	2,251,920
CR/D/17867	BABIRYE NOELINA	DARK ROOM ATTEND	U8	299,859	3,598,308
CR/D/10577	NAMULINDWA MARIAL	NURSING ASSISTANT	U8	318,316	3,819,792
CR/D/10815	NAMULI TEDDY	NURSING ASSISTANT	U8	322,657	3,871,884
CR/D/10573	NAMULI MADRINE	NURSING ASSISTANT	U8	299,859	3,598,308
CR/D/17015	NGOBYA JOHN	WATCHMAN	U8	299,859	3,598,308

Vote: 549 Rakai District**Workplan 5: Health****Cost Centre : KALISIZO HOSPITAL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13630	NAKIRE REBECCA	NURSING ASSISTANT	U8	318,316	3,819,792
CR/D/16683	MAGEMBE SAMUEL	NURSING ASSISTANT	U8	299,859	3,598,308
CR/D/16926	LUKWATA PETER	DRIVER	U8	299,859	3,598,308
CR/D/16233	NAYIGA RESTY	ENROLLED COMPREH	U7	757,915	9,094,980
CR/D/16195	NANTALE STELA SARAH	ENROLLED NURSE	U7	575,915	6,910,980
CR/D/16865	NASSAKA NOERINE	ENROLLED MIDWIFE	U7	575,915	6,910,980
CR/D/14035	NANNYUNJA KUDDIZA	ENROLLED NURSE	U7	579,148	6,949,776
CR/D/17417	NAYIGA ANNET MARY	ENROLLED NURSE	U7	575,915	6,910,980
CR/D/18644	WAKABI HELLEN NAND	ENROLLED COMPREH	U7	575,915	6,910,980
CR/D/17321	NAKAFEERO MARY	ENROLLED COMPREH	U7	582,817	6,993,804
CR/D/18530	NANNYONGA FLORENC	ENROLLED COMPREH	U7	575,915	6,910,980
CR/D/19060	NAYIGA JOAN	ENROLLED MIDWIFE	U7	575,915	6,910,980
CR/D/13568	NAKAKEETO RESTY	ENROLLED MIDWIFE	U7	575,915	6,910,980
CR/D/13990	NALUNKUUMA MADIIN	ENROLLED NURSE	U7	582,817	6,993,804
CR/D/13830	NAKYANJA MARY GON	ENROLLED MIDWIFE	U7	584,053	7,008,636
CR/D/13998	NYABURU SUSAN PROS	THEATRE ASSISTANT	U7	629,571	7,554,852
CR/D/10652	NAKINTU SARAH	ENROLLED NURSE	U7	575,915	6,910,980
CR/D/10507	NAKAYAGA ROSE	ENROLLED NURSE	U7	584,053	7,008,636
CR/D/18688	NAKAMAANYA GRACE	ENROLLED COMPREH	U7	575,915	6,910,980
CR/D/17865	NAKAWOJWA JACKIE	ENROLLED MIDWIFE	U7	575,915	6,910,980
CR/D/16949	NALAAKI ERIOS	HEALTH ASSISTANT	U7	575,915	6,910,980
CR/D/17375	SSEMAKULA MOLLINE	ENROLLED NURSE	U7	582,817	6,993,804
CR/D/17936	NALUNKUUMA TEOPIST	ENROLLED NURSE	U7	575,915	6,910,980
CR/D/10567	NAMUGAMBA MAWAND	ENROLLED MIDWIFE	U7	582,817	6,993,804
CR/D/10583	NAMUWONGE MARY	ASSISTANT HEALTH	U7	871,360	10,456,320
CR/D/18649	NABUSINDE DAPHINE	ENROLLED COMPREH	U7	575,915	6,910,980
CR/D/18957	NAMUBIRU GRACE	ENROLLED MIDWIFE	U7	575,915	6,910,980
CR/D/17411	WANYANA JOSEPHINE	ENROLLED COMPREH	U7	575,915	6,910,980
CR/D/18537	NABUNJE IRENE TEDDY	LABORATORY ASSIST	U7	575,915	6,910,980
CR/D/18706	AWEMU SAMUEL	ENROLLED COMPREH	U7	575,915	6,910,980
CR/D/10298	LUNKUSE S VIOLET	ENROLLED NURSE	U7	589,819	7,077,828
CR/D/18700	KIKAWWE COLINE	LABORATORY ASSIST	U7	575,915	6,910,980

Vote: 549 Rakai District**Workplan 5: Health****Cost Centre : KALISIZO HOSPITAL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/18326	LUUTU DAN	ARTISAN /MECHANI	U7	433,836	5,206,032
CR/D/13562	NAMIRIMO ANNET	ENROLLED MIDWIFE	U7	584,053	7,008,636
CR/D/13848	MALE ESTHER N	ENROLLED NURSE	U7	582,817	6,993,804
CR/D/17956	MASIKA SIKAHWA DOR	ENROLLED MIDWIFE	U7	575,915	6,910,980
CR/D/16135	NAMUGERA ELIZABETH	ENROLLED MIDWIFE	U7	575,915	6,910,980
CR/D/17312	NABULYA ASSUMPTA	ENROLLED NURSE	U7	582,817	6,993,804
CR/D/17422	MBAZALIDDE FLORENC	ENROLLED NURSE	U7	575,915	6,910,980
CR/D/16132	NAMUSOKE MARY GOR	EROLLED MIDWIFE	U7	582,817	6,993,804
CR/D/13973	NAMWEBE PAULINE	ENROLLED NURSE	U7	582,817	6,993,804
CR/D/17941	NABAWANUKA JULIET	ENROLLED NURSE	U7	575,915	6,910,980
CR/D/16193	LUSOZI MOSES TERIKAB	ENROLLED NURSE	U7	584,053	7,008,636
CR/D/17709	DDEMBE CHRISTINE NA	ENROLLED NURSE	U7	582,817	6,993,804
CR/D/19101	ASHABA AHEEBWA MOL	ENROLLED MIDWIFE	U7	575,915	6,910,980
CR/D/18070	NANYONJO SARAH	ENROLLED COMPREH	U7	575,915	6,910,980
CR/D/17259	BABIRYE ANNET	ENROLLED NURSE	U7	575,915	6,910,980
CR/D/17863	NALUWU ROSE	MEDICAL RECORDS A	U7	460,868	5,530,416
CR/D/10903	BANDIMA RWABUKYE	ENROLLED NURSE	U7	596,407	7,156,884
CR/D/17946	NAJJUMA RUTH	ENROLLED NURSE	U7	575,915	6,910,980
CR/D/18083	NAMISANGO SALIMA	ENROLLED NURSE	U7	575,915	6,910,980
CR/D/18073	NAMAGEMBE BIBIAN E	ENROLLED NURSE	U7	575,915	6,910,980
CR/D/17289	KYERABIRWA ROSE	ENROLLED NURSE	U7	582,817	6,993,804
CR/D/13819	DDUNGU PATRICIA SAN	ENROLLED MIDWIFE	U7	575,915	6,910,980
CR/D/17318	NAJJEMBA ROBINAH	ENROLLED MIDWIFE	U7	582,817	6,993,804
CR/D/18728	GALENDIA DOROTHY	ENROLLED MIDWIFE	U7	575,915	6,910,980
CR/D/10596	NANJERU J L GERTMOLE	ENROLLED NURSE	U7	582,817	6,993,804
CR/D/13567	NAMAYANJA JENNIFER	ENROLLED MIDWIFE	U7	937,360	11,248,320
CR/D/10168	KATEREGGA AUGUSTIN	ENROLLED NURSE	U7	584,053	7,008,636
CR/D/18561	NAMBOOZE BETTY	ENROLLED NURSE	U7	575,915	6,910,980
CR/D/10592	NANDIGI HASFA	ENROLLED MIDWIFE	U7	584,053	7,008,636
CR/D/18657	BWAMBALE JOHNSON	HEALTH ASSISTANT	U7	575,915	6,910,980
CR/D/14016	NANYANZI JANE	POOL STENOGRAPHE	U6	552,818	6,633,816
CR/D/13570	NAZZIWA GERTRUDE	NURSING OFFICER(N	U5	898,337	10,780,044

Vote: 549 Rakai District**Workplan 5: Health****Cost Centre : KALISIZO HOSPITAL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13821	NAMUJUZI REBECCA	NURSING OFFICER (N	U5	937,360	11,248,320
CR/D/10563	NAMUBIRU MAXENSIA	ASSISTANT NURSING	U5	937,360	11,248,320
CR/D/10402	NAMUBIRU EVELYN MU	LABORATORY TECH	U5	911,088	10,933,056
CR/D/17331	NAMBOOZE GRACE	NURSING OFFICER	U5	898,337	10,780,044
CR/D/13628	NAMATOVU AGNES	NURSING OFFICER (N	U5	937,360	11,248,320
CR/D/17418	NANNONO CATHERINE	NURSING OFFICER	U5	898,337	10,780,044
CR/D/16735	NAMAGANDA DOROTHY	LABORATORY TECH	U5	898,337	10,780,044
CR/D/13646	ZALWANGO MARY JOLY	PUBLIC HEALTH DEN	U5	575,915	6,910,980
CR/D/17966	NAMUGABO RUTH	ORTHOPAEDIC OFFIC	U5	898,337	10,780,044
CR/D/18650	KYOSIMIRE NORAH	NURSING OFFICER(N	U5	898,337	10,780,044
CR/D/10039	BULUNGU PAULO	NURSING OFFICER	U5	937,360	11,248,320
CR/D/16967	NABUKEERA GLORIA	ASSISTANT NURSING	U5	898,337	10,780,044
CR/D/10947	JJUUKO MARY NIVES	ASSISTANT NURSING	U5	937,360	11,248,320
CR/D/13851	KIDDE ROBERT SSERUW	ANAESTHETIC OFFIC	U5	911,088	10,933,056
CR/D/13856	KISITU JANE FRANCIS	ASSISTANT NURSING	U5	937,360	11,248,320
CR/D/17967	MUTAAWE DAVID	LABORATORY TECH	U5	937,360	11,248,320
CR/D/10402	MUKALAZI NAMUBIRU	LABORATORY TECH	U5	911,083	10,932,996
CR/D/13581	NAGGAYI ROSEMARY	ANAESTHETIC OFFIC	U5	937,360	11,248,320
CR/D/10398	MUJUZI JENNINER	ASSISTANT NURSING	U5	937,360	11,248,320
CR/D/10476	NABUKEERA JESCA	NURSING OFFICER	U5	911,088	10,933,056
CR/D/14109	MBASINGE ROSE	RADIOGRAPHER	U5	937,360	11,248,320
CR/D/17968	MAYOMBWE BENON	LABORATORY TECH	U5	898,337	10,780,044
CR/D/10283	G LUGEMWA SEGAWA	CLINICAL OFFICER	U5	898,337	10,780,044
CR/D/17265	GEERA MARGARET DEB	MEDICAL SOCIAL WO	U5	889,341	10,672,092
CR/D/13863	LWANGA PIUS	ASSISTANT NURSING	U5	937,360	11,248,320
CR/D/13568	NANSUBUGA FLORENCE	NURSING OFFICER	U5	433,649	5,203,788
CR/D/13845	NALUBEGA MARGARET	ASSISTANT NURSING	U5	937,360	11,248,320
CR/D/16961	BWIRE WILLIAM GEOFR	HEALTH INSPECTOR	U5	898,319	10,779,828
CR/D/16953	NAJEMBA GRACE	ASSISTANT NURSING	U5	898,337	10,780,044
CR/D/17419	NANNYONJO ANN SYLVI	ASSISTANT NURSING	U5	898,337	10,780,044
CR/D/16191	NANNYANZI CHRISTINE	NURSING OFFICER (N	U5	898,337	10,780,044
CR/D/13822	NALUNGA LUCIE	ASSISTANT NURSING	U5	937,360	11,248,320

Vote: 549 Rakai District**Workplan 5: Health****Cost Centre : KALISIZO HOSPITAL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10846	NALAAKI MARY MARGR	NURSING OFFICER	U5	769,542	9,234,504
CR/D/18633	NAJJUUKO SOPHIA	ASSISTANT NURSING	U5	898,337	10,780,044
CR/D/13836	NAKUJJA MARY	REGISTERED COMPR	U5	937,360	11,248,320
CR/D/10521	NAKIMERA FLORENCE	NURSING OFFICER	U5	318,316	3,819,792
CR/D/17965	NAKAFEERO HARRIET	HEALTH INSPECTOR	U5	898,337	10,780,044
CR/D/16139	LUBEGA MARK	HOSPITAL ADMISTRA	U4	889,341	10,672,092
CR/D/13849	MATOVU JOSEPH	SENIOR CLINICAL OF	U4	1,320,107	15,841,284
CR/D/13840	NAKAMYA HARRIET YIG	SENIOR NURSING OFF	U4	1,320,107	15,841,284
CR/D/17963	NAMASINGA HAMIDA	SENIOR CLINICAL OF	U4	1,276,442	15,317,304
CR/D/10450	MUWONGE JOHN CHRIS	SENIOR CLINICAL OF	U4	1,320,107	15,841,284
CR/D/13656	KIYUBA IVAN	MEDICAL OFFICER	U4	2,821,677	33,860,124
CR/D/10952	KIGENYI PAUL	SENIOR CLINICAL OF	U4	1,321,283	15,855,396
CR/D/10928	ASIKI JOHNSON	SENIOR CLINICAL OF	U4	1,276,442	15,317,304
CR/D/18707	KAYINGA AARON MUYO	HUMAN RESOURCE O	U4	943,010	11,316,120
CR/D/16138	BAKANANSA SARAH	SENIOR NURSING OFF	U4	1,320,503	15,846,036
CR/D/14020	KYASIIMA WOBULENZI	MEDICAL OFFICER	U4	2,821,677	33,860,124
CR/D/13868	WAGUMBULIZI GEORGE	SENIOR MEDICAL OF	U3	1,473,320	17,679,840
CR/D/10927	ALABIKE NYIRO FRED	SENIOR CLINICAL OF	U3	1,320,107	15,841,284
CR/D/15970	KABUYE EDWARD	SENIOR HOSPITAL AD	U3	1,060,167	12,722,004
CR/D/10496	NAKANWAGI BENEDICT	SENIOR MEDICAL OF	U3	1,547,935	18,575,220
Total Annual Gross Salary (Ushs)					1,177,476,768

Subcounty / Town Council / Municipal Division : Kasaali**Cost Centre : BUZIRANDUULU HEALTH CENTRE II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/16990	LUBOWA DOMAZO	WATCHMAN/ASKARI	U8	299,859	3,598,308
CR/D/14001	NABAGGALA RACHEL	NURSING ASSISTANT	U8	318,316	3,819,792
CR/D/13983	NALUYIMA AISHA	NURSING ASSISTANT	U8	299,859	3,598,308
CR/D/18452	NAKIBERU JACKLINE	ENROLLED NURSE	U7	575,915	6,910,980
CR/D/16970	NAKKAZI NOELINE	ENROLLED MIDWIFE	U7	575,915	6,910,980
Total Annual Gross Salary (Ushs)					24,838,368

Vote: 549 Rakai District**Workplan 5: Health****Cost Centre : GAYAZA HEALTH CENTRE II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13972	NAKABIITO MARGRET	NURSING ASSISTANT	U8	322,657	3,871,884
CR/D/10556	NAMIRIMO GORRETH	NURSING ASSISTANT	U8	327,069	3,924,828
CR/D/17261	BAZIRAKE ELIPHAS	WATCHMAN/ASKARI	U8	277,660	3,331,920
CR/D/18449	NANKYA JESCA R	ENROLLED MIDWIFE	U7	575,915	6,910,980
CR/D/16975	NALUYANGE JULIET	ENROLLED NURSE	U7	575,915	6,910,980
Total Annual Gross Salary (Ushs)					24,950,592

Cost Centre : KASAALI HEALTH CENTRE III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/17924	MULINDWA MOSES	WATCHMAN/ASKARI	U8	299,859	3,598,308
CR/D/10387	JOSEPH KIDDU	NURSING ASSISTANT	U8	327,069	3,924,828
CR/D/10887	BULUNGU LIVINGSTONE	WATCHMAN/ASKARI	U8	277,660	3,331,920
CR/D/16940	NAKALEMA JANE	HEALTH ASSISTANT	U7	575,915	6,910,980
CR/D/18903	NAKYAZZE CHRISTINE	ENROLLED NURSE	U7	575,915	6,910,980
CR/D/18675	BABIRYE SYLVIA	ENROLLED MIDWIFE	U7	575,915	6,910,980
CR/D/18645	MUTEBI ALEX	ENROLLED COMPREH	U7	575,915	6,910,980
CR/D/17930	NAKINKUMU PRISCA	ENROLLED NURSE	U7	575,915	6,910,980
CR/D/18942	NAKYAJA SARAH	ENROLLED NURSE	U7	575,915	6,910,980
CR/D/17971	NAMUGGA TEDDY	LABORATORY ASSIST	U7	575,915	6,910,980
CR/D/18973	NANSIKOMBI ROBBINA	ENROLLED MIDWIFE	U7	575,915	6,910,980
CR/D/13833	NAZZIWA JULIET	ASSISTANT NURSING	U5	937,360	11,248,320
CR/D/16957	KINTU EZEKIEL MAX	SENIOR MEDICAL CLI	U5	1,276,442	15,317,304
CR/D/13953	MUSAASIZI JOHNBAPTIS	LABORATORY TECH	U5	898,337	10,780,044
CR/D/19001	BANURA PHOEBE	CLINICAL OFFICER	U5	898,337	10,780,044
CR/D/18959	NAKYOMU JUSTINE	ASSISTANT NURSING	U5	880,083	10,560,996
Total Annual Gross Salary (Ushs)					124,829,604

Cost Centre : KYAKKONDA HEALTH CENTRE II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/17862	NAMUWONGE JOAN GR	NURSING ASSISTANT	U8	299,859	3,598,308
CR/D/13989	NANDAWULA MARGRET	NURSING ASSISTANT	U8	299,859	3,598,308
CR/D/15977	NAKACHWA TEDDY	ENROLLED MIDWIFE	U7	582,817	6,993,804

Vote: 549 Rakai District**Workplan 5: Health****Cost Centre : KYAKKONDA HEALTH CENTRE II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/16751	MATENYU DAPHINE	ENROLLED NURSE	U7	582,817	6,993,804
Total Annual Gross Salary (Ushs)					21,184,224

Cost Centre : KYAKONDA HEALTH CENTRE II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10935	BBAALE MUKISA	WATCHMAN/ASKARI	U8	295,978	3,551,736
CR/D/13620	NAMIYINGO PHOEBE	NURSING ASSISTANT	U8	327,069	3,924,828
Total Annual Gross Salary (Ushs)					7,476,564

Cost Centre : NKENGE HEALTH CENTRE II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14000	NABUUMA JANE FRANK	NURSING ASSISTANT	U8	322,657	3,871,884
CR/D/10324	MAGEMBE ANNET	NURSING ASSSISTAN	U8	327,069	3,924,828
CR/D/14073	KAFANTI FALDU	WATCHMAN/ASKARI	U8	277,660	3,331,920
CR/D/13844	NAMBEJJA BIBIAN	ENROLLED MIDWIFE	U7	582,817	6,993,804
CR/D/13832	NAKATO SYLVIA	ENROLLED NURSE	U7	584,053	7,008,636
Total Annual Gross Salary (Ushs)					25,131,072

Subcounty / Town Council / Municipal Division : KASASA**Cost Centre : KASASA HEALTH CENTRE III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13976	NAMUJUZI SANDRA	NURSING ASSISTANT	U8	299,859	3,598,308
CR/D/10492	NAKAJUGO AGRIPINA	NURSING ASSISTANT	U8	322,657	3,871,884
CR/D/17973	SYLVIA NABUTONO	LABORATORY ASSIST	U7	575,915	6,910,980
CR/D/17349	NAMIREMBE SARAH	ENROLLED NURSE	U7	575,918	6,911,016
CR/D/19016	NALWOGA PROSSY	ENROLLED NURSE	U7	575,915	6,910,980
CR/D/17327	NAKATENDE SARAH MU	ENROLLED MIDWIFE	U7	575,915	6,910,980
CR/D/18698	ABBO YERUSA	ENROLLED COMPREH	U7	575,915	6,910,980
CR/D/18539	BUKIRWA SYLVIA	ENROLLED COMPREH	U7	575,915	6,910,980
CR/D/17308	MUTEBI GODFREY	WATCHMAN/ASKARI	U7	295,978	3,551,736
CR/D/17901	KUGONZA ANN	ENROLLED MIDWIFE	U7	575,915	6,910,980

Vote: 549 Rakai District**Workplan 5: Health****Cost Centre : KASASA HEALTH CENTRE III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13580	NABAGGALA SARAH	MEDICAL RECORDS A	U7	484,757	5,817,084
CR/D/17973	NABUTONO SYLVIA	MEDICAL LABORATO	U7	575,915	6,910,980
CR/D/18949	SSEGUYA GERALD	MEDICAL CLINICAL O	U5	880,083	10,560,996
CR/D/17948	NAKKU JULIET	ASSISTANT NURSING	U5	898,337	10,780,044
CR/D/18940	LULE YUSUF	LABORATORY TECH	U5	898,337	10,780,044
CR/D/17958	NAKUYA JULIET	SENIOR CLINICAL OF	U4	1,276,442	15,317,304
Total Annual Gross Salary (Ushs)					119,565,276

Cost Centre : KIJONJO HEALTH CENTRE II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/18447	NANJERU GORRETH	NURSING ASSISTANT	U8	327,069	3,924,828
CR/D/14105	KAWEESI UMAR	WATCHMAN/ASKARI	U8	299,859	3,598,308
CR/D/17932	NNAKYONDA MOURIC	ENROLLED NURSE	U7	575,915	6,910,980
CR/D/14065	NAMAGEMBE JOYCE JO	ENROLLED MIDWIFE	U7	575,915	6,910,980
Total Annual Gross Salary (Ushs)					21,345,096

Subcounty / Town Council / Municipal Division : KIBANDA**Cost Centre : BBAALE-GGUNDA HEALTH CENTRE II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/16214	NICHOLAS ALIFONCE	WATCHMAN/ASKARI	U8	299,859	3,598,308
CR/D/10557	NAMISANGO REHEMA	NURSING ASSISTANT	U8	322,657	3,871,884
CR/D/18866	NASSAKA SOPHIA	ENROLLED COMPREH	U7	575,915	6,910,980
CR/D/18559	NALUWOOZA BETTY	ENROLLED NURSE	U7	575,915	6,910,980
Total Annual Gross Salary (Ushs)					21,292,152

Cost Centre : KIBANDA HEALTH CENTRE III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10233	KIVUMBI ROSE	NURSING ASSISTANT	U8	327,069	3,924,828
CR/D/17266	GYAGENDA CHARLES	WATCHMAN/ASKARI	U8	295,978	3,551,736
CR/D/16953	MUGAMBE KENNETH	HEALTH ASSISTANT	U7	575,915	6,910,980
CR/D/18078	KIBUNGA VINCENT	LABORATORY ASSIST	U7	575,915	6,910,980

Vote: 549 Rakai District**Workplan 5: Health****Cost Centre : KIBANDA HEALTH CENTRE III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/18971	KIMERA IVAN	ENROLLED NURSE	U7	575,915	6,910,980
CR/D/18661	KANSIIME LUCKY	ENROLLED MIDWIFE	U7	575,915	6,910,980
CR/D/17950	NAMIREMBE SYLVIA	ENROLLED NURSE	U7	575,915	6,910,980
CR/D/18104	NAKAYIZA CATE	ENROLLED NURSE	U7	575,915	6,910,980
CR/D/18982	NANSUBUGA REBECCA	RECORDS ASSISTANT	U7	433,649	5,203,788
CR/D/18960	NAKATO JULIET	ENROLLED COMPREH	U7	575,915	6,910,980
CR/D/17938	ANDREW ECHUMAN	CLINICAL OFFICER	U5	898,337	10,780,044
CR/D/18948	KASULE GODFREY	CLINICAL OFFICER	U5	769,542	9,234,504
CR/D/18571	WAMANGA SAM	SENIOR MEDICAL CLI	U4	1,276,442	15,317,304
Total Annual Gross Salary (Ushs)					96,389,064

Cost Centre : MAGABI HEALTH CENTRE II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/16235	NAMBAZIIRA MARY GO	NURSING ASSSISTAN	U8	299,859	3,598,308
CR/D/17270	KABOGERE SWAIBU	CLEANER	U8	332,334	3,988,008
CR/D/	DOROTHY GALENDA	ENROLLED NURSE	U7	575,915	6,910,980
CR/D/18702	NAMUKASA HARRIET	ENROLLED NURSE	U7	575,915	6,910,980
CR/D/18862	TAWEMBA MARY DIAN	ENROLLED MIDWIFE	U7	575,915	6,910,980
Total Annual Gross Salary (Ushs)					28,319,256

Subcounty / Town Council / Municipal Division : KIFAMBA**Cost Centre : KIFAMBA HEALTH CENTRE III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/18723	KABANDA ALEX	ASKARI	U8	277,660	3,331,920
CR/D/16981	MWERUKA MARTIN	PORTER/ OFFICE ATT	U8	299,859	3,598,308
CR/D/10501	NAKATO PATRICIA	NURSING ASSISTANT	U8	322,657	3,871,884
CR/D/10604	NANTALE FLORENCE N	NURSING ASSISTANT	U8	299,859	3,598,308
CR/D/10940	DUSABE M CONSOLATE	MEDICAL RECORDS A	U7	522,256	6,267,072
CR/D/17379	SSEWANYANA TOM	LABORATORY ASSIST	U7	584,053	7,008,636
CR/D/16225	ROBINAH NAGUJJA	ENROLLED NURSE	U7	584,053	7,008,636
CR/D/16987	ROBERT ISABIRYE	HEALTH ASSISTANT	U7	584,053	7,008,636

Vote: 549 Rakai District**Workplan 5: Health****Cost Centre : KIFAMBA HEALTH CENTRE III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/18723	NAWANGI SUSAN	ENROLLED NURSE	U7	575,915	6,910,980
CR/D/18734	NAMBASA TEDDY	ENROLLED NURSE	U7	575,915	6,910,980
CR/D/18652	MUSOOKA GEOFREY	ENROLLED NURSE	U7	575,915	6,910,980
CR/D/16952	MARY VIRGO NALUYIM	NURSING OFFICER	U5	898,337	10,780,044
CR/D/16952	NALUYIMA MARY VIRG	ASSISTANT NURSING	U5U	911,088	10,933,056
CR/D/18565	KUTEESA NYANZI BILA	SENIOR CLINICAL OF	U4	1,276,442	15,317,304
Total Annual Gross Salary (Ushs)					99,456,744

Subcounty / Town Council / Municipal Division : Kirumba**Cost Centre : BUTEMBE HEALTH CENTRE II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10534	NALUBEGA JANET	NURSING ASSISTANT	U8	327,069	3,924,828
CR/D/17340	NALULE EDITH	ENROLLED NURSE	U7	582,817	6,993,804
CR/D/18668	NANZIRI HADIJAH	ENROLLED NURSE	U7	575,915	6,910,980
CR/D/17273	KANSIIME DOREEN	ENROLLED MIDWIFE	U7	582,817	6,993,804
Total Annual Gross Salary (Ushs)					24,823,416

Cost Centre : BUYIISA HEALTH CENTRE II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/16230	NAMBUUSI JESCA	NURSING ASSISTANT	U8	299,859	3,598,308
CR/D/14003	NAMUSU NOELINE	NURSING ASSISTANT	U8	299,859	3,598,308
CR/D/17299	MUKASA ANDREW	WATCHMAN/ASKARI	U8	295,978	3,551,736
CR/D/10487	NAKAJUBI MARY	NURSING ASSISTANT	U8	327,069	3,924,828
CR/D/17311	NABUKENYA JOSEPHINE	ENROLLED MIDWIFE	U7	575,915	6,910,980
CR/D/18630	NNAKAFEERO PROSSY	ENROLLED COMPREH	U7	575,915	6,910,980
CR/D/18869	KOBUSINJE ANNET	ENROLLED NURSE	U7	575,915	6,910,980
CR/D/17357	NAMUTEBI VICTORIA	NURSING OFFICER	U5	937,363	11,248,356
Total Annual Gross Salary (Ushs)					46,654,476

Cost Centre : BYERIMA HEALTH CENTRE II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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Vote: 549 Rakai District**Workplan 5: Health****Cost Centre : BYERIMA HEALTH CENTRE II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14101	KIRANGWA GASTER	ASKARI	U8	299,859	3,598,308
CR/D/18722	BIRUNGI AGNES	ENROLLED COMPREH	U7	575,915	6,910,980
Total Annual Gross Salary (Ushs)					10,509,288

Cost Centre : BYERIMA HEALTHCENTRE II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10478	NABBUTO ANNET	NURSING ASSISTANT	U8	327,069	3,924,828
CR/D/18936	NABBONA MARY	ENROLLED NURSE	U7	575,915	6,910,980
Total Annual Gross Salary (Ushs)					10,835,808

Cost Centre : KABUWOKO HEALTH CENTRE III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10211	MAXENSIA NAJJUUKO	NURSING ASSISTANT	U8	318,316	3,819,792
CR/D/10891	NAJJUUKO HARRIET	NURSING ASSISTANT	U8	318,316	3,819,792
CR/D/10482	NAGAWA MARY	NURSING ASSISTANT	U8	322,657	3,871,884
CR/D/17368	NASSANGA SARAH J	ENROLLED NURSE	U7	582,817	6,993,804
CR/D/13820	NALUBEGA FAUSTA	ENROLLED NURSE	U7	575,915	6,910,980
CR/D/10535	NALUBWAMA MAXENSI	ENROLLED MIDWIFE	U7	584,053	7,008,636
CR/D/16755	LUKINDU MUGAGGA	LABORATORY ASSIST	U7	575,915	6,910,980
CR/D/18950	NALUKWAGO IMMACUL	ENROLLED NURSE	U7	575,915	6,910,980
CR/D/17925	LAWRENCE NABUKENY	ENROLLED MIDWIFE	U7	575,915	6,910,980
CR/D/19011	NAMUJJA PHIONA NOELI	LABORATORY ASSIST	U7	575,915	6,910,980
CR/D/13603	EDWARD SSEKIMPI	MEDICAL RECORDS A	U7	522,256	6,267,072
CR/D/18564	MUKASA AHMED	MEDICAL CLIMICAL	U5	898,337	10,780,044
CR/D/13572	NANSUBUGA GERTRUD	ASSISTANT NURSING	U5	937,360	11,248,320
CR/D/13560	NAIKA GEORGE	LABORATORY TECH	U5	898,337	10,780,044
CR/D/18946	NAZZIWA IRENE	SENIOR MEDICAL CLI	U4	1,234,008	14,808,096
Total Annual Gross Salary (Ushs)					113,952,384

Cost Centre : KIRUMBA HEALTH CENTRE III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10006	SYLVIA NATOOLO	NURSING ASSISTANT	U8	322,657	3,871,884

Vote: 549 Rakai District**Workplan 5: Health****Cost Centre : KIRUMBA HEALTH CENTRE III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13615	NAMPIJJA SAMALI	NURSING ASSISTANT	U8	318,316	3,819,792
CR/D/16124	MAYANJA FRED	WATCHMAN/ASKARI	U8	299,859	3,598,308
CR/D/16971	KOBUSINGYE JACKLINE	ENROLLED MIDWIFE	U7	575,915	6,910,980
CR/D/18963	NASSAMULA JOSEPHINE	ENROLLED NURSE	U7	575,915	6,910,980
CR/D/16971	JACKLINE KOBUSINGYE	ENROLLED MIDWIFE	U7	575,915	6,910,980
CR/D/18874	NAJJUUKO JOSEPHINE	ENROLLED COMPREH	U7	509,915	6,118,980
CR/D/18980	NAKIYIMBA ANGELLA	ENROLLED MIDWIFE	U7	575,915	6,910,980
CR/D/18692	RACKARA WILFRED	ENROLLED NURSE	U7	575,915	6,910,980
CR/D/18690	DEO KABUYE	LABORATORY ASSIST	U7	575,915	6,910,980
CR/D/17927	KISAAKYE EVE	ENROLLED NURSE	U7	575,915	6,910,980
CR/D/18884	SEMAKULA ISAAC	ENROLLED COMPREH	U7	575,915	6,910,980
CR/D/10893	NALUBEGA ALICE	LABORATORY ASSIST	U7	575,915	6,910,980
CR/D/10452	MUWULUZI IGNATIUS	HEALTH ASSISTANT	U7	584,053	7,008,636
CR/D/17961	NAMAYANJA JOAN	MEDICAL CLINICAL O	U5	898,337	10,780,044
CR/D/19006	MUGERA STEPHEN	CLINICAL OFFICER	U5	880,083	10,560,996
CR/D/16738	NAMBATYA VERONICA	ASSISTANT NURSING	U5	924,091	11,089,092
Total Annual Gross Salary (Ushs)					119,046,552

Cost Centre : LWAMBA HEALTH CENTRE II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13974	NAKALINDA AMINA	NURSING ASSISTANT	U8	372,791	4,473,492
CR/D/17931	NAKYEYUNE ASUMPUT	ENROLLED NURSE	U7	575,915	6,910,980
CR/D/17931	KIZZA EMMANUEL	ENROLLED NURSE	U7	575,915	6,910,980
CR/D/18638	NABACHWA FLAVIA	ENROLLED COMPREH	U7	575,915	6,910,980
Total Annual Gross Salary (Ushs)					25,206,432

Subcounty / Town Council / Municipal Division : KIZIBA**Cost Centre : KIZIBA HEALTH CENTRE III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/18074	MARY ZAWEDDE	NURSING ASSISTANT	U8	322,657	3,871,884
CR/D/14076	KATAMBA CHARLES	WATCHMAN/ASKARI	U8	299,859	3,598,308

Vote: 549 Rakai District**Workplan 5: Health****Cost Centre : KIZIBA HEALTH CENTRE III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/16741	EVELYNE NASSALI	ENROLLED MIDWIFE	U7	575,915	6,910,980
CR/D/18662	KANSIIME FRANSCISKA	ENROLLED MIDWIFE	U7	575,915	6,910,980
CR/D/17908	NAKAJWIGA TEODOZIA	ENROLLED NURSE	U7	575,915	6,910,980
CR/D/16947	TUMURAMYE ANSELM	LABORATORY ASSIST	U7	575,915	6,910,980
CR/D/18674	KAYESU HOPE	HEALTH ASSISTANT	U7	575,915	6,910,980
CR/D/10806	JONATHAN KINT KWAG	NURSING OFFICER	U5	937,360	11,248,320
CR/D/19026	ROGIUS MBASANI	LABORATORY TECH	U5	898,337	10,780,044
CR/D/18573	YAIRO SAMUEL	SENIOR CLINICAL OF	U4	1,276,442	15,317,304
Total Annual Gross Salary (Ushs)					79,370,760

Cost Centre : LUKERERE HEALTH CENTRE II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/17396	KASIITA GODFREY	WATCHMAN/ASKARI	U8	299,859	3,598,308
CR/D/18458	MWESIGYE JULIUS BOR	ENROLLED COMPREH	U7	575,915	6,910,980
CR/D/10537	NALUGO MARGRET	ANAESTHETIC OFFIC	U5	318,316	3,819,792
Total Annual Gross Salary (Ushs)					14,329,080

Cost Centre : LWENSINGA HEALTH CENTRE II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/17270	LUBEGA JOSEPH	WATCHMAN/ASKARI	U8	295,978	3,551,736
CR/D/16129	NANTONGO SARAH	NURSING ASSISTANT	U8	322,657	3,871,884
CR/D/17943	TUMUSHANGYE SAMUE	ENROLLED NURSE	U7	575,915	6,910,980
CR/D/18720	MAGARA HERBERT	ENROLLED COMPREH	U7	575,915	6,910,980
Total Annual Gross Salary (Ushs)					21,245,580

Subcounty / Town Council / Municipal Division : Kyalulangira**Cost Centre : KIBAALE HEALTH CENTRE II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10602	NANSUBUGA AFISA	NURSING ASSISTANT	U8	327,069	3,924,828
CR/D/10538	NALUGO MAX	NURSING ASSISTANT	U8	322,657	3,871,884
CR/D/18196	KYABAGGU FRANCIS	WATCHMAN/ASKARI	U8	292,166	3,505,992

Vote: 549 Rakai District**Workplan 5: Health****Cost Centre : KIBAALE HEALTH CENTRE II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/18524	NANSAMBA HARRIET	ENROLLED NURSE	U7	575,915	6,910,980
Total Annual Gross Salary (Ushs)					18,213,684

Cost Centre : KYALULANGIRA HEALTH CENTRE III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CD/R/16915	KIBIRIGE DAVIS	PORTER	U8	277,660	3,331,920
CR/D/10419	MULINDWA SELISTY	NURSING ASSISTANT	U8	322,657	3,871,884
CR/D/13577	NTAMU EGABULA MOSE	RECORDS ASSISTANT	U7	522,256	6,267,072
CR/D/18930	NALUKENGE ANNET	ENROLLED MIDWIFE	U7	575,915	6,910,980
CR/D/16977	NALUWAGA MARY	ENROLLED NURSE	U7	580,374	6,964,488
CR/D/16948	NSIMBI MICHAEL	HEALTH ASSISTANT	U7	575,915	6,910,980
CR/D/18711	OKAKA ROBINAH	ENROLLED COMPREH	U7	575,915	6,910,980
CR/D/18983	MATOVU FRED	LABORATORY ASSIST	U7	575,915	6,910,980
CR/D/10036	RONALD BUKENYA	CLINICAL OFFICER	U5	769,542	9,234,504
CR/D/17935	ABIYISALI ZZIWA	LABORATORY TECH	U5	898,337	10,780,044
CR/D/10953	KAFEERO GAKUWA HEN	SENIOR CLINICAL OF	U4	1,320,107	15,841,284
Total Annual Gross Salary (Ushs)					83,935,116

Cost Centre : LWEMBAJJO HEALTH CENTRE II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/18574	ABUD MAGID SSENAN	WATCHMAN/ASKARI	U8	277,660	3,331,920
CR/D/13966	KAKEMBO FRANCIS	NURSING ASSISTANT	U8	318,316	3,819,792
CR/D/18570	KITOOKE STEPHEN MUY	ENROLLED NURSE	U7	575,915	6,910,980
CR/D/18696	NKWASIBWE VICTOR NI	ENROLLED COMPREH	U7	575,915	6,910,980
Total Annual Gross Salary (Ushs)					20,973,672

Subcounty / Town Council / Municipal Division : Kyebe**Cost Centre : GWANDA HEALTH CENTRE II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/18684	NSUBUGA GEOFFREY	ENROLLED NURSE	U7	575,915	6,910,980
Total Annual Gross Salary (Ushs)					6,910,980

Vote: 549 Rakai District**Workplan 5: Health****Cost Centre : KASENSERO HEALTH CENTRE II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/16630	NABUKENYA JANE	NURSING ASSISTANT	U8	327,069	3,924,828
CR/D/17926	HERBERT SSENKONGA	ENROLLED NURSE	U7	579,148	6,949,776
CR/D/18670	ISABIRYE DAVID ALVIN	LABORATORY ASSIST	U7	575,915	6,910,980
CR/D/13576	ESTER NASSOLO	ENROLLED NURSE	U7	575,915	6,910,980
CR/D/18984	NASUA VICENT	ENROLLED NURSE	U7	575,915	6,910,980
CR/D/18867	NAMBIITE SOLOME	ENROLLED MIDWIFE	U7	575,915	6,910,980
CR/D/18635	NAMATOVU SYLVIA	ENROLLED MIDWIFE	U7	575,915	6,910,980
C/D/18975	NAKAWOZA TEOPISTA	ENROLLED MIDWIFE	U7	575,915	6,910,980
CR/D/18632	KATO FRANCIS OTIM	ASSISTANT NURSING	U5	898,337	10,780,044
Total Annual Gross Salary (Ushs)					63,120,528

Cost Centre : KYEBE HEALTH CENTRE II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/18975	NAKAWOZA TEOPISTA	ENROLLED MIDWIFE	U7	557,633	6,691,596
Total Annual Gross Salary (Ushs)					6,691,596

Cost Centre : KYEBE HEALTH CENTRE III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/16213	MUKWAYA SEVERO	WATCHMAN/ASKARI	U8	297,660	3,571,920
CR/D/10608	NANTONGO IMELDA	NURSING ASSISTANT	U8	327,069	3,924,828
CR/D/18532	EZERESI MUKASA NAM	NURSING ASSISTANT	U8	299,859	3,598,308
CR/D/18381	KITAYIMBWA TADEO	WATCHMAN/ASKARI	U8	299,859	3,598,308
CR/D/16131	NABUSUULWA AGNESS	ENROLLED NURSE	U7	575,915	6,910,980
CR/D/17874	NGOGA JAMES	RECORDS ASSISTANT	U7	398,868	4,786,416
CR/D/10434	MUTEBI SIMON	HEALTH ASSISTANT	U7	582,817	6,993,804
CR/D/17286	KIWANUKA DAVID	LABORATORY ASSIST	U7	584,053	7,008,636
CR/D/18660	GUMISIRIZA FENEHANC	LABORATORY ASSIST	U7	575,915	6,910,980
CR/D/18581	NAKAMYA DAMALIE	ENROLLED MIDWIFE	U7	575,915	6,910,980
CR/D/18933	MUTESASIRA GONZAGA	ASSISTANT NURSING	U5	898,337	10,780,044
CR/D/17962	BUGEMBE JOHN NYANZI	SENIOR CLINICAL OF	U4	1,276,445	15,317,340
Total Annual Gross Salary (Ushs)					80,312,544

Vote: 549 Rakai District**Workplan 5: Health****Cost Centre : MINZIRO HEALTH CENTRE II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10470	NABBANDA GRACE	NURSING ASSISTANT	U8	314,066	3,768,792
CR/D/14027	MIKE YIGA	NURSING ASSISTANT	U8	318,316	3,819,792
CR/D/17923	GODERN SSEKAMANYA	NURSING ASSISTANT	U8	299,859	3,598,308
CR/D/10060	DDUNGU SUNDAY	WATCHMAN/ASKARI	U8	299,859	3,598,308
CR/D/18450	NAMUJUZI NORAH	ENROLLED MIDWIFE	U7	584,053	7,008,636
CR/D/	ELIZABETH AYINEBYON	ENROLLED MIDWIFE	U7	575,915	6,910,980
Total Annual Gross Salary (Ushs)					28,704,816

Cost Centre : NANGOMA HEALTH CENTRE II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10634	EXPEDIT NKALUBO	NURSING ASSISTANT	U8	327,069	3,924,828
CR/D/18865	NANKINGA MARY	ENROLLED MIDWIFE	U7	575,915	6,910,980
CR/D/18870	AGABA ALEX	ENROLLED MIDWIFE	U7	575,915	6,910,980
Total Annual Gross Salary (Ushs)					17,746,788

Subcounty / Town Council / Municipal Division : Kyotera Town Council**Cost Centre : MITUKULA HEALTH CENTRE III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13959	BIRUNGI RUTH	NURSING ASSISTANT	U8	322,657	3,871,884
CR/D/16992	MUWANGA GODFREY	ASKARI	U8	295,978	3,551,736
CR/D/13993	NAKANWAGI ANNET	NURSING ASSISTANT	U8	318,316	3,819,792
CR/D/18534	AHIMBISIBWE SCOLASTI	LABORATORY ASSIST	U7	575,915	6,910,980
CR/D/10894	BABIRYE ROSE	ENROLLED NURSE	U7	584,053	7,008,636
CR/D/19134	NABUUMA IRENE	ENROLLED MIDWIFE	U7	575,915	6,910,980
CR/D/17864	NANKAAYI JENIFER	MEDICAL RECORDS A	U7	394,868	4,738,416
CR/D/18677	NANZIRI ANGELLA	ENROLLED NURSE	U7	575,915	6,910,980
CR/D/17428	MIREMBE BEATRICE	ENROLLED MIDWIFE	U7	575,915	6,910,980
CR/D/18913	NASSIWA WINNIE	ENROLLED NURSE	U7	575,915	6,910,980
CR/D/18327	MULINDWA MARY MAG	ASSISTANT NURSING	U5	898,337	10,780,044
CR/D/18947	NABASINGA JANE	MEDICAL CLINICAL O	U5	880,083	10,560,996
CR/D/10487	NAJJUMBA MARIUM	NURSING OFFICER	U5	937,360	11,248,320

Vote: 549 Rakai District**Workplan 5: Health****Cost Centre : MITUKULA HEALTH CENTRE III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/18568	GIRIMAN JOSEPH	SENIOR MEDICAL CLI	U4	1,276,442	15,317,304
Total Annual Gross Salary (Ushs)					105,452,028

Subcounty / Town Council / Municipal Division : Lwamaggwa**Cost Centre : BUGONA HEALTH CENTRE II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14007	NASSUUNA MARGARET	NURSING ASSISTANT	U8	318,316	3,819,792
CR/D/18444	NAMUSOKE GETRUDE	ENROLLED NURSE	U7	431,440	5,177,280
CR/D/18555	NANTUME MERCY MONI	ENROLLED NURSE	U7	575,915	6,910,980
Total Annual Gross Salary (Ushs)					15,908,052

Cost Centre : KABUSOTA HEALTH CENTRE II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14047	KAKOOZA BUZAAYO	WATCHMAN/ASKARI	U8	299,859	3,598,308
CR/D/18693	NSIMARUGABA FRANCI	ENROLLED COMPREH	U7	575,915	6,910,980
CR/D/18642	MASEREKA MILEKI	ENROLLED COMPREH	U7	575,915	6,910,980
Total Annual Gross Salary (Ushs)					17,420,268

Cost Centre : KAKUNDI HEALTH CENTRE II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/17276	KAWEEESI REMEGIUS	NIGHT WATCHMAN/	U8	277,660	3,331,920
CR/D/14004	NAKIBIRA MARGARET	NURSING ASSISTANT	U8	327,069	3,924,828
CR/D/18558	ANNET NAMAGANDA	ENROLLED NURSE	U7	575,915	6,910,980
Total Annual Gross Salary (Ushs)					14,167,728

Cost Centre : KIBUUKA HEALHT CENTRE II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/17668	KASIMBI SWEAT BURT	WATCHMAN/ASKARI	U8	277,660	3,331,920
CR/D/18547	MBABAZI BONNY	ENROLLED COMPREH	U7	575,915	6,910,980
Total Annual Gross Salary (Ushs)					10,242,900

Vote: 549 Rakai District**Workplan 5: Health****Cost Centre : KYABIGONDO HEALTH CENTRE II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13992	HADIJAH NAKYEYUNE	NURSING ASSISTANT	U8	299,859	3,598,308
CR/D/16729	CHRISTINE ASIIMWE	NURSING ASSISTANT	U8	299,859	3,598,308
CR/D/18657	SIMEON BWAMBALE	ENROLLED NURSE	U7	575,915	6,910,980
CR/D/18655	MWAGALE VILLY GERT	ENROLLED COMPREH	U7	575,915	6,910,980
CR/D/17332	MOLLY NASSUNA	ENROLLED NURSE	U7	575,915	6,910,980
CR/D/18637	JJUUKO CEPHAS	ENROLLED MIDWIFE	U7	575,915	6,910,980
Total Annual Gross Salary (Ushs)					34,840,536

Cost Centre : LWAMAGGWA HEALTH CENTRE III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/18525	NAKIGONA GRACE	NURSING AIDE	U8	299,859	3,598,308
CR/D/14069	KATO ERIC	WATCHMAN/ASKARI	U8	303,915	3,646,980
CR/D 16610	NAMUGUMYA MAGARE	ENROLLED NURSE	U7	575,915	6,910,980
CR/D/14068	NAMATA SYLVIA	MEDICAL RECORDS A	U7	484,575	5,814,900
CR/D/18701	MAFUNGURA ZEPHANU	MEDICAL LABORATO	U7	575,915	6,910,980
CR/D/	MARIA NAMUGUMYA	ENROLLED MIDWIFE	U7	497,440	5,969,280
CR/D/18987	MUTESI MARIAM	ENROLLED MIDWIFE	U7	575,915	6,910,980
CR/D/17373	NSAMBA ROBERT	LABORATORY ASSIST	U7	575,915	6,910,980
CR/D/18965	NAKATO HARRIET	ENROLLED NURSE	U7	575,915	6,910,980
CR/D/19019	NALUWU NAMAYANJA	ENROLLED MIDWIFE	U7	575,915	6,910,980
CR/D/17344	NALWOGA GORETH	ASSISTANT NURSING	U5	898,340	10,780,080
CR/D/13564	NAGGAYI NUSFER K	ASSISTANT NURSING	U5	911,088	10,933,056
CR/D/18999	JEMBA MOSES	CLINICAL OFFICER	U5	898,337	10,780,044
CR/D/13657	KAFUKO JAMES	SENIOR CLINICAL OF	U4	1,321,283	15,855,396
Total Annual Gross Salary (Ushs)					108,843,924

Subcounty / Town Council / Municipal Division : Lwanda**Cost Centre : BUTITI HEALTH CENTRE II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/16991	NANYANZI MARGRET	NURSING ASSISTANT	U8	327,069	3,924,828
CR/D/13982	LILIAN ELESU NABWOO	NURSING ASSISTANT	U8	318,316	3,819,792

Vote: 549 Rakai District**Workplan 5: Health****Cost Centre : BUTITI HEALTH CENTRE II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/17319	NAKABUUBI PROSSY	ENROLLED MIDWIFE	U7	575,915	6,910,980
CR/D/18699	SSEMPEREZA POLLY FR	ENROLLED NURSE	U7	575,915	6,910,980
Total Annual Gross Salary (Ushs)					21,566,580

Cost Centre : LWANDA HEALTH CENTRE III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13995	NANTEZA BETTY	NURSING ASSISTANT	U8	305,822	3,669,864
CR/D/10172	KATONGOLE JULIUS	NURSING ASSISTANT	U8	322,657	3,871,884
CR/D/14113	KITAYIMBWA JOHN MA	NURSING ASSISTANT	U8	299,859	3,598,308
CR/D/18628	SSENGOOBA FARASKRK	WATCHMAN/ASKARI	U8	299,859	3,598,308
CR/D/14006	NAKANYIKE GETRUDE	NURSING ASSISTANT	U8	327,069	3,924,828
CR/D/17970	NABUKALU JANET	MEDICAL LABORATO	U7	575,915	6,910,980
CR/D/18939	NARWOGA KEVIN	ENROLLED COMPREH	U7	575,915	6,910,980
CR/D/17370	NDAGANO MERCY	ENROLLED NURSE	U7	575,915	6,910,980
CR/D/19952	NABUKESA MARY	ENROLLED NURSE	U7	575,915	6,910,980
CR/D/18974	NAKAYONDO RUTH	ENROLLED COMPREH	U7	575,915	6,910,980
CR/D/17429	NAKAFEERO ROSE TITU	ENROLLED MIDWIFE	U7	575,915	6,910,980
CR/D/16943	KIDUKA JULIUS	HEALTH ASSISTANT	U7	584,053	7,008,636
CR/D/18934	NAMATOVU KULUSUMU	MEDICAL CLINICAL O	U5	898,337	10,780,044
CR/D/18991	MUYINDA HENRY	LABORATORY TECH	U5	898,337	10,780,044
CR/D/10977	OUSMANE MUKASA	HELATH INSPECTOR	U5	937,360	11,248,320
CR/D/18651	NANGONZI MARGARET	ASSISTANT NURSING	U5	898,337	10,780,044
CR/D/16642	NEKESA JANET	RECORDS ASSISTANT	U5	578,124	6,937,488
CR/D/16958	MUCUNGUZI ROBERT SA	SENIOR CLINICAL OF	U4	1,276,442	15,317,304
Total Annual Gross Salary (Ushs)					132,980,952

Subcounty / Town Council / Municipal Division : Lwankoni**Cost Centre : LWANKONI HEALTH CENTRE III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10049	BWETUNGE CHARLES	WATCHMAN/ASKARI	U8	299,859	3,598,308
CR/D/14012	NAMIRO TEDDY	NURSING ASSISTANT	U8	318,316	3,819,792

Vote: 549 Rakai District**Workplan 5: Health****Cost Centre : LWANKONI HEALTH CENTRE III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13719	NAKALINDA SOPHIE	NURSING ASSISTANT	U8	299,859	3,598,308
CR/D/16634	NAKIRANDA PROSSY	NURSING ASSISTANT	U8	299,859	3,598,308
CR/D/19008	ZAWEDDE BABRA	ENROLLED NURSE	U7	575,915	6,910,980
CR/D/17006	NANTUMBWE FARIDAH	MEDICAL RECORDS A	U7	522,256	6,267,072
CR/D/18956	NANDYWA JOSEPHINE	ENROLLED NURSE	U7	575,915	6,910,980
CR/D/10933	BABIRYE GORRETH	ENROLLED NURSE	U7	582,817	6,993,804
CR/D/19014	NANSAMBA SAPIENTIA	ENROLLED MIDWIFE	U7	575,915	6,910,980
CR/D/18641	LUKWAGO MOHAMMED	MEDICAL LABORATO	U7	575,915	6,910,980
CR/D/18945	NANNYONDO GRACE M	ENROLLED NURSE	U7	575,915	6,910,980
CR/D/19014	MWASE MUTEBI FREDE	HEALTH ASSISTANT	U7	584,053	7,008,636
CR/D/17430	NABUSUULWA JULIAN	NURSING OFFICER(MI	U5	898,337	10,780,044
CR/D/18985	NAMAZZI PAULINE	CLINICAL OFFICER	U5	880,083	10,560,996
CR/D/13997	OPILLA OTUN ISAAC	SENIOR CLINICAL OF	U4	1,276,442	15,317,304
Total Annual Gross Salary (Ushs)					106,097,472

Cost Centre : NABYAJJWE HEALTH CENTRE II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/18577	KAKOOZA FRANCIS	WATCHMAN/ASKARI	U8	277,660	3,331,920
CR/D/10761	TENDERO CISSY	NURSING ASSISTANT	U8	318,316	3,819,792
CR/D/18081	MUHUNAME ANNAH	ENROLLED MIDWIFE	U7	575,915	6,910,980
CR/D/17004	NAKATO NAKATE BETT	ENROLLED NURSE	U7	575,915	6,910,980
Total Annual Gross Salary (Ushs)					20,973,672

Subcounty / Town Council / Municipal Division : Nabigasa**Cost Centre : KIJEJJA HEALTH CENTRE II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/17873	TIBATA HELLEN	NURSING ASSISTANT	U8	299,859	3,598,308
CR/D/18684	NSUMBA GODFREY	WATCHMAN/ASKARI	U8	295,978	3,551,736
CR/D/18428	LUKYAMUZI CHARLES	WATCHMAN/ASKARI	U8	299,859	3,598,308
CR/D/17952	NAJJEMBA ANNET	ENROLLED NURSE	U7	575,915	6,910,980
CR/D/18560	NAMUGABO VICTORIA	ENROLLED NURSE	U7	575,915	6,910,980

Vote: 549 Rakai District**Workplan 5: Health****Cost Centre : KIJEJJA HEALTH CENTRE II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Total Annual Gross Salary (Ushs)					24,570,312

Cost Centre : NABIGASA HEALTH CENTRE III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10574	NAMULI MARGRET	NURSING ASSISTANT	U8	322,657	3,871,884
CR/D/13955	MUHIIRE ALICE	NURSING ASSISTANT	U8	318,316	3,819,792
CR/D/17870	OWOR JOHN OCHORA	LABORATORY ASSIST	U7	575,915	6,910,980
CR/D/16203	NAYIGA MARGARET	MEDICAL RECORDS A	U7	484,757	5,817,084
CR/D/13961	BBONGOLE MATIYA	HEALTH ASSISTANT	U7	579,148	6,949,776
CR/D/18990	NAKASAGGA ANNET	ENROLLED NURSE	U7	575,915	6,910,980
CR/D/18967	BAGAALAYINA MARION	ENROLLED NURSE	U7	575,915	6,910,980
CR/D/17256	ARIONGA SALUME	ENROLLED NURSE	U7	582,817	6,993,804
CR/D/18669	INYHENSIOO RITAH	ENROLLED MIDWIFE	U7	575,915	6,910,980
CR/D/18954	KISOLO TONNY	LABORATORY ASSIST	U7	575,915	6,910,980
CR/D/18863	KADUUMYA MATHIAS N	CLINICAL OFFICER	U5	898,337	10,780,044
CR/D/18968	SSEREMBA MUBALAKA	MEDICAL LABORATO	U5	880,083	10,560,996
CR/D/17316	NAGGANDA PAULINE	REGISTERED NURSE	U5	898,337	10,780,044
CR/D/17285	KISIRISA CLARE	SENIOR CLINICAL OF	U4	1,276,442	15,317,304
Total Annual Gross Salary (Ushs)					109,445,628

Cost Centre : NAKATOOGO HEALTH CENTRE II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14070	KAYONDO YASIN	WATCHMAN/ASKARI	U8	299,859	3,598,308
CR/D/10091	KAGGWA EXPEDIT	NURSING ASSISTAST	U8	327,069	3,924,828
CR/D/18636	KINAALWA FRANCIS	ENROLLED NURSE	U7	575,915	6,910,980
CR/D/18872	KISAAKYE SARAH	ENROLLED MIDWIFE	U7	575,915	6,910,980
Total Annual Gross Salary (Ushs)					21,345,096

Subcounty / Town Council / Municipal Division : Rakai TC**Cost Centre : HEALTH DEPARTMENT**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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Vote: 549 Rakai District**Workplan 5: Health****Cost Centre : HEALTH DEPARTMENT**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14081	MUYIMBA STEPHEN	DRIVER	U8	322,657	3,871,884
CR/D/13635	BUKENYA MOSES	OFFICE ATTENDANT	U8	322,659	3,871,908
CR/D/10848	KASOZI VICENT	DRIVER	U8	327,069	3,924,828
CR/D/16625	NAKACHWA JOSEPHINE	OFFICE ATTENDANT	U8	309,909	3,718,908
CR/D/10225	KINTU STEPHEN	DRIVER	U8	318,316	3,819,792
CR/D/14074	KABIITO LABAN	WATCHMAN/ASKARI	U8	277,660	3,331,920
CR/D/16121	TUMUSHABE JOSEPH	WATCHMAN/ASKARI	U8	295,978	3,551,736
CR/D/18553	MUKISA PASCAL	WATCHMAN/ASKARI	U8	277,660	3,331,920
CR/D/13861	KATANDA LAWRENCE	STORES ASSISTANT	U7	498,968	5,987,616
CR/D/10725	SSENTONGO ALOYSIUS	COLDCHAIN ASSISTA	U7	575,915	6,910,980
CR/D/18979	SSUUNA BAZIRI	HEALTH INFORMATI	U7	460,868	5,530,416
CR/D/10803	NAMUWAWU JASTINE	OFFICE TYPIST	U7	484,757	5,817,084
CR/D/10810	NAKANABI GRACE	ACCOUNTS ASSISTAN	U5	673,063	8,076,756
CR/D/10914	SSENYONDO ROBERT	COLDCHAIN ASSISTA	U5	575,915	6,910,980
CR/D/18461	WALIJO MOSES	DISPENSER	U5	898,337	10,780,044
CR/D/16945	BAMULOBA MUZAMIRU	HEALTH INSPECTOR	U5	898,337	10,780,044
CR/D/19133	LUSEMBO ROBERT	BIOSTATISTICIAN	U4	1,234,008	14,808,096
CR/D/10951	KAWEESA RASTO MUHA	ASSISTANT DISTRICT	U2	2,150,009	25,800,108
CR/D/13861	SAKOR MOSES	MEDICA OFFICER SPE	U2	2,328,637	27,943,644
Total Annual Gross Salary (Ushs)					158,768,664

Cost Centre : RAKAI HOSPITAL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10986	MUSASIZI STEPHEN	NIGHT WATCHMAN/	U8	295,978	3,551,736
CR/D/16916	NAMWANJE ROSE	CLEANER/PORTER	U8	310,135	3,721,620
CR/D/13613	NAMUKASA SAIDATI	NURSING ASSISTANT	U8	575,918	6,911,016
CR/D/10566	NAMUDDU JOSEPHINE	TYPIST OFFICE TYPI	U8	477,919	5,735,028
CR/D/14097	MPUUGA PATRICK	OFFICE ATTENDANT	U8	322,657	3,871,884
CR/D/16685	MUGAMBA FRANCIS	WATCHMAN/ASKARI	U8	277,660	3,331,920
CR/D/18191	MUGISHA MOSES	NURSING ASSISTANT	U8	299,859	3,598,308
CR/D/10913	MUSANJE KIMBUGWE W	DRIVER	U8	299,859	3,598,308
CR/D/10918	KYOMUGISHA JUSTINE	NURSING ASSISTANT	U8	318,316	3,819,792

Vote: 549 Rakai District

Workplan 5: Health

Cost Centre : RAKAI HOSPITAL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/16179	NAMATOVU NULIAT W	NURSING ASSISTANT	U8	318,316	3,819,792
CR/D/13645	MWESIGWA MARTIN	DRIVER	U8	322,657	3,871,884
CR/D/18654	NABAASA SARAH	Nursing Assistant	U8	299,859	3,598,308
CR/D/10499	NAKASI FAUSTA	NURSING ASSISTANT	U8	327,069	3,924,828
CR/D/18893	KAYONGO JOSEPH	PORTER	U8	277,660	3,331,920
CR/D/13626	NABUKENYA ANNET MA	NURSING ASSISTANT	U8	322,657	3,871,884
CR/D/13957	MUGUMYA PETER	NURSING ASSISTANT	U8	322,657	3,871,884
CR/D/18474	ANGELLA NAKIKOME	NURSING ASSISTANT	U8	327,069	3,924,828
CR/D/14108	SSENGABI ONESMUS	WATCHMAN/ASKARI	U8	295,978	3,551,736
CR/D/13699	SSEGWANYI TIPULSIO	NURSING ASSISTANT	U8	318,316	3,819,792
CR/D/10672	SSEBAGGALA HAMIDU	DRIVER	U8	318,316	3,819,792
CR/D/17001	KAHERU JAMADA	NIGHT WATCHMAN/	U8	299,859	3,598,308
CR/D/10672	SSEBAGALA HAMIDU	DRIVER	U8	318,316	3,819,792
CR/D/16748	NANDAULA MARY NAK	NURSING ASSISTANT	U8	299,859	3,598,308
CR/D/13634	BIRIMUYE HADIJAH	NURSING ASSISTANT	U8	322,657	3,871,884
CR/D/15982	LUBEGA MICHAEL	WATCHMAN/ASKARI	U8	299,859	3,598,308
CR/D/16913	KASENDWA RICHARD	PORTER	U8	310,135	3,721,620
CR/D/17387	NSEREKO JOHN FRED	NIGHT WATCHMAN/	U8	277,660	3,331,920
CR/D/17394	NABYONGA FLORENCE	NURSING ASSISTANT	U8	327,069	3,924,828
CR/D/17872	KIRANGWA FRED AMOS	MORTUARY ATTEND	U8	299,859	3,598,308
CR/D/18921	NANTEZA DOROTHY	PORTER	U8	310,135	3,721,620
CR/D/10597	NANKINGA MARGARET	NURSING ASSISTANT	U8	322,657	3,871,884
CR/D/16715	KARUHANGA ABASI	ASKARI	U8	277,660	3,331,920
CR/D/17877	ALEX SEKALO	DARK ROOM ATTEND	U7	309,909	3,718,908
CR/D/13820	NALUBEGA PHEDDY FA	ENROLLED NURSE	U7	575,915	6,910,980
CR/D/18287	MUSINGUZI MICHEAL	ENROLLED COMPREH	U7	575,915	6,910,980
CR/D/18962	NAMIREMBE JOYCE	ENROLLED NURSE	U7	575,915	6,910,980
CR/D/16629	NABAASA SARAH	ENROLLED COMPREH	U7	575,915	6,910,980
CR/D/16152	NABIKYU JOSEPHINE	ENROLLED MIDWIFE	U7	584,053	7,008,636
CR/D/17314	NADERA CATHERINE	ENROLLED NURSE	U7	582,817	6,993,804
CR/D/17366	NANYANZI RUTH	ENROLLED NURSE	U7	582,817	6,993,804
CR/D/17944	NAKAMYA JUSTINE MU	ENROLLED NURSE	U7	575,915	6,910,980

Vote: 549 Rakai District**Workplan 5: Health****Cost Centre : RAKAI HOSPITAL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/17326	NAKANDI ROBINAH	ENROLLED NURSE	U7	575,915	6,910,980
CR/D/17329	NAKIMBUGWE PROSCO	ENROLLED MIDWIFE	U7	582,817	6,993,804
CR/D/17330	NAKIMERA ANNET	E NROLLED MIDWIFE	U7	582,817	6,993,804
CR/D/18331	NAKITTO MOLLY	ENROLLED MIDWIFE	U7	582,817	6,993,804
CR/D/19070	NATOOLO GRACE	ENROLLED MIDWIFE	U7	575,915	6,910,980
CR/D/17334	NAKYEJWE VERONICA	MEDICAL RECORDS A	U7	318,316	3,819,792
CR/D/18297	MUSHABE SAPHAT	ENROLLED COMPREH	U7	575,915	6,910,980
CR/D/17352	NAMULI EVA ROSE	ENROLLED NURSE	U7	575,915	6,910,980
CR/D/1361	NAMUKASA JULIET IRE	THEATRE ASSISTANT	U7	630,988	7,571,856
CR/D/6951	NALUBIRI NORAH	HEALTH ASSISTANT	U7	575,915	6,910,980
CR/D/18549	NAMUKAABYA AGNES	ENROLLED NURSE	U7	575,915	6,910,980
CR/D/18542	NAMANDA MARGRET	LABORATORY ASSIST	U7	575,915	6,910,980
CR/D/10552	NAMAYANJA CATHERIN	ENROLLED MIDWIFE	U7	582,817	6,993,804
CR/D/18464	NAMUGUMYA BRENDA	ENROLLED NURSE	U7	575,915	6,910,980
CR/D/17928	NAMUDDU TEDDY	ENROLLED NURSE	U7	575,915	6,910,980
CR/D/10565	NAMUDDU GERTRUDE	LABORATORY ASSIST	U7	582,817	6,993,804
CR/D/17955	NAMIRIMU MARY	ENROLLED MIDWIFE	U7	575,915	6,910,980
CR/D/18664	NAMIGGO ALLEN	ENROLLED COMPREH	U7	575,915	6,910,980
CR/D/17954	NAMIREMBE HARRIET	ENROLLED MIDWIFE	U7	584,053	7,008,636
CR/D/18631	NAKUYA SYLVIA	MEDICAL LABORATO	U7	575,915	6,910,980
CR/D/18861	BUKENYA JONATHAN	ENROLLED COMPREH	U7	596,407	7,156,884
CR/D/19105	KATUSIIME EDITA	ENROLLED MIDWIFE	U7	575,915	6,910,980
CR/D/18683	NASSOZI BEATRICE	ENROLLED MENTAL	U7	575,915	6,910,980
CR/D/16194	IMMACULATE BASAANY	ENROLLED NURSE	U7	575,915	6,910,980
CR/D/16134	RESTY NABULYA	ENROLLED MIDWIFE	U7	575,915	6,910,980
CR/D/13602	SENYONDO HENRY	RECORDS ASSISTANT	U7	484,757	5,817,084
CR/D/16606	MILLY MATOVU NAMUY	ENROLLED MIDWIFE	U7	575,915	6,910,980
CR/D/18878	SYLVIA NAKIGUDDE	ENROLLED MIDWIFE	U7	575,915	6,910,980
CR/D/19047	KAUDHA ESTHER	ENROLLED COMPREH	U7	596,407	7,156,884
CR/D/16581	BIRIMUYE PASCAL	THEATRE ASSISTANT	U7	623,409	7,480,908
CR/D/17288	BETTY KYATEREKERA	ENROLLED NURSE	U7	575,915	6,910,980
CR/D/18082	WAZIKE TABISHA	ENROLLED MIDWIFE	U7	575,915	6,910,980

Vote: 549 Rakai District**Workplan 5: Health****Cost Centre : RAKAI HOSPITAL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/18571	ZALWANGO MARY JOLY	ENROLLED NURSE	U7	575,915	6,910,980
CR/D/17260	BABIRYE RUTH	LABORATORY TECH	U7	769,542	9,234,504
CR/D/18288	ARINAITWE OWAN	ENROLLED COMPREH	U7	596,407	7,156,884
CR/D/18551	BWAMBALE EMMANUA	ENROLLED NURSE	U7	575,915	6,910,980
CR/D/17949	NATUKUNDA DOCUS	ENROLLED NURSE	U7	575,915	6,910,980
CR/D/18329	OYANGA WILLIAM	ENROLLED MIDWIFE	U7	575,915	6,910,980
CR/D/18281	ORIMWESIGA ROGERS	ENROLLED MIDWIFE	U7	575,915	6,910,980
CR/D/18451	NAZZIWA OLIVA	ENROLLED MIDWIFE	U7	579,148	6,949,776
CR/D/18666	MASEREKA DANIEL	MEDICAL LABORATO	U7	575,915	6,910,980
CR/D/10656	NYOMBI TWAHA	STORES ASSISTANT	U7	471,240	5,654,880
CR/D/18667	MARGARET NAMUJUZI	ENROLLED NURSE	U7	575,915	6,910,980
CR/D/19104	NYANGOMA STELLA	ENROLLED MIDWIFE	U7	575,915	6,910,980
CR/D/18081	KAVUMA FARIDAH	NURSING ASSISTANT	U7	318,316	3,819,792
CR/D/13820	PHEDDY FAUSTA NALU	ENROLLED NURSE	U7	575,915	6,910,980
CR/D/17367	NASSAAZI BETTY	NURSING OFFICER (N	U5	937,360	11,248,320
CR/D/18627	NJAGALA LAWRENCE	ORTHOPAEDIC OFFIC	U5	898,337	10,780,044
CR/D/16978	NAMUGAMBA BETTY L	NURSING OFFICER (N	U5	911,088	10,933,056
CR/D/10616	NASSAKA SPECIOUS	ASSISTANT NURSING	U5	937,360	11,248,320
CR/D/16136	NOELINE NABAYEGO	NURSING OFFICER	U5	898,337	10,780,044
CR/D/19953	SSALI ALFRED KIGGUND	CLINICAL OFFICER	U5	898,337	10,780,044
CR/D/16192	NANTALO PROSCOVIA	ASS NURSING OFFIC	U5	898,337	10,780,044
CR/D/18069	NANSIMBE PAULINE	NURSING OFFICER	U5	898,337	10,780,044
CR/D/17353	NAMULINDWA JACENT	NURSING OFFICER (M	U5	898,337	10,780,044
CR/D/18875	TUSHABE INNOCENT	CLINICAL OFFICER	U5	898,340	10,780,080
CR/D/10342	MAWAGALI NOA	PUBLIC HEALTH DEN	U5	937,360	11,248,320
CR/D/17913	BANTUBALAMU RICHA	MEDICAL SOCIAL WO	U5	745,816	8,949,792
CR/D/10934	BAZIMENYERA APOLO	NURSING OFFICER	U5	937,360	11,248,320
CR/D/17959	BUSUULWA CHRISTOPH	CLINICAL OFFICER	U5	911,088	10,933,056
CR/D/13659	KIYEMBA TIBESIGWA Y	ORTHOPAEDIC OFFIC	U5	937,360	11,248,320
CR/D/18691	KYOBE DAVID	LABORATORY TECH	U5	898,337	10,780,044
CR/D/18292	NALUBEGA MALIYAM	ASSISTANT NURSING	U5	911,088	10,933,056
CR/D/18972	MANYI YEKU	MEDICAL LABORATO	U5	898,337	10,780,044

Vote: 549 Rakai District**Workplan 5: Health****Cost Centre : RAKAI HOSPITAL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13715	MBABAZI FLORENCE	NURSING OFFICER (R	U5	937,360	11,248,320
CR/D/16942	MUJUZI MICHAEL	PUBLIC HEALTH DEN	U5	898,337	10,780,044
CR/D/18569	MUWANGA ASAPH	MEDICAL CLINICAL O	U5	898,337	10,780,044
CR/D/10890	NABASINGA MARY GOR	SENIOR ACCOUNTS A	U5	539,507	6,474,084
CR/D/16744	NABUKEERA MBAZIIRA	NURSING OFFICER	U5	898,337	10,780,044
CR/D/17315	NAGAWA FARIDAH	ASSISTANT NURSING	U5	911,088	10,933,056
CR/D/18136	MACLEOD BWAMBALE J	ASSISTANT NURSING	U5	424,028	5,088,336
CR/D/17416	NAMBALIRWA BERNA	NURSING OFFICER	U5	898,337	10,780,044
CR/D/16945	NAGGIRINYA RUTH	HEALTH INSPECTOR	U5	937,360	11,248,320
CR/D/10549	NAMAGEMBE BERNIC	ASSISTANT NURSING	U5	911,088	10,933,056
CR/D/10533	NALUBEGA FLORENCE	ASS NURSING OFFIC	U5	898,337	10,780,044
CR/D/18332	NAKAYIMA RACHEAL	REGISTERED MIDWIF	U5	413,159	4,957,908
CR/D/16976	NAMBOOZE ANNET GON	ASSISTANT NURSING	U5	898,337	10,780,044
CR/D/10874	NAKACHWA MARY AMB	NURSING OFFICER	U5	937,360	11,248,320
CR/D/17675	NAKABUYE SUSAN KYO	NURSING OFFICER	U5	937,360	11,248,320
CR/D/13865	YIGA IVAN	SENIOR CLINICAL OF	U4	1,320,107	15,841,284
CR/D/13944	KIBUUKA MARY	SENIOR NURSING OFF	U4	1,320,503	15,846,036
CR/D/13597	SSEMUJUJU STEPHEN	SENIOR CLINICAL OF	U4	1,320,107	15,841,284
CR/D/10931	BIRUNGI JOYCE	SENIOR NURSING OFF	U4	1,276,442	15,317,304
CR/D/17378	SSERWANIKO KENEDY	SENIOR MEDICAL CLI	U4	1,276,442	15,317,304
CR/D/16743	NAMBALIRWA EVELLYN	SENIOR NURSING OFF	U4	1,276,442	15,317,304
CR/D/18629	Dr MUWANGA EDWARD	MEDICAL OFFICER	U4	2,821,677	33,860,124
CR/D/13854	KAKUMIRIZI JOHN	SENIOR CLINICAL OF	U4	1,320,894	15,850,728
CR/D/13109	NAMBALE JOHN B	SENIOR LABORATOR	U4	1,320,503	15,846,036
CR/D/19138	LUKWATA ROBERT	MEDICAL OFFICER	U4	1,089,533	13,074,396
CR/D/13827	NAMBOOZE CHRISTINE	SENIOR NURSING OFF	U4	1,288,169	15,458,028
CR/D/13874	GABRIEL KASULE	SENIOR CLINICAL OF	U4	1,320,107	15,841,284
CR/D/16140	Dr KIBUUKA ALOYSIUS	SENIOR MEDICAL OF	U3	1,534,858	18,418,296
CR/D/14019	WATIMA JOHN	PRINCIPAL MEDICAL	U3	2,215,831	26,589,972
CR/D/14052	NANJULA KIZZA GETRU	PRINCIPAL NURSING	U3	1,547,935	18,575,220
Total Annual Gross Salary (Ushs)					1,107,085,908
Total Annual Gross Salary (Ushs) - Health					6,299,825,196

Vote: 549 Rakai District

Workplan 6: Education

(i) Overview of Workplan Revenue and Expenditures

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
A: Breakdown of Workplan Revenues:			
<i>Recurrent Revenues</i>	26,197,289	5,209,522	26,197,289
Conditional Grant to Primary Education	1,134,913	288,343	1,134,913
Conditional Grant to Primary Salaries	17,769,528	3,392,831	17,769,528
Conditional Grant to Secondary Education	2,717,576	679,018	2,717,576
Conditional Grant to Secondary Salaries	3,192,316	540,001	3,192,316
Conditional Grant to Tertiary Salaries	530,929	99,319	530,929
Conditional Transfers for Non Wage Community Poly	123,487	30,251	123,487
Conditional Transfers for Non Wage Technical Institut	210,649	52,662	210,649
Conditional Transfers for Primary Teachers Colleges	181,781	44,844	181,781
Conditional transfers to School Inspection Grant	73,724	18,431	73,724
District Unconditional Grant - Non Wage	25,001	844	25,001
Other Transfers from Central Government	20,000	22,800	20,000
Transfer of District Unconditional Grant - Wage	217,385	27,034	217,385
Unspent balances – Locally Raised Revenues		7,992	
Unspent balances – UnConditional Grants		5,152	
<i>Development Revenues</i>	828,525	212,657	779,525
Conditional Grant to SFG	280,869	70,217	280,869
Construction of Secondary Schools	418,656	104,664	418,656
LGMSD (Former LGDP)	129,000	0	80,000
Unspent balances – Conditional Grants		37,776	
Total Revenues	27,025,814	5,422,180	26,976,814
B: Overall Workplan Expenditures:			
<i>Recurrent Expenditure</i>	26,197,289	5,209,286	26,197,289
Wage	21,710,158	4,059,185	21,710,158
Non Wage	4,487,131	1,150,101	4,487,131
<i>Development Expenditure</i>	828,525	134,831	779,525
Domestic Development	828,525	134,831	779,525
Donor Development	0	0	0
Total Expenditure	27,025,814	5,344,117	26,976,814

Revenue and Expenditure Performance in the first quarter of 2014/15

The department received UGX 5,442,180,000 against a work plan of UGX 6,751,453,000 budgeted for in the first quarter which is 80% realisation. The expenditure for the quarter was UGX 5,344,117,000 out of UGX.6,751,453,000 received which is 99%.The good performance was due to increase in Non wage recurrent for all the Gov't aided schools.

Department Revenue and Expenditure Allocations Plans for 2015/16

In the FY 2015/2016, the education sector expects to receive total revenue of UGX.26,976,814,000/=. The department expects to receive UGX.26,197,289,000 for recurrent revenue which will be spent on wages and recurrent non wage and development revenue of UGX. 779,525,000 under SFG and LGMSDP which will be spent on domestic development for construction of lined pit latrines, classroom blocks, teacher's staff houses and Construction of Secondary Schools. There has been a decrease in budget for FY 2015/2016 of UGX 26,976,814,000 as compared to UGX.27,025,814,000 for FY 2014/2015 budget. The decrease is attributed to less revenue allocation under LGMSD to the department and the capture of unspent balance in the FY 2014/2015 which led to increase in revenue

(ii) Summary of Past and Planned Workplan Outputs

<i>Function, Indicator</i>	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs

Vote: 549 Rakai District

Workplan 6: Education

Function: 0781 Pre-Primary and Primary Education

No. of teachers paid salaries	2653		2850
No. of qualified primary teachers	2653		2850
No. of pupils enrolled in UPE	130000		140000
No. of student drop-outs	800		500
No. of Students passing in grade one	1000		1300
No. of pupils sitting PLE	9000		12000
No. of classrooms constructed in UPE	9		6
No. of latrine stances constructed	75		40
No. of teacher houses constructed	3		
Function Cost (US\$ '000)	19,531,694	3,738,375	19,482,694

Function: 0782 Secondary Education

No. of teaching and non teaching staff paid	420		500
No. of classrooms constructed in USE	0		9
Function Cost (US\$ '000)	6,328,549	1,323,683	6,328,549

Function: 0783 Skills Development

No. Of tertiary education Instructors paid salaries	44		50
Function Cost (US\$ '000)	1,046,846	227,076	1,046,846

Function: 0784 Education & Sports Management and Inspection

No. of primary schools inspected in quarter	234		243
No. of secondary schools inspected in quarter	40		40
No. of tertiary institutions inspected in quarter	3		3
No. of inspection reports provided to Council	4		4
Function Cost (US\$ '000)	118,724	54,984	118,724
Cost of Workplan (US\$ '000):	27,025,813	5,344,117	26,976,813

Plans for 2015/16

Constructed 5 stances of Lined Pitlatrine at Lwengo P/S, Biwa P/S, Lyakisana P/S, Kanoni P/S, Ddyango P/S, Rakai P/S, Kayunga P/S and Kyassimbi-Kakuuto P/S. Constructed 3 classroom blocks each at Ndolo P/S and Kyalubambula P/S.

Medium Term Plans and Links to the Development Plan

The department intend to improve the sanitation status in most of the schools and alleviate overcrowding in schools by Construction of 3 classroom blocks at at Ndolo P/S and Kyalubambula P/S.

Constructed 5 stances of Lined Pitlatrine at Lwengo P/S, Biwa P/S, Lyakisana P/S, Kanoni P/S, Ddyango P/S, Rakai P/S, Kayunga P/S and Kyassimbi-Kakuuto P/S

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

NONE

(iv) The three biggest challenges faced by the department in improving local government services

1. Lack of incentives to hard to reach areas

Lack of incentives to hard to reach areas especially in sub-counties of Kiziba, Kyalulangira, Lwamaggwa, Kyebe and Kacheera.

2. Neglected Roles.

Neglected roles by all stake holders, ie Parents roles , Pupils absenteeism, absenteeism by teachers and inadequate

Vote: 549 Rakai District

Workplan 6: Education

supervision and monitoring due to limited resources

3. Break down of Vehicle and retention of teachers

The Education department has no sound vehicle. All vehicles are down, very old and almost beyond repair. The retention of teachers in some Sub-Counties is a challenge. The causes are mainly remoteness and accommodation.

Staff Lists and Wage Estimates

Subcounty / Town Council / Municipal Division : Byakabanda

Cost Centre : KAKUMBIRO P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/18248	BYANSI STEPHEN	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18170	KABUUZA LUBEGA	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17791	KIMERA DANIEL	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18489	LUYINDA EVALESTO	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/12355	NAKABAZI SARAH TALE	SEN EDUC ASSISTAN	U7L	408,135	4,897,620
CR/D/14638	NAKAGAYI JOYCE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/15318	NAKYEYUNE BETTY	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/11545	KAYEMBA JOHN BOSCO	EDUCATION ASSISTA	U7U	418,196	5,018,352
CR/D/14560	MWAGA JULIUS	EDUCATION ASSISTA	U7U	418,196	5,018,352
CR/D/13016	NYANZI DIDUS	EDUCATION ASSISTA	U7U	454,095	5,449,140
CR/D/13305	SSENKUMBA KIZITO	D/HEAD TEACHER II	U5L	528,588	6,343,056
Total Annual Gross Salary (Ushs)					56,112,240

Cost Centre : KAMUKALO P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/17208	NYAKASAZA GERALD	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/15697	SSEKAWUNGU CHARLES	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18098	NANKYA JULIET	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/16910	YIGA DAMYANO	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18785	NABASESE PHINA	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18805	SSENGENDO DAVID	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/16468	NUWAGABA JANE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/12196	MUWANGUZI JIMMY	EDUCATION ASSISTA	U7U	452,247	5,426,964
CR/D/12541	NAKUYA NAIRA	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/13247	SSEMUGGALA STEVEN	SEN EDUC ASSISTAN	U6L	424,676	5,096,112

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : KAMUKALO P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13111	SSERWANGA JIMMY	HEAD TEACHER G.III	U5U	598,822	7,185,864
Total Annual Gross Salary (Ushs)					57,249,708

Cost Centre : KASOMOLO P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/16827	MUSAAZI MOSES	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/14387	MATOVU PIUS	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/19213	NAMUGENYI CAROLINE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/12300	NABITEEKO DEBORAH	EDUCATION ASSISTA	U7L	467,685	5,612,220
CR/D/17220	SSAMULA GERALD	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/17106	NALUNJOGI DOROTH	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/12879	NASSAAZI JANET	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/14743	NALUGO ZAAMU	SEN EDUC ASSISTAN	U6L	485,691	5,828,292
CR/D/13271	SSENDAGALA DEOGRAT	HEAD TEACHER G.III	U5U	598,822	7,185,864
Total Annual Gross Salary (Ushs)					48,491,448

Cost Centre : KATERERO P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/18034	SSERUGO FRED	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17086	KIZZA ALEX	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/19205	KIKAAWA WILBER	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/11504	KATO DAVID	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/16255	NASASA CHRISTINE	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/14857	NAMUKASA ERON	EDUCATION ASSISTA	U7U	431,309	5,175,708
CR/D/11936	MPAGI AMOS BRIAN	EDUCATION ASSISTA	U7U	431,309	5,175,708
CR/D/15660	SSEBABENGA EMMY	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/12175	MUTEBI ZAAKE DAVID	SEN. EDUC ASSISTAN	U6L	481,858	5,782,296
CR/D/11158	BUKENYA ERIA	D/HEAD TEACHER G.I	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					55,629,024

Cost Centre : KATERERO S S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : KATERERO S S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/N/6151	NAMUGERA ENOCK	ASSISTANT EDUCATI	U5U	472,079	5,664,948
UTS/S/2706	SSEMANDA JOSEPH	ASSISTANT EDUCATI	U5U	472,079	5,664,948
UTS/A/2533	AYO RICHARD OCHEN	ASSISTANT EDUCATI	U5U	598,822	7,185,864
UTS/A/7179	AWIO DENNIS	ASSISTANT EDUCATI	U5U	557,180	6,686,160
UTS/S/9101	SSERWANGU FRED	EDUCATION OFFICER	U4L	700,306	8,403,672
UTS/A/1562	ATUHAIRE WINNIE	DEPUTY HEADTEACH	U3L	979,805	11,757,660
UTS/B/2691	BUSUULWA TASEERA F	HEADTEACHER - O LE	U2L	1,291,880	15,502,560
Total Annual Gross Salary (Ushs)					60,865,812

Cost Centre : KAWUNGULI P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/17620	ASHABA ALEX	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/19185	KIZZA PAUL	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/12295	NABISAALU KURUSUUM	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/17785	YIGA HENRY	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/19168	NAKANWAGI JENIPHER	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17857	BIRABWA GRACE	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/18175	MUKAAYA GERALD	EDUCATION ASSISTA	U7U	445,095	5,341,140
CR/D/12526	NAKIWALA JANE	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/13159	SSEGINGO LAMECH	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/15679	SSEGAWA ROBERT	SEN EDUC ASSISTAN	U6L	485,691	5,828,292
Total Annual Gross Salary (Ushs)					51,227,916

Cost Centre : KIBINDA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12362	BUKENYA WILSON	EDUCATION ASSISTA	U7L	438,119	5,257,428
CR/D/19147	NAKATO MADIINA	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17163	NAKYANZI HASIFAH	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/13207	SSEMMANDA DANIEL	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/16837	MUWONGE PAUL	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/11861	MATOVU DAVID	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/15605	NYOMBI EDWARD	EDUCATION ASSISTA	U7U	467,685	5,612,220

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : KIBINDA P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/16053	MUJUZI MOSES	EDUCATION ASSISTA	U7U	476,630	5,719,560
CR/D/11726	LUBEGA HUSSEIN	HEAD TEACHER G.IV	U6L	481,858	5,782,296
Total Annual Gross Salary (Ushs)					47,340,144

Cost Centre : KISOMOLE P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/18382	LWASA STEPHEN	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/15775	SSENKU TADEO	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/17701	NTUMWA BLASIO	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/17203	NSAMBA DAVID	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/19136	NAMWEBE MARITINA	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17983	SSEMUKASA DAVID	SEN EDUC ASSISTAN	U6L	476,630	5,719,560
CR/D/12060	MUKASA EDWARD	HEAD TEACHER G.IV	U6L	489,524	5,874,288
Total Annual Gross Salary (Ushs)					36,262,452

Cost Centre : LWENKAKALA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/18586	NAMYALO BETTY	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/14768	NALUWUGGE RUTH	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/16280	NABUUMA HARRIET	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/13520	WANDERA BOAZ	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18352	NAZZIWA FLORENCE	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/16474	MUKUYE DODOVIC	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/11731	LUBEGA JOHN	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/17193	NANTONGO JASCENT	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17049	BUKENYA SAMUEL	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/17480	BUKYA ISMAIL	EDUCATION ASSISTA	U7U	445,095	5,341,140
CR/D/17919	NAKAGGWA GORRETH	D/HEAD TEACHER G.I	U5L	504,856	6,058,272
Total Annual Gross Salary (Ushs)					55,840,188

Cost Centre : SSERINNYA S S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : SSERINNYA S S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/L/2483	LUKANGA EMMANUEL	ASSISTANT EDUCATI	U5U	519,948	6,239,376
M/9722	MAYANJA RICHARD	ASSISTANT EDUCATI	U5U	472,079	5,664,948
K/10905	KIMBOWA YUDAH	ASSISTANT EDUCATI	U5U	511,479	6,137,748
UTS/S/3131	SIMBWA FREDRICK	ASSISTANT EDUCATI	U5U	472,079	5,664,948
N/9619	NASSAAZI ZAM	ASSISTANT EDUCATI	U5U	472,079	5,664,948
N/725	NAMBAALE GONZAGA	ASSISTANT EDUCATI	U5U	472,079	5,664,948
M/3733	MAZZI NSEMBE ALLY	EDUCATION OFFICER	U4L	798,535	9,582,420
S/1641	SSEMPIJJA MOSES KA	EDUCATION OFFICER	U4L	798,535	9,582,420
UTS/M/10513	MAGEZI MUHAMMED	EDUCATION OFFICER	U4L	700,306	8,403,672
UTS/J/136	JJEMBA NOORDIN	HEADTEACHER - A LE	U1L	1,690,780	20,289,360
Total Annual Gross Salary (Ushs)					82,894,788

Cost Centre : SSERINYA MIXED P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/18823	SSEGAWA ACHILLEO	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17069	KASENDWA CHARLES W	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/15119	KAMYUKA JAFARI	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/14485	MUKASA VICENT	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/18138	NAWALU MARGARET	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/12864	NANZAALA PROSSY	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/13803	SSENKUMBA GERVASIO	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/18162	NALWEYISO PROSSY	EDUCATION ASSISTA	U7U	431,309	5,175,708
CR/D/11689	KYALUZI ASUMAN	HEAD TEACHER G.IV	U6L	495,392	5,944,704
CR/D/15720	SSEMANDA HERBERT D	EDUCATION ASSISTA	U6L	495,392	5,944,704
CR/D/12624	NAMAGANDA FLORENC	SEN EDUC ASSISTAN	U6L	495,392	5,944,704
Total Annual Gross Salary (Ushs)					57,712,740

Subcounty / Town Council / Municipal Division : Ddwaniro**Cost Centre : BIGANDO P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/18755	KASUMBA JIMMY	EDUCATION ASSISTA	U7L	408,135	4,897,620

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : BIGANDO P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/18791	WALUGABI ERASTO	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17780	BABIGUMIRA ELIAS	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17192	NANNONO SARAH	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/12408	NAKAMYA LYDIA	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/14670	NAKANWAGI RITAH	EDUCATION ASSISTA	U7U	445,095	5,341,140
CR/D/11093	BAMANNYA LIVINGSTO	SEN EDUC ASSISTAN	U6L	476,630	5,719,560
CR/D/13256	SSEMUSU ROBERT	SEN. EDUCATION ASS	U6L	479,505	5,754,060
Total Annual Gross Salary (Ushs)					41,561,124

Cost Centre : BUYAMBA C/U P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14481	MUKAKIZA SABINA	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18046	NAMBAZIIRA PROSCOVI	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/15654	SSALI VICENT	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17129	MWESIGA MOSES	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/11541	KAWUKI ERIDADI	SEN. EDUCATION ASS	U7L	479,505	5,754,060
CR/D/11542	KAWUMA STEPHEN	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/12349	NAJJUMA NORAH	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/11648	KITUMBA MUWANGA H	HEAD TEACHER G.III	U5L	555,655	6,667,860
CR/D/16008	SSEBOWA ANNET DDUN	D/HEAD TEACHER G.I	U4L	723,869	8,686,428
Total Annual Gross Salary (Ushs)					51,052,368

Cost Centre : BUYAMBA MUSLIM P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/18234	KATEREGGA RONALD	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18500	NAGGUJJA PRAXEDA	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/11514	KATUMBA JOEL	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/19191	NAKAWUKA MARY	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/11484	KASUSULA FREDRICK	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/17469	TURYASHABA WILLIAM	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17242	TWEHEYO YASIN	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/19230	LUBEGA LAWRENCE KIB	EDUCATION ASSISTA	U7L	408,135	4,897,620

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : BUYAMBA MUSLIM P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/15844	TUKESIGA RESDUS	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/12432	NAKASIITA MARGARET	EDUCATION ASSISTA	U7U	445,095	5,341,140
CR/D/17462	NASSAAZI SHALLON	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/12859	NANYONDO ROSE	SEN EDUC ASSISTAN	U6L	479,505	5,754,060
CR/D/14653	NAKALIISA FATUMA	SEN EDUC ASSISTAN	U6L	485,691	5,828,292
CR/D/12866	NANZIRI JOSEPHINE	SEN EDUC ASSISTAN	U6L	479,505	5,754,060
CR/D/12975	NSAMBA MOSES	HEAD TEACHER G.II	U4U	780,193	9,362,316
Total Annual Gross Salary (Ushs)					81,795,456

Cost Centre : BUYAMBA R/C P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/19182	NAKIGANDA THEOPISTA	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17119	MUSIIMENTA ASAPH	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/19211	BUKENYA IVAN	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/14912	NANNYONGA ROSE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/16265	MWOGESI GABRIEL	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18810	NABULYA JOAN	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/12379	NAKAJAJI NOELINE	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/13075	SSEBUWUFU ROBERT	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/16889	NTIRIHERA EPHRAIM	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/14715	NAKIRIDDE DOREENEX	EDUCATION ASSISTA	U7U	452,247	5,426,964
CR/D/16039	BYEGANJE GERTRUDE	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/14382	MATOVU KENNEDY	EDUCATION ASSISTA	U7U	452,247	5,426,964
CR/D/12799	NANGOOPA JANE	SEN EDUC ASSISTAN	U6L	476,630	5,719,560
CR/D/15694	SEKALO PATRICK	SEN EDUC ASSISTAN	U6L	479,505	5,754,060
CR/D/12600	NALUSUUNA SYLVIA	HEAD TEACHER G.IV	U6U	501,023	6,012,276
CR/D/16021	NYANZI FRANCIS	D/HEAD TEACHER G.I	U5L	555,655	6,667,860
Total Annual Gross Salary (Ushs)					85,184,040

Cost Centre : BUYAMBA S.S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/S/1929	SSENDEGE BUTERABA S	ASSISTANT EDUCATI	U5U	598,822	7,185,864

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : BUYAMBA S.S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/Y/243	YAWE JOEL	ASSISTANT EDUCATI	U5U	472,079	5,664,948
UTS/S/5402	NKANGI FREDRICK	ASSISTANT EDUCATI	U5U	511,479	6,137,748
UTS/N/5403	NAMAZZI ANNASTANZI	ASSISTANT EDUCATI	U5U	472,079	5,664,948
UTS/N/5403	HONANZOFU MAGONASI	ASSISTANT EDUCATI	U5U	598,822	7,185,864
UTS/B/5288	BWIRE ISAAC	ASSISTANT EDUCATI	U5U	472,079	5,664,948
UTS/A/5106	APIO ANNE	ASSISTANT EDUCATI	U5U	472,079	5,664,948
UTS/K/7935	KIRUNGI OLIVER	ASSISTANT EDUCATI	U5U	555,564	6,666,768
UTS/M/1031	MUSOKE JOSEPH	EDUCATION OFFICER	U4L	700,306	8,403,672
UTS/S4601	SSEGAWA JOSEPH	EDUCATION OFFICER	U4L	700,306	8,403,672
UTS/M/1441	MWERUKA SAMUEL	DEPUTY HEADTEACH	U3L	933,461	11,201,532
Total Annual Gross Salary (Ushs)					77,844,912

Cost Centre : DDWANIRO P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/19219	WASSWA PAUL	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/12692	NAMPIJJA MARY	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/18613	NABISERE GRACE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/19145	NAMAYANJA DORAH	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/15727	SSEMIYINGO ERENEO	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/18260	KIBANJA GEOFFREY	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/14587	NABUKENYA AGNES	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/16177	NAMAGEMBE ANGELLA	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17808	TURYAGUMANAWA ALI	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18887	SSEMWEZI RICHARD	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17714	NABYANZI KULUDA	SEN EDUC ASSISTAN	U6L	479,505	5,754,060
CR/D/12120	MUSAAZI ISAAC	HEAD TEACHER G.III	U5L	588,801	7,065,612
Total Annual Gross Salary (Ushs)					62,036,148

Cost Centre : KAMMENGO -NSONSO P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11105	BANZAIRE NOELINE	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/18037	NJOVU THADEOUS	EDUCATION ASSISTA	U7L	408,135	4,897,620

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : KAMMENGO -NSONSO P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/19165	NAKABIITO MARY	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/12858	NASAAZI MARGRET	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/12086	MUKWAYA VICENT	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/12820	NANYONDO ESTHER RU	EDUCATION ASSISTA	U7U	445,095	5,341,140
CR/D/13245	SSEMPUNGU EUGINE	EDUCATION ASSISTA	U7U	459,574	5,514,888
CR/D/13421	TOMUSANGE JIMMY	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/12534	NAKIWEWA CISSY	SEN EDUC ASSISTAN	U6L	476,617	5,719,404
CR/D/13364	SSERWADDA MUSTAFA	HEAD TEACHER G.III	U5L	598,822	7,185,864
Total Annual Gross Salary (Ushs)					53,765,088

Cost Centre : KASEKERE P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14393	MAWANDA ROBERT	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17089	KYOBUTUNGI BETTY	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18026	KAYEMBA DENIS	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/12240	MWESIGYE GEORGE	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/18778	NAKACHWA TEDDY	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/12565	NALUBEGA MARGARET	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18813	NAMAGANDA STEPHANI	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17810	NANTANE DAIZY	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18157	NAMUKASA PROSCOVIA	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/12796	NANGOBYA PROSSY	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/14748	NALUKWAGO DOROTHY	SEN. EDUCATION ASS	U6L	471,617	5,659,404
CR/D/15832	TAMALE ADOLF	D/HEAD TEACHER G.I	U5L	555,654	6,667,848
Total Annual Gross Salary (Ushs)					61,561,716

Cost Centre : KATEERA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/17179	NAMWANJE AGNES	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/18209	NAMWERUKA BETTY	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18895	NANKINGA JUSTINE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/11809	SSEGGALI KIZITO	EDUCATION ASSISTA	U7L	408,135	4,897,620

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : KATEERA P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/17765	MWESEZI GEOFREY	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18896	MUTASEKA RICHARD	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17173	NAMAGEMBE BRENDA	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/11328	KAJWALA ERISHA	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/12837	NANSUBUGA VICTORIA	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/12153	MUTAAWE GODFREY	SEN EDUC ASSISTAN	U6L	479,505	5,754,060
Total Annual Gross Salary (Ushs)					50,793,720

Cost Centre : KAYONZA MIXED P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/15353	NABBIMBA FLORENCE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/14713	NAKINTU FULJENSIA	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/18908	NAMYALO MARY	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/15833	TIBASUULWA SALVATO	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/14218	BABIRYE IRENE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/19203	MWIJUKYE ALEX	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/14911	MATOVU MARIAM	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/14899	NANJERU GORETH	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/12078	MUKIMBIRI SELESITINO	SEN EDUC ASSISTAN	U6L	476,630	5,719,560
CR/D/11941	MPESAKA CHARLES	HEAD TEACHER G.III	U5L	598,822	7,185,864
Total Annual Gross Salary (Ushs)					52,986,504

Cost Centre : KISAAYI P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/18013	NALUGO SYLVIA	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/15783	SSENTAMU JOSEPH	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/15666	SSEBAYIGGA STEPHEN	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/16005	NAMULI PROSCOVIA	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/16851	NAKALANDA GORRETH	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/18881	NAKAKEMBO JUSTINE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/16083	NABUKENYA ROSE	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/13170	SSEGUYA TADDEO	EDUCATION ASSISTA	U7U	424,676	5,096,112

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : KISAAYI P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14529	MUSUMBA GERALD	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/17223	SSEKIRINYA ERINEO	EDUCATION ASSISTA	U7U	431,309	5,175,708
CR/D/16363	NASSOLO TEOPISTA	SEN. EDUC ASSISTAN	U6L	467,617	5,611,404
CR/D/11276	KABANDA FREDRICK	D/HEAD TEACHER G.I	U5L	555,654	6,667,848
Total Annual Gross Salary (Ushs)					62,393,076

Cost Centre : KYONDO P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/16040	SSENGO KIZITO EVARIS	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17793	SSEMPUNGU MOSES	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/14820	NAMBOOZE JESCA SARA	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/12639	NAMANDA NORAH	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/18351	NAKYANJA FLORENCE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/16396	NAKIRANDA SARAH	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/12356	NAKABEMBE ANGELLA	HEAD TEACHER G.IV	U6L	481,858	5,782,296
CR/D/15340	NABASUMBA JANE	SEN EDUC ASSISTAN	U6L	476,630	5,719,560
Total Annual Gross Salary (Ushs)					41,008,308

Cost Centre : LWAKALOOLO P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/17102	MUGARURA ASANASIO	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D18400	BYEGANJE JUSTINE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/19173	KYEYUNE HASSAN	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/11858	MATOVU APOLLO	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/15828	TARINYEBA ANNETTE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/15812	SSESSAAZI JOSEPH	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/18800	NAMAYANJA JOSEPHINE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18807	NAKASAMBA HARRIET	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/15019	BYEGANJE JUSTINE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18087	MUKASA GERVAASE	EDUCATION ASSISTA	U7U	452,247	5,426,964
CR/D/17740	MUDEBO JABERI	SEN. EDUCATION ASS	U6L	467,617	5,611,404
CR/D/15716	SSEMAKULA MOSES	HEAD TEACHER G.III	U5L	588,801	7,065,612

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : LWAKALOOLO P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Total Annual Gross Salary (Ushs)					62,424,024

Cost Centre : MALEMBA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11142	KYOTE SARAH	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18122	KIYIMBA DENIS	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18809	KAGIMBO GERALD	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/14342	LUSWATA JOHN BOSCO	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18212	BWAMBALE JOSHUA	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/17227	SEMPEERA PETER	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/16551	SANYU REBECCA	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/18218	NANTUMWA MARY	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17153	NAKAYEMBA ASIA	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/11387	MAGEMBE DEO	HEAD TEACHER G.IV	U6L	485,691	5,828,292
Total Annual Gross Salary (Ushs)					50,208,108

Cost Centre : SSEMUTO P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11606	KIGGUNDU K. CHARLES	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/14685	NAKAYIMA CADRES	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/12548	NAKYANZI HARRIET	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17799	RUSANGIZA EMMANUEL	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/16504	SSEBUGGWAWO AFUWA	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/15007	BYAMUKAMA LAWREN	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/17481	TUMWIJUKYE GABITO	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/11767	LUGWANA DESIRE	EDUCATION ASSISTA	U7U	431,309	5,175,708
CR/D/13438	TUMURAMYE LUSIANO	EDUCATION ASSISTA	U7U	431,309	5,175,708
CR/D/11998	MUGEYE FRED	SEN EDUC ASSISTAN	U6L	476,630	5,719,560
CR/D/13268	SSEMYALO RONALD	HEAD TEACHER G.IV	U6U	501,023	6,012,276
Total Annual Gross Salary (Ushs)					56,547,096

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : ST. CECILIA BUYAMBA P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/16383	LUBOWA JOHN	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18836	MUSASIZI JAMES	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/12115	MUNYAMI JIMMY	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17786	MAYANJA JULIUS	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17849	NANZIRI BERNADETA	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/18826	NAYIGA CISSY (Mary)	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18096	NAMUGERWA BRENDA	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18323	NAKABUGO MONICA	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18118	BUKENYA GODFREY	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/18385	NAMPEWO PROSSY	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/16049	NASSAKA REGINAH	EDUCATION ASSISTA	U7U	431,309	5,175,708
CR/D/13998	NTENSIBE JULIUS	EDUCATION ASSISTA	U7U	445,095	5,341,140
CR/D/18179	NABISERE HARRIET	SEN EDUC ASSISTAN	U6L	485,691	5,828,292
CR/D/11302	KADDU AUGUSTINE	SEN. EDUCATION ASS	U6L	481,858	5,782,296
CR/D/11600	KIDDAWALIME AMOS	SEN EDUC ASSISTAN	U6L	481,858	5,782,296
CR/D/16429	SSENONO PETER MWA	SEN EDUC ASSISTAN	U6L	485,691	5,828,292
CR/D/14486	MUKIIBI CHARLES	SEN EDUC ASSISTAN	U6L	485,691	5,828,292
CR/D/13313	SSENTALO LAZARUS	SEN EDUC ASSISTAN	U6L	485,691	5,828,292
CR/D/17687	NABATEREGGA BETTY	HEAD TEACHER G.II	U4L	601,341	7,216,092
Total Annual Gross Salary (Ushs)					101,767,404

Subcounty / Town Council / Municipal Division : Kabira**Cost Centre : BBAKA P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12466	NAKAYINJA GORRETH	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/16277	NAKIJOBA CLAUDIA	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/13183	SSEKAYIBA JOSEPH	EDUCATION ASSISTA	U7U	452,247	5,426,964
CR/D/11555	KAYIIRA JOHN MARY	EDUCATION ASSISTA	U7U	445,095	5,341,140
CR/D/11872	MATOVU FRANCIS	EDUCATION ASSISTA	U7U	431,309	5,175,708
CR/D/15198	KAVUMA PROSSY	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/14807	NAMBAJJWE CLAIRE	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/16284	NAMUKWAYA CISSY	EDUCATION ASSISTA	U7U	424,676	5,096,112

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : BBAKA P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12846	NANTONGO VENNIE T.	EDUCATION ASSISTA	U7U	452,247	5,426,964
CR/D/11273	KAATE LIVINGSTONE	SEN EDUC ASSISTAN	U6L	479,505	5,754,060
CR/D/11881	MATOVU JOHN	SEN EDUC ASSISTAN	U6L	479,505	5,754,060
CR/D/12345	NAJJEMBA CISSY	D/HEAD TEACHER II	U5L	519,948	6,239,376
CR/D/11762	LUGEMWA MATHIAS	HEAD TEACHER G.I	U4U	940,366	11,284,392
Total Annual Gross Salary (Ushs)					75,606,972

Cost Centre : BBANDA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/17465	SSEKAJUGO PAUL	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17817	KAZIBWE ROBERT	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/16879	NANNYONDO BEATRICE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/15584	NSAMBA JUDITH	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/14244	BANAASULA GERALD	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/18511	KIBIRA PAUL	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/14566	SSEKYEWA CHARLES	SEN EDUC ASSISTAN	U6L	479,617	5,755,404
CR/D/14858	NAMUKASA MARGARET	HEAD TEACHER G.IV	U6U	537,405	6,448,860
Total Annual Gross Salary (Ushs)					42,430,332

Cost Centre : BISANJE P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/15363	NASSUUNA TEOPISTA	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/15156	KASOZI JOSEPH	SEN EDUC ASSISTAN	U7L	408,135	4,897,620
CR/D/15229	KIBAZZI VICENT	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/11626	KIREMBEKA JOHN	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18478	NAKYAJJA BABRA	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/12769	NAMUWULYA SARAH	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/14186	ASIIMIRE OBETH	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/15726	SSEMBUUSI G. WILLIAM	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/16909	WANYANA RUTH	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/13110	NALUBEGA JANE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18417	MUSUUZA RONALD	EDUCATION ASSISTA	U7U	431,309	5,175,708

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : BISANJE P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12726	NAMULEME IMMY	EDUCATION ASSISTA	U7U	445,095	5,341,140
CR/D/12640	NAMMANDE JOYCE	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/12180	MUTEESAASIRA B. ATH	D/HEAD TEACHER I	U4L	700,306	8,403,672
Total Annual Gross Salary (Ushs)					73,395,612

Cost Centre : BUGERA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/15301	KYAKUWA LAZARO	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18238	LUBOWA CHARLES	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/14491	MUKYAZI KIKULWE TIB	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/17461	NAMIWANDA ANGEL	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17716	ZAWEDDE JOSEPHINE	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/11699	KYEYUNE FRANCIS	EDUCATION ASSISTA	U7U	445,095	5,341,140
CR/D/12075	MUKIIBI HENRY	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/15798	SSEREMBA DAVID	SEN EDUC ASSISTAN	U6L	476,630	5,719,560
CR/D/11728	LUBEGA JOHN	HEAD TEACHER G.III	U5U	588,801	7,065,612
Total Annual Gross Salary (Ushs)					48,484,896

Cost Centre : BUKAALA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/18741	KIBUULE JOHN BOSCO	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/15150	KASINGA JOHN BOSCO	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/18784	JJEMBA HENRY SAVIO	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/14493	MULEMA CHARLES	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/18220	NAMBI GORRETH	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/13001	NTUMWA LIVINGSTONE	EDUCATION ASSISTA	U7U	431,309	5,175,708
CR/D/13430	TUMUHAIRWE GEORGE	EDUCATION ASSISTA	U7U	445,095	5,341,140
CR/D/13211	SSEMANDA LEONARD	SEN EDUC ASSISTAN	U6L	479,505	5,754,060
CR/D/11758	LUGALAMBI MARGARET	HEAD TEACHER G.IV	U6L	493,357	5,920,284
Total Annual Gross Salary (Ushs)					46,859,796

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : KABIRA P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/17185	NAMUSAAZI AGNES	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/12820	SUNDAY DAVID	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/12855	NANNYANGE ROSE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/19224	SSENTONGO BEN	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/12286	NABBANJA BETTY	EDUCATION ASSISTA	U7U	424,646	5,095,752
CR/D/11629	KIRIBUGONDO DANIEL	SEN EDUC ASSISTAN	U6L	479,505	5,754,060
CR/D/13118	SSONKO THADDEUS	SEN EDUC ASSISTAN	U6L	479,505	5,754,060
CR/D/11540	KAWUKI CHRISPIN	D/HEAD TEACHER II	U5L	511,479	6,137,748
CR/D/11268	JJUUKO KALEMA PAULO	HEAD TEACHER G.II	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					52,044,708

Cost Centre : KAKUNYU P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14828	NAMIRO JALIA	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/12147	MUSUUZA JOHN	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/18719	NAKKANGA FLORENCE	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/18116	MWERINDE FALUKU	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18482	KALANZI RICHARD	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18111	SSEJJOBA FRED CHARL	EDUCATION ASSISTA	U7U	408,135	4,897,620
CR/D/12025	MUGUMYA FRANK	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/18393	MPOZA LWANGA LATIM	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/12179	MUTESAASIRA AMOS	HEAD TEACHER G.III	U5L	598,822	7,185,864
Total Annual Gross Salary (Ushs)					47,004,084

Cost Centre : KINGERE C/U P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11965	MUGABI TWAHA	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/18615	WASSWA RAJAB	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/16485	NAMUGUMYA GORETH	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/19208	NSUBUGA ABASI	EDUCATION ASSISTA	U7LU7L	408,135	4,897,620
CR/D/13149	SSEBUGENYI MATOVU J	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/14516	MUSAAZI NOAH	EDUCATION ASSISTA	U7U	424,676	5,096,112

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : KINGERE C/U P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13399	TAMALE CHARLES	SEN EDUC ASSISTAN	U6L	476,630	5,719,560
CR/D/17168	NALUNKUUMA RHODA	HEAD TEACHER G.II	U4L	744,866	8,938,392
Total Annual Gross Salary (Ushs)					44,500,428

Cost Centre : KIWUMULO KABIRA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14998	NKONGE JOHN BAPTIST	EDUCATION ASSISTA	U8U	284,050	3,408,600
CR/D/17061	KAKUMBA GEORGE W.	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/16465	KAGOGWE JOSEPH	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/14900	NANKAMBA MARY GOR	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/12823	NAMBUSI H.V.N	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/11364	KALANDA PROTAZIUS	EDUCATION ASSISTA	U7U	431,309	5,175,708
CR/D/12616	NALWANGA BETTY	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/15608	ODONGO AWIO JOHN	SEN EDUC ASSISTAN	U6L	476,630	5,719,560
CR/D/13401	TAMALE KAFEERO AER	HEAD TEACHER G.IV	U6U	504,856	6,058,272
Total Annual Gross Salary (Ushs)					45,566,448

Cost Centre : KYANIKA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12854	NANYANGE ROSE S	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/17547	NAMUGUMYA ROSE MA	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18824	NABUKENYA SALOME	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/14397	MAYANJA FREDRICK	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/16857	NAKAVUMA PETRUDE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18265	NAGGAYI PROSSY LAW	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/15740	SSEMPIJJA JOSEPH	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/12119	MUSAAZI CHARLES	EDUCATION ASSISTA	U7U	431,309	5,175,708
CR/D/12426	NAKANYEKE GETRUDE	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/11804	LUYINDA GERALD	EDUCATION ASSISTA	U7U	431,309	5,175,708
CR/D/18318	SSEKIGOYE MOSES	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/11877	MATOVU JAMES	SEN EDUC ASSISTAN	U6L	481,858	5,782,296
CR/D/17536	NSAMBA JUSTINE NAYI	D/HEAD TEACHER G.I	U4L	601,341	7,216,092

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : KYANIKA P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Total Annual Gross Salary (Ushs)					68,107,416

Cost Centre : MABAALÉ P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14514	MUSAALÉ BONNY	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/17657	NAMAZZI ALEXANDRA	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/14936	NANYANZI FLORENCE	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/15696	SSEKANJAKO GODFREY	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/12276	NABATANZI MANGDALE	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/12386	NAKALAWA NAKUYA SP	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/18305	SSANYU BARBARA	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/13329	SSENYONDO BASHIL	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/11867	MATOVU EMMANUEL	SEN EDUC ASSISTAN	U6L	479,505	5,754,060
CR/D/12228	MWEBE PONSIANO	HEAD TEACHER G.IV	U6U	501,023	6,012,276
Total Annual Gross Salary (Ushs)					52,042,500

Cost Centre : MISOTO P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/17136	NABULYA LUCY	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17303	NAKANJAKO TEOPISTA	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/17286	NALUKWAGO JUSTINE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/12683	NAMIREMBE ANNET	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/16874	NAMPEWO RUTH TUMU	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/12872	NASSAMULA FEDELIS	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/15934	YAWÉ JAMES	EDUCATION ASSISTA	U7U	424,670	5,096,040
CR/D/15239	KIGOYE FRED	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/12517	NAKIRIJA HARRIET	EDUCATION ASSISTA	U7U	431,309	5,175,708
CR/D/13368	SSERWANGA SIMON	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/11306	KAFEERO FRANCIS	SEN EDUC ASSISTAN	U6L	476,630	5,719,560
CR/D/17887	MUDONDO HARRIET	SEN EDUC ASSISTAN	U6L	479,505	5,754,060
CR/D/11124	BBAALÉ CHARLES	HEAD TEACHER G.III	U5L	588,801	7,065,612
CR/D/17626	NANYANGA ISAAC	D/HEAD TEACHER I	U4L	601,341	7,216,092

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : MISOTO P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Total Annual Gross Salary (Ushs)					76,128,528

Cost Centre : NDOLO P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/17622	NALULE NOELINE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18129	BABIRYE HAWAH	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/11883	MATOVU JOHN BAPTIST	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/15998	NAMBEJJA SARAH	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/17226	SSEMATIKO AUGUSTINE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/15808	SSERUWU CHARLES	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/12486	NAKIGANDA MARGARE	EDUCATION ASSISTA	U7U	452,247	5,426,964
CR/D/13128	SSAMULA EDWARD	SEN EDUC ASSISTAN	U6L	481,858	5,782,296
CR/D/11623	KINTU GODFREY	SEN EDUC ASSISTAN	U6L	476,630	5,719,560
CR/D/12937	NDAWULA HENRY	HEAD TEACHER G.IV	U6U	504,856	6,058,272
CR/D/12183	MUTUNZI EMMANUEL	D/HEAD TEACHER I	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					62,206,152

Cost Centre : NGANDA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12418	NAKANWAGI FAUSTA	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17846	KALYANGO ISAAC	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/16310	NAKYEJWE HARRIET	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18042	NALUSWATA JULIET	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17200	NATTEMBO MADRINE	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/17766	NANTONGO TEOPISTA	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/16064	KAGGWA FRANCIS S.	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/11301	KACUBYA IMMACULAT	EDUCATION ASSISTA	U7U	431,309	5,175,708
CR/D/12783	NAMYALO SCOVIA	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/13200	SSEMAGANDA GYAVIIR	SEN EDUC ASSISTAN	U6L	476,630	5,719,560
CR/D/12660	NAMAWANDA ROSEMA	HEAD TEACHER G.IV	U6L	481,858	5,782,296
Total Annual Gross Salary (Ushs)					56,339,064

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : NJALA P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/17838	WALUKAGGA CHARLES	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/16418	OKAULO BOAZ	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/17150	NAKASIMBA SUSAN	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17438	NABWANIKA BEATRICE	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/16412	MPANGA GEOFREY	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18507	LUSWATA YUDA	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/12583	NAKIVUMBI JUDITH	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/15358	NABIKANDE GRACE	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/11417	KANAKULYA FLORENCE	SEN EDUC ASSISTAN	U6L	413,116	4,957,392
CR/D/12464	NAKAYINGA PRISCA	SEN EDUC ASSISTAN	U6L	431,309	5,175,708
CR/D/14889	NANDAWULA FLORENC	SEN EDUC ASSISTAN	U6L	476,630	5,719,560
CR/D/11736	LUBEGA LEO NDAULA	D/HEAD TEACHER I	U4L	723,868	8,686,416
Total Annual Gross Salary (Ushs)					64,559,196

Cost Centre : ST RAPHAEL KABIRA S S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/R/1000	RUTAREMWA ALEXAND	ASSISTANT EDUCATI	U5L	598,822	7,185,864
UTS/Z/406	ZZIZINGA CHRISTOPHER	ASSISTANT EDUCATI	U5U	557,180	6,686,160
20097	NAMUGERA BONNY RO	SENIOR ACCOUNTS A	U5U	598,822	7,185,864
UTS/N/1256	NAKIMERA PROSSY	ASSISTANT EDUCATI	U5U	598,822	7,185,864
UTS/N/3566	NAKANJAKO MARTIN JA	ASSISTANT EDUCATI	U5U	598,822	7,185,864
UTS/M/13348	MUZAAL SHANON	ASSISTANT EDUCATI	U5U	557,180	6,686,160
UTS/M/8294	MUSOKE MOSES	ASSISTANT EDUCATI	U5U	557,180	6,686,160
UTS/K/14072	KALOKOLA ROBERT	ASSISTANT EDUCATI	U5U	557,180	6,686,160
UTS/K/7238	KAKOOZA PAUL KASAJJ	ASSISTANT EDUCATI	U5U	706,771	8,481,252
UTS/M/5049	MUKASA LOUIS	EDUCATION OFFICER	U4L	798,535	9,582,420
UTS/M/9942	MURAMUZI JOHN PATRI	ASSISTANT EDUCATI	U4L	700,306	8,403,672
UTS/S/5667	SSEZZINGA ROBERT	EDUCATION OFFICER	U4L	700,306	8,403,672
UTS/S/3140	EMMANUEL SSENNO	EDUCATION OFFICER	U4L	700,306	8,403,672
UTS/D/474	DDEMBE EMMANUEL	ASSISTANT EDUCATI	U4L	700,306	8,403,672
UTS/N/9329	STELLA GORRETH NALU	EDUCATION OFFICER	U4L	700,306	8,403,672
UTS/K/4233	KATUMBA EDWARD	HEADTEACHER - O LE	U2L	1,291,880	15,502,560

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : ST RAPHAEL KABIRA S S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Total Annual Gross Salary (Ushs)					131,072,688

Subcounty / Town Council / Municipal Division : Kacheera**Cost Centre : KACHEERA MIXED P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/18766	NABUKEERA JOANITA	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17516	OWOMUGISHA JEAN	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17238	TUMWINE ELLY	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17639	BUTUNGI MOLLEN	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18882	TURYAMUREEBA NELSO	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/13504	TWIKIRIZE ROSEBELL	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/17790	NABADDA ZULIAT	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/16766	ATUHAIRE LILIAN	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/16024	KAYIWA RONALD	EDUCATION ASSISTA	U7U	445,095	5,341,140
CR/D/13433	TUMUHIMBISE GERTRU	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/13050	RUJUNGU ABRAHAM	SEN EDUC ASSISTAN	U6L	479,505	5,754,060
CR/D/18437	AGABA WENCESLAS	D/HEAD TEACHER II	U5U	598,822	7,185,864
CR/D/15121	KANANURA JAMES	HEAD TEACHER G.I	U4U	892,574	10,710,888
Total Annual Gross Salary (Ushs)					73,849,920

Cost Centre : KAJJU P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/16761	ARINAITWE DICHARDS	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/17827	WASSWA LAWRENCE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/14358	MAGARA ENOS	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18830	KAVUMA JOSEPH	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18790	JJUUKO RONALD	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/14261	BEGUMANYA JACKISON	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/15327	NABAASA JOHN BOSCO	HEAD TEACHER G.IV	U6L	485,691	5,828,292
Total Annual Gross Salary (Ushs)					35,472,276

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : KAKIRI P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/17939	NINSIIMA DAVID	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/14268	BARUGAHARE MELECH	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17993	TWESIGYE MAVINE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17803	KAMASANYU ANNAH	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/14530	MUTAAWE ACHILES	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/11244	GUMISIRIZA ROBERT	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/17707	KEKIIZO LYDIA	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/14374	MATOVU ELIDARD	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/14327	LUGONA KIZZA FREDRI	HEAD TEACHER G.IV	U6L	497,190	5,966,280
Total Annual Gross Salary (Ushs)					45,526,236

Cost Centre : KATATENGA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/16824	MUHANGUZI EDSON	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17844	MUTUNGISA MARTIN	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/13405	TAREMWA NICHOLAS	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18028	BOONABAANA JULIAN	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/16385	AMERIGO KATAGATA R	EDUCATION ASSISTA	U7U	424,616	5,095,392
CR/D/12948	NDYAMUBA ANGELLO	HEAD TEACHER G.IV	U6L	501,023	6,012,276
Total Annual Gross Salary (Ushs)					30,698,148

Cost Centre : KAYONZA -KACHEERA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/15223	KEBIRUNGI HOPE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/19244	ARINAITWE SCOVIA	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/19181	SEGUYA JOHNSON	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18506	MUSUMBA ROBERT	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/15118	KAMUZADDE GREGY	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18904	NINSIIMA MOUREEN	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17066	KAMUGABIRWE NAZARI	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/16390	MUHWESI SSENIONDO	EDUCATION ASSISTA	U7U	424,076	5,088,912
CR/D/14176	AMPAIRE SAPHAN	HEAD TEACHER G.IV	U6L	497,190	5,966,280

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : KAYONZA -KACHEERA P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/18397	KABOMBO EVANS	D/ HEAD TEACHER G.	U5L	519,948	6,239,376
Total Annual Gross Salary (Ushs)					51,577,908

Cost Centre : LWANGA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/19225	MUKYAZI SAMUEL	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17517	DESIRE EMMANUEL	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18745	KABENDE GYAVIIRA	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/14329	LUJJAGANYA SIRAJE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17209	NUWAGIRA ALFRED	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/17128	MWESIGWA ERINATHAN	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18100	NAKABIRA IRENE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/15653	SSALI LIVINGSTONE	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/11414	KAMYA JOHN BOSCO	HEAD TEACHER G.III	U5L	588,801	7,065,612
Total Annual Gross Salary (Ushs)					46,504,836

Cost Centre : LYAKISANA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/18007	TUKAMUKUNDA ALEX	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/19148	TUSHEMERIRWE BABRA	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/15677	SSEBYOTO LIVINGSTON	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18834	NANKYA SARAH	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18798	NALUWAGA FROLENCE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18402	ARINDA JOHN	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18422	SSANYU JAIRES	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/15235	KICONCO ROSE	EDUCATION ASSISTA	U7U	431,309	5,175,708
CR/D/13426	TUKAHIRWE ANNET	EDUCATION ASSISTA	U7U	445,095	5,341,140
CR/D/11686	KYAKUWA STEPHEN	SEN EDUC ASSISTAN	U6L	479,805	5,757,660
CR/D/13435	TUMUHIMBISE STEVEN	EDUCATION ASSISTA	U6L	452,247	5,426,964
CR/D/18052	BYABAGAMBI BENARD	D/HEAD TEACHER II	U5L	519,948	6,239,376
CR/D/13434	TUMUHIMBISE LAUBEN	HEAD TEACHER G.I	U4U	892,574	10,710,888
Total Annual Gross Salary (Ushs)					73,133,568

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : NAKASENYI P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12387	KYEMBABAZI OLIVIA	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/17856	SSEKANDI CHARLES	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/13073	SSEBIGAVU MISARCH	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/18021	NAYEBARE KETI	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18099	NAMANYA MARTIN	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/11007	AGABA MARGARET	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/17168	MUREEBE DECIUS	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/11069	BAGARUKA JOSEPH	HEAD TEACHER G.III	U5L	504,856	6,058,272
Total Annual Gross Salary (Ushs)					40,902,300

Cost Centre : RWEBICOORI P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/18120	AMPEIRE AMIDU	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18898	KYOMUGISHA ADRINE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18911	NIWAGABA EDGAR	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18622	NUWAINA JOAN	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/16098	SSENDAULA CHARLES	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/18503	MUHUMUZA GORDON	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/17660	NANNYONGA CHRISTIN	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/16102	AINOMUGISHA HARRIET	SEN EDUC ASSISTAN	U6L	476,630	5,719,560
CR/D/16047	SSESANGA HAMIDU	D/HEAD TEACHER II	U5L	471,617	5,659,404
Total Annual Gross Salary (Ushs)					46,580,412

Subcounty / Town Council / Municipal Division : Kagamba**Cost Centre : BBAALE-KANAGISA P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/18588	UWAMAHOLO ALICE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/15190	SSENDEDE JUMA	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18761	NAMIRIMO JULIET	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/15109	KAWALYA MOSES	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18350	NAMATOVU HAJARAH	EDUCATION ASSISTA	U7L	408,135	4,897,620

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : BBAALE-KANAGISA P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/15741	SSEMPIIJA RICHARD	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/13542	YAKALEMYE GEORGE W	SEN EDUC ASSISTAN	U6L	482,695	5,792,340
CR/D/13196	SSEKYANZI E. MUTAGU	HEAD TEACHER G.IV	U6U	501,023	6,012,276
Total Annual Gross Salary (Ushs)					41,388,828

Cost Centre : KAGAMBA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14532	MUTAAWE JAMES	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/19158	NAJJEMBA AFISAH	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/12571	NALUBEGA RUTH	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/18033	NDAGIRE RUTH	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/14170	ALIMANNYA DAVID	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18341	KIMBOWA CHRISTOPHE	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/14874	NAMUWONGE AGNES	EDUCATION ASSISTA	U7U	431,309	5,175,708
CR/D/13369	SSERWANJA SULAIMAN	EDUCATION ASSISTA	U7U	431,309	5,175,708
CR/D/13259	SSEMUWEMBA ISAH	HEAD TEACHER G.III	U5L	504,856	6,058,272
Total Annual Gross Salary (Ushs)					46,114,632

Cost Centre : KASANKALA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/18063	NANSUBUGA BERNA	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/15122	KANGUME BENSON	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/19183	BAJURIZI ELIASI	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/19166	NAMAGANDA BETTY	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/16284	NAMUKUNDA TEDDY	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18797	NAMULEMA JOANITA	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/13520	WALUKAGGA ERIAS	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/13452	TUMUSIIME PATRICK	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/15850	TUHAIRWE JOTHAM	EDUCATION ASSISTA	U7U	445,095	5,341,140
CR/D/11781	LUKYAMUZI DAUDA	HEAD TEACHER G.IV	U6U	504,856	6,058,272
Total Annual Gross Salary (Ushs)					51,299,988

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : KIBINGO UPHILL P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/15173	KATENDE AUGUSTINE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/15131	KARUHANGA HILLARY	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/12653	NAMATOVU JANE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/19174	KALINZI ANTHONY	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18814	NANTUMWA CISSY	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17988	SSEBAGANZI JOSEPH	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18822	BBAALE ALEX	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18498	KALEMA FRED	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/15271	KIZITO EMMANUEL	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/14236	BALONGO LABAN	EDUCATION ASSISTA	U7U	445,095	5,341,140
CR/D/12169	MUTEBI FRED	SEN EDUC ASSISTAN	U6L	482,695	5,792,340
Total Annual Gross Salary (Ushs)					55,410,552

Cost Centre : KIMULI P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/17644	NASSALI FAITH	EDUCATION ASSISTA	U8U	284,050	3,408,600
CR/D/11143	BIRYOMUMAISHO JUST	EDUCATION ASSISTA	U8U	284,050	3,408,600
CR/D/18803	NAKAYOMBYA MARIAM	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18771	KITUMBA MOSES	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17140	NAJJUKA TEO MATOVU	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/17152	NAKAWESA BETTY	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18413	NAKKUNGU TEREZA FR	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/16428	NAMAZZI TEDDY	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/12811	NANKUBUGE BARBRA	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/11638	KISEKKA ANTHONY	EDUCATION ASSISTA	U7U	452,247	5,426,964
CR/D/13308	SSENKUNGU DANIEL	HEAD TEACHER G.IV	U6U	611,984	7,343,808
CR/D/18182	NAKKAZI AIDAH	SEN EDUC ASSISTAN	U6U	482,695	5,792,340
Total Annual Gross Salary (Ushs)					59,783,196

Cost Centre : KIMULI S S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/B/5272	BUKENYA FRANCIS	ASSISTANT EDUCATI	U5U	528,588	6,343,056

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : KIMULI S S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/S/3521	SSEMBUUSI SAMUEL	ASSISTANT EDUCATI	U5U	528,588	6,343,056
UTS/S/3490	SEKYANJA HENRY	ASSISTANT EDUCATI	U5U	634,282	7,611,384
UTS/M/6033	MBABAZI STEPHEN	ASSISTANT EDUCATI	U5U	598,822	7,185,864
UTS/B/6207	BALONGO GIRAZIUS	ASSISTANT EDUCATI	U5U	555,564	6,666,768
UTS/O/15442	OWOR GEOFFREY KAPIS	EDUCATION OFFICER	U4L	700,306	8,403,672
UTS/L/1876	LUNGA HASSAN	EDUCATION OFFICER	U4L	700,306	8,403,672
UTS/L/22/66	LUBEGA JABEL	EDUCATION OFFICER	U4L	700,306	8,403,672
UTS/N/7815	MARY NANYOMO	EDUCATION OFFICER	U4L	700,306	8,403,672
UTS/K/1938	KAKOOZA PHILP	EDUCATION OFFICER	U4U	826,550	9,918,600
UTS/N/2545	NANSUNGA MIRIAM	HEADTEACHER - O LE	U2U	1,594,481	19,133,772
Total Annual Gross Salary (Ushs)					96,817,188

Cost Centre : KIRANGIRA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/15246	KIMBOWA G. WILLIAM	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/16095	KABARIISA ABIA	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17794	NAYIGA JACCENT	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/16860	NAKITTO AMINAH	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18250	KEESERA JOHN	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/15086	KAHEBWA CHARLES	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/15821	SSEWANONDA MOSES	EDUCATION ASSISTA	U7U	445,095	5,341,140
CR/D/13535	WASSWA CHARLES	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/16426	SSENYONGA RICHARD	EDUCATION ASSISTA	U7U	424,673	5,096,076
CR/D/18249	LUYOMBYA GUSTER	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/12110	MULUMBA PAUL	SEN EDUC ASSISTAN	U6L	485,685	5,828,220
CR/D/15278	SSENDEGE JAMES	D/HEAD TEACHER G.I	U4L	780,193	9,362,316
Total Annual Gross Salary (Ushs)					65,726,820

Cost Centre : KIYAMBA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12841	NANTAMBAZI MARGAR	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/18592	SSERWANGA FRANCISC	EDUCATION ASSISTA	U7L	408,135	4,897,620

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : KIYAMBA P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/15810	SSERUWUGGE ERNEST	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17205	NIWAGABA B. JEREMIA	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/19159	NASSAZI JUSTINE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17171	NAMAGANDA MARION	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18880	KAKYUBYA MARY FLOR	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18061	NAMAYANJA ANNET	SEN EDUC ASSISTAN	U6L	478,617	5,743,404
CR/D/13393	SUPPORTER L. KONS	HEAD TEACHER G.IV	U6U	504,856	6,058,272
Total Annual Gross Salary (Ushs)					46,205,748

Cost Centre : KIZIRA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11587	KYAKUWADDE RUTH	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/11388	KALULE DANIEL	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/17459	MUZAHUZI BONUS	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/18153	NAMWERUKA HARRIET	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18018	SSENDAGI JOHN	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17452	SSENTONGO RICHARD	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/15827	TEREMWA AMON	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/16051	NAKIDAALI JOSEPHINE	EDUCATION ASSISTA	U7U	431,309	5,175,708
CR/D/16030	KIYONGA BOAZ	EDUCATION ASSISTA	U7U	452,247	5,426,964
CR/D/11800	LUWAGA ERIAZALI	SEN EDUC ASSISTAN	U6L	482,695	5,792,340
Total Annual Gross Salary (Ushs)					51,040,548

Cost Centre : KONGONTA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/19242	NAKAWEEA JOSEPHINE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/15849	TUMUHIRWE ROBERT	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17999	BANAABA DAN	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/15600	NUWAGIRA FRANCIS	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/17762	TUMUKUNDE ROSE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17778	TURYATUNGA ELIDARD	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/14132	RUBANZA EDWINE	EDUCATION ASSISTA	U7U	431,309	5,175,708

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : KONGONTA P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/15281	KIZITO MBAGA	SEN EDUC ASSISTAN	U6L	482,695	5,792,340
CR/D/11130	BEINGANA JOHN BOSCO	HEAD TEACHER G.IV	U6U	504,856	6,058,272
Total Annual Gross Salary (Ushs)					46,471,812

Cost Centre : KYAMAKANAGA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/17057	JJUUKO MOSES	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/11195	BYAMUGISHA JOHNSON	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17036	ANYEBEMBEIRE STUAR	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18008	NABADDA BABRA	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17836	NABINFA FAUSTA	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/13137	SANDE CHARLES	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/15776	SENKUBUGE SOLOMON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12434	NAKATE CALORINE	EDUCATION ASSISTA	U7U	431,309	5,175,708
CR/D/12046	MUHUMUZA WILBERFO	SEN EDUC ASSISTAN	U6L	482,695	5,792,340
CR/D/11406	KAMUGISHA FRED	SEN EDUC ASSISTAN	U6L	485,685	5,828,220
Total Annual Gross Salary (Ushs)					52,213,788

Cost Centre : LUGANDO P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/17604	KIIZA BARBARA	EDUCATION ASSISTA	U7	408,135	4,897,620
CR/D/14797	NAMATOVU OLIVIA	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/18610	MATOVU ANDREW	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/19214	MUGUMYA ROBERT	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/16404	NASSOLO JOSEPHINE	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/16476	MFITUMUKIZA STEPHEN	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18366	BABIRYE JOYCE	EDUCATION ASSISTA	U7U	445,095	5,341,140
CR/D/14248	BARINDA ALOYSIOUS	EDUCATION ASSISTA	U7U	431,309	5,175,708
CR/D/13390	SSUUNA PETER	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/11135	BIRIMUYE STEPHEN	HEAD TEACHER G.IV	U6L	489,524	5,874,288
CR/D/14827	NAMIRO CHRISTINE	D/HM	U5L	568,588	6,823,056
Total Annual Gross Salary (Ushs)					58,158,576

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : NABUBAAL P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14718	NAKIRYA FERISTER	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/16309	BAKAWA RONALD	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18419	AHEISIBWE FERESIAN	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/19164	NAMIYINGO WINNIE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17755	NAMBAZIIRA RETISIA	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/16172	NAKIDDE MARY	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/12565	NALUBEGA MARGRET	SEN EDUC ASSISTAN	U6L	479,617	5,755,404
CR/D/12014	MUGIZI FRANCIS	SEN EDUC ASSISTAN	U6L	482,695	5,792,340
CR/D/11636	KIRYOWA FREDDIE M	HEAD TEACHER G.IV	U6L	481,858	5,782,296
Total Annual Gross Salary (Ushs)					47,075,568

Cost Centre : NEZIKOKOLIMA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/17557	NALUSIBA SCOVIA	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17056	JJEMBA SULAIT AHMED	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/13327	SSENYOMO FRED	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/16345	NALUKWATA HARRIET	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/15174	KATENDE BENON	EDUCATION ASSISTA	U7U	424,766	5,097,192
CR/D/13461	TUMWEBAZE TUMWINE	SEN EDUC ASSISTAN	U6	487,882	5,854,584
CR/D/12152	MUTAAWE ERIAH	SEN EDUC ASSISTAN	U6	482,695	5,792,340
Total Annual Gross Salary (Ushs)					36,334,596

Cost Centre : ST. KIZITO KANYOGOGA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/17767	MUTAMBUZI NATHAN	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/16836	MUWONGE ISMAEL	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17249	MUHEIRWE CHARLES	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/19240	MUCHUNGUZI ELIAS	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18804	MBABALI HAMIDU	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/16355	LUKWAGO BRUNO	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/15266	KITAYIMBWA ABRAHA	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18802	KATUSHABE MARY	EDUCATION ASSISTA	U7L	408,135	4,897,620

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : ST. KIZITO KANYOGOGA P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/15124	KANOHIRI JANIPHER	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/18905	NINSIIMA JUDITH	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/19233	BABIRYE BETTY	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/11590	KIBUUKA JOSEPH	EDUCATION ASSISTA	U7U	445,095	5,341,140
CR/D/18396	NYAKAMBALI JOHN PA	HEAD TEACHER G.IV	U6L	489,524	5,874,288
Total Annual Gross Salary (Ushs)					65,149,020

Subcounty / Town Council / Municipal Division : Kakuuto**Cost Centre : BBUULIRO P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/16527	LUGEMWA GODFREY	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/19177	KAYIWA EMMANUEL	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/18291	MUTUMBA VINCENT	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17504	NAKITENDE AMINAH	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17177	NAMBOOZE AGNES	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/14878	NAMUYANJA OLIVER	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/19253	SSERUNKUUMA JIMMY	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/11140	BIRUNGI REBECCA	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/13194	SSEKWE GEORGE	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/13699	SSEKIBWAMI GODFREY	SEN EDUC ASSISTAN	U7U	431,309	5,175,708
CR/D/12816	NANNONO BETTY	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/11135	BIRIMUYE STEPHEN	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/14766	NALUWOOZA JANEROSE	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/12811	NANKUBUGE JULIET	D/HEAD TEACHER G.I	U4L	601,341	7,216,092
Total Annual Gross Salary (Ushs)					72,200,892

Cost Centre : BIGADA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/17474	SSEMMAMBA JOSEPH	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/16470	NAKAYEMBA JOVIA	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17852	SSEMWOGERERE JAMES	EDUCATION ASSISTA	U7L	408,135	4,897,620

Vote: 549 Rakai District

Workplan 6: Education

Cost Centre : BIGADA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/17184	NAMULINDWA AGNES	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/16089	NABBONA MAXY	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18038	NABWOGI MARY FLORE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/11400	KAMATENESI GRACE	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/11719	LUBEGA EMMANUEL	SEN EDUC ASSISTAN	U6L	476,630	5,719,560
CR/D/12108	MULONDO JOSEPH	SEN EDUC ASSISTAN	U6L	476,630	5,719,560
CR/D/17885	ALIRWA PRISCA (SR)	HEAD TEACHER G.I	U4U	940,366	11,284,392
Total Annual Gross Salary (Ushs)					57,205,344

Cost Centre : BIWA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/17222	SSEBUUMA JOHN	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18494	AFANDE GODFREY	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17033	AHABWE DOREEN	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/14205	ATUKUNDA ONESMAS	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/16283	EPEJU VIGILIUS	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/14604	NABUUMA SYLVIA	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18701	NAKADDU ANNET	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18299	NALUKAAYI TEDDY	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/15627	RWABUKANGA ERNEST	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/15722	SSEMANDA EDWARD	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17084	KIWEEWA EVALISTO	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/18239	NANSAMBA KIRABO	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/14227	BAKAAWA MUUMINU	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/18470	KIBIIBI ROBERT	SEN EDUC ASSISTAN	U6L	476,506	5,718,072
CR/D/12156	MUTAAWE JUDE	HEAD TEACHER G.IV	U6L	495,032	5,940,384
Total Annual Gross Salary (Ushs)					75,827,244

Cost Centre : KAKUUTO CENTRAL P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/15209	KAYEMBA FRANCIS	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/15925	WANNYANA SARAH	EDUCATION ASSISTA	U7L	413,116	4,957,392

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : KAKUUTO CENTRAL P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/16864	NASSIWA SYLVIA	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/18164	NALWOGA HAJARA	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17169	NALUYIMA JOSEPHINE	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/18059	NALUGONYA LYDIA	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/17166	NALUGO BETTY	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/11788	LUSEMBO BENDICT	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/15134	KASSAGI ANDREW	EDUCATION ASSISTA	U7U	431,309	5,175,708
CR/D/12157	MUTAAWE K. MARY	HEAD TEACHER G.II	U4U	723,868	8,686,416
CR/D/11332	KAKEETO ALEX MUKAS	D/HEAD TEACHER I	U4U	744,866	8,938,392
Total Annual Gross Salary (Ushs)					62,462,028

Cost Centre : KAKUUTO COU P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/17201	NAVUBYA LUCY	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17831	NAMAGANDA JULIET	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/14641	NAKAKANDE ANNET	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/15709	SSEKYANZI EMMANUEL	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/15794	SSENYONDO JACOB	EDUCATION ASSISTA	U7U	413,116	4,957,392
CR/D/14876	NAMUWONGE NOELINE	EDUCATION ASSISTA	U7U	431,309	5,175,708
CR/D/14596	NABUNNYA MARIA	EDUCATION ASSISTA	U7U	431,309	5,175,708
CR/D/18511	NABAKKA CLEOPHAS	EDUCATION ASSISTA	U7U	418,196	5,018,352
CR/D/11212	BYEKWASO MOSES	SEN EDUC ASSISTAN	U6L	495,032	5,940,384
CR/D/11907	MAYANJA JUDE SAMUE	SEN EDUC ASSISTAN	U6L	495,032	5,940,384
Total Annual Gross Salary (Ushs)					51,798,408

Cost Centre : KAMUGANJA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/18348	SSEKAWANDA LIVINGS	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17228	SSENDEGEYA RICHARD	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/12626	NAMAGANDA ROSE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/14907	NANYANZI GORRETH	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/13082	SSEKABIRA DEO	SEN EDUC ASSISTAN	U7U	485,691	5,828,292

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : KAMUGANJA P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14325	LUGEMWA LAWRENCE	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/12270	NABALEMBEKA MOLLY	HEAD TEACHER G.IV	U7U	497,190	5,966,280
CR/D/18424	NAKAJUGO JANE	EDUCATION ASSISTA	U7U	431,309	5,175,708
CR/D/14304	LUBEGA HENRY	SEN EDUC ASSISTAN	U7U	476,630	5,719,560
Total Annual Gross Salary (Ushs)					47,376,432

Cost Centre : KANGABWA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/15768	SSENDI GERALD	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/19246	SSEBBIMBA LUKUMAN	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/12613	NALUYOBYA ANGELLA	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/18441	NABUUMA SYLVIA	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/11154	BUGAGGA BUGANZI SU	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/15943	ZZIKUSOKA MICHAEL	EDUCATION ASSISTA	U7U	431,309	5,175,708
CR/D/11855	NAMAYANJA WINNIE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/16349	NALUGO FALIDAH	SEN EDUC ASSISTAN	U6L	489,524	5,874,288
CR/D/11146	KASUMBA MOSES	SEN EDUC ASSISTAN	U6L	476,630	5,719,560
CR/D/13532	WANYANA EVE	HEAD TEACHER G IV	U6U	495,032	5,940,384
Total Annual Gross Salary (Ushs)					52,870,032

Cost Centre : KIBAALE P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12094	SSEKITOOLEKO JOHN	EDUCATION ASSISTA	U8	284,050	3,408,600
CR/D/12054	MUJUZI MBAAGA CHAR	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/12414	NAKANWAGI ASSUMPT	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/16077	KIRUNDA PETER	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/12279	NABAWANUKA ANNET	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/11466	KASOZI JAMIRU	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/15924	WANYANA GRACE	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/16499	NSUBUGA LUKE	EDUCATION ASSISTA	U7U	452,247	5,426,964
CR/D/14511	MURANGA ANGELICA	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/11830	MAFABI SIRAGI	EDUCATION ASSISTA	U7U	467,685	5,612,220

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : KIBAALÉ P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13287	MATOVU SSENGABI CH	SEN EDUC ASSISTAN	U6L	495,032	5,940,384
CR/D/12735	NAMULINDWA AIDA	SEN EDUC ASSISTAN	U6L	476,630	5,719,560
CR/D/11875	MATOVU FREDRICK	D/HEAD TEACHER I	U4U	723,868	8,686,416
CR/D/17686	BENUZA JANE	HEAD TEACHER G.II	U4U	700,306	8,403,672
Total Annual Gross Salary (Ushs)					78,222,348

Cost Centre : KYASSIMBI KAKUUTO P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13279	KASEKENDE DEO	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17500	NAKASINGA REGINAH	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/16873	NAMIRIMO IMMACULAT	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/18208	NANNYOMBI PROSCOVI	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/15764	SSENDEGE COSMA	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/13279	SSENDEGE ROBERT	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/13230	SSEMPEERA GYAVIIRA	HEAD TEACHER G.IV	U6L	504,856	6,058,272
Total Annual Gross Salary (Ushs)					36,045,264

Cost Centre : MATENGEETO P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/16259	LUTALO BEN	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/15344	NABATEREGGA STELLA	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/11342	KAKOOZA GODFREY	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17549	KAWESI GEORGE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/14282	BUKENYA IVAN	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/19190	NAMBEJJA TEDDY	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/14582	MWIGHA CHRISTOPHER	EDUCATION ASSISTA	U7U	445,095	5,341,140
CR/D/11637	KISAKYE GEOFFREY	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/12283	NABAYINDA JANE	SEN EDUC ASSISTAN	U6L	476,505	5,718,060
CR/D/11865	MATOVU DEO	D/HEAD TEACHER G.I	U5L	519,948	6,239,376
Total Annual Gross Salary (Ushs)					52,062,456

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : MAYANJA P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/18751	SSESANGA ALI	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/16041	SSEMAKULA ROBERT	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18825	SSERUWU DEO	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/14624	NNAKAAYI SYLVIA	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17850	NALUGYA MUGAGGA	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/19249	KIRUGA ERIC	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17247	YIGA ROBERT	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/16268	MUKASA FREDRICK	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/17123	MUYIMBA DEUS KIGAN	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18587	NABASUMBA JUDITH	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17541	NAKAKAWA FULGENSIA	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18765	NAKASAANYA HASIFAH	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/16386	KATEREGGA BEN	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/14333	LUKWAGO GODFREY	EDUCATION ASSISTA	U7U	445,095	5,341,140
CR/D/14703	NAKIGANDA FLORENCE	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/11867	MATOVU KAYONDO EM	EDUCATION ASSISTA	U7U	479,505	5,754,060
CR/D/16042	SSEMAKULA BOSCO	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/16618	KABUYE JOHN CK	HEAD TEACHER G.II	U4U	723,868	8,686,416
Total Annual Gross Salary (Ushs)					93,702,672

Cost Centre : MUTUKULA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14270	BIKANDE FRANK	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/17133	NABAYINDA MARGRET	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18205	ARIYO JULIET	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/11222	DDIIRO METHODIUS	SEN EDUC ASSISTAN	U7L	413,116	4,957,392
CR/D/15030	EKISA YOKONAN	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18677	KATEREGGA JOHN	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18833	KIMBUGWE YOSAM	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17647	SSEWANYANA PETER	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/19271	SSEBYONGA BENJAMIN	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/16517	OJOK RICHARD	SEN EDUC ASSISTAN	U7L	408,135	4,897,620

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : MUTUKULA P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/16055	NSUBUGA MUWADA AB	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/14962	NASSUNA ANNET	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/14591	NAMARA AGNES	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17746	MBEIZA EFRANCE ISAN	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/15606	OCHOLA JOSEPH	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/17834	NABUUMA SYLVIA	EDUCATION ASSISTA	U7U	452,247	5,426,964
CR/D/12471	NAKAZIBWE SYLVIA	EDUCATION ASSISTA	U7U	431,309	5,175,708
CR/D/12297	NABATANZI POLLY	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/13041	ONGWARA MIKE FELIX	SEN EDUC ASSISTAN	U7U	476,630	5,719,560
CR/D/11968	MUGALULA JOHN BAPTI	D/HEAD TEACHER II	U4L	519,948	6,239,376
CR/D/11230	EBICU SIMON	HEAD TEACHER G.II	U4U	799,323	9,591,876
Total Annual Gross Salary (Ushs)					111,536,256

Cost Centre : NABIGASA-KAKUUTO P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/15082	KAGOLO EMMANUEL	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17515	NABAYINDA STELLA	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18331	MUGUMYA PROTAZ	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17499	NAKANYIKE ROSETTE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/16859	NAKIREMBEKA JANE RO	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18837	NANTUME RUTH	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/16364	SSEBULIBA DESDERIO	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/11764	LUGOMOLA DEUS	EDUCATION ASSISTA	U7U	445,095	5,341,140
CR/D/18797	NAMULEME HAJARA	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/14922	NANSEERA GODFREY	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/12368	NAKACHWA JOSEPHINE	SEN EDUC ASSISTAN	U6L	495,032	5,940,384
CR/D/11746	LUBEGA THADIUS	HEAD TEACHER G.IV	U6U	799,323	9,591,876
Total Annual Gross Salary (Ushs)					65,671,596

Cost Centre : NKONI P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12831	NANSUBUGA BETTY	EDUCATION ASSISTA	U8U	284,050	3,408,600

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : NKONI P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/18107	KABIITO JOSEPH	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/19258	JJEMBA JOHN BOSCO	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17088	KUKUMBA MATHIAS	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/16486	KIMERA LIVINGSTONE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/15937	ZAVUGA JOSEPH	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/16511	WALUGEMBE MICHEAL	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/15684	SSEJJEMBA JOSEPH	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18114	NAMUGENYI PASSY	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17490	NAKATO ALLOYSIOUS	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/16009	NALUSAGI SEFOROZA	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/18476	BYASIIMA WILBERFORC	SEN EDUC ASSISTAN	U6L	495,032	5,940,384
CR/D/11798	LUTAKOME THADIUS	HEAD TEACHER G.IV	U6U	501,023	6,012,276
Total Annual Gross Salary (Ushs)					64,535,952

Cost Centre : SSIMBA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/15258	KIRYA ERYAKIMU	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/15333	NABAGANGA SYLVIA	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/18057	NABUKEERA MARGARE	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/17463	NANKABIRWA JUSTINE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/14300	LEGA GODFREY	EDUCATION ASSISTA	U7U	431,309	5,175,708
CR/D/11942	MPESBWA PAUL	SEN EDUC ASSISTAN	U7U	476,505	5,718,060
CR/D/13286	SSENGABI CHARLES	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/11176	BUSUULWA PHILLY	SEN EDUC ASSISTAN	U6L	476,630	5,719,560
Total Annual Gross Salary (Ushs)					41,419,464

Cost Centre : ST.JOHN M.M BIGADA

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/M/11385	MATTO WILLIAM	ASSISTANT EDUCATI	U5UPPER	537,405	6,448,860
UTS/M/6967	MUGAMBA MATHIAS	ASSISTANT EDUCATI	U5UPPER	537,405	6,448,860
UTS/M/9526	MUHUMUZA HANNINGT	ASSISTANT EDUCATI	U5UPPER	577,180	6,926,160
UTS/K/75149	KABUGO LAWRENCE	ASSISTANT EDUCATI	U5UPPER	546,392	6,556,704

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : ST.JOHN M.M BIGADA**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/B/3207	BULUNGU RICHARD	ASSISTANT EDUCATI	U5UPPER	706,771	8,481,252
UTS/K/7918	KIZITO HENRY	ASSISTANT EDUCATI	U5UPPER	537,405	6,448,860
UTS/M/7439	MUKASA JOHN PETER	ASSISTANT EDUCATI	U5UPPER	598,822	7,185,864
UTS/M/8201	MUKIIBI KAGOLO IBRAH	ASSISTANT EDUCATI	U5UPPER	472,079	5,664,948
UTS/M/4140	MWEBE JAMES	ASSISTANT EDUCATI	U5UPPER	706,771	8,481,252
UTS/N/10564	NALUBEGA JANE	ASSISTANT EDUCATI	U5UPPER	472,079	5,664,948
UTS/N/3943	NAMBALIRWA BEATRIC	ASSISTANT EDUCATI	U5UPPER	472,079	5,664,948
UTS/S/2599	SSENFUKA PATRICK	ASSISTANT EDUCATI	U5UPPER	472,079	5,664,948
UTS/N/3128	NAKIRYA MONICA	EDUCATION OFFICER	U4L	798,535	9,582,420
UTS/K/9902	KOBURUNGA MARGARE	EDUCATION OFFICER	U4L	700,306	8,403,672
UTS/T/3207	TUMWIJUKA TARASIS	EDUCATION OFFICER	U4LOWE	672,792	8,073,504
Total Annual Gross Salary (Ushs)					105,697,200

Subcounty / Town Council / Municipal Division : KALISIZO**Cost Centre : KIKUNGWE P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14937	NANYANZI PROSSY	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17184	NAMULINDWA AGNES	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17774	NASSALI GONZAGA	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/14894	NANFUKA NAMUSOKE K	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/16368	NAMATA ROSEMARY	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/16312	APIO SARAH	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/15357	NABEGUYA HALIIMA	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/14837	NAMPIIRA PROSSY	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/15818	SSUUNA DAVID	EDUCATION ASSISTA	U7U	431,309	5,175,708
CR/D/12437	NAKATE NASSAAZI HAN	SEN EDUC ASSISTAN	U6L	476,505	5,718,060
CR/D/13377	SSEWANYANA ALOYSIO	SEN EDUC ASSISTAN	U6L	476,630	5,719,560
CR/D/12174	NALUGYA JOICE NAMUS	D/ HEAD TEACHER G.	U5L	537,405	6,448,860
CR/D/12098	MULINDWA JAMES	HEAD TEACHER G.II	U4L	723,868	8,686,416
Total Annual Gross Salary (Ushs)					70,989,336

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : KALONGO P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/15577	NALUSIBA HANIFA	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/14886	NANDAGIRE GERALD	EDUCATION ASSISTA	U7U	445,095	5,341,140
CR/D/13239	SSEMPIIJA FRANCIS	EDUCATION ASSISTA	U7U	445,095	5,341,140
CR/D/13233	SSEMPEERA SAMUEL	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/14916	NANONO JULIET	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/14649	NAKALEMA PHILLOMER	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/14603	NABUUMA PRISCA	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/11190	BWOWE PATRICK	EDUCATION ASSISTA	U7U	431,309	5,175,708
CR/D/13218	SSEMBAJJO ATHANASIU	HEAD TEACHER G.II	U4L	723,868	8,686,416
Total Annual Gross Salary (Ushs)					50,370,192

Cost Centre : KIKONDO P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/16805	KUWAKUZIBU JANE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/12356	NAKABIITO JULIET	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/12714	NAMUJU JOSEPHINE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/12763	NAMUWAWU JANET	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/17556	TUSIIME BABRA	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/11083	BAKALU JAMES	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/15169	KATALI NDIBAZZA G.	EDUCATION ASSISTA	U7U	431,309	5,175,708
CR/D/14650	NAKALEMBE HAWAH	EDUCATION ASSISTA	U7U	431,309	5,175,708
CR/D/12830	NANSIMBE ANNET	SEN EDUC ASSISTAN	U6L	476,630	5,719,560
CR/D/13132	SSAMULA STEPHEN	SEN EDUC ASSISTAN	U6L	476,630	5,719,560
CR/D/13116	SSONKO GERAZIO	HEAD TEACHER G.IV	U6L	481,858	5,782,296
Total Annual Gross Salary (Ushs)					57,277,776

Cost Centre : KIRINDA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/17198	NASSAMULA ANNET	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17422	NDAWULA ERIAH PAUL	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17783	NASSUUNA HALIMA	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/14840	NAMUGAAJU ANNET	EDUCATION ASSISTA	U7U	431,309	5,175,708

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : KIRINDA P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14917	NANNONO RUTH	EDUCATION ASSISTA	U7U	431,309	5,175,708
CR/D/12677	NAMBOOZE ROSE	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/12830	NNAKAJUGO MARY	SEN EDUC ASSISTAN	U6L	476,630	5,719,560
CR/D/14947	NANSUBUGA THEOPIST	SEN EDUC ASSISTAN	U6L	476,630	5,719,560
CR/D/12156	MUSUUZA DEO	D/HEAD TEACHER II	U5L	555,654	6,667,848
CR/D/14450	MUGIDE DINAH	HEAD TEACHER G.I	U4U	892,574	10,710,888
Total Annual Gross Salary (Ushs)					58,958,244

Cost Centre : KYAKANYOMOZI P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/15254	KINTU PAULO	EDUCATION ASSISTA	U8U	284,050	3,408,600
CR/D/16057	NANYOMBI REGIOUS	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/16844	NABANKEMA SHARIFAH	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/13197	SSEKYEWA DAVID	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/16045	MULEMA ROBERT	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/12779	NAMYALO BARBRA	EDUCATION ASSISTA	U7U	431,309	5,175,708
CR/D/12446	NAKAWESI SPECIOZA	EDUCATION ASSISTA	U7U	452,247	5,426,964
CR/D/12768	NAMUWONGE ROSETTE	EDUCATION ASSISTA	U7U	431,309	5,175,708
CR/D/15583	NSAMBA PRISCA	SEN EDUC ASSISTAN	U6L	479,505	5,754,060
CR/D/16261	NAGINDA MATRIDA	SEN EDUC ASSISTAN	U6L	476,630	5,719,560
CR/D/11164	BUKENYA KYATEREKER	HEAD TEACHER G.III	U5U	588,801	7,065,612
Total Annual Gross Salary (Ushs)					57,497,196

Cost Centre : KYANGO P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/17828	KATONGOLE JOSEPH	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/12057	MUKANGANGO PROSSC	EDUCATION ASSISTA	U7L	445,095	5,341,140
CR/D/17135	NABUKENYA HEDWIG	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17717	NKIINZI DAMALIE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18126	SSENTONGO ALOYSIOU	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/14677	NAKAVUMA PAULINE	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/14632	NAKABUUBI SOFIA	EDUCATION ASSISTA	U7U	438,119	5,257,428

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : KYANGO P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12611	NALUYIMA GERTRUDE	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/13203	SSEMAKULA GERALDIN	EDUCATION ASSISTA	U7U	445,095	5,341,140
CR/D/16019	NABUKEERA CHRISTINE	SEN EDUC ASSISTAN	U6L	476,630	5,719,560
CR/D/12330	NAGAWA PROSCOVIA	D/HEAD TEACHER G.I	U5L	555,654	6,667,848
Total Annual Gross Salary (Ushs)					58,432,452

Cost Centre : MATALE CU SS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/L/909	LUKANGA PONTIAS	ASSISTANT EDUCATI	U5U	689,528	8,274,336
UTS/M/2770	MULUNGWA FLORENCE	ASSISTANT EDUCATI	U5U	598,822	7,185,864
UTS/K/3699	KAMYA PETER	ASSISTANT EDUCATI	U5U	598,822	7,185,864
UTS/B/1853	BUKENYA FRED	ASSISTANT EDUCATI	U5U	689,528	8,274,336
UTS/N/8623	NAKANWAGI GLORIOUS	ASSISTANT EDUCATI	U5U	598,822	7,185,864
UTS/B/2708	BAKIWADDE MARY	ASSISTANT EDUCATI	U5U	598,822	7,185,864
UTS/Z/176	ZZIWA LAWRENCE	ASSISTANT EDUCATI	U5U	598,822	7,185,864
UTS/N/4444	NASSALI MARGRET	ASSISTANT EDUCATI	U5U	598,822	7,185,864
UTS/N/2232	NAMUTEBI MARY ANTH	ASSISTANT EDUCATI	U5U	598,822	7,185,864
UTS/K/11086	KAKOOZA FRANCIS	ASSISTANT EDUCATI	U5U	603,683	7,244,196
UTS/K/5074	KASAGGA GODFREY	ASSISTANT EDUCATI	U5U	689,528	8,274,336
UTS/N/2323	NAYEBALE CREATORS	EDUCATION OFFICER	U4L	798,535	9,582,420
UTS/B/2839	BAGAMBE DEO	EDUCATION OFFICER	U4L	798,535	9,582,420
UTS/B/784	BUYONJE BIRIBAGWA J.	EDUCATION OFFICER	U4L	700,306	8,403,672
UTS/M/6332	MWANJE EDWARD	EDUCATION OFFICER	U4L	700,306	8,403,672
UTS/N/7936	NAKIYEMBA JOYCE	EDUCATION OFFICER	U4L	700,306	8,403,672
UTS/S/1288	SEMUSU MUYINGO.D	HEADTEACHER - O LE	U2L	1,291,880	15,502,560
Total Annual Gross Salary (Ushs)					142,246,668

Cost Centre : MATALE MIXED P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12903	NASSUUNA ANNET	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/12922	NAYIGA RUTH	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/17491	KIMBUGWE ALEX KAYE	EDUCATION ASSISTA	U7L	408,135	4,897,620

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : MATALE MIXED P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11171	BULUNGI PROSSY	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/12540	NAKKU RUTH	EDUCATION ASSISTA	U7U	431,309	5,175,708
CR/D/12395	NAKALEMBA JUSTINE	HEAD TEACHER G.IV	U6L	485,691	5,828,292
CR/D/14627	NAKABAZZI HARRIET	SEN EDUC ASSISTAN	U6L	476,630	5,719,560
CR/D/11246	GWALIWA WILLBROAD	SEN EDUC ASSISTAN	U6L	476,630	5,719,560
Total Annual Gross Salary (Ushs)					42,634,872

Cost Centre : MITONDO P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/15250	KIMERA JOHN VIANNEY	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/12524	NAKIVUMBI JANE F	EDUCATION ASSISTA	U7U	431,309	5,175,708
CR/D/15819	SSUUNA PAUL	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/12993	NTABADDE ROSE	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/12479	NAKIBUULE GORRETH	EDUCATION ASSISTA	U7U	445,095	5,341,140
CR/D/14648	NAKALEMA JUDITH	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/12304	NABUKEERA IMMACUL	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/14707	NAKIJOBA PASSY	SEN EDUC ASSISTAN	U6L	476,630	5,719,560
CR/D/12600	NALUSWATA SYLVIA	SEN EDUC ASSISTAN	U6L	476,630	5,719,560
CR/D/12193	MUWANGA JOWELIA	HEAD TEACHER G.III	U5L	578,981	6,947,772
Total Annual Gross Salary (Ushs)					54,629,172

Cost Centre : NALUKOOLA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/18718	NAKIRIJA NOELINE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18505	KAWUKI SIMON	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17853	NAKIMULI SAFINA	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/12718	NAMUKASA GRACE	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/12775	NAMWANJE SARAH	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/14505	MULINDWA STEPHEN E	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/12810	NANKONGE JOSEPHINE	EDUCATION ASSISTA	U7U	431,309	5,175,708
CR/D/15160	NANYONGA CATE	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/15151	KASIITA AHMED	HEAD TEACHER G.IV	U6L	481,858	5,782,296

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : NALUKOOLA P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14853	NAMUJU NORAH	SEN EDUC ASSISTAN	U6L	476,630	5,719,560
CR/D/12853	NANUUNI ESTHER	SEN EDUC ASSISTAN	U6L	476,630	5,719,560
CR/D/12694	NAMPITA ALLEN	SEN EDUC ASSISTAN	U6L	476,630	5,719,560
Total Annual Gross Salary (Ushs)					62,977,512

Cost Centre : NSAMBYA MIXED P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14691	NAKAZIBWE GRACE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17151	NAKAWESI WINNIE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/16871	NAMBAJO TEOPISTA	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/16799	KIMERA JULIET NANKES	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/16017	NAMUWONGE FLORENC	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/12867	NANZIRI LEOCADIA	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/12833	NANSUBUGA HADIJA	EDUCATION ASSISTA	U7U	445,095	5,341,140
CR/D/11584	KIBIRIGE BARBARA KY	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/15302	KYAKUWADDE DORAH	EDUCATION ASSISTA	U7U	445,095	5,341,140
CR/D/15251	KIMULI RONALD MUGA	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/18176	LWESAABULA PAUL	SEN EDUC ASSISTAN	U6L	476,630	5,719,560
CR/D/13258	SSEMUWEMBA ABBEY	SEN EDUC ASSISTAN	U6L	476,630	5,719,560
CR/D/12590	NALUKWATA RUTH	D/HEAD TEACHER G.I	U4L	723,868	8,686,416
Total Annual Gross Salary (Ushs)					71,068,200

Cost Centre : NSUMBA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/17523	NAKIVUMBI ANNET	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18621	BWANGATTO JOSEPH	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17842	KAWESI ALOYSIOUS	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/15277	KIYIMBA FRANCIS	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/12285	NABBAMBA JUDE	EDUCATION ASSISTA	U7L	438,119	5,257,428
CR/D/12493	NAKIGULI RESTY	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/11534	KAWESI EMMANUEL	HEAD TEACHER G.II	U6L	700,306	8,403,672
CR/D/15706	SSEKIWUNGA FRANCIS	SEN. EDUC. ASSISTA	U6L	481,856	5,782,272

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : NSUMBA P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12679	NAMIGADDE MARGARE	SEN. EDUCATION ASS	U6L	481,858	5,782,296
Total Annual Gross Salary (Ushs)					49,834,500

Subcounty / Town Council / Municipal Division : Kalisizo Town Council**Cost Centre : BULINDA P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14735	NALANDA MARGARET	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/18497	SSEMATIKO EMMY	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17240	TURYAHABWE MOSES	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18216	NNYANZI CHARLES	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/16262	LULINDA GONZAGA	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/14683	NAKAYENGA S. KIVUMB	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/14698	NAKIBUUKA FLORENCE	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/16441	MUSOKE NJUBA DEO	EDUCATION ASSISTA	U7U	431,309	5,175,708
CR/D/12274	NABATANZI GRACE	SEN EDUC ASSISTAN	U6L	476,630	5,719,560
CR/D/11165	BUKENYA MARGARET	SEN EDUC ASSISTAN	U6L	476,505	5,718,060
CR/D/12280	NABAWANUKA JOYCE	HEAD TEACHER G.III	U5L	555,654	6,667,848
Total Annual Gross Salary (Ushs)					58,303,320

Cost Centre : CHRIST THE KING

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
K/4508	KYATEREKEA GERALD	ASSISTANT EDUCATI	U5U	598,822	7,185,864
K/8774	KASOZI HERMAN DAVID	ASSISTANT EDUCATI	U5U	557,180	6,686,160
K/14699	KASOZI BASHIR	ASSISTANT EDUCATI	U5U	557,180	6,686,160
M/11404	MUHUMUZA STUART	ASSISTANT EDUCATI	U5U	557,180	6,686,160
B/1908	BAGAMBE PAUL	ASSISTANT EDUCATI	U5U	588,801	7,065,612
N/5306	NAMALIKYE JANET	ASSISTANT EDUCATI	U5U	598,822	7,185,864
M/1630	MASSA FRED	ASSISTANT EDUCATI	U5U	588,801	7,065,612
N/3799	NIOMULEMI GODFREY	EDUCATION OFFICER	U5U	557,180	6,686,160
O/6579	ONYANGO THOMAS WIL	ASSISTANT EDUCATI	U5U	598,822	7,185,864
S/1819	SEMBUSI J. LEONARD	ASSISTANT EDUCATI	U5U	706,771	8,481,252

Vote: 549 Rakai District

Workplan 6: Education

Cost Centre : CHRIST THE KING

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
W/1983	WOLINGO PETER	ASSISTANT EDUCATI	U5U	557,180	6,686,160
D/507	DDAMULIRA GYAVIIRA	EDUCATION OFFICER	U4L	601,341	7,216,092
D/815	DDUMBA JOSEPH WALA	EDUCATION OFFICER	U4L	700,306	8,403,672
I/1363	ISABIRYE RONALD	EDUCATION OFFICER	U4L	794,076	9,528,912
A/2317	AGABA GEOFFREY KAR	EDUCATION OFFICER	U4L	798,535	9,582,420
N/112299	NAMULINDWA JESCA	EDUCATION OFFICER	U4L	700,306	8,403,672
L/1669	LUKAYE SIMON	EDUCATION OFFICER	U4L	700,306	8,403,672
S/786	SSEBBOWA FORTUNATE	EDUCATION OFFICER	U4L	798,535	9,582,420
N/14548	NSAMBA GERALD	EDUCATION OFFICER	U4L	826,550	9,918,600
M/2900	MUGASA JOSEPH	EDUCATION OFFICER	U4L	601,341	7,216,092
M/6503	MUTAASA RICHARD MO	EDUCATION OFFICER	U4L	798,535	9,582,420
N/6216	NAMBI ROSEMARY	EDUCATION OFFICER	U4L	766,586	9,199,032
N/2706	NAMUGERWA REGINA	EDUCATION OFFICER	U4L	798,535	9,582,420
M/10436	MUDDE THADEO KIBUY	EDUCATION OFFICER	U4U	904,781	10,857,372
S/3716	SSEREMBA FREDDIE LU	EDUCATION OFFICER	U4U	884,837	10,618,044
N/4473	NANSOVE MARTHA	EDUCATION OFFICER	U4U	904,781	10,857,372
M/11751	MUTEMBA PATRICK	EDUCATION OFFICER	U4U	879,142	10,549,704
D/843	DHIKUSOKA PATRICK	EDUCATION OFFICER	U4U	942,486	11,309,832
K/10860	KAMUGASA ROBERT MA	EDUCATION OFFICER	U4U	879,142	10,549,704
K/13178	KATO SHADRACK	EDUCATION OFFICER	U4U	1,042,973	12,515,676
N/1367	NNALUGYA CHRISTINE	EDUCATION OFFICER	U4U	937,221	11,246,652
Total Annual Gross Salary (Ushs)					272,724,648

Cost Centre : KALISIZO UMEA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11743	LUBEGA ROBERT SALEZ	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/14752	NALULE JALIA SSANYU	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/15942	ZANSANZE MARY JOYC	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/18829	TEYOTA WILLY	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/16257	SSENYONGA AHMED AL	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/18595	SSEMPIJJA JIMMY	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/12806	NANKAMBO GERTRUDE	EDUCATION ASSISTA	U7L	413,116	4,957,392

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : KALISIZO UMEA P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/17839	NAMUTUNZI MONICA	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/16573	NABUUMA DIANA DORO	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/16742	MUSISI GERALD	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18006	KITONE KENNEDY	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/16549	NAKUYA RITAH	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18032	NABIYIKI BETTY	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/15088	KAIJA GONZAGA	SEN EDUC ASSISTAN	U6L	476,630	5,719,560
CR/D/14210	AUPAL PATRICK	SEN EDUC ASSISTAN	U6L	476,630	5,719,560
CR/D/13299	SSENKASI IBRAHIM	HEAD TEACHER G.IV	U5U	794,859	9,538,308
Total Annual Gross Salary (Ushs)					84,825,804

Cost Centre : MATALE HILL P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/17187	NAMYALO DEODATA	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/12561	NALUBEGA HILDA	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/11776	NASSAKA IRENE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18040	NAMATOVU BETTY	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/15245	KIKOMEKO NOAH	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18089	ATWOKI BANIN PENINA	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17453	MUKIMBA JANIPHER P.	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/18616	BIRIMUYE FREDRICK	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/11873	MATOVU FRANCIS XAVI	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/12059	MUKASA ANICET	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/18185	NAKIBAYA CHRISTINE S	SEN EDUC ASSISTAN	U6L	476,630	5,719,560
CR/D/15341	NABASUMBA GRACE	SEN EDUC ASSISTAN	U6L	476,630	5,719,560
CR/D/11733	LUBEGA KANAKULYA C	D/HEAD TEACHER II	U5L	519,948	6,239,376
CR/D/15701	SSEKIMPI SSEBAJJA	HEAD TEACHER G.II	U4L	723,868	8,686,416
Total Annual Gross Salary (Ushs)					76,140,876

Cost Centre : NABBUNGA FOUNTAIN P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/18111	SSEJOBBA CHARLES	EDUCATION ASSISTA	U7L	408,135	4,897,620

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : NABBUNGA FOUNTAIN P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/18590	NAMPEBWA IRENE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/19232	NAKALEMA FLORENCE	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/12191	MUWANGA JANNIFER	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18589	SSEBBAALE KENNEDY	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/19141	KUBOOMWE ROBERT	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18774	SSEKIGOYE JULIUS	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/16022	KABANDA ROBERT	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/17494	EMORUT BENJAMIN	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/16348	TAZZIBWAWO SUSAN	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/16510	WALAKIRA DANIEL	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17757	MUTESASIRA STEPHEN	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18476	SSEMPIIRA JOHN	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/18064	NAKISEKKA RUTH	EDUCATION ASSISTA	U7U	431,309	5,175,708
CR/D/16023	NAJJUMBA LUCY BANGI	SEN EDUC ASSISTAN	U6L	476,630	5,719,560
CR/D/11280	KABATESI PAULINE	SEN EDUC ASSISTAN	U6L	476,630	5,719,560
CR/D/12893	NASSIWA EVARINE	D/HEAD TEACHER G.I	U5L	511,479	6,137,748
CR/D/17888	SSEMUTONO STEPHEN	HEAD TEACHER I	U4L	794,859	9,538,308
Total Annual Gross Salary (Ushs)					96,560,028

Cost Centre : ST. BALIKUDEMBE NNINZI P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12542	NAKUYA STEPHANIA	EDUCATION ASSISTA	U7L	418,199	5,018,388
CR/D/15688	SSEKABIRA MICHEAL	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/17466	NASSEJJE ANNET	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17830	NANZIRI MILLY	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/16875	NAMUGENYI JEMMY	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/16834	MUTESASIRA RONALD	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/18377	NAKAYIKI ANNET	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/12428	NAKASAGGA REHEMA	SEN EDUC ASSISTAN	U6L	476,630	5,719,560
CR/D/12728	NAMULI GERALDINE	SEN EDUC ASSISTAN	U6L	479,505	5,754,060
CR/D/11219	DDAMULIRA PETER	HEAD TEACHER G.III	U5U	578,981	6,947,772
Total Annual Gross Salary (Ushs)					53,425,584

Vote: 549 Rakai District**Workplan 6: Education****Subcounty / Town Council / Municipal Division : Kasaali****Cost Centre : KAYUNGA P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/17215	OMAGOR JOSEPH MICHA	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17761	KATO MATHIAS KIWEE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17813	MAYANJA ABDULSALA	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/12702	NAMUGAMBA BETTY L	EDUCATION ASSISTA	U7U	459,574	5,514,888
CR/D/12498	NAKIMBUGWE MILLY	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/12876	NASSONKO TEKERA	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/12267	NABAKYAMUZI AIDA	SEN EDUC ASSISTAN	U6L	479,505	5,754,060
CR/D/14655	NAKALIISA ZAINA	SEN EDUC ASSISTAN	U6L	479,505	5,754,060
CR/D/15182	KATO HENRY	SEN EDUC ASSISTAN	U6L	479,505	5,754,060
Total Annual Gross Salary (Ushs)					47,662,152

Cost Centre : KIFUKAMIZA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/18496	LUKYAMUZI CHARLES	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/16334	MUKABALIISA ALICE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/12384	NAKALANZI JULIET	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/16532	KABISWA JUDE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18856	NASSIWA ROBINAH	EDUCATION ASSISTA	U7U	431,309	5,175,708
CR/D/18465	KAYANJA ANDREW	EDUCATION ASSISTA	U7U	452,247	5,426,964
CR/D/12397	NAKALIKA FLORENCE	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/12522	NAKITYO ANGELLA	EDUCATION ASSISTA	U7U	452,247	5,426,964
CR/D/14813	NAMBI JOSEPHINE	EDUCATION ASSISTA	U7U	431,309	5,175,708
CR/D/18471	NANTEZA BERNA	SEN EDUC ASSISTAN	U6L	476,630	5,719,560
CR/D/12773	NAMWANGA PROSSY	SEN EDUC ASSISTAN	U6L	476,630	5,719,560
CR/D/13376	SSEWANKAMBO L. JUDE	D/HEAD TEACHER G.I	U4L	740,193	8,882,316
CR/D/13091	SSEMATE PERIGIRINO	HEAD TEACHER G.I	U4U	940,366	11,284,392
Total Annual Gross Salary (Ushs)					77,557,536

Cost Centre : BIKIIRA BOYS P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : BIKIIRA BOYS P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/16437	MWESIGWA ROBERT	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/17477	NAKAWEEA JENEROUS	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18792	NAKITTO JOSEPHINE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/12776	NAMUWONGE PROSSY	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18831	NANGENDO JULIET	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/16439	NAZZIWA CHRISTINE	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/15365	NABITEEKO JOSEPHINE	EDUCATION ASSISTA	U7U	431,309	5,175,708
CR/D/13210	SSEMANDA JOHN BAPTI	HEAD TEACHER G.IV	U6L	497,190	5,966,280
CR/D/12792	NANDAWULA PRAXEDA	SEN EDUC ASSISTAN	U6L	476,630	5,719,560
CR/D/12655	NAMATOVU MARGRET	SEN EDUC ASSISTAN	U6L	476,630	5,719,560
CR/D/11523	KATWERE DAVID	D/HEAD TEACHER G.I	U5L	519,949	6,239,388
Total Annual Gross Salary (Ushs)					58,325,760

Cost Centre : BIKIIRA GIRLS P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/16536	NAMUKWAYA FLORENC	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/16473	NAMBAJJWE SOLOMY	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/15619	ONONG FRANCIS	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/14202	ATUHAIRWE JUSTINE	EDUCATION ASSISTA	U7U	431,309	5,175,708
CR/D/17464	AINEMBABAZI MILLIAM	EDUCATION ASSISTA	U6L	408,135	4,897,620
CR/D/14645	NAKALANZI ANNET	SEN EDUC ASSISTAN	U6L	476,630	5,719,560
CR/D/14951	NKWASIBWE TOPHIL	SEN EDUC ASSISTAN	U6L	476,630	5,719,560
CR/D/17884	SR NAMPEBWA JANE FR	HEAD TEACHER G.I	U4U	808,135	9,697,620
Total Annual Gross Salary (Ushs)					46,262,736

Cost Centre : BUYINJI P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/16832	NABUKEERA JOSEPHINE	EDUCATION ASSISTA	U8U	284,050	3,408,600
CR/D/18762	NAMATOVU JUSTINE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18340	NAMUDDU JOAN	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/19183	NABACHWA ANNET	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/14662	NAKAMYA FLORENCE	EDUCATION ASSISTA	U7L	408,135	4,897,620

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : BUYINJI P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/16273	NAKASIITA ANNET BUK	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17537	NAMABIRA LUDOVIC	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/13032	OKELLO MICHAEL	EDUCATION ASSISTA	U7U	445,095	5,341,140
CR/D/15232	KIBUUKA AMBROSE	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/12192	MUWANGA JOSEPH	SEN EDUC ASSISTAN	U6L	476,630	5,719,560
CR/D/14877	NAMUWULYA AGNES	SEN EDUC ASSISTAN	U6L	476,630	5,719,560
CR/D/13334	SSENYONDO JULIUS	HEAD TEACHER G.IV	U6L	489,524	5,874,288
Total Annual Gross Salary (Ushs)					60,706,296

Cost Centre : BUZIRANDUULU P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/17744	NAKALYANGO GORRET	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/16313	NAMAZZI JACENT	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/18266	NAKIWERE SARAH	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/12507	NAKIMULI SYLVIA	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/16361	KYABAGGU MATHIAS	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17837	ASIRE FLORENCE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/13310	SSENONO ALI	EDUCATION ASSISTA	U7U	431,309	5,175,708
CR/D/13373	SSEWAIJE ANTHONY	SEN EDUC ASSISTAN	U6L	555,654	6,667,848
CR/D/16425	BASEKA JOSEPH	HEAD TEACHER G.I	U4U	940,366	11,284,392
Total Annual Gross Salary (Ushs)					52,755,132

Cost Centre : KYAKKONDA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14764	NALUTAAYA EDITH	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/17458	LUGIRA GEOFFREY	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17666	NAMUTEBI VECENCIA	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18031	NAKANDI JUDITH	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18342	MATOVU JUDE TADDEO	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17142	NAJJUMBA JULIET	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/14681	NAKAWUMA ANNET	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/12417	NAKANWAGI EASTHER	EDUCATION ASSISTA	U7U	445,095	5,341,140

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : KYAKKONDA P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/16178	BABIRYE REGIOUS	SEN EDUC ASSISTAN	U6L	481,858	5,782,296
CR/D/18158	NALUMAGA SYLVIA BL	SEN EDUC ASSISTAN	U6L	497,190	5,966,280
CR/D/12821	NANNYONGA GORRETH	HEAD TEACHER G.IV	U6L	497,190	5,966,280
Total Annual Gross Salary (Ushs)					57,597,600

Cost Centre : KYAKUDDUSE P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12287	NABBANJA JANE	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/18043	BBAALE JAMES	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18808	KALUMUNA JOVIN	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/12383	NAKALANZI HARRIET	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/18514	NANNONO PRISCA	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17113	MUKIIBI ROGER	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/15935	YIGA ANTHONY	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/12777	NABATANZI PAULINE	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/15704	KALYAMAGGWA MARIA	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/14172	AMANKWA ISMAEL	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/15915	WALUKAGGA DONOZIO	EDUCATION ASSISTA	U7U	431,309	5,175,708
CR/D/11605	KIGGUNDU ELIAS	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/12213	MUYUNGA SUUDI	HEAD TEACHER G.IV	U6L	481,858	5,782,296
CR/D/11748	LUBINGA SAMUEL	D/HEAD TEACHER 1	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					75,781,764

Cost Centre : KYAMPAGI P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/18796	NAMUGGA JOWERIA	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/13136	SSAMULA VICENT	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/16772	BABIRYE JULIET	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/15669	SSEBUGENYI GEORGE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/14414	MIREMBE FLORENCE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/12404	NAKAMATTE CHRISTINE	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/17605	NALWANGA NOLYNN	EDUCATION ASSISTA	U7L	408,135	4,897,620

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : KYAMPAGI P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/18329	NABUKENYA ANNET	EDUCATION ASSISTA	U7U	431,309	5,175,708
CR/D/12742	NAMUNTU GORETH MU	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/12877	NASSAAZI CISSY	EDUCATION ASSISTA	U7U	431,309	5,175,708
CR/D/16812	LUNKUSE MARY STELA	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/14497	MULINDWA BERNARD	SEN EDUC ASSISTAN	U6L	476,630	5,719,560
CR/D/14960	NKALUBO CHRISTOPHE	D/HEAD TEACHER G.I	U4L	723,868	8,686,416
Total Annual Gross Salary (Ushs)					69,513,816

Cost Centre : LUTI P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/16856	NAKATO ANNET	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18486	NAKAMOGA AGNES DIA	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18463	NAMUWONGE HELLEN	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17998	NANSUBUGA JUDITH FR	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/15755	SSEMWOGERERE ALEXI	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/12465	NAKAYINGA SARAH	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/16084	KAKEETO EMMANUEL B	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/12334	NAGGAYI JANE	SEN EDUC ASSISTAN	U6L	431,309	5,175,708
CR/D/12407	NAKAMYA GYAVIIRA	SEN EDUC ASSISTAN	U6L	481,858	5,782,296
CR/D/14757	NALUMAGA TEDDY	D/HEAD TEACHER II	U5L	537,405	6,448,860
CR/D/14289	BUKIRWA SARAH	HEAD TEACHER G.IV	U5L	504,856	6,058,272
Total Annual Gross Salary (Ushs)					58,588,824

Cost Centre : MBUYE KITEREDDE P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/18603	NAKANJAKO FLORENCE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18128	NAKAKANDE IMMACUL	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/19150	NABULYA SARAH	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/15348	NABAYINDA RESTY	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18794	TEBANDEKE GERALD M	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18491	AHIMBISIBWE JENENSIO	EDUCATION ASSISTA	U7U	408,135	4,897,620
CR/D/19167	MIREMBE SUZAN	EDUCATION ASSISTA	U7U	424,676	5,096,112

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : MBUYE KITEREDDE P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11676	KWERYOWA CHRISTINE	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/13250	SSEMUJJU CHRIZESTOM	EDUCATION ASSISTA	U7U	459,574	5,514,888
CR/D/15264	KISOLO PETER	EDUCATION ASSISTA	U7U	431,309	5,175,708
CR/D/12904	NASSUUNA GRACE	SEN EDUC ASSISTAN	U6L	476,630	5,719,560
CR/D/18152	NALUBOWA GAUDY	SEN EDUC ASSISTAN	U6L	476,630	5,719,560
CR/D/16320	KITYAMUWEESI RAPHA	SEN EDUC ASSISTAN	U6L	476,630	5,719,560
Total Annual Gross Salary (Ushs)					67,427,220

Cost Centre : RAKAI TEACHERS COLLEGE

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/N/2024	NAMBALIRWA JANE PAT	PRINCIPAL	UIE	1,690,780	20,289,360
CR/RTC/0005	SSENGONZI KALIISA	ASKARI	U8L	191,180	2,294,160
CR/RTC/0004	KAFEERO TANANSI	ASKARI	U8L	191,180	2,294,160
CR/RTC/0003	MAGEMBE STEPHEN	ASKARI	U8L	187,660	2,251,920
CR/RTC/0010	NAMUBIRU ANNET	WAITRESS	U8L	187,660	2,251,920
CR/RTC/0007	NAMWANJE FLORA	WAITRESS	U8L	187,660	2,251,920
CR/RTC/0008	NAKITENDE MARGARET	OFFICE ATTENDANT	U7L	268,143	3,217,716
CR/RTC/0009	KASANDE NICE	LIBRARY ASSISTANT	U7U	316,393	3,796,716
CR/RTC/0002	NDAGIRE TEOPISTA	ENROLLED NURSE	U7U	431,440	5,177,280
CR/RTC/0006	NAMARA BONNY	LABORATORY ASSIST	U7U	316,393	3,796,716
UTS/G/578	GIRISIMU BILLY	TUTOR	U5U	519,948	6,239,376
UTS/N/3444	NAMUSISI THEOPISTER	TUTOR	U5U	598,822	7,185,864
UTS/M/8653	MUKOMBA DANIEL	TUTOR	U5U	519,948	6,239,376
UTS/M/4258	MUKIIBI LUTABI ROBER	TUTOR	U5U	598,822	7,185,864
UTS/M/6882	MUGABO KATABARWA J	TUTOR	U5U	598,822	7,185,864
CR/RTC/0001	WASIKE PATRICK	SENOIR ACCOUNTS A	U5UU5U	503,172	6,038,064
UTS/I/1139	IKILAI MARGARET	TUTOR	U4L	700,306	8,403,672
UTS/K/12841	KALEMA FRANCIS	TUTOR	U4L	700,306	8,403,672
UTS/K/13788	KYOMUHENDO FLOREN	TUTOR	U4L	598,822	7,185,864
UTS/S/5228	SSEKAMAANYA STANLE	TUTOR	U4L	700,306	8,403,672
UTS/K/6403	KIWANUKA JOHN BOSC	Ag. DEPUTY PRINCIP	U4L	723,868	8,686,416
Total Annual Gross Salary (Ushs)					128,779,572

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : ST. IMELDA NKENGE P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/18434	NAGAWA ANNET	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/14362	MAGEMBE WILLY	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/17735	BWANIKA KIZITO	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17162	NAKIZIBA BETTY	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/14678	NAKAVUMA ROSSETTE	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/13540	WEPUKHULU SUZAN	EDUCATION ASSISTA	U7U	467,687	5,612,244
CR/D/12399	NAKALINDA SOPHIA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/15359	NABINGI NOELINE	EDUCATION ASSISTA	U7U	452,247	5,426,964
CR/D/13374	SSEWAKIRYANGA K.J JO	SEN EDUC ASSISTAN	U6L	479,505	5,754,060
CR/D/11394	KALYAMAGWA HINDU	SEN EDUC ASSISTAN	U6L	481,858	5,782,296
CR/D/15200	KAWEEESI ACHILLES	HEAD TEACHER G.IV	U6L	481,858	5,782,296
Total Annual Gross Salary (Ushs)					58,638,684

Subcounty / Town Council / Municipal Division : Kasasa**Cost Centre : BESANIYA P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14740	NALUBOWA MARY	EDUCATION ASSISTA	U7U	431,309	5,175,708
CR/D/18201	NAMANDA WINFRED BE	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/17507	KIZZA DONOZIO	EDUCATION ASSISTA	U7U	408,135	4,897,620
CR/D/15834	TIBESIGWA PAUL HOPE	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/12101	MULINDE NASULU	EDUCATION ASSISTA	U7U	413,116	4,957,392
CR/D/14636	NAKAFFEERO SARAH	EDUCATION ASSISTA	U7U	418,196	5,018,352
CR/D/17103	MUGERWA ANTHONY	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/11824	LWEKUNDA NOAH	EDUCATION ASSISTA	U7U	413,116	4,957,392
CR/D/18200	LUNKUSE PROSCOVIA	EDUCATION ASSISTA	U7U	413,116	4,957,392
CR/D/13372	SSEWAIJE YEKOYADA	SEN EDUC ASSISTAN	U6L	476,630	5,719,560
Total Annual Gross Salary (Ushs)					50,971,752

Cost Centre : KABAAL SANJE P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/17167	NALUNKUUMA GORRET	EDUCATION ASSISTA	U7L	408,135	4,897,620

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : KABAAL SANJE P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14608	NABYOTO GYAGENDA J	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/14608	NABBANJA ANNET	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17743	NABADDA JESCA	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/14353	LWEBUGA JOHN KENED	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17063	KALANI MIKE ABUNIER	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/13146	SSEBOWA GEREVAZIO	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/13488	TUSABE DEO	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/18839	NAMUGUMYA GORRETH	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/16016	NAMATOVU ALICE	EDUCATION ASSISTA	U7U	413,116	4,957,392
CR/D/13541	WIZEY GODFREY	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/13347	SSEREMBA JOSEPH	SEN EDUC ASSISTAN	U6L	467,685	5,612,220
CR/D/15655	SSAMULA AUGUSTINE	SEN EDUC ASSISTAN	U6L	467,685	5,612,220
CR/D/15799	SSERUGO DANIEL	HEAD TEACHER G.IV	U6U	481,858	5,782,296
Total Annual Gross Salary (Ushs)					71,535,804

Cost Centre : KABAAL SSANJE S S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
V/93/6165	KAYONDO CHARLES	ASSISTANT EDUCATI	U5UPPER	706,771	8,481,252
V/93/3203	NAMAKULA ANNUNCIA	ASSISTANT EDUCATI	U5UPPER	598,822	7,185,864
V/2002/1049	MWESIGWA SADRARCH	ASSISTANT EDUCATI	U5UPPER	557,180	6,686,160
V/2005/3141	MUGERWA JOSEPH	ASSISTANT EDUCATI	U5UPPER	546,392	6,556,704
V/2001/1859	MUGENYI KAGAALI	ASSISTANT EDUCATI	U5UPPER	566,245	6,794,940
V/96/2461	MADERU ALBERT	ASSISTANT EDUCATI	U5UPPER	546,392	6,556,704
V/94/1175	SSONKO PETER	ASSISTANT EDUCATI	U5UPPER	603,683	7,244,196
V/200/3422	KASIITA ANTHONY MAR	ASSISTANT EDUCATI	U5UPPER	546,392	6,556,704
V/95/234	KAKONDA JACOB	ASSISTANT EDUCATI	U5UPPER	546,392	6,556,704
GT/2002/469	SSEKANDI JOHNAME	EDUCATION OFFICER	U4LOWE	601,341	7,216,092
GT/2005/711	JOHN BOSCO TAMALE	EDUCATION OFFICER	U4LOWE	700,306	8,403,672
GT/2003/633	LUTAAYA PAUL	EDUCATION OFFICER	U4LOWE	700,306	8,403,672
Total Annual Gross Salary (Ushs)					86,642,664

Vote: 549 Rakai District

Workplan 6: Education

Cost Centre : KASASA NEW P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/17769	SSANSA DAVIS	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/11716	LUBEGA DANIEL	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/16507	NABBIRA CATHY NSIMB	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/16443	NANKABIRWA PROSSY	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/15024	CONRAD COHEN BRAVO	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/13302	SSENKINDU EUGENIO	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/12688	NAMPEERA ANNET	SEN EDUC ASSISTAN	U6L	467,685	5,612,220
CR/D/12545	NAKYANJA MARY ASSU	SEN EDUC ASSISTAN	U6U	485,691	5,828,292
CR/D/12906	NASSUUNA MARY GORR	HEAD TEACHER G.I	U4U	926,247	11,114,964
Total Annual Gross Salary (Ushs)					52,381,152

Cost Centre : KIJONJO KYOTERA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/15261	KINSAMBWE ENOCK	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18133	KIWANUKA ROBERT	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18738	NANDYOWA REBECCA	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18136	SSEKITOLEKO G. GONZA	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18832	KALUGABA GODFREY	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/19262	NAKAWEEA NULIAT	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/16268	MUKASA FRED	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/12453	NAKAYEMBA ESTHER	SEN EDUC ASSISTAN	U6L	445,095	5,341,140
CR/D/12738	NAMULINDWA MATILD	HEAD TEACHER G.IV	U6U	504,856	6,058,272
Total Annual Gross Salary (Ushs)					45,881,244

Cost Centre : KIJONJO MUSLIM P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/19210	SSESAAZI JAMES	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/15075	KAGANDA PAUL	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/19178	KAGGWA FRED	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18107	NABATANZI JULIAN	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/11089	BAKULUMPAGI JOHN B	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/11902	NABWANIKA FLORENCE	EDUCATION ASSISTA	U7U	424,676	5,096,112

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : KIJONJO MUSLIM P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12494	NAKIJOBA AISHA	SEN EDUC ASSISTAN	U7U	479,505	5,754,060
CR/D/15590	NSUBUGA JOHN	EDUCATION ASSISTA	U7U	424,676	5,096,112
Total Annual Gross Salary (Ushs)					40,434,384

Cost Centre : KISAALIZI P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14458	MUGONZA MUGABI	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/12634	NAMALWA MARY	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/17488	NASSUUNA MARGRET	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/13188	SSEKIRANDA AMBROSE	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/17658	AYUPU CHARLES	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/14597	NABUNNYA DOROTHY	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/14689	NAKAYONDO JUSTINE	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/14842	NAMUGAMBA ZONOBIA	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/15779	SSENKUNGO GODFREY	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/12529	NAKIWALA RUTH	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/18446	NAKASIITA CLEMENCY	SEN EDUC ASSISTAN	U6L	485,691	5,828,292
CR/D/11363	KALANDA PAUL N.	HEAD TEACHER G.III	U5L	569,350	6,832,200
Total Annual Gross Salary (Ushs)					63,636,612

Cost Centre : KISUULA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14515	MATOVU MUSASIZI JULI	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/14901	NANKINGA RUTH	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17759	NAMYALO ROSE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/12699	NAMUDDU GORRETH	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/12376	NAKAFUUMA JANET	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/18010	NABUUMA JUDITH	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17131	NABAKKA IRENE	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/13464	TUMWESIGE SAMUEL	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/14418	MPAGI SAMUEL	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/16569	NAMWALO JUDITH	EDUCATION ASSISTA	U7U	424,676	5,096,112

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : KISUULA P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11566	KAYONDO ROBERT	SEN EDUC ASSISTAN	U6L	467,685	5,612,220
CR/D/11539	KAWOoya FLUGENSIO	HEAD TEACHER G.IV	U6U	485,691	5,828,292
Total Annual Gross Salary (Ushs)					61,191,504

Cost Centre : MITYEBIRI P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/16900	SSERUBIDDE BOSCO PET	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18044	NASIO ANNET	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/14925	NANSIKOMBI OLIVER	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18163	NALUBEGA ALICE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/12372	NAKAFEERO CATHERIN	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/16048	MPOZA DENIS	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/16788	KAKOOZA GODFREY	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/11817	LWANGA KABOGGOZA	EDUCATION ASSISTA	U7U	445,095	5,341,140
CR/D/11608	KIGGUNDU MUGAGGA	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/12839	NANTALO MELDA	SEN EDUC ASSISTAN	U6L	467,685	5,612,220
CR/D/14345	LUTAAYA KIZITO	SEN EDUC ASSISTAN	U6L	476,630	5,719,560
CR/D/18172	NAKACHWA PAULINE	HEAD TEACHER G.III	U5	555,365	6,664,380
Total Annual Gross Salary (Ushs)					62,776,524

Cost Centre : SSANJE COMMUNITY POLYTECHNIC

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/20348	KAYINDI PAUL	COOK	U8LOWE	187,660	2,251,920
CR/D/20119	NAKIRAYI SARAH	WAITRESS	U8LOWE	187,660	2,251,920
CR/D/20308	MUGWANYA UTHMAN	INSTRUCTOR	U5UPPER	503,172	6,038,064
CR/D/20331	MUGISHA KATO JUSTUS	INSTRUCTOR	U5UPPER	596,580	7,158,960
UTS/M/14259	MPAGI FRED KALANZI	INSTRUCTOR	U5UPPER	634,282	7,611,384
CR/D/20315	LULE JOHN	INSTRUCTOR	U5UPPER	557,180	6,686,160
CR/D/20313	GIMBO JOSEPHINE	INSTRUCTOR	U5UPPER	479,759	5,757,108
CR/D/20314	TUMWINE PETER	TECHNICAL TEACHE	U5UPPER	598,822	7,185,864
CR/D/20309	BUKENYA KAYONDO VI	INSTRUCTOR	U5UPPER	503,172	6,038,064
CR/D/20349	MUTSEKWELI LAWRENC	INSTRUCTOR	U5UPPER	598,822	7,185,864

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : SSANJE COMMUNITY POLYTECHNIC**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/20312	SSENKWANGU EDWARD	INSTRUCTOR	U5UPPER	528,588	6,343,056
CR/D/20343	NSAMBA PATRICK KIWA	INSTRUCTOR	U5UPPER	555,564	6,666,768
CR/D/20269	KALULU PETER JOSEPH	INSTRUCTOR	U5UPPER	557,180	6,686,160
N/2/1716	NAKASIBA LINNET BETT	INSTRUCTOR	U5UPPER	557,180	6,686,160
CR/D/20317	AANYU JOYCE	TECHNICAL TEACHE	U5UPPER	479,759	5,757,108
Total Annual Gross Salary (Ushs)					90,304,560

Cost Centre : SSANJE P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/18788	KAGGWA TADDEO	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/15736	SSEMPIIRA GODFREY	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17996	KUSASIRA REBECCA	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17096	LUGAKINGIRA SAMSON	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/11849	MAPEERA WILLY	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18373	ZAWEDDE VICTORIA	EDUCATION ASSISTA	U7U	431,309	5,175,708
CR/D/14762	NALUSWATA MARGARE	EDUCATION ASSISTA	U7U	413,116	4,957,392
CR/D/14788	NAMATA ANNET	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/17730	MUSIIMENTA KATE	EDUCATION ASSISTA	U7U	431,309	5,175,708
CR/D/11182	BWANIKA JOHN BOSCO	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/14805	NAMAZZI MARY PROSC	SEN EDUC ASSISTAN	U6L	476,630	5,719,560
CR/D/12819	NASSAKA EUGENIA	SEN EDUC ASSISTAN	U6L	467,685	5,612,220
CR/D/14789	NAMATA GOVERDINA	D/HEAD TEACHER II	U5L	511,476	6,137,712
CR/D/12081	MUKWAYA KALINZI DO	HEAD TEACHER G.II	U4U	723,868	8,686,416
Total Annual Gross Salary (Ushs)					76,306,356

Cost Centre : ST. MARYS S.S SANJE

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/20057	NAMUKASA FRANCIS	LABORATORY ASSIST	U7UPPER	321,527	3,858,324
UTS/S/2967	SSEGAWA LAUREN	ASSISTANT EDUCATI	U5UPPER	472,079	5,664,948
UTS/N/7699	NANYANZI HARRIET	ASSISTANT EDUCATI	U5UPPER	588,801	7,065,612
UTS/S/1420	SSERUBUGO FRANCIS	ASSISTANT EDUCATI	U5UPPER	588,801	7,065,612
UTS/N/17869	NAMPIJJA NOELINE	ASSISTANT EDUCATI	U5UPPER	537,405	6,448,860

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : ST. MARYS S.S SANJE**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/N/2518	SSENTONGO NAMULIND	ASSISTANT EDUCATI	U5UPPER	598,822	7,185,864
CR/D/20056	NAJJERO ROSE	SENIOR ACCOUNTS A	U5UPPER	537,405	6,448,860
UTS/N/5440	NABAYEGO BETH	ASSISTANT EDUCATI	U5UPPER	503,172	6,038,064
UTS/K/6413	KAZIBWE FRANCIS	EDUCATION OFFICER	U4LOWE	937,221	11,246,652
UTS/N/4549	NALWANGA BEATRICE	EDUCATION OFFICER	U4LOWE	700,306	8,403,672
UTS/M/8560	MUSINGUZI JOHN	EDUCATION OFFICER	U4LOWE	723,868	8,686,416
UTS/K/18824	KABUYE EMMANUEL	EDUCATION OFFICER	U4LOWE	700,306	8,403,672
UTS/K/9145	KIYEMBA FRANCIS	EDUCATION OFFICER	U4LOWE	744,866	8,938,392
UTS/N/4259	NALINTYA SIMON PETE	EDUCATION OFFICER	U4LOWE	700,306	8,403,672
UTS/N/7878	NAKISOZI MARY	EDUCATION OFFICER	U4LOWE	937,221	11,246,652
UTS/L/2968	LWANDEKA MABEL	EDUCATION OFFICER	U4LOWE	700,306	8,403,672
UTS/S/2945	SSEMBATYA FRANCIS	EDUCATION OFFICER	U4LOWE	904,781	10,857,372
UTS/L/1042	LUKONGE PETER	HEADTEACHER - O LE	U2LOWE	1,212,620	14,551,440
Total Annual Gross Salary (Ushs)					148,917,756

Subcounty / Town Council / Municipal Division : KIBANDA**Cost Centre : BBAALE-GGUNDA P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/18914	BONABAANA RUTH	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/14336	LUKYAMUZI GERALD	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/19243	BBAALE JONNIE FRED	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18907	NAMIREMBE MARGARE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18097	SSEMPIJJA YIGA JAMES	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/14811	NAMBEJJA TEDDY	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17176	SSEKAJUGO BOSCO	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/11808	KAVUMA LAWRENCE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/14288	BUKIRWA HARRIET	EDUCATION ASSISTA	U7U	445,095	5,341,140
CR/D/17677	GATETE R. CHARLES	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/11988	MUGENYI SSIMBWA	HEAD TEACHER G.I	U4U	909,423	10,913,076
Total Annual Gross Salary (Ushs)					61,767,012

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : BULANGA P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/17792	NAMWANJE RUTH	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17455	NAKALAWA CHRISTINE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17508	NANDAWULA JOSEPHIN	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18598	NAMAGANDA GETRUDE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17645	NAKIYIMBA HARRIET	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18220	KABISWA JUDE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/14447	MUGERWA JOSEPH	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/17922	MASAGAZI HASSAN BIR	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/11730	LUBEGA JOSEPH	SEN EDUC ASSISTAN	U6L	485,691	5,828,292
CR/D/15204	KAWUULU NOAH	HEAD TEACHER G.IV	U6U	504,856	6,058,272
CR/D/18161	JJUUKO VICENT	D/HEAD TEACHER G.I	U4	672,792	8,073,504
Total Annual Gross Salary (Ushs)					59,860,644

Cost Centre : KISWEERE P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14672	NAKASIITA BETTY	EDUCATION ASSISTA	U8U	284,050	3,408,600
CR/D/16577	KAYAGA PROSSY DAPHI	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/11693	KYATEREKERA GERALD	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18247	MULINDWA MARK	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17121	MUTONYI FLORENCE M	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/19231	MUTUNZI PAUL	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18599	NTUUKA ALEX	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18105	SSEZOBA PEREGERINO	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17229	SSENTALE JUDE NYIRA	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/15773	SSENKAYI AMOS	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/12064	MUKASA ISAAC KYEBA	HEAD TEACHER G.IV	U6L	489,524	5,874,288
Total Annual Gross Salary (Ushs)					53,938,956

Cost Centre : KYABIWA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/18773	SSENYONDO FARUKU	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17495	ASHABA YUSUF	EDUCATION ASSISTA	U7L	408,135	4,897,620

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : KYABIWA P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/15085	KAHANGIRE EVANS	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/15105	KALYAMALWAKI ASAP	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/16351	KANSIIME EVAS	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/15170	KATAMBUKA ELLY	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/18415	AKANDONDA WILBER	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/18320	LUBEGA GONZAGA	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/14786	NAMANDA MALIZIA	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18350	NAMATOVU HAJARA	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/16521	SIKUZANI GODFREY	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/11930	MIREMBE GRACE	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/15774	SSENKAYI SIMON	HEAD TEACHER G.III	U5U	598,822	7,185,864
Total Annual Gross Salary (Ushs)					66,457,032

Cost Centre : KYAKAGO P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13154	SSEBUGWAAWO MUSA	EDUCATION ASSISTA	U8	284,050	3,408,600
CR/D/16814	MATOVU SADIQUE	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/17941	NAKIMERA ZULFAR	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/18005	MATOVU TWAHA	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18780	MUGUMYA MASUDI	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18509	KASAANYA UMARUH	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17189	NANGOMA JUSTINE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/16445	NALUGOYE MARGARET	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/14892	NANFUKA ELIZABETH	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/14802	NAMAYANJA POLLY	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/12336	NAGIRINYA FLORENCE	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/12375	NAKAFUUMA HARRIET	SEN EDUC ASSISTAN	U6L	479,505	5,754,060
CR/D/12991	NTAATE JESSY	SEN EDUC ASSISTAN	U6L	476,630	5,719,560
CR/D/11635	KIRUTA SWAIBU	HEAD TEACHER G.IV	U6U	481,858	5,782,296
Total Annual Gross Salary (Ushs)					70,739,328

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : KYAKAGO S S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/S/5591	SSEBABI ANGEL	ASSISTANT EDUCATI	U5UPPER	557,180	6,686,160
UTS/B/8537	BEGUMISA DENIS	ASSISTANT EDUCATI	U5UPPER	472,079	5,664,948
UTS/K/18222	KALYANGO RICHARD	ASSISTANT EDUCATI	U5UPPER	472,079	5,664,948
UTS/K/11200	KIGANDA ABDU DIOUF	ASSISTANT EDUCATI	U5UPPER	472,079	5,664,948
UTS/M/7798	MUTAWANULIRWA DAN	ASSISTANT EDUCATI	U5UPPER	557,180	6,686,160
UTS/N/17694	NAMULI MILLY	ASSISTANT EDUCATI	U5UPPER	557,180	6,686,160
UTS/N/17757	NGOBI FRED	ASSISTANT EDUCATI	U5UPPER	472,079	5,664,948
UTS/S/5624	SABAROLE EVANS	ASSISTANT EDUCATI	U5UPPER	472,079	5,664,948
UTS/S/5432	SSONKO YASINI	ASSISTANT EDUCATI	U5UPPER	472,079	5,664,948
UTS/T/6355	TUGUME KENNETH	ASSISTANT EDUCATI	U5UPPER	557,180	6,686,160
UTS/T/6366	TWEBAZE AMBROSE	ASSISTANT EDUCATI	U5UPPER	472,079	5,664,948
UTS/L/1953	LUBEGA MIKIDAD	EDUCATION OFFICER	U4LOWE	700,306	8,403,672
UTS/S/5416	SSERWANO RICHARD	EDUCATION OFFICER	U4LOWE	700,306	8,403,672
UTS/M/9761	MATOVUI ISA	HEADTEACHER - O LE	U4UPPER	1,201,688	14,420,256
UTS/T/5850	TAYEBWA THOMPSON	EDUCATION OFFICER	U4UPPER	826,550	9,918,600
Total Annual Gross Salary (Ushs)					107,545,476

Cost Centre : KYALUBAMBULA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/16574	KAYIWA JUDE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17085	KIYEGGA HAMID	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/18160	NALULE MIDAH	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/14800	NAMAWEJJE ROSE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18375	KALULE KRAISH	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18608	NALWEYISO MIDRAT	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18750	NABUUMA CISSY	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/14694	NAKIBERU SARAH	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17034	AINEMBABAZI CAROLIN	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/11457	KASIITA JAWADU	EDUCATION ASSISTA	U7U	445,095	5,341,140
CR/D/14860	NAMUKASA REGINA	EDUCATION ASSISTA	U7U	452,247	5,426,964
CR/D/14832	NAMISANGO HARRIET	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/15707	SSEKIWUNGA JOSEPH	EDUCATION ASSISTA	U7U	424,676	5,096,112

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : KYALUBAMBULA P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/15069	KABUYE MOSES	SEN EDUC ASSISTAN	U6L	467,685	5,612,220
Total Annual Gross Salary (Ushs)					71,227,008

Cost Centre : KYALUGABA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/15073	KAGAAZI JOHN	EDUCATION ASSISTA	U8U	284,050	3,408,600
CR/D/18217	NANSUBUGA DAMALIE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18620	NSUBUGA EMMANUEL	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17497	SSEBAYIGGA KATO JUNI	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18759	YIGA MAGANDAAZI M.	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18727	NAKASENWA JANE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17988	SSEBAGANZI JOSEPH	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/11741	LUBEGA RICHARD	HEAD TEACHER G.IV	U6	504,856	6,058,272
Total Annual Gross Salary (Ushs)					38,852,592

Cost Centre : LWENSAMBYA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/18515	NABUUMA TEOPISTA	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/12010	MUGISHA MOSES	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/14869	NAMUSOKE JANET	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/19143	NANDAWULA WALIDA	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/19234	NDAWULA ALEX	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/11966	MUGAIGA JULIUS	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/14633	NAKABUYE CHRISTINE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/13996	NTALE HARUNAH	EDUCATION ASSISTA	U7U	431,309	5,175,708
CR/D/16104	NUWASASIRA EVALYN	EDUCATION ASSISTA	U7U	452,247	5,426,964
CR/D/11211	BYEKWASO JOSEPH	HEAD TEACHER G.III	U5U	598,822	7,185,864
Total Annual Gross Salary (Ushs)					52,906,020

Cost Centre : MAGABI GAYAZA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/18193	ATWINE JAVIRA	EDUCATION ASSISTA	U7L	408,135	4,897,620

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : MAGABI GAYAZA P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/16308	MATOVU ANDREW	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17977	NDEEBESA MILTON	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17771	NABITEEKO HARRIET	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/14468	MUHAIRWE LILIAN	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/15133	KARYEIIJA JUSTUS	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/14188	BIRIMUYE FREDRICK	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18717	KYOMUKAMA CLEOPHA	EDUCATION ASSISTA	U7U	431,309	5,175,708
CR/D/18314	KALEMA STEVEN	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/13454	TUMUSIIME ZULUEL	EDUCATION ASSISTA	U7U	431,309	5,175,708
CR/D/15043	ISINGOMA EPHRAM	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/13066	SABIITI REMEGIO	HEAD TEACHER G.IV	U6L	489,524	5,874,288
Total Annual Gross Salary (Ushs)					61,438,464

Subcounty / Town Council / Municipal Division : Kifamba**Cost Centre : KABUTA KIRUULI P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/16278	NAKIBONEKA GLADYS	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/12255	MWAMIZENA KEZIRON	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/16350	NAKAYONDO PROSSY	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/14423	MUBIRU IBRAHIM	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17851	NAMUYANJA TEDDY	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18053	NALUKENGE SPECIOZA	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/11167	BUKENYA VINCENT	EDUCATION ASSISTA	U7U	445,095	5,341,140
CR/D/13232	SEMPEERA RUTH	EDUCATION ASSISTA	U7U	431,309	5,175,708
CR/D/11866	MATOVU DOMINIC	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/11320	KAGOLO VINCENT	EDUCATION ASSISTA	U7U	431,309	5,175,708
CR/D/14389	MATOVU VINCENT	HEAD TEACHER G.IV	U5	481,858	5,782,296
Total Annual Gross Salary (Ushs)					56,137,188

Cost Centre : KAGONGERO P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : KAGONGERO P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12512	NAKIREMBEKA JOYCE	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/11402	KAMBUGU JOSEPH	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/16037	NAKIZITO REGINA	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/18115	MULINDWA RUTH	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17745	NALWEYISO SHANIA	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/13169	SSEGUYA HILLARY	EDUCATION ASSISTA	U7U	445,095	5,341,140
CR/D/13202	SSEMAKULA JOSEPH	EDUCATION ASSISTA	U7U	445,095	5,341,140
CR/D/11202	BYAMUNGU ERINEO	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11763	LUGEMWA MATHIAS W.	HEAD TEACHER G.IV	U5U	598,822	7,185,864
Total Annual Gross Salary (Ushs)					48,088,008

Cost Centre : KASAASA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/18047	SSEPUUYA SAMUEL	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18090	NALUGEMWA JOYCE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18051	MAWEJJE M. SYLVIA	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/16518	NAKAGOLO JULIET	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17664	BULITWA SEPIRANZA	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18304	KYEYUNE RICHARD	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/15837	TOMUSANGE FREDRICK	SEN EDUC ASSISTAN	U6L	476,630	5,719,560
CR/D/11456	KASIITA HERBERT	HEAD TEACHER G.III	U5L	555,365	6,664,380
Total Annual Gross Salary (Ushs)					42,129,468

Cost Centre : KIFAMBA COMPREHENSIVE S S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
K/2/2169	KASINGA LAWRENCE	LIBRARIAN ASSISTA	U7L	316,393	3,796,716
M/2/1630	MALE HAKIM	LABORATORY ASSIST	U7L	316,393	3,796,716
N/2/1669	NABEJJA ALICE	OFFICE TYPIST	U7U	431,440	5,177,280
UTS/K/15033	KIGOYE KUMENI AUGUS	ASSISTANT EDUCATI	U5L	472,382	5,668,584
UTS/L/2635	LWASA HENRY	ASSISTANT EDUCATI	U5L	472,079	5,664,948
UTS/M/9029	MUGAGGA THOMAS	ASSISTANT EDUCATI	U5L	472,079	5,664,948
UTS/N/8427	NAMUSU ANGELLA	ASSISTANT EDUCATI	U5L	472,079	5,664,948

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : KIFAMBA COMPREHENSIVE S S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/N/17238	NTULUME ABRAHAM	ASSISTANT EDUCATI	U5U	727,382	8,728,584
UTS/M/16025	MULINDWA JOSEPH MB	EDUCATION OFFICER	U4L	700,306	8,403,672
UTS/K/17652	KASIITA HERBERT MUG	EDUCATION OFFICER	U4L	700,306	8,403,672
UTS/K/2883	KISAKYE HARRIET	EDUCATION OFFICER	U4L	700,306	8,403,672
UTS/M/16434	MUKASA CHARLES LUG	EDUCATION OFFICER	U4L	487,124	5,845,488
UTS/N/17692	NAKASENDWA DOROTH	EDUCATION OFFICER	U4L	700,306	8,403,672
UTS/S/536	SSEBAYIGGA MARTIN	EDUCATION OFFICER	U4L	700,306	8,403,672
UTS/S/5421	SSENDUJJA PATRICK	EDUCATION OFFICER	U4L	700,306	8,403,672
UTS/M/16924	MUGAMBA WILSON	EDUCATION OFFICER	U4L	700,306	8,403,672
UTS/N/14306	NAMUGAMBA PROSSY	DEPUTY HEADTEACH	U3L	902,612	10,831,344
UTS/K/14620	KYALUZI BAKER	HEADTEACHER - O LE	U2L	1,201,688	14,420,256
N/2/1597	NALUBEGA MALDRINE	SENIOR ACCOUNTS A	U5L	472,079	5,664,948
Total Annual Gross Salary (Ushs)					139,750,464

Cost Centre : KIFAMBA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/18420	KISAAKYE BETTY	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18510	NAMWERUKA ALICE	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/19212	NAMUWAWU BRIDGET	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/14688	NAKAYIZA TEDDY	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/11362	KALANDA GODFREY KA	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/18110	BAGENDA JOHN	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/16274	NALUKWAGO FULGENSI	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/15296	KUHIMBISA CHRISTOPH	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/18219	TUSUUBIRA NATHAN	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/16881	NASSAKA SYLVIA	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/12730	NAMULI NOEL	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/17807	NAMUGENYI JANE	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/15334	NABAKOOZA FLORENCE	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/12066	MUKASA JACKSON	SEN. EDUCATION ASS	U6L	476,630	5,719,560
CR/D/15637	SSAMULA LIVINGSTONE	D/ HEAD TEACHER I	U4L	780,193	9,362,316
CR/D/11092	BALIKUDEMBE JONAT	HEAD TEACHER G.I	U4U	909,243	10,910,916

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : KIFAMBA P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Total Annual Gross Salary (Ushs)					91,274,772

Cost Centre : KISAASA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/18305	SSEGAWA MOSES	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/19196	NASSANGA SARAH	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/17795	NAKATO MADRINE NAK	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/14654	NAKALIISA ROSE	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/18608	LUTWAMA FREDRICK	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/19196	LUKWAGO VICENT	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/11714	LUBANJWA JOHN	EDUCATION ASSISTA	U7U	445,095	5,341,140
CR/D/11496	KATEGAYA NATHAN	SEN. EDUC ASSISTAN	U6L	481,858	5,782,296
CR/D/12168	MUTEBI BAZILIO	SEN EDUC ASSISTAN	U6L	476,630	5,719,560
Total Annual Gross Salary (Ushs)					46,470,180

Cost Centre : LWEMISEGE P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/15702	SEKIRUMBUKA STANLE	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/15190	KATUMBA AHAMMED	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/14866	NAMULINDWA SOPHIA	EDUCATION ASSISTA	U7U	431,309	5,175,708
CR/D/14463	MUGUMYA DANIEL	EDUCATION ASSISTA	U7U	489,524	5,874,288
CR/D/12618	NALWANJA LUKIA	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/12550	NAKYANZI SARAH	HEAD TEACHER G.III	U5U	588,801	7,065,612
Total Annual Gross Salary (Ushs)					33,248,424

Cost Centre : MANNYA

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/M/9636	MPAGI DAVIS	ASSISTANT EDUCATI	U5LOWE	511,479	6,137,748
UTS/M/13131	MUGISHA RONALD	ASSISTANT EDUCATI	U5LOWE	511,479	6,137,748
UTS/L/2639	LUYIMA JOSEPH	ASSISTANT EDUCATI	U5UPPER	557,180	6,686,160
UTS/M/7838	MWESEZI DICK	ASSISTANT EDUCATI	U5UPPER	578,981	6,947,772
UTS/N/9324	NABUUMA MUGAGGA	ASSISTANT EDUCATI	U5UPPER	557,180	6,686,160

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : MANNYA**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/S/2236	SSEMWANGA JOHNBAPT	ASSISTANT EDUCATI	U5UPPER	598,822	7,185,864
UTS/S/1395	SSEKIGOYE CONSTANTI	ASSISTANT EDUCATI	U5UPPER	511,479	6,137,748
UTS/N/4808	NANTONGO MARGRET	EDUCATION OFFICER	U4LOWE	634,282	7,611,384
UTS/B/18380	BUULE ALOYSIUS	EDUCATION OFFICER	U4LOWE	700,306	8,403,672
UTS/6658	MPUUGA CONSTANTINE	HEADTEACHER - O LE	U2LOWE	1,235,852	14,830,224
Total Annual Gross Salary (Ushs)					76,764,480

Cost Centre : MANNYA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/18322	KISIRA JOHN	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18595	BULEGA ALEX	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17524	KATSIMBAZI KENNEDY	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/12592	NALULE MATILDA	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/14882	NAMWANGA DIVINA Naj	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18601	NANNYONJO FAUSTINE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/19216	NYONDO EDWARD	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/19197	SSERUGO BRUNO	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18495	ALION ROBERT	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/12502	NAKIMERA RUTH	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17109	NAKASOZI VERONICA	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18600	KYABUKULA ANDREW	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/11932	MIREMBE PHOEBE	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/16288	SSEMAKULA JOSEPH	EDUCATION ASSISTA	U7U	445,095	5,341,140
CR/D/13035	OKODOI JAPHATH	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/12802	NANKABIRWA BETTY	EDUCATION ASSISTA	U7U	439,119	5,269,428
CR/D/16344	MAGANYA PAMELA	SEN EDUC ASSISTAN	U6L	479,505	5,754,060
CR/D/12570	NALUBEGA PROSSY	SEN EDUC ASSISTAN	U6L	476,630	5,719,560
CR/D/18321	NAMATA FLORENCE	SEN EDUC ASSISTAN	U6L	485,691	5,828,292
CR/D/15338	NABASIITA LUBEGA MA	SEN EDUC ASSISTAN	U6L	476,630	5,719,560
Total Annual Gross Salary (Ushs)					102,877,752

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : MBIRIZI P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/15644	SSENJAKKO C. CEACER	EDUCATION ASSISTA	U8U	284,050	3,408,600
CR/D/11561	KAYONDO PAUL	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/14401	MAZINGA NATHAN	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/17640	MATSIKO KARIM	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/15253	KINTU MIKE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18189	NAKAGOGWE RUTH	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18283	NAMUGENYI ZULAIKA	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18146	KABAZZI RICHARD	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/13311	SSENSALIRE DRAKE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/19239	BALIKKA PAUL	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/15052	JJUUKO HERBERTEX	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/12468	NAKAYIZA AGNES	SEN EDUC ASSISTAN	U7U	431,309	5,175,708
CR/D/14332	LUKOOYA GEORGE	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11090	BALEKE CHARLES	D/HEAD TEACHER II	U5L	528,988	6,347,856
Total Annual Gross Salary (Ushs)					69,762,048

Cost Centre : NSESE P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/18891	KORUBARE LEOCADIA	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18889	NAKABOBI SUSAN	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/12462	NAKAYINGA MARIA MW	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18836	NAMBATYA HARRIET	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18777	NANVUYA CATHERINE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/12210	MUYIMBWA JOHN	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11534	KAWEESI EMMANUEL	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/14598	NABUNNYA FLORENCE	EDUCATION ASSISTA	U7U	431,309	5,175,708
CR/D/11295	KABOBI CHARLES	SEN EDUC ASSISTAN	U6L	479,505	5,754,060
Total Annual Gross Salary (Ushs)					46,642,308

Cost Centre : ST. JUDE NABBUNGA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/17798	NDAGIRE RESTY	EDUCATION ASSISTA	U7L	408,135	4,897,620

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : ST. JUDE NABBUNGA P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/18828	NAKIREMBEKA JESCA N	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/14230	BAKUBANJA FREDRICK	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/17636	CHEMUTAI JUSTINE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17763	MUGEMA JOHN	SEN EDUC ASSISTAN	U7L	408,135	4,897,620
CR/D/11577	KIBERU SAID	EDUCATION ASSISTA	U7U	431,309	5,175,708
CR/D/14346	LUYIMA MULISHIDDI	EDUCATION ASSISTA	U7U	431,309	5,175,708
CR/D/11299	KABUYE ROBERT	HEAD TEACHER G.IV	U4U	780,193	9,362,316
Total Annual Gross Salary (Ushs)					44,261,604

Subcounty / Town Council / Municipal Division : Kirumba**Cost Centre : BUKOBOGO P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/16267	AINEMBABAZI CLEOPHA	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17114	MULIIKA MATHIAS	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/12030	MUGUZI JOSEPH	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/11382	KALIISA EMMANUEL	EDUCATION ASSISTA	U7U	445,095	5,341,140
CR/D/12069	MUKASA EMMANUEL	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/16052	NABBOSA JUDITH	EDUCATION ASSISTA	U7U	489,524	5,874,288
CR/D/17271	NASUUNA RACHAEL	EDUCATION ASSISTA	U7U	445,095	5,341,140
CR/D/12317	NABUNJE CONCEPTA	SEN EDUC ASSISTAN	U6L	476,630	5,719,560
CR/D/15807	SSERUWU BEN	HEAD TEACHER G.IV	U6U	504,856	6,058,272
Total Annual Gross Salary (Ushs)					48,321,864

Cost Centre : KABASUMBA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/16413	SSEMANDA TOM	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/18171	NANSAMBA MARY MAR	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/16509	SSENABULYA PAUL	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/14946	NASSALI AGNES MOURI	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/11791	LUSIBA GYAVIRA KIGO	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/16025	KOKUTANGIRIRA FRAN	EDUCATION ASSISTA	U7U	438,119	5,257,428

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : KABASUMBA P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14749	NALUKWAGO FLORENC	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/15109	KAMYA MOSES	EDUCATION ASSISTA	U7U	408,135	4,897,620
CR/D/15237	KIGGUNDU JOHN BAPTI	SEN EDUC ASSISTAN	U6L	485,691	5,828,292
CR/D/13104	SENTEZA GODFREY KAS	HEAD TEACHER G.III	U5L	569,350	6,832,200
Total Annual Gross Salary (Ushs)					52,699,800

Cost Centre : BUGAAJU P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12388	NAKALEMA AGNES	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/11778	LUKWAAGO JOHN PAUL	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/14751	NALUKWAGO SAFINA	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/12836	NANSUBUGA MARY	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/15769	SSENDIWALA ABRAHAM	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/15811	SSERWADDA EMMANUE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/12314	NABULONGE ROSE	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/11657	KIWANUKA CHARLES	EDUCATION ASSISTA	U7U	452,247	5,426,964
CR/D/12495	NAKIJOBA PASSY	EDUCATION ASSISTA	U7U	476,630	5,719,560
CR/D/12554	NAKYONYI LUCY	HEAD TEACHER G.IV	U6L	481,858	5,782,296
CR/D/13162	SSEGIRINYA LIVINGSTO	SEN EDUC ASSISTAN	U6L	445,095	5,341,140
CR/D/11777	LUKWATA EMMANUEL	D/HEAD TEACHER G.I	U5L	519,948	6,239,376
Total Annual Gross Salary (Ushs)					63,214,644

Cost Centre : BUYIISA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/17182	NAMUKASA RUTH	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/14605	NABWAMI LYDIA JJAGW	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17749	KAYONGO DENNIS	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18009	MBUGA NELSON	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18391	NAKALANDA CISSY	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/16450	NAMIGGO JULIET	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18367	SSEDYAKA HAMIMU	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17860	NAMULINDWA SYLVIA	EDUCATION ASSISTA	U7L	408,135	4,897,620

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : BUYIISA P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12795	NANDUGGA MARY GOR	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/12614	NALWANGA ALICE	EDUCATION ASSISTA	U7U	431,309	5,175,708
CR/D/14763	NALUTAAYA AIDAH	EDUCATION ASSISTA	U7U	431,309	5,175,708
CR/D/17146	NAKALIISA IMMACULAT	SEN EDUC ASSISTAN	U6L	479,505	5,754,060
CR/D/13346	SSEREMBA ANTHONY	SEN EDUC ASSISTAN	U6L	479,505	5,754,060
CR/D/12266	NABAKOOZA RUTH	SEN EDUC ASSISTAN	U6L	479,505	5,754,060
Total Annual Gross Salary (Ushs)					71,890,668

Cost Centre : BYERIMA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/18787	MPUNGU HADSON	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17148	NAKAMYA MARY EVA	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18747	NAKIREKE ANNET	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/12892	NASSIMBA LUCY	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/16328	SSENYONGA JOSEPH	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18624	KIZZA JOSEPH	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/14818	NAMBOGO MARY GORR	EDUCATION ASSISTA	U7U	431,309	5,175,708
CR/D/12537	NAKIZITO SIFI	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/11481	KASUMBA GONZAGA	SEN EDUC ASSISTAN	U6L	476,630	5,719,560
CR/D/12720	NAMUKASA MARGARET	D/HEAD TEACHER G.I	U5L	555,654	6,667,848
Total Annual Gross Salary (Ushs)					52,044,948

Cost Centre : KABUWOKO BOYS P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/18406	NAMPEWO MARGARET	EDUCATION ASSISTA	U8U	284,050	3,408,600
CR/D/14643	NAKAKEETO CATHERIN	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/18407	LUGOYE STEVEN	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17138	NAGAWA DIVINA SSENK	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17440	NANKASI ROSEMARY	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/17814	SSEMAGANDA BEN	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/16848	NABUKENYA AGNES	EDUCATION ASSISTA	U7U	431,309	5,175,708
CR/D/15589	NSIMBI JOHN	EDUCATION ASSISTA	U7U	445,095	5,341,140

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : KABUWOKO BOYS P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12856	NANNYANZI IMMACULA	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/16489	KATUMBA MOSES	SEN EDUC ASSISTAN	U6L	479,505	5,754,060
CR/D/12774	NAMWANJE ROSE	SEN EDUC ASSISTAN	U6L	479,505	5,754,060
CR/D/12551	NAKYESE SYLVIA	SEN EDUC ASSISTAN	U6L	479,505	5,754,060
CR/D/12415	NAKANWAGI BEATRICE	HEAD TEACHER G.IV	U6U	501,023	6,012,276
CR/D/14324	LUGAMBWA THOMASI A	D/HEAD TEACHER	U5L	555,654	6,667,848
Total Annual Gross Salary (Ushs)					73,632,468

Cost Centre : KABUWOKO GIRLS P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/17115	MULINDWA JOSEPH	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18091	NAMUDDU ANNET (SR)	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/11556	KAYOKI MATHIAS	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/16469	NAMUGUMYA R. BETTY	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17826	MUGISHA BERNARD	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/12959	NASSANGA EVA ROSE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17112	MUJUZI THOMAS MOOR	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18365	GWOKYALYA RITAH	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/11508	KATONGOLE AMBROSE	EDUCATION ASSISTA	U7U	452,247	5,426,964
CR/D/15907	WADEMBERE EMMANU	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/14614	BABIRYE NAGGAYI WIN	HEAD TEACHER G.IV	U6L	493,357	5,920,284
CR/D/16463	NAMAGANDA REGIUS	SEN EDUC ASSISTAN	U6L	476,630	5,719,560
CR/D/12441	NAKATO TEDDY	SEN EDUC ASSISTAN	U6L	476,630	5,719,560
CR/D/14808	NAMBALIRWA POLLY	SEN EDUC ASSISTAN	U6L	438,119	5,257,428
CR/D/14732	NAKYANZI IMMACULAT	SEN EDUC ASSISTAN	U6L	479,505	5,754,060
CR/D/11426	KANYANA TONNY	D/ HEAD TEACHER II	U5L	555,654	6,667,848
Total Annual Gross Salary (Ushs)					85,223,316

Cost Centre : KABUWOKO HILL P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/17135	NABUKENYA KIZZA SYL	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17050	TUMWESIGYE SIMON	EDUCATION ASSISTA	U7L	408,135	4,897,620

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : KABUWOKO HILL P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/18416	ACHIENG ANNE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17510	NAKANWAGI MARY GO	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18401	ADERO HELLEN WINNIE	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/18768	MUJUMBA ALEX	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17446	MBONYE KENNETH	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/12273	NABASUMBA L. MARGA	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/18477	KYATEREKERA MOSES	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/11283	KABENGWA NATHAN	EDUCATION ASSISTA	U7U	431,309	5,175,708
CR/D/12499	NAKIMERA AGNES	EDUCATION ASSISTA	U7U	445,095	5,341,140
CR/D/15039	ORAA DRABO HELLAS	EDUCATION ASSISTA	U7U	445,095	5,341,140
CR/D/16847	NABISERE ANNET	SEN EDUC ASSISTAN	U6L	467,685	5,612,220
CR/D/14984	NDIBASSA JULIET	SEN EDUC ASSISTAN	U6L	479,505	5,754,060
CR/D/13043	OPOLOT RICHARD	HEAD TEACHER G.III	U5L	471,617	5,659,404
Total Annual Gross Salary (Ushs)					77,802,600

Cost Centre : KABUWOKO SECONDARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
M/2/1211	MWERUKA JULIA	ENROLLED NURSE	U7U	316,393	3,796,716
S/1948	SSENGO DAVID	ASSISTANT EDUCATI	U5U	706,771	8,481,252
S/1884	SSEKIRANDA RICHARD	ASSISTANT EDUCATI	U5U	584,271	7,011,252
S/2669	SENABULYA MICHAEL	ASSISTANT EDUCATI	U5U	598,822	7,185,864
N/8775	NANFUKA GLADYS	ASSISTANT EDUCATI	U5U	546,392	6,556,704
N/13210	NAMAGANDA SYLVIA	ASSISTANT EDUCATI	U5U	598,822	7,185,864
M/3538	MUSOKE JOSEPH	ASSISTANT EDUCATI	U5U	546,392	6,556,704
L/2010	LWANGA CHARLES KIG	ASSISTANT EDUCATI	U5U	557,180	6,686,160
L/945	LUTAAYA KITATTA.M	ASSISTANT EDUCATI	U5U	598,822	7,185,864
N/2/1224	NYONDO ROBERT	SENIOR ACCOUNTS A	U5U	598,822	7,185,864
H/289	HIGENYI KENNETH HIIR	ASSISTANT EDUCATI	U5U	598,822	7,185,864
K/8119	KIBIRA EMMANUEL	EDUCATION OFFICER	U4L	700,306	8,403,672
N/4178	NAKIYIMBA KASAGAZI	EDUCATION OFFICER	U4L	700,306	8,403,672
K/7980	KIWEWA MUHAMED	EDUCATION OFFICER	U4L	794,074	9,528,888
K/13781	KAMANYE GODFREY	EDUCATION OFFICER	U4U	826,550	9,918,600

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : KABUWOKO SECONDARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
O/11836	OFUMBI EDWARD	EDUCATION OFFICER	U4U	879,142	10,549,704
A/1636	AJUK VINCENT	DEPUTY HEADTEACH	U3L	912,771	10,953,252
K/3749	KIWANUKA DAVID	HEADTEACHER - O LE	U2L	1,291,880	15,502,560
Total Annual Gross Salary (Ushs)					148,278,456

Cost Centre : KAMPUNGU P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14595	NABULYA JUDITH	EDUCATION ASSISTA	U7L	408,135	4,897,620
CRR/D/18127	NANSIKOMBI PERUCE	SEN EDUC ASSISTAN	U7L	408,135	4,897,620
CR/D/14879	NAMUYIMBA DAVID	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/12358	NAKABIITO JANET	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17099	MIVULE IBRAHIM	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/15816	SIRIKYERABIRA JIMMY	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17896	NKWANZI MARY GORRE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17079	KIGGUNDU PAUL	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/15738	SSEMPIIJA CHARLES	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/11802	LUWEREKERA LEO SSEG	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/12919	NAYIGA JANE FRANK	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/14478	NAYIGA RITA	SEN EDUC ASSISTAN	U6L	476,630	5,719,560
CR/D/13539	WAVOMUKOZI ERIA	HEAD TEACHER G.II	U4L	723,868	8,686,416
Total Annual Gross Salary (Ushs)					69,200,292

Cost Centre : KIRUMBA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/16332	KALANZI AGNES	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18361	SSEKISAMBU EDDY	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/16572	NYANZI JOHN BOSCO	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/16287	KUDUMU SYLVIA	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/15100	KALEMA JOHN	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/12814	NANKYA GERTRUDE	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/11381	KALIISA CHARLES	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/11470	KASOZI PAUL	EDUCATION ASSISTA	U7U	438,119	5,257,428

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : KIRUMBA P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12430	NAKASENYI WINFRED	EDUCATION ASSISTA	U7U	445,095	5,341,140
CR/D/12781	NAMYALO MARGARET	EDUCATION ASSISTA	U7U	445,095	5,341,140
CR/D/12850	NANTUME R. TEDDY	EDUCATION ASSISTA	U7U	445,095	5,341,140
CR/D/12884	NASSAKA SCOVIA	EDUCATION ASSISTA	U7U	452,247	5,426,964
CR/D/15947	ZZIWA HENRY	EDUCATION ASSISTA	U7U	445,095	5,341,140
CR/D/11894	MATOVU PRIVATUS	SEN EDUC ASSISTAN	U6L	479,505	5,754,060
CR/D/11368	NAMULI AGNES	SEN EDUC ASSISTAN	U6L	418,196	5,018,352
CR/D/11782	LUKYAMUZI FRANCIS	HEAD TEACHER G.II	U4L	723,868	8,686,416
Total Annual Gross Salary (Ushs)					86,631,468

Cost Centre : KIZIBIRA

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13348	SEREMBA JOSEPH	EDUCATION ASSISTA	U7L	408,135	4,897,620
Total Annual Gross Salary (Ushs)					4,897,620

Cost Centre : KIZIBIRA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14489	MUKOOZA ISMA	EDUCATION ASSISTA	U8U	284,050	3,408,600
CR/D/12729	NAMULI MADRINE	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/14980	NDAGANO MPAGI REST	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17705	KIDDU GERALD	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/12298	NABISUBI GRACE	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/18430	NAKATEREGA NTALE VI	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/15708	SSEKIKUBO STANLEY	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12671	NAMBAZIIRA BENADET	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/12651	NAMATOVU TEDDY	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/13538	WAVAMUNNO YOSAM	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/13382	SSIMBWA STEPHEN	SEN EDUC ASSISTAN	U6L	476,630	5,719,560
CR/D/12307	NABUKENYA BETTY	D/HEAD TEACHER G.I	U5L	519,948	6,239,376
Total Annual Gross Salary (Ushs)					60,936,696

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : KYENVUBU P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/18735	KIMBOWA FRED	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/17456	NAKASIRYE SARAH	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/11361	KALANDA DESIRE	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/15257	KIRIBAKI DANIEL	EDUCATION ASSISTA	U7U	438,436	5,261,232
CR/D/14384	MATOVU MOSES	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/17718	NABYONGA MATILDAH	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/12628	NAMAKAGGA SYLVIA	EDUCATION ASSISTA	U7U	445,095	5,341,140
CR/D/13385	SSOZI CHRISTOPHER	SEN EDUC ASSISTAN	U6L	476,630	5,719,560
CR/D/13219	SSEMBOGO SAMUEL (Re	D/HEAD TEACHER G.I	U4L	601,341	7,216,092
Total Annual Gross Salary (Ushs)					48,903,648

Cost Centre : ST. KIZITO KASAKA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14758	NALUMANSI JOSEPHINE	EDUCATION ASSISTA	U8U	284,050	3,408,600
CR/D/17188	NANDEGE BAKER	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/17997	MALINZI PATRICK	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18859	MUKISA ISMA	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/14618	NAJJUMBA MARY	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/17541	NAKUSAANA RUTH	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/14773	NALWADDA JUSTINE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/12881	NASSAKA CRUDA MARY	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/14839	NAMUDDU TEOPISTA	SEN EDUC ASSISTAN	U6L	476,630	5,719,560
CR/D/13266	SSEMWOGERERE MATHI	HEAD TEACHER G.III	U5U	588,801	7,065,612
Total Annual Gross Salary (Ushs)					50,778,348

Cost Centre : ST. MARY'S LUTUNGA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14441	MUGENYI BRUNO	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17659	MAYANJA JOHNAS	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/12921	NAYIGA JOSEPHINE	EDUCATION ASSISTA	U7U	431,309	5,175,708
CR/D/13172	SSEKABIRA JOHN BOSC	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/16439	NAYIGA CHRISTINE	EDUCATION ASSISTA	U7U	431,309	5,175,708

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : ST. MARY'S LUTUNGA P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13973	NSAMBA GODFREY	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/14417	MPAGI CHARLES	EDUCATION ASSISTA	U7U	459,574	5,514,888
CR/D/11610	KIGONGO LUCY	EDUCATION ASSISTA	U7U	445,095	5,341,140
CR/D/15758	SSEMWOGERERE MARG	D/ HEAD TEACHER	U5L	555,654	6,667,848
CR/D/12051	MUJJUMBA JOSEPH BK	HEAD TEACHER G.I	U4L	940,366	11,284,392
Total Annual Gross Salary (Ushs)					59,147,148

Subcounty / Town Council / Municipal Division : KIZIBA**Cost Centre : KIZIBA HIGH SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
O/11591	OYESIGYE BERNARD	ASSISTANT EDUCATI	U5U	557,180	6,686,160
J/316	JJUMBA JOSEPH	ASSISTANT EDUCATI	U5U	557,180	6,686,160
L/1965	LWANGA GEOFFREY	ASSISTANT EDUCATI	U5U	557,180	6,686,160
M/12526	MUJUNI REMEGIO	ASSISTANT EDUCATI	U5U	555,564	6,666,768
N/10323	NSADHA THOMAS	ASSISTANT EDUCATI	U5U	472,079	5,664,948
S/2797	SAJJA NATHAN	ASSISTANT EDUCATI	U5U	683,354	8,200,248
T/2098	TIBABIMANYA PACIOUS	ASSISTANT EDUCATI	U5U	598,822	7,185,864
M/10537	MUWANGA DISAN	ASSISTANT EDUCATI	U5U	671,986	8,063,832
S/3441	SSETTUBA ABSALOM	EDUCATION OFFICER	U4L	826,550	9,918,600
L/702	LUTAKOME DICK	HEADTEACHER - O LE	U2L	1,291,880	15,502,560
Total Annual Gross Salary (Ushs)					81,261,300

Cost Centre : KIZIBA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11453	KASIITA ERIAB	EDUCATION ASSISTA	U7	431,309	5,175,708
CR/D/18024	KASIBA BENARD	EDUCATION ASSISTA	U7	408,135	4,897,620
CR/D/18227	ATWIJUKIRE EVALIST	EDUCATION ASSISTA	U7	408,135	4,897,620
CR/D/18119	ALIYINZA IMMACULATE	EDUCATION ASSISTA	U7	408,135	4,897,620
CR/D/15275	KIWEWA ROBERT	EDUCATION ASSISTA	U7	408,135	4,897,620
CR/D/15826	TANDEKA DAN	HEAD TEACHER G.IV	U6	481,858	5,782,296
CR/D/11957	MUGABE K. ROBERT	SEN EDUC ASSISTAN	U6	418,196	5,018,352

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : KIZIBA P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/18617	KIWUMURO ISAAC	EDUCATION ASSISTA	U6L	408,135	4,897,620
CR/D/13388	SSUUNA B CHARLES	HEAD TEACHER G.III	U5L	559,948	6,719,376
Total Annual Gross Salary (Ushs)					47,183,832

Cost Centre : LUKERERE P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/15328	NABAASA JOHNSON	EDUCATION ASSISTA	U7	418,196	5,018,352
CR/D/11675	KUTEESA JOHN	EDUCATION ASSISTA	U7	424,676	5,096,112
CR/D/11834	MAGAYANE CALEB	EDUCATION ASSISTA	U7	408,135	4,897,620
CR/D/17890	NAJJALAMBA ZAMU	EDUCATION ASSISTA	U7	424,676	5,096,112
CR/D/19185	NAKAJUGO JULIET	EDUCATION ASSISTA	U7	408,135	4,897,620
CR/D/16570	NATURINDA JULIUS	EDUCATION ASSISTA	U7	408,135	4,897,620
CR/D/18597	SSEREMBA JULIUS	EDUCATION ASSISTA	U7	408,135	4,897,620
CR/D/18909	NABUKENYA BEN	EDUCATION ASSISTA	U7	408,135	4,897,620
CR/D/18390	MUGISHA GEORGE	SEN EDUC ASSISTAN	U6	431,309	5,175,708
CR/D/11037	ASENGA ISAAC	HEAD TEACHER G.IV	U6	497,190	5,966,280
Total Annual Gross Salary (Ushs)					50,840,664

Cost Centre : MAGABIRANO P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/15129	KORUGANDA MARY	EDUCATION ASSISTA	U7	408,135	4,897,620
CR/D/16367	KABANDIZE JOHNSON	EDUCATION ASSISTA	U7	408,135	4,897,620
CR/D/18394	MUHAIRWE YOWASI	EDUCATION ASSISTA	U7	424,676	5,096,112
CR/D/18555	BYAKATONDA MARY	EDUCATION ASSISTA	U7	408,135	4,897,620
CR/D/12620	NALWEYISO ALLEN	EDUCATION ASSISTA	U7	438,119	5,257,428
CR/D/13473	TURIBAMWE DINAH	EDUCATION ASSISTA	U7	408,135	4,897,620
CR/D/16336	SSEKIWUNGA RONARD	EDUCATION ASSISTA	U7	408,135	4,897,620
CR/D/13448	TUMUSIIME EPHRAIM	EDUCATION ASSISTA	U7	445,095	5,341,140
CR/D/14240	BAMWESIGYE JULIUS	EDUCATION ASSISTA	U7	424,676	5,096,112
CR/D/11043	ASIIMWE NATHAN	EDUCATION ASSISTA	U7	424,676	5,096,112
CR/D/18395	KABEJE DEBORAH	EDUCATION ASSISTA	U7	408,135	4,897,620
CR/D/15336	NABASA HARRIET	SEN EDUC ASSISTAN	U6	485,685	5,828,220

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : MAGABIRANO P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/15012	BYARUHANGA EPHRAI	HEAD TEACHER G.IV	U6	481,858	5,782,296
Total Annual Gross Salary (Ushs)					66,883,140

Cost Centre : NDAGGA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14509	MURAMUZI IVAN	EDUCATION ASSISTA	U7	438,119	5,257,428
CR/D/11040	ASHIMWE DENIS	EDUCATION ASSISTA	U7	467,685	5,612,220
CR/D/11063	BBAALE GEORGE BUSH	EDUCATION ASSISTA	U7	408,135	4,897,620
CR/D/11185	BWESIGYE STEPHEN	EDUCATION ASSISTA	U7	413,116	4,957,392
CR/D/18606	KASUMBA RONALD	EDUCATION ASSISTA	U7	408,135	4,897,620
CR/D/14399	MAYOMBWE GERALD	EDUCATION ASSISTA	U7	408,135	4,897,620
CR/D/18844	NANSAMBA SUSAN	EDUCATION ASSISTA	U7	408,135	4,897,620
CR/D/16407	TAYEBWA JUSTINE	EDUCATION ASSISTA	U7	438,119	5,257,428
CR/D/19175	KAVUMA FRED	EDUCATION ASSISTA	U7	408,135	4,897,620
CR/D/12619	NALWEYISO ESTHER KY	D/HEAD TEACHER II	U5	559,948	6,719,376
Total Annual Gross Salary (Ushs)					52,291,944

Cost Centre : NYANJA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14470	MUHAIRWE VINCENT	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/18314	NAGABA ALEX	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/14882	NAMWANGA GRACE	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/11116	BASHAIJA ALEX	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/186132	KANSIIME FREDRICK	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/17094	LUBEGA LEONARD	EDUCATION ASSISTA	U7U	431,309	5,175,708
CR/D/18240	MAYANJA ATANANSI	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/13445	TUMUSIIME ABEL	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/14523	MUSINGUZI JOHNSON	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/14473	MUHIMBISE JACKSON	EDUCATION ASSISTA	U7U	431,309	5,175,708
CR/D/13062	RWENDEIRE PONSIANO	SEN EDUC ASSISTAN	U6L	482,695	5,792,340
Total Annual Gross Salary (Ushs)					56,736,348

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : RWENSINGA P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/19263	NAMARA DANIEL	EDUCATION ASSISTA	U7	408,135	4,897,620
CR/D/18716	NSIIMIRE ADADI	EDUCATION ASSISTA	U7	408,135	4,897,620
CR/D/19228	TUMURAMYE MARK	EDUCATION ASSISTA	U7	408,135	4,897,620
CR/D/19268	SABIITI MOSES	EDUCATION ASSISTA	U7	408,135	4,897,620
CR/D/18715	TINDIWEGI JOZYLIN	EDUCATION ASSISTA	U7	408,135	4,897,620
CR/D/18714	KYARISHIMA LOVENCE	EDUCATION ASSISTA	U7	408,135	4,897,620
CR/D/18260	BANYENZAKI SILVER	EDUCATION ASSISTA	U7	413,116	4,957,392
CR/D/11667	KIZZA JOSEPH	SEN EDUC ASSISTAN	U6	482,695	5,792,340
CR/D/11340	KAKOOKO CHARLES	HEAD TEACHER G.III	U5	603,801	7,245,612
Total Annual Gross Salary (Ushs)					47,381,064

Cost Centre : ST. JOHN BOSCO MWERUKA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14994	NKANGI ELEZEUS	EDUCATION ASSISTA	U7	418,196	5,018,352
CR/D/17662	NALUNKUSE EDITOR	EDUCATION ASSISTA	U7	418,196	5,018,352
CR/D/16472	SSEMBALIRWA DENIS	EDUCATION ASSISTA	U7	418,196	5,018,352
CR/D/17211	OCHAN GOEFFREY	EDUCATION ASSISTA	U7	408,135	4,897,620
CR/D/18623	NAMULI MAGRET	EDUCATION ASSISTA	U7	408,135	4,897,620
CR/D/17992	NAJJEMBA MAXEY	EDUCATION ASSISTA	U7	408,135	4,897,620
CR/D/16823	MUGUMIKIRIZA BENJA	EDUCATION ASSISTA	U7	408,135	4,897,620
CR/D/11708	KYOMUGISHA MARY	EDUCATION ASSISTA	U7	438,119	5,257,428
CR/D/18746	KIMBUGWE DENIS	EDUCATION ASSISTA	U7	408,135	4,897,620
CR/D/16056	ABEHO VESTER	EDUCATION ASSISTA	U7	418,196	5,018,352
CR/D/18001	NANGOBYA DEBORAH	EDUCATION ASSISTA	U7	408,135	4,897,620
CR/D/14594	NABULIME AGIRI	SEN EDUC ASSISTAN	U6	482,695	5,792,340
CR/D/15285	KIZZA GERALD	HEAD TEACHER G.IV	U6	489,524	5,874,288
Total Annual Gross Salary (Ushs)					66,383,184

Subcounty / Town Council / Municipal Division : Kyalulangira**Cost Centre : AHMADIYYA P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : AHMADIYYA P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/19235	LUBEGA LAWRENCE	EDUCATION ASSISTA	U7	408,135	4,897,620
CR/D/14487	MUKIIBI PAUL	EDUCATION ASSISTA	U7	438,119	5,257,428
CR/D/19221	ALIDDEKI DANIEL	EDUCATION ASSISTA	U7	408,135	4,897,620
CR/D/17048	BIRIMUYE GEORGE WIL	EDUCATION ASSISTA	U7	418,196	5,018,352
CR/D/18238	KEMIGISHA ANNET	EDUCATION ASSISTA	U7	431,309	5,175,708
CR/D/15727	SSEMIYINGO TIMPULISI	EDUCATION ASSISTA	U7	418,196	5,018,352
CR/D/18817	NAMIRO GRACE	EDUCATION ASSISTA	U7	408,135	4,897,620
CR/D/16872	NAMIREMBE SCOVIA	EDUCATION ASSISTA	U7	408,135	4,897,620
CR/D/17758	NAMUGABO BETTY	EDUCATION ASSISTA	U7	408,135	4,897,620
CR/D/16333	NAMWERUKA JUDITH	EDUCATION ASSISTA	U7	418,196	5,018,352
CR/D/17797	NAYIGA RUTH	EDUCATION ASSISTA	U7	408,135	4,897,620
CR/D/11948	MUBIRU MOSES G.	HEAD TEACHER G. IV	U6	489,524	5,874,288
CR/D/15260	KISAKYE BEATRICE	SEN EDUC ASSISTAN	U6	418,196	5,018,352
CR/D/12631	NAMARA WINNIE	SEN EDUC ASSISTAN	U6	467,685	5,612,220
Total Annual Gross Salary (Ushs)					71,378,772

Cost Centre : BATEGANDA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/16520	SSENKAAYI DENIS	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/18604	KAKEETO JOSEPH	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/19245	SAFAARI MEDARD	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/15167	KATABAAZI GEOFFREY	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/15839	TUBAYUNGWA BASHIR	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/12199	MUWEREZA HANNINGT	SEN EDUC ASSISTAN	U6L	476,630	5,719,560
CR/D/11915	MBABAZI JANE	HEAD TEACHER G.IV	U6L	489,524	5,874,288
Total Annual Gross Salary (Ushs)					36,683,220

Cost Centre : BUZZA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/15097	KALANI JOHN	EDUCATION ASSISTA	U7	408,135	4,897,620
CR/D/18744	NANYONGA MILLY	EDUCATION ASSISTA	U7	431,309	5,175,708
CR/D/18019	BUKIRWA JULIET	EDUCATION ASSISTA	U7	408,135	4,897,620

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : BUZZA P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/15312	KYARIMPA BEATRICE	EDUCATION ASSISTA	U7	413,116	4,957,392
CR/D/18782	LUKWAGO MATTHEW	EDUCATION ASSISTA	U7	408,135	4,897,620
CR/D/18156	MBABAZI BEATRICE	EDUCATION ASSISTA	U7	413,309	4,959,708
CR/D/18523	MBAGO WILSON WILBE	EDUCATION ASSISTA	U7	418,196	5,018,352
CR/D/18780	NANSAMBA RUTH	EDUCATION ASSISTA	U7	408,135	4,897,620
CR/D/18776	NSAMBA ROBERT	EDUCATION ASSISTA	U7	408,135	4,897,620
CR/D/18775	SSEBINGA FRED	EDUCATION ASSISTA	U7	408,135	4,897,620
CR/D/16112	TULINA JANE	SEN EDUC ASSISTAN	U6	482,695	5,792,340
CR/D/14920	NANSAMBA NAUME	SEN EDUC ASSISTAN	U6	413,116	4,957,392
Total Annual Gross Salary (Ushs)					60,246,612

Cost Centre : DDYANGO P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/15072	KADDU JOHN VIANNEY	EDUCATION ASSISTA	U7	418,196	5,018,352
CR/D/16508	TWIKIRIZE BENSON	EDUCATION ASSISTA	U7	408,135	4,897,620
CR/D/15877	TURYAHEBWA MILTON	EDUCATION ASSISTA	U7	445,095	5,341,140
CR/D/14157	NANYOMBI GAUDE	EDUCATION ASSISTA	U7	408,135	4,897,620
CR/D/12698	NAMUBIRU RESTY	EDUCATION ASSISTA	U7	438,119	5,257,428
CR/D/18380	NABAASA ALLEN	EDUCATION ASSISTA	U7	424,676	5,096,112
CR/D/15326	KYOMPARE JANE	EDUCATION ASSISTA	U7	418,196	5,018,352
CR/D/11407	KAMUGISHA HUBSON	EDUCATION ASSISTA	U7	408,135	4,897,620
CR/D/14212	AYEBALE LILIAN	EDUCATION ASSISTA	U7	431,309	5,175,708
CR/D/14185	ARINEITWE JULIUS	EDUCATION ASSISTA	U7	438,119	5,257,428
CR/D/11458	KAYONDO VALENTINO	EDUCATION ASSISTA	U7	408,135	4,897,620
CR/D/12946	NDYABAHIKA STEPHEN	D/HEAD TEACHER G.I	U5	559,948	6,719,376
CR/D/12125	MASHEMERERWA ELIAS	HEAD TEACHER G.I	U4	940,366	11,284,392
Total Annual Gross Salary (Ushs)					73,758,768

Cost Centre : KABASHAMBO P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11357	KAKOOZA DAUDA	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/19156	KARUNGI BETH	EDUCATION ASSISTA	U7L	408,135	4,897,620

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : KABASHAMBO P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/19206	KAYANGA JOACHIM	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17855	TUKWASIBWE JUSTUS	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18316	MPAIRWE BONNY	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/11000	ABAHO HENRY	EDUCATION ASSISTA	U7U	461,685	5,540,220
CR/D/11270	JJUUKO TOM	HEAD TEACHER G.II	U4U	799,323	9,591,876
Total Annual Gross Salary (Ushs)					39,620,196

Cost Centre : KEZEKIYA MEMORIAL P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14435	MUGAMBAGYE JOHN	EDUCATION ASSISTA	U7	408,135	4,897,620
CR/D/18204	MUGALULA SADART	EDUCATION ASSISTA	U7	408,135	4,897,620
CR/D/11309	KAFEERO PASCALE	EDUCATION ASSISTA	U7	418,196	5,018,352
CR/D/12651	NAMATOVU FARIDAH	EDUCATION ASSISTA	U7	445,095	5,341,140
CR/D/15695	SSEKANJAKO FRANK	EDUCATION ASSISTA	U7	408,135	4,897,620
CR/D/17770	SSENDAGANO ROBERT	EDUCATION ASSISTA	U7	408,135	4,897,620
CR/D/15800	SSERUGO JUDE	EDUCATION ASSISTA	U7	408,135	4,897,620
CR/D/17800	MIREMBE JULIAN	EDUCATION ASSISTA	U7	408,135	4,897,620
CR/D/15893	TWESIGYE JOHN	SEN EDUC ASSISTAN	U6	479,505	5,754,060
CR/D/13363	SSERWADDA MATHEW	HEAD TEACHER G.III	U5	471,617	5,659,404
Total Annual Gross Salary (Ushs)					51,158,676

Cost Centre : KIBAALE MUSLIM P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14601	NABUUMA ELIZABETH	EDUCATION ASSISTA	U7	408,135	4,897,620
CR/D/18835	SSERUGO AUSI	EDUCATION ASSISTA	U7	408,135	4,897,620
CR/D/12899	NASSOZI SARAH	EDUCATION ASSISTA	U7	413,116	4,957,392
CR/D/14846	NAMUGERA NULUYAAT	EDUCATION ASSISTA	U7	408,135	4,897,620
CR/D/16018	NAKAYIMA SYLVIA	EDUCATION ASSISTA	U7	418,196	5,018,352
CR/D/14464	MUGUMYA FRANCIS	EDUCATION ASSISTA	U7	408,135	4,897,620
CR/D/16036	KAYEMBA ERIDAD	EDUCATION ASSISTA	U7	424,676	5,096,112
CR/D/17172	NAMAGANDA RASHIDA	EDUCATION ASSISTA	U7	408,135	4,897,620
CR/D/15921	WAMONO ASUMANI	SEN EDUC ASSISTAN	U6	424,676	5,096,112

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : KIBAALÉ MUSLIM P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11551	KAYIMA MUHAMED	D/HEAD TEACHER II	U5	477,617	5,731,404
Total Annual Gross Salary (Ushs)					50,387,472

Cost Centre : KIBAALÉ SSS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
K/1761	KANATTA ABDUL KARI	HEADTEACHER - A LE	UIEUP	1,728,007	20,736,084
A/5633	AGABA DAVID KATUMB	ASSISTANT EDUCATI	U5U	706,771	8,481,252
B/6347	BAGAMPANGIRE LIVING	ASSISTANT EDUCATI	U5U	557,180	6,686,160
I/684	IKULU PETER	ASSISTANT EDUCATI	U5U	598,822	7,185,864
K/5276	KAYONDO PETER	ASSISTANT EDUCATI	U5U	598,822	7,185,864
Z/448	ZZIZINGA NELSON	EDUCATION OFFICER	U4L	826,550	9,918,600
Total Annual Gross Salary (Ushs)					60,193,824

Cost Centre : KIZINGA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/18323	NUWABEINE PATRICK	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/14376	MATOVU GEOFREY	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/16887	NJAWUZI MATHIAS	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/19261	NALUSIBA BETTY	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/19171	TUSINGWIRE JUSTINAH	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18899	KYOBUTUNGI AIDEX	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/11016	AHIMBISIBWE FREDRIC	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/14933	NANTUUWA GERTRUDE	EDUCATION ASSISTA	U7U	445,095	5,341,140
CR/D/11358	KAKURU JOH BAPTIST	EDUCATION ASSISTA	U7U	431,309	5,175,708
CR/D/14188	NAMBALIRWA SYLVIA	EDUCATION ASSISTA	U7U	424,675	5,096,100
CR/D/15071	KADDOMA WILLY	HEAD TEACHER G.IV	U6L	481,858	5,782,296
Total Annual Gross Salary (Ushs)					55,738,356

Cost Centre : LWEMBAJJO P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/18857	KAMUKAMA PATRICK	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18002	KABONA CHARLES	EDUCATION ASSISTA	U7L	408,135	4,897,620

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : LWEMBAJJO P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14783	NAMAKULA ROBINAH	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/16554	NUWAMANYA JAMES	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17108	MUHANGI KABAITO D.	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/15724	SSEMBALIRWA SEVERIN	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/18324	TUKASHABA LOYCE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/14273	BIRIMUYE LIVINGSTON	EDUCATION ASSISTA	U7U	431,309	5,175,708
CR/D/17250	MWEBE JOSEPH MPAGI	HEAD TEACHER G.III	U5U	578,981	6,947,772
Total Annual Gross Salary (Ushs)					46,648,284

Cost Centre : NTEBEZADDUNGU P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/16000	MAGEMBE JAMADAH	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/14810	NAMBAZIIRA FLUGENSI	EDUCATION ASSISTA	U7L	418,135	5,017,620
CR/D/17111	MUJUZI FREDDIE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/12099	MULINDWA JANE	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/18764	NAKYANZI BETTY	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18842	NALUBUULWA MILLY	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/15585	NSAMBA MATOVU WILS	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/15892	TWEGUMYA VALLY	EDUCATION ASSISTA	U7U	431,309	5,175,708
Total Annual Gross Salary (Ushs)					39,638,820

Cost Centre : SAYUNI P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/19170	AYEBARE SHALLON	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/19201	NSIMIRE STEPHEN	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/19202	MWEBAZE RICHARD	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/19162	KEMBABAZI PRISCAH	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17703	KIYIMBA JOHN BOSCO	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11572	KEIJUKA BENSON	HEAD TEACHER G.IV	U6U	766,978	9,203,736
Total Annual Gross Salary (Ushs)					34,406,436

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : ST. MARYS KIKARABO P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14736	NAREEBA JOVIA	EDUCATION ASSISTA	U7	408,135	4,897,620
CR/D/14275	BIRUNGI GODFREY	EDUCATION ASSISTA	U7	408,135	4,897,620
CR/D/16831	MUTAGUBYA BERNARD	EDUCATION ASSISTA	U7	408,135	4,897,620
CR/D/18169	NAKAYEMBA SYLVIA	EDUCATION ASSISTA	U7	408,135	4,897,620
CR/D/13148	SSEBOWA PETER CLAV	EDUCATION ASSISTA	U7	418,195	5,018,340
CR/D/16363	TINDIGARUKAYO EDSO	EDUCATION ASSISTA	U7	408,135	4,897,620
CR/D/19188	NAMAGANDA MARY	EDUCATION ASSISTA	U7	408,135	4,897,620
CR/D/13505	TWINE KAKURU HERBE	SEN EDUC ASSISTAN	U6	481,858	5,782,296
CR/D/12359	NAKABIITO TEDDY	SEN EDUC ASSISTAN	U6	476,630	5,719,560
Total Annual Gross Salary (Ushs)					45,905,916

Subcounty / Town Council / Municipal Division : Kyebe**Cost Centre : KAMPANGI P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14659	NAKAMATTE SCHOLAR	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/11794	LUTAAYA METHODIO	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/19199	MUSAJJAKAAWA DEUS	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/12293	NABIRYO FLORENCE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/14626	NAKABAZZI FRANK	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18233	KABUYE JOSEPH	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17835	NTUMWA PETER	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/19198	SSEMPIJJA ZAVERIO	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18414	SSEUWUGGE DEO	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/13108	SSENYONJO EUGENIO	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12953	NGEMERA DESIRE	HEAD TEACHER G.IV	U6L	481,858	5,782,296
Total Annual Gross Salary (Ushs)					55,593,828

Cost Centre : KIBUMBA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/17144	NAKABAZZI GRACE	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/18016	LUWAGIRA JOSEPHAT	EDUCATION ASSISTA	U7L	408,135	4,897,620

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : KIBUMBA P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/18518	KABUGO RICHARD	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/16081	MPIIMA JIMMY	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/18121	NANYOMBI IRENE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/12083	MUKWAYA HENRY	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/12312	NABUKENYA ROSE	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/12393	NAKALEMA FLORENCE	EDUCATION ASSISTA	U7U	445,095	5,341,140
CR/D/14704	NAKIGOYE HARRIET	EDUCATION ASSISTA	U7U	431,309	5,175,708
CR/D/12018	MUGOYA RAHIM	HEAD TEACHER G.IV	U6L	493,357	5,920,284
Total Annual Gross Salary (Ushs)					51,020,520

Cost Centre : LUGONZA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/18781	MATOVU ROGERS	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18000	KABIITO JOHN PAUL	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18783	KAMYA JOHN	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18753	MUGUMYA VICENT	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/12690	NAMPEERA GLADYS	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/18438	WABOMBA MOSES	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/14424	MUBIRU RITAH	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/14280	BUKENYA BAYISE JOSE	EDUCATION ASSISTA	U7U	445,095	5,341,140
CR/D/11444	KASAJJA MATHIAS	SEN EDUC ASSISTAN	U6L	497,396	5,968,752
CR/D/13989	NSWA MATOVU JOSEPH	D/HEAD TEACHER G.I	U5L	555,564	6,666,768
Total Annual Gross Salary (Ushs)					52,380,732

Cost Centre : MIRIGWE P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14794	NAMATOVU GERTRUDE	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/19252	SSUUNA DAN	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18626	SSEBADDA JIMMY	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18398	OKII DANIEL	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18025	KITATTA EDWARD	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/14281	BUKENYA ERINEO	EDUCATION ASSISTA	U7L	413,116	4,957,392

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : MIRIGWE P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14711	NAKIMERA TEDDY	SEN EDUC ASSISTAN	U6L	479,505	5,754,060
CR/D/11879	MATOVU JOHN	SEN EDUC ASSISTAN	U6L	479,505	5,754,060
CR/D/13282	SSENDIGWA DAVID MPE	HEAD TEACHER G.IV	U6L	493,357	5,920,284
Total Annual Gross Salary (Ushs)					46,994,628

Cost Centre : MISOZI P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/18020	TWINOBUSINGYE PASK	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18029	WALUGEMBE EMMANU	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/19255	SSAMULA JIMMY	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18003	NANZIRI CATE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/12546	NAKYANJA PRAXEDA	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/18255	MUTAGUBYA HENRY	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/14448	MUGERWA MICHAEL	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/12230	MWERINDE ISA	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18188	NAMATOVU HARRIET	EDUCATION ASSISTA	U7U	431,309	5,175,708
CR/D/11608	KIGGUNDU LAWRENCE	SEN EDUC ASSISTAN	U6L	476,630	5,719,560
CR/D/13237	SSEMPIIRA JOHN BOSCO	HEAD TEACHER G.II	U4L	700,306	8,403,672
Total Annual Gross Salary (Ushs)					58,600,632

Cost Centre : NANGOMA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/15634	RWEIKIZA GEORGE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D18579	KABIITO PATRICK	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/13056	RUTASITALA PROTAZIO	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/13215	SSEMANDA SAMUEL	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18819	LUSIBA GODFREY	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/13312	SSENTABA MICHAEL	D/HEAD TEACHER II	U5L	528,588	6,343,056
Total Annual Gross Salary (Ushs)					30,890,928

Cost Centre : NAZARETH P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : NAZARETH P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12545	NAKYANJA MARY AGAT	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/19222	NAKIGANDA STEPHANI	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/14496	SSENGO JOHN	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/17512	SSEKALO LEONARD	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18811	NANTONGO MARY	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18144	NAMWERUKA DINAH	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18770	MAKUBO JOHN BOSCO	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18740	NALUWAGA TEOPISTA	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18821	MUSOKE EDDY	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/16422	MUGUMYA JOSEPH	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/14449	MUGGA FRANCIS	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17750	KUTEESA ELIZABETH	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17053	BWETUNGE DAMIANO	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18466	BALIMUNSI DAVID	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/16103	NAMATA SARAH	EDUCATION ASSISTA	U7U	452,247	5,426,964
CR/D/12809	NANKIMA LEONIA	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/19223	LUBEGA FRANCIS	EDUCATION ASSISTA	U7U	489,524	5,874,288
CR/D/15784	SSENTAMU THOMAS	SEN EDUC ASSISTAN	U6L	479,505	5,754,060
CR/D/16371	MUSOOLI FRED	SEN EDUC ASSISTAN	U6L	479,505	5,754,060
CR/D/11617	KIMBUGWE PAUL	D/HEAD TEACHER I	U4L	700,306	8,403,672
CR/D/13551	ZIKUSOOKA SIMON PET	HEAD TEACHER G.I	U4U	892,574	10,710,888
Total Annual Gross Salary (Ushs)					115,646,496

Cost Centre : NAZARETH S S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/S/2740	SSEBITOSI JOHN KIGON	ASSISTANT EDUCATI	U7U	503,172	6,038,064
UTS/M/13367	MAKAGO DANIEL	ASSISTANT EDUCATI	U5L	472,079	5,664,948
UTS/N/9217	NABAKOOZA FELISTAS	ASSISTANT EDUCATI	U5L	472,079	5,664,948
UTS/K/15088	KADEMERI AMON	EDUCATION OFFICER	U5L	472,079	5,664,948
UTS/N/7504	NATAMBA EMMANUEL	ASSISTANT EDUCATI	U5L	472,079	5,664,948
UTS/T/1780	TAMALE RONALD	EDUCATION OFFICER	U5U	798,535	9,582,420
UTS/K/8927	KAWEESI LIVINGSTONE	EDUCATION OFFICER	U4L	904,781	10,857,372

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : NAZARETH S S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Total Annual Gross Salary (Ushs)					49,137,648

Subcounty / Town Council / Municipal Division : Kyotera Town Council**Cost Centre : GREEN VALLEY P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/17246	SSENKABIRWA BEN	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/16849	NABUKENYA RITAH	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17167	NALULE AGNES	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17450	NALWOGA GRACE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/16427	SSERWANJA SULAIT	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/17991	SSONZI EDWARD	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/13511	WAGADA D. PETER	SEN EDUC ASSISTAN	U7U	424,676	5,096,112
CR/D/14865	NANZIRI AIDAH	SEN EDUC ASSISTAN	U6L	479,505	5,754,060
CR/D/18209	ASIIMWE AIDAH	SEN EDUC ASSISTAN	U6L	485,691	5,828,292
CR/D/17892	NANKYA GORRETH	D/HEAD TEACHER G.I	U5U	672,792	8,073,504
Total Annual Gross Salary (Ushs)					54,258,420

Cost Centre : KYOTERA CENTRAL P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14716	NAKIRIJA MARY	EDUCATION ASSISTA	U7L	424,676	5,096,112
CR/D/14692	NAKAYONDO HADIJAH	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/16401	NALWANGA JULIET	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/15734	SSEMPENJA HARRISON	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/19149	NALUBEGA ELIZABETH	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/19256	SEWANYANA RONALD	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/19179	NAKIWALA MADRINE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/15212	KAYISO DENIS	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/11774	LUKWAGO JOSEPH	EDUCATION ASSISTA	U7L	438,119	5,257,428
CR/D/14963	NASSUUNA CISSY	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/16346	KANWAGI BAKER	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/18704	AESO MARGRET	EDUCATION ASSISTA	U7L	418,196	5,018,352

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : KYOTERA CENTRAL P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/16526	NANSAMBA ALICE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/14966	NASSUUNA DOROTH	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/17819	MULEMA AMBROZE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/19257	KASUMBA GODFREY	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18779	MUWONGE HASSAN	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18050	KIVUMBI GODFREY	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/16359	NABASUMBA JULIET	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/16366	NAKALANZI SAIDAT	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18435	AMODING MONICA	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/15618	OMITTA ANDREW	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/18841	NTUMWA ANDREW	EDUCATION ASSISTA	U7U	424,678	5,096,136
CR/D/11581	KIBIRA SULAIMAN	SEN EDUC ASSISTAN	U6L	476,630	5,719,560
CR/D/14859	NAMUKASA RACHEL	EDUCATION ASSISTA	U6L	431,309	5,175,708
CR/D/14844	NAMUGENYI JANE	SEN EDUC ASSISTAN	U6L	476,630	5,719,560
CR/D/11137	BIRIMUYE TADDIUS	DHEAD TEACHER II	U5U	598,822	7,185,864
CR/D/11439	KASAGA BAKER	HEAD TEACHER G.I	U4L	794,859	9,538,308
Total Annual Gross Salary (Ushs)					147,601,812

Cost Centre : KYOTERA CENTRAL S.S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
N/2/1288	NANDAWULA FRANK	POOL STENOGRAPHE	U6L	379,659	4,555,908
M/2/1115	MONDAY BARBRA	SENIOR ACCOUNTS A	U5U	472,079	5,664,948
UTS/S/3480	SSEMBUUSI JIMMY	ASSISTANT EDUCATI	U5U	557,180	6,686,160
UTS/S/2545	SSEGIRINYA RICHARD	ASSISTANT EDUCATI	U5U	598,822	7,185,864
UTS/K/14061	KATUSHABE ANIBLE	ASSISTANT EDUCATI	U5U	557,180	6,686,160
UTS/N/1778	NAGUTTA DEO	ASSISTANT EDUCATI	U5U	598,822	7,185,864
UTS/L/1604	LUWERE ACHILLEO	ASSISTANT EDUCATI	U5U	472,079	5,664,948
UTS/K/14027	KASAGGA ISMA	ASSISTANT EDUCATI	U5U	472,079	5,664,948
UTS/K/9782	KAGGWA HAMIDU	ASSISTANT EDUCATI	U5U	528,588	6,343,056
UTS/N/1517	NAGGAWA KYEZA MAR	ASSISTANT EDUCATI	U5U	472,079	5,664,948
UTS/A/7934	ALIBA OMUTEGEEVU A	ASSISTANT EDUCATI	U5U	557,180	6,686,160
UTS/K/8570	KAKANDE STEPHEN KA	EDUCATION OFFICER	U4L	766,589	9,199,068

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : KYOTERA CENTRAL S.S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/K/10459	KAMUGISHA LIBERIO	EDUCATION OFFICER	U4L	700,306	8,403,672
SED/172/255/02	BAGUMA THADEO	ASSISTANT EDUCATI	U4L	735,382	8,824,584
UTS/B/5422	BULWA DENIS BELLO	EDUCATION OFFICER	U4L	700,306	8,403,672
UTS/S/1357	SSEBUNNYA ABBAS RAJ	HEADTEACHER - A LE	U1L	1,624,934	19,499,208
Total Annual Gross Salary (Ushs)					122,319,168

Cost Centre : KYOTERA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/17155	NAKIMERA BETTY	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17181	NAMUGGA OLIVER	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/17643	SSENYONGA JAMES	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/14791	NAMATOVU ANNET	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/14769	NALUWUGGE JANE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18108	NALULE JUDITH	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/12573	NALUBINGA DOROTHY	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/17822	NAKIMERA MARY	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/16319	NASSALI ESTHER	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/16308	NAKASIITA ANASTAZIA	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/18915	MUKASA JOSEPH	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/16455	KATEREGGA DESIRE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17212	OFWONO EMMANUEL	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/14666	NAKANWAGI JUDITH	SEN EDUC ASSISTAN	U6L	482,695	5,792,340
CR/D/11359	KAKWAYA BEATRICE	SEN EDUC ASSISTAN	U6L	467,685	5,612,220
CR/D/14243	BAMWIRIRE IKULA CHA	SEN EDUC ASSISTAN	U6L	479,505	5,754,060
CR/D/13074	SSEBUGGWAWO JOHN	HEAD TEACHER G.I	U4L	794,859	9,538,308
CR/D/12480	NAKIBUULE SYLVIA	D/HEAD TEACHER I	U4L	723,868	8,686,416
Total Annual Gross Salary (Ushs)					99,550,944

Cost Centre : KYOTERA TOWNSHIP P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/18030	WAMALA JOSEPH	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18229	NAMATOVU EVELYN	EDUCATION ASSISTA	U7L	413,116	4,957,392

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : KYOTERA TOWNSHIP P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/17083	KITYAMUWEESI ROBER	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/16301	TUMUSIIME NORAH	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/14798	NAMATOVU SUZAN	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/14612	NAGAWA JANE	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/17081	KISAKYE OLIVIA	EDUCATION ASSISTA	U7U	431,309	5,175,708
CR/D/18432	KASOBYA PATRICK	EDUCATION ASSISTA	U7U	431,309	5,175,708
CR/D/15908	WAIBI CHRISTOPHER	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/12713	NAMUGUMYA MARY	SEN EDUC ASSISTAN	U6L	476,630	5,719,560
CR/D/12491	NAKIGUDDE FAUSTA	SEN EDUC ASSISTAN	U6L	476,630	5,719,560
CR/D/17692	KALWANYI JENNIPHER	HEAD TEACHER G.II	U4L	700,306	8,403,672
Total Annual Gross Salary (Ushs)					65,653,920

Subcounty / Town Council / Municipal Division : Lwamaggwa**Cost Centre : KABUSOTTA**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11118	BATARINGAYA ROBERT	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/18897	NAKABUGO IRENE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17219	SATURDAY LEONARD	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/11143	BIRYOMUMISHO JOHNS	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/12323	NABUWUFU JANE	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/13425	TUKACHIRA VINCENT	EDUCATION ASSISTA	U7U	452,247	5,426,964
CR/D/11432	KAPALAGA NELSON	EDUCATION ASSISTA	U7U	452,247	5,426,964
CR/D/11904	MUGERWA JOSEPH	SEN EDUC ASSISTAN	U6L	476,630	5,719,560
CR/D/11678	KWIJUKA NELSON	SEN EDUC ASSISTAN	U6L	476,630	5,719,560
CR/D/13215	SSEMANDA SAMUEL	D/HEAD TEACHER G.I	U4L	700,306	8,403,672
Total Annual Gross Salary (Ushs)					55,906,824

Cost Centre : KAKABAGYO P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/16866	NALUMU K. TABITHA	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/17039	ASIIMWE SUSAN	EDUCATION ASSISTA	U7L	408,135	4,897,620

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : KAKABAGYO P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/19251	BECUNGULA KENETH	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/19250	BIRYABAREMA ROBERT	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18812	BUGEZA CHRISTOPHER	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18769	MAYENGO RABAN	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/12593	NALULE ESTHER	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/19259	TUMUHIMBISE UNICE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/19155	NAHABWE MEDIAN	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/14930	NANTENGO RUTH	SEN EDUC ASSISTAN	U6L	479,505	5,754,060
CR/D/15888	TUSIIMIRE JOAN	HEAD TEACHER G.III	U5L	555,654	6,667,848
Total Annual Gross Salary (Ushs)					56,741,952

Cost Centre : KAKABAGYO S S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/M/0462	MASANGA CHRISTOPHE	ASSISTANT EDUCATI	U5L	472,079	5,664,948
UTS/M/9517	MUHWESI BEN	ASSISTANT EDUCATI	U5L	472,079	5,664,948
UTS/2735	NAKABALE KIWANUKA	EDUCATION OFFICER	U5L	472,079	5,664,948
M/2/1284	MUTAAHI FRANCIS POL	SEN ACCTS. ASSISTA	U5L	472,079	5,664,948
UTS/B/4520	BANANUKIRE CHARLES	ASSISTANT EDUCATI	U5U	598,822	7,185,864
UTS/N/0551	NAMUKASA HARRIET	EDUCATION OFFICER	U4L	700,306	8,403,672
UTS/S/3044	JOSEPH SSOZI	EDUCATION OFFICER	U4L	700,306	8,403,672
UTS/K/11887	KISEKKA JAMES STEVE	EDUCATION OFFICER	U4L	700,306	8,403,672
UTS/K/19044	KIZITO MUGAGA	EDUCATION OFFICER	U4L	723,868	8,686,416
UTS/N/6443	NAKASINGA LAZIA	EDUCATION OFFICER	U4L	700,306	8,403,672
Total Annual Gross Salary (Ushs)					72,146,760

Cost Centre : KAKUNDI

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/18200	MUTABAZI ROBERT	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/14745	NALUKAAYI PHOEBE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/19229	MUGUMYA SIMON	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18892	NAGAWA JULIET	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/15093	KAKOOZA ROBERT	EDUCATION ASSISTA	U7U	424,676	5,096,112

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : KAKUNDI**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12649	NAMATOVU ANNET	EDUCATION ASSISTA	U7U	431,116	5,173,392
CR/D/15668	SSEBOWA ACHILLIES	SEN EDUC ASSISTAN	U6L	476,630	5,719,560
CR/D/12247	HABAASA ENOS	D/HEAD TEACHER G.I	U4L	780,193	9,362,316
Total Annual Gross Salary (Ushs)					44,941,860

Cost Centre : KAMUNUNKU P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14673	NAKASIITA RUTH	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18806	SSENKINDU RONALD	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/16323	NAMAJEJE JANE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18815	KASUJJA MARTIN	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18194	ATUHAIRE PHIONA	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/13139	SSANYU GONZAGA	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/11934	MIYINGO MICHAEL	SEN EDUC ASSISTAN	U6L	479,505	5,754,060
Total Annual Gross Salary (Ushs)					35,139,780

Cost Centre : KIBUUKA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/18027	MAYANJA CHARLES	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17075	KAWALYA MOSES	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17090	KYOKUSIIMA GENESIOU	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18483	LUTTAMAGUZI JOHN	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17097	LWERIMBA GODFREY	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17070	KASOZI JOHN BOSCO	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/12244	MWESIGWA RICHARD	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17784	NABALUGGA MARGRET	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/14676	NAKAVUMA TEDDY	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17713	NANJEJE COSTA	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/14914	NANYUNJA BETTY	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/17994	TUMWESIGYE AMOS	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18789	LUWEMBA EMMANUEL	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/14201	ATUHAIRE HUDSON	EDUCATION ASSISTA	U7U	438,119	5,257,428

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : KIBUUKA P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/15032	FRIDAY MARGRET	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/12227	MWEBE KIIZA JOHN	D/HEAD TEACHER II	U5L	555,654	6,667,848
Total Annual Gross Salary (Ushs)					80,870,952

Cost Centre : KIRAWULA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/18048	MANDE GODFREY	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17470	AUMA CECILY	EDUCATION ASSISTA	U7L	424,676	5,096,112
CR/D/17845	KAGIMU JOSEPH N	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18303	KIBUYE PATRICK	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/18594	KOMWAKA IMMACULA	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/19154	KYOMUKAMA EVALYNE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/14158	AHABWE CALORINE	EDUCATION ASSISTA	U7L	445,095	5,341,140
CR/D/18618	SSENYOMO DICKSON	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17840	SSEKUNUUMA FRED	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/14522	MUSINGUZI BENON	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/11449	KASENWA AYINEA	SEN EDUC ASSISTAN	U6L	481,858	5,782,296
CR/D/15705	SSEKITOLEKO FREDRIC	SEN EDUC ASSISTAN	U6L	485,691	5,828,292
CR/D/12932	NDYAHISYAHE A.	HEAD TEACHER G.II	U4	799,323	9,591,876
Total Annual Gross Salary (Ushs)					71,301,216

Cost Centre : KIROWOOZA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/19184	KAGGWA EMMANUEL	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/19180	MUWONGE VINCENT	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/19207	MUKASA DENIS	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18404	KALUMBA CHRISSTOM	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/19195	NAKALINZI HARRIET	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/16453	KAUNDA KENNETH	EDUCATION ASSISTA	U7L	408,135	4,897,620
Total Annual Gross Salary (Ushs)					29,385,720

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : KIWUMULO-KOOKI P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/15058	KAISO AUSI KABAZI	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/16321	NINTEGYEKA GODWINS	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/16446	ORIKIRIZA JOHN	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/18816	TURYAMUREEBA VICTO	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/14628	NAKABIRA JOWERIA	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/17653	MWESIGYE NABOTH	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/18665	LUKYAMUZI MOSES	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/16776	BARYAMUTUHA MOSES	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18740	NANGOBI HAAWA	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/15996	NYIRAMUGISHA JANE	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/18403	OLORO MOSES	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/15023	CHRISTMAS JUSTUS	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/11999	MUGISHA AMON	HEAD TEACHER G.IV	U6L	485,691	5,828,292
CR/D/15201	KAWESI DAVID	SEN EDUC ASSISTAN	U6L	438,119	5,257,428
CR/D/12116	MUNYANZIZA BENON	SEN EDUC ASSISTAN	U6L	476,630	5,719,560
Total Annual Gross Salary (Ushs)					76,876,212

Cost Centre : KYABIGONDO P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/18886	NAKIREMBEKA MARY	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18023	TINDYEBWA DAVID	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18883	BUSUULWA JOHN BAPTI	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18901	BONABAANA MONIC	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18607	NAIGA IRENE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/15243	KIHUMULO LILIAN	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18827	NAMWESEZI PROSSY	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17802	NAKIDDE JANAT	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18017	TURASIMA ERIC	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18015	KIMBUGGWE KAABI	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18758	MUKALAZI SAMUEL	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/184092	NABUKENYA SUMAIAIH	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18900	NAKIRIJA REGINA	EDUCATION ASSISTA	U7L	408,135	4,897,620

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : KYABIGONDO P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11294	KABOOBI ABDUL KADIR	EDUCATION ASSISTA	U7U	445,095	5,341,140
CR/D/18269	NAMBOZO AIDAH	SEN EDUC ASSISTAN	U6L	476,630	5,719,560
CR/D/12301	NABITEEKO JANET	SEN EDUC ASSISTAN	U6L	485,691	5,828,292
CR/D/12136	MUSISI ROBERT	HEAD TEACHER G.II	U4L	723,868	8,686,416
Total Annual Gross Salary (Ushs)					89,244,468

Cost Centre : LUNONI P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11236	BYAMUKAMA JOHNSON	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/16414	NANYONDO RACHEAL	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/16825	MUJUNI AMOS	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/15148	KASIITA JOHN BOSCO	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/17091	KYOKUTUNGA PROVIUO	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/15367	NKWASIIBWE NELSON F	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/14306	LUBEGA ISIAH	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/12361	NAKABIRA MADINA	SEN EDUC ASSISTAN	U6L	479,505	5,754,060
CR/D/12172	MUTEBI REMEGIO	HEAD TEACHER G.IV	U6L	485,691	5,828,292
Total Annual Gross Salary (Ushs)					46,845,960

Cost Centre : LWAMAGGWA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12789	NANDAWULA JAMIDAH	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/14791	NAMATOVU ANNET	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/16467	TULINOMUBEEZI PERUT	EDUCATION ASSISTA	U7L	424,676	5,096,112
CR/D/18504	SSENKATUKA RICHARD	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/19264	SSEBWANA ARTHUR	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/14778	NALWOGA TEOPISTA	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17170	NALUYOBYA JACKLINE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/14722	NAKITYO PAULINE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/12562	NALUBEGA JALIAH	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/11846	MALE LEONARD	SEN EDUC ASSISTAN	U6L	479,505	5,754,060
CR/D/14457	MUGONZA JIMMY	SEN EDUC ASSISTAN	U6L	479,505	5,754,060

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : LWAMAGGWA P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/15160	KASUMBA FRANCIS	HEAD TEACHER G.II	U4L	723,868	8,686,416
Total Annual Gross Salary (Ushs)					64,591,152

Cost Centre : LWENGO

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14365	MAGEZI IRENE	EDUCATION ASSISTA	U8U	284,050	3,408,600
CR/D/19151	NAMIYINGO SYLVIA	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18139	NAMAGANDA JUSTINE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17454	NAKYEJWE SPECIOZA	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17449	BULUNGU JOHN BAPTIS	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18204	KAMULEGEYA JOHN BO	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/15890	TUSINGWIRE KEDRETH	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/13022	NYIRANSABA PENINAH	SEN EDUC ASSISTAN	U6L	476,630	5,719,560
CR/D/16415	MUGUMYA VIANNEY	HEAD TEACHER G.IV	U6L	471,617	5,659,404
Total Annual Gross Salary (Ushs)					44,533,092

Cost Centre : LWOoyo MUSLIM P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/18888	NATTABI DOROTHY	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/15802	SERUGO PAUL	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/13231	SSEMPEERA MOSES	SEN EDUC ASSISTAN	U7L	408,135	4,897,620
CR/D/14965	NASSUUNA CAROLINE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/14873	NAMUWAWU FAUSTA	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/15864	TUMWESIGYE JOHN	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/17638	KULABAKO SYLVIA	SEN EDUC ASSISTAN	U7L	408,135	4,897,620
CR/D/14551	MUWAWU PAUL	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/15879	TURYAMUREEBA WILLI	EDUCATION ASSISTA	U7U	431,309	5,175,708
CR/D/17979	SENDEGE MUSA	D/HEAD TEACHER G.I	U4L	601,341	7,216,092
Total Annual Gross Salary (Ushs)					52,053,300

Cost Centre : MULEEBI P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : MULEEBI P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/17448	NALUBEGA HANIFA	EDUCATION ASSISTA	U8	284,050	3,408,600
CR/D/17248	ZZIWA VINCENT	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18423	ZALWANGO PROSSY	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/16573	SSERUUMA JOHN	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/14988	NGABIRANO BONNY	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17457	MAKUMBI NELSON	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/11840	MAGEMBE JOHN	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/11127	BAGAMBAGYE APOLLO	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/12085	MUKWAYA SARAH NAN	EDUCATION ASSISTA	U7U	431,309	5,175,708
CR/D/12055	MUJUZI MOSES	SEN EDUC ASSISTAN	U6L	476,630	5,719,560
CR/D/13514	WAKULIRA JOYCE	SEN EDUC ASSISTAN	U6L	476,630	5,719,560
Total Annual Gross Salary (Ushs)					54,306,768

Cost Centre : NTALAMA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13096	SSEMWANGA VINCENT	EDUCATION ASSISTA	U8U	284,050	3,408,600
CR/D/19263	NAKABIRA SHALIMAH	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/16066	BWANAMBA MARTIN	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/19161	NAKATO ZAIDAH	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/12224	MWEBAZE LUKE	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/12011	MUGISHA ROBERT	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/16099	MUGISHA KASIMU	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/13316	SSENTAMU JAMIL	HEAD TEACHER G.IV	U6L	481,858	5,782,296
Total Annual Gross Salary (Ushs)					39,715,812

Cost Centre : RUSHONGYI P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/18591	SUUNA ENOCK	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18799	NAKANWAGI REBECCA	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/19270	KAALO DENIS	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17468	MUSAAZI VICENT	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18207	KAKOOZA MOSES	EDUCATION ASSISTA	U7U	438,119	5,257,428

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : RUSHONGYI P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/17688	SSEMAKULA TADEO	HEAD TEACHER G.IV	U6U	501,023	6,012,276
Total Annual Gross Salary (Ushs)					30,860,184

Cost Centre : RWEMPIITA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/18210	KITANDWE PASCAL	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/15207	BYARUGABA ROBERT	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18206	BYARUGABA NABOTH	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/14624	NAKAAYI SYLVIA	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17484	KAWEESI JUDE	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/16516	TURYARUGAYO MONDA	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/11278	KABAREBE JOSEPH	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/13069	SAMULA JOHN	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/14277	BIRYOMUMAISHO FAUS	SEN EDUC ASSISTAN	U6L	476,630	5,719,560
CR/D/12084	MUKWAYA JAMES	HEAD TEACHER G.III	U5U	608,822	7,305,864
Total Annual Gross Salary (Ushs)					53,299,980

Subcounty / Town Council / Municipal Division : Lwanda**Cost Centre : BITABAGO P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12719	NAMUKASA JANET	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/18752	NABULYA PROSSY	EDUCATION ASSISTA	U7L	408,196	4,898,352
CR/D/15959	NANSUBUGA ANN MAR	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/19142	NAMATOVU OLIVA	EDUCATION ASSISTA	U7L	408,196	4,898,352
CR/D/17789	KUTEESA TITO	EDUCATION ASSISTA	U7L	408,196	4,898,352
CR/D/18749	SSESSIMBA UMALU	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18131	NASSAAZI GONZAGA	EDUCATION ASSISTA	U7L	408,196	4,898,352
CR/D/18928	BATTE JOHN	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/11536	KAWEESI PASCAL	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/15955	NAMANDA AGNES	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/14644	NAKALANDA ROBINAH	EDUCATION ASSISTA	U7U	467,685	5,612,220

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : BITABAGO P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13253	SSEMMULI SAMUEL	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/15691	SSEKALAALA JUDE	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/17609	BETUBIZA YEKOYADAH	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/16281	NAKAYIKI SARAH	SEN EDUC ASSISTAN	U6L	467,685	5,612,220
CR/D/15766	BBIRA DAVID SSENDEG	SEN EDUC ASSISTAN	U6L	476,630	5,719,560
CR/D/15084	KAGOLO RONALD	SEN EDUC ASSISTAN	U6L	476,630	5,719,560
CR/D/11123	BAZZEKUKETTA LAWRE	HEAD TEACHER IV	U6L	284,050	3,408,600
CR/D/15772	SSENJUMBA BENON	HEAD TEACHER G.II	U4L	672,792	8,073,504
Total Annual Gross Salary (Ushs)					98,732,352

Cost Centre : KABAAL-KOOKI P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/19176	KAZIGO ISMA	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17923	SSENONO JOHN BAPTI	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18757	NAGADYA CARLO	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/14586	NABUKEERA JANE	EDUCATION ASSISTA	U7L	438,119	5,257,428
CR/D/16819	MPOZA BAKER	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/11650	KIVIIRI INNOCENT	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/15788	SSENTONGO JOSEPH	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/14303	LUBEGA ERIAS	EDUCATION ASSISTA	U7U	431,309	5,175,708
CR/D/12344	NAJJAGWE SULAINA	HEAD TEACHER G.II	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					50,185,104

Cost Centre : KABAAL-MAKONDO P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/16120	NAKALEMA JOSEPHINE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17122	MUWANGA TANANSI	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/16479	NAMIGADDE GRACE	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/17542	NALUYIGA JOSEPHINE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18296	SSENGO VICENT	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17699	WAMALA ALICE	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/12655	NAMATOVU MARGARET	EDUCATION ASSISTA	U7U	431,309	5,175,708

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : KABAAL-MAKONDO P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/18056	MUTUNZI SAMUEL	EDUCATION ASSISTA	U7U	431,309	5,175,708
CR/D/12704	NAMUGERWA RACHAEL	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/14373	MATOVU A. NGOBYA	HEAD TEACHER G.IV	U6L	497,190	5,966,280
Total Annual Gross Salary (Ushs)					50,978,844

Cost Centre : KABINGO P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/18123	NTAMBAZI JUDE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/19140	NAZIMULI HELLEN	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17230	SSERUWUGE SAPHAN	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/16260	YIGA MATHIAS	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/16282	NAKISOZI ANNET	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/16305	NAKIBERU PROSCOVIA	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/19163	MULINDWA JOSEPH	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18113	NAKABIRA RITAH	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/12470	NAKAYIZA HARRIET	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/16279	MUKASA VICENT	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/12732	NAMULINDWA BETTY	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/14950	NASSEJE NKARUBO RU	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/15144	KASIBANTE JOHN BAPTI	SEN EDUC ASSISTAN	U6L	476,630	5,719,560
CR/D/18490	MAGEMBE KIZITO MOSE	SEN EDUC ASSISTAN	U6L	476,630	5,719,560
CR/D/13304	SSENKUMBA JOHN	HEAD TEACHER G.II	U4L	780,193	9,362,316
Total Annual Gross Salary (Ushs)					80,970,336

Cost Centre : KAKOMA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/17496	NALUWUGGE JOSEPHIN	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17777	BWETUNGE JOHN MARY	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/13260	SSEMWANGA GONZAGA	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/18192	MUSAAZI KENNEDY	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/12620	NALWEYISO MARY	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/14897	NANGONZI TEDDY	EDUCATION ASSISTA	U7U	438,119	5,257,428

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : KAKOMA P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/15263	KISAWUZI GODFREY	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/15077	KAGUBYA ERIA	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/12454	NAKAYENGA CISSY	EDUCATION ASSISTA	U7U	445,095	5,341,140
CR/D/12658	NAMATOVU ROSETTE	SEN EDUC ASSISTAN	U6L	476,630	5,719,560
CR/D/12061	MUKASA ERIAZALI	HEAD TEACHER IV	U6U	504,856	6,058,272
CR/D/18354	DDUNGU M. DANIEL	HEAD TEACHER G.I	U4U	940,366	11,284,392
Total Annual Gross Salary (Ushs)					68,922,012

Cost Centre : KAKOMA SS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
L/755	LUSWATA NABIRYE ELI	HEADTEACHER - A LE	UIEUP	1,913,929	22,967,148
B/4754	BABIRYE MARGARET	ASSISTANT EDUCATI	U5U	557,180	6,686,160
K/7778	KATEREGGA ZAWADDE	ASSISTANT EDUCATI	U5U	598,822	7,185,864
M/4754	MBAZIIRA STEPHEN	ASSISTANT EDUCATI	U5U	472,079	5,664,948
M/6811	MUDANGA ANTHONY	ASSISTANT EDUCATI	U5U	598,822	7,185,864
M/2876	MUGAMBA TERIKABI SU	ASSISTANT EDUCATI	U5U	557,180	6,686,160
M/2/1212	MULIIRA GODFREY	SENIOR ACCOUNTS A	U5U	511,479	6,137,748
S/1710	SUWED SAID	ASSISTANT EDUCATI	U5U	706,771	8,481,252
A/2875	ALER ALFRED	ASSISTANT EDUCATI	U5U	598,822	7,185,864
B/1866	BYENSI BENJAMIN M	ASSISTANT EDUCATI	U5U	598,822	7,185,864
D/430	DIDI AGWE PAUL	ASSISTANT EDUCATI	U5U	598,822	7,185,864
L/1160	LULE LAWRENCE	ASSISTANT EDUCATI	U5U	603,683	7,244,196
K/8182	KYARISIIMA PEACE	EDUCATION OFFICER	U4L	794,074	9,528,888
N/939	NAKKAZI MARY B.E	EDUCATION OFFICER	U4L	798,535	9,582,420
A12380	ATWINE BITANAKO FLO	EDUCATION OFFICER	U4L	700,306	8,403,672
K/2622	KALYANGO NAKONDE T	EDUCATION OFFICER	U4U	942,486	11,309,832
S/1951	SSERUGO MOUSA	EDUCATION OFFICER	U4U	904,781	10,857,372
Total Annual Gross Salary (Ushs)					149,479,116

Cost Centre : KAMMENGO P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/18383	NAKIBUULE ANNET	EDUCATION ASSISTA	U7L	408,135	4,897,620

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : KAMMENGO P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11724	LUBEGA GODFREY	EDUCATION ASSISTA	U7L	413,309	4,959,708
CR/D/11122	BAZIWE MISAACH	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/19267	NAKAYIMA ANGEL	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18605	NAKAWESI HANIFA	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/12925	NAZZIWA HARRIET	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/14815	NAMBI ROSEMARY	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/12391	NAKALEMA BETTY	EDUCATION ASSISTA	U7U	445,095	5,341,140
CR/D/12697	NAMUBIRU LETICIA	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/11321	KAGOLO ROBERT	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/17791	NAMWANJE PAULINE	EDUCATION ASSISTA	U7U	445,095	5,341,140
CR/D/14394	MAYANJA BBAALE ZAE	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/12518	NAKIROKWA PERUTH	SEN EDUC ASSISTAN	U6L	476,630	5,719,560
CR/D/12215	MUZEEYI ABDU	SEN EDUC ASSISTAN	U6L	479,505	5,754,060
CR/D/11723	LUBEGA JAMADA	HEAD TEACHER G.IV	U6U	511,617	6,139,404
Total Annual Gross Salary (Ushs)					78,769,416

Cost Centre : KAMMENGO TECHNICAL INSTITUTE

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/20215	NAMUSISI SAFINA	COOK	U8L	187,660	2,251,920
CR/D/20211	SSEMAKULA GANZAGA	COOK	U8L	205,978	2,471,736
CR/D/20214	BASHAIJA EMMANUEL	ASKARI	U8L	198,427	2,381,124
CR/D/20210	NYANZI YISAYA	ASKARI	U8L	187,660	2,251,920
CR/D/20212	LUKONGE FULUJE	WAITRESS	U8L	205,978	2,471,736
CR/D/20216	KALEMA VICENT	COOK	U8L	187,660	2,251,920
CR/D/20365	MABACWA MICHAEL JA	COPY TYPIST	U7L	268,143	3,217,716
CR/D/20200	BAMWINE MICHAEL	WORKSHOP ASSISTA	U7L	268,143	3,217,716
CR/D/20366	SEGUYA MATIA	WORKSHOP ASSISTA	U7L	268,143	3,217,716
CR/D/20362	SSEKITENDE ANDREW	WORKSHOP ASSISTA	U7L	268,143	3,217,716
CR/D/20209	KESHUBI SARAH	LIBRARY ASSISTANT	U7L	316,393	3,796,716
CR/D/20202	KAMYA PAUL	ASSISTANT EDUCATI	U5U	706,771	8,481,252
CR/D/20203	KALULE EDWARD	INSTRUCTOR	U5U	592,411	7,108,932
CR/D/20364	KAGAYI MUWANGA SA	INSTRUCTOR	U5U	592,411	7,108,932

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : KAMMENGO TECHNICAL INSTITUTE**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/20199	MAGUMBA MOHAMMED	SENIOR ACCOUNTS A	U5U	472,079	5,664,948
CR/D/20192	DHIKUSOOKA JESSE	INSTRUCTOR	U5U	564,860	6,778,320
CR/D/20194	BALIDAWA WILSON	INSTRUCTOR	U5U	472,079	5,664,948
CR/D/20204	SSENOGA WANKALUBO	ASSISTANT EDUCATI	U5U	557,180	6,686,160
CR/D/20196	SSEKALEGGA BERNARD	INSTRUCTOR	U5U	472,079	5,664,948
CR/D/20197	NDIMUKIKA JULIUS	INSTRUCTOR	U5U	574,910	6,898,920
CR/D/20213	OGWOK WALTER	INSTRUCTOR	U5U	472,079	5,664,948
CR/D/20198	NAKALEMA GRACE	INSTRUCTOR	U5U	557,180	6,686,160
CR/D/20208	MUSOKE LEONARD NAM	INSTRUCTOR	U5U	574,910	6,898,920
CR/D/20363	MUTYABA JOHN	INSTRUCTOR	U5U	472,079	5,664,948
CR/D/20376	MUSISI GODWIN	INSTRUCTOR	U5U	495,032	5,940,384
CR/D/20206	MUKIIBI KABIITO STEPH	INSTRUCTOR	U5U	706,771	8,481,252
CR/D/20190	MATSIKO.B HAPPY	INSTRUCTOR	U5U	706,771	8,481,252
CR/D/20194	MASEREKA NELSON	INSTRUCTOR	U5U	557,180	6,686,160
CR/D/20205	LULE WILSON	SENIOR INSTRUCTOR	U4L	926,247	11,114,964
CR/D/20201	SSERWADDA KENNETH	HEAD OF DEPARTME	U3L	1,085,341	13,024,092
CR/D/20189	MULONDO MENYA PAD	DEPUTY PRINCIPAL T	U2L	1,327,018	15,924,216
CR/D/20188	EBONG CHARLES	PRINCIPAL	U1L	1,728,007	20,736,084
Total Annual Gross Salary (Ushs)					206,108,676

Cost Centre : KANONI P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/18756	NAMUKASA B. DOREEN	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/19152	NAMAGANDA EVA	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/18479	NABUUMA GORRETH	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/11895	MATOVU RUTH	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/19172	KASAANYA PAUL	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/19186	BATTE ALOYSIUS	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/14410	MBAZIIRA VICENT	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/14536	MUTAMA RICHARD	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/12353	NAKABAZZI CHRISTINE	EDUCATION ASSISTA	U7U	459,574	5,514,888
CR/D/14164	AKAO KAFIA	EDUCATION ASSISTA	U7U	445,095	5,341,140

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : KANONI P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/15622	OTEMA SAMUEL	SEN EDUC ASSISTAN	U6L	476,630	5,719,560
CR/D/12443	NAKAVUMA PHOEBE	SEN EDUC ASSISTAN	U6L	479,505	5,754,060
CR/D/15621	OTEKAT IRENE	SEN EDUC ASSISTAN	U6L	476,630	5,719,560
CR/D/13309	SSENOGA KIRIGGWAJJO	HEAD TEACHER III	U5L	598,822	7,185,864
CR/D/18366	KASAJJA IRENE	D/HEAD TEACHER I	U4L	601,341	7,216,092
Total Annual Gross Salary (Ushs)					82,172,436

Cost Centre : KAYAYUMBE P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14219	BABIRYE S SARAH LIND	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/16870	NAMAYANJA RESTY	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/14308	LUBEGA JOSEPH MILLA	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/14499	MULINDWA DICK	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/12217	MWAKA RICHARD	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/17540	SSALI RICHARD KUDIZA	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/17460	AGABA IDEN	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/15648	NANKABIRWA ROSEMA	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/12603	NALUTAAYA AYIDAH	EDUCATION ASSISTA	U7U	431,309	5,175,708
CR/D/14697	NAKIBUULE OLIVA	EDUCATION ASSISTA	U7U	431,309	5,175,708
CR/D/12890	NASSAZI NOLINE	EDUCATION ASSISTA	U7U	431,309	5,175,708
CR/D/14956	NASSIWA ROSE	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/12122	MUSAAZI JULIUS	EDUCATION ASSISTA	U7U	459,574	5,514,888
CR/D/17046	BEINOMUGISHA CLESCE	SEN EDUC ASSISTAN	U6L	476,630	5,719,560
CR/D/15651	SSALI CHRISTINE	SEN EDUC ASSISTAN	U6L	476,630	5,719,560
CR/D/12282	NABAWANUKA VENERA	D/HEAD TEACHER G.	U4L	723,868	8,686,416
Total Annual Gross Salary (Ushs)					85,684,896

Cost Centre : KIGANDA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/17741	NAKALEMA JOYCE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/11621	KIMERA YUSUF	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/12201	MUWONGE CISSY	EDUCATION ASSISTA	U7L	418,196	5,018,352

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : KIGANDA P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/17175	NAMAKULA JACENT	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18237	NJALWE SIMON PETER	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/14954	NASSIWA FLORENCE	EDUCATION ASSISTA	U7U	445,095	5,341,140
CR/D/18012	NAYIGA JUSTINE	EDUCATION ASSISTA	U7U	431,309	5,175,708
CR/D/17748	MAKANSI EDWARD	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/15884	TURYASINGURA WYCLI	SEN EDUC ASSISTAN	U6L	476,630	5,719,560
CR/D/11909	MAZINGA EDWARD	SEN. EDUCATION ASS	U6L	476,630	5,719,560
CR/D/12851	NANTUME VICTOR	D/HEAD TEACHER G.I	U5L	555,654	6,667,848
Total Annual Gross Salary (Ushs)					58,490,076

Cost Centre : KIWAGUZI P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14639	NAKAJUBI CATE	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/16029	WALAKIRA JOHN	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/17781	SENJUMBA SAMUEL	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/12387	NAKALEMA AGNES	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/17824	MAYANJA LAWRENCE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/15340	NABASUMBA JANE	EDUCATION ASSISTA	U7U	476,630	5,719,560
CR/D/12268	NABALANZI SPECIOZA	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/15777	SENKUMBA FRANCIS	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/15719	SSEMAMBYA VINCENT	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/11543	KAYAGA TEOPISTA	HEAD TEACHER G.IV	U6L	497,190	5,966,280
CR/D/15797	SSENYONJO RICHARD	SEN EDUC ASSISTAN	U6L	476,630	5,719,560
CR/D/14634	NAKIBUYE EDITH	SEN EDUC ASSISTAN	U6L	445,095	5,341,140
Total Annual Gross Salary (Ushs)					62,985,528

Cost Centre : KIWENDA

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/18612	SSEMAKULA ROBERT	EDUCATION ASSISTA	U7U	431,309	5,175,708
Total Annual Gross Salary (Ushs)					5,175,708

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : KIWENDA P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/18227	SSOZI ALOYSIOUS	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/16046	KAWALYA PROTAZIO K.	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/16531	NANTALE HELLEN	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/16354	NAMYALO ALOYSIOUS	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/12296	NABISERE PROSCOVIA	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/18103	ASINGWIRE PROSSY	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18112	LUBEGA KIZITO	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18228	BIMBA GEOFREY	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/18102	KAGAAYI ZAVERIO	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18226	MIREMBE JOY KASANY	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/11369	KALANZI IMMACULATE	EDUCATION ASSISTA	U7U	452,247	5,426,964
CR/D/14540	MUTEFU JAMES	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/11291	KABOOGERE EXPERT	EDUCATION ASSISTA	U7U	445,095	5,341,140
CR/D/15364	NABITEEKO AGATHA	EDUCATION ASSISTA	U7U	431,309	5,175,708
CR/D/12847	NANTOOGO ROSE	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/11379	KALEMA SWAIF WASSW	SEN EDUC ASSISTAN	U6L	479,505	5,754,060
CR/D/11157	BUKENYA DDUNGU FRE	SEN EDUC ASSISTAN	U6L	476,630	5,719,560
CR/D/11477	KASUMBA AMOS JAMES	HEAD TEACHER G.III	U5L	598,822	7,185,864
Total Annual Gross Salary (Ushs)					94,072,956

Cost Centre : LUMBUGU P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/15586	NSAMBA TIMOTHY GRA	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/16256	NAMBAJJO HARRIET	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18067	NAZZIWA HASIFA	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/12614	NALWADDA MARGARET	EDUCATION ASSISTA	U7U	445,095	5,341,140
CR/D/12785	NANDAWULA FAITH	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/14660	NAKAMULI SOPHIA	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12031	MUGUZI JOSEPH S.	SEN EDUC ASSISTAN	U6L	479,506	5,754,072
CR/D/18337	NANSEREKO MARY	SEN EDUC ASSISTAN	U6L	452,247	5,426,964
CR/D/12357	NAJJUUKO FLORENCE	HEAD TEACHER G.IV	U6U	504,856	6,058,272
Total Annual Gross Salary (Ushs)					48,162,144

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : LUTEEBE**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13342	SSENYONGA JAMES	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/16314	NAMUGENYI KISAKYE A	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/12574	NALUBOOBI JESCA	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/11473	KASUJJA GEOFREY	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/13105	SSENTEZA JOSEPH	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/12706	NAMUGERWA JUSTINE	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/14517	MUSAMBA JOHN	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/18472	NAKALIISA SAUDA	EDUCATION ASSISTA	U7U	431,309	5,175,708
CR/D/14278	BUGUZI MUGAGGA	SEN EDUC ASSISTAN	U6L	481,858	5,782,296
CR/D/11185	BWENGE JOSEPH	HEAD TEACHER G.III	U4L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					56,646,432

Cost Centre : MBUYE P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/17065	KALYANGO DENIS	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/15240	KIGULA MAURICE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17796	NAMUKASA JUDITH	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18106	BUKIRWA MARY	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/14864	NAMULI RESTY	EDUCATION ASSISTA	U7L	431,309	5,175,708
CR/D/16503	NANTUMWA PASSY	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/12980	NSUBUGA ROBERT	EDUCATION ASSISTA	U7U	431,309	5,175,708
CR/D/12780	NAMYALO JOSEPHINE	EDUCATION ASSISTA	U7U	431,309	5,175,708
CR/D/12725	NAMULEME CHRISTINE	EDUCATION ASSISTA	U7U	431,309	5,175,708
CR/D/13986	NSUBUGA LEKOBOAM	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/14981	NDAGIRE MADRINE	SEN EDUC ASSISTAN	U6L	476,630	5,719,560
CR/D/12324	NAISUMBA SYLVIA EUP	HEAD TEACHER G.IV	U6U	501,023	6,012,276
CR/D/16044	WALUGEMBE JUDE	D/HEAD TEACHER II	U5L	555,654	6,667,848
Total Annual Gross Salary (Ushs)					68,686,728

Cost Centre : NSOZIBIRI P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/16352	NAMATA AGNES	EDUCATION ASSISTA	U7L	408,135	4,897,620

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : NSOZIBIRI P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/18793	NANNYOMBI ROSEMAR	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17661	KIRANDA CHARLES	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/14361	MAGAMBO MOSES	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/11345	KAKOOZA KAYIZZI JOH	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/18418	MUYINZA AMBROSE	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/12427	NAKASAGGA REGIOUS	EDUCATION ASSISTA	U7U	445,095	5,341,140
CR/D/12159	MUTAA YA JOHN MARY	SEN EDUC ASSISTAN	U6L	476,630	5,719,560
CR/D/11427	KANWAGI SAULO DAVI	SEN EDUC ASSISTAN	U6L	476,630	5,719,560
Total Annual Gross Salary (Ushs)					46,726,668

Cost Centre : ST. GONZAGA BUTITI P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/18902	LUBEGA PATRICK	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17147	NAKALYANGO ANNET	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/17032	AHAABWE JACENT	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17782	NALUNKUUMA JANE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18154	NAMBASA ANNET	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/16876	NAMUGERA MARY	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/14620	NAJJUUKO JANE	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/15256	KIRAMA VINCENT	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/11960	MUGABI MARITAZARI	SEN EDUC ASSISTAN	U7U	476,630	5,719,560
CR/D/12097	MULINDWA ISAAC	EDUCATION ASSISTA	U7U	431,309	5,175,708
CR/D/13053	RUMURIZA BARNABUS	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/12915	NAVUBUYA ANNUCIATE	D/HEAD TEACHER I	U4L	780,193	9,362,316
Total Annual Gross Salary (Ushs)					65,051,184

Subcounty / Town Council / Municipal Division : Lwankoni**Cost Centre : KIBUTAMU P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/19139	NASSAKA ALICE	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/15063	NASSUNA CISSY	EDUCATION ASSISTA	U7L	418,196	5,018,352

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : KIBUTAMU P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/19241	LUBOWA PATRICK	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/15293	KUTEESA JULIET	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/18374	BBAALE LAULENSIO	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/11293	KABOGGOZA LUTAAYA	EDUCATION ASSISTA	U7U	445,095	5,341,140
CR/D/12748	NAMUSISI SARAH	SEN EDUC ASSISTAN	U6L	476,630	5,719,560
Total Annual Gross Salary (Ushs)					35,850,036

Cost Centre : MANYAMA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/18134	NAKASEETA ROSE MAR	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/19215	MBAZIIRA VIANNEY	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18223	KASUMBA ALOYSIOUS	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/17818	NAJJUUKO JOSEPHINE D	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/12586	NALUKWAGO MARY	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17551	NSUBUGA TEDDY	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18222	NNAKIGANDA JENNIFER	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/12473	NAKIBBE JANE MAGEM	EDUCATION ASSISTA	U7U	431,309	5,175,708
CR/D/10742	LUBEGA LEONARD	EDUCATION ASSISTA	U7U	431,309	5,175,708
CR/D/12558	NALUBEGA BERNA	SEN EDUC ASSISTAN	U6L	476,630	5,719,560
CR/D/11655	KIWANUKA HERMAN J	HEAD TEACHER G.IV	U6L	481,858	5,782,296
CR/D/12435	NAKATE MADDY	D/HEAD TEACHER II	U5U	519,948	6,239,376
Total Annual Gross Salary (Ushs)					62,617,452

Cost Centre : BBAALE P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14696	NAKIBUUKA EVA	EDUCATION ASSISTA	U8U	284,050	3,408,600
CR/D/17995	NABATANZI VICTO	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18236	YIGA ROBERT	EDUCATION ASSISTA	U7L	408,627	4,903,524
CR/D/17244	WAKKOZI GODFREY	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/14959	NASSOZI EDITH	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/18146	NAKAVUMA JOSEPHINE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18584	NABUNJE CHRISTINE	EDUCATION ASSISTA	U7L	408,135	4,897,620

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : BBAALE P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11547	KAYEMBA PETER SSER	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/12889	NASSAMULA JUSTINE	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/12188	MUWANGA EMMANUEL	EDUCATION ASSISTA	U7U	445,095	5,341,140
CR/D/11897	MAWAGGALI NOAH	SEN. EDUC ASSISTAN	U6L	479,505	5,754,060
CR/D/14484	MUKASA STEPHEN	D/HEAD TEACHER G.I	U5U	503,172	6,038,064
CR/D/12514	NAKIRIJA BETTY	HEAD TEACHER G. II	U4L	723,868	8,686,416
Total Annual Gross Salary (Ushs)					68,794,140

Cost Centre : KATTABAKOOKI P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/17489	NALWANGU CATHERINE	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/18580	KIWUMULO ESEZA	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/14871	NAMUTEBI SYLVIA	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/15580	NASSALI ROSE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/11971	MUGAMBA SWALIKI	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/14823	NAMBUUSI FLORENCE	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/13333	SSENYONDO HENRY	EDUCATION ASSISTA	U7U	445,095	5,341,140
CR/D/16457	EMWOCU TOM	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/16338	NAMUWEMBE ROBINAH	SEN EDUC ASSISTAN	U6L	476,630	5,719,560
CR/D/11330	KAKANDE MOLLY GERT	HEAD TEACHER G.III	U5U	504,856	6,058,272
Total Annual Gross Salary (Ushs)					52,279,836

Cost Centre : KISUNKU P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/17480	TURYAMUHWWEZA DEUS	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/12422	NAKANWAGI MARGARE	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/14528	MUSOKE ROBINAH	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/14619	NAJJUUKO BETTY	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/12794	NANDEGE FLUGENSIA	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/12927	NAZZIWA TEDDY	EDUCATION ASSISTA	U7U	431,309	5,175,708
CR/D/14835	NAMPEERA MARGARET	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/14200	ATALIBA MARGARET	SEN EDUC ASSISTAN	U6L	479,505	5,754,060

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : KISUNKU P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14635	NAKAFEERO JUDITH	SEN EDUC ASSISTAN	U6L	481,858	5,782,296
CR/D/14380	MATOVU GYAVIIRA	SEN EDUC ASSISTAN	U6L	476,630	5,719,560
CR/D/12369	NAKACWA JOSEPHINE	SEN EDUC ASSISTAN	U6L	418,196	5,018,352
Total Annual Gross Salary (Ushs)					57,856,548

Cost Centre : LUSAKA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/17833	NALUBEGA JOSEPHINE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18060	NAMEMBA JANE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17141	NAJJUUKO NOEL	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/15046	JJULUNGA JONATHAN	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/14847	NAMUGERWA BETTY	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/14658	NAKAMATTE VERONICA	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/14686	NAKAYIMA DOROTHY	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/14356	LWESABULA ISAAC	SEN EDUC ASSISTAN	U6L	476,630	5,719,560
CR/D/11740	LUBEGA N. FRANCIS	HEAD TEACHER G.IV	U6L	489,524	5,874,288
Total Annual Gross Salary (Ushs)					47,491,908

Cost Centre : LWANKONI P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/17736	WALAKIRA GEORGE WI	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/12588	NALUKWANZI JANE FRA	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/16867	NAMAGANDA IMMACUL	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17694	MUWEREZA JULIET	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/18211	NDAWULA JUDITH	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/14321	LUBWAMA SAMUEL	EDUCATION ASSISTA	U7U	482,695	5,792,340
CR/D/11993	MUGERWA JOHN	EDUCATION ASSISTA	U7U	424,403	5,092,836
CR/D/14690	NAKAYONDO WINFRED	SEN EDUC ASSISTAN	U6L	471,617	5,659,404
CR/D/11445	KASANVU RICHARD	SEN EDUC ASSISTAN	U6L	479,505	5,754,060
CR/D/12589	NALUKWATA NOEL SAM	D/HEAD TEACHER II	U5L	799,323	9,591,876
CR/D/13319	SSENTONGO FRANCIS	HEAD TEACHER G.II	U4L	479,505	5,754,060
Total Annual Gross Salary (Ushs)					62,313,180

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : ST. PAUL SSUNGA P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/18369	NAKAVUMA LUCY	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18384	NAKASULE BERNA	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17130	NABAGEREKA ESTHER	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/16419	MAYENDE JOEL PETER	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/12586	NALUKWAGO MARY	HEAD TEACHER IV	U7L	408,135	4,897,620
CR/D/18159	NAMATOVU SHAMIM	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/15950	ZZIWA PAUL	SEN EDUC ASSISTAN	U7L	408,135	4,897,620
CR/D/12829	NANSIKOMBI GERTRUD	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/18152	NAKACHWA EVA	SEN EDUC ASSISTAN	U6L	476,630	5,719,560
CR/D/12231	MWEREZA JOSHUA	D/HEAD TEACHER II	U5L	519,948	6,239,376
Total Annual Gross Salary (Ushs)					51,620,436

Cost Centre : ST.HERMAN LWANKONI

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/K/14288	KIGENYI AYUBU	ASSISTANT EDUCATI	U5U	472,079	5,664,948
UTS/K/10159	KYAZZE NORAH	ASSISTANT EDUCATI	U5U	472,079	5,664,948
UTS/L/1361	LUYOMBYA SSENKULU	ASSISTANT EDUCATI	U5U	557,180	6,686,160
UTS/L/1751	LWANGA FELIX	ASSISTANT EDUCATI	U5U	472,079	5,664,948
UTS/M/8756	MUBANGIZI BENARD	ASSISTANT EDUCATI	U5U	472,079	5,664,948
UTS/N/6807	NAKANDI PROSCOVIA	ASSISTANT EDUCATI	U5U	472,079	5,664,948
UTS/K/14332	KIBUUKA SAUL BIKUFA	ASSISTANT EDUCATI	U5U	557,180	6,686,160
UTS/M/1011	MWEBAZA ASAPH	EDUCATION OFFICER	U4L	744,866	8,938,392
UTS/K/1901	KIBUDDE SIMON	HEADTEACHER - A LE	U1L	1,490,780	17,889,360
Total Annual Gross Salary (Ushs)					68,524,812

Subcounty / Town Council / Municipal Division : Nabigasa**Cost Centre : KIBONZI P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/16416	NAMWANJE BARBRA	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/14862	NAMULEMA RUTH	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/13127	SSAMULA DAVID	EDUCATION ASSISTA	U7L	413,116	4,957,392

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : KIBONZI P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/18130	NABESEZI FAIBE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/16316	BYARUHANGA RICHARD	EDUCATION ASSISTA	U7U	431,440	5,177,280
CR/D/15630	BWAMAFA ALOYSIOUS	EDUCATION ASSISTA	U7U	431,440	5,177,280
CR/D/15642	SSEMPIJA JOHN	EDUCATION ASSISTA	U7U	452,247	5,426,964
CR/D/14348	LUYONGA G. KASUMBA	SEN EDUC ASSISTAN	U6L	485,685	5,828,220
CR/D/13133	SSAMULA AMOS TERIKA	HEAD TEACHER G.III	U5L	799,323	9,591,876
Total Annual Gross Salary (Ushs)					50,851,872

Cost Centre : NAKASOGA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/17161	NAKIYIMBA MAXY	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/14940	NANYONJO AISHA NJUK	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17186	NAMUTAWE NULU	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/12329	NAGAWA LYDIA	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/11172	BULUNGU FRED	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/15662	SSEBAGANDA ABEL	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/11535	KAWEEESI HENRY	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/11142	BIRUNGI SARAH	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/11939	MPAGI MUHAMMED	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/12106	MULINDWA SULAIT MAJ	EDUCATION ASSISTA	U7U	445,095	5,341,140
CR/D/17677	NALUGEMWA KHASIFA	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/11843	MAKANGA RASHID	HEAD TEACHER G.IV	U6L	481,858	5,782,296
CR/D/14861	NAMUKASA ZULUFA	SEN EDUC ASSISTAN	U6L	482,695	5,792,340
CR/D/12324	NABWAMI SPECIOUS	D/HEAD TEACHER II	U5L	559,948	6,719,376
Total Annual Gross Salary (Ushs)					74,208,492

Cost Centre : BETHLEHEM P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/18004	NABISERE CATHERINE(S	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17847	NAKAWEEESI IMMACULA	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/15057	KABANDA GYAVIIRA	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/19157	KOMUGASHO DEMITAH	EDUCATION ASSISTA	U7L	408,135	4,897,620

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : BETHLEHEM P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14415	MIREMBE JAQUELINE	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/14580	MWETEISE APOPHIA	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17553	WALIGGO HAMIDU	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18117	NAKALIKA ESTHER	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17447	NAKAJIGO BETTY	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/11692	KYATEREKERA DAVIS	EDUCATION ASSISTA	U7U	431,309	5,175,708
CR/D/15752	SSEMWANJA DAVID	SEN EDUC ASSISTAN	U6L	431,309	5,175,708
CR/D/12684	NAMIREMBE ANNET	SEN EDUC ASSISTAN	U6L	476,630	5,719,560
CR/D/16442	GYAGENDA GODFREY	D/HEAD TEACHER G.I	U5L	593,981	7,127,772
CR/D/11835	MAGEMBE ANTHONY	HEAD TEACHER G.I	U4U	892,574	10,710,888
Total Annual Gross Salary (Ushs)					78,108,948

Cost Centre : KALEERE-MIGONGO P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/16362	TUMUSIIME MBABAZI J	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17708	NANYOMO CISSY	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/15806	SSERUWO LAWRENCE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/16671	LUBEGA HUZAIR	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17768	NABBAALE EVARINE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/14503	MULINDWA MULINDE L	EDUCATION ASSISTA	U7U	445,095	5,341,140
CR/D/12746	NAMUSISI JULIET	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/17732	KAWEESI JOHN	SEN EDUC ASSISTAN	U6L	482,695	5,792,340
CR/D/11563	KAYONDO PETER	D/HEAD TEACHER G.I	U5L	511,617	6,139,404
Total Annual Gross Salary (Ushs)					46,857,096

Cost Centre : KIJEJJA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/17245	YIGA CORNELIUS	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/12109	MULUMBA MATHIAS	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/14662	NAKAMYA MARY IMMA	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/15939	ZALWANGO MAGDALEN	EDUCATION ASSISTA	U7U	431,309	5,175,708
CR/D/14884	NAMWERUKA ANNET.	EDUCATION ASSISTA	U7U	431,309	5,175,708

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : KIJEJJA P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/18153	NAMUGGA SUZAN	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/12326	NABYANZI BETTY	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/16430	ASIIMWE MADINAH	EDUCATION ASSISTA	U7U	427,676	5,132,112
CR/D/11335	KAKEETO JOHN DAVIS	EDUCATION ASSISTA	U7U	427,676	5,132,112
CR/D/12901	NASSUUNA ROSET	HEAD TEACHER G.IV	U6L	481,858	5,782,296
CR/D/12896	NASSOLO LAWRENCIA	SEN EDUC ASSISTAN	U6L	482,695	5,792,340
Total Annual Gross Salary (Ushs)					57,255,864

Cost Centre : KIREMBWE P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/18196	MUGUMYA JOHN BALIG	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/14317	LUBEGA WAHAB	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/17483	NAKANWAGI TEDDY	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18427	KASASA EVA MARGARE	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/15801	SSERUGO MATHIAS	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/12378	NAKAGGWA GRACE	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/13089	SSEKIWUNGA BARNABA	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/11708	KYOMUGISHA MARY M	SEN EDUC ASSISTAN	U6L	482,695	5,792,340
CR/D/11695	KYAZZE JOHN FRED	HEAD TEACHER G.III	U5U	603,801	7,245,612
Total Annual Gross Salary (Ushs)					48,558,624

Cost Centre : KYASSIMBI KYOTERA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13153	SSEGAWA GYAVIRA	EDUCATION ASSISTA	U8U	284,050	3,408,600
CR/D/15664	SSEBADDUKA FRANK	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/16079	NAKAYAGA PROSSY	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/15155	KASOZI JOSEPH	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/12373	NASAMULA FLORENCE J	EDUCATION ASSISTA	U7U	452,247	5,426,964
CR/D/18737	MAGEMBE SIRAJE	EDUCATION ASSISTA	U7U	445,095	5,341,140
CR/D/11654	KIWANUKA DICK	EDUCATION ASSISTA	U7U	452,247	5,426,964
CR/D/17052	SSEMWOGERERE EMMA	HEAD TEACHER IV	U6L	493,357	5,920,284
CR/D/13323	SSENTUME JOHN	D/HEAD TEACHER G.I	U5L	511,617	6,139,404

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : KYASSIMBI KYOTERA P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Total Annual Gross Salary (Ushs)					46,836,756

Cost Centre : NAKASOGA S S S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
S/2732	SSEGIRINYA HUZAIRU	ASSISTANT EDUCATI	U5U	555,564	6,666,768
M/8258	MUKASA CHARLES	ASSISTANT EDUCATI	U5U	555,564	6,666,768
N/2306	NTALE VIANNEY	ASSISTANT EDUCATI	U5U	555,564	6,666,768
K/2/1810	KIBIRIGE MATHIAS	SENIOR ACCOUNTS A	U5U	546,392	6,556,704
K/8021	KATEGAYA EDDY	ASSISTANT EDUCATI	U5U	588,801	7,065,612
M/7632	MAKUMA MARTIN KILO	ASSISTANT EDUCATI	U5U	555,564	6,666,768
N/9979	NAKIRUULU REBECCA	ASSISTANT EDUCATI	U5U	555,564	6,666,768
S/2163	SSENYAMA BENEDICT	ASSISTANT EDUCATI	U5U	598,822	7,185,864
W/2287	WALAKIRA STEPHEN	EDUCATION OFFICER	U4L	920,837	11,050,044
M/4618	MUGERWA TWAHA	EDUCATION OFFICER	U4L	798,535	9,582,420
K/4412	KAGGWA YAKOUB	EDUCATION OFFICER	U4L	798,535	9,582,420
I/1198	IGA CHARLES	EDUCATION OFFICER	U4L	700,306	8,403,672
B/1341	BWANIKA KASSIM	EDUCATION OFFICER	U4L	700,306	8,403,672
N/8258	NABAYUNGA IRENE	EDUCATION OFFICER	U4L	794,074	9,528,888
N/587	NAKYEJWE SADAAT LU	EDUCATION OFFICER	U4L	700,306	8,403,672
K/4491	KIMERA GODFREY	EDUCATION OFFICER	U4L	798,535	9,582,420
M/1429	MALE JEAN ISAAC	EDUCATION OFFICER	U4L	826,550	9,918,600
S/1899	SSEMPIIJA ISAAC	EDUCATION OFFICER	U4L	798,535	9,582,420
N/481	NSUBUGA JAMIL	EDUCATION OFFICER	U4U	920,837	11,050,044
W/775	WALABYEKI YUSUF MA	HEADTEACHER - O LE	U2L	1,201,688	14,420,256
Total Annual Gross Salary (Ushs)					173,650,548

Cost Centre : NAKATOOGO P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/15351	NABBAALE RUTH	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/17149	NAKASAMBA DOMINIC	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/12265	NABAKOOZA MADRINE	EDUCATION ASSISTA	U7U	452,247	5,426,964
CR/D/12313	NABULONGE BETTY	EDUCATION ASSISTA	U7U	445,095	5,341,140

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : NAKATOOGO P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14684	NAKAYIKI RUTH	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/12597	NALUNKUSE MARY	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/14967	NASSUUNA JUSTINE	EDUCATION ASSISTA	U7U	445,095	5,341,140
CR/D/17721	SSEMIREMBE FRANCIS	EDUCATION ASSISTA	U7U	452,247	5,426,964
CR/D/13429	TUMUHAIRWE FLORENC	EDUCATION ASSISTA	U7U	445,095	5,341,140
CR/D/14446	MUGERA GODFREY	SEN EDUC ASSISTAN	U6L	482,695	5,792,340
CR/D/11743	LUBEGA SAMUEL ALFRE	SEN EDUC ASSISTAN	U6L	418,196	5,018,352
CR/D/11901	MAYANJA DEO	D/HEAD TEACHER G.I	U5L	511,617	6,139,404
Total Annual Gross Salary (Ushs)					63,874,680

Cost Centre : NALUBIRA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/17816	LUKYAMUZI ANDREW	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/16004	LWASA GYAVIIRA	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/16818	MPAGI MILLY NAKAWU	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/12636	NAMANDA CHRISTINE	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/12875	NASSOLO TEO	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/12908	NATTABI JUDITH	EDUCATION ASSISTA	U7U	431,309	5,175,708
CR/D/13088	SSEKITOLEKO SERGIUS	EDUCATION ASSISTA	U7U	431,309	5,175,708
CR/D/16087	ZZIWA NATHAN MUWA	EDUCATION ASSISTA	U7U	459,574	5,514,888
CR/D/12188	MUWANGA EMMANUEL	EDUCATION ASSISTA	U7U	445,095	5,341,140
CR/D/11712	KABIITO ADAM LUBAM	EDUCATION ASSISTA	U7U	431,309	5,175,708
CR/D/16845	NABATANZI JANE	SEN EDUC ASSISTAN	U6L	482,695	5,792,340
CR/D/11803	LUWOOZA GONZAGA	HEAD TEACHER G.II	U4L	700,306	8,403,672
Total Annual Gross Salary (Ushs)					65,308,728

Cost Centre : NGOMA P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/17764	ZALWANGO LYDIA	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/16833	MUTESASIRA GEORGE	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/12648	NAMAATO AGNES	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/12651	NAMAGANDA NOELINE	EDUCATION ASSISTA	U7L	408,135	4,897,620

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : NGOMA P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12711	NAMUGUMYA BETTY	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/15793	SSENYIMBA VINCENT	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/14546	MUTUNZI MOSES	EDUCATION ASSISTA	U7U	431,440	5,177,280
CR/D/11372	KALANZI VICENT	SEN EDUC ASSISTAN	U6L	482,695	5,792,340
CR/D/18246	NAKUYA JESCA	SEN EDUC ASSISTAN	U6L	482,695	5,792,340
CR/D/11393	KALWANYI STEPHEN	D/HEAD TEACHER II	U5U	551,479	6,617,748
Total Annual Gross Salary (Ushs)					53,265,156

Cost Centre : NJERU P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/11810	LUZIGE YASIN	EDUCATION ASSISTA	U7L	424,676	5,096,112
CR/D/16853	NAKALEMA ANNET	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17651	SSEMAKULA MICHAEL	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18439	NAKAMANYA MARTHA	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/13344	SSENYONGA SIRAJE	SEN EDUC ASSISTAN	U7L	408,135	4,897,620
CR/D/18125	NAKAYANJA REBECCA	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/12366	NAKACWA FLORENCE	EDUCATION ASSISTA	U7L	424,676	5,096,112
CR/D/12448	NAKAWUNDE MADINA	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/11593	KIBUUKA PAUL JAMES	EDUCATION ASSISTA	U7U	431,309	5,175,708
CR/D/11486	KATABAAZI SSEKIWUN	EDUCATION ASSISTA	U7U	431,440	5,177,280
CR/D/12666	NAMAZZI MAJORIE	D/HEAD TEACHER G.I	U4L	780,193	9,362,316
CR/D/12214	MUZANYI ASAPH	HEAD TEACHER G.I	U4U	940,366	11,284,392
Total Annual Gross Salary (Ushs)					70,776,132

Cost Centre : ST.MARY KASAMBYA II P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/15945	ZILABA EMMANUEL	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/15355	NABBOWA EVA	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/14554	MUWONGE MIKE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/15269	KITYO JAMES	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/16796	KATOOGO LEONARD	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/15735	SSEMPIIRA ACHILLES	EDUCATION ASSISTA	U7L	418,196	5,018,352

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : ST.MARY KASAMBYA II P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/12798	NANGOMBA CAROLYN	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/12595	NALUMANSI AIDAH	EDUCATION ASSISTA	U7U	438,119	5,257,428
CR/D/12547	NAKYANZI AGNES	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/12121	MUSAAZI JOHN BOSCO	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/15231	KIBIRA BENARD	EDUCATION ASSISTA	U7U	467,685	5,612,220
CR/D/11524	KATWERE LAWRENCE	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/12605	NALUTOOGO ROSE	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/14902	NANKUMBA RITAH	SEN EDUC ASSISTAN	U6L	467,685	5,612,220
CR/D/18245	BABIRYE KATONGOLE	SEN EDUC ASSISTAN	U6L	482,695	5,792,340
CR/D/13163	SSEGIRINYA PATRICK	D/HEAD TEACHER II	U5L	559,948	6,719,376
CR/D/12623	NAMAGALA SYLVIA	D/HEAD TEACHER I	U4L	611,984	7,343,808
Total Annual Gross Salary (Ushs)					91,961,244

Subcounty / Town Council / Municipal Division : RAKAI TC**Cost Centre : EDUCATION DEPARTMENT**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10598	NANYANGE PROSSY	OFFICE TYPIST	U7L	340,282	4,083,384
CR/D/10473	MUWANGA J.K	STORES ASSISTANT	U7U	431,440	5,177,280
CR/D/18072	SSEKYONDWA LAWREN	EDUCATION OFFICER	U4L	700,306	8,403,672
CR/D/17374	NTALAGI PETER	INSPECTOR OF SCHO	U4L	780,193	9,362,316
CR/D/13583	NAKAZIBWE CATHERIN	EDUCATION OFFICER	U4L	794,074	9,528,888
CR/D/10864	NADDUMBA HARRIET	INSPECTOR OF SCHO	U4L	798,535	9,582,420
CR/D/10921	KIMBOWA J.B	SPORTS OFFICER	U4L	798,535	9,582,420
CR/D/10962	KIGOYE MATHIAS	INSPECTOR OF SCHO	U4L	798,535	9,582,420
CR/D/13669	MUTAAYA S. ABUBAKE	SENIOR INSPECTOR O	U3L	990,589	11,887,068
CR/D/17517	NALUBOWA ROSE	SENIOR EDUCATION	U3L	979,805	11,757,660
CR/D/10702	SSEMUGABI J.B	DISTRICT EDUCATIO	U1E	1,690,780	20,289,360
Total Annual Gross Salary (Ushs)					109,236,888

Cost Centre : EDWINA PUBLIC P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : EDWINA PUBLIC P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/14833	NAMIRIMU JUSTINE	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/18763	NALULE PERUSI	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/11691	KYAMBADDE DEWITTLE	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/14526	MUSISI GODWIN	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/16031	NAKAZIBWE COTILDA	EDUCATION ASSISTA	U7L	408,136	4,897,632
CR/D/16164	KAMIIRU DANIEL	EDUCATION ASSISTA	U7U	431,309	5,175,708
CR/D/12556	NALONGO MUNAAWA B	SEN. EDUCATION ASS	U6L	479,505	5,754,060
CR/D/15574	NAKISIRINYA MARY	SEN. EDUCATION ASS	U6L	481,858	5,782,296
CR/D/12477	NAKIBUUKA MARGARE	SEN EDUC ASSISTAN	U6L	481,858	5,782,296
CR/D/12389	NAKALEMA ALICE	HEAD TEACHER G.II	U4L	723,868	8,686,416
Total Annual Gross Salary (Ushs)					55,910,352

Cost Centre : KAGOLOGOLO P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/18301	NDYAMUHAKI JANE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17134	NABBOSA TEDDY NOELI	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/14338	LULE DEUS	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/14322	LUBYAYI STEPHEN	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17075	KAWALYA ROGERS	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/12362	NAKABIRI JOYCE	EDUCATION ASSISTA	U7L	418,196	5,018,352
CR/D/14253	BATAMULIZA ANNET	EDUCATION ASSISTA	U7U	445,095	5,341,140
CR/D/15175	KATENDE ISAAC	SEN EDUC ASSISTAN	U6L	479,505	5,754,060
CR/D/12392	NAKALEMA CISSY	HEAD TEACHER G.IV	U6U	511,479	6,137,748
Total Annual Gross Salary (Ushs)					46,739,400

Cost Centre : KASOZI P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/18169	KUNIHIRA GRACE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18772	SSENYONDO JAWADU	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18135	OLULI LIVINGSTONE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/12705	NAMUGERA MARGRET	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/18583	NALWOGA JANE	EDUCATION ASSISTA	U7L	408,135	4,897,620

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : KASOZI P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/18754	MALE LUKE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/14708	NAKIMBOWA TEDDY	EDUCATION ASSISTA	U7U	431,309	5,175,708
CR/D/13359	SSERWABA FRED	SEN EDUC ASSISTAN	U6L	476,630	5,719,560
CR/D/12412	NAKANJAKO JULIET	SEN. EDUCATION ASS	U6L	479,585	5,755,020
CR/D/16101	BYUMA JOHN BAPTIST	HEAD TEACHER G.IV	U6L	489,524	5,874,288
CR/D/14616	NAGIRINYA BETTY	SEN. EDUC ASSISTAN	U6L	476,630	5,719,560
CR/D/12093	MULINDWA GEORGE WI	D /HEAD TEACHER G.	U4L	723,868	8,686,416
Total Annual Gross Salary (Ushs)					66,316,272

Cost Centre : RAKAI C/U P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/17518	KIBAKUMULUNGI ANNE	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/12681	NAMIGGO LYDIA	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/12335	NAGGAYI MILLY	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/17159	NAKITENDE REBECCA	EDUCATION ASSISTA	U7L	413,116	4,957,392
CR/D/17145	NAKABIRI SARAH	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/16826	MUKASA JOB	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/19136	KIWUMULO SAM	EDUCATION ASSISTA	U7L	408,135	4,897,620
CR/D/13408	TEBANDEKE FRED	EDUCATION ASSISTA	U7U	424,676	5,096,112
CR/D/14433	MUGALULA ENOCK	EDUCATION ASSISTA	U7U	459,574	5,514,888
CR/D/12405	NAKAMIIRU SARAH	SEN. EDUCATION ASS	U6L	479,505	5,754,060
CR/D/14215	BABIRYE LYDIA	SEN EDUC ASSISTAN	U6L	479,505	5,754,060
CR/D/11899	MAYANJA BETTY MUGE	HEAD TEACHER G.II	U4L	723,868	8,686,416
Total Annual Gross Salary (Ushs)					65,208,420

Cost Centre : ST. ADRIAN KASOZI S S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/K/3140	KABEGAMBIRE SYLVES	ASSISTANT EDUCATI	U5U	598,822	7,185,864
UTS/M/2120	MUSUBAHO HAINES GR	ASSISTANT EDUCATI	U5U	598,822	7,185,864
UTS/O/5270	OLAL BERNARD	ASSISTANT EDUCATI	U5U	706,771	8,481,252
UTS/N/7935	NSUBUGA JOHN LEONA	ASSISTANT EDUCATI	U5U	528,588	6,343,056
UTS/N/11969	NAKIRIGYA MARIAH G	ASSISTANT EDUCATI	U5U	632,693	7,592,316

Vote: 549 Rakai District**Workplan 6: Education****Cost Centre : ST. ADRIAN KASOZI S S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/S/4430	SSEKYANZI YEKO	ASSISTANT EDUCATI	U5U	537,405	6,448,860
UTS/M/8150	MUHOOZI NTEGYEREIZE	ASSISTANT EDUCATI	U5U	546,392	6,556,704
UTS/M/4659	MUGOBE HENRY	ASSISTANT EDUCATI	U5U	706,771	8,481,252
UTS/K/6470	KYOBUTUNGI GRACE.B	ASSISTANT EDUCATI	U5U	598,822	7,185,864
UTS/A/4248	AMAGU EZERA GARD	ASSISTANT EDUCATI	U5U	598,822	7,185,864
UTS/M/9391	MUKUNGU HERBERT	EDUCATION OFFICER	U4L	794,074	9,528,888
UTS/K/4557	KALEMA SAVIO	DEPUTY HEADTEACH	U2L	1,212,620	14,551,440
Total Annual Gross Salary (Ushs)					96,727,224
Total Annual Gross Salary (Ushs) - Education					#####

Workplan 7a: Roads and Engineering**(i) Overview of Workplan Revenue and Expenditures**

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
A: Breakdown of Workplan Revenues:			
<i>Recurrent Revenues</i>	2,507,460	536,855	2,567,748
District Unconditional Grant - Non Wage	79,228	6,323	79,228
Locally Raised Revenues	79,000	0	79,000
Multi-Sectoral Transfers to LLGs	1,045,737	233,294	1,045,737
Other Transfers from Central Government	1,096,395	262,135	1,096,395
Transfer of District Unconditional Grant - Wage	207,101	24,963	207,101
Transfer of Urban Unconditional Grant - Wage		10,140	60,287
<i>Development Revenues</i>	395,534	23,323	495,534
LGMSD (Former LGDP)		0	100,000
Locally Raised Revenues	395,534	23,323	395,534
Total Revenues	2,902,995	560,178	3,063,282
B: Overall Workplan Expenditures:			
<i>Recurrent Expenditure</i>	2,507,460	436,149	2,567,748
Wage	207,101	35,103	267,388
Non Wage	2,300,360	401,047	2,300,360
<i>Development Expenditure</i>	395,534	23,323	495,534
Domestic Development	395,534	23,323	495,534
Donor Development	0	0	0
Total Expenditure	2,902,995	459,472	3,063,282

Revenue and Expenditure Performance in the first quarter of 2014/15

The department received UGX 560,178,000 against a work plan of UGX 725,849,000 budgeted for in the first quarter which is 77% realisation. The expenditure for the quarter was UGX 459,472,000 out of UGX.560,178,000 received which is 82%.The sector is not performing as expected and this is due to failure by the District to raise the local revenue under capital development for construction of mutuukula reception centre.The poor performance in terms of wage utilisation is due to understaffing in the department with key positions not filled.

Department Revenue and Expenditure Allocations Plans for 2015/16

Vote: 549 Rakai District

Workplan 7a: Roads and Engineering

In FY 2015/2016 the roads and Engineering sub sector will receive a total revenue of UGX3,063,282,000. The development programs will be met at an expected cost of UGX 495,534,000 under Local Revenue funding and LGMSD funds. The recurrent expenditure under other central Government and District unconditional grant will be UGX 2,567,748,000 which will be spent as per the work plan. There has been an increase in budgetary allocation for FY 2015/2016 of UGX 3,063,282,000 as compared to UGX 2,902,995,000 for FY 2014/2015 budget. The increase is attributed to Budgetary allocation of LGMSD funds to the department

(ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
Function: 0481 District, Urban and Community Access Roads			
Length in Km of District roads routinely maintained	519		519
Length in Km of District roads periodically maintained	519		146
Function Cost (US\$ '000)	2,437,173	428,412	1,551,724
Function: 0482 District Engineering Services			
No. of Public Buildings Constructed	2		4
Function Cost (US\$ '000)	465,821	31,061	1,511,558
Cost of Workplan (US\$ '000):	2,902,994	459,472	3,063,282

Plans for 2015/16

During FY 2014/15 the District will under take Routine maintenance of 519.2km of District Roads and periodic maintained 146km of roads i.e 8km of Kabira-Kigona-Nazigo road,10km of Buyamba-Ddwaniro-Ttaba road,12km of Kibaale-Kiziba-Ntantamukye road,10km of Lwamagwa-Byezitiire- Kacheera road,11km of Kakuuto-Minziro road, 8km of Kiswere-Kigeye road,7km of Bethlehem-Kalagala-Nsumba road, 12km of Lwanda-Kakoma-Makondo road, 12km of Kasasa-Kachanga road,15km of Bulanga-Bbale- Kasoga road, 10km of Katera-Minziri road, 2km of Kyamalansi-Biikira swamp,8km of Ddyango-Ngabirano road,11km of Nkoko-Kirumba road

Medium Term Plans and Links to the Development Plan

District roads periodically maintained i.e 8km of Kabira-Kigona-Nazigo road,10km of Buyamba-Ddwaniro-Ttaba road,12km of Kibaale-Kiziba-Ntantamukye road,10km of Lwamagwa-Byezitiire- Kacheera road,11km of Kakuuto-Minziro road, 8km of Kiswere-Kigeye road,7km of Bethlehem-Kalagala-Nsumba road, 12km of Lwanda-Kakoma-Makondo road, 12km of Kasasa-Kachanga road,15km of Bulanga-Bbale- Kasoga road, 10km of Katera-Minziri road, 2km of Kyamalansi-Biikira swamp,8km of Ddyango-Ngabirano road,11km of Nkoko-Kirumba road

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

Periodic maintenance of 8km along Kabira-Kigona-Nazigo road under LGMSD

(iv) The three biggest challenges faced by the department in improving local government services

1. Absent of other Funders of District Roads

The District entirely depend on funding from URF to maintain its 519.2km feeder roads, such funding is inadequate leaving some roads in poor state.

2. Climatic changes

The changes in weather patterns have made both routine maintenance and period maintenance hard as most of the roads have been washed away by the rains.

3. none

Vote: 549 Rakai District**Workplan 7a: Roads and Engineering**

N/A

Staff Lists and Wage Estimates**Subcounty / Town Council / Municipal Division : KALISIZO TOWN COUNCIL****Cost Centre : TOWN COUNCIL WORKS DEPARTMENT**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KLS/TC10003	KAVUMA DALAUS	TRACTOR OPERATOR	U8UPPER	228,316	2,739,792
KLS/TC10019	NABAGALA ANNET. S	TOWN ENGINEER	U4UPPER	1,143,694	13,724,328
Total Annual Gross Salary (Ushs)					16,464,120

Subcounty / Town Council / Municipal Division : KYOTERA TOWN COUNCIL**Cost Centre : TOWN COUNCIL WORKS DEPARTMENT**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KTR/TC/10010	BYAKAGABA JACKSON	ASSISTANT ENGINEE	U5UPPER	699,890	8,398,680
KTR/TC/10015	SSEBUDDE HAROLD	TOWN ENGINEER	U4UPPER	1,094,258	13,131,096
Total Annual Gross Salary (Ushs)					21,529,776

Subcounty / Town Council / Municipal Division : RAKAI TC**Cost Centre : TOWN COUNCIL WORKS DEPARTMENT**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
RAK/TC/10009	SSENDIKADDIWA WASS	MACHINE OPERATOR	U8UPPER	213,832	2,565,984
Total Annual Gross Salary (Ushs)					2,565,984

Cost Centre : WORKS DEPARTMENT

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/16583	YIGA STEPHEN	CLEANER	U8LOWE	187,660	2,251,920
CR/D/10784	WANUME YOSAMU	ASKARI	U8LOWE	187,660	2,251,920
CR/D/16723	BWOWE PAFRADITO	ASKARI	U8LOWE	187,660	2,251,920
CR/D/18353	KASANA ABSOLOM	PLANT OPERATOR	U8UPPER	232,657	2,791,884
CR/D/10152	KASIITA SAM	MACHINE ATTENDAN	U8UPPER	209,859	2,518,308
CR/D/16923	JJUKO RASHID	PLANT OPERATOR	U8UPPER	209,859	2,518,308
CR/D/16932	KABANDA RICHARD	TRACTOR OPERATOR	U8UPPER	209,859	2,518,308
CR/D/16933	GGABULA JUDE	MACHINE ATTENDAN	U8UPPER	198,427	2,381,124

Vote: 549 Rakai District**Workplan 7a: Roads and Engineering****Cost Centre : WORKS DEPARTMENT**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10171	KATONGOLE ALI	MACHINE OPERATOR	U8UPPER	213,832	2,565,984
CR/D/19111	KIWEEWA HENRY	PLANT OPERATOR	U7UPPER	187,660	2,251,920
CR/D/10362	NTAMBAZI MIRUGWE M	MECHANICAL ASSIST	U7UPPER	316,393	3,796,716
CR/D/16928	LUBUUKA BUKENYA WI	MECHANICAL ASSIST	U7UPPER	316,393	3,796,716
CR/D/13671	SSEBUNJE TADEO	PLANT OPERATOR	U7UPPER	213,832	2,565,984
CR/D/16737	NDAULA CHARLES	ELECTRICAL	U7UPPER	316,393	3,796,716
CR/D/14044	MWIKIRIZE MEDRINE	POOL STENOGRAPHE	U6UPPER	377,781	4,533,372
CR/D/18922	SSEMPIJJA SAMUEL KAS	ASSISTANT ENGINEE	U5UPPER	625,067	7,500,804
CR/D/19029	MUYANJA AMBROSE	ASSISTANT ENGINEE	U5UPPER	625,067	7,500,804
CR/D/10166	KATEREGGA CEASER K	SENIOR ENGINEER/M	U4UPPER	1,176,028	14,112,336
Total Annual Gross Salary (Ushs)					71,905,044
Total Annual Gross Salary (Ushs) - Roads and Engineering					112,464,924

Workplan 7b: Water**(i) Overview of Workplan Revenue and Expenditures**

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
A: Breakdown of Workplan Revenues:			
<i>Recurrent Revenues</i>	180,021	34,816	199,106
Conditional Grant to Urban Water	78,000	19,500	78,000
Sanitation and Hygiene	22,000	5,500	22,000
Transfer of District Unconditional Grant - Wage	80,021	7,751	80,021
Transfer of Urban Unconditional Grant - Wage		2,065	19,085
<i>Development Revenues</i>	683,220	183,907	683,220
Conditional transfer for Rural Water	683,220	170,805	683,220
Unspent balances – Conditional Grants		13,102	
Total Revenues	863,241	218,724	882,326
B: Overall Workplan Expenditures:			
<i>Recurrent Expenditure</i>	180,021	33,487	199,106
Wage	80,021	9,816	99,106
Non Wage	100,000	23,671	100,000
<i>Development Expenditure</i>	683,220	54,420	683,220
Domestic Development	683,220	54,420	683,220
Donor Development	0	0	0
Total Expenditure	863,241	87,907	882,326

Revenue and Expenditure Performance in the first quarter of 2014/15

The department received UGX 218,724,000 against a work plan of UGX 215,810,000 budgeted for in the first quarter which is 101% realisation. The increase in revenue received was due to unspent balance of UGX 13,102,000 at the closure of FY 2013,2014. The poor performance in terms of wage utilisation is due to understaffing in the department with key positions not filled. The expenditure for the quarter was UGX 87,907,000 out of UGX.215,810,000 received

Vote: 549 Rakai District

Workplan 7b: Water

which is 41%.

Department Revenue and Expenditure Allocations Plans for 2015/16

In FY 2015/2016 the water sub sector will receive a total revenue of UGX 882,326,000. The development programs will be met at an expected cost of UGX 683,220,000 under Rural Water grant for Construction of 27 Hand dug, 1 water borne toilet, 2 valley tanks, 12 protected springs, 10 motorised drilled shallow wells, repair of 25 boreholes and organization of water meetings with the stakeholders for better service delivery to the community.. The recurrent expenditure under Sanitation grant and Conditional grant to Urban Water will receive UGX 199,106,000 which will be spent as per the work plan. There has been an increase in the budget for FY 2015/2016 of UGX 882,326,000 as compared to FY 2014/2015 budget of UGX 863,241,000. The increase was attributed to allocation of urban staff wage in the department .

(ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
Function: 0981 Rural Water Supply and Sanitation			
No. of supervision visits during and after construction	115		100
No. of water points tested for quality	0		7
No. of District Water Supply and Sanitation Coordination Meetings	4		4
No. of Mandatory Public notices displayed with financial information (release and expenditure)	4		4
No. of sources tested for water quality	0		7
No. of water and Sanitation promotional events undertaken	50		15
No. of water user committees formed.	15		8
No. Of Water User Committee members trained	10		8
No. of advocacy activities (drama shows, radio spots, public campaigns) on promoting water, sanitation and good hygiene practices	14		12
No. of public latrines in RGCs and public places	1		1
No. of springs protected	15		12
No. of shallow wells constructed (hand dug, hand augured, motorised pump)	26		27
No. of deep boreholes drilled (hand pump, motorised)	12		0
No. of deep boreholes rehabilitated	25		25
Function Cost (US\$ '000)	785,241	68,407	804,326
Function: 0982 Urban Water Supply and Sanitation			
Function Cost (US\$ '000)	78,000	19,500	78,000
Cost of Workplan (US\$ '000):	863,241	87,907	882,326

Plans for 2015/16

Construction of 27 Hand dug, 1 water borne toilet, 2 valley tanks, 12 protected springs, 10 motorised drilled shallow wells, repair of 25 boreholes and organisation of water meetings with the stakeholders for better service delivery to the community.

Medium Term Plans and Links to the Development Plan

Construction of 27 Hand dug, 1 water borne toilet, 2 valley tanks, 12 protected springs, 10 motorised drilled shallow wells, repair of 25 boreholes and updated data of water supply in the District .

Vote: 549 Rakai District

Workplan 7b: Water

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors
NONE

(iv) The three biggest challenges faced by the department in improving local government services

1. Drought

Rakai District being a cattle corridor, it is seriously affected by prolonged droughts that production in terms of farming and livestock keeping.

2. lack of spareparts outlets

Lack of spareparts affects the functionality of water sources thus, limiting accessibility to safewater

3. Prices in materials

Lack of spareparts affects the functionality of water sources thus, limiting accessibility to safewater

Staff Lists and Wage Estimates

Subcounty / Town Council / Municipal Division : RAKAI TC

Cost Centre : TOWN COUNCIL WATER DEPARTMENT

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
RAK/TC/10008	MUGAMBA EMANUEL	ASSISTANT WATER O	U5-SCI	688,450	8,261,400
Total Annual Gross Salary (Ushs)					8,261,400

Cost Centre : WATER DEPARTMENT

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/16662	NAMUGERWA FAUSTA	BOREHOLE MAINTEN	U7	361,867	4,342,404
CR/D/16725	BBUYE PAUL	BOREHOLE MAINTEN	U7	340,282	4,083,384
CR/D/17676	KIRUMIRA STEPHEN	ASSISTANT ENGINEE	U5-SCI	677,236	8,126,832
CR/D/19132	SSEBUGENYI WANGI HE	DISTRICT WATER OF	U3-SCI	1,204,288	14,451,456
Total Annual Gross Salary (Ushs)					31,004,076
Total Annual Gross Salary (Ushs) - Water					39,265,476

Workplan 8: Natural Resources

(i) Overview of Workplan Revenue and Expenditures

US\$ Thousand	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
A: Breakdown of Workplan Revenues:			
Recurrent Revenues	293,428	38,688	293,428
Conditional Grant to District Natural Res. - Wetlands (9,577	2,394	9,577
District Unconditional Grant - Non Wage	64,772	200	64,772
Locally Raised Revenues	30,000	9,993	30,000
Transfer of District Unconditional Grant - Wage	189,080	26,101	189,080

Vote: 549 Rakai District

Workplan 8: Natural Resources

UShs Thousand	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
<i>Development Revenues</i>	621,000	19,850	621,000
Donor Funding	600,000	0	600,000
LGMSD (Former LGDP)	21,000	19,850	21,000
Total Revenues	914,428	58,538	914,428
B: Overall Workplan Expenditures:			
<i>Recurrent Expenditure</i>	293,428	38,209	293,428
Wage	189,080	26,101	189,080
Non Wage	104,349	12,109	104,349
<i>Development Expenditure</i>	621,000	19,850	621,000
Domestic Development	21,000	19,850	21,000
Donor Development	600,000	0	600,000
Total Expenditure	914,428	58,059	914,428

Revenue and Expenditure Performance in the first quarter of 2014/15

The Natural resources department received UGX 58,538,000= out of UGX 228,607,000 budgeted in the Quarter which is 26% realisation. The total expenditure for the quarter was UGX 58,059,000 which is 99% actual spent. The sector is not performing as expected and this is due no release of funds from LVEMP II project which was expected to bring in around 150m and as thus this has greatly affected the implimentation of activities in the sector.The good performance of LGMSD grant was due to release of funds at once in the first quarter.

Department Revenue and Expenditure Allocations Plans for 2015/16

The total revenue expected for the department in the FY 2014/2015 is UGX 914,428,000 of which UGX 293,428,000 is for recurrent expenditure under unconditional grant and conditional grant to Natural Resources department and UGX 621, 000,000 for capital development expenditure under LGMSDP and LVEMP II project. There has been an increase in budget for FY 2015/2016 as compared to FY 2014/2015 budget

(ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
Function: 0983 Natural Resources Management			
Area (Ha) of trees established (planted and surviving)			7
Number of people (Men and Women) participating in tree planting days			400
No. of Water Shed Management Committees formulated	0		5
No. of monitoring and compliance surveys undertaken	22		7
No. of new land disputes settled within FY	60		40
Function Cost (UShs '000)	914,428	58,059	914,428
Cost of Workplan (UShs '000):	914,428	58,059	914,428

Plans for 2015/16

LVEMP II project implementation for both strategic and Community Demand Driven Sub projects, enforcement of wetlands and environment regulations and laws, Prepare plan layouts for Ssanje town, Lwammaggwa, Kibale and Lumbugu town, Monitor Urban Centres for physical planning regulations.

Medium Term Plans and Links to the Development Plan

Vote: 549 Rakai District

Workplan 8: Natural Resources

LVEMPII project implementation for both strategic and Community Demand Driven Sub projects, enforcement of wetlands and environment regulations and laws, Prepare plan layouts for Ssanje town, Lwammaggwa, Kibale and Lumbugu town, Monitor Urban Centres for physical planning regulations.

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

LVEMPII project implementation for both strategic and Community Demand Driven Sub projects which will cost six hundred million

(iv) The three biggest challenges faced by the department in improving local government services

1. Climate change

Abrupt changes in weather condition that lead to increased droughts and flood conditions.

2. Pests and diseases

There is an increase in new and drug resistant pests and diseases

3. Population increase

There is an increasing trend population figures despite the none elastic natural resources base

Staff Lists and Wage Estimates

Subcounty / Town Council / Municipal Division : KAKUUTO

Cost Centre : NATURAL RESOURCES

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/17402	NAMANYA ERIOD	FOREST RANGER	U7UPPER	316,393	3,796,716
Total Annual Gross Salary (Ushs)					3,796,716

Subcounty / Town Council / Municipal Division : KASASA

Cost Centre : NATURAL RESOURCES

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/17881	MUGENYI FRED	FOREST RANGER	U7UPPER	340,282	4,083,384
Total Annual Gross Salary (Ushs)					4,083,384

Subcounty / Town Council / Municipal Division : KYALULANGIRA

Cost Centre : NATURAL RESOURCES

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/17401	KIGANIROMUDDU LULE	ASSISTANT FORESTR	U5UPPER	666,237	7,994,844
Total Annual Gross Salary (Ushs)					7,994,844

Subcounty / Town Council / Municipal Division : KYEBE

Vote: 549 Rakai District**Workplan 8: Natural Resources****Cost Centre : NATURAL RESOURCES**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/19111	SSENTONGO MATIA	FOREST GUARD	U8LOWE	209,859	2,518,308
Total Annual Gross Salary (Ushs)					2,518,308

Subcounty / Town Council / Municipal Division : RAKAI TC**Cost Centre : NATURAL RESOURCES**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10328	MALE MOSES	FOREST GUARD	U8LOWE	209,859	2,518,308
CR/D/10542	NALULYO AGNES	OFFICE TYPIST	U7UPPER	340,282	4,083,384
CR/D/17861	NAKATO MARGRET	POOL STENOGRAPHE	U6UPPER	408,343	4,900,116
CR/D/18673	LUBEGA ALLAN DERRIC	CARTOGRAPHER	U5UPPER	625,067	7,500,804
CR/D/18694	KANKAKA ROBERT KIZZ	REGISTRAR	U4UPPER	798,667	9,584,004
CR/D/17324	NAKALIIRI OLIVIA	PHYSICAL PLANNER	U4UPPER	1,175,632	14,107,584
CR/D/13901	KIGONGO SADIQ	SENIOR SURVEYOR	U4UPPER	1,089,533	13,074,396
CR/D/17388	KIYINGI JAMIL	SENIOR ENVIRONME	U3UPPER	1,204,288	14,451,456
Total Annual Gross Salary (Ushs)					70,220,052
Total Annual Gross Salary (Ushs) - Natural Resources					88,613,304

Workplan 9: Community Based Services**(i) Overview of Workplan Revenue and Expenditures**

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
A: Breakdown of Workplan Revenues:			
<i>Recurrent Revenues</i>	677,502	73,915	702,286
Conditional Grant to Community Devt Assistants Non	6,055	1,514	6,055
Conditional Grant to Functional Adult Lit	23,904	5,976	23,904
Conditional Grant to Women Youth and Disability Gr	21,804	5,451	21,804
Conditional transfers to Special Grant for PWDs	45,522	11,380	45,522
District Unconditional Grant - Non Wage	12,695	2,378	12,695
Locally Raised Revenues	8,000	0	8,000
Other Transfers from Central Government	394,510	8,355	394,510
Transfer of District Unconditional Grant - Wage	165,013	38,861	165,013
Transfer of Urban Unconditional Grant - Wage		0	24,784
<i>Development Revenues</i>	115,037	37,685	115,037
LGMSD (Former LGDP)	115,037	37,685	115,037

Vote: 549 Rakai District

Workplan 9: Community Based Services

UShs Thousand	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
Total Revenues	792,539	111,599	817,323
B: Overall Workplan Expenditures:			
<i>Recurrent Expenditure</i>	677,502	63,595	702,286
Wage	165,013	38,861	189,797
Non Wage	512,489	24,735	512,489
<i>Development Expenditure</i>	115,037	36,500	115,037
Domestic Development	115,037	36,500	115,037
Donor Development	0	0	0
Total Expenditure	792,539	100,095	817,323

Revenue and Expenditure Performance in the first quarter of 2014/15

The department received UGX 111,599,000 against a work plan of UGX 198,135,000 budgeted for in the quarter which is 56% realisation. The expenditure for the quarter was UGX 100,095,000 out of the amount received which is 90 % performance. At the end of the quarter, the department had unspent balance of UGX 10,320,000 meant for youth livelihood project. The good performance of LGMSD revenue realisation was due allocation of more funds to the department

Department Revenue and Expenditure Allocations Plans for 2015/16

The total revenue expected for the department in the FY 2015/2016 is UGX 817,323,000 of which UGX702,286,000 is for recurrent expenditure under local revenue, conditional grant to the department and UGX115,037,000 for capital development expenditure under LGMSDP-Community Driven Development grant. There has been an increase in budget for FY 2015/2016 of UGX 817,323,000 as compared to UGX792,539,000 for FY 2014/2015 budget. The increase is attributed to allocation of urban wage in the department

(ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
Function: 1081 Community Mobilisation and Empowerment			
No. of children settled	15		15
No. of Active Community Development Workers	22		22
No. FAL Learners Trained	2000		2000
No. of children cases (Juveniles) handled and settled	10		10
No. of Youth councils supported	2		2
No. of assisted aids supplied to disabled and elderly community	20		20
No. of women councils supported			20
Function Cost (UShs '000)	792,539	100,095	817,323
Cost of Workplan (UShs '000):	792,539	100,095	817,323

Plans for 2015/16

Assessment and allocation of grant funds to 150 Community and PWDS groups, payment of incentives to FAL Instructors, facilitating special interest groups' Councils and enhancing child protection and provision of youth funds to the youth

Medium Term Plans and Links to the Development Plan

Vote: 549 Rakai District

Workplan 9: Community Based Services

Assessment and allocation of grant funds to 150 Community and PWDS groups, payment of incentives to FAL Instructors, facilitating special interest groups' Councils and enhancing child protection and provision of youth funds to the youth

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

The total revenue expected for the department in the FY 2014/2015 is UGX 792,539,000 of which UGX 677,502,000 is for recurrent expenditure under local revenue, conditional grant to the department and UGX115,037,000 for capital development expenditure under LGMSDP-Community Driven Development grant. There has been an increase in budget for FY 2014/2015 of UGX 792,539,000 as compared to UGX 241,343,000 for FY 2013/2014 budget. The increase is attributed to budget increase on LGMSDP-Community Driven Development grant and introduction of Youth livelihood program by the Government in the department. The department received UGX 204,164,000 by end of the fourth quarter against annual approved work plan of UGX 241,343,000 in the FY 2013/2014. The expenditure for the quarter was UGX 204,055,000 out of the amount received which is 100 % performance.

(iv) The three biggest challenges faced by the department in improving local government services

1. Insufficient funds

Communities have high expectations for government grants. There was wide publication of the grants before they were effected. The funds have since dwindled and it has led to frustration on applicants who do not access the grants

2. Very old motor vehicle

The departmental double cabin UG 0715 R is too old and very expensive to maintain. This is worsened by the fact that the LLG CDOs only receive funds equivalent to 16 litres of petrol for a quarter yet the same funds are supposed to cater for stationery.

3. Understaffing

There are 5 LLGs without qualified staff and the District Labour Officer. There is dependence on substandard personnel who do not deliver quality work.

Staff Lists and Wage Estimates

Subcounty / Town Council / Municipal Division : DDWANIRO

Cost Centre : SUB COUNTY COMMUNITY BASED SERVICES D

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10709	SSEMWOGERERE KIWA	ASSISTANT COMMUN	U6LOWE	408,343	4,900,116
Total Annual Gross Salary (Ushs)					4,900,116

Subcounty / Town Council / Municipal Division : KACHEERA

Cost Centre : SUB COUNTY COMMUNITY BASED SERVICES D

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13670	SSEMAKULA PONSIANO	COMMUNITY DEVEL	U4LOWE	601,341	7,216,092
Total Annual Gross Salary (Ushs)					7,216,092

Subcounty / Town Council / Municipal Division : KAGAMBA

Vote: 549 Rakai District**Workplan 9: Community Based Services****Cost Centre : SUB COUNTY COMMUNITY BASED SERVICES D**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13685	SSEMWEZI PATRICK	ASSISTANT COMMUN	U6LOWE	408,343	4,900,116
Total Annual Gross Salary (Ushs)					4,900,116

Subcounty / Town Council / Municipal Division : KAKUUTO**Cost Centre : SUB COUNTY COMMUNITY BASED SERVICES D**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/17308	MWEBE DANIEL	COMMUNITY DEVEL	U4LOWE	601,341	7,216,092
Total Annual Gross Salary (Ushs)					7,216,092

Subcounty / Town Council / Municipal Division : KALISIZO**Cost Centre : SUB COUNTY COMMUNITY BASED SERVICES D**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/17398	NAMAYANJA RUTHIE	ASSISTANT COMMUN	U4LOWE	601,341	7,216,092
Total Annual Gross Salary (Ushs)					7,216,092

Subcounty / Town Council / Municipal Division : KALISIZO TOWN COUNCIL**Cost Centre : TOWN COUNCIL COMMUNITY BASED SERVICE**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KLS/TC10012	NAMUWAWU PROSSY	ASSISTANT COMMUN	U6LOWE	408,343	4,900,116
Total Annual Gross Salary (Ushs)					4,900,116

Subcounty / Town Council / Municipal Division : KASASA**Cost Centre : SUB COUNTY COMMUNITY BASED SERVICES D**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/17680	NAKAMYA ROSE	COMMUNITY DEVEL	U4LOWE	601,341	7,216,092
Total Annual Gross Salary (Ushs)					7,216,092

Subcounty / Town Council / Municipal Division : KIBANDA**Cost Centre : SUB COUNTY COMMUNITY BASED SERVICES D**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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Vote: 549 Rakai District**Workplan 9: Community Based Services****Cost Centre : SUB COUNTY COMMUNITY BASED SERVICES D**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/17293	LUYOBYA ALEX	ASSISTANT COMMUN	U6LOWE	408,343	4,900,116
Total Annual Gross Salary (Ushs)					4,900,116

Subcounty / Town Council / Municipal Division : KIZIBA**Cost Centre : SUB COUNTY COMMUNITY BASED SERVICES D**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10940	BUSINDE BAKER	ASSISTANT COMMUN	U6LOWE	408,343	4,900,116
Total Annual Gross Salary (Ushs)					4,900,116

Subcounty / Town Council / Municipal Division : KYALULANGIRA**Cost Centre : SUB COUNTY COMMUNITY BASED SERVICES D**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/13689	NSONGEYE BENON	ASSISTANT COMMUN	U6LOWE	415,871	4,990,452
Total Annual Gross Salary (Ushs)					4,990,452

Subcounty / Town Council / Municipal Division : KYEBE**Cost Centre : SUB COUNTY COMMUNITY BASED SERVICES D**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10403	MUKASA DEO	ASSISTANT COMMUN	U6LOWE	408,343	4,900,116
Total Annual Gross Salary (Ushs)					4,900,116

Subcounty / Town Council / Municipal Division : KYOTERA TOWN COUNCIL**Cost Centre : TOWN COUNCIL COMMUNITY BASED SERVICES**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KTR/TC/10002	SSEBADDUKA FRANCIS	SENIOR COMMUNITY	U3LOWE	912,771	10,953,252
Total Annual Gross Salary (Ushs)					10,953,252

Subcounty / Town Council / Municipal Division : LWANDA**Cost Centre : SUB COUNTY COMMUNITY BASED SERVICES D**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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Vote: 549 Rakai District**Workplan 9: Community Based Services****Cost Centre : SUB COUNTY COMMUNITY BASED SERVICES D**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/17333	NAKUYA ADEODATA	ASSISTANT COMMUN	U6LOWE	408,343	4,900,116
Total Annual Gross Salary (Ushs)					4,900,116

Subcounty / Town Council / Municipal Division : LWANKONI**Cost Centre : SUB COUNTY COMMUNITY BASED SERVICES D**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10188	KAWEESI GODFREY	ASSISTANT COMMUN	U6LOWE	415,871	4,990,452
Total Annual Gross Salary (Ushs)					4,990,452

Subcounty / Town Council / Municipal Division : NABIGASA**Cost Centre : SUB COUNTY COMMUNITY BASED SERVICES D**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10966	MUTAGUBYA JOSEPH	ASSISTANT COMMUN	U6LOWE	415,871	4,990,452
Total Annual Gross Salary (Ushs)					4,990,452

Subcounty / Town Council / Municipal Division : RAKAI TC**Cost Centre : TOWN COUNCIL COMMUNITY BASED SERVICE**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
RAK/TC/10000	NYANZI LAWRENCE	ASSISTANT COMMUN	U6LOWE	415,871	4,990,452
Total Annual Gross Salary (Ushs)					4,990,452

Cost Centre : COMMUNITY BASED SERVICES DEPARTMENT

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10009	BAGARUKAYO ALEX	DISTRICT COMMUNIT	UIELOW	1,690,780	20,289,360
CR/D/10531	NAKYANJA LYDIA	OFFICE ATTENDANT	U8LOWE	232,657	2,791,884
CR/D/10475	NABUKEERA JOVANICE	POOL STENOGRAPHE	U6LOWE	423,558	5,082,696
CR/D/17987	KIMBUGWE GODFREY	SENIOR COMMUNITY	U3LOWE	902,612	10,831,344
CR/D/10422	MULUMBA DEO	SENIOR COMMUNITY	U3LOWE	990,589	11,887,068
CR/D/17521	NAKAWOJWA SUZAN	SENIOR PROBATION	U3LOWE	902,612	10,831,344
Total Annual Gross Salary (Ushs)					61,713,696
Total Annual Gross Salary (Ushs) - Community Based Services					155,793,936

Vote: 549 Rakai District

Workplan 10: Planning

(i) Overview of Workplan Revenue and Expenditures

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
A: Breakdown of Workplan Revenues:			
<i>Recurrent Revenues</i>	1,315,947	1,305,709	115,947
Conditional Grant to PAF monitoring	15,190	4,000	15,190
District Unconditional Grant - Non Wage	17,000	11,300	17,000
Locally Raised Revenues	19,000	0	19,000
Other Transfers from Central Government	1,200,000	1,279,053	
Transfer of District Unconditional Grant - Wage	64,757	11,356	64,757
<i>Development Revenues</i>	466,255	152,759	405,255
LGMSD (Former LGDP)	128,895	45,842	67,895
Multi-Sectoral Transfers to LLGs	337,360	87,931	337,360
Unspent balances – Conditional Grants		18,986	
Total Revenues	1,782,202	1,458,468	521,201
B: Overall Workplan Expenditures:			
<i>Recurrent Expenditure</i>	1,315,947	1,305,709	115,947
Wage	64,757	11,356	64,757
Non Wage	1,251,190	1,294,353	51,190
<i>Development Expenditure</i>	466,255	152,622	405,255
Domestic Development	466,255	152,622	405,255
Donor Development	0	0	0
Total Expenditure	1,782,202	1,458,331	521,201

Revenue and Expenditure Performance in the first quarter of 2014/15

The department received UGX 1,458,468,000 against a work plan of UGX 1,345,550,000 budgeted for in the first quarter which is 108% realisation. The expenditure for the quarter was UGX 1,458,331,000 out of UGX 1,458,468,000 received which is 100%. The good performance was due to increase in funds received under National Population and Housing Census 2014 and the balance of Ugx 18,986,000 at the closure of FY 2013/2014 meant for capital investments

Department Revenue and Expenditure Allocations Plans for 2015/16

The total revenue expected for the department in the FY 2015/2016 is Shs. 521,201,000 of which Shs.115,947,000 is for recurrent expenditure under, local revenue, unconditional grant and PAF grant and Shs.405,255,000 for capital development expenditure under LGMSDP transfers to LLGs ,5% Monitoring, 5% Re-tooling,5% Investments and Other Government transfers. There has been an decrease in budget allocation for FY 2015/2016 of UGX 521,201,000 as compared to UGX 1,782,202,000 for FY 2014/2015. The decrease in budget is attributed by no funding of the National Population and Housing Census 2014 by the Government as it was the case in FY 2014/2015.

(ii) Summary of Past and Planned Workplan Outputs

<i>Function, Indicator</i>	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
Function: 1383 Local Government Planning Services			
No of qualified staff in the Unit	3		3
No of Minutes of TPC meetings	12		12
No of minutes of Council meetings with relevant resolutions	6		4
Function Cost (UShs '000)	1,782,202	1,458,331	521,201
Cost of Workplan (UShs '000):	1,782,202	1,458,331	521,201

Vote: 549 Rakai District

Workplan 10: Planning

Plans for 2015/16

The unit mentored/supported the District and 22 LLGs in development planning issues. The unit supported the in compilation of Budget Framework Paper (BFP), the District Budget, District Development Plan (DDP) and District workplan. The unit has facilitated the Technical services and Procurement unit in preparation of Bid documents for the District and 22 LLGs. The unit has disbursed funds and communicated IPFs to 22 LLGs and Community Services. The unit monitored the performance and implementation of the District and 21 LLGs projects, Carried out Internal Assessment of District and LLGs.

Medium Term Plans and Links to the Development Plan

Monitor and review performance of the 5 year development plan, compile data for planning and decision making and intergrate cross cutting issues in planning.

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

The Unit plans to integrate all the NGO, Donors and Central Government into the 5 year Development Plan and improve on participatory planning at all levels.

(iv) The three biggest challenges faced by the department in improving local government services

1. Lack of resources to support population activities and data collection

The unit lack resources to support to population activities and data collection. There is a need for a special grant being allocated to them.

2. There is limited technical support from the centre

The unit does not receive support or lack a line Ministry to report to.

3. Lack of transport

The unit lacks any form of transport to carryout its mandate

Staff Lists and Wage Estimates

Subcounty / Town Council / Municipal Division : RAKAI TC

Cost Centre : PLANNING UNIT

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/16733	KIWEWA JAMES	OFFICE ATTENDANT	U8U	232,657	2,791,884
CR/D/10584	NAMUWONGE ESTHER	OFFICE TYPIST	U7U	452,779	5,433,348
CR/D/16993	TAMALE FRED	ASSISTANT STASTIC	U5-SCI	625,067	7,500,804
CR/D/17986	NAKAYOTE JUDITH MA	STATISTICIAN	U4-SCI	1,220,151	14,641,812
CR/D/16245	MUTEBI DAVID	SENIOR PLANNER/AG	U3UPPER	1,254,815	15,057,780
Total Annual Gross Salary (Ushs)					45,425,628
Total Annual Gross Salary (Ushs) - Planning					45,425,628

Workplan 11: Internal Audit

(i) Overview of Workplan Revenue and Expenditures

UShs Thousand	2014/15	2015/16
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Vote: 549 Rakai District

Workplan 11: Internal Audit

	Approved Budget	Outturn by end Sept	Proposed Budget
A: Breakdown of Workplan Revenues:			
<i>Recurrent Revenues</i>	138,288	30,127	157,374
Conditional Grant to PAF monitoring	8,000	2,000	8,000
District Unconditional Grant - Non Wage	38,880	10,135	38,880
Locally Raised Revenues	19,705	5,760	19,705
Transfer of District Unconditional Grant - Wage	71,703	12,232	71,703
Transfer of Urban Unconditional Grant - Wage		0	19,086
Total Revenues	138,288	30,127	157,374
B: Overall Workplan Expenditures:			
<i>Recurrent Expenditure</i>	138,288	30,127	157,374
Wage	71,703	12,232	90,789
Non Wage	66,585	17,895	66,585
<i>Development Expenditure</i>	0	0	0
Domestic Development	0	0	0
Donor Development	0	0	0
Total Expenditure	138,288	30,127	157,374

Revenue and Expenditure Performance in the first quarter of 2014/15

The department received UGX 30,127,000 against a work plan of UGX 34,322,000 budgeted for in the quarter which is 88% realisation. The expenditure for the quarter was UGX 30,127,000 out of the amount received which is 100 % performance. The money allocated to the section is not sufficient compared to the workload and field visits required as major source of funding is locally generated revenue which is not forthcoming hence under performance.

Department Revenue and Expenditure Allocations Plans for 2015/16

The total revenue expected for the department in the FY 2015/2016 is Shs.157,374,000 for recurrent expenditure under local revenue, unconditional grant, staff wage and PAF grant. There is an increase in budget for FY 2015/2016 of UGX 157,374,000 as compared to UGX.138,288,000 for FY 2014/2015 budget. This is due to urban wage allocation to the department.

(ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
Function: 1482 Internal Audit Services			
No. of Internal Department Audits	4		4
Date of submitting Quaterly Internal Audit Reports	31/10/2014		30/10/2015
<i>Function Cost (US\$ '000)</i>	138,288	30,127	157,374
Cost of Workplan (US\$ '000):	138,288	30,127	157,374

Plans for 2015/16

4quarterly district internal audit reports produced comprising of 9 sectors i.e Technical Services, Health, Education, Production, Community services, Council & Statutory bodies, Finance, Planning and Audit, Management support services, Natural Resources and 19LLGs

Medium Term Plans and Links to the Development Plan

4quarterly district internal audit reports produced comprising of 9 sectors i.e Technical Services, Health, Education, Production, Community services, Council & Statutory bodies, Finance, Planning and Audit, Management support services, Natural Resources and 19LLGs

Vote: 549 Rakai District

Workplan 11: Internal Audit

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

NONE

(iv) The three biggest challenges faced by the department in improving local government services

1. little funding

The money allocated to the section is not sufficient compared to the workload and field visits required as major source of funding is locally generated revenue which is not forth coming.

2. NONE

N/A

3. NONE

N/A

Staff Lists and Wage Estimates

Subcounty / Town Council / Municipal Division : KALISIZO TOWN COUNCIL

Cost Centre : INTERNAL AUDIT

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KLS/TC/10013	ZAWEDDE ANGELLA	INTERNAL AUDITOR	U4UPPER	798,667	9,584,004
Total Annual Gross Salary (Ushs)					9,584,004

Subcounty / Town Council / Municipal Division : KYOTERA TOWN COUNCIL

Cost Centre : INTERNAL AUDIT

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
KTC/TC/10003	LUKWAGO GODFREY	INTERNAL AUDITOR	U4UPPER	798,667	9,584,004
Total Annual Gross Salary (Ushs)					9,584,004

Subcounty / Town Council / Municipal Division : RAKAI TC

Cost Centre : INTERNAL AUDIT

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10242	KOMUNOBI MARGARET	OFFICE TYPIST	U7UPPER	333,444	4,001,328
CR/D/10425	MUNYUMYA JACENT	EXAMINER OF ACCO	U5UPPER	555,564	6,666,768
CR/D/10992	MUKIIBI ACHILLES	SENIOR ACCOUNTS A	U5UPPER	503,172	6,038,064
CR/D/10270	LUBEGA POLLINO	INTERNAL AUDITOR	U4UPPER	799,323	9,591,876
CR/D/10640	NSABA JAMES	PRINCIPAL INTERNA	U2UPPER	1,306,898	15,682,776
Total Annual Gross Salary (Ushs)					41,980,812

Vote: 549 Rakai District

Workplan 11: Internal Audit

Total Annual Gross Salary (Ushs) - Internal Audit	61,148,820
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Vote: 549 Rakai District

Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

Ia. Administration

Function: District and Urban Administration

1. Higher LG Services

Output: Operation of the Administration Department

Non Standard Outputs:	2014/15	2014/15	2015/16
Paid staff salaries i.e for PAS, 19 SAS, 105 parish chiefs, SPO, RO, secreatry, office attendants at district headquarters and office attendants in sub-counties, Driver for CAO for 12 months, , 2 Town Boards facilitated to execute their mandate.	Paid staff salaries i.e for PAS, 19 SAS, 105 parish chiefs, SPO, RO, secreatry, office attendants at district headquarters and office attendants in sub-counties, Driver for CAO for 3 months,2 Town Boards facilitated to execute their mandate.	District Security meetings facilitated to promote security and cooperation in the District & E.A	2 Town Boards facilitated to execute their mandate. Cross border and District Security meetings held to promote security and cooperation in the District & E.A Quarterly disciplinary Committee meetings held at District Hqs Weekly Administrative Officers' meetings held at District Hqs legal costs paid Quarterly intergrity committee meetings held at District Hqs CAO Monitored and supervised the Health units,234Primay Schools,39Secondary Schools, 3Tertiary Schools and 22 LLGs in the district CAO travelled within the country and abraod on official duties
Quarterly disciplinary Committee meetings held.	Quarterly disciplinary Committee meetings held at District HQs	Quarterly disciplinary Committee meetings held at District HQs	Quarterly disciplinary Committee meetings held at District HQs
Monthly Administrative Officers' meetings held	Monthly Administrative Officers' meetings held at District HQs	Monthly Administrative Officers' meetings held at District HQs	Monthly Administrative Officers' meetings held at District HQs
legal costs paid	legal costs paid	legal costs paid	legal costs paid
Quarterly intergrity committee meetings held	Quarterly intergrity committee meetings held at District HQs	Quarterly intergrity committee meetings held at District HQs	Quarterly intergrity committee meetings held at District HQs
Monitored and supervised the Health units and LLGs	Monitored and supervised the 68 Health units,243 Primary Schools,39Secondary Schools and 22 LLGs in the district	Monitored and supervised the 68 Health units,243 Primary Schools,39Secondary Schools and 22 LLGs in the district	Monitored and supervised the 68 Health units,243 Primary Schools,39Secondary Schools, 3Tertiary Schools and 22 LLGs in the district
CAO travelled abraod on official duties	CAO travelled abraod on official duties	CAO attended MoLG quarterly meeting for CAOs in Mbarara	CAO travelled within the country and abraod on official duties
<i>Wage Rec't:</i>	928,809	<i>Wage Rec't:</i> 202,520	<i>Wage Rec't:</i> 0
<i>Non Wage Rec't:</i>	166,842	<i>Non Wage Rec't:</i> 36,390	<i>Non Wage Rec't:</i> 165,842
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
Total	1,095,651	Total 238,910	Total 165,842

Output: Human Resource Management

Non Standard Outputs:	2014/15	2014/15	2015/16
Prepared and submitted staff pay change reports, Printed payrolls, procured assorted stationery, paid internet subscription fee,Staff appraised.Human Resouce activities coordinated ,Staff promoted and transferred	Prepared and submitted staff pay change reports to MoPS, Printed and distributed payrolls to all district staff at District HQs, procured assorted stationery, paid internet subscription fee,Staff appraised.Human Resouce activities coordinated ,Staff promoted and transferred,submissions for confirmation and appointments made to DSC,Management meetings,Technical Planning Committee,Council and Sectoral Committee meetings attended..	Paid staff salaries in the department i.e for PAS, Town Clerks,19 SAS, 105 parish chiefs, SPO, RO, secreatries, office attendants, Drivers both at district headquarters and in 22 LLGs,Prepared and submitted staff pay change reports, Printed payrolls, procured assorted stationery, paid internet subscription fee,Staff appraised.Human Resource activities coordinated ,Staff promoted and transferred	Paid staff salaries in the department i.e for PAS, Town Clerks,19 SAS, 105 parish chiefs, SPO, RO, secreatries, office attendants, Drivers both at district headquarters and in 22 LLGs,Prepared and submitted staff pay change reports, Printed payrolls, procured assorted stationery, paid internet subscription fee,Staff appraised.Human Resource activities coordinated ,Staff promoted and transferred
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 1,089,514
<i>Non Wage Rec't:</i>	65,843	<i>Non Wage Rec't:</i> 11,088	<i>Non Wage Rec't:</i> 65,843
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
Total	65,843	Total 11,088	Total 1,155,357

Vote: 549 Rakai District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

1a. Administration

Output: Capacity Building for HLG

Availability and implementation of LG capacity building policy and plan	Yes (Availability and implemented capacity building policy and plan)	YES (Availability and implemented capacity building policy and plan)	YES (Availability and implemented capacity building policy and plan)
No. (and type) of capacity building sessions undertaken	4 (Mentored 22 LLGs in performance management. Inducted all newly recruited staff at District level Trained District Councillors in management and leadership skills in LGs Trained 22 LLGs in community participation and mobilisation)	0 (Planned for in the subsequent Quarters)	4 (Mentored 22 LLGs in performance management. Inducted all newly recruited staff at District level Trained District Councillors in management and leadership skills in LGs Trained 22 LLGs in community participation and mobilisation)
Non Standard Outputs:	4 Officers trained in Mandatory courses at UMI ,LDC and Multitec Monitored CBG activities Facilitated HRD activities	4 Officers trained in Mandatory courses at UMI for PGD PAM(Nakyanzi Dorothy,Kintu Mike,Kizito Nsubuga Erias and Nakamya Rose Ssansa) Monitored CBG activities in the entire district Facilitated HRD activities at district HQ.	6 Officers trained in Mandatory courses at UMI ,LDC and Multitec Monitored CBG activities Facilitated HRD activities
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 61,538	<i>Domestic Dev't</i> 14,389	<i>Domestic Dev't</i> 61,538
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 61,538	Total 14,389	Total 61,538

Output: Supervision of Sub County programme implementation

%age of LG establish posts filled	80 (80% of LG posts established and filled)	75 (75% of LG posts established and filled in the entire district)	90 (90% of LG posts established and filled)
Non Standard Outputs:	22 Lower Local Government Administrative centres, schools and Health facilities monitored, supervised and mentored for performance improvement.	22 Lower Local Government Administrative centres, 234 schools and 68 Health facilities in the district monitored, supervised and mentored for performance improvement.	22 Lower Local Government Administrative centres, schools and Health facilities monitored, supervised and mentored for performance improvement in the entire district
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 48,720	<i>Non Wage Rec't:</i> 45,205	<i>Non Wage Rec't:</i> 53,720
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 48,720	Total 45,205	Total 53,720

Output: Public Information Dissemination

Non Standard Outputs:	Publicized District information. Placed District advertisements & announcements in Newspapers.	Publicized District information on government notice boards and in public places in the entire district Placed District advertisements & announcements in Newspapers	Publicized District information. Placed District advertisements & announcements in Newspapers and on recognised radio stations, Procured News papers
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 10,047	<i>Non Wage Rec't:</i> 350	<i>Non Wage Rec't:</i> 10,047
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 10,047	Total 350	Total 10,047

Vote: 549 Rakai District

Workplan Outputs

<i>UShs Thousand</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

1a. Administration

Output: Office Support services

Non Standard Outputs:	Provided for minor office retooling. Provided for minor repair and fueling of the generator. Made arrangements for the decent burial of staff. Provided for special meals during meetings. Provided for the welfare of staff, entertainment and office imprest. Provided for general printing of office stationery and purchase of stationery.	Renovated CAOs office and Chairperson District land board Facilitated Stores officer to attend inventory management meeting at UMI	Provided for minor office retooling at district Hqs. Provided for minor repair and fueling of the generator at district Hqs. Made arrangements for the decent burial of staff in and out side the district. Provided for special meals during meetings at district Hqs. Provided for the welfare of staff, entertainment and office imprest at district Hqs. Provided for general printing of office stationery and purchase of stationery at district Hqs.
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 17,196	<i>Non Wage Rec't:</i> 1,517	<i>Non Wage Rec't:</i> 17,196
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 17,196	Total 1,517	Total 17,196

Output: Assets and Facilities Management

No. of monitoring visits conducted	4 (4Quarterly monitoring visits conducted)	0 (Planned for 2nd quarter)	4 (4Quarterly monitoring visits conducted in LLGs,Health units and Schools in the entire district)
No. of monitoring reports generated	4 (4 Asstes and Facilities management monitored reports generated)	0 (Planned for 2nd quarter)	4 (Asstes and Facilities management monitored reports generated)
Non Standard Outputs:	N/A	N/A	n/a
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 10,202	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 10,202
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 10,202	Total 0	Total 10,202

Output: Records Management

Non Standard Outputs:	Paid transport and currier services. Paid allowances to staff	Paid transport and currier services. Paid allowances to staff Delivered mails to IGG and Human Rights Commission-Masaka	Received ,submitted and distributed letters and documents to stakeholders.Paid transport and currier services. Paid allowances to staff
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 5,600	<i>Non Wage Rec't:</i> 1,270	<i>Non Wage Rec't:</i> 7,600
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 5,600	Total 1,270	Total 7,600

Output: Information collection and management

Non Standard Outputs:	Facilitated IFMS operation	Facilitated IFMS operation in the departments at district Headquarter	Facilitated IFMS operation in all departments at district Hqrs
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 30,000	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 30,000

Vote: 549 Rakai District**Workplan Outputs**

<i>UShs Thousand</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

1a. Administration

<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	30,000	Total	0	Total	30,000

Output: Procurement Services

Non Standard Outputs:	Procured stationery and advertised for procurements for works and services.	Procured assorted stationery and advertised for procurements for works and services in the News paper and at office notice board in the entire district	Advertised for procurements for goods, works and services for health units, schools and LLGs in news papers and notice boards in the entire district		
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	16,309	<i>Non Wage Rec't:</i>	2,620	<i>Non Wage Rec't:</i>	10,309
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	16,309	Total	2,620	Total	10,309

2. Lower Level Services**Output: Multi sectoral Transfers to Lower Local Governments**

Non Standard Outputs:					
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	1,066,479	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	1,234,322
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	1,066,479	Total	0	Total	1,234,322

2. Finance**Function: Financial Management and Accountability (LG)****1. Higher LG Services****Output: LG Financial Management services**

Date for submitting the Annual Performance Report	15/07/2014 (The Annual Performance Report was submitted to the MFPED on 15/07/2014 and to the MFPED on 15/07/2014 and respective line ministries.)	17/11/2014 (The Annual Performance Report was submitted to the MFPED on 17/11/2014 and to the MFPED on 17/11/2014 and respective line ministries.)	30/07/2015 (The Annual Performance Report was submitted to the MFPED on 30/07/2015 and to the MFPED on 30/07/2015 and respective line ministries.)
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Vote: 549 Rakai District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

2. Finance

Non Standard Outputs:	Management, control and maintenance of the District Cash Inflows and outflow expenditure are in line with approved items Performance Reports, Monthly Financial statements and declaration of monthly releases Board of Survey report produced and recommendations implemented Assets register updated. Timely transfer of funds to LLGs and Departments for effective utilisation of conditional funds. Mentored 19 LLGs in preparation of Final Accounts for FY 2013/2014 Paid unpaid bills Procured Cash books, Votebooks, Abstracts for LLGs Paid gratuities, Revived Finance department internet Paid suppliers for stationery, staff facilitated in terms of allowances, fuel and LLGs mentored in financial management.,Paid salary to staff	Management, control and maintenance of the District Cash Inflows and outflow expenditure are in line with approved items Performance Reports and Monthly Financial statements repts produced declaration of monthly releases Funds to LLGs and Departments are transferred timely for effective utilisation of funds. Mentored 19 LLGs in preparation of Final Accounts for FY 2013/2014 Paid unpaid bills for procurement of assorted stationary Medical bills for Sec for Finance paid Procured assorted stationary Paid gratuities,	Management, control and maintenance of the District Cash Inflows and outflow expenditure are in line with approved items Performance Reports, Monthly Financial statements and declaration of monthly releases Board of Survey report produced and recommendations implemented Assets register updated. Timely transfer of funds to LLGs and Departments for effective utilisation of conditional funds. Mentored 19 LLGs in preparation of Final Accounts for FY 2014/2015 Paid unpaid bills Procured Cash books, Votebooks, Abstracts for LLGs Paid gratuities, Revived Finance department internet Paid suppliers for stationery, staff facilitated in terms of allowances, fuel and LLGs mentored in financial management.,Paid salary to staff	
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<i>Wage Rec't:</i>	319,251	<i>Wage Rec't:</i>	65,923	<i>Wage Rec't:</i>	392,531
<i>Non Wage Rec't:</i>	128,141	<i>Non Wage Rec't:</i>	31,181	<i>Non Wage Rec't:</i>	138,141
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	447,392	Total	97,104	Total	530,672

Output: Revenue Management and Collection Services

Value of LG service tax collection	120000000 (Shs.120,000,000= of Local Service Tax collected from Civil Servants,NGOs,Private Institutions and business community)	98221250 (Shs.98221250= of Local Service Tax collected from Civil Servants,NGOs,Private Institutions and business community)	120000000 (Shs.120,000,000= of Local Service Tax collected from Civil Servants,NGOs,Private Institutions and business community in the entire district)
Value of Other Local Revenue Collections	1771876000 (Shs. 1,771,876,000 Local revenue collected From the following sources: land fees, application fees , business licences ,other licences, house rent, sale of non produced properties, rent and rates produced assets property related duties, animal and crop husbandry related revies, market dues, sale of plots in Mutukula, inspection fees and other fees and charges)	316128096 (Shs.316,128,096 Local revenue collected From the following sources: land fees, application fees , business licences ,other licences, house rent, sale of non produced properties, rent and rates produced assets property related duties, animal and crop husbandry related revies, market dues, sale of plots in Mutukula, inspection fees and other fees and charges)	1771876000 (Shs. 1,771,876,000 Local revenue collected From the following sources: land fees, application fees , business licences ,other licences, house rent, sale of non produced properties, rent and rates produced assets property related duties, animal and crop husbandry related revies, market dues, sale of plots in Mutukula, inspection fees and other fees and charges)
Value of Hotel Tax Collected	9800000 (Shs 9,800,000= collected under Hotel tax from the 2 town councils of Kyotera and Kalisizo respectively.)	2076000 (Shs 2,076,000= collected under Hotel tax from the 2 town councils of Kyotera and Kalisizo respectively.)	9800000 (Shs 9,800,000= collected under Hotel tax from the 2 town councils of Kyotera, Kalisizo respectively and Mutuukula Town Board)

Vote: 549 Rakai District

Workplan Outputs

<i>UShs Thousand</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

2. Finance

Non Standard Outputs:	Enumerated and assessed local service tax from private institutions and the business community. Carried out regular inspection of revenue collection points. Invited bidders and submitted applications for revenue collection. District technical evaluation committee to evaluated application bids at the District. Successful bidders awarded revenue contracts.	Enumerated and assessed local service tax, revenue sources from private institutions and the business community in the 19 LLGs. Carried out regular inspection of revenue collection points in the 19 LLGs. Invited bidders and submitted applications for revenue collection. Filled district revenue returns to URA-Masaka	Enumerated and assessed local service tax from private institutions and the business community. Carried out regular inspection of revenue collection points. Invited bidders and submitted applications for revenue collection. District technical evaluation committee to evaluated application bids at the District. Successful bidders awarded revenue contracts.
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<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	73,743	<i>Non Wage Rec't:</i>	8,450	<i>Non Wage Rec't:</i>	63,743
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	73,743	Total	8,450	Total	63,743

Output: Budgeting and Planning Services

Date for presenting draft Budget and Annual workplan to the Council	30/06/2014 (The Draft Budget estimates and Annual workplan were presented before the Council on 30/06/2014)	30/06/2014 (The Draft Budget estimates and Annual workplan were presented before the Council on 30/06/2014)	30/04/2015 (The Draft Budget estimates and Annual workplan were presented before the Council on 30/04/2015)
Date of Approval of the Annual Workplan to the Council	30/04/2014 (Annual workplan approved by the District Council on 30/04/2014 at the District Council held at Rakai Lukiiko Hall)	30/04/2014 (Annual workplan approved by the District Council on 30/04/2014 at the District Council held at Rakai Lukiiko Hall)	30/06/2015 (Annual workplan approved by the District Council on 30/04/2015 at the District Headquarter in Rakai Lukiiko Hall)

Non Standard Outputs:	Budget performance monitored and Review report prepared and presented to executive committee for deliberation. Budget Desk sat to harmonise priorities set by TPC, and Executive committee. Planning meetings held to identify priorities, Budget desk issues IPS to sector departments, Produced budget, and Annual workplans. The Budget desk to sat as scheduled. Submitted BFP to MFPED.	Budget performance monitored and Review report prepared and presented to executive committee for deliberation. Planning meetings held to identify priorities, Budget desk issues IPS to sector departments, District budget loaded on the IFMS Collected budget performance report from the 19LLGs	Budget performance monitored and Review report prepared and presented to executive committee for deliberation. Budget Desk sat to harmonise priorities set by TPC, and Executive committee. Planning meetings held to identify priorities, Budget desk issues IPS to sector departments, Produced budget, and Annual workplans. The Budget desk to sat as scheduled. Submitted BFP to MFPED.
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<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	53,300	<i>Non Wage Rec't:</i>	17,120	<i>Non Wage Rec't:</i>	43,300
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	53,300	Total	17,120	Total	43,300

Output: LG Expenditure management Services

Vote: 549 Rakai District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

2. Finance

Non Standard Outputs:	Enforced accountabilities at Departmental and LLG level, Monitored votes and commitment system, Transferred funds timely to respective beneficiaries	Enforced accountabilities at Departmental and LLG level, Monitored votes and commitment system, Transferred funds timely to respective beneficiaries	Enforced accountabilities at Departmental and LLG level, Monitored votes and commitment system, Transferred funds timely to respective beneficiaries	Enforced accountabilities at Departmental and LLG level, Monitored votes and commitment system, Transferred funds timely to respective beneficiaries
	Ensured proper receipting of funds transferred at various levels	Ensured proper receipting of funds transferred at various levels	Ensured proper receipting of funds transferred at various levels	Ensured proper receipting of funds transferred at various levels
	Ensured proper procurement processes	Ensured proper procurement processes	Ensured proper procurement processes	Ensured proper procurement processes
	Submitted accountabilities and reports to various stakeholders	Submitted accountabilities and reports to various stakeholders	Submitted accountabilities and reports to various stakeholders	Submitted accountabilities and reports to various stakeholders
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 26,324	<i>Non Wage Rec't:</i> 3,180	<i>Non Wage Rec't:</i> 46,324	<i>Non Wage Rec't:</i> 46,324
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 26,324	Total 3,180	Total 46,324	Total 46,324

Output: LG Accounting Services

Date for submitting annual LG final accounts to Auditor General	30/09/2014 (The Annual Final Accounts were submitted to the Auditor General Masaka on 30/09/2014)	30/09/2014 (The Annual Final Accounts were submitted to the Auditor General Masaka on 30/09/2014)	30/09/2015 (The Annual Final Accounts were submitted to the Auditor General Masaka on 30/09/2015)
Non Standard Outputs:	Bank charges paid, Responded to Audit queries raised by both the Internal Audit and Auditor General	Bank charges paid, Responded to Audit queries raised by both the Internal Audit and Auditor General	Bank charges paid, Responded to Audit queries raised by both the Internal Audit and Auditor General
	Mentored and supervised LLG staff in financial management	Mentored and supervised LLG staff in financial management	Mentored and supervised LLG staff in financial management
	Attended PAC sessions.	Attended PAC sessions.	Attended PAC sessions.
	Consulted with the Desk Officer in charge IFMS at the MoFPED	Consulted with the Desk Officer in charge IFMS at the MoFPED	Consulted with the Desk Officer in charge IFMS at the MoFPED
	Attended Entry and Exist meetings with Auditor General and TPC.	Attended Entry and Exist meetings with Auditor General and TPC.	Attended Entry and Exist meetings with Auditor General and TPC.
	Attended trainings and workshops organised by line ministries.	Attended trainings and workshops organised by line ministries.	Attended trainings and workshops organised by line ministries.
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 38,217	<i>Non Wage Rec't:</i> 9,990	<i>Non Wage Rec't:</i> 28,217
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 38,217	Total 9,990	Total 28,217

2. Lower Level Services

Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:			
	<i>Wage Rec't:</i> 375,581	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 167,843	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 543,424	Total 0	Total 0

3. Statutory Bodies

Function: Local Statutory Bodies

Vote: 549 Rakai District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

3. Statutory Bodies

1. Higher LG Services

Output: LG Council Administration services

Non Standard Outputs:	Paid office imprest and unpaid bills, Paid pledges and subscription to ULGA, paid Bank charges, Produced mandatory sets of minutes and reports, paid fuel imprest, paid computer services, procured stationary, welfare & entertainment (special meals & drinks) paid bank charges and paid retainer fee to DSC members.	Paid Salary to staff in the department and office imprest Pledges to late Hon. Kasibante Frank and H.E the President on his visit to Kiteredde, paid Bank charges, Produced mandatory sets of minutes and reports for Council and Sectoral committees, paid fuel imprest, procured stationary, welfare & entertainment (special meals & drinks)	Paid salary to staff in the department, Paid office imprest and unpaid bills, Paid pledges and subscription to ULGA, paid Bank charges, Produced mandatory sets of minutes and reports, paid fuel imprest, paid computer services, procured stationary, welfare & entertainment (special meals & drinks) paid bank charges and paid retainer fee to DSC members.
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<i>Wage Rec't:</i>	128,475	<i>Wage Rec't:</i>	14,931	<i>Wage Rec't:</i>	146,829
<i>Non Wage Rec't:</i>	157,760	<i>Non Wage Rec't:</i>	19,622	<i>Non Wage Rec't:</i>	157,760
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	286,235	Total	34,553	Total	304,589

Output: LG procurement management services

Non Standard Outputs:	Advertised, produced procurement plan and Quarterly reports, 12 DCC meetings held, prepared bid documents for construction of roads, latrines, classrooms, shallow wells, ferro cement tanks and boreholes, Evaluated bids and prepared contract documents	Annual procurement plan prepared and approved. Contracts committee meetings held at district headquarter in procurement office 1 Negotiation meeting held at the district headquarter in procurement office Contracts register for 2014/2015 produced and updated regularly. 2 Evaluation committee meetings held at district headquarter in procurement office 1 Advertisement made for procurement of works, goods and service in the New Vision paper 2 Follow up of awarded contracts done at Solicitor General-Mbarara	Advertised, produced procurement plan and Quarterly reports, 12 DCC meetings held, prepared bid documents for construction of roads, latrines, classrooms, shallow wells, ferro cement tanks and boreholes, Evaluated bids and prepared contract documents
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<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	5,300	<i>Non Wage Rec't:</i>	1,253	<i>Non Wage Rec't:</i>	5,300
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	5,300	Total	1,253	Total	5,300

Output: LG staff recruitment services

Vote: 549 Rakai District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

3. Statutory Bodies

Non Standard Outputs:	Recruited 100 primary school teachers and 50 health personnel, Filled positions advertised by the district (Chief Finance Officer, Head of Production and Marketing Officer, District Planner, District Health Officer, Senior Internal Auditor, District Production Coordinator, Natural Resources Officer, District Water Officer, Biostatistician, 2 SAS, Wetland Officer, Community Development Officer, Environment Officer and 2 Assistant Fisheries Officer)	Paid salaries to Chairperson DSC and Staff in the District Service Commission Grant of study leave to the following Health Personnel : 4 Enrolled Comprehensive Nurse, 2 Nursing Assistant, 1 Enrolled Nurse and 1 Enrolled Midwife Regularisation of appointment of one primary school teacher, Confirmed 98 Education Assistant G.II and Appointed one District Engineer in Acting Appointment, Secretary DSC followed up on approval of new Members of the DSC at Public Service- Kampala, Technical advice provided Quarterly and periodical reports prepared	Recruited 100 primary school teachers and 50 health personnel, Revalidation of appointment of primary school teachers and Health workers at county level. Reviewed appointments in district public service in order to ensure that appointments conform with all provisions governing selection and recruitment as per the circular from PSC (Ref DSC 194/209/01) at county level Confirmed staff in the respective appointments. Handled and concluded disciplinary cases submitted to the Commission. Paid salaries to Chairperson DSC Grant of study leave Promoted staff in the respective appointments. payment for retainer fee	
	<i>Wage Rec't:</i> 24,523	<i>Wage Rec't:</i> 4,500	<i>Wage Rec't:</i> 24,523	
	<i>Non Wage Rec't:</i> 76,615	<i>Non Wage Rec't:</i> 19,150	<i>Non Wage Rec't:</i> 76,615	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 101,138	Total 23,650	Total 101,138	

Output: LG Land management services

No. of land applications (registration, renewal, lease extensions) cleared	250 (Land applications granted, leases renewed and lease extensions cleared throughout the district.)	22 (Facilitation of transfers of interest in land, Conversion of leasehold to freehold, Facilitation of extension lease and subdivision of fresh leasehold applications at Rakai District Headquarter- Land Offices)	250 (Land applications granted, leases renewed and lease extensions cleared throughout the district.)
No. of Land board meetings	8 (Convened 8 Land Board meetings to consider land applications.)	2 (Convened 2 Land Board meetings to consider land applications.)	8 (Convened 8 Land Board meetings to consider land applications.)
Non Standard Outputs:	mediated land disputes	mediated land disputes in the sub-counties of Lwanda, Kyalulangira and Ddwaniro	mediated land disputes in the entire district
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 8,036	<i>Non Wage Rec't:</i> 2,000	<i>Non Wage Rec't:</i> 8,036

Vote: 549 Rakai District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

3. Statutory Bodies

<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	8,036	Total	2,000	Total	8,036

Output: LG Financial Accountability

No. of Auditor Generals queries reviewed per LG	12 (Reviewed 23 Auditor Generals queries for the District and 22 LLGs.)	4 (Reviewed 1 Auditor Generals queries for Kyotera T.C. Quarterly reports prepared and reviewed by council at the district)	12 (Reviewed Auditor Generals queries for the District and 22 LLGs.)
No. of LG PAC reports discussed by Council	15 (15 reports discussed by the District Council.)	0 (None)	8 (reports discussed by the District Council.)
Non Standard Outputs:	Carried out 4 field visits to ascertain value for money in the LLGs. Held 24 meetings to review Auditor Generals and internal audit reports. Produced reports.	Carried out 1 field visits to ascertain value for money in Kalisizo Sub-County. 6 PAC meetings held at District Headquarter to review internal audit reports for the following Sub-Counties : Kalisizo, Kabira, Lwamaggwa, Kifamba and Kasasa	Carried out 4 field visits to ascertain value for money in the LLGs. Held 24 meetings to review Auditor Generals and internal audit reports. Produced reports.
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	21,220	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	21,220	Total	0

Output: LG Political and executive oversight

Vote: 549 Rakai District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

3. Statutory Bodies

Non Standard Outputs:

Held 12 monthly Executive Committee meetings.	12 Executive Committee meetings held at District Headquarter.	Held 12 monthly Executive Committee meetings.
Carried out political monitoring of District projects & activities in 22 sub-counties and Town councils e.g Kacheera, Lwamaggwa, Kagamba, Ddwaniro, Rakai T.C Byakabanda, Kyalulungira, Kiziba, Lwanda, Kyotera T.c, Nabigasa, Kasaali, Kalisizo T.C, Kalisizo, Kabiira, Lwakoni, Kirumba, Kassasa, Kyebe, Kakuuto, Kifamba and Kibanda sub-county respectively.	Carried out political monitoring of District projects & activities in 22 lower local government of Ddwaniro, Rakai T.C Byakabanda, Kyalulungira, Kiziba, Lwanda, Kyotera T.C, Nabigasa, Kasaali, Kalisizo T.C, Kalisizo, Kabiira, Lwakoni, Kirumba, Kassasa, Kyebe, Kakuuto, Kifamba and Kibanda sub-county respectively.	Carried out political monitoring of District projects & activities in 22 sub-counties and Town councils e.g Kacheera, Lwamaggwa, Kagamba, Ddwaniro, Rakai T.C Byakabanda, Kyalulungira, Kiziba, Lwanda, Kyotera T.c, Nabigasa, Kasaali, Kalisizo T.C, Kalisizo, Kabiira, Lwakoni, Kirumba, Kassasa, Kyebe, Kakuuto, Kifamba and Kibanda sub-county respectively.
Monitoring reports written.	Paid salaries to 5 Executive Committee members and 22 Chairpersons L.C III	Monitoring reports written.
Paid salaries to executive committee members and Chairpersons L.C III	Reviewed Quarterly financial status of the district.	Paid salaries to executive committee members and Chairpersons L.C III
paid Ex-gratia to chairpersons LC I and II's ,Paid monthly stipend for District councillors and gratuity.	Discussed internal Audit and PAC reports.	paid Ex-gratia to chairpersons LC I and II's ,Paid monthly stipend for District councillors and gratuity.
Reviewed financial status of the district.	Discussed the District Quaterly Budget and procurement for FY 2014/2015.	Reviewed financial status of the district.
Discussed internal Audit and PAC reports.	LCV Chairperson travelled to Kampala-Ministry of water on Kagamba bulk water project,LCV Chairperson travelled to Kampala-Ministry of Health on the status of Hospitals in the district,Sensitised the public on government program in the district at radio Buddu	Discussed internal Audit and PAC reports.
Reviewed Revenue and discussed Enhancement Plan, DDP, CBP.		Reviewed Revenue and discussed Enhancement Plan, DDP, CBP.
Discussed the District Annual budget and procurement for FY 2013/2014 before presentation to the district council, Monitored 21 LLGs and attended meetings/worshops organised by line Ministries.		Discussed the District Annual budget and procurement for FY 2015/2016 before presentation to the district council, Monitored 21 LLGs and attended meetings/worshops organised by line Ministries and other stakeholders within the district and outside the district

<i>Wage Rec't:</i>	189,821	<i>Wage Rec't:</i>	37,128	<i>Wage Rec't:</i>	189,821
<i>Non Wage Rec't:</i>	233,504	<i>Non Wage Rec't:</i>	52,469	<i>Non Wage Rec't:</i>	233,504
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	423,325	Total	89,597	Total	423,325

Output: Standing Committees Services

Vote: 549 Rakai District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

3. Statutory Bodies

Non Standard Outputs:	Held 6 meetings for Sectoral Committee. Reviewed and discussed departmental activities and progress reports Held 6 Council meetings Held 2 field visits per Sectoral Committee in LLGs	1 meetings for Sectoral Committee Held at District Headquarter in respective department Reviewed and discussed departmental activities and progress reports at District Headquarter 1 Council meetings Held at District Headquarter in Lukiko Hall Works committee carried out 1 field visits for road rehabilitation in Kyotera county to ascertain value for money 1 study tour held by Production committee in Tanzania	Held 6 meetings for Sectoral Committee. Reviewed and discussed departmental activities and progress reports Held 6 Council meetings Held 2 field visits per Sectoral Committee in LLGs
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<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	167,760	<i>Non Wage Rec't:</i>	30,222	<i>Non Wage Rec't:</i>	167,760
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	167,760	Total	30,222	Total	167,760

4. Production and Marketing

Function: Agricultural Advisory Services

1. Higher LG Services

Output: Agri-business Development and Linkages with the Market

Non Standard Outputs:	Strengthen 15 HLFOs for collective N/A marketing in the entire district		The district is waiting for a communication on how funds will be utilised from the line ministry		
<i>Wage Rec't:</i>	326,345	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	326,345
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	329,776
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	326,345	Total	0	Total	656,121

2. Lower Level Services

Output: LLG Advisory Services (LLS)

No. of farmers accessing advisory services	64500 (64500 farmer accessing advisory services)	0 (N/A)	()		
No. of functional Sub County Farmer Forums	22 (22 functional farmers forums maintained 1 per LLG.)	0 (N/A)	()		
No. of farmer advisory demonstration workshops	105 (105 demos 1 per parish)	0 (N/A)	()		
No. of farmers receiving Agriculture inputs	200 (132 Food security; 66 Market oriented and 02 commercialising farmers)	0 (N/A)	()		
Non Standard Outputs:	4 Quarterly monitoring visits by district level stakeholders conducted in LLGs.	N/A			
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0

Vote: 549 Rakai District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

4. Production and Marketing

<i>Domestic Dev't</i>	318,982	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	318,982	Total	0	Total	0

Function: District Production Services

1. Higher LG Services

Output: District Production Management Services

Non Standard Outputs:	Agriculture extension worker salaries paid for 12 months	All salaries paid		Agriculture extension worker salaries paid for 12 months	
	12 planning/review meetings held at Rakai District Hqs	01 staff planning and review meeting was held at Rakai, dwelling on agricultural extension reforms, operation wealth creation and staff redeployment		12 planning/review meetings held at Rakai District Hqs	
	36 visits to LLGs for political mintoring/supervision			36 visits to LLGs for political mintoring/supervision	
	32 field technical extension visits in each LLG			32 field technical extension visits in each LLG	
	04 agricultural promotion events			04 agricultural promotion events	
	4 quarterly transfers of conditional grant to Rakai DATIC. DATIC activities include: Operation of 01 poultry farm, 01 piggery unit, 01 coffee farm, banana farm, payment for 12 monthly utilities of water, electricity, internet services.			4 quarterly transfers of conditional grant to Rakai DATIC. DATIC activities include: Operation of 01 poultry farm, 01 piggery unit, 01 coffee farm, banana farm, payment for 12 monthly utilities of water, electricity, internet services.	
	Production machinery and vehicles operated and maintained			Production machinery and vehicles operated and maintained	
	<i>Wage Rec't:</i> 283,485	<i>Wage Rec't:</i> 108,805		<i>Wage Rec't:</i> 283,485	
	<i>Non Wage Rec't:</i> 111,956	<i>Non Wage Rec't:</i> 17,029		<i>Non Wage Rec't:</i> 97,714	
	<i>Domestic Dev't</i> 5,820	<i>Domestic Dev't</i> 25,000		<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0		<i>Donor Dev't</i> 0	
	Total 401,261	Total 150,834		Total 381,199	

Output: Crop disease control and marketing

No. of Plant marketing facilities constructed	0 (N/A)	0 (N/A)		0 (N/A)	
Non Standard Outputs:	50 nurseries of coffee/fruits supervised in all the 22 LLGs	Up to 80 nurseries certified for supply of coffee seedlings		50 nurseries of coffee/fruits supervised in all the 22 LLGs	
	12 farmer focused demos and workshops on pest and disease control in coffee and bananas in each 12 sub-counties	3 demonstration held on control of BBW in Kagamba sub-county attended by more than 1000 farmers		12 farmer focused demos and workshops on pest and disease control in coffee and bananas in each 12 sub-counties	
	22 supervisory visits to LLGs on agricultural advisory service delivery in 22 LLGs			22 supervisory visits to LLGs on agricultural advisory service delivery in 22 LLGs	
	01 vehicle and 20 mortorcycles operated and maintained			01 vehicle and 20 mortorcycles operated and maintained	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0		<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 12,342	<i>Non Wage Rec't:</i> 2,556		<i>Non Wage Rec't:</i> 11,298	

Vote: 549 Rakai District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

4. Production and Marketing

<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	12,342	Total	2,556	Total	11,298

Output: Livestock Health and Marketing

No. of livestock by type undertaken in the slaughter slabs	10000 (5500 cattle carcasses 4500 smalls carcasses)	1904 (1904 cattle carcasses inspected at Kyotera and Kalisizo)	10000 (5500 cattle carcasses 4500 smalls carcasses)
No of livestock by types using dips constructed	()	0 (N/A)	0 (N/A)
No. of livestock vaccinated	550000 (FMD (150, 000 heads of cattle). Rabies (50,000 dogs) Poultry diseases (350,000 birds) controlled through out the 22 LLGs of Rakai District)	105400 (78500 cattle vaccinated against FMD in Kakuuto, Kibanda and Kiziba s/counties 26,900 birds vaccinated against new castle disease in Kyotera town council and Kasaali.)	550000 (FMD (150, 000 heads of cattle). Rabies (50,000 dogs) Poultry diseases (350,000 birds) controlled through out the 22 LLGs of Rakai District)
Non Standard Outputs:	Farm visits and general clinicals (20,000)	2320 farm visits made to farmers to treat livestock	Farm visits and general clinicals (20,000)
	4 Staff review/planning meetings held 20 vehicles and mortorcycles maintained.	1 staff meeting held at Rakai on livestock disease management 15400 litres of milk inspected at collecting centres	4 Staff review/planning meetings held 20 vehicles and mortorcycles maintained.
	Consumer milk (500,000 Ltrs) at coolers and selling points inspected	3720 cattle; 426 pigs; 360 sheep; 894 goats monitored through cattle	Consumer milk (500,000 Ltrs) at coolers and selling points inspected
	10000 HC monitored through check point at Kasaali, with the the issuance of health certificates.	checkcheck points	10000 HC monitored through check point at Kasaali, with the the issuance of health certificates.
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 11,000	<i>Non Wage Rec't:</i> 1,500	<i>Non Wage Rec't:</i> 11,933
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 11,000	Total 1,500	Total 11,933

Output: Fisheries regulation

No. of fish ponds constructed and maintained	0 (N/A)	0 (N/A)	0 (N/A)
Quantity of fish harvested	4000000 (4000000 kg of fish harvested and recorded)	674978 (674,978 kg of fish inspected and certified for the market from Lake Victoria)	4000000 (4000000 kg of fish harvested and recorded)
No. of fish ponds stocked	0 (N/A)	0 (N/A)	0 (N/A)

Vote: 549 Rakai District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
4. Production and Marketing				
Non Standard Outputs:	12 water and land patrols on Lake Victoria, Kachera and Kijanebalola and in markets	04 patrols carried out leading to seizure and destruction of 06 beach seines, 540 monofilament nets and 380 undersize nets	12 water and land patrols on Lake Victoria, Kachera and Kijanebalola and in markets	
	Monthly CAS at 10 landing sites		Monthly CAS at 10 landing sites	
	Inspect at least 4,000,000 kg of fish at all landing sites	Catch assessment undertaken at Kasensero, Kyabasimba and Sango bay landing sites	Inspect at least 4,000,000 kg of fish at all landing sites	
	04 BMU registers updated		04 BMU registers updated	
	04 BMU training meetings/workshops		04 BMU training meetings/workshops	
	12 staff review/planning meetings		12 staff review/planning meetings	
	08 vehicles and motorcycles maintained		08 vehicles and motorcycles maintained	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 12,000	<i>Non Wage Rec't:</i> 1,750	<i>Non Wage Rec't:</i> 11,298	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 12,000	Total 1,750	Total 11,298	

Output: Vermin control services

Number of anti vermin operations executed quarterly	4 (4 Vermin surveillance operations and trappings and scaring away vermin in sub-counties)	1 (Vermin surveillance carried out in Byakabanda and Kyalulangira sub-counties around Lake Kijanebalola. 09 hippos (09), dogs, foxes and monkeys sighted in villages in the area.)	4 (4 Vermin surveillance operations and trappings and scaring away vermin in sub-counties)	
No. of parishes receiving anti-vermin services	15 (Public sensitisation campaigns in 15 parishes in Kyotera, Kakuuto and Kooki counties)	7 (07 sensitisation meetings held in Byakabanda, dwaniro, Kyalulangira sub-counties on of vermin management including hippos, foxes, stray dogs and monkeys.)	15 (Public sensitisation campaigns in 15 parishes in Kyotera, Kakuuto and Kooki counties)	
Non Standard Outputs:	N/A	N/A	N/A	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 2,000	<i>Non Wage Rec't:</i> 250	<i>Non Wage Rec't:</i> 2,250	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 2,000	Total 250	Total 2,250	

Output: Tsetse vector control and commercial insects farm promotion

No. of tsetse traps deployed and maintained	60 (60 traps deployed in 12 LLGS and livebait insecticides and acaracide also applied in all the 22 LLGs.)	30 (30 traps deployed in Kakuto s/county)	60 (60 traps deployed in 12 LLGS and livebait insecticides and acaracide also applied in all the 22 LLGs.)	
Non Standard Outputs:	04 training workshops on bee keeping in Kyotera, Kakuuto and Kooki counties	Not held	04 training workshops on bee keeping in Kyotera, Kakuuto and Kooki counties	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 2,000	<i>Non Wage Rec't:</i> 250	<i>Non Wage Rec't:</i> 2,250	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	

Vote: 549 Rakai District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

4. Production and Marketing

<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	2,000	Total	250	Total	2,250

Output: Support to DATICs

Non Standard Outputs: 1 coffee nursery and mother garden operated and maintained for production of 20,000 coffee seedlings | 1 coffee nursery; mother garden and DATIC facilities maintained. | 1 coffee nursery and mother garden operated and maintained for production of 20,000 coffee seedlings

DATIC facilities maintained

DATIC facilities maintained

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	5,000	<i>Non Wage Rec't:</i>	1,000	<i>Non Wage Rec't:</i>	5,250
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	5,000	Total	1,000	Total	5,250

3. Capital Purchases

Output: Vehicles & Other Transport Equipment

Non Standard Outputs: N/A | Continuous maintenance of 4 vehicles and overhauling of 1 district tractor

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	19,000
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	0	Total	0	Total	19,000

Output: Office and IT Equipment (including Software)

Non Standard Outputs: N/A | procured 6IPDs, a set of desk top computer and megaphones for production staff at district level

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	15,200
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	0	Total	0	Total	15,200

Output: Specialised Machinery and Equipment

Non Standard Outputs: Production tractor restored to and maintained in good operational mechanical condition | Production tractor restored to running condition | Procured GPS for production staff at district level

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	6,000	<i>Domestic Dev't</i>	2,050	<i>Domestic Dev't</i>	6,000
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	6,000	Total	2,050	Total	6,000

Output: Other Capital

Non Standard Outputs: Chemicals for bait control of vectors and vermin | Oils and lubricants procured and production vehicles and motorcycles operated and maintained | Chemicals for bait control of vectors and vermin | Oils and lubricants for production generator and field vehicles and motorcycles

Vote: 549 Rakai District

Workplan Outputs

<i>UShs Thousand</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	63,352	<i>Domestic Dev't</i>	16,916
	<i>Donor Dev't</i>	40,000	<i>Donor Dev't</i>	0
	Total	103,352	Total	16,916
				<i>Wage Rec't:</i>
				0
				<i>Non Wage Rec't:</i>
				0
				<i>Domestic Dev't</i>
				38,481
				<i>Donor Dev't</i>
				40,000
				Total
				78,481

Function: District Commercial Services

1. Higher LG Services

Output: Cooperatives Mobilisation and Outreach Services

No. of cooperative groups mobilised for registration	0 (N/A)	0 (N/A)	0 (N/A)	0 (N/A)
No. of cooperatives assisted in registration	4 (Cooperatives supported in registration)	0 (N/A)	4 (Cooperatives supported in registration)	4 (Cooperatives supported in registration)
No of cooperative groups supervised	36 (SACCOs and primary cooperatives supervised in all LLGs)	14 (14 Saccos monitored and supervised in Nabigasa, Kasaali, kalisizo, Kasensero, Lwamaggwa, Dwaniro, Kagamba, Kakuuto, Lwankoni worth a total loan portfolio of Ugx 2.7 billion.)	36 (SACCOs and primary cooperatives supervised in all LLGs)	36 (SACCOs and primary cooperatives supervised in all LLGs)
Non Standard Outputs:	N/A	N/A	N/A	N/A
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	5,000	<i>Non Wage Rec't:</i>	1,250
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	5,000	Total	1,250
				<i>Wage Rec't:</i>
				0
				<i>Non Wage Rec't:</i>
				5,000
				<i>Domestic Dev't</i>
				0
				<i>Donor Dev't</i>
				0
				Total
				5,000

5. Health

Function: Primary Healthcare

1. Higher LG Services

Output: Healthcare Management Services

Vote: 549 Rakai District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)
	5. Health		
Non Standard Outputs:	<p>Paid salaries to all healthworkers monthly and timely for both in post and newly recruited Health staff. : Kalisizo Hospital, Kabwoko HCIII, Lwankoni HCIII, Kirumba HCIII, Kabira HCIII, Nabigasa HCIII, Kyotera HCIII, Kasaali HCIII, Nkenge HCII, Buziranduulu HCII, Gayaza HCII, Lwamba HCII, Butembe HCII, Buyiisa HCII, Kyakanyomoozi HCII, Nabyajwe HCII, Kayanja HCII, Nakatoogo HCII, Kijejja HCII, Ndolo HCII, Bbaka HCII, Rakai Hospital, Byakabanda HCIII, Kyalulangira HCIII, Lwanda HCIII, Buyamba HCIII, Kimuli HCIII, Lwamaggwa HCIII, Kacheera HCIII, Michungiro HCII, Kibaale HCII, Lwensiga HCII, Kiziba HCII, Lukerere HCII, Lwembajjo HCII, Butiti HCII, Lwakalolo HCII, Kaleere HCII, Lwabakooba HCII, Kasankala HCII, Kagamba HCII, Kirangara-Kayanja HCII, Kakundi HCII, Kyabigondo HCII, Bugona HCII, Kibuuka HCII, Kabusota HCII, Katatenga HCII, Kayonza Kacheera HCII, Kakuuto HCIV, Mutukula HCIII, Kyebe HCIII, Kasasa HCIII, Kifamba HCIII, Kibanda HCIII, Mayanja HCII, Nangoma HCII, Minziro HCII, Gwanda HCII, Kasensero HCII, Kijonjo HCII and Baale-Gunda HCII. Kyempewo Hc II, Nsumba HC II and Kayonza-Ddwaniro HC II.</p> <p>Cotribution to payment of Electricity and Water bills</p> <p>Training of in-service HWs convened to update service providers with skills and knowledge.</p> <p>Supplimentary support supervision to focused health programmes implemented under donor workplans and funding</p> <p>Conducted support supervision to District Hospitals facilities</p> <p>Procured stationery for the District Hospitals</p> <p>Repaired the Motorvehicles, motorcycles & Bicycles of the</p>	<p>DHAC meetind held at Rakai District HQs and home improvement campaign conducted in Kakuuta and Kasaali Sub-counties</p> <p>Distributed gas cylinders and EPI supplies to all Health units in the district</p> <p>Support supervision conducted in all Health units in the district</p> <p>Submitted quarterly report to MoH</p> <p>DHO attended WHO-workshop in Kampala on reproductive health</p> <p>collected EFT forms from all health units in the district</p> <p>health care services conducted at sango-bay camp</p> <p>health care infection control practiced</p> <p>supported HIV/AIDS services and PMTCT in the entire district</p> <p>Procured stationery for the District Hospitals</p> <p>Paid salaries to all healthworkers monthly and timely for both in post and newly recruited Health staff in the following health units : Kalisizo Hospital, Kabwoko HCIII, Lwankoni HCIII, Kirumba HCIII, Kabira HCIII, Nabigasa HCIII, Kyotera HCIII, Kasaali HCIII, Nkenge HCII, Buziranduulu HCII, Gayaza HCII, Lwamba HCII, Butembe HCII, Buyiisa HCII, Kyakanyomoozi HCII, Nabyajwe HCII, Kayanja HCII, Nakatoogo HCII, Kijejja HCII, Ndolo HCII, Bbaka HCII, Rakai Hospital, Byakabanda HCIII, Kyalulangira HCIII, Lwanda HCIII, Buyamba HCIII, Kimuli HCIII, Lwamaggwa HCIII, Kacheera HCIII, Michungiro HCII, Kibaale HCII, Lwensiga HCII, Kiziba HCII, Lukerere HCII, Lwembajjo HCII, Butiti HCII, Lwakalolo HCII, Kaleere HCII, Lwabakooba HCII, Kasankala HCII, Kagamba HCII, Kirangara-Kayanja HCII, Kakundi HCII, Kyabigondo HCII, Bugona HCII, Kibuuka HCII, Kabusota HCII, Katatenga HCII, Kayonza Kacheera HCII, Kakuuto HCIV, Mutukula HCIII, Kyebe HCIII, Kasasa HCIII, Kifamba HCIII, Kibanda HCIII, Mayanja HCII, Nangoma HCII, Minziro HCII, Gwanda HCII, Kasensero HCII, Kijonjo HCII and Baale-Gunda HCII. Kyempewo Hc II, Nsumba HC II and Kayonza-Ddwaniro HC II.</p> <p>Contribution to payment of Electricity and Water bills</p> <p>Training of in-service HWs convened to update service providers with skills and knowledge.</p> <p>Supplimentary support supervision to focused health programmes implemented under donor workplans and funding</p> <p>Conducted support supervision to District Hospitals facilities</p> <p>Procured stationery for the District Hospitals</p> <p>Repaired the Motorvehicles,</p>	<p>Paid salaries to all healthworkers monthly and timely for both in lower health units and district Health staff. : Kalisizo Hospital, Kabwoko HCIII, Lwankoni HCIII, Kirumba HCIII, Kabira HCIII, Nabigasa HCIII, Kyotera HCIII, Kasaali HCIII, Nkenge HCII, Buziranduulu HCII, Gayaza HCII, Lwamba HCII, Butembe HCII, Buyiisa HCII, Kyakanyomoozi HCII, Nabyajwe HCII, Kayanja HCII, Nakatoogo HCII, Kijejja HCII, Ndolo HCII, Bbaka HCII, Rakai Hospital, Byakabanda HCIII, Kyalulangira HCIII, Lwanda HCIII, Buyamba HCIII, Kimuli HCIII, Lwamaggwa HCIII, Kacheera HCIII, Michungiro HCII, Kibaale HCII, Lwensiga HCII, Kiziba HCII, Lukerere HCII, Lwembajjo HCII, Butiti HCII, Lwakalolo HCII, Kaleere HCII, Lwabakooba HCII, Kasankala HCII, Kagamba HCII, Kirangara-Kayanja HCII, Kakundi HCII, Kyabigondo HCII, Bugona HCII, Kibuuka HCII, Kabusota HCII, Katatenga HCII, Kayonza Kacheera HCII, Kakuuto HCIV, Mutukula HCIII, Kyebe HCIII, Kasasa HCIII, Kifamba HCIII, Kibanda HCIII, Mayanja HCII, Nangoma HCII, Minziro HCII, Gwanda HCII, Kasensero HCII, Kijonjo HCII and Baale-Gunda HCII. Kyempewo Hc II, Nsumba HC II and Kayonza-Ddwaniro HC II.</p> <p>Contribution to payment of Electricity and Water bills</p> <p>Training of in-service HWs convened to update service providers with skills and knowledge.</p> <p>Supplimentary support supervision to focused health programmes implemented under donor workplans and funding</p> <p>Conducted support supervision to District Hospitals facilities</p> <p>Procured stationery for the District Hospitals</p> <p>Repaired the Motorvehicles,</p>

Vote: 549 Rakai District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
5. Health				
	Disrict Hospital facilities for smooth movement of health staff.		motorcycles & Bicycles of the Disrict Hospital facilities for smooth movement of health staff.	
	Immunisation services provided to the population children under 1 year of age.		Immunisation services provided to the population children under 1 year of age.	
	Provide technical support to the lower health centres to ensure quality and availability of supplies stocks..		Provide technical support to the lower health centres to ensure quality and availability of supplies stocks..	
	Procured supplimentary drugs for running of District Hospital services in addition to essential drugs supplies.		Procured supplimentary drugs for running of District Hospital services in addition to essential drugs supplies.	
	Ensured a clean Environment in the District Hospitals compound and regular supply of utilities of water and electricity		Ensured a clean Environment in the District Hospitals compound and regular supply of utilities of water and electricity	
	<i>Wage Rec't:</i> 7,604,301	<i>Wage Rec't:</i> 1,528,071	<i>Wage Rec't:</i> 7,604,301	
	<i>Non Wage Rec't:</i> 79,373	<i>Non Wage Rec't:</i> 18,353	<i>Non Wage Rec't:</i> 79,373	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 770,000	<i>Donor Dev't</i> 83,661	<i>Donor Dev't</i> 770,000	
	Total 8,453,674	Total 1,630,085	Total 8,453,674	

Output: Promotion of Sanitation and Hygiene

Non Standard Outputs:	one (1) 10,000 litres water tanks procured and installed at Magabi HC II in Kibanda Sub-County,	not planned	15 randomly selected Health lower units fumigated in the entire district
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 6,000
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 0	Total 0	Total 6,000

2. Lower Level Services

Output: District Hospital Services (LLS.)

Number of inpatients that visited the District/General Hospital(s) in the District/General Hospitals.	12000 (12000 In patients that visited the District/General Hospital(s) in the District)	3682 (In patients that visited the District/General Hospital(s) in the District)	150000 (In patients that visited the District/General Hospital(s) in the District)
% age of approved posts filled with trained health workers	72 (72% of approved posts filled with trained health workers)	72 (72% of approved posts filled with trained health workers)	90 (90% of approved posts filled with trained health workers)
No. and proportion of deliveries in the District/General hospitals	9500 (9500 Deliveries registered in the District/General Hospital)	861 (Deliveries registered in the District/General Hospital)	9500 (Deliveries registered in the District/General Hospital)
Number of total outpatients that visited the District/General Hospital(s).	10000 (10000 Out patients that visited the District/General Hospital(s) in the District)	24146 (Out patients that visited the District/General Hospital(s) in the District)	100000 (Out patients that visited the District/General Hospital(s) in the District)

Vote: 549 Rakai District

Workplan Outputs

<i>UShs Thousand</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

5. Health

Non Standard Outputs:	Conducted support supervision to District Hospitals facilities	Conducted support supervision to District Hospitals facilities	Conducted support supervision to District Hospitals facilities	
	Procured stationery for the District Hospitals	Procured stationery for the District Hospitals	Procured stationery for the District Hospitals	
	Repaired the Motorvehicles, motorcycles & Bicycles of the District Hospital facilities for smooth movement of health staff.	Repaired the Motorvehicles, motorcycles & Bicycles of the District Hospital facilities for smooth movement of health staff.	Repaired the Motorvehicles, motorcycles & Bicycles of the District Hospital facilities for smooth movement of health staff.	
	Immunisation services provided to the population children under 1 year of age.	Immunisation services provided to the population children under 1 year of age.	Immunisation services provided to the population children under 1 year of age.	
	Provide technical support to the lower health centres to ensure quality and availability of supplies stocks..	Provide technical support to the lower health centres to ensure quality and availability of supplies stocks..	Provide technical support to the lower health centres to ensure quality and availability of supplies stocks..	
	Procured supplementary drugs for running of District Hospital services in addition to essential drugs supplies.	Procured supplementary drugs for running of District Hospital services in addition to essential drugs supplies.	Procured supplementary drugs for running of District Hospital services in addition to essential drugs supplies.	
	Ensured a clean Environment in the District Hospitals compound and regular supply of utilities of water and electricity	Ensured a clean Environment in the District Hospitals compound and regular supply of utilities of water and electricity	Ensured a clean Environment in the District Hospitals compound and regular supply of utilities of water and electricity	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 205,328	<i>Non Wage Rec't:</i> 51,332	<i>Non Wage Rec't:</i> 205,328	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 205,328	Total 51,332	Total 205,328	

Output: NGO Basic Healthcare Services (LLS)

Number of outpatients that visited the NGO Basic health facilities	90000 (90000 Out patients that visited the NGO Basic Health Facilities)	18590 (Out patients that visited the NGO Basic Health Facilities)	90000 (Out patients that visited the NGO Basic Health Facilities)
Number of children immunized with Pentavalent vaccine in the NGO Basic health facilities	3000 (3000 Children immunised with Pentavalent vaccine in the NGO Basic Health Facilities)	1172 (Children immunised with Pentavalent vaccine in the NGO Basic Health Facilities)	6000 (Children immunised with Pentavalent vaccine in the NGO Basic Health Facilities)
Number of inpatients that visited the NGO Basic health facilities	12000 (12000 In patients that visited the NGO Basic Health Facilities)	1688 (In patients that visited the NGO Basic Health Facilities)	12000 (In patients that visited the NGO Basic Health Facilities)
No. and proportion of deliveries conducted in the NGO Basic health facilities	2000 (2000 Deliveries registered in the NGO Basic Health Facilities)	428 (Deliveries registered in the NGO Basic Health Facilities)	2000 (Deliveries registered in the NGO Basic Health Facilities)

Vote: 549 Rakai District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
Non Standard Outputs:	Conducted support supervision to NGO Basic Health Facilities	Conducted support supervision to NGO Basic Health Facilities	Conducted support supervision to NGO Basic Health Facilities	
	Procured stationery for NGO Basic Health Facilities	Procured stationery for NGO Basic Health Facilities	Procured stationery for NGO Basic Health Facilities	
	Repaired the Motorvehicles, motorcycles & Bicycles for NGO Basic Health Facilities for smooth movement of health staff.	Repaired the Motorvehicles, motorcycles & Bicycles for NGO Basic Health Facilities for smooth movement of health staff.	Repaired the Motorvehicles, motorcycles & Bicycles for NGO Basic Health Facilities for smooth movement of health staff.	
	Immunisation services provided to the population children under 1 year of age.	Immunisation services provided to the population children under 1 year of age.	Immunisation services provided to the population children under 1 year of age.	
	Provide technical support to the lower health centres to ensure quality and availability of supplies stocks..	Provide technical support to the lower health centres to ensure quality and availability of supplies stocks..	Provide technical support to the lower health centres to ensure quality and availability of supplies stocks..	
	Ensured a clean Environment in the District Hospitals compound and regular supply of utilities of water and electricity	Ensured a clean Environment in the District Hospitals compound and regular supply of utilities of water and electricity	Ensured a clean Environment in the District Hospitals compound and regular supply of utilities of water and electricity	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 171,027	<i>Non Wage Rec't:</i> 39,607	<i>Non Wage Rec't:</i> 171,025	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 171,027	Total 39,607	Total 171,025	

Output: Basic Healthcare Services (HCIV-HCII-LLS)

%age of approved posts filled with qualified health workers	70 (70% of approved posts filled with qualified health workers)	70 (70% of approved posts filled with qualified health workers)	90 (90% of approved posts filled with qualified health workers)
No. of children immunized with Pentavalent vaccine	16000 (16000 Children immunised with Pentavalent vaccine in the NGO Basic Health Facilities)	4075 (Children immunised with Pentavalent vaccine in the Govt Health Facilities)	16000 (Children immunised with Pentavalent vaccine in the Basic Healthcare Facilities)
% of Villages with functional (existing, trained, and reporting quarterly) VHTs.	62 (62% of villages with functional VHTs)	62 (62% of villages with functional VHTs)	70 (70% of villages with functional VHTs)
No. and proportion of deliveries conducted in the Govt. health facilities	3000 (3000 Deliveries registered in the District/General Hospital)	2383 (Deliveries conducted in the Govt health facilities)	6000 (Deliveries registered in the District/General Hospital)
Number of inpatients that visited the Govt. health facilities.	12000 (12000 In patients that visited the NGO Basic Health Facilities)	5434 (In patients that visited the Govt Health Facilities)	20000 (In patients that visited the Govt Health Facilities)
Number of outpatients that visited the Govt. health facilities.	200000 (200000 Out patients that visited the NGO Basic Health Facilities)	159143 (Out patients that visited the Govt Health Facilities)	300000 (Out patients that visited the Govt Health Facilities)
No.of trained health related training sessions held.	4 (4 Trained Health related training sessions held)	2 (Trained Health related training sessions held)	8 (Trained Health related training sessions held)
Number of trained health workers in health centers	850 (850 Health Workers in Health Centres were trained)	850 (850 Health Workers in Health Centres are trained)	850 (Health Workers in Health Centres were trained)

Vote: 549 Rakai District

Workplan Outputs

<i>UShs Thousand</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

5. Health

Non Standard Outputs:	Stationery was procured and delivered to the Health centers	Stationery was procured and delivered to the Health centers	Stationery was procured and delivered to the Health centers
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 165,569	<i>Non Wage Rec't:</i> 59,784	<i>Non Wage Rec't:</i> 165,570
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 165,569	Total 59,784	Total 165,570

Output: Standard Pit Latrine Construction (LLS.)

No. of new standard pit latrines constructed in a village	2 (Constructed 5 stance of pit latrine at Kiziba HC III and Kakuutoquarter 2 & 3)	0 (activity to be implemented in HC IV)	1 (Constructed 5 stance lined pit latrine at Kibanda HC III)
No. of villages which have been declared Open Deafecation Free(ODF)	()	0 (none)	0 (N/A)
Non Standard Outputs:		N/A	Emptying of 4 Pit latrines at the following health units: Kifamba, Kabira, Kabuwoko and Kasensero BOQ for works, goods and services prepared
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 32,000	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 26,709
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 32,000	Total 0	Total 26,709

3. Capital Purchases

Output: Vehicles & Other Transport Equipment

Non Standard Outputs:	N/A	N/A	4 Motor cycle procured for the following Health Units: Buyamba, Nangoma, Magabi and Gwanda
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 20,000
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 0	Total 0	Total 20,000

Output: Other Capital

Non Standard Outputs:	Solar electricity installed at 2 selected Health centres (LGMSDP=15,000,00)	Engine for double cabin UAA 495E for DHOs office procured and Bat fumigated in the following health units :Mutuukula, Mituukula, Kasaali, Butembe, Ndolo, Buyiisa, Kayonza, Butiti, Lwankoni, Kabira, Kabuwoko, Mayanja, Kayanja, Byakabanda, Bbaka and Lwanda	N/A
	Procured and Supplied Mattresses for selected Health units in the District (LGMSDP=15,000,000)		
	Fumigation of health centres to eradicate Bats.		
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 67,366	<i>Domestic Dev't</i> 16,998	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0

Vote: 549 Rakai District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

5. Health

	<i>Total</i>	67,366	<i>Total</i>	16,998	<i>Total</i>	0
Output: Staff houses construction and rehabilitation						
No of staff houses constructed	2 (2 staff houses constructed at Mayanja H.C II and Kakuuto IV in Kakuuto sub county.)		0 (activity to be implemented in subsequent quarters)		0 (not planned)	
No of staff houses rehabilitated	0 (N/A)		0 (activity to be implemented in subsequent quarters)		0 (not planned)	
Non Standard Outputs:	N/A		N/A		n/a	
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	100,000	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	100,000	Total	0	Total	0

Output: Maternity ward construction and rehabilitation

No of maternity wards rehabilitated	1 (Renovation of Kibaale Maternity Ward at Kibaale Health Centre III)		0 (not planned for)		0 (not planned)	
No of maternity wards constructed	1 (Rehabilitaion of Maternity ward at Kibanda H C III)		0 (not planned for)		2 (Maternity wards constructed at Kibanda H/CIII and Nabigasa H/CIII)	
Non Standard Outputs:	N/A		N/A		n/a	
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	140,000
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	0	Total	0	Total	140,000

Output: OPD and other ward construction and rehabilitation

No of OPD and other wards rehabilitated	0 (N/A)		0 (none)		0 (not planned)	
No of OPD and other wards constructed	2 (Construction of OPD at Lukerere Health centre II and Construction of OPD at Kakundi Health Centre II)		0 (activity to be impemented in subsequent quarters)		2 (OPD Constructed at Kibaale H/CII and Gwanda H/CII)	
Non Standard Outputs:	Preparation of BOQs and Supervision of projects		BOQs for all projects to be impemented in the department prepared		n/a	
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	142,329	<i>Domestic Dev't</i>	1,574	<i>Domestic Dev't</i>	140,000
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	142,329	Total	1,574	Total	140,000

6. Education

Function: Pre-Primary and Primary Education

1. Higher LG Services

Output: Primary Teaching Services

No. of qualified primary teachers	2653 (2653 Qualified teachers recruited)	2620 (2620 Qualified teachers recruited)	2850 (Qualified teachers recruited)
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Vote: 549 Rakai District

Workplan Outputs

US\$ Thousands	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

6. Education

No. of teachers paid salaries	2014/15	2015/16
2653 (All Primary School teachers salaries paid for 12 months at 234 primary schools. in the following Primary Schools: Kyalulungira SC - Lwembajjo, Ntebezaddungu, Kiziba, Magabirano, Kabashambo, Bateganda, Kezekiya, Sayuni, Nyanja, Kizinga, Buzza, kikarabo, Ndagga, Lwensinga, Mweruka, Kibaale Muslim, Ahamadiya Muslim, Ddyango and Lukerere P/S. Lwanda SC: Kiwenda, Lumbugu, Kakoma, Kammengo, Kabingo, Kiwaguzi, Kabaale-Makondo, Mbuye, Nsozzibiri, Kabaale Kooki, Kanoni, Kiganda, Luteebe, Butiti, Kayayumbe and Bitabago PS. Kagamba SC- Nezikokolima, Kiyamba, Kyamakanaga, Kanyogoga, Kirangira, Kizira, Kongonta, Kibingo UP-Hill, Kasankala, Nabubaale, Kagamba, Lugando, Bbaale-Kanagisa and Kimuli PS. Lwamaggwa SC: Lunoni, Lwengo, Kibuuka, Ntalama, Kiwummulo-Kooki, Kirawula, Kakabagyo, Muleebi, Kyabigondo, Lwamaggwa, kakundi, Rwempiita, Lwooyo and kabusota PS. Ddwaniro SC: Kateera, Ddwaniro, Kayonza Mixed, kasekere, Lwakaloolo, Bigando, Malemba, Kisaayi, Ssemuto, St. Cecilia Buyamba, Kyondo, Buyamba RC, Kammengo-Nsonso, Buyamba CU and Buyamba Moslem PS. RAKAI TC: Kasozi, Kagologolo, Rakai and Edwina PS. BYAKABANDA SC: Kakumbiro, Kisomole, Kasomolo, Sserinya, Kibinda, Lwenkakala, Kawunguli, Kamukalo and Kateereero PS. KACHEERA SC: Kacheera Mixed, Katatenga, Lwanga, Kakiri, Kajju, Rwebicoori, Kayonza-Kacheera, Lyakisana and Nakasenyi PS. KASAALI SC: Bikiira Boys, Nkenge, kayunga, Bikiira Girls, Buyingi, Kifukamiza, Kyakkonda, Kyampagi, Buziranduulu, Luti, Kyakudduse and Mbuye-Kiteredde PS. KABIRA SC: Ndolo, nganda, Bukaala, Bbaka, Kiwumulo-Kabira, Bbanda, Njala, Kabira, Kingere, Mabaale, Bugera, Misoto, Kakunyu, Kyanika and Bisanje PS. NABIGASA SC: Nakasoga, Kasambya II, Kijejja, Njeru, Ngoma, Bethlehem, Nalubira, Kirembwe, Nakatoogo, Kyassimbi-	2620 (Staff in Education department and All Primary School teachers salaries paid for 3 months at 234 primary schools. In the following Primary Schools: Kyalulungira SC - Lwembajjo, Ntebezaddungu, Kiziba, Magabirano, Kabashambo, Bateganda, Kezekiya, Sayuni, Nyanja, Kizinga, Buzza, kikarabo, Ndagga, Lwensinga, Mweruka, Kibaale Muslim, Ahamadiya Muslim, Ddyango and Lukerere P/S. Lwanda SC: Kiwenda, Lumbugu, Kakoma, Kammengo, Kabingo, Kiwaguzi, Kabaale-Makondo, Mbuye, Nsozzibiri, Kabaale Kooki, Kanoni, Kiganda, Luteebe, Butiti, Kayayumbe and Bitabago PS. Kagamba SC- Nezikokolima, Kiyamba, Kyamakanaga, Kanyogoga, Kirangira, Kizira, Kongonta, Kibingo UP-Hill, Kasankala, Nabubaale, Kagamba, Lugando, Bbaale-Kanagisa and Kimuli PS. Lwamaggwa SC: Lunoni, Lwengo, Kibuuka, Ntalama, Kiwummulo-Kooki, Kirawula, Kakabagyo, Muleebi, Kyabigondo, Lwamaggwa, kakundi, Rwempiita, Lwooyo and kabusota PS. Ddwaniro SC: Kateera, Ddwaniro, Kayonza Mixed, kasekere, Lwakaloolo, Bigando, Malemba, Kisaayi, Ssemuto, St. Cecilia Buyamba, Kyondo, Buyamba RC, Kammengo-Nsonso, Buyamba CU and Buyamba Moslem PS. RAKAI TC: Kasozi, Kagologolo, Rakai and Edwina PS. BYAKABANDA SC: Kakumbiro, Kisomole, Kasomolo, Sserinya, Kibinda, Lwenkakala, Kawunguli, Kamukalo and Kateereero PS. KACHEERA SC: Kacheera Mixed, Katatenga, Lwanga, Kakiri, Kajju, Rwebicoori, Kayonza-Kacheera, Lyakisana and Nakasenyi PS. KASAALI SC: Bikiira Boys, Nkenge, kayunga, Bikiira Girls, Buyingi, Kifukamiza, Kyakkonda, Kyampagi, Buziranduulu, Luti, Kyakudduse and Mbuye-Kiteredde PS. KABIRA SC: Ndolo, nganda, Bukaala, Bbaka, Kiwumulo-Kabira, Bbanda, Njala, Kabira, Kingere, Mabaale, Bugera, Misoto, Kakunyu, Kyanika and Bisanje PS. NABIGASA SC: Nakasoga, Kasambya II, Kijejja, Njeru, Ngoma, Bethlehem, Nalubira, Kirembwe, Nakatoogo, Kyassimbi-	2850 (All Primary School teachers salaries paid for 12 months at 234 primary schools. in the following Primary Schools: Kyalulungira SC - Lwembajjo, Ntebezaddungu, Kiziba, Magabirano, Kabashambo, Bateganda, Kezekiya, Sayuni, Nyanja, Kizinga, Buzza, kikarabo, Ndagga, Lwensinga, Mweruka, Kibaale Muslim, Ahamadiya Muslim, Ddyango and Lukerere P/S. Lwanda SC: Kiwenda, Lumbugu, Kakoma, Kammengo, Kabingo, Kiwaguzi, Kabaale-Makondo, Mbuye, Nsozzibiri, Kabaale Kooki, Kanoni, Kiganda, Luteebe, Butiti, Kayayumbe and Bitabago PS. Kagamba SC- Nezikokolima, Kiyamba, Kyamakanaga, Kanyogoga, Kirangira, Kizira, Kongonta, Kibingo UP-Hill, Kasankala, Nabubaale, Kagamba, Lugando, Bbaale-Kanagisa and Kimuli PS. Lwamaggwa SC: Lunoni, Lwengo, Kibuuka, Ntalama, Kiwummulo-Kooki, Kirawula, Kakabagyo, Muleebi, Kyabigondo, Lwamaggwa, kakundi, Rwempiita, Lwooyo and kabusota PS. Ddwaniro SC: Kateera, Ddwaniro, Kayonza Mixed, kasekere, Lwakaloolo, Bigando, Malemba, Kisaayi, Ssemuto, St. Cecilia Buyamba, Kyondo, Buyamba RC, Kammengo-Nsonso, Buyamba CU and Buyamba Moslem PS. RAKAI TC: Kasozi, Kagologolo, Rakai and Edwina PS. BYAKABANDA SC: Kakumbiro, Kisomole, Kasomolo, Sserinya, Kibinda, Lwenkakala, Kawunguli, Kamukalo and Kateereero PS. KACHEERA SC: Kacheera Mixed, Katatenga, Lwanga, Kakiri, Kajju, Rwebicoori, Kayonza-Kacheera, Lyakisana and Nakasenyi PS. KASAALI SC: Bikiira Boys, Nkenge, kayunga, Bikiira Girls, Buyingi, Kifukamiza, Kyakkonda, Kyampagi, Buziranduulu, Luti, Kyakudduse and Mbuye-Kiteredde PS. KABIRA SC: Ndolo, nganda, Bukaala, Bbaka, Kiwumulo-Kabira, Bbanda, Njala, Kabira, Kingere, Mabaale, Bugera, Misoto, Kakunyu, Kyanika and Bisanje PS. NABIGASA SC: Nakasoga, Kasambya II, Kijejja, Njeru, Ngoma, Bethlehem, Nalubira, Kirembwe, Nakatoogo, Kyassimbi-

Vote: 549 Rakai District

Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)

6. Education

Kyotera, Kibonzi and Kaleere-Migongo PS. KIRUMBA SC: Kampungu, Lutunga, Buyiisa, Kyenvubu, Byerima, Kabasumba, kasaka, Bukobogo, Kizibira, Kabuwoko Hill, Kirumba and Kabuwoko Boys. KALISIZO SC: Kikondo, Kyango, Nsambya Mixed, Kisunku, Mitondo, Nalukoola, Kikungwe, Kyakanyozi, Kalongo-Kalisizo, Kirinda and Nsumba PS. KALISIZO TC: Matale Mixed, Nabbunga Fountain, Matale Hill, Kalisizo Muslim, Bulinda and Nninsi PS. KYOTERA TC: Kyotera Township, Kyotera Central, Kyotera and Green Valley PS. LWANKONI SC: kibutamo, Lwankoni, Ssunga, Bbaale, Katabakooki, Lusaka and manyama PS. KASASA SC: Sanje, Mityebiri, Kisaalizi, Kisuula, kijonjo-Kyotera, kasasa New, Kabaale-Sanje, Besaniya and Kijonjo Moslem PS. KAKUUTO SC: Nkoni, Biwa, Ssimba, Kakuuto CU, Kibaale-Kakuuto, Mutukula, Kyassimbi-Kakuuto, Nabigasa-Kakuuto, Bbuuliro, kakuuto Central, Kamuganja, Mayanja, Kangabwa, Matengeeto and Bigada PS. KIBANDA SC: Lwensambya, Kyalugaba, Kisweere, Bulanga, Kyabiwa, Kyakago, Kyalubambula, Magabi-Gayaza and Bbaale-Ggunda PS. KYEBE SC: Nangoma, Lugonza, Misozi, Kirumba, Nazareth, kampangi and Mirugwe PS. KIFAMBA SC: Kagongerero, Mannya, Lwemisege, kasaasa, Mbirizi, kabuta-Kiruuli, Kifamba, Nabbunga, Kisaasa Rusongyi, Kamununku, Nseese and Kirowoza P/S.)	Ngoma, Bethlehem, Nalubira, Kirembwe, Nakatoogo, Kyassimbi-Kyotera, Kibonzi and Kaleere-Migongo PS. KIRUMBA SC: Kampungu, Lutunga, Buyiisa, Kyenvubu, Byerima, Kabasumba, kasaka, Bukobogo, Kizibira, Kabuwoko Hill, Kirumba and Kabuwoko Boys. KALISIZO SC: Kikondo, Kyango, Nsambya Mixed, Kisunku, Mitondo, Nalukoola, Kikungwe, Kyakanyozi, Kalongo-Kalisizo, Kirinda and Nsumba PS. KALISIZO TC: Matale Mixed, Nabbunga Fountain, Matale Hill, Kalisizo Muslim, Bulinda and Nninsi PS. KYOTERA TC: Kyotera Township, Kyotera Central, Kyotera and Green Valley PS. LWANKONI SC: kibutamo, Lwankoni, Ssunga, Bbaale, Katabakooki, Lusaka and manyama PS. KASASA SC: Sanje, Mityebiri, Kisaalizi, Kisuula, kijonjo-Kyotera, kasasa New, Kabaale-Sanje, Besaniya and Kijonjo Moslem PS. KAKUUTO SC: Nkoni, Biwa, Ssimba, Kakuuto CU, Kibaale-Kakuuto, Mutukula, Kyassimbi-Kakuuto, Nabigasa-Kakuuto, Bbuuliro, kakuuto Central, Kamuganja, Mayanja, Kangabwa, Matengeeto and Bigada PS. KIBANDA SC: Lwensambya, Kyalugaba, Kisweere, Bulanga, Kyabiwa, Kyakago, Kyalubambula, Magabi-Gayaza and Bbaale-Ggunda PS. KYEBE SC: Nangoma, Lugonza, Misozi, Kirumba, Nazareth, kampangi and Mirugwe PS. KIFAMBA SC: Kagongerero, Mannya, Lwemisege, kasaasa, Mbirizi, kabuta-Kiruuli, Kifamba, Nabbunga, Kisaasa Rusongyi, Kamununku, Nseese and Kirowoza P/S.)	Kyotera, Kibonzi and Kaleere-Migongo PS. KIRUMBA SC: Kampungu, Lutunga, Buyiisa, Kyenvubu, Byerima, Kabasumba, kasaka, Bukobogo, Kizibira, Kabuwoko Hill, Kirumba and Kabuwoko Boys. KALISIZO SC: Kikondo, Kyango, Nsambya Mixed, Kisunku, Mitondo, Nalukoola, Kikungwe, Kyakanyozi, Kalongo-Kalisizo, Kirinda and Nsumba PS. KALISIZO TC: Matale Mixed, Nabbunga Fountain, Matale Hill, Kalisizo Muslim, Bulinda and Nninsi PS. KYOTERA TC: Kyotera Township, Kyotera Central, Kyotera and Green Valley PS. LWANKONI SC: kibutamo, Lwankoni, Ssunga, Bbaale, Katabakooki, Lusaka and manyama PS. KASASA SC: Sanje, Mityebiri, Kisaalizi, Kisuula, kijonjo-Kyotera, kasasa New, Kabaale-Sanje, Besaniya and Kijonjo Moslem PS. KAKUUTO SC: Nkoni, Biwa, Ssimba, Kakuuto CU, Kibaale-Kakuuto, Mutukula, Kyassimbi-Kakuuto, Nabigasa-Kakuuto, Bbuuliro, kakuuto Central, Kamuganja, Mayanja, Kangabwa, Matengeeto and Bigada PS. KIBANDA SC: Lwensambya, Kyalugaba, Kisweere, Bulanga, Kyabiwa, Kyakago, Kyalubambula, Magabi-Gayaza and Bbaale-Ggunda PS. KYEBE SC: Nangoma, Lugonza, Misozi, Kirumba, Nazareth, kampangi and Mirugwe PS. KIFAMBA SC: Kagongerero, Mannya, Lwemisege, kasaasa, Mbirizi, kabuta-Kiruuli, Kifamba, Nabbunga, Kisaasa Rusongyi, Kamununku, Nseese and Kirowoza P/S.)	
Non Standard Outputs:	N/A	NONE	N/A
	Wage Rec't: 17,986,912	Wage Rec't: 3,419,865	Wage Rec't: 17,986,912
	Non Wage Rec't: 0	Non Wage Rec't: 0	Non Wage Rec't: 0
	Domestic Dev't: 0	Domestic Dev't: 0	Domestic Dev't: 0
	Donor Dev't: 0	Donor Dev't: 0	Donor Dev't: 0
	Total 17,986,912	Total 3,419,865	Total 17,986,912

2. Lower Level Services

Output: Primary Schools Services UPE (LLS)

No. of pupils enrolled in	130000 (130000 pupils enrolld in	130000 (130000 pupils enrolld in	140000 (pupils enrolld in UPE
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Vote: 549 Rakai District

Workplan Outputs

US\$ Thousands	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

6. Education

UPE

UPE schools in the following 234 in Government Aided Primary Schools which include: Kyalulangira SC - Lwembajjo, Ntebezaddungu, Kiziba, Magabirano, Kabashambo, Bateganda, Kezekiya, Sayuni, Nyanja, Kizinga, Buzza, kikarabo, Ndagga, Lwensinga, Mweruka, Kibaale Muslim, Ahamadiya Muslim, Ddyango and Lukerere P/S. Lwanda SC: Kiwenda, Lumbugu, Kakoma, Kammengo, Kabingo, Kiwaguzi, Kabaale-Makondo, Mbuye, Nsozzibiri, Kabaale Kooki, Kanoni, Kiganda, Luteebe, Butiti, Kayayumbe and Bitabago PS. Kagamba SC- Nezikokolima, Kiyamba, Kyamakanaga, Kanyogoga, Kirangira, Kizira, Kongonta, Kibingo UP-Hill, Kasankala, Nabubaale, Kagamba, Lugando, Bbaale-Kanagisa and Kimuli PS. Lwamaggwa SC: Lunoni, Lwengo, Kibuuka, Ntalama, Kiwummulo-Kooki, Kirawula, Kakabagy, Muleebi, Kyabigondo, Lwamaggwa, kakundi, Rwempiita, Lwooyo and kabusota PS. Ddwaniro SC: Kateera, Ddwaniro, Kayonza Mixed, kasekere, Lwakaloolo, Bigando, Malemba, Kisaayi, Ssemuto, St. Cecilia Buyamba, Kyondo, Buyamba RC, Kammengo-Nsonso, Buyamba CU and Buyamba Moslem PS. RAKAI TC: Kasozi, Kagologolo, Rakai and Edwina PS. BYAKABANDA SC: Kakumbiro, Kisomole, Kasomolo, Sserinya, Kibinda, Lwenkakala, Kawunguli, Kamukalo and Katereero PS. KACHEERA SC: Kacheera Mixed, Katatenga, Lwanga, Kakiri, Kajju, Rwebicoori, Kayonza-Kacheera, Lyakisana and Nakasenyi PS. KASAALI SC: Bikiira Boys, Nkenge, kayunga, Bikiira Girls, Buyingi, Kifukamiza, Kyakkonda, Kyampagi, Buziranduulu, Luti, Kyakudduse and Mbuye-Kiteredde PS. KABIRA SC: Ndolo, nganda, Bukaala, Bbaka, Kiwumulo-Kabira, Bbanda, Njala, Kabira, Kingere, Mabaale, Bugera, Misoto, Kakunyu, Kyanika and Bisanje PS. NABIGASA SC: Nakasoga, Kasambya II, Kijejja, Njeru, Ngoma, Bethlehem, Nalubira, Kirembwe, Nakatoogo, Kyassimbi-Kyotera, Kibonzi and Kaleere-

UPE schools in the following 234 in Government Aided Primary Schools which include: Kyalulangira SC - Lwembajjo, Ntebezaddungu, Kiziba, Magabirano, Kabashambo, Bateganda, Kezekiya, Sayuni, Nyanja, Kizinga, Buzza, kikarabo, Ndagga, Lwensinga, Mweruka, Kibaale Muslim, Ahamadiya Muslim, Ddyango and Lukerere P/S. Lwanda SC: Kiwenda, Lumbugu, Kakoma, Kammengo, Kabingo, Kiwaguzi, Kabaale-Makondo, Mbuye, Nsozzibiri, Kabaale Kooki, Kanoni, Kiganda, Luteebe, Butiti, Kayayumbe and Bitabago PS. Kagamba SC- Nezikokolima, Kiyamba, Kyamakanaga, Kanyogoga, Kirangira, Kizira, Kongonta, Kibingo UP-Hill, Kasankala, Nabubaale, Kagamba, Lugando, Bbaale-Kanagisa and Kimuli PS. Lwamaggwa SC: Lunoni, Lwengo, Kibuuka, Ntalama, Kiwummulo-Kooki, Kirawula, Kakabagy, Muleebi, Kyabigondo, Lwamaggwa, kakundi, Rwempiita, Lwooyo and kabusota PS. Ddwaniro SC: Kateera, Ddwaniro, Kayonza Mixed, kasekere, Lwakaloolo, Bigando, Malemba, Kisaayi, Ssemuto, St. Cecilia Buyamba, Kyondo, Buyamba RC, Kammengo-Nsonso, Buyamba CU and Buyamba Moslem PS. RAKAI TC: Kasozi, Kagologolo, Rakai and Edwina PS. BYAKABANDA SC: Kakumbiro, Kisomole, Kasomolo, Sserinya, Kibinda, Lwenkakala, Kawunguli, Kamukalo and Katereero PS. KACHEERA SC: Kacheera Mixed, Katatenga, Lwanga, Kakiri, Kajju, Rwebicoori, Kayonza-Kacheera, Lyakisana and Nakasenyi PS. KASAALI SC: Bikiira Boys, Nkenge, kayunga, Bikiira Girls, Buyingi, Kifukamiza, Kyakkonda, Kyampagi, Buziranduulu, Luti, Kyakudduse and Mbuye-Kiteredde PS. KABIRA SC: Ndolo, nganda, Bukaala, Bbaka, Kiwumulo-Kabira, Bbanda, Njala, Kabira, Kingere, Mabaale, Bugera, Misoto, Kakunyu, Kyanika and Bisanje PS. NABIGASA SC: Nakasoga, Kasambya II, Kijejja, Njeru, Ngoma, Bethlehem, Nalubira, Kirembwe, Nakatoogo, Kyassimbi-Kyotera, Kibonzi and Kaleere-

UPE schools in the following 234 in Government Aided Primary Schools which include: Kyalulangira SC - Lwembajjo, Ntebezaddungu, Kiziba, Magabirano, Kabashambo, Bateganda, Kezekiya, Sayuni, Nyanja, Kizinga, Buzza, kikarabo, Ndagga, Lwensinga, Mweruka, Kibaale Muslim, Ahamadiya Muslim, Ddyango and Lukerere P/S. Lwanda SC: Kiwenda, Lumbugu, Kakoma, Kammengo, Kabingo, Kiwaguzi, Kabaale-Makondo, Mbuye, Nsozzibiri, Kabaale Kooki, Kanoni, Kiganda, Luteebe, Butiti, Kayayumbe and Bitabago PS. Kagamba SC- Nezikokolima, Kiyamba, Kyamakanaga, Kanyogoga, Kirangira, Kizira, Kongonta, Kibingo UP-Hill, Kasankala, Nabubaale, Kagamba, Lugando, Bbaale-Kanagisa and Kimuli PS. Lwamaggwa SC: Lunoni, Lwengo, Kibuuka, Ntalama, Kiwummulo-Kooki, Kirawula, Kakabagy, Muleebi, Kyabigondo, Lwamaggwa, kakundi, Rwempiita, Lwooyo and kabusota PS. Ddwaniro SC: Kateera, Ddwaniro, Kayonza Mixed, kasekere, Lwakaloolo, Bigando, Malemba, Kisaayi, Ssemuto, St. Cecilia Buyamba, Kyondo, Buyamba RC, Kammengo-Nsonso, Buyamba CU and Buyamba Moslem PS. RAKAI TC: Kasozi, Kagologolo, Rakai and Edwina PS. BYAKABANDA SC: Kakumbiro, Kisomole, Kasomolo, Sserinya, Kibinda, Lwenkakala, Kawunguli, Kamukalo and Katereero PS. KACHEERA SC: Kacheera Mixed, Katatenga, Lwanga, Kakiri, Kajju, Rwebicoori, Kayonza-Kacheera, Lyakisana and Nakasenyi PS. KASAALI SC: Bikiira Boys, Nkenge, kayunga, Bikiira Girls, Buyingi, Kifukamiza, Kyakkonda, Kyampagi, Buziranduulu, Luti, Kyakudduse and Mbuye-Kiteredde PS. KABIRA SC: Ndolo, nganda, Bukaala, Bbaka, Kiwumulo-Kabira, Bbanda, Njala, Kabira, Kingere, Mabaale, Bugera, Misoto, Kakunyu, Kyanika and Bisanje PS. NABIGASA SC: Nakasoga, Kasambya II, Kijejja, Njeru, Ngoma, Bethlehem, Nalubira, Kirembwe, Nakatoogo, Kyassimbi-Kyotera, Kibonzi and Kaleere-

Vote: 549 Rakai District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

6. Education

	Migongo PS. KIRUMBA SC: Kampungu, Lutunga, Buyiisa, Kyenvubu, Byerima, Kabasumba, kasaka, Bukobogo, Kizibira, Kabuwoko Hill, Kirumba and Kabuwoko Boys. KALISIZO SC: Kikondo, Kyango, Nsambya Mixed, Matale Mixed, Mitondo, Nalukoola, Kikungwe, Kyakanyomozi, Kalongo Kikungwe, Kyakanyomozi, Kalongo-Kikungwe, Kyakanyomozi, Kalongo-Kalisizo, Kirinda and Nsumba PS. KALISIZO TC: Nabbunga Fountain, Matale Hill, Kalisizo Muslim, Bulinda and Nnizi PS. KYOTERA TC: Kyotera Township, Kyotera Central, Kyotera and Green Valley PS. LWANKONI SC: kikutamo, Lwankoni, Ssunga, Bbaale, Kattabakooki, Lusaka, Kisunku and manyama PS. KASASA SC: Sanje, Mityebiri, Kisaalizi, Kisuula, kijonjo-Kyotera, kasasa New, Kabaale-Sanje, Besaniya and Kijonjo Moslem PS. KAKUUTO SC: Nkoni, Biwa, Ssimba, Kakuuto CU, Kibaale-Kakuuto, Mutukula, Kyassimbi-Kakuuto, Nabigasa-Kakuuto, Bbuuliro, kakuuto Central, Kamuganja, Mayanja, Kangabwa, Matengeeto and Bigada PS. KIBANDA SC: Lwensambya, Kyalugaba, Kisweere, Bulanga, Kyabiwa, Kyakago, Kyalubambula, Magabi-Gayaza and Bbaale-Gunda PS. KYEBE SC: Nangoma, Lugonza, Misozi, Kirumba, Nazareth, kampangi and Mirugwe PS. KIFAMBA SC: Kagonger, Manny, Lwemisege, kasaasa, Mbiriizi, kabuta-Kiruuli, Kifamba, Nabbunga, Kisaasa and Kirowoza P/S.)	Migongo PS. KIRUMBA SC: Kampungu, Lutunga, Buyiisa, Kyenvubu, Byerima, Kabasumba, kasaka, Bukobogo, Kizibira, Kabuwoko Hill, Kirumba and Kabuwoko Boys. KALISIZO SC: Kikondo, Kyango, Nsambya Mixed, Matale Mixed, Mitondo, Nalukoola, Kikungwe, Kyakanyomozi, Kalongo Kikungwe, Kyakanyomozi, Kalongo-Kikungwe, Kyakanyomozi, Kalongo-Kalisizo, Kirinda and Nsumba PS. KALISIZO TC: Nabbunga Fountain, Matale Hill, Kalisizo Muslim, Bulinda and Nnizi PS. KYOTERA TC: Kyotera Township, Kyotera Central, Kyotera and Green Valley PS. LWANKONI SC: kikutamo, Lwankoni, Ssunga, Bbaale, Kattabakooki, Lusaka, Kisunku and manyama PS. KASASA SC: Sanje, Mityebiri, Kisaalizi, Kisuula, kijonjo-Kyotera, kasasa New, Kabaale-Sanje, Besaniya and Kijonjo Moslem PS. KAKUUTO SC: Nkoni, Biwa, Ssimba, Kakuuto CU, Kibaale-Kakuuto, Mutukula, Kyassimbi-Kakuuto, Nabigasa-Kakuuto, Bbuuliro, kakuuto Central, Kamuganja, Mayanja, Kangabwa, Matengeeto and Bigada PS. KIBANDA SC: Lwensambya, Kyalugaba, Kisweere, Bulanga, Kyabiwa, Kyakago, Kyalubambula, Magabi-Gayaza and Bbaale-Gunda PS. KYEBE SC: Nangoma, Lugonza, Misozi, Kirumba, Nazareth, kampangi and Mirugwe PS. KIFAMBA SC: Kagonger, Manny, Lwemisege, kasaasa, Mbiriizi, kabuta-Kiruuli, Kifamba, Nabbunga, Kisaasa and Kirowoza P/S.)	Migongo PS. KIRUMBA SC: Kampungu, Lutunga, Buyiisa, Kyenvubu, Byerima, Kabasumba, kasaka, Bukobogo, Kizibira, Kabuwoko Hill, Kirumba and Kabuwoko Boys. KALISIZO SC: Kikondo, Kyango, Nsambya Mixed, Matale Mixed, Mitondo, Nalukoola, Kikungwe, Kyakanyomozi, Kalongo Kikungwe, Kyakanyomozi, Kalongo-Kikungwe, Kyakanyomozi, Kalongo-Kalisizo, Kirinda and Nsumba PS. KALISIZO TC: Nabbunga Fountain, Matale Hill, Kalisizo Muslim, Bulinda and Nnizi PS. KYOTERA TC: Kyotera Township, Kyotera Central, Kyotera and Green Valley PS. LWANKONI SC: kikutamo, Lwankoni, Ssunga, Bbaale, Kattabakooki, Lusaka, Kisunku and manyama PS. KASASA SC: Sanje, Mityebiri, Kisaalizi, Kisuula, kijonjo-Kyotera, kasasa New, Kabaale-Sanje, Besaniya and Kijonjo Moslem PS. KAKUUTO SC: Nkoni, Biwa, Ssimba, Kakuuto CU, Kibaale-Kakuuto, Mutukula, Kyassimbi-Kakuuto, Nabigasa-Kakuuto, Bbuuliro, kakuuto Central, Kamuganja, Mayanja, Kangabwa, Matengeeto and Bigada PS. KIBANDA SC: Lwensambya, Kyalugaba, Kisweere, Bulanga, Kyabiwa, Kyakago, Kyalubambula, Magabi-Gayaza and Bbaale-Gunda PS. KYEBE SC: Nangoma, Lugonza, Misozi, Kirumba, Nazareth, kampangi and Mirugwe PS. KIFAMBA SC: Kagonger, Manny, Lwemisege, kasaasa, Mbiriizi, kabuta-Kiruuli, Kifamba, Nabbunga, Kisaasa and Kirowoza P/S.)
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No. of pupils sitting PLE	9000 (There 9000 pupils sitting PLE in 234 Government Aided Primary schools.)	9000 (The exercise is done once a year in the second Quarter)	12000 (There 12000 pupils sitting PLE in 234 Government Aided and Private Primary schools in the entire district)
No. of student drop-outs	800 (There are 800 pupils who drop out annually from schools. This is due to many child headed families, early marriages and laxity of parents. Lack of lunch)	200 (There are 200 pupils who drop out Quarterly from schools in all the government primary aided schools This is due to many child headed families, early marriages and laxity of parents. Lack of lunch)	500 (There are 500 pupils who drop out annually from schools. This is due to many child headed families, early marriages and laxity of parents. Lack of lunch)

Vote: 549 Rakai District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

6. Education

No. of Students passing in grade one	1000 (There are 1000 students passed in grade one in the following UPE schools; St. Cencelia primary school, Nazareth, Nabbuga, Mayanja, Kangabwa, Kyotera Central and Mityebiri primary school respectively.)	1000 (The exercise is conducted once in the year and the results are released in the 3rd Quarter)	1300 (There are 1300 students passed in grade one in the entire UPE schools in Rakai)
Non Standard Outputs:	Primary six promotional exams, Setting, Printing and marking mock exams, Held music festivals, sports activities, scouring and guiding activities.	Primary promotional exams, Setting, Held music festivals, sports activities, scouring and guiding activities.	Primary six promotional exams, Setting, Printing and marking mock exams, Held music festivals, sports activities, scouring and guiding activities.
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 1,134,912	<i>Non Wage Rec't:</i> 288,343	<i>Non Wage Rec't:</i> 1,134,913
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 1,134,912	Total 288,343	Total 1,134,913

3. Capital Purchases

Output: Furniture and Fixtures (Non Service Delivery)

Non Standard Outputs:	200 School Desks (4seater) supplied to selected Schools in the District	no activity implemented in this quarter	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 39,000	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 39,000	Total 0	Total 0

Output: Classroom construction and rehabilitation

No. of classrooms rehabilitated in UPE	0 (N/A)	0 (not planned for this year)	0 (N/A)
No. of classrooms constructed in UPE	9 (Constructed 3 Classroom each at Kyalubambula C/U P/S, Lutunga P/S and Kongonta P/S)	0 (Activity to implemented in the subsequent quarter)	6 (Constructed 3 Classroom each at Kyalubambula C/U P/S and Ndolo P/S)
Non Standard Outputs:	N/A	none	N/A
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 151,040	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 171,700
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 151,040	Total 0	Total 171,700

Output: Latrine construction and rehabilitation

No. of latrine stances constructed	75 (Constructed 5 stances of Pitlatrine at Buyiisa P/S, Kampungu P/S, Mirugwe P/S, Ndolo P/S, Muleebi P/S, Kakiiri P/S, Kibale P/S, Nabunga P/S, Kyalubambula P/S, Bethlehem P/S, Kisaasa P/S, Katerero P/S, Kisuula P/S, Manyama P/S and Kakoma P/S)	Lined 0 (no activity implemented)	40 (Constructed 5 stances of Lined Pitlatrine at Lwengo P/S, Biwa P/S, Lyakisana P/S, Kanoni P/S, Ddyango P/S, Rakai P/S, Kayunga P/S and Kyassimbi-Kakuuto P/S)
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Vote: 549 Rakai District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
No. of latrine stances rehabilitated	0 (N/A)	0 (not planned)	0 (N/A)	
Non Standard Outputs:	N/A	Paid URA for construction of staff house at Lwensinga P/S, retention for Ntalama P/S and Bank charges Final payment for staff house construction at Lwensinga P/S	N/A	
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	219,829	<i>Domestic Dev't</i>	30,167
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	219,829	Total	30,167
			<i>Wage Rec't:</i>	0
			<i>Non Wage Rec't:</i>	0
			<i>Domestic Dev't</i>	189,169
			<i>Donor Dev't</i>	0
			Total	189,169

Function: Secondary Education

1. Higher LG Services

Output: Secondary Teaching Services

No. of students sitting O level	0 (No statistical data at the District, still centralised therefore, it is done by MoES)	0 (Data will be provided by the District in the second quarter report)	0 (No statistical data at the District, still centralised therefore, it is done by MoES)	
No. of teaching and non teaching staff paid	420 (Paid salaries to 420 teaching and non teaching staff in 22 secondary schools.)	319 (Paid salaries to 319 teaching and non teaching staff in 22 secondary schools.)	500 (Paid salaries to teaching and non teaching staff in 22 secondary schools.)	
No. of students passing O level	0 (No statistical data at the District, still centralised therefore, it is done by MoES)	0 (Data will be provided by the District in the second quarter report)	0 (No statistical data at the District, still centralised therefore, it is done by MoES)	
Non Standard Outputs:	N/A	none	N/A	
	<i>Wage Rec't:</i>	3,192,316	<i>Wage Rec't:</i>	540,001
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	3,192,316	Total	540,001
			<i>Wage Rec't:</i>	3,192,316
			<i>Non Wage Rec't:</i>	0
			<i>Domestic Dev't</i>	0
			<i>Donor Dev't</i>	0
			Total	3,192,316

2. Lower Level Services

Output: Secondary Capitation(USE)(LLS)

No. of students enrolled in USE	0 (No statistical data at the District, still centralised therefore, it is done by MoES)	0 (Data will be provided by the District in the second quarter report)	0 (No statistical data at the District, still centralised therefore, it is done by MoES)	
Non Standard Outputs:	N/A	none	N/A	
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	2,717,575	<i>Non Wage Rec't:</i>	679,018
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	2,717,575	Total	679,018
			<i>Wage Rec't:</i>	0
			<i>Non Wage Rec't:</i>	2,717,577
			<i>Domestic Dev't</i>	0
			<i>Donor Dev't</i>	0
			Total	2,717,577

3. Capital Purchases

Output: Classroom construction and rehabilitation

No. of classrooms constructed in USE	0 (No statistical data at the District, still centralised therefore, it is done by MoES. Data to be provided by MOES)	14 (2 Classroom Blocks at Matale Secondary Schools Constructed and 4 units of teachers House with one Block of 4 stance lined pit with 2 Bathroom each Constructed at the following schools : Kyotera Central SSS, Kabuwoko SS and St Adrian	9 (The ministry will provide the benefiting schools in due course)
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Vote: 549 Rakai District

Workplan Outputs

<i>UShs Thousand</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

6. Education

Kasozo SS)

No. of classrooms rehabilitated in USE	0 (No statistical data at the District, still centralised therefore, it is done by MoES)	0 (none)	0 (No statistical data at the District, still centralised therefore, it is done by MoES)	
Non Standard Outputs:	N/A	none	n/a	
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	418,656	<i>Domestic Dev't</i>	104,664
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	418,656	Total	104,664
			Total	418,656

Function: Skills Development

1. Higher LG Services

Output: Tertiary Education Services

No. Of tertiary education Instructors paid salaries	44 (Instructors paid salaries for 12 months to Rakai TTC and Kammengo Technical institute.)	68 (Instructors and support staff paid salaries for 3 months to Rakai TTC and Kammengo Technical institute.)	50 (Instructors paid salaries for 12 months to Rakai TTC and Kammengo Technical institute.)	
No. of students in tertiary education	0 (No statistical data at the District, still centralised therefore, it is done by MoES)	0 (Data will be provided by the district in the second quarter)	0 (No statistical data at the District, still centralised therefore, it is done by MoES)	
Non Standard Outputs:	Non wage recurrent directly transferred to respective Tertiary Institutions by MoFPED to respectively institutes.	none	N/A	
	<i>Wage Rec't:</i>	530,929	<i>Wage Rec't:</i>	99,319
	<i>Non Wage Rec't:</i>	515,917	<i>Non Wage Rec't:</i>	127,757
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	1,046,846	Total	227,076
			Total	1,046,846

Function: Education & Sports Management and Inspection

1. Higher LG Services

Output: Education Management Services

Vote: 549 Rakai District

Workplan Outputs

<i>UShs Thousand</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

6. Education

Non Standard Outputs:	Procured stationery for the department. Paid office imprest for office maintenace. Submitted workplans for UPE and SFG to the MoES.	DIS delivered PLE registration forms to UNEB End of year 2013 meeting for all primary school govt aided Headteachers and begining of term III 2014 meeting for all primary school govt aided Headteachers held Mock examinations printed,distributed and marked in all govt aided primary schools in the district Validated USE students in all Govt secondary and private schools in the district Trained school management committees in the following primary schools : Mityebiri, Mayanja, Kamuganja, St Aloysious, Lwemisege, Kagonger, Mbirizi, Kasasa, Kisalizi, Kibale-Kakuuto, Kijonjo-Kyotera,Ssanje, Besania,Kabale-Ssanje and Kasasa-New	Procured stationery for the department. Paid office imprest for office maintenace. Submitted workplans for UPE and SFG to the MoES.
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<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	57,674	<i>Non Wage Rec't:</i>	30,470	<i>Non Wage Rec't:</i>	47,000
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	57,674	Total	30,470	Total	47,000

Output: Monitoring and Supervision of Primary & secondary Education

No. of secondary schools inspected in quarter	40 (40 Government aided institution10 (10 Government aided secondary school inspected once per Quarter)	40 (40 Government aided institution inspected once per Quarter)
No. of primary schools inspected in quarter	234 (All government aided 234 schools and 50 private schools Inspected in the entire District .)	90 (All government aided schools and private schools Inspected in the entire District .)
No. of inspection reports provided to Council	4 (4 Inspection reports provided to sector committee in charge of Education for on ward submission to the District council)	1 (one inspection report provided to council per quarter)
No. of tertiary institutions inspected in quarter	3 (All the three Government aided tertiary institution inspected)	3 (All the three tertiary institution inspected once per Quarter)
Non Standard Outputs:	Procured stationary,monitoring reports produced,Vehicle and motor cycle repaired,Regional meetings held	Procured stationary,monitoring reports produced,Vehicle and motor cycle repaired,Regional meetings held

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	39,050	<i>Non Wage Rec't:</i>	16,914	<i>Non Wage Rec't:</i>	45,000
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	39,050	Total	16,914	Total	45,000

Output: Sports Development services

Vote: 549 Rakai District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

6. Education

Non Standard Outputs:	Participated in community mini league (Valley ball, foot ball and net ball at local level. Carried out sports training at local level and in schools. Procured stationery. Held field meetings with participants at local levels and district level. Coordinated with line Ministry	Carried out sports training of Valley ball, foot ball and net ball teams in all the primary schools in the district. Facilitated the District Executive Commissioners scouts to attend the E.A leaders training course at Busia district. Facilitated the Netball teams in preparation for the National Competition at Hoima-Boma ground
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<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	22,000	<i>Non Wage Rec't:</i>	7,600	<i>Non Wage Rec't:</i>	26,724
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	22,000	Total	7,600	Total	26,724

7a. Roads and Engineering

Function: District, Urban and Community Access Roads

1. Higher LG Services

Output: Operation of District Roads Office

Non Standard Outputs:	Road inventory and roads maps produced. Bills of Quantities prepared, Roads designed. Bid Evaluations conducted, Contractors supervised, Routine, Periodic & Rehabilitation Works supervised, Supervision reports prepared, Vehicle & Office maintained. paid staff	Salary for Staff in works department paid, Bills of Quantities and Roads designed prepared. Routine, Periodic & Rehabilitation Works supervised, Supervision reports prepared, Vehicle & Office maintained.	Road inventory and roads maps produced, Bills of Quantities prepared, Roads designed. Bid Evaluations conducted, Contractors supervised, Routine, Periodic & Rehabilitation Works supervised, Supervision reports prepared, Vehicle & Office maintained. paid staff
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<i>Wage Rec't:</i>	207,101	<i>Wage Rec't:</i>	35,103	<i>Wage Rec't:</i>	267,388
<i>Non Wage Rec't:</i>	52,800	<i>Non Wage Rec't:</i>	6,092	<i>Non Wage Rec't:</i>	52,800
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	259,901	Total	41,194	Total	320,188

2. Lower Level Services

Output: District Roads Maintenance (URF)

Length in Km of District roads periodically maintained	519 (519.2km of District Roads maintained under routine maintenance; 28km of Kagamba-Bbale- Lwenture road, 17km of Kasanvu-Kyakatuma-Kamuli road, 6km of Misozi-Kyabasimbi road and 20km of Kasasa-Kakyanga-Kifuuta road periodically maintained.)	30 (25km of Kyotera-Bethlehem and 5km of Katana-Kalagala roads periodically maintained)	146 (District roads periodically maintained i.e 8km of Kabira-Kigona-Nazigo road, 10km of Buyamba-Ddwaniro-Taba road, 12km of Kibaale-Kiziba-Ntantamukye road, 10km of Lwamagwa-Byezitiire- Kacheera road, 11km of Kakuuto-Minziro road, 8km of Kiswere-Kigeye road, 7km of Bethlehem-Kalagala-Nsamba road, 12km of Lwanda-Kakoma-Makondo road, 12km of Kasasa-Kachanga road, 15km of Bulanga-Bbale- Kasoga road, 10km of Katera-Minziri road, 2km of
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Vote: 549 Rakai District

Workplan Outputs

<i>UShs Thousand</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

7a. Roads and Engineering

No. of bridges maintained	()	0 (N/A)		Kyamalansi-Biikira swamp,8km of Ddyango-Ngabirano raod,11km of Nkoko-Kirumba road)	0 (not planned)	
Length in Km of District roads routinely maintained	519 (519.2km of District Roads maintained under routine maintenance; 28km of Kagamba-Bbale- Lwenturege road, 16km of Kasanvu-Kyakatuma-Kamuli raod,5km of Misozi-Kyabasimbi raod and 5km of Kasasa-Kakyanga-Kifuuta road periodically maintained.)	357 (357km of District Roads maintained under routine maintenance)			519 (District Roads maintained under routine maintenance)	
Non Standard Outputs:	N/A	N/A			N/A	
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	985,293	<i>Non Wage Rec't:</i>	135,299	<i>Non Wage Rec't:</i>	985,293
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	100,000
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	985,293	Total	135,299	Total	1,085,293

Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:						
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	1,045,736	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	1,045,736	Total	0	Total	0

3. Capital Purchases

Output: Specialised Machinery and Equipment

Non Standard Outputs:	All District road Equipment maintained	Repaired and serviced Tipper Truck regn.LG0007-41,Repaired and serviced road plant(Bulldozer and 2motor Grader),purchased cutting edges for road plant	All District road Equipment maintained at district headquarter i.e procured consumable parts,spare parts and repairs,routine service and maintenance			
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	146,243	<i>Non Wage Rec't:</i>	18,624	<i>Non Wage Rec't:</i>	146,243
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	146,243	Total	18,624	Total	146,243

Function: District Engineering Services

1. Higher LG Services

Output: Buildings Maintenance

Non Standard Outputs:	Maintained district buildings, Paid for water bills, paid for compound cleaning and Paid for un paid bills	Maintained district buildings, Paid for water bills, paid for compound cleaning and Paid for bank charges	Maintained district buildings, Paid for water bills, paid for compound cleaning and Paid for un paid bills			
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	31,389	<i>Non Wage Rec't:</i>	6,345	<i>Non Wage Rec't:</i>	31,389
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0

Vote: 549 Rakai District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

7a. Roads and Engineering

	<i>Total</i>	31,389	<i>Total</i>	6,345	<i>Total</i>	31,389
Output: Vehicle Maintenance						
Non Standard Outputs:	Maintained District Vehicles, serviced, replaced tyres		Maintained and serviced District Vehicles,		Maintained District Vehicles, serviced, replaced tyres	
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	31,000	<i>Non Wage Rec't:</i>	1,393	<i>Non Wage Rec't:</i>	31,000
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	31,000	Total	1,393	Total	31,000
Output: Electrical Installations/Repairs						
Non Standard Outputs:	Paid electricity bills and carried out no activity implemented installations.		Paid electricity bills and carried out minor repairs and installations in all departmental office at district headquarter			
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	7,898	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	7,898
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	7,898	Total	0	Total	7,898

2. Lower Level Services

Output: Multi sectoral Transfers to Lower Local Governments						
Non Standard Outputs:						
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	1,045,737
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	0	Total	0	Total	1,045,737

3. Capital Purchases

Output: Other Capital						
Non Standard Outputs:	Opened Roads in Mutukula town board		Opened Roads in Mutukula town board		Opened Roads in Mutukula town board	
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	95,000	<i>Domestic Dev't</i>	19,820	<i>Domestic Dev't</i>	100,000
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	95,000	Total	19,820	Total	100,000

Output: Construction of public Buildings						
No. of Public Buildings Constructed	2 (Monitored and supervised the construction of administration block and phased construction of reception centre at Mutukula.)		1 (Monitored and supervised the construction of phased reception centre at Mutukula. Held site meetings)		4 (Constructed a reception centre including 1 administration block, 1 male ward block, 1 female ward block and 1 staff house block at mutukula prison)	
Non Standard Outputs:	N/A		N/A		Monitored and supervised the construction of a reception centre including 1 administration block, 1 male ward block, 1 female ward block and 1 staff house block at mutukula prison	

Vote: 549 Rakai District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

7a. Roads and Engineering

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	300,534	<i>Domestic Dev't</i>	3,503	<i>Domestic Dev't</i>	295,534
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	300,534	Total	3,503	Total	295,534

7b. Water

Function: Rural Water Supply and Sanitation

1. Higher LG Services

Output: Operation of the District Water Office

Non Standard Outputs:	Paid salary, National consultation meetings held, vehicles & m/cycles operated & maintained, office equipment repaired & serviced, Utility bills, bank charges & staff paid	Paid salary, water bills, bank charges & staff on contract paid	Paid salary, National consultation meetings held, vehicles & m/cycles operated & maintained, office equipment repaired & serviced, Utility bills, bank charges & staff paid		
<i>Wage Rec't:</i>	80,021	<i>Wage Rec't:</i>	9,816	<i>Wage Rec't:</i>	99,106
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	29,484	<i>Domestic Dev't</i>	3,666	<i>Domestic Dev't</i>	38,423
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	109,505	Total	13,482	Total	137,530

Output: Supervision, monitoring and coordination

No. of District Water Supply and Sanitation Coordination Meetings	4 (Supervision and Inspection of 2 Sitting at the District HQ's & 2 field tours held.)	2 (Held Extension Staff meeting at Datic Rakai to review water activities in the 19 Sub-counties)	4 (Supervision and Inspection of 2 Sitting at the District HQ's & 2 field tours held.)		
No. of sources tested for water quality	0 (N/A)	0 (none)	7 (Sources tested for water quality)		
No. of water points tested for quality	0 (N/A)	0 (N/A)	7 (water points tested for quality)		
No. of supervision visits during and after construction	115 (Supervision visits made in Kabira, Kalisizo, Kakuuto, Kifamba, Kyalulangira, Kyebe, Kagamba, Kirumba, Lwankoni, Kibanda, Kacheera, Nabigasa, Kasaali, Kiziba, Ddwaniro, Lwamaggwa, Byakabanda & Kasasa)	10 (Supervision visits made in Kasaali, Lwankoni, Kakuuto, and Byakabanda)	100 (Supervision visits made in Kabira, Kalisizo, Kakuuto, Kifamba, Kyalulangira, Kyebe, Kagamba, Kirumba, Lwankoni, Kibanda, Kacheera, Nabigasa, Kasaali, Kiziba, Ddwaniro, Lwamaggwa, Byakabanda & Kasasa)		
No. of Mandatory Public notices displayed with financial information (release and expenditure)	4 (Mandatory Public notice printed & displayed)	0 (none)	4 (Mandatory Public notice printed & displayed)		
Non Standard Outputs:	N/A	N/A	N/A		
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	21,213	<i>Domestic Dev't</i>	6,017	<i>Domestic Dev't</i>	26,883
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	21,213	Total	6,017	Total	26,883

Output: Promotion of Community Based Management, Sanitation and Hygiene

No. of private sector Stakeholders trained in preventative maintenance, hygiene and sanitation	0 (Not planned for)	0 (N/A)	0 (Not planned for)
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Vote: 549 Rakai District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
No. Of Water User Committee members trained	10 (Water Committees trained in 1925 LLGs)	25 (25 water user committees trained in Kirumba, Lwankoni, Kifamba, Kakuuto ,Kyebe, Kasasa and Kabira)	8 (Water Committees trained in Kakuuto 3, Lwanda 2, Kabira 2 and Kifamba 1.)	
No. of advocacy activities (drama shows, radio spots, public campaigns) on promoting water, sanitation and good hygiene practices	14 (Advocacy meetings held both at the District & Subcounty level, Radio programmes aired on Buddu radio, Drama shows held)	2 (District Advocacy meeting held at the District Headquarter & Subcounty Advocacy meeting held at county level)	12 (Advocacy meetings held both at the District & Subcounty level, Radio programmes aired on Buddu radio, Drama shows held)	
No. of water user committees formed.	15 (Kibanda 3, Lwamaggwa 2, lwankoni 1, Kasasa 1.)	25 (25 water user committees formed in Kirumba, Lwankoni, Kifamba, Kakuuto ,Kyebe, Kasasa and Kabira)	8 (Kakuuto 3, Lwanda 2, Kabira 2, Kifamba 1.)	
No. of water and Sanitation promotional events undertaken	50 (Sanitation week event, in Kacheera subcounty, Triggered communities of Kagamba & Kibanda Subcounty, triggered counties followed up , ODF villages verified, communities recognized & rewarded, Rapport created)	20 (Sensitised communities that are to receive water facilities to fulfill the critical requirements. i.e improving sanitation at household level, planting of trees etc & Implementation of community led total sanitation in Nabigasa S/C Conducted home improvement campaign in Kalisizo S/C)	15 (Sanitation week event, in Kiziba subcounty, Triggered communities of Kyalulangira & Kyebe Subcounty, triggered counties followed up , ODF villages verified, communities recognized & rewarded, Rapport created)	
Non Standard Outputs:	N/A	N/A	N/A	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 22,000	<i>Non Wage Rec't:</i> 4,171	<i>Non Wage Rec't:</i> 22,000	
	<i>Domestic Dev't</i> 52,935	<i>Domestic Dev't</i> 12,403	<i>Domestic Dev't</i> 47,033	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 74,935	Total 16,573	Total 69,033	

3. Capital Purchases

Output: Vehicles & Other Transport Equipment

Non Standard Outputs: 4 tyres for the double cabin procuredNo activity implemented

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	2,500	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	2,500	Total	0	Total	0

Output: Office and IT Equipment (including Software)

Non Standard Outputs: Laptop and Digital camera procuredno activity implemented

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	4,000	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	4,000	Total	0	Total	0

Output: Other Capital

Vote: 549 Rakai District

Workplan Outputs

<i>UShs Thousand</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

7b. Water

Non Standard Outputs:	2 valley tanks Constructed in Kagamba and Kibanda Sub-counties	Paid Retention for F/Y 2013/14 project works undertaken	2 valley tanks Constructed in Kiziba Sub-county
	Paid Retention for F/Y 2013/14 project works undertaken		Paid Retention for F/Y 2013/14 project works undertaken
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 188,897	<i>Domestic Dev't</i> 163	<i>Domestic Dev't</i> 168,154
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 188,897	Total 163	Total 168,154

Output: Construction of public latrines in RGCs

No. of public latrines in RGCs and public places	1 (1 Waterborne toilet constructed at Mutukuula Town Board in Kakuuto S/C)	0 (Activity planned for 3rd Quarter)	1 (Waterborne toilet constructed at Lwanga landing site in Kacheera S/C)
Non Standard Outputs:	N/A	N/A	N/A
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 19,851	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 19,950
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 19,851	Total 0	Total 19,950

Output: Spring protection

No. of springs protected	15 (15 Protected Springs constructed in the following sub-counties : 1 Kasasa, 1 Kifamba, 2 Kyebe, 2 Kiziba, 3 Lwanda, 1 Kirumba, 1 Kabira, 2 Lwankoni, 1 Kalisizo and 1 Kasaali)	0 (Activity planned for 4th Quarter)	12 (Protected Springs constructed in the following sub-counties : 1 Kasasa, 1 Kifamba, 2 Kyebe, 2 Lwanda, 1 Kirumba, 1 Kabira, 1 Lwankoni 1 Kalisizo and 1 Kasaali)
Non Standard Outputs:	N/A	N/A	N/A
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 63,538	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 54,000
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 63,538	Total 0	Total 54,000

Output: Shallow well construction

No. of shallow wells constructed (hand dug, hand augured, motorised pump)	26 (26 Shallow wells constructed in the following sub-counties : 1 Kabira, 2 Lwanda, 3 Byakabanda, 4 Kiziba, 4 Kakuuto, 2 Kifamba, 1 Kasasa, 3 Kirumba, 2 Kasaali, 2 Lwankoni and 2 Nabigasa)	0 (no activity implemented in this quarter)	27 (Shallow wells constructed in the following sub-counties : 2 Kabira 3 Lwanda, 2 Byakabanda, 2 Kiziba, 3 Kakuuto, 2 Kifamba, 2 Kasasa, 2 Kirumba, 3 Kasaali, 2 Lwankoni, 2 Kibanda and 2 Nabigasa)
Non Standard Outputs:	N/A	N/A	N/A
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 131,726	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 242,300
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 131,726	Total 0	Total 242,300

Output: Borehole drilling and rehabilitation

No. of deep boreholes	12 (Motorised drilled shallow wells)	0 (Activity to be implemented in the 0 (Not planned for)	0 (Not planned for)
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Vote: 549 Rakai District

Workplan Outputs

<i>US\$ Thousand</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
7b. Water				
drilled (hand pump, motorised)	constructed at the following sub-counties :1 Lwanda, 2 Kifamba, 2 Kakuuto, 2 Kibanda, 1 Kasasa, 1 Nabigasa, 2 Kirumba and 1 Kasaali)	2rd quarter)		
No. of deep boreholes rehabilitated	25 (25 borehole repaired in the following sub-counties : 2 Kasaali, 2 Kibanda, 2 Kakuuto, 2 Kabira, 2 Kyebe, 1 Kasasa, 2 Lwanda, 1 Kifamba, 2 Lwamaggwa, 1 Nabigasa, 1 Ddwaniro, 2 Byakabanda, 2 Lwankoni, 2 Kalisizo)	8 (8 borehole repaired in the following sub-counties : 1 Kasaali, 2 Kakuuto, 2 Kabira, 2 Byakabanda and 2 Lwankoni)	25 (Borehole repaired in the following sub-counties : 2 Kasaali, 2 Kibanda, 2 Kakuuto, 2 Kabira, 2 Kyebe, 1 Kasasa, 2 Lwanda, 1 Kifamba, 2 Lwamaggwa, 1 Nabigasa, 1 Ddwaniro, 2 Byakabanda, 2 Lwankoni, 2 Kalisizo)	
Non Standard Outputs:	N/A	N/A	N/A	
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	169,077	<i>Domestic Dev't</i>	32,171
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	169,077	Total	32,171
				86,477

Function: Urban Water Supply and Sanitation

1. Higher LG Services

Output: Support for O&M of urban water facilities

No. of new connections made to existing schemes	0 (Transfer to Town boards and Urban water i.e Kasasa, Mutukula, Kyotera and Rakai Town council respectively.)	0 (Transfer to Town boards and Urban water i.e Kasasa, Mutukula, Kyotera and Rakai Town council respectively.)	0 (Statistical data not readily available at district level)	
Non Standard Outputs:	N/A	N/A	Funds transfered to Town boards and Urban water i.e Kasasa, Mutukula, Kyotera and Rakai Town council respectively.	
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	78,000	<i>Non Wage Rec't:</i>	19,500
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	78,000	Total	19,500
				78,000

8. Natural Resources

Function: Natural Resources Management

1. Higher LG Services

Output: District Natural Resource Management

Vote: 549 Rakai District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

8. Natural Resources

Non Standard Outputs:	Office imprest paid,monitored rural growth and urban centres to control illegal developments,Increased awereness on land laws and regulations,inspected land to ascertain expired leases for renewal,Departmental computers and printer serviced,procured tonner cartridge LVEMPPII project implementation for both strategic and CDD SUB projects,paid salary to departmental staff	Paid salary to staff in the department,Office imprest paid and carried out environmental compliance inspection in Kyebe S/C,Prepared Sub-County/Town Council Environment action plans	Paid staff salary,Office imprest paid,monitored rural growth and urban centres to control illegal developments,Increased awereness on land laws and regulations,inspected land to ascertain expired leases for renewal,Departmental computers and printer serviced,procured tonner cartridge LVEMPPII project implementation for both strategic and CDD SUB projects,paid salary to departmental staff
	<i>Wage Rec't:</i> 189,080	<i>Wage Rec't:</i> 26,101	<i>Wage Rec't:</i> 189,080
	<i>Non Wage Rec't:</i> 63,239	<i>Non Wage Rec't:</i> 1,125	<i>Non Wage Rec't:</i> 18,239
	<i>Domestic Dev't</i> 21,000	<i>Domestic Dev't</i> 19,850	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 600,000	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 600,000
	Total 873,319	Total 47,076	Total 807,319

Output: Tree Planting and Afforestation

Area (Ha) of trees established (planted and surviving)	()	0 (N/A)	7 (Areas of trees established on public land in the district)
Number of people (Men and Women) participating in tree planting days	()	0 (N/A)	400 (Participated in tree planting days in the entire district)
Non Standard Outputs:		N/A	none
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 10,000
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 0	Total 0	Total 10,000

Output: Training in forestry management (Fuel Saving Technology, Water Shed Management)

No. of community members trained (Men and Women) in forestry management	0 (N/A)	0 (N/A)	0 (not planned)
No. of Agro forestry Demonstrations	0 (N/A)	0 (N/A)	0 (not planned)
Non Standard Outputs:	N/A	N/A	Constructed institutional Energy saving stoves St cecilia Buyamba P/S and Nazareth P/S
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 6,000
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 0	Total 0	Total 6,000

Output: Community Training in Wetland management

No. of Water Shed Management Committees formulated	0 (N/A)	0 (N/A)	5 (Water shed management committees formulated at Kacheera,Kirumba,Lwankoni,Kasasa
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Vote: 549 Rakai District

Workplan Outputs

<i>UShs Thousand</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

8. Natural Resources

Non Standard Outputs:	N/A	N/A		and Ddwaniro Sub-counties) none
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	0	Total	0
				5,000
				0
				0
				5,000

Output: Stakeholder Environmental Training and Sensitisation

No. of community women and men trained in ENR monitoring	0 (N/A)	0 (N/A)		0 (not planned)
Non Standard Outputs:	N/A	N/A		Environment action plan formulated in the sub-counties of Kibanda, Kyebe, Kabira, Lwankoni, Lwanda and Kacheera
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	15,000
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	0	Total	15,000

Output: Monitoring and Evaluation of Environmental Compliance

No. of monitoring and compliance surveys undertaken	22 (Under took 22 environmental monitoring and compliance surveys in the following LLGs Kiziba, Ddwaniro, Kagamba, Lwanda, Rakai TC, Kasaali, Kyotera TC, Kabira, Kirumba, Nabigasa, Lwankoni, Byakabanda, Kyalulangira, Kyebe, Kakuuto, Kasasa, Lwamaggwa, Kacheera, Kifamba, Kalisizo, Kalisizo TC and Kibanda.)	2 (Under took environmental restoration exercise in the following LLGs Kacheera and Kasasa)		7 (Under took 7 environmental monitoring and compliance surveys in the following LLGs Kasaali, Nabigasa, Byakabanda, Kyalulangira, Kyebe, Kakuuto, Kacheera.)
Non Standard Outputs:	N/A	N/A		none
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	9,577	<i>Non Wage Rec't:</i>	2,300
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	9,577	Total	2,300
				9,577

Output: Land Management Services (Surveying, Valuations, Titting and lease management)

No. of new land disputes settled within FY	60 (Mediate land disputes settled at all levels)	2 (Mediate land disputes settled at all levels in the entire district)		40 (Mediate land disputes settled in the entire district)
Non Standard Outputs:	Monitored surveys for Mutukula plots, Surveyed access roads in Mutukuula Town Board. Town Board meetings held	Monitored surveys and Evaluation for Mutukula plots		Monitored surveys for Mutukula plots, Surveyed access roads in Mutukuula Town Board. Town Board meetings held
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	18,783	<i>Non Wage Rec't:</i>	6,769
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	18,783	Total	6,769
				38,783

Vote: 549 Rakai District

Workplan Outputs

UShs Thousand	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

8. Natural Resources

Output: Infrastructure Planning

Non Standard Outputs:	Prepare plan layouts for Ssanje town, Lwammaggwa, Kibale and Lumbugu town, Monitor Urban Centres for physical planning regulations.	Carried out site inspection for plan approval in Mutukula Town Board, Held meeting with plot owners at Mutukula	Prepare plan layouts for Ssanje town, Lwammaggwa, Kibale and Lumbugu town, Monitor Urban Centres for physical planning regulations.	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 12,750	<i>Non Wage Rec't:</i> 1,914	<i>Non Wage Rec't:</i> 22,750	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 12,750	Total 1,914	Total 22,750	

9. Community Based Services

Function: Community Mobilisation and Empowerment

1. Higher LG Services

Output: Operation of the Community Based Services Department

Non Standard Outputs:	assorted office stationery procured, 1 motor vehicle and 1 motorcycle maintained, ICT equipment maintained, fuel procured, programs/staff monitored/support supervised at district headquarters and programs/staff throughout the district, Paid salary	Paid salaries to departmental staff submitted FAL and PWD quarterly report to MGLSD-Kampala community development staff performance monitored and appraised, paid bank charges and office imprest	assorted office stationery procured, 1 motor vehicle and 1 motorcycle maintained, ICT equipment maintained, fuel procured, programs/staff monitored/support supervised at district headquarters and programs/staff throughout the district, Paid salary	
	<i>Wage Rec't:</i> 165,013	<i>Wage Rec't:</i> 38,861	<i>Wage Rec't:</i> 189,797	
	<i>Non Wage Rec't:</i> 12,694	<i>Non Wage Rec't:</i> 1,040	<i>Non Wage Rec't:</i> 12,695	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 177,707	Total 39,901	Total 202,492	

Output: Probation and Welfare Support

No. of children settled	15 (15 children in conflict with the law and in need of care and protection assisted/resettled throughout the district)	0 (no activity implemented)	15 (15 children in conflict with the law and in need of care and protection assisted/resettled throughout the district)	
Non Standard Outputs:	N/A	N/A	N/A	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 2,000	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 2,000	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 2,000	Total 0	Total 2,000	

Output: Social Rehabilitation Services

Non Standard Outputs:	1 national day attended, assistance to PWDs districtwide and 2 Council meetings held at district level	conducted social inquiry report for court on matters of child custody and attended court session	1 national day attended, assistance to PWDs districtwide and 2 Council meetings held at district level	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 5,860	<i>Non Wage Rec't:</i> 784	<i>Non Wage Rec't:</i> 5,860	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	

Vote: 549 Rakai District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

9. Community Based Services

	<i>Total</i>	5,860	<i>Total</i>	784	<i>Total</i>	5,860
Output: Community Development Services (HLG)						
No. of Active Community Development Workers	22 (22 CDOs paid non-wage monthly)		22 (22 CDOs paid non-wage monthly in the 22LLGs to Community developemnt offices to procure stationery, toiletries and transport for three months)		22 (22 CDOs paid non-wage monthly)	
Non Standard Outputs:	Counselling and guidance, networking with non-governmental organisations working in the field of children; assessment of youth groups before official registration		networking with non-governmental organisations working in the field of children; assessment of youth groups before official registration		Counselling and guidance, networking with non-governmental organisations working in the field of children; assessment of youth groups before official registration	
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	6,055	<i>Non Wage Rec't:</i>	1,000	<i>Non Wage Rec't:</i>	6,055
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	6,055	Total	1,000	Total	6,055
Output: Adult Learning						
No. FAL Learners Trained	2000 (4 quarterly review meetings held, , instructional materials (chalkboards) procured; ; 4 incentive payments paid to FAL instructors; 1 motor vehicle and 4 motorcycles maintained; program monitored and)		0 (Activity not planned for in this quarter)		2000 (Fal learners trained in the following Sub-counties : Byakabanda,Kibanda,Kagamba,Ddwaniro,Kasasa,Kakuuto,Kifamba,Kabira,Lwankoni,Kalisizo and Lwamaggwa)	
Non Standard Outputs:	1 set of profficiency tests administered and 4 functions of passing out of learners held		I Quarterly review meetings held,National adult literacy day and function of passing out of learners held at Ddwaniro Sub-county		4 quarterly review meetings held, , instructional materials (chalkboards) procured; ; 4 incentive payments paid to FAL instructors; 1 motor vehicle and 4 motorcycles maintained; program monitored and 1 set of profficiency tests administered and 4 functions of passing out of learners held	
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	23,904	<i>Non Wage Rec't:</i>	5,281	<i>Non Wage Rec't:</i>	23,904
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	23,904	Total	5,281	Total	23,904
Output: Gender Mainstreaming						
Non Standard Outputs:	1 set of profficiency tests administered and 4 functions of passing out of learners held		no activity implemented		1 set of profficiency tests administered and 4 functions of passing out of learners held at the selected Fal learning sites	
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	1,500	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	1,500
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	1,500	Total	0	Total	1,500

Vote: 549 Rakai District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

9. Community Based Services

Output: Children and Youth Services

No. of children cases (Juveniles) handled and settled	10 (10 children cases handled and settled in the district)	1 (1 children case on charges of aggravated defilement handled and settled in Naguru remand home)	10 (children cases handled and settled in the district)
Non Standard Outputs:	N/A	n/a	Community projects funded under Youth livelihood program in the entire district
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 395,510	<i>Non Wage Rec't:</i> 560	<i>Non Wage Rec't:</i> 395,510
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 395,510	Total 560	Total 395,510

Output: Support to Youth Councils

No. of Youth councils supported	2 (2 youth 2 councils held; 1 youth day celebrated 2 executive meetings held; 1 motorcycle maintained; 2 youth clubs assisted; 1 training for youth and procurement of assorted office stationery")	0 (District youth councillor attended youth day in Moroto 1 District youth councils meeting held; 1 Sub-county youth chairperson meetings held; 1 motorcycle maintained; procurement of assorted office stationery)	2 (2 youth 2 councils held; 1 youth day celebrated 2 executive meetings held; 1 motorcycle maintained; 2 youth clubs assisted; 1 training for youth and procurement of assorted office stationery")
Non Standard Outputs:	N/A	N/A	N/A
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 8,721	<i>Non Wage Rec't:</i> 2,670	<i>Non Wage Rec't:</i> 8,721
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 8,721	Total 2,670	Total 8,721

Output: Support to Disabled and the Elderly

No. of assisted aids supplied to disabled and elderly community	20 (Quarterly assessment of PWD groups accomplished; quarterly grant allocation meetings held; monitoring of groups carried out)	6 (Quarterly assessment of PWD groups accomplished in the entire district, quarterly grant allocation meetings held at district HQ, 6 PWD groups with 65 members allocated grant in the sub-counties of Kyalulungira, Byakabanda, Kiziba, Kyebe and 2 Lwamaggwa, monitoring of groups carried out in the entire district)	20 (Quarterly assessment of PWD groups accomplished; quarterly grant allocation meetings held; monitoring of groups carried out)
Non Standard Outputs:	N/A	N/A	N/A
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 45,522	<i>Non Wage Rec't:</i> 11,900	<i>Non Wage Rec't:</i> 45,522
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 45,522	Total 11,900	Total 45,522

Output: Culture mainstreaming

Non Standard Outputs:	1 coordination meeting with Obwakabaka and Obwakamuswaga for implementation of Culture Policy held	N/A	1 coordination meeting with Obwakabaka and Obwakamuswaga for implementation of Culture Policy held
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Vote: 549 Rakai District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

9. Community Based Services

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	1,000	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	1,000
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	1,000	Total	0	Total	1,000

Output: Work based inspections

Non Standard Outputs:	biannual inspections of work places not planned for this quarter carried		biannual inspections of work places carried		
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	1,000	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	1,000
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	1,000	Total	0	Total	1,000

Output: Reprmentation on Women's Councils

No. of women councils supported	(2 executive meetings held, 1 women's day held, assessing women groups carried out; assisting 2 women groups done; 1 motorcycle maintained, assorted stationery procured and monitoring of women activities carried out.)	0 (Executive meetings held, assorted stationery procured and monitoring of women activities carried out.)	20 (2 executive meetings held, 1 women's day held, assessing women groups carried out; assisting 2 women groups done; 1 motorcycle maintained, assorted stationery procured and monitoring of women activities carried out.)
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Non Standard Outputs:	N/A	N/A	N/A
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	8,722	<i>Non Wage Rec't:</i>	1,500
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	8,722	Total	1,500

2. Lower Level Services

Output: Community Development Services for LLGs (LLS)

Non Standard Outputs:	120 community groups assessed and grant aided	15 community groups assessed and grant aided under CDD pogram in the following lower local government : Kyalulangira, Lwankoni, 2 Kiziba, 2 Lwanda, 2 Rakai TC, Kibanda, 2 Byakabanda, Kalisizo, 2 Kifamba and Kasasa	60 community groups assessed and grant aided in the entire district
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	115,038	<i>Domestic Dev't</i>	36,500
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	115,038	Total	36,500

10. Planning

Function: Local Government Planning Services

1. Higher LG Services

Output: Management of the District Planning Office

Vote: 549 Rakai District

Workplan Outputs

<i>UShs Thousand</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

10. Planning

Non Standard Outputs:	Monthly Office Imprest paid to AG.District Planner(600,000), AG Senior Planner(500,000),Assistant Statistical Officer(300,000) and Support Staff(300,000) at District HQ	Paid salary to staff in the department for 3 months Census Parish supervisors and Enumerators recruited in all the 22 lower local governments Census Parish supervisors and Enumerators traained in all the 22 lower local governments Census materials delivered and retrieved from the 22 lower local governments Census outreach done in all the 22 lower local governments District Census publicity done in all the 22 lower local governments Honoraria to field staff in the entire district paid Accountabilities submitted to Census Headquarters-Kampala Monthly Office Imprest paid to AG.District Planner, AG Senior Planner,Assistant Statistical Officer and Support Staff in the department at District HQ Prepared and submitted 4 th Quarter Performance Contract for CAO for FY 2013/2014 to MoFPED and line ministries	Monthly Office Imprest paid, Paid salary to staff
	Paid salary to staff		
	<i>Wage Rec't:</i> 64,757	<i>Wage Rec't:</i> 11,356	<i>Wage Rec't:</i> 64,757
	<i>Non Wage Rec't:</i> 1,227,400	<i>Non Wage Rec't:</i> 1,284,067	<i>Non Wage Rec't:</i> 27,400
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 1,292,157	Total 1,295,423	Total 92,157

Output: District Planning

No of qualified staff in the Unit	3 (The unit has 3 qualified staff i.e the Senior Planner, the District Statistician and Assistant Statistical Office and all the District Headquarter)	3 (The unit has 3 qualified staff i.e the Senior Planner, the District Statistician and Assistant Statistical Office and all the District Headquarter)	3 (The unit has 3 qualified staff i.e the Senior Planner, the District Statistician and Assistant Statistical Office and all the District Headquarter)
No of minutes of Council meetings with relevant resolutions	6 (6 Council meetings with relevant resolutions held)	1 (1 Council meetings with relevant resolutions held at District HQ in Lukiiiko Hall)	4 (4Council meetings with relevant resolutions held at Rakai district headquarter in the Lukiiiko Hall)
No of Minutes of TPC meetings	12 (12 DTPC Meetings held at the district headquarters)	12 (12 DTPC Meetings held weekly at the district headquarters in Planning Unit)	12 (12 DTPC Meetings held at the district headquarters in the Planning Unit Board room)
Non Standard Outputs:	Internal Assessment Carried out for the District and 22 LLGs	N/A	Internal Assessment Carried out for the District and 22 LLGs
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 13,076	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 13,076
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 13,076	Total 0	Total 13,076

Vote: 549 Rakai District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

10. Planning

Output: Statistical data collection

Non Standard Outputs:	Statistical Abstract updated and administrative data collected	District Statistical Abstract updated and administrative data collected in the entire district	Statistical Abstract updated and administrative data collected in district headquarter			
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	6,000	<i>Non Wage Rec't:</i>	600	<i>Non Wage Rec't:</i>	6,000
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	6,000	Total	600	Total	6,000

Output: Project Formulation

Non Standard Outputs:	- Projects formulated under LGMSDP for the district - Quarterly Technical support offered in Monitoring and Financial Management, -Re-freher training held for Sub-County Planning Focal Person and TPC members in project formulation and on government programmes -Bid documents for projects to be implemented prepared -Environment screening done on all implemented projects -Supervised construction of works and services	-Environment screening done on all implemented projects Annual Technical internal assessment for LLGs conducted Procured stationary	Projects formulated under LGMSDP for the district - Quarterly Technical support offered in Monitoring and Financial Management for district and 22LLGs -Re-freher training held for Sub-County Planning Focal Person and TPC members in project formulation and on government programmes both at district and in the 22LLGs -Bid documents for projects to be implemented at district level prepared -Environment screening done on all implemented projects both at the district level and in the 22 LLGs -Supervised construction of works and services under LGMSD at district and in the 22LLGs			
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	13,004	<i>Domestic Dev't</i>	13,194	<i>Domestic Dev't</i>	13,004
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	13,004	Total	13,194	Total	13,004

Output: Development Planning

Vote: 549 Rakai District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

10. Planning

Non Standard Outputs:	<p>Technical Support offered to the District and 22 LLGs in Mainstreaming of population issues in Development planning, Technical Support offered to LLGs in Building their capacity in Monitoring, Evaluation and financial management, Reviewed performance of 5 year District Development Plan, Prepared and Binded the Annual District Work Plan, Prepared, Distributed and Submitted 1 Annual and 4 Quarterly PAF accountability reports for the District, Monthly internet subscription fee paid All 22 LLG supported in Development planning and these are: Kiziba Kyotera T.C, Kalisizo T.C, Kabira, Nabigasa, Kasaali, Kirumba, Lwankoni, Kalisizo, Lwanda, Ddwaniro, Kagamba, Lwamaggwa, Kacheera, Rakai T.C, Byakabanda, Kyalulangila Kakuuto, Kibanda, Kifamba, Kyebe and Kasasa.</p>	<p>Technical Support offered to LLGs in Building their capacity in Monitoring, Evaluation and financial management, Reviewed performance of FY 2013/2014 to MoFPED and line ministries Prepared and submitted Budget performance report for quarter four of FY 2013/2014 to MoFPED and line ministries</p>	<p>Technical Support offered to the District and 22 LLGs in Mainstreaming of population issues in Development planning, Technical Support offered to LLGs in Building their capacity in Monitoring, Evaluation and financial management at both the district and in the 22 LLGs, Reviewed performance of 5 year District Development Plan, Prepared and Binded the Annual District Work Plan for the district, Prepared, Distributed and Submitted 1 Annual and 4 Quarterly PAF accountability reports for the District, Monthly internet subscription fee paid The district and 22 LLG supported in Development planning and these are: Kiziba Kyotera T.C, Kalisizo T.C, Kabira, Nabigasa, Kasaali, Kirumba, Lwankoni, Kalisizo, Lwanda, Ddwaniro, Kagamba, Lwamaggwa, Kacheera, Rakai T.C, Byakabanda, Kyalulangila Kakuuto, Kibanda, Kifamba, Kyebe and Kasasa.</p>
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<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	15,190	<i>Non Wage Rec't:</i>	7,245	<i>Non Wage Rec't:</i>	15,190
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	15,190	Total	7,245	Total	15,190

Output: Operational Planning

Non Standard Outputs:	<p>Procured 1 Laptops for D/CAO and 1 Laptop for HRM(Pay roll) ,Procured office Furniture for Head of Finance & Planning</p>	<p>Procured 2 Laptops for Planner and Statistician, 7 ipads and Procured office Furniture for Head of Finance & Planning and assorted stationary</p>	<p>Procured 1 Laptops for D/CAO and 1 Laptop for HRM(Pay roll) ,Procured office Furniture for Planning unit and assorted stationary</p>
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<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	2,600	<i>Non Wage Rec't:</i>	2,442	<i>Non Wage Rec't:</i>	2,600
<i>Domestic Dev't</i>	13,004	<i>Domestic Dev't</i>	28,576	<i>Domestic Dev't</i>	13,004
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	15,604	Total	31,018	Total	15,604

Output: Monitoring and Evaluation of Sector plans

Vote: 549 Rakai District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

10. Planning

Non Standard Outputs:	Compiled and Submitted 1 Annual and 4 Quarterly accountability reports for the District and 22 LLGs to Ministry of Local Government, Disbursed funds to 22 LLGs and Community services, Quarterly field visits made to monitor district and LLGs projects by DTPC members Quarterly field visits made to monitor district and LLGs projects by DEC members and RDC' Office 4 Quarterly monitoring reports produced, Monitoring schedule produced, Monitoring tools produced, findings from monitoring visits disseminated.	Compiled and Submitted 1 Annual and 1 Quarterly accountability reports for the District and 22 LLGs to Ministry of Local Government, Disbursed funds to 22 LLGs and Community services, Quarterly field visits made to monitor district and LLGs projects by DTPC members Facilitated Audit department for Auditing of LGMSD projects in selected LLGs	Compiled and Submitted 1 Annual and 4 Quarterly accountability reports for the District and 22 LLGs to Ministry of Local Government, Disbursed funds to 22 LLGs and Community services, Quarterly field visits made to monitor district and LLGs projects by DTPC members Quarterly field visits made to monitor district and LLGs projects by DEC members and RDC' Office 4 Quarterly monitoring reports produced, Monitoring schedule produced, Monitoring tools produced, findings from monitoring visits disseminated.
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<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	13,004	<i>Domestic Dev't</i>	7,921	<i>Domestic Dev't</i>	13,004
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	13,004	Total	7,921	Total	13,004

2. Lower Level Services

Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	337,360	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	337,360
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	337,360	Total	0	Total	337,360

3. Capital Purchases

Output: Other Capital

Non Standard Outputs:	Paid Retention for completed projects for 2013-2014 Constructed pit lined latrine at Lwanda market	Reproduction and dissemination of information, education and communication (IEC) materials in the entire district	Paid Retention for district completed projects under LGMSD for 2014-2015 i.e Construction lined pit latrines in Schools, Solar electrification to Health units, Construction of OPD in Health units and Supply of School desks
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<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	76,807	<i>Domestic Dev't</i>	15,000	<i>Domestic Dev't</i>	15,808
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	76,807	Total	15,000	Total	15,808

11. Internal Audit

Function: Internal Audit Services

1. Higher LG Services

Vote: 549 Rakai District

Workplan Outputs

<i>UShs Thousand</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

11. Internal Audit

Output: Management of Internal Audit Office

Non Standard Outputs:	76 quarterly sub-county and 4 District internal audit reports prepared and submitted to DPAC. Special investigations done Witnessed all hand over for the Officers in the year, Audited stores and Assets management, Audited Secondary and 234 Primary Schools Monthly checks on various accounts maintained by the District Projects Audited to verify for value for money Audit of transparency I the procurement process Human resource Audit in Sub counties	Paid salary to staff in the department Witnessed all hand over in the following LLGs : Kacheera, Nabigasa, Kyebe, Kakuuto, Kasaali, Lwanda, Kasasa and Kabira Projects Audited to verify for value for money Audit in Education, Technical services and Health Statutory Audit report submitted to Ministry of Local Government Verified local revenue collection in the 19LLGs Audited 10 Secondary Schools Schools i.e Holy Family Nazareth SS, St. John Mary Muzeeyi SS, Kyotera Central SS, Kyotera Parents SS, St. Sebastian Bethlehem SS, Buyamba SS, Homeland SS, St. Herman Lwankoni SS, Kimuli SS and Kyakago SS Audited 2 Primary Schools i.e Kyotera P/ Audited 6 Health Units i.e Kasaali HCIII, Kamwanyi HCIII, Nkenge HCII, Kasasa HCIII, Lwanda HCIII and Kibaale HCII Audited 1 NGO Health Unit i.e Muzito DMU Clinic	76 quarterly sub-county and 4 District internal audit reports prepared and submitted to DPAC. Special investigations done Witnessed all hand over for the Officers in the year, Audited stores and Assets management, Audited Secondary Schools, Tertiary Institutions, 234 Primary Schools and Health units Monthly checks on various accounts maintained by the District Projects Audited to verify for value for money Audit of transparency I the procurement process
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<i>Wage Rec't:</i>	71,703	<i>Wage Rec't:</i>	12,232	<i>Wage Rec't:</i>	90,789
<i>Non Wage Rec't:</i>	40,123	<i>Non Wage Rec't:</i>	8,825	<i>Non Wage Rec't:</i>	40,123
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	111,826	Total	21,057	Total	130,912

Output: Internal Audit

Date of submitting Quaterly Internal Audit Reports	31/10/2014 (Submitted 4 Quaterly Internal Audit reports to Chairperson LCV Rakai District Headquarter)	31/10/2014 (Submitted 1 Quaterly Internal Audit reports to Chairperson LCV and District PAC at Rakai District Headquarter)	30/10/2015 (Submitted 4 Quaterly Internal Audit reports to Chairperson LCVa and DPAC Rakai District Headquarter)		
No. of Internal Department Audits	4 (4 quarterly district internal audit reports produced comprising of 9 sectors i.e Technical Services, Health, Education, Production, Community services, Council & Stututory bodies, Finance, Planning and Audit, Management support services, Natural Resources)	1 (1 quarterly district internal audit reports produced comprising of 9 sectors i.e Technical Services, Health, Education, Production, Community services, Council & Stututory bodies, Finance, Planning and Audit, Management support services, Natural Resources)	4 (4 quarterly district internal audit reports produced comprising of 9 sectors i.e Technical Services, Health, Education, Production, Community services, Council & Stututory bodies, Finance, Planning and Audit, Management support services, Natural Resources)		
Non Standard Outputs:	N/A	N/A	NONE		
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	26,462	<i>Non Wage Rec't:</i>	9,070	<i>Non Wage Rec't:</i>	26,462

Vote: 549 Rakai District

Workplan Outputs

<i>UShs Thousand</i>	2014/15		2015/16			
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)			
11. Internal Audit						
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	26,462	Total	9,070	Total	26,462
	<i>Wage Rec't:</i>	32,668,423	<i>Wage Rec't:</i>	6,154,531	<i>Wage Rec't:</i>	32,668,424
	<i>Non Wage Rec't:</i>	12,199,696	<i>Non Wage Rec't:</i>	3,178,352	<i>Non Wage Rec't:</i>	10,985,393
	<i>Domestic Dev't</i>	3,306,958	<i>Domestic Dev't</i>	410,542	<i>Domestic Dev't</i>	3,302,275
	<i>Donor Dev't</i>	1,410,000	<i>Donor Dev't</i>	83,661	<i>Donor Dev't</i>	1,410,000
	Total	49,585,077	Total	9,827,085	Total	48,366,092