### **Structure of Budget Estimates - PART ONE**

- A: Overview of Revenues and Expenditures
- **B:** Detailed Estimates of Revenue
- **C: Detailed Estimates of Expenditure**
- **D: Status of Arrears**

### **A: Overview of Revenues and Expenditures**

#### **Revenue Performance and Plans**

	2015	2016/17	
	Approved Budget		Approved Budget
UShs 000's		March	
1. Locally Raised Revenues	249,689	166,079	252,343
2a. Discretionary Government Transfers	3,044,766	2,268,732	2,620,497
2b. Conditional Government Transfers	22,394,932	17,171,493	25,225,516
2c. Other Government Transfers	1,316,670	843,913	734,900
4. Donor Funding		110,796	267,039
Total Revenues	27,006,056	20,561,012	29,100,296

#### **Expenditure Performance and Plans**

	2015	/16	2016/17	
UShs 000's	Approved Budget	Actual Expenditure by end of March	Approved Budget	
1a Administration	883,371	548,090	3,596,649	
2 Finance	342,574	223,950	348,790	
3 Statutory Bodies	3,198,123	2,797,836	608,233	
4 Production and Marketing	293,224	243,273	563,771	
5 Health	3,735,842	3,218,540	4,314,598	
6 Education	15,835,727	11,380,221	17,431,199	
7a Roads and Engineering	1,389,311	1,085,126	769,936	
7b Water	417,701	337,398	463,766	
8 Natural Resources	175,812	145,976	164,284	
9 Community Based Services	523,180	339,004	660,075	
10 Planning	145,625	86,114	111,594	
11 Internal Audit	65,567	47,398	67,401	
Grand Total	27,006,056	20,452,927	29,100,296	
Wage Rec't:	16,641,183	12,356,954	<u>18,672,354</u>	
Non Wage Rec't:	8,811,657	6,549,342	<u>8,944,597</u>	
Domestic Dev't	1,553,216	1,435,859	1,216,306	
Donor Dev't	0	110,773	267,039	

### **B: Detailed Estimates of Revenue**

	2015	2016/17	
UShs 000's	Approved Budget	Receipts by End of March	Approved Budget
1. Locally Raised Revenues	249,689	166,079	252,343
Locally Raised Revenues	249,689	166,079	252,343
2a. Discretionary Government Transfers	3,044,766	2,268,732	2,620,497
District Unconditional Grant (Wage)	1,764,174	1,116,257	1,965,594
District Unconditional Grant (Non-Wage)	1,060,649	946,425	550,157
District Discretionary Development Equalization Grant	219,943	206,049	104,747
2b. Conditional Government Transfers	22,394,932	17,171,493	25,225,516
Transitional Development Grant	22,000	16,500	426,348
Support Services Conditional Grant (Non-Wage)	330,065	174,946	
Sector Conditional Grant (Wage)	14,946,931	11,240,499	16,706,756
Sector Conditional Grant (Non-Wage)	3,887,856	2,667,792	4,560,902
Pension for Local Governments	2,547,708	2,411,383	2,077,502
Gratuity for Local Governments		0	504,405
General Public Service Pension Arrears (Budgeting)		0	264,392
Development Grant	660,373	660,373	685,211
2c. Other Government Transfers	1,316,670	843,913	734,900
Other Transfers from Central Government	1,316,670	843,913	734,900
4. Donor Funding		110,796	267,039
Donor Funding		110,796	267,039
Total Revenues	27,006,056	20,561,012	29,100,296

### **C: Detailed Estimates of Expenditure**

#### Workplan 1a: Administration

#### (i) Overview of Workplan Revenue and Expenditures

UShs Thousand	20	15/16	2016/17
	Approved Budget	Outturn by end March	Approved Budget
A: Breakdown of Workplan Revenues:			
Recurrent Revenues	844,204	535,855	3,586,174
District Unconditional Grant (Non-Wage)	115,080	85,526	106,280
District Unconditional Grant (Wage)	647,414	371,784	601,688
General Public Service Pension Arrears (Budgeting)		0	264,392
Gratuity for Local Governments		0	504,405
Locally Raised Revenues	31,907	25,000	31,907
Other Transfers from Central Government		26	
Pension for Local Governments		0	2,077,502
Support Services Conditional Grant (Non-Wage)	49,803	37,301	
Unspent balances – Locally Raised Revenues		6,500	
Unspent balances – Other Government Transfers		9,718	
Development Revenues	39,167	39,136	10,475
District Discretionary Development Equalization Gran	39,167	39,136	10,475
otal Revenues	883,371	574,991	3,596,649
B: Breakdown of Workplan Expenditures:			
Recurrent Expenditure	844,204	530,623	3,586,174
Wage	577,306	371,784	601,688
Non Wage	266,898	158,839	2,984,486
Development Expenditure	39,167	17,468	10,475
Domestic Development	39,167	17467.5	10,475
Donor Development		0	0
otal Expenditure	883,371	548,090	3,596,649

#### (ii) Details of Workplan Revenues and Expenditures

#### Expenditure Details for Workplan 1a: Administration

#### LG Function 1381 District and Urban Administration

Thousand Uganda Shillings	2015/16 Approved Budget2016/17 Approved Estimates		2015/16 Approved Budget 2016				
Higher LG Services	Total	Wage	N' Wage	GoU Dev	Donor Dev	Total	
Output:138101 Operation of the Administration Department							
212105 Pension for Local Governments	0		2,846,299			2,846,299	
221001 Advertising and Public Relations	1,000		500			500	
221007 Books, Periodicals & Newspapers	1,500		1,500			1,500	
221008 Computer supplies and Information Technology (IT)	1,500		1,500			1,500	
221009 Welfare and Entertainment	20,000		15,000			15,000	
221011 Printing, Stationery, Photocopying and Binding	2,800		3,000			3,000	
221014 Bank Charges and other Bank related costs	1,800					0	
221016 IFMS Recurrent costs	30,000					0	
221017 Subscriptions	6,500		6,500			6,500	
222001 Telecommunications	1,000		800			800	
222002 Postage and Courier	200		100			100	
223004 Guard and Security services	3,750		1,000			1,000	
223005 Electricity	12,000		8,400			8,400	

### Workplan 1a: Administration

Thousand Uganda Shillings 2015/16	Approved Bu	dget		2016	/17 Approved	Estimates
Higher LG Services	Total	Wage	N' Wage	GoU Dev	Donor Dev	Total
223006 Water	2,601		500			50
225001 Consultancy Services- Short term	9,000		9,000			9,00
226001 Insurances	300		100			1(
227001 Travel inland	88,537		35,684			35,68
228002 Maintenance - Vehicles	15,500		12,000			12,00
273102 Incapacity, death benefits and funeral expenses	500		300			30
Total Cost of Output 138101:	198,488		2,942,183			2,942,18
Output:138102 Human Resource Management Services						
211101 General Staff Salaries	577,306	601,688				601,68
221003 Staff Training	2,000					
221008 Computer supplies and Information Technology (IT)	6,104					
221009 Welfare and Entertainment	2,500					
221011 Printing, Stationery, Photocopying and Binding	12,000					
222001 Telecommunications	1,000		500			50
224004 Cleaning and Sanitation	4,000		2,500			2,50
227001 Travel inland	26,108		10,500			10,50
Total Cost of Output 138102:	631,018	601,688	13,500			615,18
Output:138103 Capacity Building for HLG						
221002 Workshops and Seminars	13,516		0	4,540		4,54
221003 Staff Training	10,699		0	2,500		2,50
221011 Printing, Stationery, Photocopying and Binding	1,000			435		43
221014 Bank Charges and other Bank related costs	1,700					
227001 Travel inland	12,252			3,000		3,00
Total Cost of Output 138103:	39,167		0	10,475		10,47
Output:138105 Public Information Dissemination						
221011 Printing, Stationery, Photocopying and Binding	1,100		1,100			1,1(
227001 Travel inland	3,599		3,599			3,59
Total Cost of Output 138105:	4,699		4,699			4,69
Output:138106 Office Support services						
227001 Travel inland	3,000					
Total Cost of Output 138106:	3,000					
Output:138109 Payroll and Human Resource Management Systems						
221008 Computer supplies and Information Technology (IT)	0		6,104			6,10
221011 Printing, Stationery, Photocopying and Binding	0		12,000			12,00
227001 Travel inland	2,000		2,000			2,00
Total Cost of Output 138109:	2,000		20,104			20,10
Output:138111 Records Management Services	600					
221007 Books, Periodicals & Newspapers	600					20
221008 Computer supplies and Information Technology (IT)	0		300			3(
221009 Welfare and Entertainment	500					
221011 Printing, Stationery, Photocopying and Binding	200		800			80
227001 Travel inland	3,700		2,900			2,90
Total Cost of Output 138111:	5,000	(01, (02)	4,000	10.4==		4,00
Total Cost of Higher LG Services	883,371 883 371	601,688	2,984,486	10,475		3,596,64
Total Cost of function District and Urban Administration Total Cost of Administration	883,371 883,371	601,688 601,688	<b>2,984,486</b> 2,984,486	<b>10,475</b> 10,475		3,596,64 3,596,64

### Workplan 2: Finance

#### (i) Overview of Workplan Revenue and Expenditures

UShs Thousand	ousand 2015/16		2016/17
	Approved Budget	Outturn by end March	Approved Budget
A: Breakdown of Workplan Revenues:			
Recurrent Revenues	342,574	228,512	348,790
District Unconditional Grant (Non-Wage)	96,052	58,485	111,518
District Unconditional Grant (Wage)	213,481	136,798	216,072
Locally Raised Revenues	21,200	15,300	21,200
Support Services Conditional Grant (Non-Wage)	11,841	8,695	
Unspent balances - Locally Raised Revenues		8,000	
Unspent balances - Other Government Transfers		1,232	
Total Revenues	342,574	228,512	348,790
B: Breakdown of Workplan Expenditures:			
Recurrent Expenditure	342,573	223,950	348,790
Wage	213,481	136,798	216,076
Non Wage	129,092	87,152	132,714
Development Expenditure	0	0	0
Domestic Development		0	0
Donor Development		0	0
Total Expenditure	342,573	223,950	348,790

#### (ii) Details of Workplan Revenues and Expenditures

#### **Expenditure Details for Workplan 2: Finance**

Thousand Uganda Shillings 20	015/16 Approved Bud	pproved Budget			2016/17 Approved Estimates		
Higher LG Services	Total	Wage	N' Wage	GoU Dev	Donor Dev	Total	
Output:148101 LG Financial Management services							
211101 General Staff Salaries	213,481	216,076				216,07	
221007 Books, Periodicals & Newspapers	1,460		1,460			1,46	
221008 Computer supplies and Information Technology (IT)	1,500		750			75	
221009 Welfare and Entertainment	2,000		1,500			1,50	
221011 Printing, Stationery, Photocopying and Binding	20,000		15,000			15,00	
221017 Subscriptions	1,000		1,000			1,00	
222001 Telecommunications	1,800		1,000			1,00	
222002 Postage and Courier	150						
227001 Travel inland	36,755		21,778			21,77	
228002 Maintenance - Vehicles	6,500		6,000			6,00	
Total Cost of Output 14	18101: 284,647	216,076	48,488			264,56	
Output:148102 Revenue Management and Collection Services							
221011 Printing, Stationery, Photocopying and Binding	2,000		500			50	
222001 Telecommunications	1,220		1,220			1,22	
227001 Travel inland	16,700		14,780			14,78	
228003 Maintenance - Machinery, Equipment & Furniture	280						
Total Cost of Output 14	18102: 20,200		16,500			16,50	
Output:148103 Budgeting and Planning Services							
221011 Printing, Stationery, Photocopying and Binding	7,000		5,000			5,00	
227001 Travel inland	8,250		7,250			7,25	
Total Cost of Output 14	18103: 15,250		12,250			12,25	

### Workplan 2: Finance

Thousand Uganda Shillings 2015/1	2015/16 Approved Budget				a Shillings 2015/16 Approved Budget 2016/17 Approved Es				stimates
Higher LG Services	Total	Wage	N' Wage	GoU Dev	Donor Dev	Total			
Output:148104 LG Expenditure management Services									
221006 Commissions and related charges	7,000		10,000			10,000			
Total Cost of Output 148104	: 7,000		10,000			10,000			
Output:148105 LG Accounting Services									
221002 Workshops and Seminars	3,500		3,500			3,500			
221011 Printing, Stationery, Photocopying and Binding	0		3,000			3,000			
221014 Bank Charges and other Bank related costs	3,000					0			
227001 Travel inland	8,976		8,976			8,976			
Total Cost of Output 148105	: 15,476		15,476			15,476			
Output:148106 Integrated Financial Management System									
221016 IFMS Recurrent costs	0		30,000			30,000			
Total Cost of Output 148106	: 0		30,000			30,000			
Total Cost of Higher LG Service	es 342,573	216,076	132,714			348,790			
Total Cost of function Financial Management and Accountability(LC	342,573	216,076	132,714			348,790			
Total Cost of Finance	342,573	216,076	132,714			348,790			

## Workplan 3: Statutory Bodies

#### (i) Overview of Workplan Revenue and Expenditures

UShs Thousand	20	15/16	2016/17
	Approved Budget	Outturn by end March	Approved Budget
A: Breakdown of Workplan Revenues:			
Recurrent Revenues	648,915	389,680	606,233
District Unconditional Grant (Non-Wage)	94,260	62,798	260,648
District Unconditional Grant (Wage)	191,661	126,902	221,019
Locally Raised Revenues	119,526	76,472	124,567
Other Transfers from Central Government		10,125	
Support Services Conditional Grant (Non-Wage)	243,469	109,998	
Unspent balances – Locally Raised Revenues		3,385	
Development Revenues	1,500	1,500	2,000
District Discretionary Development Equalization Gran	1,500	1,500	2,000
Total Revenues	650,415	391,180	608,233
B: Breakdown of Workplan Expenditures:			
Recurrent Expenditure	3,196,623	2,797,836	606,233
Wage	191,848	127,099	221,019
Non Wage	3,004,775	2,670,737	385,215
Development Expenditure	1,500	0	2,000
Domestic Development	1,500	0	2,000
Donor Development		0	0
Total Expenditure	3,198,123	2,797,836	608,233

#### (ii) Details of Workplan Revenues and Expenditures

### **Expenditure Details for Workplan 3: Statutory Bodies**

#### LG Function 1382 Local Statutory Bodies

Thousand Uganda Shillings 2015	2015/16 Approved Budget			2016/17 Approved Estimates			
Higher LG Services	Total	Wage	N' Wage	GoU Dev	Donor Dev	Total	
Output:138201 LG Council Adminstration services							
211103 Allowances	0		112,000			112,00	
212103 Pension for Teachers	1,167,236						
212105 Pension for Local Governments	1,380,471						
221008 Computer supplies and Information Technology (IT)	700						
221009 Welfare and Entertainment	500		500			50	
221011 Printing, Stationery, Photocopying and Binding	3,000		1,571			1,57	
222001 Telecommunications	8,420		8,420			8,42	
224004 Cleaning and Sanitation	0		916			91	
227001 Travel inland	17,919		10,000			10,00	
228002 Maintenance - Vehicles	4,000		2,000			2,00	
Total Cost of Output 1382	01: 2,582,247		135,407			135,40	
Output:138202 LG procurement management services							
211101 General Staff Salaries	18,439	33,363				33,36	
221001 Advertising and Public Relations	6,217		6,000			6,00	
221008 Computer supplies and Information Technology (IT)	1,000					(	
221011 Printing, Stationery, Photocopying and Binding	3,500		2,000	2,000		4,00	
227001 Travel inland	9,675		7,212			7,21	
Total Cost of Output 1382	02: 38,831	33,363	15,212	2,000		50,57.	

## Workplan 3: Statutory Bodies

Thousand Uganda Shillings 2015/16	Approved Bud	dget		201	2016/17 Approved Estimates		
Higher LG Services	Total	Wage	N' Wage	GoU Dev	Donor Dev	Total	
211101 General Staff Salaries	46,861	46,535				46,53	
211103 Allowances	480		480			48	
221004 Recruitment Expenses	17,588		17,568			17,56	
221007 Books, Periodicals & Newspapers	750		1,460			1,46	
221008 Computer supplies and Information Technology (IT)	1,200		700			70	
221009 Welfare and Entertainment	1,500		1,800			1,80	
221011 Printing, Stationery, Photocopying and Binding	1,500		1,500			1,50	
221014 Bank Charges and other Bank related costs	1,000						
221017 Subscriptions	600		200			20	
222001 Telecommunications	1,800		1,800			1,80	
223006 Water	300		600			60	
224004 Cleaning and Sanitation	400		400			40	
227001 Travel inland	28,019		28,629			28,62	
228002 Maintenance - Vehicles	3,000		3,000			3,00	
273102 Incapacity, death benefits and funeral expenses	20		20			2	
Total Cost of Output 138203:	105,019	46,535	58,157			104,69	
Output:138204 LG Land management services							
221011 Printing, Stationery, Photocopying and Binding	600		600			60	
227001 Travel inland	7,303		7,303			7,30	
Total Cost of Output 138204:	7,903		7,903			7,90	
Output:138205 LG Financial Accountability							
221009 Welfare and Entertainment	2,000		2,000			2,00	
221011 Printing, Stationery, Photocopying and Binding	1,000		1,000			1,00	
222001 Telecommunications	400						
227001 Travel inland	16,605		12,005			12,00	
Total Cost of Output 138205:	20,005		15,005			15,00	
Output:138206 LG Political and executive oversight							
211101 General Staff Salaries	126,547	141,120				141,12	
211103 Allowances	157,671						
221007 Books, Periodicals & Newspapers	750		730			73	
221008 Computer supplies and Information Technology (IT)	1,000		600			60	
221009 Welfare and Entertainment	1,200		1,200			1,20	
221011 Printing, Stationery, Photocopying and Binding	2,000		1,500			1,50	
224004 Cleaning and Sanitation	500		500			50	
227001 Travel inland	66,654		67,765			67,76	
228002 Maintenance - Vehicles	7,200		3,000			3,00	
282101 Donations	6,000						
Total Cost of Output 138206:	369,522	141,120	75,295			216,41	
Output:138207 Standing Committees Services	<b>51 5</b> 0 5						
227001 Travel inland	74,596		78,236			78,23	
Total Cost of Output 138207:	74,596	221.010	78,236	2.00	0	78,23	
Total Cost of Higher LG Services Total Cost of function Local Statutory Bodies		221,019 221,019	385,215 385,215	2,00 2,00		608,23 608,23	
Total Cost of Statutory Bodies	3,198,123	221,019	385,215	2,00		608,23	

### Workplan 4: Production and Marketing

#### (i) Overview of Workplan Revenue and Expenditures

UShs Thousand	20	15/16	2016/17
	Approved Budget	Outturn by end March	Approved Budget
A: Breakdown of Workplan Revenues:			
Recurrent Revenues	288,224	285,847	516,056
District Unconditional Grant (Non-Wage)	4,000	3,000	
District Unconditional Grant (Wage)	89,651	67,524	120,863
Locally Raised Revenues	10,000	28,506	8,000
Other Transfers from Central Government		78	0
Sector Conditional Grant (Non-Wage)	78,499	58,874	44,956
Sector Conditional Grant (Wage)	106,074	108,541	342,237
Unspent balances – Locally Raised Revenues		19,324	
Development Revenues	5,000	5,000	47,716
Development Grant	0	0	42,716
District Discretionary Development Equalization Gran	5,000	5,000	5,000
Total Revenues	293,224	290,847	563,771
B: Breakdown of Workplan Expenditures:			
Recurrent Expenditure	288,224	243,273	516,056
Wage	195,725	176,064	463,100
Non Wage	92,499	67,209	52,956
Development Expenditure	5,000	0	47,716
Domestic Development	5,000	0	47,716
Donor Development		0	0
Total Expenditure	293,224	243,273	563,771

#### (ii) Details of Workplan Revenues and Expenditures

### Expenditure Details for Workplan 4: Production and Marketing

LG Function 0181 Agricultural Extension Services							
Thousand Uganda Shillings 201	5/16 Approved Bud	lget		201	2016/17 Approved Estimates		
Higher LG Services	Total	Wage	N' Wage	GoU Dev	Donor Dev	Total	
Output:018101 Extension Worker Services							
211101 General Staff Salaries	0	342,237				342,237	
Total Cost of Output 018	101: 0	342,237				342,237	
Total Cost of Higher LG Ser	vices 0	342,237				342,237	
Total Cost of function Agricultural Extension Ser	vices 0	342,237				342,237	
LG Function 0182 District Production Services							
Thousand Uganda Shillings 201	5/16 Approved Bud	lget		201	2016/17 Approved Estimates		
Higher LG Services	Total	Wage	N' Wage	GoU Dev	Donor Dev	Total	
Output:018201 District Production Management Services							
211101 General Staff Salaries	195,725	120,863				120,863	
221002 Workshops and Seminars	2,951		1,000			1,000	
221007 Books, Periodicals & Newspapers	750		750			750	
221008 Computer supplies and Information Technology (IT)	350		400			400	
221009 Welfare and Entertainment	1,200		800			800	
221011 Printing, Stationery, Photocopying and Binding	500		400			400	
221014 Bank Charges and other Bank related costs	739					(	
222001 Telecommunications	250		200			200	
223005 Electricity	1,800		900			900	

### Workplan 4: Production and Marketing

Thousand Uganda Shillings 2015/16 A	pproved Bu	dget		2016	/17 Approved I	Estimates
Higher LG Services	Total	Wage	N' Wage	GoU Dev	Donor Dev	Total
223006 Water	400		300			30
224004 Cleaning and Sanitation	400		200			20
224006 Agricultural Supplies	12,361					
227001 Travel inland	10,450		12,440			12,44
228002 Maintenance - Vehicles	4,000		2,389			2,38
Total Cost of Output 018201:	231,876	120,863	19,779			140,64
Output:018202 Crop disease control and marketing						
221011 Printing, Stationery, Photocopying and Binding	200					
222001 Telecommunications	1,050		200			20
224006 Agricultural Supplies	5,000		0	22,000		22,00
227001 Travel inland	21,750		3,600			3,6(
228002 Maintenance - Vehicles	5,076		1,096			1,09
Total Cost of Output 018202:	33,076		4,896	22,000		26,89
Output:018204 Livestock Health and Marketing						
222001 Telecommunications	400					
224006 Agricultural Supplies	0			15,000		15,00
227001 Travel inland	5,970		4,396			4,39
228002 Maintenance - Vehicles	756		500			50
Total Cost of Output 018204:	7,126		4,896	15,000		19,89
Output:018205 Fisheries regulation						
221011 Printing, Stationery, Photocopying and Binding	200					
224006 Agricultural Supplies	0			6,000		6,00
227001 Travel inland	4,645		1,948			1,94
228002 Maintenance - Vehicles	500		500			50
Total Cost of Output 018205:	5,345		2,448	6,000		8,44
Output:018207 Tsetse vector control and commercial insects farm promotion						
222001 Telecommunications	100					
224006 Agricultural Supplies	0			4,716		4,71
227001 Travel inland	3,700		2,448			2,44
Total Cost of Output 018207:	3,800		2,448	4,716		7,10
Output:018209 Support to DATICs						
221014 Bank Charges and other Bank related costs	700					
223006 Water	0		600			60
224001 Medical and Agricultural supplies	0		4,500			4,50
224006 Agricultural Supplies	5,300					
227001 Travel inland	2,000		2,900			2,90
Total Cost of Output 018209:	8,000		8,000			8,00
Total Cost of Higher LG Services	289,224	120,863	42,466	47,716		211,04
Total Cost of function District Production Services	289,224	120,863	42,466	47,716		211,04
LG Function 0183 District Commercial Services						
Thousand Uganda Shillings 2015/16 A	pproved Bu	dget		2016	/17 Approved I	Estimates
Higher LG Services	Total	Wage	N' Wage	GoU Dev	Donor Dev	Total
<b>Dutput:018301 Trade Development and Promotion Services</b>						
221011 Printing, Stationery, Photocopying and Binding	100					
222001 Telecommunications	0		100			10
227001 Travel inland	900		1,900			1,90
Total Cost of Output 018301:	1,000		2,000			2,00

**Output:018302** Enterprise Development Services

### Workplan 4: Production and Marketing

Thousand Uganda Shillings 2015/	16 Approved B	ıdget		2016/17 Approved Estimates			
Higher LG Services	Total	Wage	N' Wage	GoU Dev	Donor Dev	Total	
227001 Travel inland	0		1,144			1,144	
Total Cost of Output 01830.	2: 0		1,144			1,144	
Output:018304 Cooperatives Mobilisation and Outreach Services							
221009 Welfare and Entertainment	0		200			200	
221011 Printing, Stationery, Photocopying and Binding	0		200			200	
222001 Telecommunications	150		350			350	
227001 Travel inland	2,850		2,923			2,923	
228002 Maintenance - Vehicles	0		320			320	
Total Cost of Output 01830-	4: 3,000		3,993			3,993	
Output:018305 Tourism Promotional Services							
227001 Travel inland	0		1,000			1,000	
Total Cost of Output 01830:	5: 0		1,000			1,000	
Output:018306 Industrial Development Services							
227001 Travel inland	0		1,000			1,000	
Total Cost of Output 018300	5: 0		1,000			1,000	
Output:018307 Tourism Development							
227001 Travel inland	0		1,354			1,354	
Total Cost of Output 01830	7: 0		1,354			1,354	
Total Cost of Higher LG Service	es 4,000		10,491			10,491	
Total Cost of function District Commercial Service	es 4,000		10,491			10,491	
Total Cost of Production and Marketing	293,224	463,100	52,956	47,716		563,771	

## Workplan 5: Health

#### (i) Overview of Workplan Revenue and Expenditures

UShs Thousand	20	15/16	2016/17
	Approved Budget	Outturn by end March	Approved Budget
A: Breakdown of Workplan Revenues:			
Recurrent Revenues	3,637,764	3,109,502	4,124,330
District Unconditional Grant (Non-Wage)	3,000	3,000	
District Unconditional Grant (Wage)		0	166,486
Locally Raised Revenues	4,000	0	4,000
Other Transfers from Central Government	450,000	381,096	450,000
Sector Conditional Grant (Non-Wage)	939,266	704,449	939,266
Sector Conditional Grant (Wage)	2,241,498	2,006,893	2,564,578
Unspent balances – Locally Raised Revenues		10,000	
Unspent balances – Other Government Transfers		4,064	
Development Revenues	98,078	153,465	190,267
Development Grant	35,578	35,578	0
District Discretionary Development Equalization Gran	62,500	62,500	25,000
Donor Funding		49,024	165,267
Unspent balances – Other Government Transfers		6,363	
<b>Total Revenues</b>	3,735,842	3,262,967	4,314,598
3: Breakdown of Workplan Expenditures:			
Recurrent Expenditure	3,637,764	3,094,224	4,124,330
Wage	2,241,498	2,006,893	2,731,065
Non Wage	1,396,266	1,087,331	1,393,266
Development Expenditure	98,078	124,315	190,267
Domestic Development	98,078	75314.931	25,000
Donor Development		49,001	165,267
otal Expenditure	3,735,842	3,218,540	4,314,598

#### (ii) Details of Workplan Revenues and Expenditures

### **Expenditure Details for Workplan 5: Health**

#### LG Function 0881 Primary Healthcare

Thousand Uganda Shillings	2015/16 Approved Budget			Uganda Shillings2015/16 Approved Budget2016/17 Approved			stimates
Lower Local Services	Total Wa	ge N' Wage	GoU Dev	Donor Dev	Total		

Output:088153 NGO Basic Healthcare Services (LLS)

## Workplan 5: Health

Thousand Uganda Shill	lings	2015/16 Approve	ed Bud	get		201	6/17 Approved	Estimates
Lower Local Services		То	tal	Wage	N' Wage	GoU Dev	Donor Dev	Total
291002 Transfers to NO	GOs		0	0	111,840	(	) 0	111,840
Total LCIII: Not Specified	d	L	CIV: No	ot Specified				111,840
LCII: Not Specified	LCI: Not Specified	Kyamakanda HCII			Source:	Sector Conditior	al Grant (Non-W	2,628
LCII: Not Specified	LCI: Not Specified	Rutoma HC II			Source:	Sector Conditior	al Grant (Non-W	2,628
LCII: Not Specified	LCI: Not Specified	Rwabukoba HC II			Source:	Sector Conditior	al Grant (Non-W	2,628
LCII: Not Specified	LCI: Not Specified	Rwakigaju HC II			Source:	Sector Condition	al Grant (Non-W	2,628
LCII: Not Specified	LCI: Not Specified	Rwakirungura HC II			Source:	Sector Condition	al Grant (Non-W	2,628
LCII: Not Specified	LCI: Not Specified	Rwengiri HC III			Source:	Sector Condition	al Grant (Non-W	4,277
LCII: Not Specified	LCI: Not Specified	Rwerere HC II			Source:	Sector Condition	al Grant (Non-W	2,628
LCII: Not Specified	LCI: Not Specified	Rweshama HC II			Source:	Sector Condition	al Grant (Non-W	2,628
LCII: Not Specified	LCI: Not Specified	Kahoko HC II			Source:	Sector Condition	al Grant (Wage)	2,628
LCII: Not Specified	LCI: Not Specified	Burama HC II			Source:	Sector Condition	al Grant (Non-W	2,628
LCII: Not Specified	LCI: Not Specified	Burombe HC III			Source:	Sector Condition	al Grant (Non-W	4,277
LCII: Not Specified	LCI: Not Specified	Kafunjo HCII			Source:	Sector Condition	al Grant (Non-W	2,628
LCII: Not Specified	LCI: Not Specified	Katerampungu HC II			Source:	Sector Condition	al Grant (Non-W	2,628
LCII: Not Specified	LCI: Not Specified	Bigaga HC II			Source:	Sector Condition	al Grant (Non-W	2,628
LCII: Not Specified	LCI: Not Specified	Kitojo HC II			Source:	Sector Condition	al Grant (Non-W	2,628
LCII: Not Specified	LCI: Not Specified	Rusheshe HC III			Source:	Sector Condition	al Grant (Non-W	4,277
LCII: Not Specified	LCI: Not Specified	Kyatoko HC II			Source:	Sector Condition	al Grant (Non-W	2,628
LCII: Not Specified	LCI: Not Specified	Mabanga HC II			Source:	Sector Condition	al Grant (Non-W	2,628
LCII: Not Specified	LCI: Not Specified	Masya HC II			Source:	Sector Condition	al Grant (Non-W	2,628
LCII: Not Specified	LCI: Not Specified	Mitoma HC II			Source:	Sector Condition	al Grant (Non-W	2,628
LCII: Not Specified	LCI: Not Specified	Murama HC II			Source:	Sector Conditior	al Grant (Non-W	2,628
LCII: Not Specified	LCI: Not Specified	Ndama HC III			Source:	Sector Condition	al Grant (Non-W	4,277
LCII: Not Specified	LCI: Not Specified	North Kigezi HC IV			Source:	Sector Condition	al Grant (Non-W	24,081
LCII: Not Specified	LCI: Not Specified	Nyabihinga HC II			Source:	Sector Condition	al Grant (Non-W	2,628
LCII: Not Specified	LCI: Not Specified	Nyakabungo HC II			Source:	Sector Condition	al Grant (Non-W	2,628
LCII: Not Specified	LCI: Not Specified	Nyakanyinya HC II			Source:	Sector Condition	al Grant (Non-W	2,628
LCII: Not Specified	LCI: Not Specified	Nyakazinga HC II			Source:	Sector Condition	al Grant (Non-W	2,628
LCII: Not Specified	LCI: Not Specified	Nyakishenyi HC III			Source:	Sector Condition	al Grant (Non-W	4,277
LCII: Not Specified	LCI: Not Specified	Nyarushanje HC III			Source:	Sector Condition	al Grant (Non-W	4,277
LCII: Not Specified	LCI: Not Specified	Kibirizi HC III			Source:	Sector Condition	al Grant (Non-W	4,277
		Total Cost of Output 088153:	0	0	111,840	(	0 0	111,840

Output:088154 Basic Healthcare Services (HCIV-HCII-LLS)

## Workplan 5: Health

Thousand Uganda Shilling	S	2015/16 Approved Budget	2016/17 Approved Es	timates
Lower Local Services		Total Wag	e N' Wage GoU Dev Donor Dev	Total
291001 Transfers to Gove	rnment Institutions	0	0 306,383 0 0	306,383
Total LCIII: Not Specified		LCIV: Not Specified	1	251,141
LCII: Not Specified	LCI: Not Specified	RUHINDA HC III	Source:Sector Conditional Grant (Non-W	7,725
LCII: Not Specified	LCI: Not Specified	IBANDA HC II	Source:Sector Conditional Grant (Non-W	3,656
LCII: Not Specified	LCI: Not Specified	KARANGARO HC II	Source:Sector Conditional Grant (Non-W	1,477
LCII: Not Specified	LCI: Not Specified	MARUMBA HC II	Source:Sector Conditional Grant (Non-W	3,656
LCII: Not Specified	LCI: Not Specified	KAHENGYE HCII	Source:Sector Conditional Grant (Non-W	3,656
LCII: Not Specified	LCI: Not Specified	KAFUNJO HC II	Source:Sector Conditional Grant (Non-W	3,656
LCII: Not Specified	LCI: Not Specified	KABUGA HC II	Source:Sector Conditional Grant (Non-W	3,656
LCII: Not Specified	LCI: Not Specified	IHUNGA HCII	Source:Sector Conditional Grant (Non-W	3,656
LCII: Not Specified	LCI: Not Specified	RWAKABENGO H/C111	Source:Sector Conditional Grant (Non-W	7,725
LCII: Not Specified	LCI: Not Specified	KASHESHE HC II	Source:Sector Conditional Grant (Non-W	3,656
LCII: Not Specified	LCI: Not Specified	RUKUNGIRI HC IV	Source:Sector Conditional Grant (Non-W	17,034
LCII: Not Specified	LCI: Not Specified	KARUHEMBE HC II	Source:Sector Conditional Grant (Non-W	3,656
LCII: Not Specified	LCI: Not Specified	RUBANGA HC II	Source:Sector Conditional Grant (Non-W	3,656
LCII: Not Specified	LCI: Not Specified	NYARWIMUKA HC II	Source:Sector Conditional Grant (Non-W	3,656
LCII: Not Specified	LCI: Not Specified	NYARUGANDO HC II	Source:Sector Conditional Grant (Non-W	3,656
LCII: Not Specified	LCI: Not Specified	NYAKISHENYI HC III	Source:Sector Conditional Grant (Non-W	7,725
LCII: Not Specified	LCI: Not Specified	NYABUSHENYI HC II	Source:Sector Conditional Grant (Non-W	3,656
LCII: Not Specified	LCI: Not Specified	NYABITEETE HC II	Source:Sector Conditional Grant (Non-W	3,656
LCII: Not Specified	LCI: Not Specified	NGOMA HC II	Source:Sector Conditional Grant (Non-W	3,656
LCII: Not Specified	LCI: Not Specified	NDERE HC11	Source:Sector Conditional Grant (Non-W	3,656
LCII: Not Specified	LCI: Not Specified	MURAMA HC II	Source:Sector Conditional Grant (Non-W	3,656
LCII: Not Specified	LCI: Not Specified	RUYONZA HCII	Source:Sector Conditional Grant (Non-W	3,656
LCII: Not Specified	LCI: Not Specified	GARUBUNDA	Source:Sector Conditional Grant (Non-W	3,656
LCII: Not Specified	LCI: Not Specified	BUYANJA HC III	Source:Sector Conditional Grant (Non-W	7,725
LCII: Not Specified	LCI: Not Specified	BWAMBARA HC III	Source:Sector Conditional Grant (Non-W	3,093
LCII: Not Specified	LCI: Not Specified	BUNONO HC II	Source:Sector Conditional Grant (Non-W	3,656
LCII: Not Specified	LCI: Not Specified	BUHUNGA HC IV	Source:Sector Conditional Grant (Non-W	29,239
LCII: Not Specified	LCI: Not Specified	BUHANDAGAZI HCII	Source:Sector Conditional Grant (Non-W	3,656
LCII: Not Specified	LCI: Not Specified	KAKAMBA HC II	Source:Sector Conditional Grant (Non-W	3,656
LCII: Not Specified	LCI: Not Specified	BWANDA H/CII	Source:Sector Conditional Grant (Non-W	3,656
LCII: Not Specified	LCI: Not Specified	KATONYA HC II	Source:Sector Conditional Grant (Non-W	3,656
LCII: Not Specified	LCI: Not Specified	BURORA HCII	Source:Sector Conditional Grant (Non-W	3,656
LCII: Not Specified	LCI: Not Specified	BWANGA HC II	Source:Sector Conditional Grant (Non-W	3,656
LCII: Not Specified	LCI: Not Specified	BIKURUNGU HCIII	Source:Sector Conditional Grant (Non-W	7,725
LCII: Not Specified	LCI: Not Specified	RWENSHAMA HC III	Source:Sector Conditional Grant (Non-W	7,725
LCII: Not Specified	LCI: Not Specified	RWAMUHIMA HC II	Source:Sector Conditional Grant (Non-W	3,656
LCII: Not Specified	LCI: Not Specified	KYABURERE HCII	Source:Sector Conditional Grant (Non-W	3,656
LCII: Not Specified	LCI: Not Specified	KITIMBA HC II	Source:Sector Conditional Grant (Non-W	3,656
LCII: Not Specified	LCI: Not Specified	KISIIZI HC III	Source:Sector Conditional Grant (Non-W	7,725
LCII: Not Specified	LCI: Not Specified	KIKONGI HC II	Source:Sector Conditional Grant (Non-W	3,656
LCII: Not Specified	LCI: Not Specified	KIKARARA HC II	Source:Sector Conditional Grant (Non-W	3,656
LCII: Not Specified	LCI: Not Specified	KEBISONI HC IV	Source:Sector Conditional Grant (Non-W	29,239
LCII: Not Specified	LCI: Not Specified	KATWEKAMWE HC II	Source:Sector Conditional Grant (Non-W	3,656
LCII: Not Specified	LCI: Not Specified	BIKUNGU HC II	Source:Sector Conditional Grant (Non-W	3,656
Total LCIII: Bugangari		LCIV: Rujumbura		32,894
LCII: Bugangari	LCI: Not Specified	BUGANGARI HC IV	Source:Sector Conditional Grant (Non-W	29,239
LCII: Kazindiro	LCI: Not Specified	NYAKARIRO HC II	Source:Sector Conditional Grant (Non-W	3,656
Total LCIII: Nyakagyeme		LCIV: Rujumbura		22,348
LCII: Kabwoma	LCI: Not Specified	RUTEETE HC II	Source:Sector Conditional Grant (Non-W	3,656
LCII: Kigaga	LCI: Not Specified	NYAKAGYEME HC III	Source:Sector Conditional Grant (Non-W	7,725
LCII: Masya	LCI: Not Specified	MASYA HC II	Source:Sector Conditional Grant (Non-W	3,656
LCII: Nyakinengo	LCI: Not Specified	NYAKINENGO HC II	Source:Sector Conditional Grant (Non-W	3,656

### Workplan 5: Health

Thousand Uganda Shillings		2015/16 A	pproved Budg	get		2016	/17 Approved Es	timates
Lower Local Services			Total	Wage	N' Wage	GoU Dev	Donor Dev	Total
LCII: Nyakinengo	LCI: Not Specified	RUGANDO HCI	!		Source:S	Sector Conditiond	ıl Grant (Non-W	3,65
	Total	Cost of Output 088154:	0	0	306,383	0	0	306,38
	Total Cost o	of Lower Local Services	0	0	418,223	0	0	418,22
Higher LG Services			Total	Wage	N' Wage	GoU Dev	Donor Dev	Total
Output:088101 Public Heal	th Promotion							
211101 General Staff Salar	ies		2,241,498					
221007 Books, Periodicals	& Newspapers		740					
221008 Computer supplies	and Information Technology	(IT)	1,000					
221009 Welfare and Enterta	ainment		4,800					
221011 Printing, Stationery	, Photocopying and Binding		2,560					
221014 Bank Charges and	other Bank related costs		2,849					
222001 Telecommunication	18		1,000					
222002 Postage and Courie	r		100					
223005 Electricity			4,100					
223006 Water			600					
223007 Other Utilities- (fue	el, gas, firewood, charcoal)		400					
226001 Insurances			300					
227001 Travel inland			33,494		450,000		165,267	615,26
227004 Fuel, Lubricants an	d Oils		2,500					
228002 Maintenance - Veh			10,000					
		Cost of Output 088101:	2,305,941		450,000		165,267	615,26
Output:088106 Promotion					,			,
221002 Workshops and Ser			80,000					
221005 Hire of Venue (cha			2,000					
221014 Bank Charges and			1,000					
227001 Travel inland			367,000					
227001 Haver mand	Total	Cost of Output 088106:	450,000					
		t of Higher LG Services	2,755,941		450,000		165,267	615,26
Capital Purchases			Total	Wage	N' Wage	GoU Dev	Donor Dev	Total
•	urd Service Delivery Capital							2000
312104 Other Structures	au Service Deuvery Cupitai		0	0	0	25,000	0	25,00
Total LCIII: Bwambara			LCIV: Ru			-,		25,00
LCII: Kikongi	LCI: Not Specified	Construction of to			two a Source:1	District Discretio	nary Developme	25,00
	Total	Cost of Output 088175:	0	0	0	25,000	0	25,00
	Total Co	st of Capital Purchases	0	0	0	25,000	0	25,00
	Total Cost of function	ion Primary Healthcare	2,755,941	0	868,223	25,000	165,267	1,058,49
LG Function 0882 Di	strict Hospital Service	es						
Thousand Uganda Shillings		2015/16 A	pproved Budg	get		2016	/17 Approved Es	timates
Lower Local Services			Total	Wage	N' Wage	GoU Dev	Donor Dev	Total
Output:088252 NGO Hospi	ital Services (LLS.)							
291002 Transfers to NGOs	()		0	0	389,736	0	0	389,73
Total LCIII: NYARUSHANJE			LCIV: Ru					148,63
LCII: KISIIZI	LCI: Not Specified	Kisiizi Hospital			Source:S	Sector Conditiond	al Grant (Non-W	148,63
Total LCIII: Southern Division		-	LCIV: Ru	kungiri Munic	ipality			241,10
LCII: Kanyinya	LCI: Not Specified	Nyakibale Hospit	al		Source:S	Sector Conditiond	ul Grant (Non-W	241,10
	Total	Cost of Output 088252:	0	0	389,736	0	0	389,73
	Total Cost of	of Lower Local Services	0	0	389,736	0	0	389,73
	Total Cost of function D		0	0	389,736	0	0	389,73

LG Function 0883 Health Management and Supervision

## Workplan 5: Health

Thousand Uganda Shillings 20	015/16 Approved Bu	dget		2016	6/17 Approved <b>H</b>	Estimates
Higher LG Services	Total	Wage	N' Wage	GoU Dev	Donor Dev	Total
Output:088301 Healthcare Management Services						
211101 General Staff Salaries	0	2,731,065				2,731,06
221001 Advertising and Public Relations	0		1,120			1,12
221007 Books, Periodicals & Newspapers	0		960			96
221008 Computer supplies and Information Technology (IT)	0		526			52
221009 Welfare and Entertainment	0		6,269			6,26
221011 Printing, Stationery, Photocopying and Binding	0		2,400			2,40
221012 Small Office Equipment	0		1,845			1,84
223005 Electricity	0		1,000			1,00
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0		954			95
227001 Travel inland	0		10,378			10,37
227004 Fuel, Lubricants and Oils	0		1,260			1,26
228002 Maintenance - Vehicles	0		2,690			2,69
228004 Maintenance – Other	0		860			86
Total Cost of Output 08	8301: 0	2,731,065	30,262			2,761,32
Output:088302 Healthcare Services Monitoring and Inspection						
221002 Workshops and Seminars	0		1,600			1,60
221008 Computer supplies and Information Technology (IT)	0		2,300			2,30
221011 Printing, Stationery, Photocopying and Binding	0		4,001			4,00
222001 Telecommunications	0		1,000			1,00
222002 Postage and Courier	0		150			15
223005 Electricity	0		1,500			1,50
223006 Water	0		840			84
224004 Cleaning and Sanitation	0		1,600			1,60
226001 Insurances	0		720			72
227001 Travel inland	0		79,119			79,11
227004 Fuel, Lubricants and Oils	0		4,213			4,21
228002 Maintenance - Vehicles	0		8,002			8,00
Total Cost of Output 08	8302: 0		105,045			105,04
Total Cost of Higher LG Se		2,731,065	135,307			2,866,37.
Total Cost of function Health Management and Super		2,731,065	135,307			2,866,372
Total Cost of Health	2,755,941	2,731,065	1,393,266	25,000	165,267	4,314,59

### Workplan 6: Education

#### (i) Overview of Workplan Revenue and Expenditures

UShs Thousand	2	015/16	2016/17
	Approved Budget	Outturn by end March	Approved Budget
A: Breakdown of Workplan Revenues:			
Recurrent Revenues	15,517,062	11,067,256	16,729,371
District Unconditional Grant (Non-Wage)	6,000	8,000	
District Unconditional Grant (Wage)	80,211	51,393	94,550
Locally Raised Revenues	6,000	0	6,000
Other Transfers from Central Government	12,768	16,155	16,155
Sector Conditional Grant (Non-Wage)	2,812,725	1,861,443	2,812,725
Sector Conditional Grant (Wage)	12,599,358	9,125,065	13,799,941
Unspent balances - Other Government Transfers		5,200	
Development Revenues	318,665	345,666	701,828
Development Grant	268,665	268,665	261,828
District Discretionary Development Equalization Gran	50,000	50,000	40,000
Transitional Development Grant		0	400,000
Unspent balances - Other Government Transfers		27,001	
Total Revenues	15,835,727	11,412,922	17,431,199
B: Breakdown of Workplan Expenditures:			
Recurrent Expenditure	15,517,062	11,066,766	<u>16,729,371</u>
Wage	12,679,569	9,176,458	13,894,491
Non Wage	2,837,493	1,890,308	2,834,880
Development Expenditure	318,665	313,455	701,828
Domestic Development	318,665	313455.457	701,828
Donor Development		0	0
Total Expenditure	15,835,727	11,380,221	17,431,199

(ii) Details of Workplan Revenues and Expenditures

### **Expenditure Details for Workplan 6: Education**

#### LG Function 0781 Pre-Primary and Primary Education

Thousand Uganda Shillings	2015/16 Approved Budget				2016/17 Approved Estimates		
Lower Local Services	Total	Wage	N' Wage	GoU Dev	Donor Dev	Total	
Output:078151 Primary Schools Services UPF (LLS)							

Output:078151 Primary Schools Services UPE (LLS)

Thousand Uganda Shillings		2015/16 Approved Budget	2016/17 Approved E	stimates
Lower Local Services		Total Wage	N' Wage GoU Dev Donor Dev	Total
263366 Sector Conditional C	Grant (Wage)	0 10,545,903	0 0 0	10,545,903
Total LCIII: BUYANJA		LCIV: Rubabo		1,581,72
LCII: BUGYERA	LCI: Nyakiju	Nyakiju Primary School	Source:Sector Conditional Grant (Wage)	53,760
LCII: BUGYERA	LCI: Kitojo	Bugyera Kitojo Primary School	Source:Sector Conditional Grant (Wage)	59,484
LCII: BUGYERA	LCI: Rugarama	Rugarama Primary School	Source:Sector Conditional Grant (Wage)	59,652
LCII: BUYANJA TOWN BOARD	-	Katojo Primary School	Source:Sector Conditional Grant (Wage)	101,634
LCII: BUYANJA TOWN BOARD	LCI: Nyakaina	Nyakaina Primary School	Source:Sector Conditional Grant (Wage)	98,262
LCII: BUYANJA TOWN BOARD	-	Kyamakanda Primary School	Source:Sector Conditional Grant (Wage)	113,572
LCII: KASHESHE	LCI: Nyarutuntu	Kasheshe Primary School	Source:Sector Conditional Grant (Wage)	67,780
LCII: KASHESHE	LCI: Rwabacere	Bishops Kasheshe Primary School	Source:Sector Conditional Grant (Wage)	50,554
LCII: KYAMAKANDA	LCI: Rwamuhima	Rwamuhima Primary School	Source:Sector Conditional Grant (Wage)	60,131
LCII: KYAMAKANDA	LCI: Kihumuro	Kihumuro Primary School	Source:Sector Conditional Grant (Wage)	69,442
LCII: NYABITEETE	LCI: Kanombe	Kanombe Primary School	Source:Sector Conditional Grant (Wage)	71,851
LCII: NYABITEETE	LCI: Rushaka	Nyabiteete Primary School	Source:Sector Conditional Grant (Wage)	79,134
LCII: NYAKABUNGO	LCI: Katungu	Katungu Primary School	Source:Sector Conditional Grant (Wage)	92,394
LCII: NYAKAINA	LCI: Kafunjo	Kafunjo P/S	Source:Sector Conditional Grant (Wage)	68,842
LCII: NYAKAINA	LCI: Rwenkureijo	Rwenkureijo Primary School	Source:Sector Conditional Grant (Wage)	79,213
LCII: NYAKAINA	LCI: Kagati	Kagati Primary School	Source:Sector Conditional Grant (Wage)	74,904
LCII: RUBANGA	LCI: Kishonga	Kishonga Primary School	Source:Sector Conditional Grant (Wage)	106,269
LCII: RUBANGA	LCI: Rubanga	Rubanga Primary School	Source:Sector Conditional Grant (Wage)	81,204
LCII: RUBANGA	LCI: Ibumba	Ibumba Primary School	Source:Sector Conditional Grant (Wage)	62,138
LCII: RUBANGA	LCI: Rwenyangi	Rwenyangi Primary School	Source:Sector Conditional Grant (Wage)	64,982
LCII: RWAKIRUNGURA	LCI: Rwentuha	Rwentuha Primary School	Source:Sector Conditional Grant (Wage)	66,50
Total LCIII: KEBISONI	LCI. Kweniuna	LCIV: Rubabo	Source.sector Conattonal Grant (wage)	1,164,533
	I CI. Vashanas		Sauras Santan Canditional Count (Wasa)	· · · · ·
LCII: GARUBUNDA	LCI: Kashange	Rwakanyegyero Primary School	Source:Sector Conditional Grant (Wage)	76,190 72,13
LCII: GARUBUNDA	LCI: Katenga	Garubunda Primary School	Source:Sector Conditional Grant (Wage)	72,134
LCII: KABINGO	LCI: Kitooha	Kabingo Primary School	Source:Sector Conditional Grant (Wage)	56,205
LCII: KABINGO	LCI: Kabashari	Kahengye Primary School	Source:Sector Conditional Grant (Wage)	57,850
LCII: KABINGO	LCI: Rwabigangura	Rwabigangura Primary School	Source:Sector Conditional Grant (Wage)	59,960 03.04
LCII: KABINGO	LCI: Karire	Kariire Primary School	Source:Sector Conditional Grant (Wage)	93,043
LCII: KAKIINGA	LCI: Kakibaya	Kakibaya Primary School	Source:Sector Conditional Grant (Wage)	57,922
LCII: KARUHEMBE	LCI: Kityaza	Karuhembe Primary School	Source:Sector Conditional Grant (Wage)	78,961
LCII: KEBISONI TOWN	LCI: Nyakabale	Rumbugu Primary School	Source:Sector Conditional Grant (Wage)	79,864
LCII: KIIGIRO	LCI: Ndama	Ndama Primary School	Source:Sector Conditional Grant (Wage)	66,237
LCII: KIIGIRO	LCI: Kabuzooba	Kigiiro Primary School	Source:Sector Conditional Grant (Wage)	89,868
LCII: MABANGA	LCI: Rwemiyaga	Mabanga Primary School	Source:Sector Conditional Grant (Wage)	65,138
LCII: MABANGA	LCI: Rugyendwa	Rugyendwa Primary School	Source:Sector Conditional Grant (Wage)	102,693
LCII: NYEIBINGO	LCI: Kagyeyo	Kyamutareiga Primary School	Source:Sector Conditional Grant (Wage)	84,133
LCII: NYEIBINGO	LCI: Nyamubogore	Rwabihurwa Primary School	Source:Sector Conditional Grant (Wage)	65,643
LCII: NYEIBINGO	LCI: Bikungu	Bikungu Primary School	Source:Sector Conditional Grant (Wage)	58,682
Total LCIII: Kebisoni Town Co		LCIV: Rubabo		157,107
LCII: Kiborogota Ward	LCI: Kakinga	Kebisoni Int. Primary School	Source:Sector Conditional Grant (Wage)	84,030
LCII: Kiborogota Ward	LCI: Kiborogota	Kiborogota Primary School	Source:Sector Conditional Grant (Wage)	73,078
Total LCIII: NYAKISHENYI		LCIV: Rubabo		1,056,731
LCII: BIKONGOZO	LCI: Bikongozo	Bikongozo Primary School	Source:Sector Conditional Grant (Wage)	53,992
LCII: KACENCE	LCI: Rugoma	Nyakisoroza Primary School	Source:Sector Conditional Grant (Wage)	64,863
LCII: KACENCE	LCI: Numba	Nyakishenyi Primary School	Source:Sector Conditional Grant (Wage)	83,559
LCII: KACENCE	LCI: Mabindi	Mabindi Primary School	Source:Sector Conditional Grant (Wage)	45,314
LCII: KAFUNJO	LCI: Kagorogoro	Kirimbe Primary School	Source:Sector Conditional Grant (Wage)	45,024
LCII: KAFUNJO	LCI: Kafunjo	Kafunjo Primary School	Source:Sector Conditional Grant (Wage)	50,558
LCII: KAFUNJO	LCI: Bugandaza	Bugandaza Primary School	Source:Sector Conditional Grant (Wage)	49,357
LCII: KAHOKO	LCI: Kibeho	Kibale Primary School	Source:Sector Conditional Grant (Wage)	67,300
LCII: KAHOKO	LCI: Omurutooma	<b>Omurutooma Primary School</b>	Source:Sector Conditional Grant (Wage)	56,770
LCII: KAHOKO	LCI: Nyarurambi	Rusheshe Primary School	Source:Sector Conditional Grant (Wage)	45,313

Thousand Uganda Shillin	egs	2015/16 Approved Budget	2016/17 Approved E	stimates
Lower Local Services		Total Wage	N' Wage GoU Dev Donor Dev	Total
LCII: KATONYA	LCI: Nburebane	Katonya Primary School	Source:Sector Conditional Grant (Wage)	73,35
LCII: MURAMA	LCI: Rushebeya	Kisya Primary School	Source:Sector Conditional Grant (Wage)	49,23
LCII: MURAMA	LCI: Nyamabare	Nangara Primary School	Source:Sector Conditional Grant (Wage)	50,29
LCII: MURAMA	LCI: Nyamabare	Murama Primary School	Source:Sector Conditional Grant (Wage)	52,698
LCII: MURAMA	LCI: Kagorogoro	Murago Primary School	Source:Sector Conditional Grant (Wage)	54,984
LCII: NGOMA	LCI: Rwere	Ngoma Primary School	Source:Sector Conditional Grant (Wage)	57,04
LCII: NGOMA	LCI: Kigarama	Kigarama Primary School	Source:Sector Conditional Grant (Wage)	25,22.
LCII: NYARUGANDO	LCI: Marashaniro	Marashaniro Primary School	Source:Sector Conditional Grant (Wage)	48,528
LCII: RWANYUNDO	LCI: Bubare	Rwanyundo Primary School	Source:Sector Conditional Grant (Wage)	83,31
Total LCIII: NYARUSHAN	IJE	LCIV: Rubabo		1,525,062
LCII: BUNONO	LCI: Izinga I	Mugyera Primary School	Source:Sector Conditional Grant (Wage)	55,66.
LCII: BUNONO	LCI: Kyetebokyeire	Nyamabale Primary School	Source:Sector Conditional Grant (Wage)	51,000
LCII: Burora	LCI: Nyakagyera	Kyaruhotora Primary School	Source:Sector Conditional Grant (Wage)	52,37
LCII: Burora	LCI: Rwakigona	Nyakatunga Primary School	Source:Sector Conditional Grant (Wage)	57,252
LCII: Burora	LCI: Nyamakukuru	Nyamakukuuru Primary School	Source:Sector Conditional Grant (Wage)	81,31
LCII: BWANGA	LCI: Bwanga	Kihungye Primary School	Source:Sector Conditional Grant (Wage)	71,238
LCII: BWANGA	LCI: Kigina	Kigina Primary School	Source:Sector Conditional Grant (Wage)	56,20
LCII: BWANGA	LCI: Nyandiri	Bwanga Primary School	Source:Sector Conditional Grant (Wage)	58,362
LCII: IBANDA	LCI: Rwere	Rubirizi Primary School	Source:Sector Conditional Grant (Wage)	64,98
LCII: IBANDA	LCI: Nyakazinga	Nyarushanje Upper Primary School	Source:Sector Conditional Grant (Wage)	76,46
LCII: IBANDA	LCI: Ibanda	Ibanda Primary School	Source:Sector Conditional Grant (Wage)	34,540
LCII: IBANDA	LCI: Rubiira	Kabuga Primary School	Source:Sector Conditional Grant (Wage)	40,95
LCII: IBANDA	LCI: Ibanda	Kaamira Primary School	Source:Sector Conditional Grant (Wage)	63,810
LCII: IHUNGA	LCI: Kyanju	Karukaata Primary School	Source:Sector Conditional Grant (Wage)	73,680
LCII: IHUNGA	LCI: Kiteme	Karama Primary School	Source:Sector Conditional Grant (Wage)	66,58.
LCII: IHUNGA	LCI: Kishunjure	Kibizi Primary School	Source:Sector Conditional Grant (Wage)	46,302
LCII: KISIIZI	LCI: Kayanga	Kayanga Primary School	Source:Sector Conditional Grant (Wage)	46,484
LCII: KISIIZI	LCI: Buturwa	Kisiizi Primary School	Source:Sector Conditional Grant (Wage)	62,27
LCII: NDAGO	LCI: Torotoro	Ndago Primary School	Source:Sector Conditional Grant (Wage)	103,572
LCII: NYABUSHENYI	LCI: Kiganga	Kiganga Primary School	Source:Sector Conditional Grant (Wage)	51,980
LCII: NYABUSHENYI	LCI: Omukashanda	Nyabushenyi Upper Primary School	Source:Sector Conditional Grant (Wage)	58,31
LCII: NYABUSHENYI	LCI: Kabumba	Nyabushenyi Copper Primary School	Source:Sector Conditional Grant (Wage)	65,592
LCII: RUYONZA	LCI: Rwenshekye	Musyana Primary School	Source:Sector Conditional Grant (Wage)	58,004
LCII: RUYONZA	LCI: Katunga	Katunga Primary School	Source:Sector Conditional Grant (Wage)	64,730
LCII: RUYONZA	LCI: Kabaare	Katobotobo Primary School	Source:Sector Conditional Grant (Wage)	63,342
Total LCIII: Bugangari	LCI. Kubuure	LCIV: Rujumbura	Source. Sector Contanional Gran (wage)	779,79
LCII: Bugangari	LCI: Ryengyerero	Nyakitabaata Primary School	Source:Sector Conditional Grant (Wage)	69,74.
LCII: Burama	LCI: Bugarama	Rwengiri Primary School	Source:Sector Conditional Grant (Wage)	77,76.
LCII: Kakindo	LCI: Kakindo	Kakindo Primary School	Source:Sector Conditional Grant (Wage)	57,304
LCII: Kashayo	LCI: Nyakariro	Nyakariro Primary School	Source:Sector Conditional Grant (Wage)	89,494
LCII: Kazindiro	LCI: Nyakanga		Source:Sector Conditional Grant (Wage)	73,230
LCII: Kazindiro		Kazindiro Primary School Nyanganjara Primary School	Source:Sector Conditional Grant (Wage)	52,379
	LCI: Nyanganjara LCI: Rwanyanja			58,81
LCII: Kazindiro	LCI: Kitusi	Rwanyanja Primary School	Source:Sector Conditional Grant (Wage)	
LCII: Kyaburere		Katerampungu Primary School	Source:Sector Conditional Grant (Wage) Source:Sector Conditional Grant (Wage)	58,500
LCII: Kyaburere	LCI: Kibaiziro	Kyabureere Primary School		68,45.
LCII: Nyabitete	LCI: Keita	Rwemiringa Primary School	Source:Sector Conditional Grant (Wage)	52,892
LCII: Nyabitete	LCI: Burembo	Burembo Primary School	Source:Sector Conditional Grant (Wage)	59,359
LCII: Nyabitete	LCI: Kanyankyende	Kanyankyende Primary School	Source:Sector Conditional Grant (Wage)	61,85
Total LCIII: Buhunga	I CI. Dumme Land	LCIV: Rujumbura	Sources Sector Conditional Conner (IV)	1,140,009
LCII: Buhunga	LCI: Byarugabwa	Karuzigye Primary School	Source:Sector Conditional Grant (Wage)	79,232
LCII: Buhunga	LCI: Kitookye	Katurika Primary School	Source:Sector Conditional Grant (Wage)	83,860
LCII: Buhunga	LCI: Rugando	Buhunga Primary School	Source:Sector Conditional Grant (Wage)	100,588
LCII: Bwanda	LCI: Rusheshe	Keihumure Primary School	Source:Sector Conditional Grant (Wage)	57,642
LCII: Bwanda	LCI: Bwanda	Omurusheshe Primary School	Source:Sector Conditional Grant (Wage)	117,889

Thousand Uganda Shillings		2015/16 Approved Budget	2016/17 Approved Estimates			
Lower Local Services		Total Wage	e N' Wage GoU Dev Donor Dev	Total		
LCII: Bwanda	LCI: Rwega	Kanyondo Primary School	Source:Sector Conditional Grant (Wage)	63,641		
LCII: Kabingo	LCI: Kashenyi	Kyaruyenje Primary School	Source:Sector Conditional Grant (Wage)	68,619		
LCII: Kibirizi	LCI: Kibirizi	Kibirizi Primary School	Source:Sector Conditional Grant (Wage)	98,903		
LCII: Kibirizi	LCI: Rutooma-Kihanga	Rutooma Kihanga Primary School	Source:Sector Conditional Grant (Wage)	71,247		
LCII: Kibirizi	LCI: Kagorogoro	Kagorogoro Primary School	Source:Sector Conditional Grant (Wage)	69,009		
LCII: Kihanga	LCI: Ikuniro	Ikuniro Primary School	Source:Sector Conditional Grant (Wage)	84,868		
LCII: Kihanga	LCI: Kacence	Kihanga Primary School	Source:Sector Conditional Grant (Wage)	81,951		
LCII: Kyaruyenje	LCI: Rugando	Kakamba Primary School	Source:Sector Conditional Grant (Wage)	86,279		
LCII: Kyaruyenje	LCI: Kashenyi	Rutooma Int. Primary School	Source:Sector Conditional Grant (Wage)	76,275		
Total LCIII: Bwambara		LCIV: Rujumbura		750,497		
LCII: Bikurungu	LCI: Mironzi I	Bikurungu Primary School	Source:Sector Conditional Grant (Wage)	87,159		
LCII: Bikurungu	LCI: Nyamitooma I	<b>Omuburama Primary School</b>	Source:Sector Conditional Grant (Wage)	77,768		
LCII: Bwambara	LCI: Bwambara	Bwambara Primary School	Source:Sector Conditional Grant (Wage)	120,009		
LCII: Bwambara	LCI: Bugarama	Bufunda Primary School	Source:Sector Conditional Grant (Wage)	57,612		
LCII: Kikarara	LCI: Kafunjo	Kikarara Primary School	Source:Sector Conditional Grant (Wage)	49,909		
LCII: Kikongi	LCI: Nyakatunguru	Karyamacumu Primary School	Source:Sector Conditional Grant (Wage)	81,249		
LCII: Kikongi	LCI: Rushararazi	Rushararazi Primary School	Source:Sector Conditional Grant (Wage)	50,135		
LCII: Kikongi	LCI: Ihimbo	Ihimbo Primary School	Source:Sector Conditional Grant (Wage)	67,144		
LCII: Nyabubare	LCI: Kakoni	Kakoni Primary School	Source:Sector Conditional Grant (Wage)	63,779		
LCII: Nyabubare	LCI: Nyamihuku	Nyamihuku Primary School	Source:Sector Conditional Grant (Wage)	39,072		
LCII: Nyabubare	LCI: Ihendamata	Kirama Primary School	Source:Sector Conditional Grant (Wage)	56,661		
Total LCIII: Nyakagyeme		LCIV: Rujumbura		1,437,651		
LCII: Kabwoma	LCI: Ruteete	Ruteete Primary School	Source:Sector Conditional Grant (Wage)	45,102		
LCII: Kabwoma	LCI: Kagorogoro	Nyamifura Primary School	Source:Sector Conditional Grant (Wage)	57,070		
LCII: Kabwoma	LCI: Kasoroza	Kabura Primary School	Source:Sector Conditional Grant (Wage)	66,324		
LCII: Kahoko	LCI: Mitooma	Mitooma Primary School	Source:Sector Conditional Grant (Wage)	72,055		
LCII: Kahoko	LCI: Omukibungo	Nyakagyeme Primary School	Source:Sector Conditional Grant (Wage)	79,220		
LCII: Kahoko	LCI: Runyinya	Kahoko Primary School	Source:Sector Conditional Grant (Wage)	98,838		
LCII: Kigaga	LCI: Bucence	Bucence Primary School	Source:Sector Conditional Grant (Wage)	58,149		
LCII: Kigaga	LCI: Kyamurari	Kyamurari Primary School	Source:Sector Conditional Grant (Wage)	65,805		
LCII: Kitimba	LCI: Kasoroza	Kasoroza Primary School	Source:Sector Conditional Grant (Wage)	75,190		
LCII: Kitimba	LCI: Bunyinya	Nyaburondo Primary School	Source:Sector Conditional Grant (Wage)	69,627		
LCII: Masya	LCI: Munyeganyegye	Munyeganyegye Primary School	Source:Sector Conditional Grant (Wage)	91,351		
LCII: Masya	LCI: Masya	Masya Primary School	Source:Sector Conditional Grant (Wage)	87,168		
LCII: Nyakinengo	LCI: Rushoroza	Nyakinengo Primary School	Source:Sector Conditional Grant (Wage)	53,832		
LCII: Nyakinengo	LCI: Kigaaga	Katooma Primary School	Source:Sector Conditional Grant (Wage)	54,532		
LCII: Nyakinengo	LCI: Kirehe	Kirehe Primary School	Source:Sector Conditional Grant (Wage)	50,945		
LCII: Nyakinengo	LCI: Rugando	Rugando Primary School	Source:Sector Conditional Grant (Wage)	51,668		
LCII: Rushasha	LCI: Kyabugashe	Kyabugashe Primary School	Source:Sector Conditional Grant (Wage)	61,111		
LCII: Rushasha	LCI: Rubabi	Rushasha Primary School	Source:Sector Conditional Grant (Wage)	64,324		
LCII: Rushasha	LCI: Rugorogoro	Mashongora Primary School	Source:Sector Conditional Grant (Wage)	69,935		
LCII: Rwerere	LCI: Rwerere	Rwerere Primary School	Source:Sector Conditional Grant (Wage)	86,485		
LCII: Rwerere	LCI: Rusoroza	Kabwoma Primary School	Source:Sector Conditional Grant (Wage)	78,918		
Total LCIII: Ruhinda		LCIV: Rujumbura	Sourceiseeise containontai ortain (rrage)	952,790		
LCII: Burombe	LCI: Butagatsi	Rwamagaya Primary School	Source:Sector Conditional Grant (Wage)	53,282		
LCII: Burombe	LCI: Katookye	Katookye Primary School	Source:Sector Conditional Grant (Wage)	59,819		
LCII: Burombe	LCI: Rwamuha	Burombe Primary School	Source:Sector Conditional Grant (Wage)	53,258		
LCII: Kicwamba	LCI: Kakwamushaha	Kajwamushana Primary School	Source:Sector Conditional Grant (Wage)	58,351		
LCII: Kicwamba	LCI: Nyakagyera	Kicwamba Primary School	Source:Sector Conditional Grant (Wage)	70,044		
LCII: Kicwamba	LCI: Nyakihanga	Rwabukoba Primary School Rwabukoba Primary School	Source:Sector Conditional Grant (Wage)	94,050		
LCII: Ndere	LCI: Kajunju	Kwabukoba Frimary School Kajunju Primary School	Source:Sector Conditional Grant (Wage)	52,288		
LCII: Ndere	LCI: Kajunju LCI: Muraro	Ndere Primary School	Source:Sector Conditional Grant (Wage) Source:Sector Conditional Grant (Wage)	52,288 65,906		
LCII: Ndere	LCI: Muraro LCI: Kyabagyerwa	-	Source:Sector Conditional Grant (Wage) Source:Sector Conditional Grant (Wage)	53,312		
LCII: Nyakitabire	LCI: Kyabagyerwa LCI: Kigarigari	Kyabagyerwa Primary School	Source:Sector Conditional Grant (Wage) Source:Sector Conditional Grant (Wage)	52,266		
ысн. тучкишоте	LCI. Kiguriguri	Kigarigari Primary School	Source. Sector Conantonal Grani (Wage)	52,200		

Thousand Uganda Shil	lings	2015/16 Approved Bud	2016/17 Approved Estimates				
Lower Local Services		Total	Wage	N' Wage	GoU Dev	Donor Dev	Total
LCII: Nyarwimuka	LCI: Kikunyu	Rweshama Primary School	Rweshama Primary School Source:Sector Conditional Grant (Wag			onal Grant (Wage)	42,018
LCII: Nyarwimuka	LCI: Nyabukumba	<b>Rwera Primary School</b>	Source:Sector Conditional Grant (Wage)			61,412	
LCII: Nyarwimuka	LCI: Rushaya	Kafuka Primary School		Source	Sector Condition	onal Grant (Wage)	43,061
LCII: Rwamugoma	LCI: Rwamarengye	Nyamambo Primary School		Source	Sector Condition	onal Grant (Wage)	60,699
LCII: Rwamugoma	LCI: Kakoki	Kashenyi Primary School		Source	Sector Conditio	onal Grant (Wage)	54,315
LCII: Rwamugoma	LCI: Rwamugoma	Nyakanyinya Primary School		Source	Sector Condition	onal Grant (Wage)	78,709

Thousand Uganda Shillir	ngs	2015/16 Approved Budget	2016/17 Approved Es	timates
Lower Local Services		Total Wage	N' Wage GoU Dev Donor Dev	Total
263367 Sector Condition	nal Grant (Non-Wage)	0 0	0 639,222 0 0	639,222
Total LCIII: BUYANJA		LCIV: Rubabo		69,195
LCII: BUGYERA	LCI: Kitojo	Bugyera Kitojo Primary School	Source:Sector Conditional Grant (Non-W	4,019
LCII: BUGYERA	LCI: Rugarama	Rugarama Primary School	Source:Sector Conditional Grant (Non-W	3,939
LCII: BUGYERA	LCI: Nyakiju	Nyakiju Primary School	Source:Sector Conditional Grant (Non-W	2,596
LCII: KASHESHE	LCI: Katungu	Katungu Primary School	Source:Sector Conditional Grant (Non-W	5,775
LCII: KASHESHE	LCI: Rwabacere	Bishops Kasheshe Primary School	Source:Sector Conditional Grant (Non-W	3,348
LCII: KASHESHE	LCI: Nyarutuntu	Kasheshe Primary School	Source:Sector Conditional Grant (Non-W	3,348
LCII: KYAMAKANDA	LCI: Kihumuro	Kihumuro Primary School	Source:Sector Conditional Grant (Non-W	3,380
LCII: KYAMAKANDA	LCI: Rwamuhima	Rwamuhima Primary School	Source:Sector Conditional Grant (Non-W	2,846
LCII: NYABITEETE	LCI: Kanombe	Kanombe Primary School	Source:Sector Conditional Grant (Non-W	3,267
LCII: NYABITEETE	LCI: Rushaka	Nyabiteete Primary School	Source:Sector Conditional Grant (Non-W	4,327
LCII: NYAKAINA	LCI: Kagati	Kagati Primary School	Source:Sector Conditional Grant (Non-W	3,663
LCII: NYAKAINA	LCI: Rwenkureijo	Rwenkureijo Primary School	Source:Sector Conditional Grant (Non-W	3,397
LCII: NYAKAINA	LCI: Kafunjo	Kafunjo Primary School	Source:Sector Conditional Grant (Non-W	2,968
LCII: RUBANGA	LCI: Rubanga	Rubanga Primary School	Source:Sector Conditional Grant (Non-W	6,236
LCII: RUBANGA	LCI: Kishonga	Kishonga Primary School	Source:Sector Conditional Grant (Non-W	5,200
LCII: RUBANGA	LCI: Rwenyangi	Rwenyangi Primary School	Source:Sector Conditional Grant (Non-W	5,314
LCII: RUBANGA	LCI: Ibumba	Ibumba Primary School	Source:Sector Conditional Grant (Non-W	3,024
LCII: RWAKIRUNGURA	LCI: Rwentuha	Rwentuha Primary School	Source:Sector Conditional Grant (Non-W	2,547
Total LCIII: Buyanja Towr		LCIV: Rubabo		15,998
LCII: Northern Ward	LCI: Rubirizi	Kyamakanda Primary School	Source:Sector Conditional Grant (Non-W	6,859
LCII: Southern Ward	LCI: Katojo Cell	Katojo Primary School	Source:Sector Conditional Grant (Non-W	4,537
LCII: Southern Ward	LCI: Nyakaina	Nyakaina Primary School	Source:Sector Conditional Grant (Non-W	4,602
Total LCIII: KEBISONI	Eci. Hyukumu	LCIV: Rubabo	Source. Sector Conamonal Gran (Iton #	65,079
LCII: GARUBUNDA	LCI: Kashanje	Rwakanyegyero Primary School	Source:Sector Conditional Grant (Non-W	4,869
LCII: GARUBUNDA	LCI: Katenga	Garubunda Primary School	Source:Sector Conditional Grant (Non-W	3,089
LCII: KABINGO	LCI: Kitooha	Kabingo Primary School	Source:Sector Conditional Grant (Non-W	2,879
LCII: KABINGO	LCI: Rwabigangura	Rwabigangura Primary School	Source:Sector Conditional Grant (Non-W	2,571
LCII: KABINGO	LCI: Kabashari	Kwangangana Trimary School Kahengye Primary School	Source:Sector Conditional Grant (Non-W	3,178
LCII: KABINGO	LCI: Karire	Kaning Y Thinary School Kariire Primary School	Source:Sector Conditional Grant (Non-W	5,581
LCII: KAKIINGA	LCI: Nyakabale	Rumbugu Primary School	Source:Sector Conditional Grant (Non-W	4,545
LCII: KAKIINGA	LCI: Kakibaya	• •	Source:Sector Conditional Grant (Non-W	2,919
		Kakibaya Primary School		
LCII: KARUHEMBE	LCI: Kityaza	Karuhembe Primary School	Source:Sector Conditional Grant (Non-W	4,853
LCII: KIIGIRO	LCI: Ndama	Ndama Primary School	Source:Sector Conditional Grant (Non-W	3,397
LCII: KIIGIRO	LCI: Kabuzooba	Kigiiro Primary School	Source:Sector Conditional Grant (Non-W	5,759
LCII: MABANGA	LCI: Rugyendwa	Rugyendwa Primary School	Source:Sector Conditional Grant (Non-W	5,484
LCII: MABANGA	LCI: Rwemiyaga	Mabanga Primary School	Source:Sector Conditional Grant (Non-W	4,157
LCII: NYEIBINGO	LCI: Nyamubogore	Rwabihurwa Primary School	Source:Sector Conditional Grant (Non-W	3,138
LCII: NYEIBINGO	LCI: Kagyeyo	Kyamutareiga Primary School	Source:Sector Conditional Grant (Non-W	4,788
LCII: NYEIBINGO	LCI: Bikungu	Bikungu Primary School	Source:Sector Conditional Grant (Non-W	3,874
Total LCIII: Kebisoni Town		LCIV: Rubabo		7,926
LCII: Kiborogota Ward	LCI: Kiborogota	Kiborogota Primary School	Source:Sector Conditional Grant (Non-W	3,227
LCII: Kiborogota Ward	LCI: Kakinga	Kebisoni Int. Primary School	Source:Sector Conditional Grant (Non-W	4,699
Total LCIII: NYAKISHEN		LCIV: Rubabo		80,048
LCII: BIKONGOZO	LCI: Bikongozo	Bikongozo Primary School	Source:Sector Conditional Grant (Non-W	3,235
LCII: KACENCE	LCI: Rugoma	Nyakisoroza Primary School	Source:Sector Conditional Grant (Non-W	4,845
LCII: KACENCE	LCI: Numba	Nyakishenyi Primary School	Source:Sector Conditional Grant (Non-W	6,705
LCII: KACENCE	LCI: Mabindi	Mabindi Primary School	Source:Sector Conditional Grant (Non-W	3,348
LCII: KAFUNJO	LCI: Bugandaza	Bugandaza Primary School	Source:Sector Conditional Grant (Non-W	2,992
LCII: KAFUNJO	LCI: Kafunjo	Kafunjo P/S	Source:Sector Conditional Grant (Non-W	4,311
LCII: KAFUNJO	LCI: Kagorogoro	Kirimbe Primary School	Source:Sector Conditional Grant (Non-W	3,186
LCII: KAHOKO	LCI: Omurutooma	<b>Omurutooma Primary School</b>	Source:Sector Conditional Grant (Non-W	2,855
LCII: KAHOKO	LCI: Nyarurambi	Rusheshe Primary School	Source:Sector Conditional Grant (Non-W	3,583

Thousand Uganda Shillings		2015/16 Approved Budget	2016/17 Approved Estimates			
Lower Local Services		Total Wage	e N' Wage GoU Dev Donor Dev	Total		
LCII: KAHOKO	LCI: Kibeho	Kibale Primary School	Source:Sector Conditional Grant (Non-W	3,486		
LCII: KATONYA	LCI: Bugarama	Bugarama Primary School	Source:Sector Conditional Grant (Non-W	3,364		
LCII: KATONYA	LCI: Nburebane	Katonya Primary School	Source:Sector Conditional Grant (Non-W	5,670		
LCII: MURAMA	LCI: Rushebeya	Kisya Primary School	Source:Sector Conditional Grant (Non-W	3,866		
LCII: MURAMA	LCI: Nyamabare	Nangara Primary School	Source:Sector Conditional Grant (Non-W	3,809		
LCII: MURAMA	LCI: Nyamabare	Murama Primary School	Source:Sector Conditional Grant (Non-W	3,914		
LCII: MURAMA	LCI: Kagorogoro	Murago Primary School	Source:Sector Conditional Grant (Non-W	4,497		
LCII: NGOMA	LCI: Kigarama	Kigarama Primary School	Source:Sector Conditional Grant (Non-W	2,458		
LCII: NGOMA	LCI: Rwere	Ngoma Primary School	Source:Sector Conditional Grant (Non-W	4,052		
LCII: NYARUGANDO	LCI: Nyarubare	Nyarubare Primary School	Source:Sector Conditional Grant (Non-W	2,531		
LCII: NYARUGANDO	LCI: Marashaniro	Marashaniro Primary School	Source:Sector Conditional Grant (Non-W	3,073		
LCII: RWANYUNDO	LCI: Bubare	Rwanyundo Primary School	Source:Sector Conditional Grant (Non-W	4,270		
Total LCIII: NYARUSHAN	NJE	LCIV: Rubabo		97,347		
LCII: BUNONO	LCI: Izinga I	Mugyera Primary School	Source:Sector Conditional Grant (Non-W	4,108		
LCII: BUNONO	LCI: Kyentobokyeire	Nyamabale Primary School	Source:Sector Conditional Grant (Non-W	2,701		
LCII: Burora	LCI: Nyakagyera	Kyaruhotora Primary School	Source:Sector Conditional Grant (Non-W	3,631		
LCII: Burora	LCI: Nyamakukuru	Nyamakukuru Primary School	Source:Sector Conditional Grant (Non-W	4,618		
LCII: Burora	LCI: Rwakigona	Nyakatunga Primary School	Source:Sector Conditional Grant (Non-W	4,359		
LCII: Burora	LCI: Rwakigona	Katunga Primary School	Source:Sector Conditional Grant (Non-W	5,014		
LCII: BWANGA	LCI: Bwanga	Kihungye Primary School	Source:Sector Conditional Grant (Non-W	4,521		
LCII: BWANGA	LCI: Kigina	Kigina Primary School	Source:Sector Conditional Grant (Non-W	2,434		
LCII: BWANGA	LCI: Nyandiri	Bwanga Primary School	Source:Sector Conditional Grant (Non-W	2,588		
LCII: IBANDA	LCI: Nyakazinga	Nyarushanje Upper Primary School	Source:Sector Conditional Grant (Non-W	4,966		
LCII: IBANDA	LCI: Ibanda	Ibanda Primary School	Source:Sector Conditional Grant (Non-W	2,175		
LCII: IBANDA	LCI: Rwere	Rubirizi Primary School	Source:Sector Conditional Grant (Non-W	3,728		
LCII: IBANDA	LCI: Rubiira	Kabuga Primary School	Source:Sector Conditional Grant (Non-W	3,267		
LCII: IBANDA	LCI: Ibanda	Kaamira Primary School	Source:Sector Conditional Grant (Non-W	4,019		
LCII: IHUNGA	LCI: Kishunjure	Kibizi Primary School	Source:Sector Conditional Grant (Non-W	2,879		
LCII: IHUNGA	LCI: Kitebe	Karama Primary School	Source:Sector Conditional Grant (Non-W	3,922		
LCII: IHUNGA	LCI: Kyanju	Karukaata Primary School	Source:Sector Conditional Grant (Non-W	3,461		
LCII: KISIIZI	LCI: Buturwa	Kisiizi Primary School	Source:Sector Conditional Grant (Non-W	4,327		
LCII: KISIIZI	LCI: Kayanga	Kayanga Primary School	Source:Sector Conditional Grant (Non-W	3,275		
LCII: NDAGO	LCI: Rwenshekye	Musyana Primary School	Source:Sector Conditional Grant (Non-W	4,028		
LCII: NDAGO	LCI: Torotoro	Ndago Primary School	Source:Sector Conditional Grant (Non-W	6,390		
LCII: NDAGO	LCI: Kabaare	Katobotobo Primary School	Source:Sector Conditional Grant (Non-W	3,583		
LCII: NYABUSHENYI	LCI: Omukashanda	Nyabushenyi Upper Primary School	Source:Sector Conditional Grant (Non-W	3,655		
LCII: NYABUSHENYI	LCI: Kiganga	Kiganga Primary School	Source:Sector Conditional Grant (Non-W	3,445		
LCII: NYABUSHENYI	LCI: Kabumba	Nyabushenyi Lower Primary School	Source:Sector Conditional Grant (Non-W	6,252		
Total LCIII: Bugangari		LCIV: Rujumbura		54,744		
LCII: Bugangari	LCI: Rwengyerero	Nyakitabaata Primary School	Source:Sector Conditional Grant (Non-W	4,553		
LCII: Bugangari	LCI: Rwenyerere	Bugangari Primary School	Source:Sector Conditional Grant (Non-W	3,227		
LCII: Burama	LCI: Bugarama	Rwengiri Primary School	Source:Sector Conditional Grant (Non-W	4,537		
LCII: Kakindo	LCI: Kakindo	Kakindo Primary School	Source:Sector Conditional Grant (Non-W	3,227		
LCII: Kashayo	LCI: Nyakariro	Nyakariro Primary School	Source:Sector Conditional Grant (Non-W	6,673		
LCII: Kazindiro	LCI: Nyanganjara A	Nyanganjara Primary School	Source:Sector Conditional Grant (Non-W	3,518		
LCII: Kazindiro	LCI: Rwanyanja	Rwanyanja Primary School	Source:Sector Conditional Grant (Non-W	4,108		
LCII: Kazindiro	LCI: Nyakahanga	Kazindiro Primary School	Source:Sector Conditional Grant (Non-W	4,270		
LCII: Kyaburere	LCI: Omukitusi	Katerampungu Primary School	Source:Sector Conditional Grant (Non-W	4,157		
LCII: Kyaburere	LCI: Kibaiziro	Kyabureere Primary School	Source:Sector Conditional Grant (Non-W	4,472		
LCII: Nyabitete	LCI: Kanyankyende	Kanyankyende Primary School	Source:Sector Conditional Grant (Non-W	4,634		
LCII: Nyabitete	LCI: Burembo	Burembo Primary School	Source:Sector Conditional Grant (Non-W	4,149		
LCII: Nyabitete	LCI: Keita	Rwemiringa Primary School	Source:Sector Conditional Grant (Non-W	3,219		
Total LCIII: Buhunga		LCIV: Rujumbura		58,707		
LCII: Buhunga	LCI: Ryarugambwa	Karuzigye Primary School	Source:Sector Conditional Grant (Non-W	2,693		

Liff: Bohnga     Liff: Rondy     Katarika Primary School     Source:Sector Conditional Grant (New W     5.9       Liff: Bohngay     Liff: Boala     Bohngay Fonny School     Source:Sector Conditional Grant (New W     6.05       Liff: Bounda     Liff: Bounda     Gamma School     Source:Sector Conditional Grant (New W     6.25       Liff: Bounda     Liff: Bounda     Gamma School     Source:Sector Conditional Grant (New W     6.25       Liff: Bounda     Liff: Bounda     Source:Sector Conditional Grant (New W     6.25       Liff: Rohnga     Liff: Rohnga     Liff: Rohnga     Source:Sector Conditional Grant (New W     6.25       Liff: Rohnga     Liff: Rohnga     Liff: Rohnga     Source:Sector Conditional Grant (New W     6.26       Liff: Rohnga     Liff: Rohnga     Liff: Rohnga     Source:Sector Conditional Grant (New W     6.26       Liff: Rohnga     Liff: Rohnga     Liff: Rohnga     Source:Sector Conditional Grant (New W     6.26       Liff: Rohnga     Liff: Rohnga     Ratoma Rohnga Primary School     Source:Sector Conditional Grant (New W     6.26       Liff: Rohnga     Liff: Rohnga     Ratoma Liff Primary School     Source:Sector Conditional Grant (New W     6.25       Liff: Rohnga     Liff: Rohnga     Ratoma Liff Primary School     Source:Sector Conditional Grant (New W     6.25       Liff: Rohnga     Liff: Rohnga	Thousand Uganda Shillings		2015/16 Approved Budget	2016/17 Approved Estimates			
LCH Bendary     LCH Bendal     Bendary Frienzy School     Surver-Sector Conditional Grant New W     6.88       LCH Bendal     LCH Instale     Germany Frienzy School     Surver-Sector Conditional Grant New W     6.28       LCH Bendal     LCH Instale     Gammachine Frienzy School     Surver-Sector Conditional Grant New W     6.23       LCH Rohng     LCE Instale     Barbard Frienzy School     Surver-Sector Conditional Grant New W     6.45       LCH Rohng     LCE Instale     Regrenze Prinzy School     Surver-Sector Conditional Grant New W     6.65       LCH Rohng     LCE Instale     Regrenze Prinzy School     Surver-Sector Conditional Grant New W     6.25       LCH Rohng     LCE Instale     Regrenze Prinzy School     Surver-Sector Conditional Grant New W     6.25       LCH Rohng     LCE Instale     Regrenze Prinzy School     Surver-Sector Conditional Grant New W     6.25       LCH Rohng     LCE Instale     Readen Interney School     Surver-Sector Conditional Grant New W     6.25       LCH Rohng     LCE Instale     Readen Prinzy School     Surver-Sector Conditional Grant New W     6.25       LCH Rohng     LCE Instale     Readen Prinzy School     Surver-Sector Conditional Grant New W     6.25       LCH Rohng     LCE Rohng     Readen Prinzy School     Surver-Sector Conditional Grant New W     6.25       LCH Rohng	Lower Local Services		Total Wage	N' Wage GoU Dev Donor Dev	Total		
Leff. Bronds     Leff. Bronds     Generalized Franzy School     Source Score Conditional Gener Mow W     2.88       Leff. Bronds     Generalized Franzy School     Source Score Conditional Gener Mow W     2.53       Leff. Bronds     Leff. Bronds     Source Score Conditional Gener Mow W     2.53       Leff. Bronds     Leff. Bronds     Source Score Conditional Gener Mow W     2.53       Leff. Bronds     Leff. Bronds     Source Score Conditional Gener Mow W     2.53       Leff. Bronds     Leff. Bronds     Source Score Conditional Gener Mow W     2.53       Leff. Bronds     Leff. Bronds     Source Score Conditional Gener Mow W     2.53       Leff. Bronds     Katorie K Hange Primer School     Source Score Conditional Gener Mow W     2.53       Leff. Bronney     Leff. Bronney Khang Primer School     Source Score Conditional Gener Mow W     2.53       Leff. Bronney     Leff. Bronney Khang Primer School     Source Score Conditional Gener Mow W     2.53       Leff. Bronney     Leff. Bronney Khang Primer School     Source Score Conditional Gener Mow W     2.53       Leff. Bronney     Leff. Bronney Khang Primer School     Source Score Conditional Gener Mow W     2.53       Leff. Bronney     Leff. Bronney Khang Primer School     Source Score Conditional Gener Mow W     2.53       Leff. Bronney     Leff. Bronney Khang Primer School     Source Score Conditio	LCII: Buhunga	LCI: Kitookye	Katurika Primary School	Source:Sector Conditional Grant (Non-W	5,014		
Liff: Bounda         Liff: Bounda         Ciff: Bounda         Ciff: Bounda         Ciff: Bounda         Ciff: Bounda         Ciff: Bounda         Ciff: Bounda         Status         Status<	LCII: Buhunga	LCI: Rugando	Buhunga Primary School	Source:Sector Conditional Grant (Non-W	6,859		
Liff: Bounds         Liff: Range         Rangendo Friancy School         Source-Scare Confisional Grant (Now. W         5.5.3           Liff: Kihrigi         Liff: Kihrigi         Kihrigi Ningerson         Kagaragen Friancy School         Source-Scare Confisional Grant (Now. W         5.5.3           Liff: Kihrigi         Liff: Konora Kihrang         Rational Kihrang Friancy School         Source-Scare Confisional Grant (Now. W         4.5.4           Liff: Konora Kihrang         Rational Kihrang Friancy School         Source-Scare Confisional Grant (Now. W         4.5.4           Liff: Konora Kihrang         Kararyegir Friancy School         Source-Scare Confisional Grant (Now. W         4.5.5           Liff: Konora Kihrang         Kararyegir Friancy School         Source-Scare Confisional Grant (Now. W         4.5.5           Liff: Konora Kihrang         Kararyegir Friancy School         Source-Scare Confisional Grant (Now. W         4.5.5           Liff: Konora Kihrang         Rational In-Prinary School         Source-Scare Confisional Grant (Now. W         4.5.5           Liff: Boundor         Liff: Romando         Balanara Prinary School         Source-Scare Confisional Grant (Now. W         4.5.5           Liff: Boundor         Liff: Romano         Balanara Prinary School         Source-Scare Confisional Grant (Now. W         4.5.5           Liff: Boundor         Liff: Romano         Balanar	LCII: Bwanda	LCI: Rusheshe	Keihumure Primary School	Source:Sector Conditional Grant (Non-W	2,887		
Liff: Kabring     Liff: Kabring     Liff: Kabring     Kabring Primary School     Source-Score Conditional Grant (Non. W     4.25       Liff: Kabring     Liff: Kabring     Kabringer Primary School     Source-Score Conditional Grant (Non. W     4.36       Liff: Kabring     Liff: Koones     Kabringer Primary School     Source-Score Conditional Grant (Non. W     4.30       Liff: Koones     Kabringer Primary School     Source-Score Conditional Grant (Non. W     4.30       Liff: Koones     Kabringer Primary School     Source-Score Conditional Grant (Non. W     4.30       Liff: Koones     Kabringer Primary School     Source-Score Conditional Grant (Non. W     4.33       Liff: Koones     Kabringer Primary School     Source-Score Conditional Grant (Non. W     4.32       Liff: Bolannagu     Lift: Maching     Babaringer Primary School     Source-Score Conditional Grant (Non. W     4.35       Liff: Bolannagu     Lift: Monation     Gubaringer School     Source-Score Conditional Grant (Non. W     4.35       Liff: Bolannagu     Lift: Monation     Bafander Primary School     Source-Score Conditional Grant (Non. W     4.36       Liff: Bolannagu     Lift: Monation     Bafander Primary School     Source-Score Conditional Grant (Non. W     4.36       Liff: Bolannagu     Lift: Monation     Bafander Primary School     Source-Score Conditional Grant (Non. W     4.36    <	LCII: Bwanda	LCI: Bwanda	Omurusheshe Primary School	Source:Sector Conditional Grant (Non-W	6,284		
LUI: Kibrig:         LCI: Kibrig:         Kibrig Thinary School         Source-Score Conditional Grant (Now W         45.8           LER: Kibrig:         LCI: Romone Kibanger         Ratsonar Kibanger Prinary School         Source-Score Conditional Grant (Now W         45.8           LER: Kibrig:         LCI: Rohonyi         Karonee Kibanger         Source-Score Conditional Grant (Now W         45.8           LER: Kompergie         LCI: Rohonyi         Karonee Kibanger         22.41           LER: Kompergie         LCI: Rohonyi         Rataona II: Normergie Conditional Grant (Now W         45.84           LER: Kompergie         LCI: Rohonyi         Rataona II: Normergie Conditional Grant (Now W         45.45           LER: Biornages         LCI: Morniz         Barannee Prinary School         Source-Score Conditional Grant (Now W         45.25           LER: Biornages         LCI: Morniz         Barannee Prinary School         Source-Score Conditional Grant (Now W         45.25           LER: Biornages         LCI: Nowners         Evolution Prinary School         Source-Score Conditional Grant (Now W         45.26           LER: Biornaliza         Endineer Prinary School         Source-Score Conditional Grant (Now W         45.26           LER: Biornaliza         Endineer Prinary School         Source-Score Conditional Grant (Now W         45.26           LER: Bior	LCII: Bwanda	LCI: Rwega	Kanyondo Primary School	Source:Sector Conditional Grant (Non-W	3,518		
Liff: Khirinji     Liff: Raymagram     Kagarmagram Yskonol     Source-Sector Conditional Grant (Non-W     3.4.6.1       Liff: Khanga     Liff: Rohmaga     Kananga Primary School     Source-Sector Conditional Grant (Non-W     4.2.6.       Liff: Khanga     Liff: Khanga     Kananga Primary School     Source-Sector Conditional Grant (Non-W     4.2.6.       Liff: Kynnyenje     Liff: Kynnyenje     Liff: Kynnyenje     Kaknab Primary School     Source-Sector Conditional Grant (Non-W     4.3.6.       Liff: Kynnyenje     Liff: Kynnyenje     Liff: Kynnyenje     Kaknab Primary School     Source-Sector Conditional Grant (Non-W     4.3.6.       Liff: Kinnaga     Liff: Kinnaga     Kaknab Primary School     Source-Sector Conditional Grant (Non-W     4.3.6.       Liff: Kinnaga     Liff: Kinnaga     Kaknab Primary School     Source-Sector Conditional Grant (Non-W     4.3.6.       Liff: Kinnaga     Liff: Kinnaga     Bufunda Primary School     Source-Sector Conditional Grant (Non-W     4.3.6.       Liff: Kinnaga     Liff: Kinnaga     Bufunda Primary School     Source-Sector Conditional Grant (Non-W     4.3.6.       Liff: Kinnaga     Liff: Kinnaga     Kaknab Primary School     Source-Sector Conditional Grant (Non-W     4.3.6.       Liff: Kinnagi     Liff: Kohnagi     Kaknab Primary School     Source-Sector Conditional Grant (Non-W     4.3.6.       Liff: Kinnagi     <	LCII: Kabingo	LCI: Ikuniro	IkuniroPrimary School	Source:Sector Conditional Grant (Non-W	5,233		
LCI: Filmanga     LCI: Facomon-Kihanga     Ratomine Kihanga Primary School     Surrez-Scener Conditional Grant (Non-W     4.20.       LCI: Karnopi     LCI: Kashopi (     Karnoper Primary School     Surrez-Scener Conditional Grant (Non-W     4.20.       LCI: Kyropic (     LCI: Kashopi (     Karnoper Primary School     Surrez-Scener Conditional Grant (Non-W     4.30.       LCI: Kyropic (     LCI: Kashopi (     Katamba Primary School     Surrez-Scener Conditional Grant (Non-W     4.35.       LCI: Burnopic (     LCI: Kashopi (     Ratoma In Primary School     Surrez-Scener Conditional Grant (Non-W     4.35.       LCI: Burnopic (     LCI: Kashopi (     Ratoma Primary School     Surrez-Scener Conditional Grant (Non-W     4.35.       LCI: Burnopic (     LCI: Kashopi (     Ratoma Primary School     Surrez-Scener Conditional Grant (Non-W     4.35.       LCI: Burnopic (     LCI: Scenera     Rechanner Primary School     Surrez-Scener Conditional Grant (Non-W     4.35.       LCI: Burnopic (     LCI: Scenera     Rechanner Primary School     Surrez-Scener Conditional Grant (Non-W     4.35.       LCI: Burnopic (     LCI: Scenera     Rechanner Primary School     Surrez-Scener Conditional Grant (Non-W     4.36.       LCI: Burnopic (     LCI: Scenera     Rechanner Primary School     Surrez-Scener Conditional Grant (Non-W     4.36.       LCI: Schongi (     LCI: Scenera	LCII: Kibirizi	LCI: Kibirizi	Kibirizi Primary School	Source:Sector Conditional Grant (Non-W	4,658		
LCI: Kinaga     LCI: Kaoney     SurveyStool     SurveyStool     9.25       LCB: Kynryspie     LCI: Kaoneyi     Karany School     SurveySteor Conditional Grant (Non-W     2.51       LCB: Kynryspie     LCI: Kaoneyi     Katoona Int. Prinary School     SurveySteor Conditional Grant (Non-W     2.52       LCB: Kynryspie     LCI: Kaoneyi     Katoona Int. Prinary School     SurveySteor Conditional Grant (Non-W     6.52       LCI: Binnaga     LCI: Kaoneyi     Katoona Int. Prinary School     SurveySteor Conditional Grant (Non-W     6.52       LCI: Binnaga     LCI: Kaoneyi     Katoona Int. Prinary School     SurveySteor Conditional Grant (Non-W     4.50       LCI: Binnaga     LCI: Kaonei     Katoona Prinary School     SurveySteor Conditional Grant (Non-W     4.53       LCI: Bounbara     LCI: Kaonei     Bunabara Prinary School     SurveySteor Conditional Grant (Non-W     4.54       LCI: Bounbara     LCI: Kalari     Bunabara Prinary School     SurveySteor Conditional Grant (Non-W     4.56       LCI: Bounbara     LCI: Kalari     Bunabara Prinary School     SurveySteor Conditional Grant (Non-W     4.56       LCI: Kalari     LCI: Kalari     Kanaga Prinary School     SurveySteor Conditional Grant (Non-W     4.56       LCI: Kalari     LCI: Kalari     Kanaga Prinary School     SurveySteor Conditional Grant (Non-W     4.50       LC	LCII: Kibirizi	LCI: Kagorogoro	Kagorogoro Primary School	Source:Sector Conditional Grant (Non-W	3,841		
I.CI: KanlonyiKyarayonjeStanib Finary SchoolSource-Secur Conditional Grant Now W2.51I.CI: KyarayonjeI.C: RadanojRatanah Finary SchoolSource-Secur Conditional Grant Now W3.84I.CI: KyarayonjeI.C: KahonyiRatanah Finary SchoolSource-Secur Conditional Grant Now W3.52I.CI: BiarangaI.C. Mirozi, IBiaranga Finary SchoolSource-Secur Conditional Grant Now W3.06I.CI: BiarangaI.C. Mirozi, IBiaranga SchoolSource-Secur Conditional Grant Now W3.07I.CI: BiarangaI.C. NoweraRechana Pable Frinary SchoolSource-Secur Conditional Grant Now W3.38I.CI: BoundaraI.C. NoweraBuandara Frinary SchoolSource-Secur Conditional Grant Now W3.38I.CI: BoundaraI.C. NoweraBuandara Frinary SchoolSource-Secur Conditional Grant Now W3.59I.CI: KiongiI.C. NoweraKiharara Frinary SchoolSource-Secur Conditional Grant Now W3.50I.CI: KiongiI.C. RubararaziRuhararai Frinary SchoolSource-Secur Conditional Grant Now W3.50I.CI: KiongiI.C. RubararaziRuhararai SchoolSource-Secur Conditional Grant Now W3.50I.CI: KiongiI.C. RubaraRubararai SchoolSource-Secur Conditional Grant Now W3.50I.CI: KiongiI.C. RubaraRubararai SchoolSource-Secur Conditional Grant Now W3.50I.CI: KiongiI.C. RubaraRubararai SchoolSource-Secur Conditional Grant Now W3.50I.CI: KiononI.C. KalowanKatawan Prinary School	LCII: Kihanga	LCI: Rutooma-Kihanga	Rutooma Kihanga Primary School	Source:Sector Conditional Grant (Non-W	3,615		
LCI: Regundo         Kakanba Primary School         Surver-Scare Conditional Grout Norw?         \$ 38.           LCI: Kayneyropie         LC: Kanbery         LCI:         \$ 38.           LCI: Bilarungo         LC: Kahnery         LCI:         \$ 38.           LCI: Bilarungo         LC: Kahnery         LCI:         \$ 38.           LCI: Bilarungo         LC: Kahori         Kakon Primary School         Surver-Sceare Conditional Grout Norw?         \$ 42.5           LCI: Bilarungo         LC: Numitoona I         Onubarrane Primary School         Surver-Sceare Conditional Grout Norw?         \$ 43.4           LCI: Buunbara         LC: Buunbara         Buunbara Pahle Primary School         Surver-Sceare Conditional Grout Norw?         \$ 83.4           LCI: Klauraj         LC: Robunda         Karara Primary School         Surver-Sceare Conditional Grout Norw?         \$ 83.4           LCI: Klauraj         LC: Robunda         Karara Primary School         Surver-Sceare Conditional Grout Norw?         \$ 83.4           LCI: Klauraj         LC: Robunda         Karara Primary School         Surver-Sceare Conditional Grout Norw?         \$ 43.0           LCI: Klauraj         LC: Robunda         Karara Primary School         Surver-Sceare Conditional Grout Norw?         \$ 43.0           LCI: Kohora         LC: Kahora         Karara Primary School	LCII: Kihanga	LCI: Kacence	Kihanga Primary School	Source:Sector Conditional Grant (Non-W	4,205		
LCII: Kyarnoyne         LCI: Radnenyi         Ratoona Int. Primary School         Source: Sector Conditional Grant (Nov.W         5.54           CLII: Bikarangu         LCI: Mionil I         Bikarangu Primary School         Source: Sector Conditional Grant (Nov.W         6.03           LCII: Bikarangu         LC: Kaloni         Kakoni Primary School         Source: Sector Conditional Grant (Nov.W         4.03           LCII: Bikarangu         LC: Novera         Roechama Public Primary School         Source: Sector Conditional Grant (Nov.W         4.34           LCII: Boundhara         LC: Novera         Roechama Public Primary School         Source: Sector Conditional Grant (Nov.W         4.35           LCII: Konnohan         LC: Novera         Roechama Public Primary School         Source: Sector Conditional Grant (Nov.W         4.36           LCII: Konnoja         LC: Novekarangaru         Kahararazi Primary School         Source: Sector Conditional Grant (Nov.W         4.30           LCII: Konnoja         LC: Novekarangaru         Kahararazi Primary School         Source: Sector Conditional Grant (Nov.W         4.30           LCII: Novekaragu         LC: Novekaragu         Source: Sector Conditional Grant (Nov.W         4.30           LCII: Novekaragu         LC: Rohura         Kahorana Frimary School         Source: Sector Conditional Grant (Nov.W         4.30           LCII: Novekarag	LCII: Kyaruyenje	LCI: Kashenyi	Kyaruyenje Primary School	Source:Sector Conditional Grant (Non-W	2,515		
Total LCII: Boambara     LCI: Najumbura     LCI: Rajumbura     52,86       LCII: Biarranga     LCI: Morneyi I     Biarrang Primary School     Source-Sector Conditional Gront (Non-W     300       LCII: Biarranga     LCI: Nominia     Ganubarrane Primary School     Source-Sector Conditional Gront (Non-W     340       LCII: Buarranga     LCI: Nower     Roeshame Primary School     Source-Sector Conditional Gront (Non-W     473       LCII: Buarranga     LCI: Nower     Roeshame Primary School     Source-Sector Conditional Gront (Non-W     348       LCII: Buarrana     LCI: Roumbara     Editational Cront (Non-W     348       LCII: Skingi     LCI: Nyakamugura     Raryamacum Primary School     Source-Sector Conditional Gront (Non-W     348       LCII: Skingi     LCI: Nyakamugura     Raryamacum Primary School     Source-Sector Conditional Gront (Non-W     349       LCII: Skingi     LCI: Nyakamugura     Raryamacum Primary School     Source-Sector Conditional Gront (Non-W     440       LCII: Nyakamugura     Karama Primary School     Source-Sector Conditional Gront (Non-W     349       LCII: Nyakamugura     Karama Primary School     Source-Sector Conditional Gront (Non-W     240       LCII: Nyakamugura     Karama Primary School     Source-Sector Conditional Gront (Non-W     240       LCII: Nyakamugura     Kahawara Primary School     Source-Sector Condit	LCII: Kyaruyenje	LCI: Rugando	Kakamba Primary School	Source:Sector Conditional Grant (Non-W	3,841		
LCII: MixanagaLCI: Mixani IBikaranga Prinary SchoolSource:Sector Conditional Grant (Now.W4255LCII: BikarangaLC: KakaniCombinema Prinary SchoolSource:Sector Conditional Grant (Now.W4373LCII: BoundharaLC: NowaniReschame Public Prinary SchoolSource:Sector Conditional Grant (Now.W4373LCII: BoundharaLC: NowaniBeambara Prinary SchoolSource:Sector Conditional Grant (Now.W4383LCII: BoundharaLC: NowaniBeambara Prinary SchoolSource:Sector Conditional Grant (Now.W4383LCII: SkanaraLC: KalapiaKikarara Prinary SchoolSource:Sector Conditional Grant (Now.W4364LCII: SkänaraLC: NokatagamKikarara Prinary SchoolSource:Sector Conditional Grant (Now.W4364LCII: SkänariLC: NokatagamKikarara Prinary SchoolSource:Sector Conditional Grant (Now.W4394LCII: SkänariLC: NokatagamKirana Prinary SchoolSource:Sector Conditional Grant (Now.W4394LCII: NajababareLC: InnahamataKirana Prinary SchoolSource:Sector Conditional Grant (Now.W2394LCII: NajababareLC: NajababareLCI: NajababareLCI: NajababareNowatagam4304LCII: SchowanaLC: KaloraKahura Prinary SchoolSource:Sector Conditional Grant (Now.W3304LCII: SchowanaLC: KaloraKahura Prinary SchoolSource:Sector Conditional Grant (Now.W3404LCII: SchowanaLC: KaloraKahura Prinary SchoolSource:Sector Conditional Grant (Now.W3404LCII: Schowana <td>LCII: Kyaruyenje</td> <td>LCI: Kashenyi</td> <td>Rutooma Int. Primary School</td> <td>Source:Sector Conditional Grant (Non-W</td> <td>3,542</td>	LCII: Kyaruyenje	LCI: Kashenyi	Rutooma Int. Primary School	Source:Sector Conditional Grant (Non-W	3,542		
LCII: Bikarangan     LCI: Kakomi     Kakomi Primary School     Source-Sector Conditional Grant (Non-W     409       LCII: Bikarangan     LCI: Nowera     Weshama Yahlor Trihany School     Source-Sector Conditional Grant (Non-W     435       LCII: Boundhara     LCI: Nowera     Braumbare Primary School     Source-Sector Conditional Grant (Non-W     438       LCII: Boundhara     LCI: Kajanja     Braumbare Primary School     Source-Sector Conditional Grant (Non-W     438       LCII: Khangi     LCI: Kajanja     Karara Primary School     Source-Sector Conditional Grant (Non-W     436       LCII: Khangi     LCI: Nakataragan     Karara Primary School     Source-Sector Conditional Grant (Non-W     430       LCII: Khangi     LCI: Nakataragan     Karana Primary School     Source-Sector Conditional Grant (Non-W     440       LCII: Nakabarae     LCI: Nakabarae     Karana Primary School     Source-Sector Conditional Grant (Non-W     440       LCII: Nakabarae     LCI: Nakabarae     Karana Primary School     Source-Sector Conditional Grant (Non-W     439       LCII: Nakabarae     LCI: Kakabarae     Karana Primary School     Source-Sector Conditional Grant (Non-W     430       LCII: Nakabarae     LCI: Kakabarae     Source-Sector Conditional Grant (Non-W     439       LCII: Kahowaa     LCI: Kakabarae     Kahowaa Primary School     Source-Sector Conditional Grant (Non-W<	Total LCIII: Bwambara		LCIV: Rujumbura		52,860		
LCII: BikurangaLCI: Nyumitooma IOmuburana Primary SchoolSource-Sector Conditional Gravi (Now. W4.75LCII: BounabaraLC: NoveraRevehana Pablic Primary SchoolSource-Sector Conditional Gravi (Now. W338LCII: BounabaraLC: BounabaraBroumbara Primary SchoolSource-Sector Conditional Gravi (Now. W338LCII: BounabaraLC: NovaharaBroumbara Primary SchoolSource-Sector Conditional Gravi (Now. W358LCII: KikongiLC: NovakannguraKaramacumu Primary SchoolSource-Sector Conditional Gravi (Now. W356LCII: KikongiLC: NovakannguraKaramacumu Primary SchoolSource-Sector Conditional Gravi (Now. W450LCII: KikongiLC: NovakannguraKarama Primary SchoolSource-Sector Conditional Gravi (Now. W450LCII: KikongiLC: NovakannguraKarama Primary SchoolSource-Sector Conditional Gravi (Now. W350LCII: NababareLC: NovakannaKaboona Primary SchoolSource-Sector Conditional Gravi (Now. W353LCII: KakononaLC: NovakannaKaboona Primary SchoolSource-Sector Conditional Gravi (Now. W353LCII: KakononaLC: KaboraKaboona Primary SchoolSource-Sector Conditional Gravi (Now. W353LCII: KakononaLC: KaboraKaboona Primary SchoolSource-Sector Conditional Gravi (Now. W353LCII: KakonoLC: KaboraKaboona Primary SchoolSource-Sector Conditional Gravi (Now. W353LCII: KakonoLC: KaboraKaboona Primary SchoolSource-Sector Conditional Gravi (Now. W354 <td>LCII: Bikurungu</td> <td>LCI: Mironzi I</td> <td>Bikurungu Primary School</td> <td>Source:Sector Conditional Grant (Non-W</td> <td>6,252</td>	LCII: Bikurungu	LCI: Mironzi I	Bikurungu Primary School	Source:Sector Conditional Grant (Non-W	6,252		
LCII: BraumbaraLCI: NeuveraRevename Pablic Primary SchoolSource-Sector Conditional Grant (Non-W3.3.34LCII: BraumbaraLCI: BraumbaraBufunda Primary SchoolSource-Sector Conditional Grant (Non-W3.854LCII: BraumbaraLCI: RignipKlarara Primary SchoolSource-Sector Conditional Grant (Non-W3.854LCII: RikhararaLCI: NyakaranguruKarana Primary SchoolSource-Sector Conditional Grant (Non-W4.864LCII: RikharariLCI: NyakaranguruKarana Primary SchoolSource-Sector Conditional Grant (Non-W4.90LCII: NkihongiLCI: IhinhoIhinho Primary SchoolSource-Sector Conditional Grant (Non-W4.90LCII: NyahayareLCI: NyamihukuNaminary SchoolSource-Sector Conditional Grant (Non-W4.90LCII: NyahayareLCI: NyamihukuNaminary SchoolSource-Sector Conditional Grant (Non-W4.90LCII: NyahayareLCI: KahwanaKahwana Primary SchoolSource-Sector Conditional Grant (Non-W4.90LCII: KahwanaLCI: KahwanaKahwana Primary SchoolSource-Sector Conditional Grant (Non-W4.90LCII: KahwanaLCI: KahwanaKahwana Primary SchoolSource-Sector Conditional Grant (Non-W4.90LCII: KahwanaLCI: RanyinyaKahwana Primary SchoolSource-Sector Conditional Grant (Non-W4.90LCII: KahwanaLCI: RanyinyaKahwana Primary SchoolSource-Sector Conditional Grant (Non-W4.90LCII: KahwanaLCI: RanyinyaKahwana Primary SchoolSource-Sector Conditional Grant (Non-W4.90 <t< td=""><td>LCII: Bikurungu</td><td>LCI: Kakoni</td><td>Kakoni Primary School</td><td>Source:Sector Conditional Grant (Non-W</td><td>3,097</td></t<>	LCII: Bikurungu	LCI: Kakoni	Kakoni Primary School	Source:Sector Conditional Grant (Non-W	3,097		
LCII: BuambaraLCI: BogaramaBufunda Primary SchoolSource-Sector Conditional Grant (Non-W83.85LCII: BuambaraLC: SoumbaraBwambara Primary SchoolSource-Sector Conditional Grant (Non-W83.85LCII: KlanngiLC: NakatangeruKaryamacumu Primary SchoolSource-Sector Conditional Grant (Non-W83.85LCII: KlanngiLC: NakatangeruKaryamacumu Primary SchoolSource-Sector Conditional Grant (Non-W2000LCII: KlangiLC: InduamataKaryamacumu Primary SchoolSource-Sector Conditional Grant (Non-W44.00LCI: NahabararziRushararzi Primary SchoolSource-Sector Conditional Grant (Non-W43.00LCI: NyabubareLC: NondimataKrame Primary SchoolSource-Sector Conditional Grant (Non-W43.00LCI: NyabubareLC: NondimataKabwane Primary SchoolSource-Sector Conditional Grant (Non-W43.00LCII: SchownaLC: KohwanaKabwane Primary SchoolSource-Sector Conditional Grant (Non-W43.00LCII: KabwanaLC: KohwanaKabwane Primary SchoolSource-Sector Conditional Grant (Non-W43.00LCII: KabwanaLC: KohwanaMiloom Primary SchoolSource-Sector Conditional Grant (Non-W43.00LCI: KabwanaLC: RuspirayaKabako Primary SchoolSource-Sector Conditional Grant (Non-W43.00LCI: KababaLC: ManyanMiloom Primary SchoolSource-Sector Conditional Grant (Non-W43.00LCI: KababaLC: ManyanNyaburand Primary SchoolSource-Sector Conditional Grant (Non-W43.00LCII: Kababa<	LCII: Bikurungu	LCI: Nyamitooma I	Omuburama Primary School	Source:Sector Conditional Grant (Non-W	4,756		
LCII: BroumbaraLCI: BoumbaraBreambara Primary SchoolSource: Sector Conditional Grant (Non-W8,554LCII: KkararaLC: RajaoKkarara Primary SchoolSource: Sector Conditional Grant (Non-W3668LCII: KkongiLC: RojachararacjRushararci Primary SchoolSource: Sector Conditional Grant (Non-W3290LCII: KkongiLC: InduktaraRushararci Primary SchoolSource: Sector Conditional Grant (Non-W440LCII: NgubabareLC: InduktanaNaranihuku Primary SchoolSource: Sector Conditional Grant (Non-W3291LCII: NgubabareLC: Nguanihuku Primary SchoolSource: Sector Conditional Grant (Non-W3291LCII: NgubabareLC: KabuonaKabuona Primary SchoolSource: Sector Conditional Grant (Non-W3292LCII: KohoomaLC: KabuonaKabuona Primary SchoolSource: Sector Conditional Grant (Non-W3293LCII: KohoomaLC: KabuonaKabuona Primary SchoolSource: Sector Conditional Grant (Non-W3294LCII: KohoomaLC: RagoroponNyanifura Primary SchoolSource: Sector Conditional Grant (Non-W3294LCII: KohooLC: RusteteRutete Primary SchoolSource: Sector Conditional Grant (Non-W4203LCII: KohooLC: RusteteRutete Primary SchoolSource: Sector Conditional Grant (Non-W4204LCII: KohooLC: RusteteRutete Primary SchoolSource: Sector Conditional Grant (Non-W4204LCII: KohooLC: RusteteRutete Primary SchoolSource: Sector Conditional Grant (Non-W4204LCII: KohooLC	LCII: Bwambara	LCI: Ncwera	Rweshama Public Primary School	Source:Sector Conditional Grant (Non-W	3,340		
LCII: KikararaLCI: KajunjoKikarara Primary SchoolSource: Sector Conditional Grant (Non-W3.688LCII: KikongiLCI: RusharrarejRusharrarej Trimary SchoolSource: Sector Conditional Grant (Non-W3.699LCII: KikongiLCI: RusharrarejRusharrarej Trimary SchoolSource: Sector Conditional Grant (Non-W4.400LCII: StokongiLCI: IndumutaKirana Primary SchoolSource: Sector Conditional Grant (Non-W3.691LCII: NgababareLCI: NganihukuPrimary SchoolSource: Sector Conditional Grant (Non-W3.693LCII: NgababareLCI: KaburonaKaburonaSource: Sector Conditional Grant (Non-W3.693LCII: KaburonaLCI: RusiriyaKabcko Primary SchoolSource: Sector Conditional Grant (Non-W3.693LCII: KaburonaLCI: RusiriyaKabcko Primary SchoolSource: Sector Conditional Grant (Non-W4.605LCII: KaburonaLCI: RusiriyaKabcko Primary SchoolSource: Sector Conditional Grant (Non-W4.605LCII: KaburonaLCI: RusiriyaNyatargene Primary SchoolSource: Sector Conditional Grant (Non-W4.605LCII: KaburonaLCI: RusiriyaSchoolSource: Sector Conditional Grant (Non-W4.605LCII: KubahaLCI: Suaryaa	LCII: Bwambara	LCI: Bugarama	Bufunda Primary School	Source:Sector Conditional Grant (Non-W	3,850		
LCII: KikongiLCI: NyakananguruKaryamacumu Primary SchoolSnurce:Sector Conditional Grant (Non-W25.56LCII: KikongiLCI: KikongiLCI: IkinobIhinobo Primary SchoolSource:Sector Conditional Grant (Non-W4.40LCII: NyakabareLCI: IkinobIhinobo Primary SchoolSource:Sector Conditional Grant (Non-W2.54LCII: NyakabareLCI: SyamihukuNyamihuku Primary SchoolSource:Sector Conditional Grant (Non-W2.54Total LCII: NyakaperueLCI: KahwomaLCI: KahwomaKabroana Primary SchoolSource:Sector Conditional Grant (Non-W2.54LCII: KahwomaLCI: KahwomaLCI: KahwomaKabroana Primary SchoolSource:Sector Conditional Grant (Non-W2.67LCII: KahwomaLCI: KahwomaLCI: KahwomaKabroana Primary SchoolSource:Sector Conditional Grant (Non-W2.67LCII: KahwomaLCI: KaporogoroNyamifara Primary SchoolSource:Sector Conditional Grant (Non-W2.67LCI: KahokoLCI: MuereeRateete Primary SchoolSource:Sector Conditional Grant (Non-W4.69LCII: KahokoLCI: MuionaMitooma Primary SchoolSource:Sector Conditional Grant (Non-W4.69LCII: KahokoLCI: MuiyinyaKahoko Primary SchoolSource:Sector Conditional Grant (Non-W4.69LCII: KahokoLCI: MuiyinyaNyakaguene Primary SchoolSource:Sector Conditional Grant (Non-W4.69LCII: KahokoLCI: MuyaguanyagueNyakaguene Primary SchoolSource:Sector Conditional Grant (Non-W4.69LCII: KingagaLCI: Muryaguanyague <td< td=""><td>LCII: Bwambara</td><td>LCI: Bwambara</td><td>Bwambara Primary School</td><td>Source:Sector Conditional Grant (Non-W</td><td>8,549</td></td<>	LCII: Bwambara	LCI: Bwambara	Bwambara Primary School	Source:Sector Conditional Grant (Non-W	8,549		
LCII: KikongiLCI: RushararaziRushararazi Primary SchoolSource: Sector Conditional Grant (Non-W4.290LCII: KikongiLCI: IbindoHimiho Primary SchoolSource: Sector Conditional Grant (Non-W4.200LCII: NyabubareLCI: NyamihukuNyamihuku Primary SchoolSource: Sector Conditional Grant (Non-W3.291LCII: NyabubareLCI: NyabubareLCI: NyabubareSource: Sector Conditional Grant (Non-W3.234LCII: NyabubareLCI: KaburaKabwama Primary SchoolSource: Sector Conditional Grant (Non-W3.234LCII: KabwomaLCI: KaburaKabwama Primary SchoolSource: Sector Conditional Grant (Non-W3.234LCII: KabwomaLCI: KaburaKabwama Primary SchoolSource: Sector Conditional Grant (Non-W3.234LCII: KabwomaLCI: RusyinyaRachoka Primary SchoolSource: Sector Conditional Grant (Non-W3.434LCII: KabwomaLCI: RusyinyaRachoka Primary SchoolSource: Sector Conditional Grant (Non-W4.267LCII: KabakoLCI: RusyinyaNyabagyeme Primary SchoolSource: Sector Conditional Grant (Non-W4.262LCII: KabakoLCI: RusyinyaNyabaryeme Primary SchoolSource: Sector Conditional Grant (Non-W4.202LCII: KabakoLCI: BacyinyaNyabarendo Primary SchoolSource: Sector Conditional Grant (Non-W4.202LCII: KitimbaLCI: BacyinyaNyabarendo Primary SchoolSource: Sector Conditional Grant (Non-W4.202LCII: KitimbaLCI: BacyinyaNyabarendo Primary SchoolSource: Sector Conditional Grant (Non-W<	LCII: Kikarara	LCI: Kafunjo	Kikarara Primary School	Source:Sector Conditional Grant (Non-W	3,688		
LCII: KikonLCI: IhinhoIhinho Primary SchoolSource:Sector Conditional Grant (Non-W4.400LCII: NyabubareLCI: IndamataKrama Primary SchoolSource:Sector Conditional Grant (Non-W3.911LCII: NyabubareLCI: Nyamihuku Primary SchoolSource:Sector Conditional Grant (Non-W3.832LCII: KaboomaLCI: KaboomaKabura Primary SchoolSource:Sector Conditional Grant (Non-W3.933LCII: KaboomaLCI: KaburaKabura Primary SchoolSource:Sector Conditional Grant (Non-W3.933LCII: KaboomaLCI: KaburaKabura Primary SchoolSource:Sector Conditional Grant (Non-W2.007LCII: KaboomaLCI: RanyinyaKabura Primary SchoolSource:Sector Conditional Grant (Non-W2.007LCII: KaboomaLCI: RanyinyaKabura Primary SchoolSource:Sector Conditional Grant (Non-W2.007LCII: KabokoLCI: RunyinyaMitooma Primary SchoolSource:Sector Conditional Grant (Non-W4.025LCII: KabokoLCI: MitoonaMitooma Primary SchoolSource:Sector Conditional Grant (Non-W4.025LCII: KabokoLCI: SumiyinyaNyaburondo Primary SchoolSource:Sector Conditional Grant (Non-W4.025LCII: KitinabaLCI: SumiyinyaNyaburondo Primary SchoolSource:Sector Conditional Grant (Non-W4.026LCII: KitinabaLCI: SumiyinyaNyaburondo Primary SchoolSource:Sector Conditional Grant (Non-W4.026LCII: KitinabaLCI: SumiyinyaNyaburondo Primary SchoolSource:Sector Conditional Grant (Non-W4.026LCII: Kitinab	LCII: Kikongi	LCI: Nyakatunguru	Karyamacumu Primary School	Source:Sector Conditional Grant (Non-W	5,564		
LCII: NyububareLCI: IhendamataKirama Primary SchoolSource:Sector Conditional Grant (Non-W3.94LCII: NyabubareLCI: NyamihukuNyamihuku Primary SchoolSource:Sector Conditional Grant (Non-W2.54Total LCIII: NyakagyemeLCI: KabwomaLCI: KabwomaSource:Sector Conditional Grant (Non-W3.04LCII: KabwomaLCI: KabwomaLCI: KagorogoroNyamifura Primary SchoolSource:Sector Conditional Grant (Non-W3.04LCII: KabwomaLCI: RateeRuteete Primary SchoolSource:Sector Conditional Grant (Non-W3.04LCII: KabwomaLCI: RateeRuteete Primary SchoolSource:Sector Conditional Grant (Non-W3.04LCII: KabokoLCI: RunyinyaKahoko Primary SchoolSource:Sector Conditional Grant (Non-W4.05LCII: KahokoLCI: MutoomaMitooma Primary SchoolSource:Sector Conditional Grant (Non-W4.05LCII: KahokoLCI: MutoomaMitooma Primary SchoolSource:Sector Conditional Grant (Non-W4.05LCII: KigagaLCI: SumurariKyamurari Primary SchoolSource:Sector Conditional Grant (Non-W3.04LCII: KigagaLCI: SumurariKabaroa Primary SchoolSource:Sector Conditional Grant (Non-W3.04LCII: KigagaLCI: SumurariKabaroa Primary SchoolSource:Sector Conditional Grant (Non-W3.04LCII: KigagaLCI: Sumurari Primary SchoolSource:Sector Conditional Grant (Non-W3.04LCII: KigagaLCI: Sumurari Primary SchoolSource:Sector Conditional Grant (Non-W4.00LCII: KigagaLCI: Sug	LCII: Kikongi	LCI: Rushararazi	Rushararazi Primary School	Source:Sector Conditional Grant (Non-W	2,903		
LCI: Nyabubare     LCI: Nyamihuku     Nyamihuku Primary School     Source:Sector Conditional Grant (Non-W     2,54       Total LCII: Nyakagyeme     LCI: Kahwoma     Kabwoma Yinary School     Source:Sector Conditional Grant (Non-W     2,00       LCI: Kahwoma     LCI: Kahwoma     LCI: Kahwoma     Kabura Primary School     Source:Sector Conditional Grant (Non-W     2,00       LCI: Kahwoma     LCI: Kakwoma     LCI: Kakwoma     LCI: Kahwoma     Source:Sector Conditional Grant (Non-W     2,67       LCII: Kahwoma     LCI: Miteoma     Miteoma Primary School     Source:Sector Conditional Grant (Non-W     2,67       LCII: Kahoko     LCI: Miteoma     Miteoma Primary School     Source:Sector Conditional Grant (Non-W     4,05       LCII: Kahoko     LCI: Miteoma     Miteoma Primary School     Source:Sector Conditional Grant (Non-W     4,05       LCII: Kiapa     LCI: Miteoma     Miteoma Primary School     Source:Sector Conditional Grant (Non-W     3,04       LCII: Kiapa     LCI: Kiapa     LCI: Kiapa     Source:Sector Conditional Grant (Non-W     3,04       LCII: Kiapa     LCI: Kiapa     Source:Sector Conditional Grant (Non-W     3,04       LCII: Kiapa     LCI: Kiapa     Source:Sector Conditional Grant (Non-W     4,05       LCII: Kiapa     LCI: Kiapa     Source:Sector Conditional Grant (Non-W     4,00       LCII: Kiapa     LCI:	LCII: Kikongi	LCI: Ihimbo	Ihimbo Primary School	Source:Sector Conditional Grant (Non-W	4,400		
LCI: Nyabubare     LCI: Nyamihuku     Nyamihuku Primary School     Source:Sector Conditional Grant (Non-W     2,54       Total LCII: Nyakagyeme     LCI: Kahwoma     Kabwoma Yinary School     Source:Sector Conditional Grant (Non-W     2,00       LCI: Kahwoma     LCI: Kahwoma     LCI: Kahwoma     Kabura Primary School     Source:Sector Conditional Grant (Non-W     2,00       LCI: Kahwoma     LCI: Kakwoma     LCI: Kakwoma     LCI: Kahwoma     Source:Sector Conditional Grant (Non-W     2,67       LCII: Kahwoma     LCI: Miteoma     Miteoma Primary School     Source:Sector Conditional Grant (Non-W     2,67       LCII: Kahoko     LCI: Miteoma     Miteoma Primary School     Source:Sector Conditional Grant (Non-W     4,05       LCII: Kahoko     LCI: Miteoma     Miteoma Primary School     Source:Sector Conditional Grant (Non-W     4,05       LCII: Kiapa     LCI: Miteoma     Miteoma Primary School     Source:Sector Conditional Grant (Non-W     3,04       LCII: Kiapa     LCI: Kiapa     LCI: Kiapa     Source:Sector Conditional Grant (Non-W     3,04       LCII: Kiapa     LCI: Kiapa     Source:Sector Conditional Grant (Non-W     3,04       LCII: Kiapa     LCI: Kiapa     Source:Sector Conditional Grant (Non-W     4,05       LCII: Kiapa     LCI: Kiapa     Source:Sector Conditional Grant (Non-W     4,00       LCII: Kiapa     LCI:	LCII: Nyabubare	LCI: Ihendamata	Kirama Primary School	Source:Sector Conditional Grant (Non-W	3,914		
LCII: KabwomaLcDiversitySource:Sector Conditional Grant (Non-W3.93LCII: KabwomaLCI: KabwomaLCI: KabwomaKabura Primary SchoolSource:Sector Conditional Grant (Non-W2.07LCII: KabwomaLCI: RuggorogoroNyamifura Primary SchoolSource:Sector Conditional Grant (Non-W3.13LCII: KabwomaLCI: RuteeteRuteete Primary SchoolSource:Sector Conditional Grant (Non-W4.267LCII: KabokoLCI: RuteeteRuteete Primary SchoolSource:Sector Conditional Grant (Non-W4.05LCII: KahokoLCI: MitoomaMitooma Primary SchoolSource:Sector Conditional Grant (Non-W4.05LCII: KahokoLCI: ButomaMitooma Primary SchoolSource:Sector Conditional Grant (Non-W4.05LCII: KahokoLCI: ButomaSource:Sector Conditional Grant (Non-W4.02LCII: KigagaLCI: BuyainyaNyaburondo Primary SchoolSource:Sector Conditional Grant (Non-W4.02LCII: KitimbaLCI: BuryinyaNyaburondo Primary SchoolSource:Sector Conditional Grant (Non-W4.09LCII: KitimbaLCI: BuryinyaNyaburondo Primary SchoolSource:Sector Conditional Grant (Non-W4.09LCII: KitimbaLCI: MasyaMasya Primary SchoolSource:Sector Conditional Grant (Non-W4.09LCII: NyakinengoLCI: MasyaMasya Primary SchoolSource:Sector Conditional Grant (Non-W4.03LCII: NyakinengoLCI: MasyaMasya Primary SchoolSource:Sector Conditional Grant (Non-W4.03LCII: NyakinengoLCI: MasyaMasya Primary School<	LCII: Nyabubare	LCI: Nyamihuku		Source:Sector Conditional Grant (Non-W	2,547		
LCII: KabwonaLCI: KaburaKabura Primary SchoolSource:Sector Conditional Grant (Non-W2,07LCII: KabwomaLCI: KagorogoroNyamifura Primary SchoolSource:Sector Conditional Grant (Non-W3,13LCII: KabwomaLCI: RuteeteRuteete Primary SchoolSource:Sector Conditional Grant (Non-W2,67LCII: KabokoLCI: RuteeteRuteete Primary SchoolSource:Sector Conditional Grant (Non-W4,69LCII: KabokoLCI: MitoomaMitooma Primary SchoolSource:Sector Conditional Grant (Non-W4,22LCII: KabokoLCI: OmukibungoNyakagyeme Primary SchoolSource:Sector Conditional Grant (Non-W4,22LCII: KabakoLCI: SumurariKyamurari Primary SchoolSource:Sector Conditional Grant (Non-W4,22LCII: KitinbaLCI: SumurariKyamurari Primary SchoolSource:Sector Conditional Grant (Non-W4,80LCII: KitinbaLCI: GasorogaKasoroga Primary SchoolSource:Sector Conditional Grant (Non-W4,90LCII: KitinbaLCI: MunyeganyegyeMunyeganyegye Primary SchoolSource:Sector Conditional Grant (Non-W4,90LCII: NyakinengoLCI: KineheKirehe Primary SchoolSource:Sector Conditional Grant (Non-W4,90LCII: NyakinengoLCI: KineheKirehe Primary SchoolSource:Sector Conditional Grant (Non-W4,90LCII: NyakinengoLCI: KineheKirehe Primary SchoolSource:Sector Conditional Grant (Non-W4,90LCII: NyakinengoLCI: KineheKueanda Primary SchoolSource:Sector Conditional Grant (Non-W3,20 <t< td=""><td>Total LCIII: Nyakagyeme</td><td></td><td>LCIV: Rujumbura</td><td></td><td>78,931</td></t<>	Total LCIII: Nyakagyeme		LCIV: Rujumbura		78,931		
LCI: KagorogoroNyamifura Primary SchoolSource: Sector Conditional Grant (Non-W3.13LCI: KabwomaLCI: RutveteRuteete Primary SchoolSource: Sector Conditional Grant (Non-W3.67LCI: KabokoLCI: RunvinyaKahoko Primary SchoolSource: Sector Conditional Grant (Non-W3.69LCII: KahokoLCI: MitoomaMitooma Primary SchoolSource: Sector Conditional Grant (Non-W4.22LCII: KahokoLCI: MitoomaMitooma Primary SchoolSource: Sector Conditional Grant (Non-W4.22LCII: KigagaLCI: SuminariKyamurari Primary SchoolSource: Sector Conditional Grant (Non-W3.80LCII: KigagaLCI: BunvinyaNyabaryondo Primary SchoolSource: Sector Conditional Grant (Non-W3.80LCII: KigagaLCI: BunvinyaNyaburondo Primary SchoolSource: Sector Conditional Grant (Non-W4.90LCII: MasyaLCI: MasyaKasorozaKasoroza Primary SchoolSource: Sector Conditional Grant (Non-W4.90LCII: MasyaLCI: MasyaMasya Primary SchoolSource: Sector Conditional Grant (Non-W4.90LCII: MasyaLCI: KirsheKirshe Primary SchoolSource: Sector Conditional Grant (Non-W4.90LCII: MasyaLCI: KirsheKirshe Primary SchoolSource: Sector Conditional Grant (Non-W4.90LCII: NyakinengoLCI: KirsheKirshe Primary SchoolSource: Sector Conditional Grant (Non-W4.90LCII: NyakinengoLCI: KirsheKirshe Primary SchoolSource: Sector Conditional Grant (Non-W4.90LCII: Nyakinengo	LCII: Kabwoma	LCI: Kabwoma	Kabwoma Primary School	Source:Sector Conditional Grant (Non-W	3,930		
LCI: KubeeteRuteete Primary SchoolSource:Sector Conditional Grant (Non-W2,67LCII: KahokoLCI: RunyinyaKahoko Primary SchoolSource:Sector Conditional Grant (Non-W4,99LCII: KahokoLCI: MitoomaMitooma Primary SchoolSource:Sector Conditional Grant (Non-W4,05LCII: KahokoLCI: OmukibungoNyakagyene Primary SchoolSource:Sector Conditional Grant (Non-W4,22LCII: KigagaLCI: SuganurariKyamurari Primary SchoolSource:Sector Conditional Grant (Non-W3,00LCII: KigagaLCI: SuganurariKyamurari Primary SchoolSource:Sector Conditional Grant (Non-W3,00LCII: KigagaLCI: SuganurariKyamurari Primary SchoolSource:Sector Conditional Grant (Non-W3,00LCII: KitimbaLCI: SuganurariNyaburondo Primary SchoolSource:Sector Conditional Grant (Non-W4,00LCII: KitimbaLCI: MuryeganyegyeMuryeganyegye Primary SchoolSource:Sector Conditional Grant (Non-W4,00LCII: NasyaLCI: MaryeganyegyeMuryeganyegye Primary SchoolSource:Sector Conditional Grant (Non-W4,30LCII: NyakinengoLCI: KireleKirehe Primary SchoolSource:Sector Conditional Grant (Non-W4,30LCII: NyakinengoLCI: RugandoRugando Primary SchoolSource:Sector Conditional Grant (Non-W4,30LCII: NyakinengoLCI: RushashaLCI: Kyabugashe Primary SchoolSource:Sector Conditional Grant (Non-W3,21LCII: NyakinengoLCI: KigaagaKatooma Primary SchoolSource:Sector Conditional Grant (Non-W3,21<	LCII: Kabwoma	LCI: Kabura	Kabura Primary School	Source:Sector Conditional Grant (Non-W	2,070		
LCII: KahokoLCI: RunyinyaKahoko Primary SchoolSource:Sector Conditional Grant (Non-W5,49,LCII: KahokoLCI: MitoomaMitooma Primary SchoolSource:Sector Conditional Grant (Non-W4,05,LCII: KahokoLCI: OmukibungoNyakagyene Primary SchoolSource:Sector Conditional Grant (Non-W4,22,LCII: KigagaLCI: BucenceBucence Primary SchoolSource:Sector Conditional Grant (Non-W3,04,LCII: KigagaLCI: SucenceBucence Primary SchoolSource:Sector Conditional Grant (Non-W3,04,LCII: KigagaLCI: SucenceBucence Primary SchoolSource:Sector Conditional Grant (Non-W3,04,LCII: KigagaLCI: SucenceKasoroza Primary SchoolSource:Sector Conditional Grant (Non-W4,09,LCII: KitimbaLCI: KasorozaKasoroza Primary SchoolSource:Sector Conditional Grant (Non-W4,09,LCII: MaxyaLCI: MayaMunyeganyegye Primary SchoolSource:Sector Conditional Grant (Non-W4,00,LCII: NyakinengoLCI: KireheKirehe Primary SchoolSource:Sector Conditional Grant (Non-W2,30,LCII: NyakinengoLCI: KireheKatoom Primary SchoolSource:Sector Conditional Grant (Non-W2,30,LCII: NyakinengoLCI: KingadaRugando Primary SchoolSource:Sector Conditional Grant (Non-W2,40,LCII: NyakinengoLCI: KingadaRugando Primary SchoolSource:Sector Conditional Grant (Non-W3,22,LCII: NyakinengoLCI: KigaagaKatooma Primary SchoolSource:Sector Conditional Grant (Non-W3,22,	LCII: Kabwoma	LCI: Kagorogoro	Nyamifura Primary School	Source:Sector Conditional Grant (Non-W	3,130		
LCII: KahokoLCI: MitoomaMitooma Primary SchoolSource: Sector Conditional Grant (Non-W4.05.LCII: KahokoLCI: OmukibungoNyakagyeme Primary SchoolSource: Sector Conditional Grant (Non-W3.04LCII: KigagaLCI: BucenceBucence Primary SchoolSource: Sector Conditional Grant (Non-W3.04LCII: KigagaLCI: KyamurariKyamurari Primary SchoolSource: Sector Conditional Grant (Non-W3.00LCII: KitimbaLCI: BunyinyaNyaburondo Primary SchoolSource: Sector Conditional Grant (Non-W4.05LCII: KitimbaLCI: KasorozaKasoroza Primary SchoolSource: Sector Conditional Grant (Non-W4.07LCII: MaysaLCI: ManyeganyegyeMunyeganyegye Primary SchoolSource: Sector Conditional Grant (Non-W4.07LCII: NyakinengoLCI: KireheKirehe Primary SchoolSource: Sector Conditional Grant (Non-W4.07LCII: NyakinengoLCI: KireheKirehe Primary SchoolSource: Sector Conditional Grant (Non-W4.07LCII: NyakinengoLCI: KireheKirehe Primary SchoolSource: Sector Conditional Grant (Non-W4.37LCII: NyakinengoLCI: RushorozaNyakinengo Primary SchoolSource: Sector Conditional Grant (Non-W4.405LCII: NyakinengoLCI: RushorozaNyakinengo Primary SchoolSource: Sector Conditional Grant (Non-W4.205LCII: NyakinengoLCI: RushorozaNyakinengo Primary SchoolSource: Sector Conditional Grant (Non-W4.406LCII: NyakinengoLCI: RushoshaLCI: KubabiRushasha Primary SchoolSource	LCII: Kabwoma	LCI: Ruteete	Ruteete Primary School	Source:Sector Conditional Grant (Non-W	2,677		
LCII: KahokoLCI: OnukibungoNyakagyene Primary SchoolSource:Sector Conditional Grant (Non-W4.222LCII: KigagaLCI: BucenceBucence Primary SchoolSource:Sector Conditional Grant (Non-W3.04LCII: KigagaLCI: KyamurariKyamurari Primary SchoolSource:Sector Conditional Grant (Non-W3.04LCII: KigagaLCI: BunyinyaNyaburondo Primary SchoolSource:Sector Conditional Grant (Non-W3.04LCII: KitimbaLCI: KasorozaKasoroza Primary SchoolSource:Sector Conditional Grant (Non-W4.09LCII: MasyaLCI: ManyeganyegyeMunyeganyegye Primary SchoolSource:Sector Conditional Grant (Non-W4.09LCII: MasyaLCI: MasyaManyeganyegye Primary SchoolSource:Sector Conditional Grant (Non-W4.07LCII: MasyaLCI: KasyaKirehe Primary SchoolSource:Sector Conditional Grant (Non-W4.37LCII: NyakinengoLCI: RugandoRugando Primary SchoolSource:Sector Conditional Grant (Non-W4.36LCII: NyakinengoLCI: RugandoRugando Primary SchoolSource:Sector Conditional Grant (Non-W4.36LCII: NyakinengoLCI: RugandoRugando Primary SchoolSource:Sector Conditional Grant (Non-W4.30LCII: NyakinengoLCI: RugandoRushasha Primary SchoolSource:Sector Conditional Grant (Non-W4.30LCII: NyakinengoLCI: RugagaKatooma Primary SchoolSource:Sector Conditional Grant (Non-W4.30LCII: NyakinengoLCI: KubohiRushasha Primary SchoolSource:Sector Conditional Grant (Non-W4.30 <td>LCII: Kahoko</td> <td>LCI: Runyinya</td> <td>Kahoko Primary School</td> <td>Source:Sector Conditional Grant (Non-W</td> <td>5,492</td>	LCII: Kahoko	LCI: Runyinya	Kahoko Primary School	Source:Sector Conditional Grant (Non-W	5,492		
LCII: KigagaLCI: BucenceBucence Primary SchoolSource:Sector Conditional Grant (Non-W3,044LCII: KigagaLCI: KyamurariKyamurari Primary SchoolSource:Sector Conditional Grant (Non-W3,80LCII: KitimbaLCI: BunyinyaNyaburondo Primary SchoolSource:Sector Conditional Grant (Non-W3,94LCII: KitimbaLCI: KasorozaKasoroza Primary SchoolSource:Sector Conditional Grant (Non-W4,09LCII: KitimbaLCI: MunyeganyegyeMunyeganyegye Primary SchoolSource:Sector Conditional Grant (Non-W4,09LCII: MasyaLCI: MunyeganyegyeMunyeganyegye Primary SchoolSource:Sector Conditional Grant (Non-W4,87LCII: MasyaLCI: KireheKirche Primary SchoolSource:Sector Conditional Grant (Non-W4,87LCII: NyakinengoLCI: KireheKirche Primary SchoolSource:Sector Conditional Grant (Non-W2,33LCII: NyakinengoLCI: RugandoRugando Primary SchoolSource:Sector Conditional Grant (Non-W2,40LCII: NyakinengoLCI: RushorzaNyakinengo Primary SchoolSource:Sector Conditional Grant (Non-W2,40LCII: NyakinengoLCI: RushashaLCI: RushashaSuurce:Sector Conditional Grant (Non-W2,40LCII: NyakinengoLCI: RushashaLCI: RushashaSource:Sector Conditional Grant (Non-W3,95LCII: RushashaLCI: RushashaLCI: Rushasha Primary SchoolSource:Sector Conditional Grant (Non-W3,95LCII: RushashaLCI: RugorogoroMashongora Primary SchoolSource:Sector Conditional Grant (Non-W4,96 <td>LCII: Kahoko</td> <td>LCI: Mitooma</td> <td>Mitooma Primary School</td> <td>Source:Sector Conditional Grant (Non-W</td> <td>4,052</td>	LCII: Kahoko	LCI: Mitooma	Mitooma Primary School	Source:Sector Conditional Grant (Non-W	4,052		
LCII: KigagaLCI: KyamurariKyamurari Primary SchoolSource:Sector Conditional Grant (Non-W3,800LCII: KitimbaLCI: BunyinyaNyaburondo Primary SchoolSource:Sector Conditional Grant (Non-W3,944LCII: KitimbaLCI: KasorozaKasoroza Primary SchoolSource:Sector Conditional Grant (Non-W4,094LCII: MasyaLCI: MunyeganyegyeMunyeganyegye Primary SchoolSource:Sector Conditional Grant (Non-W4,700LCII: MasyaLCI: MasyaMasya Primary SchoolSource:Sector Conditional Grant (Non-W4,877LCII: NyakinengoLCI: KireheKirehe Primary SchoolSource:Sector Conditional Grant (Non-W2,33LCII: NyakinengoLCI: RugandoRugando Primary SchoolSource:Sector Conditional Grant (Non-W3,46LCII: NyakinengoLCI: RushorozaNyakinengo Primary SchoolSource:Sector Conditional Grant (Non-W3,46LCII: NyakinengoLCI: RushoshaLCI: RushoshaSource:Sector Conditional Grant (Non-W3,46LCII: RushashaLCI: RushoshaLCI: RushoshaSource:Sector Conditional Grant (Non-W3,46LCII: RushashaLCI: RushoshaLCI: RushoshaSource:Sector Conditional Grant (Non-W3,46<	LCII: Kahoko	LCI: Omukibungo	Nyakagyeme Primary School	Source:Sector Conditional Grant (Non-W	4,222		
LCI: KitimbaLCI: BunyinyaNyaburondo Primary SchoolSource: Sector Conditional Grant (Non-W3,94,LCII: KitimbaLCI: KasorozaKasoroza Primary SchoolSource: Sector Conditional Grant (Non-W4,09,LCII: MasyaLCI: MunyeganyegyeMunyeganyegye Primary SchoolSource: Sector Conditional Grant (Non-W4,70,LCII: MasyaLCI: MasyaMasya Primary SchoolSource: Sector Conditional Grant (Non-W4,87,LCII: NyakinengoLCI: KireheKirehe Primary SchoolSource: Sector Conditional Grant (Non-W3,34,LCII: NyakinengoLCI: RugandoRugando Primary SchoolSource: Sector Conditional Grant (Non-W3,46,LCII: NyakinengoLCI: RugandoRugando Primary SchoolSource: Sector Conditional Grant (Non-W3,46,LCI: NyakinengoLCI: RugandoKatooma Primary SchoolSource: Sector Conditional Grant (Non-W3,46,LCI: NyakinengoLCI: RugandoKatooma Primary SchoolSource: Sector Conditional Grant (Non-W3,21,40,LCI: NyakinengoLCI: RugagaKatooma Primary SchoolSource: Sector Conditional Grant (Non-W3,24,60,LCI: RushashaLCI: RugagasheKayabugashe Primary SchoolSource: Sector Conditional Grant (Non-W3,24,60,LCI: RushashaLCI: RugagasheKayabugashe Primary SchoolSource: Sector Conditional Grant (Non-W3,95,50,LCI: RushashaLCI: RugorogoroMashongora Primary SchoolSource: Sector Conditional Grant (Non-W4,60,60,60,60,60,60,60,60,60,60,60,60,60,	LCII: Kigaga	LCI: Bucence	<b>Bucence Primary School</b>	Source:Sector Conditional Grant (Non-W	3,049		
LCII: KuimbaLCI: KasorozaKasoroza Primary SchoolSource:Sector Conditional Grant (Non-W4,09,LCII: MasyaLCI: MunyeganyegyeMunyeganyegye Primary SchoolSource:Sector Conditional Grant (Non-W4,700LCII: MasyaLCI: MasyaMasya Primary SchoolSource:Sector Conditional Grant (Non-W4,877LCII: NyakinengoLCI: KireheKirehe Primary SchoolSource:Sector Conditional Grant (Non-W2,33LCII: NyakinengoLCI: RugandoRugando Primary SchoolSource:Sector Conditional Grant (Non-W3,46LCII: NyakinengoLCI: RugandoRugando Primary SchoolSource:Sector Conditional Grant (Non-W2,400LCII: NyakinengoLCI: RushorozaNyakinengo Primary SchoolSource:Sector Conditional Grant (Non-W2,400LCII: NyakinengoLCI: RushorozaNyakinengo Primary SchoolSource:Sector Conditional Grant (Non-W3,210LCII: NyakinengoLCI: RushashaLCI: RushashaRushasha Primary SchoolSource:Sector Conditional Grant (Non-W3,220LCII: RushashaLCI: RubabiRushasha Primary SchoolSource:Sector Conditional Grant (Non-W3,955LCII: RushashaLCI: RugorogoroMashongora Primary SchoolSource:Sector Conditional Grant (Non-W4,000LCII: RushashaLCI: RwerereRwerere Primary SchoolSource:Sector Conditional Grant (Non-W4,000LCII: RushashaLCI: RugorogoroMashongora Primary SchoolSource:Sector Conditional Grant (Non-W4,000LCII: RushashaLCI: RwerereRwerere Primary SchoolSource:Sector	LCII: Kigaga	LCI: Kyamurari	Kyamurari Primary School	Source:Sector Conditional Grant (Non-W	3,809		
LCI: MasyaLCI: MunyeganyegyeMunyeganyegye Primary SchoolSource:Sector Conditional Grant (Non-W4,700LCII: MasyaLCI: MasyaMasya Primary SchoolSource:Sector Conditional Grant (Non-W4,877LCII: NyakinengoLCI: KireheKirehe Primary SchoolSource:Sector Conditional Grant (Non-W2,333LCII: NyakinengoLCI: RugandoRugando Primary SchoolSource:Sector Conditional Grant (Non-W2,400LCII: NyakinengoLCI: RushorozaNyakinengo Primary SchoolSource:Sector Conditional Grant (Non-W2,400LCII: NyakinengoLCI: RushorozaNyakinengo Primary SchoolSource:Sector Conditional Grant (Non-W2,400LCII: NyakinengoLCI: RushorozaNyakinengo Primary SchoolSource:Sector Conditional Grant (Non-W2,400LCII: RushashaLCI: RushoshaRushasha Primary SchoolSource:Sector Conditional Grant (Non-W2,400LCII: RushashaLCI: RushashaRushasha Primary SchoolSource:Sector Conditional Grant (Non-W3,955LCII: RushashaLCI: RugorogoroMashongora Primary SchoolSource:Sector Conditional Grant (Non-W4,900LCII: RwerereLCI: RwerereRwerere Primary SchoolSource:Sector Conditional Grant (Non-W4,900LCII: RushashaLCI: RugorogoroMashongora Primary SchoolSource:Sector Conditional Grant (Non-W4,900LCII: RwerereLCI: RwerereRwerere Primary SchoolSource:Sector Conditional Grant (Non-W4,900LCII: BurombeLCI: RwanuhaBurombe Primary SchoolSource:Sector Conditional Grant (	LCII: Kitimba	LCI: Bunyinya	Nyaburondo Primary School	Source:Sector Conditional Grant (Non-W	3,947		
LCII: MasyaLCI: MasyaMasya Primary SchoolSource:Sector Conditional Grant (Non-W4,87LCII: NyakinengoLCI: KireheKirehe Primary SchoolSource:Sector Conditional Grant (Non-W2,33LCII: NyakinengoLCI: RugandoRugando Primary SchoolSource:Sector Conditional Grant (Non-W3,46LCII: NyakinengoLCI: RugandoRugando Primary SchoolSource:Sector Conditional Grant (Non-W3,46LCII: NyakinengoLCI: RushorozaNyakinengo Primary SchoolSource:Sector Conditional Grant (Non-W2,40LCII: NyakinengoLCI: KigaagaKatooma Primary SchoolSource:Sector Conditional Grant (Non-W3,21LCII: RushashaLCI: RushabiRushasha Primary SchoolSource:Sector Conditional Grant (Non-W3,21LCII: RushashaLCI: RugangasheKyabugashe Primary SchoolSource:Sector Conditional Grant (Non-W3,95LCII: RushashaLCI: RugorogoroMashongora Primary SchoolSource:Sector Conditional Grant (Non-W4,96LCII: RwerereLCI: RwerereRwerere Primary SchoolSource:Sector Conditional Grant (Non-W4,96LCII: RushashaLCI: RugorogoroMashongora Primary SchoolSource:Sector Conditional Grant (Non-W4,96LCII: RushashaLCI: RwerereLCI: Rugiumbura58,383,98LCII: RushashaLCI: RwamuhaBurombe Primary SchoolSource:Sector Conditional Grant (Non-W3,21LCII: BurombeLCI: KatokyeKatookye Primary SchoolSource:Sector Conditional Grant (Non-W3,21LCII: BurombeLCI: Kat	LCII: Kitimba	LCI: Kasoroza	Kasoroza Primary School	Source:Sector Conditional Grant (Non-W	4,092		
LCII: NyakinengoLCI: KireheKirehe Primary SchoolSource:Sector Conditional Grant (Non-W2,33LCII: NyakinengoLCI: RugandoRugando Primary SchoolSource:Sector Conditional Grant (Non-W3,46LCII: NyakinengoLCI: RushorozaNyakinengo Primary SchoolSource:Sector Conditional Grant (Non-W2,40LCII: NyakinengoLCI: RushorozaNyakinengo Primary SchoolSource:Sector Conditional Grant (Non-W2,40LCII: NyakinengoLCI: KigaagaKatooma Primary SchoolSource:Sector Conditional Grant (Non-W3,21LCII: RushashaLCI: RubabiRushasha Primary SchoolSource:Sector Conditional Grant (Non-W2,400LCII: RushashaLCI: KyabugasheKyabugashe Primary SchoolSource:Sector Conditional Grant (Non-W3,95LCII: RushashaLCI: RugorogoroMashongora Primary SchoolSource:Sector Conditional Grant (Non-W4,060LCII: RwerereLCI: RwerereRwerere Primary SchoolSource:Sector Conditional Grant (Non-W4,060LCII: RushashaLCI: RwanuhaBurombe Primary SchoolSource:Sector Conditional Grant (Non-W3,21LCII: BurombeLCI: RawanuhaBurombe Primary SchoolSource:Sector Conditional Grant (Non-W3,21LCII: BurombeLCI: KatokyeKatookye Primary SchoolSource:Sector Conditional Grant (Non-W3,21LCII: BurombeLCI: RushashaRwamagaya Primary SchoolSource:Sector Conditional Grant (Non-W3,21LCII: BurombeLCI: KatokyeKatookye Primary SchoolSource:Sector Conditional Grant (Non-W3,	LCII: Masya	LCI: Munyeganyegye	Munyeganyegye Primary School	Source:Sector Conditional Grant (Non-W	4,707		
LCI: NyakinengoLCI: RugandoRugando Primary SchoolSource:Sector Conditional Grant (Non-W3.40.LCII: NyakinengoLCI: RushorozaNyakinengo Primary SchoolSource:Sector Conditional Grant (Non-W2.40.LCII: NyakinengoLCI: KigaagaKatooma Primary SchoolSource:Sector Conditional Grant (Non-W3.21.LCII: RushashaLCI: RushabiRushasha Primary SchoolSource:Sector Conditional Grant (Non-W3.40.LCII: RushashaLCI: RushabiRushasha Primary SchoolSource:Sector Conditional Grant (Non-W3.40.LCII: RushashaLCI: RugorogoroMashongora Primary SchoolSource:Sector Conditional Grant (Non-W4.00.LCII: RwerereLCI: RwerereRwerere Primary SchoolSource:Sector Conditional Grant (Non-W4.00.LCII: RushashaLCI: RugorogoroMashongora Primary SchoolSource:Sector Conditional Grant (Non-W4.00.LCII: RwerereLCI: RwerereRwerere Primary SchoolSource:Sector Conditional Grant (Non-W4.00.LCII: RushindaLCI: RwerereSource:Sector Conditional Grant (Non-W4.00.LCII: BurombeLCI: RwanuhaBurombe Primary SchoolSource:Sector Conditional Grant (Non-W3.21.LCII: BurombeLCI: RudokyeKatookye Primary SchoolSource:Sector Conditional Grant (Non-W3.21.LCII: BurombeLCI: RudokyeKatookye Primary SchoolSource:Sector Conditional Grant (Non-W3.21.LCII: BurombeLCI: ButagatsiRwamagaya Primary SchoolSource:Sector Conditional Grant (Non-W3.21.LCII: S	LCII: Masya	LCI: Masya	Masya Primary School	Source:Sector Conditional Grant (Non-W	4,877		
LCII: NyakinengoLCI: RushorozaNyakinengo Primary SchoolSource:Sector Conditional Grant (Non-W2,400LCII: NyakinengoLCI: KigaagaKatooma Primary SchoolSource:Sector Conditional Grant (Non-W3,214LCII: NyakinengoLCI: RushashaRushasha Primary SchoolSource:Sector Conditional Grant (Non-W3,214LCII: RushashaLCI: RubabiRushasha Primary SchoolSource:Sector Conditional Grant (Non-W2,400LCII: RushashaLCI: RushashaKyabugasheKyabugashe Primary SchoolSource:Sector Conditional Grant (Non-W3,955LCII: RushashaLCI: RugorogoroMashongora Primary SchoolSource:Sector Conditional Grant (Non-W4,060LCII: RwerereLCI: RwerereRwerere Primary SchoolSource:Sector Conditional Grant (Non-W4,060LCII: BurombeLCI: RwanuhaBurombe Primary SchoolSource:Sector Conditional Grant (Non-W3,214LCII: BurombeLCI: KatokyeKatookye Primary SchoolSource:Sector Conditional Grant (Non-W3,214LCII: BurombeLCI: ButagatsiRwamagaya Primary SchoolSource:Sector Conditional Grant (Non-W2,360LCII: KicwambaLCI: NyakagyeraKicwamba Primary SchoolSource:Sector Conditional	LCII: Nyakinengo	LCI: Kirehe	Kirehe Primary School	Source:Sector Conditional Grant (Non-W	2,337		
LCII: NyakinengoLCI: KigaagaKatooma Primary SchoolSource:Sector Conditional Grant (Non-W3,214LCII: RushashaLCI: RubabiRushasha Primary SchoolSource:Sector Conditional Grant (Non-W2,460LCII: RushashaLCI: KyabugasheKyabugashe Primary SchoolSource:Sector Conditional Grant (Non-W3,955LCII: RushashaLCI: RugorogoroMashongora Primary SchoolSource:Sector Conditional Grant (Non-W4,060LCII: RwerereLCI: RwerereRwerere Primary SchoolSource:Sector Conditional Grant (Non-W4,060LCII: RwerereLCI: RwerereRwerere Primary SchoolSource:Sector Conditional Grant (Non-W4,060LCII: RushashaLCI: RwerereRwerere Primary SchoolSource:Sector Conditional Grant (Non-W4,060LCII: BurombeLCI: RwerereRwerere Primary SchoolSource:Sector Conditional Grant (Non-W4,060LCII: BurombeLCI: RwanuhaBurombe Primary SchoolSource:Sector Conditional Grant (Non-W3,211LCII: BurombeLCI: KatokyeKatookye Primary SchoolSource:Sector Conditional Grant (Non-W3,212LCII: BurombeLCI: ButagatsiRwamagaya Primary SchoolSource:Sector Conditional Grant (Non-W2,822LCII: SicwambaLCI: NyakagyeraKicwamba Primary SchoolSource:Sector Conditional Grant (Non-W2,365LCII: SurombeLCI: ButagatsiRwamagaya Primary SchoolSource:Sector Conditional Grant (Non-W2,365LCII: KicwambaLCI: NyakagyeraKicwamba Primary SchoolSource:Sector Conditional Grant (Non-W <td< td=""><td>LCII: Nyakinengo</td><td>LCI: Rugando</td><td>Rugando Primary School</td><td>Source:Sector Conditional Grant (Non-W</td><td>3,461</td></td<>	LCII: Nyakinengo	LCI: Rugando	Rugando Primary School	Source:Sector Conditional Grant (Non-W	3,461		
LCII: RushashaLCI: RubabiRushasha Primary SchoolSource:Sector Conditional Grant (Non-W2,460LCII: RushashaLCI: KyabugasheKyabugashe Primary SchoolSource:Sector Conditional Grant (Non-W3,95LCII: RushashaLCI: RugorogoroMashongora Primary SchoolSource:Sector Conditional Grant (Non-W4,060LCII: RwerereLCI: RwerereRwerere Primary SchoolSource:Sector Conditional Grant (Non-W4,060LCII: RwerereLCI: RwerereRwerere Primary SchoolSource:Sector Conditional Grant (Non-W6,980Total LCIII: RuhindaLCI: RwanuhaBurombe Primary SchoolSource:Sector Conditional Grant (Non-W3,211LCII: BurombeLCI: RatokyeKatookye Primary SchoolSource:Sector Conditional Grant (Non-W3,221LCII: BurombeLCI: KatokyeKatookye Primary SchoolSource:Sector Conditional Grant (Non-W2,822LCII: BurombeLCI: ButagatsiRwamagaya Primary SchoolSource:Sector Conditional Grant (Non-W2,369LCII: KicwambaLCI: NyakagyeraKicwamba Primary SchoolSource:Sector Conditional Grant (Non-W2,369	LCII: Nyakinengo	LCI: Rushoroza	Nyakinengo Primary School	Source:Sector Conditional Grant (Non-W	2,402		
LCII: RushashaLCI: KyabugasheKyabugashe Primary SchoolSource:Sector Conditional Grant (Non-W3,95LCII: RushashaLCI: RugorogoroMashongora Primary SchoolSource:Sector Conditional Grant (Non-W4,060LCII: RwerereLCI: RwerereRwerere Primary SchoolSource:Sector Conditional Grant (Non-W4,060Total LCIII: RuhindaLCI: RwarereSource:Sector Conditional Grant (Non-W6,980LCII: BurombeLCI: RwanuhaBurombe Primary SchoolSource:Sector Conditional Grant (Non-W3,210LCII: BurombeLCI: KatokyeKatookye Primary SchoolSource:Sector Conditional Grant (Non-W3,210LCII: BurombeLCI: KatokyeKatookye Primary SchoolSource:Sector Conditional Grant (Non-W2,820LCII: BurombeLCI: KatokyeKatookye Primary SchoolSource:Sector Conditional Grant (Non-W2,820LCII: BurombeLCI: NyakagyeraKicwamba Primary SchoolSource:Sector Conditional Grant (Non-W2,360LCII: KicwambaLCI: NyakagyeraKicwamba Primary SchoolSource:Sector Conditional Grant (Non-W2,360	LCII: Nyakinengo	LCI: Kigaaga	Katooma Primary School	Source:Sector Conditional Grant (Non-W	3,219		
LCI: Rushasha       LCI: Rugorogoro       Mashongora Primary School       Source:Sector Conditional Grant (Non-W       4,060         LCII: Rwerere       LCI: Rwerere       Rwerere Primary School       Source:Sector Conditional Grant (Non-W       4,060         Total LCIII: Ruhinda       LCI: Rwanuha       LCI: Rushasha       LCI: Rushasha       58,389         LCII: Burombe       LCI: Rwanuha       Burombe Primary School       Source:Sector Conditional Grant (Non-W       3,211         LCII: Burombe       LCI: Katokye       Katookye Primary School       Source:Sector Conditional Grant (Non-W       2,822         LCII: Burombe       LCI: Butagatsi       Rwamagaya Primary School       Source:Sector Conditional Grant (Non-W       2,360         LCII: Kicwamba       LCI: Nyakagyera       Kicwamba Primary School       Source:Sector Conditional Grant (Non-W       4,151	LCII: Rushasha	LCI: Rubabi	Rushasha Primary School	Source:Sector Conditional Grant (Non-W	2,466		
LCII: Rwerere       LCI: Rwerere       Rwerere Primary School       Source:Sector Conditional Grant (Non-W       6,98         Total LCIII: Ruhinda       LCI: Rwanuha       LCIV: Rujumbura       58,388         LCII: Burombe       LCI: Rwanuha       Burombe Primary School       Source:Sector Conditional Grant (Non-W       3,21         LCII: Burombe       LCI: Katokye       Katookye Primary School       Source:Sector Conditional Grant (Non-W       2,822         LCII: Burombe       LCI: Butagatsi       Rwamagaya Primary School       Source:Sector Conditional Grant (Non-W       2,360         LCII: Kicwamba       LCI: Nyakagyera       Kicwamba Primary School       Source:Sector Conditional Grant (Non-W       4,155	LCII: Rushasha	LCI: Kyabugashe	Kyabugashe Primary School	Source:Sector Conditional Grant (Non-W	3,955		
Total LCIII: RuhindaLCIV: Rujumbura58,389LCII: BurombeLCI: RwamuhaBurombe Primary SchoolSource: Sector Conditional Grant (Non-W3,21LCII: BurombeLCI: KatokyeKatookye Primary SchoolSource: Sector Conditional Grant (Non-W2,82LCII: BurombeLCI: ButagatsiRwamagaya Primary SchoolSource: Sector Conditional Grant (Non-W2,86LCII: KicwambaLCI: NyakagyeraKicwamba Primary SchoolSource: Sector Conditional Grant (Non-W4,15	LCII: Rushasha	LCI: Rugorogoro	Mashongora Primary School	Source:Sector Conditional Grant (Non-W	4,060		
LCI: BurombeLCI: RwamuhaBurombe Primary SchoolSource:Sector Conditional Grant (Non-W3,21LCII: BurombeLCI: KatokyeKatookye Primary SchoolSource:Sector Conditional Grant (Non-W2,82LCII: BurombeLCI: ButagatsiRwamagaya Primary SchoolSource:Sector Conditional Grant (Non-W2,82LCII: KicwambaLCI: NyakagyeraKicwamba Primary SchoolSource:Sector Conditional Grant (Non-W2,36	LCII: Rwerere	LCI: Rwerere	<b>Rwerere Primary School</b>	Source:Sector Conditional Grant (Non-W	6,980		
LCII: BurombeLCI: KatokyeKatookye Primary SchoolSource: Sector Conditional Grant (Non-W2,82LCII: BurombeLCI: ButagatsiRwamagaya Primary SchoolSource: Sector Conditional Grant (Non-W2,36LCII: KicwambaLCI: NyakagyeraKicwamba Primary SchoolSource: Sector Conditional Grant (Non-W4,15	Total LCIII: Ruhinda		LCIV: Rujumbura		58,389		
LCII: Burombe       LCI: Butagatsi       Rwamagaya Primary School       Source:Sector Conditional Grant (Non-W       2,369         LCII: Kicwamba       LCI: Nyakagyera       Kicwamba Primary School       Source:Sector Conditional Grant (Non-W       4,152	LCII: Burombe	LCI: Rwamuha	Burombe Primary School	Source:Sector Conditional Grant (Non-W	3,211		
LCII: Kicwamba       LCI: Nyakagyera       Kicwamba Primary School       Source: Sector Conditional Grant (Non-W       4,15	LCII: Burombe	LCI: Katokye	Katookye Primary School	Source:Sector Conditional Grant (Non-W	2,822		
	LCII: Burombe	LCI: Butagatsi	Rwamagaya Primary School	Source:Sector Conditional Grant (Non-W	2,369		
LCII: Kicwamba LCI: Nyakihanga <b>Rwabukoba Primary School</b> Source:Sector Conditional Grant (Non-W 5.43)	LCII: Kicwamba	LCI: Nyakagyera	Kicwamba Primary School	Source:Sector Conditional Grant (Non-W	4,157		
	LCII: Kicwamba	LCI: Nyakihanga	Rwabukoba Primary School	Source:Sector Conditional Grant (Non-W	5,435		

### Workplan 6: Education

Total Cost of Lower Local Services         0         10.545,903         639,222         0           Higher LG Services         Total         Wage         N' Wage         GoU Dev         Donor Dev           Output:078101 Primary Teaching Services         9,523,923               210101 General Staff Salaries         9,523,926                227001 Travel inland         12,768 <th>Thousand Uganda Shilli</th> <th>ngs</th> <th>2015/16 A</th> <th>Approved Bu</th> <th>dget</th> <th></th> <th>2016</th> <th>/17 Approved E</th> <th>stimates</th>	Thousand Uganda Shilli	ngs	2015/16 A	Approved Bu	dget		2016	/17 Approved E	stimates
LCE: Note:       Constraints       Source: Sector: Conditional Gran Norw)         LCE: Mater       LCP: Mater       Source: Sector: Conditional Gran Norw)         LCE: Mater       LCP: Mater       Source: Sector: Conditional Gran Norw)         LCE: Mythinkine       LCP: Mater       Source: Sector: Conditional Gran Norw)         LCE: Mythinkine       LCP: Mythinkine       Kigangar Thomary School       Source: Sector: Conditional Gran Norw)         LCE: Mythinkine       LCP: Mythinkine       Kigangar Thomary School       Source: Sector: Conditional Gran Norw)         LCE: Mythinkine       LCP: Mythinkine       Kathery Primary School       Source: Sector: Conditional Gran Norw)         LCE: Norwinghan       LCP: Norwinghan       Kathery Primary School       Source: Sector: Conditional Gran Norw)         LCE: Norwinghan       LCP: Norwinghan       Mathery Primary School       Source: Sector: Conditional Gran Norw)         LCE: Norwinghan       LCP: Norwinghan       Source: Sector: Conditional Gran Norw)         LCE: Norwinghan       LCP: Norwinghan       Source: Sector: Conditional Gran Norw)         LCE: Norwinghan       LCP: Norwinghan       Source: Sector: Conditional Gran Norw)         LCE: Norwinghan       LCP: Norwinghan       Source: Sector: Conditional Gran Norw)         LCE: Norwinghan       LCP: Norwinghan       Source: Sector: Conditional Gran Norw)	Lower Local Services			Total	Wage	N' Wage	GoU Dev	Donor Dev	Total
LCI: Marce LCI: Marce LCI: Kaping Kapingerear Primary SchoolStates: Conditional Grant New? SchoolLCI: Marce LCI: Kaping KapingKaping Kaping Primary SchoolSource-Scoor Conditional Grant New? SchoolLCI: Marce LCI: Marce Marce LCI: Marce LCI: Marce LC	.CII: Kicwamba	LCI: Kakwamushaha	Kajwamushana I	Primary School		Source:S	Sector Condition	al Grant (Non-W	4,16
LT: Nolong       LG: Kaphagewan       Kaphage	CII: Ndere	LCI: Rwoya I	Rwoya Primary S	chool		Source:S	Sector Conditiona	al Grant (Non-W	3,16
LGH: Note:       LGE: Kajangin       Kiguriger Prinary School       Surce:Sector Conditional Grant Nam. M.         LGH: Nyakindnire       LGE: Kajangin       Kiguriger Prinary School       Surce:Sector Conditional Grant Nam. M.         LGH: Nyakindnire       LGE: Kakanya       Kiguriger Prinary School       Surce:Sector Conditional Grant Nam. M.         LGH: Nyakindnika       LGE: Namagona       LGE: Kakanya       Kiguriger Prinary School       Surce:Sector Conditional Grant Nam. M.         LGH: Nyakindnika       LGE: Namagona       LGE: Kakanya       Kiguriger Prinary School       Surce:Sector Conditional Grant Nam. M.         LGH: Nyakindnika       LGE: Namagona       Nyakamipo Prinary School       Surce:Sector Conditional Grant Nam. M.         LGH: Namagona       LGE: Roamagona       Nyakamipo Prinary School       Surce:Sector Conditional Grant Nam. M.         LGH: Namagona       LGE: Roamagona       Nyakamipo Prinary School       Surce:Sector Conditional Grant Nam. M.         LGH: Namagona       LGE: Roamagona       Nyakamipo Prinary School       Surce:Sector Conditional Grant Nam. M.         LGH: Namagona       LGE: Roamagona       Nyakamipo Prinary School       Surce:Sector Conditional Grant Nam. M.         LGH: Namagona       Nyakamipo Prinary School       Surce:Sector Conditional Grant Nam. M.         LGH: Namagona       Nyakamipo Prinary School       Surce:Sector Conditio	CII: Ndere	LCI: Muraro	Ndere Primary S	chool		Source:S	Sector Conditiona	al Grant (Non-W	3,04
LCI:       Kgarigari       Kgarigari Pinary School       Source-Score Conditional Gran Navi-U         LCI:       Kyarobana Pinary School       Source-Score Conditional Gran Navi-U         LCI:       Kyarobana Pinary School       Source-Score Conditional Gran Navi-U         LCI:       Kyarobana Navi-U       Source-Score Conditional Gran Navi-U         LCI:       Kahaba Pinary School       Source-Score Conditional Gran Navi-U         LCI:       Kahaba Navi-Navi-Navi-Navi-Navi-Navi-Navi-Navi-	CII: Ndere	LCI: Kyabagyerwa	Kyabagyerwa Pri	mary School		Source:S	Sector Conditiona	al Grant (Non-W	2,28
<form>LCI:Kalkabalie KalkabalieKarkehmen YshoolSource:SociorConditional Grant (Non-) Source:SociorConditional Grant (Non-) SociorConditional Grant (Non-) Source:SociorCo</form>	CII: Ndere	LCI: Kajunju		-		Source:S	Sector Conditiona	al Grant (Non-W	2,66
<form>LCI:Kalkabalie KalkabalieKarkehmen YshoolSource:SociorConditional Grant (Non-) Source:SociorConditional Grant (Non-) SociorConditional Grant (Non-) Source:SociorCo</form>	.CII: Nyakitabire								2,79
LCI:Kafuka Primary SchoolSauce: Score Conditional Grant (Non-)LCI:KonsingKoren Pirinary SchoolSauce: Score Conditional Grant (Non-)LCI:KonsingKakaliKahary Pirinary SchoolSauce: Score Conditional Grant (Non-)LCI:KonsingNyananho Pinary SchoolNyanaGu U NyanaLCI:KonsingNyananho Pinary SchoolNyanaGu U NyanaConditional Grant (Non-)NyanaSauce: Score Conditional Grant (Non-)Conditional Grant (Non-)Sauce: Score Conditional Grant (Non-)Sauce: Score Conditional Grant (Non-)Conditional Grant (Non-)Sauce: Score Conditional Grant (Non-)Sauce: Score Conditional Grant (Non-)Conditional Grant (Non-)Sauce: Score Conditional Grant (Non-)Sauce: Score Conditional Grant (Non-)Conditional Grant (Non-)Sauce: Score Conditional Grant (Non-)Sauce: Score Conditional Grant (Non-)Conditional Grant (Non-)Sauce: Score Conditional Grant (Non-) <t< td=""><td>-</td><td></td><td></td><td>-</td><td></td><td>Source:S</td><td>Sector Conditiond</td><td>ıl Grant (Non-W</td><td>4,10</td></t<>	-			-		Source:S	Sector Conditiond	ıl Grant (Non-W	4,10
LCI:Nymenodia Kasharyi Primary SchoolSuccessed Successe	CII: Nyarwimuka	LCI: Rushaya		-		Source:S	Sector Conditiond	ıl Grant (Non-W	2,45
LCI: RoumangoonLCI: RoumangoonLCI: RoumangoonSchoolSource-Sector Conditional Grout/NorwLCI: RoumangoonLCI: RoumangoonNakanando Primary SchoolSource-Sector Conditional Grout/NorwLCI: RoumangoonLCI: RoumangoonNakanando Primary SchoolSource-Sector Conditional Grout/NorwLCI: RoumangoonNakanando Primary SchoolSource-Sector Conditional Grout/NorwNakanaLCI: RoumangoonNakanaNakanaSource-Sector Conditional Grout/NorwNakanaLCI: RoumangoonSource-Sector Conditional Grout/NorwNakanaSource-Sector Conditional Grout/NorwLCI: RoumangoonSource-Sector Conditional Grout/NorwNakanaSource-Sector Conditional Grout/NorwLCI: RoumangoonSource-Sector Conditional Grout/NorwNakanaSource-Sector Conditional Grout/NorwLCI: Roumando Source-SectorSource-SectorSource-SectorSource-SectorConditional Grout/NorwNakanaSource-SectorSource-SectorConditional Grout/NormSource-SectorSource-SectorSource-SectorConditional Grout/NormSource-SectorSource-SectorSource-SectorConditional Grout/NormSource-SectorSource-SectorSource-SectorConditional Grout/NormSource-SectorSource-SectorSource-SectorConditional Grout/NormSource-SectorSource-SectorSource-SectorConditional Grout/NormSource-SectorSource-SectorSource-SectorConditional Grout/NormSource-SectorSource-SectorSource-SectorC		LCI: Nyabukumba				Source:S	Sector Conditiond	ıl Grant (Non-W	3,85
Life isoamarenery Life isoamarenery Life isoamarenery Act: isoamarenery Act: isoamarenery Act: isoamarenery Act: isoamarenery Actional of a functional of a func	-	-	-			Source:S	Sector Conditiond	ıl Grant (Non-W	3,97
LCI: RecomposeNydanjng Primary SchoolSource.Structure.Urd.Wat.Wat.Wat.Wat.Wat.Wat.Wat.Wat.Wat.Wat		LCI: Rwamarengye				Source:S	Sector Conditiond	ıl Grant (Non-W	2,88
Total Cost of Ougur 078151:         0         10,545,003         639,222         0           Total Cost of Lower Local Services         0         10,345,003         659,222         0           Higher LG Services         0         0,523,003         N' Wage         N' Wage <t< td=""><td>0</td><td>0,</td><td>-</td><td>-</td><td></td><td>Source:S</td><td>Sector Conditiond</td><td>ıl Grant (Non-W</td><td>4,98</td></t<>	0	0,	-	-		Source:S	Sector Conditiond	ıl Grant (Non-W	4,98
Total Cost of Lower Local Services         0         10,545,903         639,222         0           Higher LG Services         Total         Wage         N' Wage         GoU Dev         Donor Dev           Output:078101 Primary Teaching Services         9,523,928               21101 General Staff Salaries         9,523,604                220701 Travel inland         12,768 <td>0</td> <td>-</td> <td></td> <td>-</td> <td>10,545,903</td> <td></td> <td></td> <td></td> <td>11,185,12</td>	0	-		-	10,545,903				11,185,12
Comput:078101 Primary Teaching Services         0         0         0           211101         General Staff Salaries         9,523.928         0         0           227001         Travel inland         12.768         0         0           Total Cost of Output 078101:         9,536.696         0         16,155         0           Output:078102 Distribution of Primary Instruction Materials           227001         Travel inland         0         16,155         0         0           Total Cost of Higher LG Service         9,536.696         0				0			0	0	11,185,12
211101       General Staff Salaries       9.533.928             227001       Travel inland       12.768  <	Higher LG Services			Total	Wage	N' Wage	GoU Dev	Donor Dev	Total
211101       General Staff Salaries       9,533,928             227001       Travel inland       12,768  <	Dutput:078101 Primary	Teaching Services							
227001 Travel inland       12.768       Image: Second Sec				9,523,928					
Total Cost of Output 078101:       9,536,696       Image: Constraint of Primary Instruction Materials         227001       Travel inland       0       16,155       0         Total Cost of Output 078102:       0       16,155       0         Capital Purchases       70 tal Cost of Bipler LG Services       9,536,696       N' Wage       N' Wage       OU       OU       Donor Dev         Output:078175 Non Standard Service Delivery Capital       10,155       0									
Output:078102 Distribution of Primary Instruction Materials       0       16,155       0         227001 Travel inland       0       16,155       0         Total Cost of Output 078102:       0       16,155       0         Capital Purchases       Total Cost of Higher LG Services       9,536,696       16,155       0         Capital Purchases       Total Cost of Higher LG Services       9,536,696       0 <td>27001 Haver Infand</td> <td>Tat</td> <td>Cost of Output 079101.</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	27001 Haver Infand	Tat	Cost of Output 079101.						
227001 Travel inland       0       16,155	0			9,530,090					
Total Cost of Output 078102:       0       16.155	-	tion of Primary Instruction M	laterials						
Total Cost of Higher LG Services       9,536,696       16,155         Capital Purchases       Total       Wage       N' Wage       GoU Dev       Donor Dev         Output:078175 Non Standard Service Delivery Capital       312102       Residential Buildings       0       0       0       200,000         Standard Service Delivery Capital       LCIV: Rubabo       LCIV: Rubabo       Source: Transitional Development Grant         Total LCII: BUYANJA       LCI: Not Specified       Construction of domitories at Rubanga Parents nurs       Source: Transitional Development Grant         Otal Other Structures       0       0       0       0       200,000         Otal LCII: KBBISONI       LCIV: Rubabo       Source: Transitional Development Grant         LCI: GARUBNDA       LCI: Kashange       Rwakanyegyero Primary School       Source: Transitional Development Grant         LCI: WABNOA       LCI: kashange       Ruggendwa Primary School       Source: Transitional Development Grant         LCI: NYARUSHANIE       LCIV: Rubabo       Source: Transitional Development Grant         LCI: Kakindo       LCI: kakindo       Source: Transitional Development Grant         LCI: Kakindo       LCI: kakindo       Source: Transitional Development Grant         LCI: Kakindo       LCI: kakindo       Source: Transitional Development Grant	227001 Travel inland			0		16,155			16,15
Capital Purchases       Total       Wage       N' Wage       GoU       Dev       Donor Dev         Output:078175 Non Standard Service Delivery Capital       0       0       0       0       200,000         Standard Service Delivery Capital       0       0       0       200,000       0       200,000         Total LCII: BUYANJA       LCI: Not Specified       Construction of dormitories at Rubanga Parents nurs       Source:Transitional Development Grant         Total Cost of Output 078175:       0       0       0       200,000         Output:078181 Latrine construction and rehabilitation       0       0       0       161,828         Standard KEBISONI       LCI: Rubabo       LCI: Rubabo       Source:Transitional Development Grant         LCII: GARUBUNDA       LCI: Rusyendwa       Rugyendwa Primary School       Source:Transitional Development Grant         LCII: MABANGA       LCI: Suggendwa       Rugyendwa Primary School       Source:Transitional Development Grant         LCII: NYABUSHENYI       LCI: Onukashanda       Nyabushenyi Upper Primary School       Source:Transitional Development Grant         LCII: Kakindo       Kakindo Primary School       Source:Transitional Development Grant         LCII: Sukindo       Kakindo Primary School       Source:Transitional Development Grant         LCII		Tota	Il Cost of Output 078102:	0		16,155			16,15
Output:078175 Non Standard Service Delivery Capital         312102 Residential Buildings       0       0       0       200,000         Total LCIII: BUYANJA       LCIV: Rubabo       Source:Transitional Development Grant         Total Cost of Output 078175:       0       0       0       200,000         Output:078181 Latrine construction and rehabilitation       312104 Other Structures       0       0       0       200,000         Output:078181 Latrine construction and rehabilitation       312104 Other Structures       0       0       0       161.828         Total LCIII: KEBISONI       LCIV: Rubabo       Source:Transitional Development Grant         LCII: GARUBUNDA       LCI: Kashange       Rugvendwa Primary School       Source:Transitional Development Grant         LCII: BUNONO       LCI: Einga I       Mugyera Primary School       Source:Transitional Development Grant         LCII: NYABUSHENYI       LCI: Comukashanda       Nyabushenyi Upper Primary School       Source:Transitional Development Grant         LCII: NYABUSHENYI       LCI: Kakindo       Kakindo Primary School       Source:Transitional Development Grant         LCII: NYABUSHENYI       LCI: Kakindo       Kakindo Primary School       Source:Transitional Development Grant         LCII: Sugangari       LCIV: Rujumbura       LCIV: Rujumbura       Source:Transitional D		Total Co	ost of Higher LG Services	9,536,696		16,155			16,15
312102 Residential Buildings       0       0       0       200,000         Total LCII: BUYANJA         LCII: RUBANGA       LCI: Not Specified       Construction of dormitories at Rubanga Parents nurs       Source:Transitional Development Grant         Total COSt of Output 078175       0       0       0       200,000         Output:078181 Latrine construction and rehabilitation       0       0       0       161,828         312104 Other Structures       0       0       0       161,828       0         Total LCII: KEBISONI       LCIV: Rubabo       Source:Transitional Development Grant         LCII: GARUBUNDA       LCI: Rugsendwa       Rugsendwa Primary School       Source:Transitional Development Grant         LCII: WABANGA       LCI: Rugsendwa       Rugsendwa Primary School       Source:Transitional Development Grant         LCII: WABUSHENYI       LCI: Singa I       Mugyera Primary School       Source:District Discretionary Development Grant         LCII: WABUSHENYI       LCI: Conukashanda       Nyabushenyi Upper Primary School       Source:Transitional Development Grant         LCII: Kakindo       LCI: Kakindo       Kakindo Primary School       Source:Transitional Development Grant         LCII: Kakindo       LCI: Kakindo       Kakindo Primary School       Source:Transitional Development Grant	Capital Purchases			Total	Wage	N' Wage	GoU Dev	Donor Dev	Total
Total LCII: BUYANJA       LCIV: Rubabo         LCII: RUBANGA       LCI: Not Specified       Construction of dormitories at Rubanga Parents nurs       Source:Transitional Development Grant         Total LCII: RUBANGA       LCI: Not Specified       Construction of dormitories at Rubanga Parents       source:Transitional Development Grant         Output:078181 Latrine construction and rehabilitation       312104 Other Structures       0       0       0       200,000         Output:078181 Latrine construction and rehabilitation       LCIV: Rubabo       LCIV: Rubabo       Total LCIII: KEBISONI       LCIV: Rubabo         LCII: GARUBUNDA       LCI: Kashange       Rwakanyegyero Primary School       Source:Transitional Development Grant         Total LCIII: NYARUSHANJE       LCIV: Rubabo       Source:Transitional Development Grant         LCII: BUNONO       LCI: Izinga I       Mugyera Primary School       Source:Transitional Development Grant         LCII: RUBANga       LCI: Onukashanda       Nyabushenyi Upper Primary School       Source:Transitional Development Grant         LCII: RUNONO       LCI: Izinga I       Mugyera Primary School       Source:Transitional Development Grant         LCII: Rushanger       LCIV: Rujumbura       Source:Transitional Development Grant         LCII: Rushanga       LCI: Nyakatinguru       Kakindo Primary School       Source:Transitional Development Grant <td>Dutput:078175 Non Sta</td> <td>ndard Service Delivery Capita</td> <td>ıl</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Dutput:078175 Non Sta	ndard Service Delivery Capita	ıl						
LCI: Not Specified Total Cost of Output 078175: $0$ $0$ $0$ $0$ $200,000$ Output:078181 Latrine construction and rehabilitation312104 Other Structures $0$	312102 Residential Buil	ldings		0	0	0	200,000	0	200,00
Total Cost of Output 078175:       0       0       200,000         Output:078181 Latrine construction and rehabilitation       312104 Other Structures       0       0       0       0       161,828         Stal Coll: Kashange       Rwakanyegyero Primary School       Source:Transitional Development Grant       Source:Transitional Development Grant         LCII: GARUBUNDA       LCI: Ruggendwa       Ruggendwa Primary School       Source:Transitional Development Grant         Total LCIII: NYARUSHANJE       LCIV: Rubabo       Source:Transitional Development Grant         LCII: BUNONO       LCI: Linga I       Muggera Primary School       Source:Transitional Development Grant         LCII: WARUSHENYI       LCI: Omukashanda       Nyabushenyi Upper Primary School       Source:Transitional Development Grant         LCII: Kakindo       LCI: Nyakatinguru       Kakindo Primary School       Source:Transitional Development Grant         LCII: Kakindo       LCI: Ngakatinguru       Karyamacumu Primary School       Source:Transitional Development Grant         LCII: Kakindo       LCI: Ngakatinguru       Karyamacumu Primary School       Source:Transitional Development Grant         LCII: Kakindo       LCI: Ngakatinguru       Karyamacumu Primary School       Source:Transitional Development Grant         LCII: Kakindo       LCI: Ngakatinguru       Karyamacumu Primary School       Sourc	Fotal LCIII: BUYANJA			LCIV: F	Rubabo				200,00
Output:078181 Latrine construction and rehabilitation         312104 Other Structures       0       0       0       161,828         Total LCII: KEBISONI       LCI: Kashange       Rwakanyegyero Primary School       Source: Transitional Development Grant         LCII: GARUBUNDA       LCI: Rugyendwa       Rugyendwa Primary School       Source: Transitional Development Grant         LCII: MABANGA       LCI: lzinga 1       Mugyera Primary School       Source: Transitional Development Grant         LCII: BUNONO       LCI: lzinga 1       Mugyera Primary School       Source: District Discretionary Development Grant         LCII: WYABUSHENYT       LCI: Omukashanda       Nyabushenyi Upper Primary School       Source: District Discretionary Development Grant         LCII: Kakindo       LCI: Kakindo       Kakindo Primary School       Source: Transitional Development Grant         LCII: Kakindo       LCI: Nyakariro       Nyakariro Primary School       Source: Transitional Development Grant         LCII: Sushayo       LCI: Nyakatunguru       Karyamacumu Primary School       Source: Transitional Development Grant         LCII: Bwambara       LCI: Nyakatunguru       Karyamacumu Primary School       Source: Transitional Development Grant         LCII: Bwambara       LCI: Nyakatunguru       Karyamacumu Primary School       Source: Transitional Development Grant         LCII: Nyakinengo	CCII: RUBANGA	LCI: Not Specified	Construction of d	lormitories at R	ubanga Parents	nurs Source:	Transitional Deve	elopment Grant	200,00
312104 Other Structures       0       0       0       161,828         CIV: Rubabo         LCIV: Rubabo         Source: Transitional Development Grant         LCI: Kashange       Rwakanyegyero Primary School       Source: Transitional Development Grant         CIV: Rubabo         LCI: Vite Rubaso         CIV: Rubaso         LCI: Vite Rubaso         CIV: Rubaso         LCI: Vite Rubaso         CIV: Rubaso		Tota	d Cost of Output 078175:	0	0	0	200,000	0	200,00
3.12104 Other Structures       0       0       0       161,828         CIV: Rubabo         CIV: Rubabo         Source: Transitional Development Grant         CIV: Rubabo         CIV: Rubabo       Sourc	Dutput:078181 Latrine	construction and rehabilitatio	n						
LCIV: RubaboLCII: KABLANGALCI: KashangeRwakanyegyero Primary SchoolSource: Transitional Development GrantLCII: MABANGALCI: RugyendwaRugyendwa Primary SchoolSource: Transitional Development GrantTotal LCIII: NYARUSHANJELCI: Sigga IMugyera Primary SchoolSource: Transitional Development GrantLCII: BUNONOLCI: Izinga IMugyera Primary SchoolSource: Transitional Development GrantLCII: NYABUSHENYILCI: OmukashandaNyabushenyi Upper Primary SchoolSource: Transitional Development GrantLCII: KakindoLCI: KakindoKakindo Primary SchoolSource: Transitional Development GrantLCII: KakindoLCI: NyakariroNyakariro Primary SchoolSource: Transitional Development GrantLCII: KakindoLCI: NyakariroNyakariro Primary SchoolSource: Transitional Development GrantLCII: RugandoLCI: NyakariroNyakariro Primary SchoolSource: Transitional Development GrantLCII: RugandoLCI: NyakariroNyakariro Primary SchoolSource: Transitional Development GrantLCII: RugandoLCI: NyakatunguruKaryamacunu Primary SchoolSource: Transitional Development GrantLCII: NyakinengoLCI: RugandoRugando Primary SchoolSource: Transit	•			0	0	0	161,828	0	161,82
LCI: KashangeRwakangegro Primary SchoolSource: Transitional Development Grant Source: District Discretionary Development Grant Source: District Discretionary Development Grant Source: Transitional Development Grant Source: District Discretionary Development Grant Source: Transitional Development Grant Source: Transitional Development Grant Source: District Discretionary Development Grant CII: KashangeSource: Transitional Development Grant Source: District Discretionary Development Source: Transitional Development Grant Source: Transitional Development Grant So							. ,		40,00
LCI: Ruggendwa         Ruggendwa Primary School         Source: Transitional Development Grant           Total LCII: NYARUSHANJE         LCI: Izinga I         Mugyera Primary School         Source: Transitional Development Grant           LCI: SUNONO         LCI: Onukashanda         Nyabushenyi Upper Primary School         Source: Transitional Development Grant           LCI: NYABUSHENYI         LCI: Onukashanda         Nyabushenyi Upper Primary School         Source: District Discretionary Development Grant           Total LCII: Rugangari         LCI: Kakindo         Kakindo Primary School         Source: Transitional Development Grant           LCI: Kakindo         LCI: Nyakariro         Nyakariro Primary School         Source: Transitional Development Grant           LCII: Rugandari         LCI: Nyakatunguru         Karyamacumu Primary School         Source: Transitional Development Grant           Total LCII: Nyakageme         LCI: Rugando         Karyamacumu Primary School         Source: Transitional Development Grant           LCI: Nyakinengo         LCI: Rugando         Rugando Primary School         Source: Transitional Development Grant           Total Cost of Output 078181:         0         0         If1,828           LCI: Nyakinengo         LCI: Rugando Primary School         Source: Transitional Development Grant           Total Cost of Gruptu 078181:         0         0         If1,		I CI: Kashanae	Rwakanyeayero 1			Source	Transitional Deve	alonment Grant	20,00
Total LCIII: NYARUSHANJE       LCIV: Rubabo         LCIV: BUNONO       LCI: Izinga I       Mugyera Primary School       Source: Transitional Development Grant         LCII: NYABUSHENYI       LCI: Omukashanda       Nyabushenyi Upper Primary School       Source: District Discretionary Development         Total LCII: Rugangari       LCIV: Rukindo       Kakindo       Kakindo Primary School       Source: District Discretionary Development         LCI: Kakindo       LCI: Nyakariro       Nyakariro Primary School       Source: Transitional Development Grant         LCI: Kakindo       LCI: Nyakariro       Nyakariro Primary School       Source: Transitional Development Grant         LCII: Bwambara       LCI: Nyakatunguru       Karyamacumu Primary School       Source: Transitional Development Grant         LCII: Nyakagyeme       LCI: Rugando       Rugando Primary School       Source: Transitional Development Grant         LCII: Nyakainengo       LCI: Rugando       Rugando Primary School       Source: Transitional Development Grant         Total LCIII: Nyakagyeme       LCI: Rugando       Rugando Primary School       Source: Transitional Development Grant         LCII: Nyakinengo       LCI: Rugando       Rugando Primary School       Source: Transitional Development Grant         Total Cost of Output 078181:       0       0       0       161,828         Total Cost of fu		Ū.						-	20,00
LCII: BUNONO         LCI: Izinga I         Mugyera Primary School         Source: Traisitional Development Grant           LCII: NYABUSHENYI         LCI: Omukashanda         Nyabushenyi Upper Primary School         Source: Trict Discretionary Development           Total LCIII: Bugangari         LCI: Kakindo         LCI: Kakindo         Source: Trict Discretionary Development           LCII: Kakindo         LCI: Nyakariro         Nyakariro Primary School         Source: Trict Discretionary Development           LCII: Kakindo         LCI: Nyakariro         Nyakariro Primary School         Source: Trict Discretionary Development           Total LCIII: Bwambara         LCI: Nyakatunguru         Karyamacumu Primary School         Source: Tristional Development Grant           Total LCII: Nyakagemee         LCI: Rugando         Rugando Primary School         Source: Tristional Development Grant           LCI: Nyakinengo         LCI: Rugando         Rugando Primary School         Source: Tristional Development Grant           Total Cost of Output 078181:         0         0         Ifal,828           LCI: Sugando         Source: Tristional Development Grant         Total Cost of Grant' School         Source: Tristional Development Grant           LCI: Nyakinengo         LCI: Rugando Primary School         Source: Tristional Development Grant         Source: Tristional Development Grant           Total Cost of Gru			Rugyenuwu 1 run	-	lubabo	500700.1	Tunsmona Deve	ciopmeni Grani	40,00
LCII: NYABUSHENYI       LCI: Omukashanda       Nyabushenyi Upper Primary School       Source:District Discretionary Development         Total LCIII: Bugangari       LCI: Kakindo       Kakindo Primary School       Source:District Discretionary Development         LCII: Kakindo       LCI: Nyakariro       Nyakariro Primary School       Source:District Discretionary Development         LCII: Kakindo       LCI: Nyakariro       Nyakariro Primary School       Source:Turstitional Development         Total LCIII: Bwambara       LCI: Nyakatunguru       Karyamacumu Primary School       Source:Turstitional Development         Total LCIII: Nyakagemet       LCI: Nyakatunguru       Karyamacumu Primary School       Source:Turstitional Development         LCII: Nyakinengo       LCI: Rugando       Rugando Primary School       Source:Turstitional Development Grant         Total Cost of Output 078181:       0       0       I61,828       I         LCI: Nyakinengo       LCI: Rugando       Rugando Primary Education       9,536,696       10,545,903       655,377       361,828       I         LCI Cost of Guptut Uganda Shillings       2015/16 Approved Evert Eve			Mugyara Primar		Cubabo	Sources	Francitional Dave	alonment Grant	20,00
Total LCIII: Bugangari       LCIV: Rujumbura         LCII: Kakindo       LCI: Kakindo       Kakindo Primary School       Source:District Discretionary Development         LCII: Kakindo       LCI: Nyakariro       Nyakariro Primary School       Source:Transitional Development Grant         LCII: Bwambara       LCI: Nyakatunguru       Karyamacumu Primary School       Source:Transitional Development Grant         LCII: Nyakagyeme       LCI: Nyakatunguru       Karyamacumu Primary School       Source:Transitional Development Grant         Total LCIII: Nyakagyeme       LCI: Rugando       Rugando Primary School       Source:Transitional Development Grant         LCII: Nyakinengo       LCI: Rugando       Rugando Primary School       Source:Transitional Development Grant         Total Cost of Output 078181:       0       0       161,828         Total Cost of Capital Purchases       0       0       361,828         Total Cost of function Pre-Primary and Primary Education       9,536,696       10,545,903       655,377       361,828         LG Function 0782 Secondary Education       2015/16 Approved Budget       2016/17 Approver		-			haal			-	20,00
LCI: Kakindo       Kakindo Primary School       Source:District Discretionary Development Grant         LCII: Kakindo       LCI: Nyakariro       Nyakariro Primary School       Source:Transitional Development Grant         Total LCII: Bwambara       LCI: Nyakatunguru       Karyamacumu Primary School       Source:Transitional Development Grant         LCII: Bwambara       LCI: Nyakatunguru       Karyamacumu Primary School       Source:Transitional Development Grant         Total LCIII: Nyakagyeme       LCI: Rugando       Rugando Primary School       Source:Transitional Development Grant         LCI: Nyakinengo       LCI: Rugando       Rugando Primary School       Source:Transitional Development Grant         Total Cost of Output 078181:       0       0       161,828         Total Cost of Grapital Purchases       0       0       361,828         Total Cost of function Pre-Primary and Primary Education       9,536,696       10,545,903       361,828         LG Function 0782 Secondary Education       2015/16 Approved Bucet       2016/17 Approver			Nyabushenyi Opp			Source.1	District Discretio	nur y Developme	40,00
LCI: Nyakariro       Nyakariro Primary School       Source:Transitional Development Grant         Total LCIII: Bwambara       LCI: Nyakatunguru       Karyamacumu Primary School       Source:Transitional Development Grant         LCII: Bwambara       LCI: Nyakatunguru       Karyamacumu Primary School       Source:Transitional Development Grant         Total LCIII: Nyakagyeme       LCI: Rugando       Rugando Primary School       Source:Transitional Development Grant         LCII: Nyakinengo       LCI: Rugando       Rugando Primary School       Source:Transitional Development Grant         Total Cost of Output 078181:       0       0       161,828         Total Cost of Capital Purchases       0       0       361,828         Total Cost of function Pre-Primary and Primary Education       9,536,696       10,545,903       361,828         LG Function 0782 Secondary Education       2015/16 Approved Bvet       2016/17 Approved	0 0	ICI: Kakindo	Kabinda Priman		ajumouta	Courses	District Discretio	nary Davelopme	20,00
LCIV: Rujumbura         LCII: Bwambara       LCI: Nyakatunguru       Karyamacumu Primary School       Source: Transitional Development Grant         Total LCIII: Nyakagyeme       LCIV: Rugando       Rugando Primary School       Source: Transitional Development Grant         LCII: Nyakinengo       LCI: Rugando       Rugando Primary School       Source: Transitional Development Grant         LCII: Nyakinengo       LCI: Rugando       Rugando Primary School       Source: Transitional Development Grant         Total Cost of Output 078181:       0       0       161,828       0         Total Cost of Capital Purchases       0       0       361,828       0         LG Function 0782 Secondary Education       9,536,696       10,545,903       655,377       361,828         Thousand Uganda Shillings       2015/16 Approved Bvest       2016/17 Approved			-						20,00
LCII: Bwambara       LCI: Nyakatunguru       Karyamacumu Primary School       Source:Traisitional Development Grant         Total LCIII: Nyakagyeme       LCI: Rugando       Rugando Primary School       Source:Traisitional Development Grant         LCII: Nyakinengo       LCI: Rugando       Rugando Primary School       Source:Traisitional Development Grant         Total LCII: Nyakinengo       LCI: Rugando       Rugando Primary School       Source:Traisitional Development Grant         Total Cost of Output 078181:       0       0       161,828         Total Cost of Capital Purchases       0       0       361,828         Total Cost of function Pre-Primary and Primary Education       9,536,696       10,545,903       655,377       361,828         LCI Function 0782 Secondary Education       2015/16 Approved Butter       2016/17 Approved			1 уакан н о 1 Гипа.		niumhuro	source:	ransmonai Deve	Nopmeni Grum	
LCIV: Rugando       LCIV: Rugumbura         LCIV: Rugando       Rugando Primary School       Source:Transitional Development Grant         Total Cost of Output 078181:       0       0       0       161,828       0       0       161,828       0       0       161,828       0       0       0       161,828       0       0       0       161,828       0       0       0       361,828       0       0       0       361,828       0       0       0       361,828       0       0       0       361,828       0       0       0       361,828       0       0       0       0       361,828       0       0       0       0       361,828       0       0       0       0       361,828       0 <td></td> <td>ICI Nucleation</td> <td>Vaman assume n</td> <td></td> <td>ajumoura</td> <td>c</td> <td>Francitional D</td> <td>alonment Creat</td> <td>21,82</td>		ICI Nucleation	Vaman assume n		ajumoura	c	Francitional D	alonment Creat	21,82
LCII: Nyakinengo       LCI: Rugando       Rugando Primary School       Source:Transitional Development Grant         Total Cost of Output 078181:       0       0       0       161,828         Total Cost of Capital Purchases       0       0       361,828       0         Total Cost of function Pre-Primary and Primary Education       9,536,696       10,545,903       655,377       361,828         LG Function 0782 Secondary Education       2015/16 Approved Bvert       2016/17 Approved			кагуатасити Р	-	niumhuro	Source:	ransmonai Deve	stopment Grant	21,82
Total Cost of Output 078181:       0       0       161,828         Total Cost of Capital Purchases       0       0       361,828         Total Cost of function Pre-Primary and Primary Education       9,536,696       10,545,903       655,377       361,828         LG Function 0782 Secondary Education       2015/16 Approved Budget       2016/17 Approved			Dugan Ja Duis		cujumoura	c	Francitional D	alonmant Cremt	<b>20,00</b>
Total Cost of Capital Purchases00361,828Total Cost of function Pre-Primary and Primary Education9,536,69610,545,903655,377361,828LG Function 0782 Secondary EducationThousand Uganda Shillings2015/16 Approved Budget2016/17 Approved	лл. ivyukinengo	0			0			elopment Grant 0	20,00
Total Cost of function Pre-Primary and Primary Education       9,536,696       10,545,903       655,377       361,828         LG Function 0782 Secondary Education       Image: Comparison of the state of							,		161,82
LG Function 0782 Secondary Education         Thousand Uganda Shillings       2015/16 Approved Budget       2016/17 Approved	~		-				· · · · · ·	0	361,82
Thousand Uganda Shillings     2015/16 Approved Budget     2016/17 Approved			y and Primary Education	9,536,696	10,545,903	655,377	361,828	0	11,563,10
		*		nnnar d P	daat			11 <b>11</b> A	
		ngs	2015/16 A						
Lower Local Services         Total         Wage         N' Wage         GoU Dev         Donor Dev	Lower Local Services			Total	Wage	N' Wage	GoU Dev	Donor Dev	Total

Output:078251 Secondary Capitation(USE)(LLS)

Thousand Uganda Shillings		2015/16 Approved Budg	2015/16 Approved Budget			2016/17 Approved Estimates			
Lower Local Services		Total	Wage	N' Wage	GoU Dev	Donor De	v	Total	
263366 Sector Condition	onal Grant (Wage)	0	2,740,615	(	)	0	0	2,740,615	
Total LCIII: Not Specified	1	LCIV: No	Specified					271,561	
LCII: Not Specified	LCI: Not Specified	Rubirizi SSS		Source.	Sector Condition	nal Grant (Wag	e)	115,532	
LCII: Not Specified	LCI: Not Specified	Nyakishenyi High School		Source.	Sector Condition	nal Grant (Wag	e)	83,559	
LCII: Not Specified	LCI: Not Specified	Rukungiri Voc. SSS Karukaata		Source.	Sector Condition	nal Grant (Wag	e)	72,470	
Total LCIII: BUYANJA		LCIV: Rul	oabo					169,826	
LCII: NYABITEETE	LCI: Not Specified	Nyabitete SSS		Source.	Sector Condition	nal Grant (Wag	e)	169,820	
Total LCIII: Buyanja Tow	vn Coucil	LCIV: Rul	oabo					623,324	
LCII: Not Specified	LCI: Not Specified	St Pauls Vocational SSS Buyanja		Source.	Sector Conditio	nal Grant (Wag	e)	268,072	
LCII: Not Specified	LCI: Not Specified	Kyamakanda SSS		Source.	Sector Condition	nal Grant (Wag	e)	355,252	
Total LCIII: KEBISONI		LCIV: Rul	oabo					285,280	
LCII: Not Specified	LCI: Not Specified	St Jerome SS Ndama		Source.	Sector Condition	nal Grant (Wag	e)	285,280	
Total LCIII: Kebisoni Tov	vn Coucil	LCIV: Rul	oabo					204,762	
LCII: Not Specified	LCI: Not Specified	Bishop Ruhindi Kebisoni		Source.	Sector Conditio	nal Grant (Wag	e)	204,762	
Total LCIII: NYAKISHE	NYI	LCIV: Rul	oabo					70,209	
LCII: Not Specified	LCI: Not Specified	St .Mathias Nyakishenyi Voc.SSS.		Source.	Sector Conditio	nal Grant (Wag	e)	70,209	
Total LCIII: NYARUSHA	NJE	LCIV: Rul	oabo					285,379	
LCII: BWANGA	LCI: Not Specified	Bwanga SSS		Source.	Sector Conditio	nal Grant (Wag	e)	130,940	
LCII: IBANDA	LCI: Not Specified	St.Peters Nyarushanje SSS		Source.	Sector Conditio	nal Grant (Wag	e)	154,432	
Total LCIII: Bugangari		LCIV: Ruj	umbura					204,109	
LCII: Burama	LCI: Not Specified	St. Williams SSS Rwengiri		Source.	Sector Conditio	nal Grant (Wag	e)	74,311	
LCII: Not Specified	LCI: Not Specified	Bugangari SSS		Source.	Sector Conditio	nal Grant (Wag	e)	129,797	
Total LCIII: Buhunga		LCIV: Ruj	umbura					182,141	
LCII: Not Specified	LCI: Not Specified	St. Francis Buhunga		Source.	Sector Conditio	nal Grant (Wag	e)	75,569	
LCII: Not Specified	LCI: Not Specified	Katurika SSS		Source.	Sector Conditio	nal Grant (Wag	e)	106,571	
Total LCIII: Bwambara		LCIV: Ruj	umbura					62,656	
LCII: Bwambara	LCI: Not Specified	Bwambara SSS		Source.	Sector Conditio	nal Grant (Wag	e)	62,650	
Total LCIII: Nyakagyeme		LCIV: Ruj	umbura					68,897	
LCII: Kigaga	LCI: Not Specified	Nyakagyeme SSS		Source.	Sector Conditio	nal Grant (Wag	e)	68,897	
Total LCIII: Ruhinda		LCIV: Ruj	umbura					312,473	
LCII: Not Specified	LCI: Not Specified	Bishop Robert Vocational SS Rwa	magaya	Source.	Sector Condition	nal Grant (Wag	e)	96,122	
LCII: Not Specified	LCI: Not Specified	Rwabukoba SSS		Source.	Sector Condition	nal Grant (Wag	e)	102,965	
LCII: Not Specified	LCI: Not Specified	Kashenyi SSS		Source.	Sector Conditio	nal Grant (Wag	e)	113,380	

Thousand Uganda Shillings	5	<b>2015/16</b> A	Approved Bu	ıdget		2016	/17 Approved l	Estimates
Lower Local Services			Total	Wage	N' Wage	GoU Dev	Donor Dev	Total
263367 Sector Conditional	Grant (Non-Wage)		0	0	1,716,696	0	0	1,716,690
Total LCIII: BUYANJA			LCIV: I	Rubabo				97,041
LCII: KASHESHE	LCI: Not Specified	Nyabitete SSS			Source:S	Sector Condition	al Grant (Non-W	59,541
LCII: NYABITEETE	LCI: Not Specified	St. Michael Higi	h School				al Grant (Non-W	37,500
Total LCIII: Buyanja Town C			LCIV: I	Rubabo	Sour cons	cerer containon		255,251
LCII: Northern Ward	LCI: Not Specified	St Pauls Vocation			Source S	Sector Condition	al Grant (Non-W	82,168
LCII: Northern Ward	LCI: Not Specified	Kyamakanda SS		,u			al Grant (Non-W	90,099
LCII: Southern Ward	LCI: Not Specified	Buyanja Gramm					al Grant (Non-W	82,984
Total LCIII: KEBISONI	Len. Nor specifica	Duyunju Grumm	LCIV: I	Rubabo	504700.5	celor conumon	an Ortani (11011 11	250,269
LCII: KIIGIRO	LCI: Not Specified	St Jerome SS No		luouoo	Source S	Sector Condition	al Grant (Non-W	200,769
LCII: MABANGA	LCI: Not Specified	St Octome 55 Th St Anthony Mabe					al Grant (Non-W	49,500
Total LCIII: Kebisoni Town (		51 111110119 11200	LCIV: I	Rubabo	504700.5	celor conumon	an Ortani (110h 11	128,570
LCII: Kiborogota Ward	LCI: Bishop Ruhindi	Bishop Ruhindi		Kubabo	Source	Sector Condition	al Grant (Non-W	49,971
LCII: Nyakabale Ward	LCI: Not Specified	Blessed Parents					al Grant (Non-W	78,600
Total LCIII: NYAKISHENYI		Diesseu I urems	LCIV: I	Pubabo	500702.0	ector contanton	a 01aa (11011-11	85,365
LCII: KACENCE	LCI: Iterero	St .Mathias Nyak			Sources	Sector Condition	al Grant (Non-W	58,590
LCII: KAHOKO	LCI: Not Specified	Si Mainas Nyak Nyakishenyi Hig					al Grant (Non-W	26,775
Total LCIII: NYARUSHANJ		Ivyakisnenyi Ilig.	LCIV: I	Pubabo	Source.s	Secior Condition	ui Gruni (Ivon-w	
LCII: BUNONO		Rukungiri Voc. S		NuDabb	Course	Sector Condition	al Grant (Non-W	<b>263,40</b> 2 21,525
LCII: BWANGA	LCI: Not Specified	0	555 <b>к</b> агикаана				,	
	LCI: Not Specified	Bwanga SSS	L				al Grant (Non-W	63,862
LCII: IBANDA	LCI: Not Specified	St.Peters Nyarus	hanje 555				al Grant (Non-W	116,880
LCII: KISIIZI	LCI: Not Specified	Rubirizi SSS					al Grant (Non-W	37,254
LCII: RUYONZA	LCI: Not Specified	Nyarushanje Hig			Source:S	Sector Condition	al Grant (Non-W	23,875
Total LCIII: Bugangari		<b>n</b>	LCIV: I	Rujumbura				104,748
LCII: Bugangari	LCI: Not Specified	Bugangari SSS					al Grant (Non-W	74,508
LCII: Burama	LCI: Not Specified	St. Williams SSS	•		Source:S	Sector Condition	al Grant (Non-W	30,240
Total LCIII: Buhunga			LCIV: I	Rujumbura				124,641
LCII: Buhunga	LCI: Not Specified	Katurika SSS					al Grant (Non-W	55,349
LCII: Kyaruyenje	LCI: Not Specified	St. Francis Buhu	-		Source:S	Sector Condition	al Grant (Non-W	69,292
Total LCIII: Bwambara			LCIV: I	Rujumbura				39,270
LCII: Bwambara	LCI: Not Specified	Bwambara SSS			Source:S	Sector Condition	al Grant (Non-W	39,270
Total LCIII: Nyakagyeme			LCIV: I	Rujumbura				184,708
LCII: Kabwoma	LCI: Not Specified	Nyakagyeme SSS	5		Source:S	Sector Condition	al Grant (Non-W	60,833
LCII: Rushasha	LCI: Not Specified	Kyabugashe Hig	h School		Source:S	Sector Condition	al Grant (Non-W	51,875
LCII: Rushasha	LCI: Not Specified	St.Joseph Vocati	onal SSS Rush	asha	Source:S	Sector Condition	al Grant (Non-W	72,000
Total LCIII: Ruhinda			LCIV: I	Rujumbura				183,431
LCII: Kicwamba	LCI: Not Specified	Rwabukoba SSS			Source:S	Sector Condition	al Grant (Non-W	27,535
LCII: Nyakitabire	LCI: Not Specified	Bishop Robert V	ocational SS R	wamagaya	Source:S	Sector Condition	al Grant (Non-W	51,900
LCII: Rwamugoma	LCI: Not Specified	Kashenyi SSS			Source:S	Sector Condition	al Grant (Non-W	103,990
		Total Cost of Output 078251:	0	2,740,615	1,716,696	0	0	4,457,311
	Total	Cost of Lower Local Services	0	2,740,615	1,716,696	0	0	4,457,311
Higher LG Services			Total	Wage	N' Wage	GoU Dev	Donor Dev	Total
Output:078201 Secondary	Teaching Services							
211101 General Staff Salar	ies		2,622,038					(
		Total Cost of Output 078201:	2,622,038					ĺ
		l Cost of Higher LG Services	2,622,038					
Capital Purchases	100	l cost of higher EG ber vices	Total	Wage	N' Wage	GoU Dev	Donor Dev	Total
	as and solones noom as	nstruction	10141	mage	in mage	SUC DU	Donor Dev	Total
Output:078283 Laboratori 312101 Non-Residential B		ารถ นั่นเป็น	0	0	0	200,000	0	200,000
	unungo				0	200,000	0	
Total LCIII: Ruhinda	ICI. Net Survey 1			Rujumbura	- J - C - C	Francisco - I P	alamana Carri	200,000
LCII: Kicwamba	LCI: Not Specified	Science Laborat	•	ooa 555 in Ruhi	naa 5 Source: I	ransitional Dev	elopment Grant	200,000
312104 Other Structures			114,715					(
		Total Cost of Output 078283:	114,715	0	0	200,000	0	200,000

		A 4 8 14 4 1						
Thousand Uganda Shillings		2015/16 A	Approved Bud	iget			17 Approved E	stimates
Capital Purchases			Total	Wage	N' Wage	GoU Dev	Donor Dev	Total
		Cost of Capital Purchases	114,715	0	0		0	200,000
		tion Secondary Education	2,736,753	2,740,615	1,716,696	200,000	0	4,657,311
LG Function 0783 Ski	lls Development							
Thousand Uganda Shillings		2015/16 A	Approved Bud	lget		2016/	17 Approved E	stimates
Lower Local Services			Total	Wage	N' Wage	GoU Dev	Donor Dev	Total
Output:078351 Tertiary Inst	titutions Services (LLS)							
263366 Sector Conditional C	Grant (Wage)		0	513,423	0	0	0	513,423
Total LCIII: Buyanja Town Co	ucil		LCIV: Ru	ubabo				382,859
LCII: Northern Ward	LCI: Not Specified	Rukungiri Techn	ical Institute		Source:S	Sector Conditiona	l Grant (Wage)	245,437
LCII: Not Specified	LCI: Not Specified	Rukungiri Prima	ry Teachers Coll	lege	Source:S	Sector Conditiona	l Grant (Wage)	137,422
Total LCIII: NYARUSHANJE			LCIV: Ru					130,564
LCII: IBANDA	LCI: Not Specified	Uganda Matyrs T	echnical Institu			Sector Conditiona		130,564
263367 Sector Conditional C			0	0	404,925	0	0	404,925
Total LCIII: Buyanja Town Co			LCIV: Ru	ubabo				270,995
LCII: Northern Ward	LCI: Not Specified	Rukungiri Techni				Sector Conditiona		134,200
LCII: Southern Ward	LCI: Not Specified	Rukungiri Prima		0	Source:S	Sector Conditiona	l Grant (Non-W	136,795
Total LCIII: NYARUSHANJE LCII: IBANDA	I Cl: Not Specified	Ucan da Matura T	LCIV: Ru		Sources	Sector Conditiona	Crant (Non W	<b>133,930</b> <i>133,930</i>
LCII. IBANDA	LCI: Not Specified	Uganda Matyrs T al Cost of Output 078351:	ecnnicai Institut 0	513,423	404,925	0 0	0 U U U U U U U U U U U U U U U U U U U	918,348
		t of Lower Local Services	0	513,423	404,925	0	0	918,348 918,348
Higher LG Services	1000 003	tor Lower Local Services	Total	Wage	N' Wage	GoU Dev	Donor Dev	Total
	cartion Comises			,, age	11 11 11 11 11	000 201	20101 201	Total
Output:078301 Tertiary Edu 211101 General Staff Salarie			453,392					0
211101 General Start Salaris		al Coat of Quitarit 079201.	453,392					0
		al Cost of Output 078301: ost of Higher LG Services	453,392					0
		nction Skills Development	453,392	513,423	404,925	0	0	918,348
LG Function 0784 Edu		-		010,420	-0-1,720	Ū	U	710,540
Thousand Uganda Shillings	ucation & sports M		Approved Bud	løet		2016	'17 Approved E	stimates
Higher LG Services			Total	Wage	N' Wage	GoU Dev	Donor Dev	Total
Output:078401 Education M	Aanaaam ont Samiaas		Total	, uge	it truge	000 201	Donor Dev	10141
211101 General Staff Salarie			80,211	94,550				94,550
221005 Hire of Venue (chain			500	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	500			500
			600		500			0
221007 Books, Periodicals &					700			
221008 Computer supplies a		gy (11)	700		700			700
221009 Welfare and Enterta			900		1,200			1,200
221011 Printing, Stationery,	Photocopying and Bindin	ıg	1,000		1,200			1,200
221014 Bank Charges and o	ther Bank related costs		700					0
222001 Telecommunications	s		300		300			300
222002 Postage and Courier			200		200			200
223005 Electricity			1,000		1,000			1,000
223006 Water			400		400			400
224004 Cleaning and Sanita	tion		600		500			500
227001 Travel inland			22,100		17,600			17,600
228002 Maintenance - Vehic	cles		3,868		2,000			2,000
		al Cost of Output 078401:	113,079	94,550	25,600			120,150
Output:078402 Monitoring					,			
221011 Printing, Stationery,			1,600		1,600			1,600
227001 Travel inland	storer, store and Stitution	0	23,613		24,054			24,054
228002 Maintenance - Vehic	cles		2,801		2,628			2,628
220002 maintenance - venic	0103		2,001		2,028			2,020

### Workplan 6: Education

Thousand Uganda Shillings 2015/2	16 Approved Bu	ıdget		2016/	17 Approved <b>E</b>	Estimates
Higher LG Services	Total	Wage	N' Wage	GoU Dev	Donor Dev	Total
Total Cost of Output 078402	2: 28,014		28,282			28,282
Output:078403 Sports Development services						
221009 Welfare and Entertainment	200		200			200
221011 Printing, Stationery, Photocopying and Binding	300		400			400
227001 Travel inland	1,500		1,400			1,400
Total Cost of Output 078403	3: 2,000		2,000			2,000
Total Cost of Higher LG Service	es 143,093	94,550	55,882			150,432
Capital Purchases	Total	Wage	N' Wage	GoU Dev	Donor Dev	Total
Output:078472 Administrative Capital						
312201 Transport Equipment	0	0	0	140,000	0	140,000
Total LCIII: Eastern Division	LCIV:	Rukungiri Munici	ipality			140,000
LCII: Kyatoko LCI: District Headquarters Procurement	t of vehicle for Edu	cation office	Source:L	Development Gra	nt	140,000
Total Cost of Output 078472	2: 0	0	0	140,000	0	140,000
Total Cost of Capital Purchase	es 0	0	0	140,000	0	140,000
Total Cost of function Education & Sports Management and Inspection	on 143,093	94,550	55,882	140,000	0	290,432
LG Function 0785 Special Needs Education						
Thousand Uganda Shillings 2015/2	16 Approved Bu	ıdget		2016/	/17 Approved <b>F</b>	Estimates
Higher LG Services	Total	Wage	N' Wage	GoU Dev	Donor Dev	Total
Output:078501 Special Needs Education Services						
221011 Printing, Stationery, Photocopying and Binding	0		200			200
222001 Telecommunications	0		100			100
227001 Travel inland	1,000		1,700			1,700

1,000

1,000

1,000

13,894,490

12,870,934

2,000

2,000

2,000

701,828

2,834,880

2,000

2,000

2,000

17,431,199

0

Total Cost of Output 078501:

Total Cost of Higher LG Services
Total Cost of function Special Needs Education

**Total Cost of Education** 

## Workplan 7a: Roads and Engineering

#### (i) Overview of Workplan Revenue and Expenditures

UShs Thousand	20	15/16	2016/17
	Approved Budget	Outturn by end March	Approved Budget
A: Breakdown of Workplan Revenues:			
Recurrent Revenues	1,386,811	1,107,912	762,232
District Unconditional Grant (Non-Wage)	675,500	675,000	
District Unconditional Grant (Wage)	110,154	59,214	79,355
Locally Raised Revenues	16,000	2,500	16,000
Other Transfers from Central Government	585,157	366,825	
Sector Conditional Grant (Non-Wage)		0	666,877
Unspent balances – Other Government Transfers		4,372	
Development Revenues	2,500	34,611	7,704
District Discretionary Development Equalization Gran	2,500	0	7,704
Locally Raised Revenues		2,800	
Unspent balances – Locally Raised Revenues		16,500	
Unspent balances – Other Government Transfers		15,311	
otal Revenues	1,389,311	1,142,523	769,936
B: Breakdown of Workplan Expenditures:			
Recurrent Expenditure	716,311	428,808	762,232
Wage	110,154	59,214	79,355
Non Wage	606,157	369,594	682,877
Development Expenditure	673,000	656,317	7,704
Domestic Development	673,000	656317.445	7,704
Donor Development		0	0
otal Expenditure	1,389,311	1,085,126	769,936

#### (ii) Details of Workplan Revenues and Expenditures

### Expenditure Details for Workplan 7a: Roads and Engineering

Thousand Uganda Shillings	2015/16 Approved Budget	2016/17 Approved Estimates			
Lower Local Services	Total Wage	N' Wage	GoU Dev	Donor Dev	Total

Output:048151 Community Access Road Maintenance (LLS)

### Workplan 7a: Roads and Engineering

Thousand Uganda Shillin	ngs	2015/16 A	pproved Bu	dget		201	5/17 Approved E	stimates
Lower Local Services			Total	Wage	N' Wage	GoU Dev	Donor Dev	Total
263104 Transfers to oth	er govt. units (Current)		74,334	0	174,334	(	) 0	174,33
Total LCIII: BUYANJA			LCIV: R	lubabo				9,04
LCII: Not Specified	LCI: Not Specified	Buyanja			Source:0	Other Transfers	from Central Gov	9,04
Total LCIII: Buyanja Towi	n Coucil		LCIV: R	lubabo				50,00
LCII: Not Specified	LCI: Not Specified	Buyanja Town Co	ucil		Source:0	Other Transfers	from Central Gov	50,00
Total LCIII: KEBISONI			LCIV: R	lubabo				6,60
LCII: Not Specified	LCI: Not Specified	Kebisoni			Source: (	Other Transfers	from Central Gov	6,60
Total LCIII: Kebisoni Tow	n Coucil		LCIV: R	lubabo				50,00
LCII: Not Specified	LCI: Not Specified	Kebisoni Town Co	uncil		Source:0	Other Transfers	from Central Gov	50,00
Total LCIII: NYAKISHEN	IYI		LCIV: R	lubabo				8,23
LCII: Not Specified	LCI: Not Specified	Nyakishenyi			Source:0	Other Transfers	from Central Gov	8,2.
Total LCIII: NYARUSHA	NJE		LCIV: R	lubabo				10,59
LCII: Not Specified	LCI: Not Specified	Nyarushanje			Source:	Other Transfers	from Central Gov	10,59
Total LCIII: Bugangari			LCIV: R	lujumbura				7,53
LCII: Not Specified	LCI: Not Specified	Bugangari			Source:0	Other Transfers	from Central Gov	7,53
Total LCIII: Buhunga			LCIV: R	lujumbura				5,80
LCII: Not Specified	LCI: Not Specified	Buhunga			Source:0	Other Transfers	from Central Gov	5,80
Total LCIII: Bwambara			LCIV: R	tujumbura				11,10
LCII: Not Specified	LCI: Not Specified	Bwambara			Source:0	Other Transfers	from Central Gov	11,10
Total LCIII: Nyakagyeme			LCIV: R	tujumbura	~			8,84
LCII: Not Specified	LCI: Not Specified	Nyakagyeme			Source:	Other Transfers	from Central Gov	8,84
Total LCIII: Ruhinda		n 1. 1	LCIV: R	lujumbura	6	o. 1 77 6		6,49
LCII: Not Specified	LCI: Not Specified	Ruhinda	<b>-</b> ( ) ) (	0			from Central Gov	6,49
		Cost of Output 048151:	74,334	0	174,334	(	0	174,33
•	Roads Maintainence (URF)			0				
263104 Transfers to oth	er govt. units (Current)		490,822	0	443,543	(	) 0	443,54
Total LCIII: Not Specified				lot Specified				443,54
LCII: Not Specified	LCI: Not Specified	District Roads (Cr	·				from Central Gov	1,00
LCII: Not Specified	LCI: Not Specified		Routine Manual maintenance (Road gangs)				from Central Gov	84,40
LCII: Not Specified	LCI: Not Specified	Installation of Cul					from Central Gov	44,20
LCII: Not Specified	LCI: Not Specified	Routine Mechanis					from Central Gov	239,88
LCII: Not Specified	LCI: Not Specified	Vehicle Maintenar					from Central Gov	72,99
LCII: Not Specified	LCI: Not Specified	District Roads (En					from Central Gov	1,00
		Cost of Output 048158:	490,822	0	443,543	(		443,54
	Total Cost	of Lower Local Services	565,156	0	617,877	(		617,87
Higher LG Services			Total	Wage	N' Wage	GoU Dev	Donor Dev	Total
	on of District Roads Office							
211101 General Staff Sa	laries		110,154	79,355				79,35
221007 Books, Periodica	als & Newspapers		740		740			74
221008 Computer suppl	ies and Information Technology	/ (IT)	1,000					
221009 Welfare and Ent	ertainment		1,400		1,400			1,40
221011 Printing, Station	ery, Photocopying and Binding		1,300		2,000			2,00
Ū.	nd other Bank related costs		600		1,200			1,20
2220014 Bank Charges at 222001 Telecommunica			000		600			6
	communications technology (Id	(1)	0		2,000			2,00
223005 Electricity			1,200		1,200			1,20
2			0		400			40
223006 Water			100		400			40
223006 Water 224004 Cleaning and Sa	nitation		400		100			
			400 0		7,882			7,88
								7,88 27,17

## Workplan 7a: Roads and Engineering

Thousand Uganda Shillings 2015/16 A	d Uganda Shillings 2015/16 Approved Budget						
Higher LG Services	Total	Wage	N' Wage	GoU Dev	Donor Dev	Total	
Total Cost of Output 048101:	132,654	79,355	49,000			128,355	
Total Cost of Higher LG Services	132,654	79,355	49,000			128,355	
Total Cost of function District, Urban and Community Access Roads	697,810	79,355	666,877	0	0	746,232	
LG Function 0482 District Engineering Services							
Thousand Uganda Shillings2015/16 Approved Budget2016/17 A							
Higher LG Services	Total	Wage	N' Wage	GoU Dev	Donor Dev	Total	
Output:048201 Buildings Maintenance							
224004 Cleaning and Sanitation	5,000		6,000			6,000	
225001 Consultancy Services- Short term	0			2,000		2,000	
228001 Maintenance - Civil	16,001		10,000	5,704		15,704	
Total Cost of Output 048201:	21,001		16,000	7,704		23,704	
Total Cost of Higher LG Services	21,001		16,000	7,704		23,704	
Total Cost of function District Engineering Services	21,001		16,000	7,704		23,704	
Total Cost of Roads and Engineering	718,811	79,355	682,877	7,704	0	769,936	

### Workplan 7b: Water

#### (i) Overview of Workplan Revenue and Expenditures

UShs Thousand	20	15/16	2016/17
	Approved Budget	Outturn by end March	Approved Budget
A: Breakdown of Workplan Revenues:			
Recurrent Revenues	34,412	22,603	61,099
District Unconditional Grant (Wage)	34,412	22,603	23,607
Sector Conditional Grant (Non-Wage)	0	0	37,492
Development Revenues	383,289	372,629	402,667
Development Grant	356,129	356,129	380,667
District Discretionary Development Equalization Gran	5,159	0	
Transitional Development Grant	22,000	16,500	22,000
Total Revenues	417,701	395,232	463,766
B: Breakdown of Workplan Expenditures:			
Recurrent Expenditure	56,412	39,103	61,099
Wage	34,412	22,603	23,607
Non Wage	22,000	16,500	37,492
Development Expenditure	361,289	298,296	402,667
Domestic Development	361,289	298295.515	402,667
Donor Development		0	0
Total Expenditure	417,701	337,398	463,766

#### (ii) Details of Workplan Revenues and Expenditures

#### Expenditure Details for Workplan 7b: Water

#### LG Function 0981 Rural Water Supply and Sanitation

Thousand Uganda Shillings	2015/16 Approved Bu	ldget		201	6/17 Approved I	Estimates
Higher LG Services	Total	Wage	N' Wage	GoU Dev	Donor Dev	Total
Output:098101 Operation of the District Water Office						
211101 General Staff Salaries	34,412	23,607				23,607
211102 Contract Staff Salaries (Incl. Casuals, Temporary)	7,680					0
221007 Books, Periodicals & Newspapers	730		730			730
221008 Computer supplies and Information Technology (IT)	3,000					0
221009 Welfare and Entertainment	3,160		3,160			3,160
221011 Printing, Stationery, Photocopying and Binding	600		600			600
221012 Small Office Equipment	600					0
221014 Bank Charges and other Bank related costs	474					0
222001 Telecommunications	360					0
223005 Electricity	1,360		300			300
223006 Water	200					0
224004 Cleaning and Sanitation	1,000		920			920
227001 Travel inland	17,880		6,320			6,320
228002 Maintenance - Vehicles	20,340		2,376			2,376
228003 Maintenance - Machinery, Equipment & Furniture	0		811			811
Total Cost of Output	098101: 91,796	23,607	15,217			38,824
Output:098102 Supervision, monitoring and coordination						
221005 Hire of Venue (chairs, projector, etc)	200		120			120
221011 Printing, Stationery, Photocopying and Binding	2,968		290			290
223007 Other Utilities- (fuel, gas, firewood, charcoal)	994					0
227001 Travel inland	29,056		5,600			5,600

### Workplan 7b: Water

Thousand Uganda Shilling	S	2015/16 A	pproved Bu	dget		2016	/17 Approved E	stimates
Higher LG Services			Total	Wage	N' Wage	GoU Dev	Donor Dev	Total
		Total Cost of Output 098102:	33,218		6,010			6,01
Output:098103 Support fo	r O&M of district wat	er and sanitation						
221005 Hire of Venue (cha	airs, projector, etc)		500					
221011 Printing, Stationer	y, Photocopying and E	Binding	101					
227001 Travel inland			19,829		11,340			11,34
		Total Cost of Output 098103:	20,430		11,340			11,34
Output:098104 Promotion	of Community Based	l Management						
221001 Advertising and P	ublic Relations		790		400			40
221005 Hire of Venue (cha	airs, projector, etc)		710		447			44
221009 Welfare and Enter	tainment		1,440		1,404			1,40
221011 Printing, Stationer	y, Photocopying and E	Binding	380		60			6
222001 Telecommunicatio	ons		0		320			32
227001 Travel inland			12,889		2,294			2,29
		Total Cost of Output 098104:	16,209		4,925			4,92
Output:098105 Promotion	of Sanitation and Hy		,					
221001 Advertising and P	• •	0	4,380			360		36
221011 Printing, Stationer	y, Photocopying and E	Binding	200		0	80		8
227001 Travel inland			16,003			21,129		21,12
282101 Donations			1,417			431		43
		Total Cost of Output 098105:	22,000		0	22,000		22,00
	Te	otal Cost of Higher LG Services	183,653	23,607	37,492	22,000		83,09
Capital Purchases		-	Total	Wage	N' Wage	GoU Dev	Donor Dev	Total
Output:098180 Constructi	on of public latrines i	n RGCs						
312104 Other Structures			0	0	0	18,000	0	18,00
Total LCIII: Bwambara			LCIV: I	Rujumbura				18,00
LCII: Bwambara	LCI: Not Specified	Four stace pit line	d latrine cons	tructed at Bwam	abara Source:1	Development Gra	nt	18,00
		Total Cost of Output 098180:	0	0	0	18,000	0	18,00
Output:098181 Spring pro	tection							
312104 Other Structures			0	0	0	20,000	0	20,00
Total LCIII: NYARUSHANJ	Е		LCIV: I	Rubabo				5,00
LCII: IHUNGA	LCI: Not Specified	Spring Protection			Source:1	Development Gra	nt	5,00
Total LCIII: Buhunga			LCIV: I	Rujumbura				5,00
LCII: Kihanga	LCI: Not Specified	Spring Protection	·		Source:1	Development Gra	nt	5,00
Total LCIII: Bwambara		a to boot	LCIV: I	Rujumbura	c .			10,00
LCII: Bwambara	LCI: Not Specified	Spring Protection				Development Gra Development Gra		5,00 5,00
LCII: Bwambara	LCI: Not Specified	Sprring Protection						

Output:098183 Borehole drilling and rehabilitation

## Workplan 7b: Water

Thousand Uganda Shilling	gs	2015/16 A	pproved Buo	dget		2016	/17 Approved E	stimates
Capital Purchases			Total	Wage	N' Wage	GoU Dev	Donor Dev	Total
312104 Other Structures			0	0	C	33,983	0	33,983
Total LCIII: BUYANJA			LCIV: R	lubabo				12,392
LCII: KYAMAKANDA	LCI: Not Specified	Kakiinga			Source:	Development Gra	nt	2,300
LCII: NYABITEETE	LCI: Not Specified	Buguma Borehole			Source:	Development Gra	nt	2,300
LCII: NYABITEETE	LCI: Not Specified	Borehole Assessm	ent Rubabo		Source:	Development Gra	nt	5,492
LCII: RWAKIRUNGURA	LCI: Not Specified	Katojo Borehole			Source:	Development Gra	nt	2,300
Total LCIII: KEBISONI			LCIV: R	lubabo				4,600
LCII: GARUBUNDA	LCI: Not Specified	Kigiro			Source:	Development Gra	nt	2,300
LCII: KAKIINGA	LCI: Not Specified	Ruhindi Borehole			Source:	Development Gra	nt	2,300
Total LCIII: Bugangari			LCIV: R	lujumbura				4,600
LCII: Bugangari	LCI: Not Specified	Nyeryegyerero Bo	rehole		Source:	Development Gra	nt	2,300
LCII: Kazindiro	LCI: Not Specified	Kazindiro Borehol	le		Source:	Development Gra	nt	2,300
Total LCIII: Nyakagyeme			LCIV: R	lujumbura				7,792
LCII: Kabwoma	LCI: Not Specified	Nyamifura P/S			Source:	Development Gra	nt	2,300
LCII: Kabwoma	LCI: Not Specified	Assement of Rujur	nbura Boreho	les	Source:	Development Gra	nt	5,492
Total LCIII: Eastern Divisio	n		LCIV: R	ukungiri Munici	ipality			4,600
LCII: Kyatoko	LCI: Not Specified	Prisons Borehole			Source:	Development Gra	nt	2,300
LCII: Kyatoko	LCI: Not Specified	Rukungiri Health	center IV Bore	ehole	Source:	Development Gra	nt	2,300
		Total Cost of Output 098183:	0	0	C	33,983	0	<b>33,98</b> 3
Output:098184 Construct	tion of piped water suppl	y system						
312104 Other Structures			0	0	C	308,684	0	308,684
Total LCIII: Bugangari			LCIV: R	ujumbura				49,900
LCII: Nyabitete	LCI: Not Specified	Supply of Pipes an	d fittings for <b>k</b>	Kashenyi & Rwa	mare Source:	Development Gra	nt	49,900
Total LCIII: Bwambara			LCIV: R	ujumbura				101,106
LCII: Bwambara	LCI: Not Specified	Design and Constr	uction of min	i-pumped water	supp Source:	Development Gra	nt	101,100
Total LCIII: Nyakagyeme			LCIV: R	ujumbura				148,178
LCII: Kahoko	LCI: Not Specified	Payment for Const	truction of Bug	garama phase I	I Source:	Development Gra	nt	141,178
LCII: Kahoko	LCI: Not Specified	Rentetion paymen	t on previous p	projects	Source:	Development Gra	nt	7,000
Total LCIII: Western Divisio	on		LCIV: R	ukungiri Munici	ipality			9,500
LCII: Northern A	LCI: Not Specified	Water Quality Sur	vilance		Source:	Development Gra	nt	9,500
		Total Cost of Output 098184:	0	0	0	308,684	0	308,684
	Te	tal Cost of Capital Purchases	0	0	C	380,667	0	380,667
Т		Water Supply and Sanitation	183,653	23,607	37,492	402,667	0	463,760
Total Cost of Water			183,653	23,607	37,492	402,667	0	463,760

## Workplan 8: Natural Resources

#### (i) Overview of Workplan Revenue and Expenditures

UShs Thousand	20	15/16	2016/17	
	Approved Budget	Outturn by end March	Approved Budget	
A: Breakdown of Workplan Revenues:				
Recurrent Revenues	143,312	110,156	159,857	
District Unconditional Grant (Non-Wage)	11,000	8,250	5,000	
District Unconditional Grant (Wage)	118,491	88,876	139,947	
Locally Raised Revenues	7,600	4,600	7,600	
Other Transfers from Central Government		2,869		
Sector Conditional Grant (Non-Wage)	6,221	4,666	7,309	
Unspent balances – Other Government Transfers		895		
Development Revenues	32,500	39,868	4,427	
District Discretionary Development Equalization Gran	32,500	29,868	4,427	
Unspent balances – Other Government Transfers		10,000		
Total Revenues	175,812	150,023	164,284	
B: Breakdown of Workplan Expenditures:				
Recurrent Expenditure	143,312	110,276	159,857	
Wage	118,491	88,876	139,947	
Non Wage	24,821	21,400	19,909	
Development Expenditure	32,500	35,700	4,427	
Domestic Development	32,500	35700	4,427	
Donor Development		0	0	
Total Expenditure	175,812	145,976	164,284	

(ii) Details of Workplan Revenues and Expenditures

### Expenditure Details for Workplan 8: Natural Resources

Thousand Uganda Shillings 2015	/16 Approved Bu	dget		2016/17 Approved Estimates		
Higher LG Services	Total	Wage	N' Wage	GoU Dev	Donor Dev	Total
Output:098301 District Natural Resource Management						
211101 General Staff Salaries	118,491	139,947				139,947
221008 Computer supplies and Information Technology (IT)	320		350			350
221009 Welfare and Entertainment	500		500			500
221014 Bank Charges and other Bank related costs	600					0
227001 Travel inland	5,592		2,150			2,150
Total Cost of Output 09830	01: 125,503	139,947	3,000			142,947
Output:098303 Tree Planting and Afforestation						
221011 Printing, Stationery, Photocopying and Binding	400					0
224006 Agricultural Supplies	6,000		3,600	3,000		6,600
227001 Travel inland	2,659					0
Total Cost of Output 09830	9,059		3,600	3,000		6,600
Output:098304 Training in forestry management (Fuel Saving Technolog	gy, Water Shed M	anagement)				
221002 Workshops and Seminars	1,500					0
227001 Travel inland	1,253		1,000			1,000
Total Cost of Output 09830	04: 2,753		1,000			1,000
Output:098305 Forestry Regulation and Inspection						
221009 Welfare and Entertainment	0		500			500
227001 Travel inland	4,000		1,500			1,500
Total Cost of Output 09830	95: 4,000		2,000			2,000

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### Workplan 8: Natural Resources

Thousand Uganda Shillings 2015/16 A	pproved Bu	dget		2016/	17 Approved E	Stimates
Higher LG Services	Total	Wage	N' Wage	GoU Dev	Donor Dev	Total
Output:098306 Community Training in Wetland management						
221002 Workshops and Seminars	1,800					0
221008 Computer supplies and Information Technology (IT)	0		450			450
227001 Travel inland	0		1,000			1,000
Total Cost of Output 098306:	1,800		1,450			1,450
Output:098307 River Bank and Wetland Restoration						
227001 Travel inland	1,196		3,859			3,859
Total Cost of Output 098307:	1,196		3,859			3,859
Output:098309 Monitoring and Evaluation of Environmental Compliance						
227001 Travel inland	1,500			1,427		1,427
Total Cost of Output 098309:	1,500			1,427		1,427
Output:098310 Land Management Services (Surveying, Valuations, Tittling a	nd lease man	agement)				
221011 Printing, Stationery, Photocopying and Binding	500		500			500
227001 Travel inland	4,500		4,500			4,500
Total Cost of Output 098310:	5,000		5,000			5,000
Total Cost of Higher LG Services	150,812	139,947	19,909	4,427		164,284
Total Cost of function Natural Resources Management	150,812	139,947	19,909	4,427		164,284
Total Cost of Natural Resources	150,812	139,947	19,909	4,427		164,284

## Workplan 9: Community Based Services

#### (i) Overview of Workplan Revenue and Expenditures

UShs Thousand	2015/16		2016/17
	Approved Budget	Outturn by end March	Approved Budget
A: Breakdown of Workplan Revenues:			
Recurrent Revenues	523,180	276,450	553,955
District Unconditional Grant (Non-Wage)	9,000	7,000	5,000
District Unconditional Grant (Wage)	185,477	130,938	217,107
Locally Raised Revenues	8,813	5,500	10,827
Other Transfers from Central Government	268,745	79,837	268,745
Sector Conditional Grant (Non-Wage)	51,146	38,360	52,277
Unspent balances – Other Government Transfers		14,815	
Development Revenues		90,323	106,120
District Discretionary Development Equalization Gran		28,551	
Donor Funding		61,772	101,772
Transitional Development Grant		0	4,348
Total Revenues	523,180	366,773	660,075
B: Breakdown of Workplan Expenditures:			
Recurrent Expenditure	523,180	248,985	<u>553,955</u>
Wage	185,477	130,938	217,107
Non Wage	337,703	118,047	336,849
Development Expenditure	0	90,019	106,120
Domestic Development		28247.4	4,348
Donor Development		61,772	101,772
Fotal Expenditure	523,180	339,004	660,075

#### (ii) Details of Workplan Revenues and Expenditures

### **Expenditure Details for Workplan 9: Community Based Services**

#### LG Function 1081 Community Mobilisation and Empowerment

Thousand Uganda Shillings 201	5/16 Approved Bu	dget		201	6/17 Approved E	stimates
Higher LG Services	Total	Wage	N' Wage	GoU Dev	Donor Dev	Total
Output:108101 Operation of the Community Based Sevices Department						
211101 General Staff Salaries	185,477	217,107				217,10
221008 Computer supplies and Information Technology (IT)	600		800			80
221009 Welfare and Entertainment	600		1,424			1,42
221011 Printing, Stationery, Photocopying and Binding	300		300			30
221012 Small Office Equipment	0		200			20
222001 Telecommunications	400		400			40
227001 Travel inland	1,505		3,000			3,00
228002 Maintenance - Vehicles	5,000		969			96
228003 Maintenance - Machinery, Equipment & Furniture	200					
Total Cost of Output 1081	01: 194,082	217,107	7,093			224,19
Output:108102 Probation and Welfare Support						
221009 Welfare and Entertainment	0		687			68
221011 Printing, Stationery, Photocopying and Binding	500		200			20
222001 Telecommunications	300		113			11
227001 Travel inland	3,513		2,000			2,00
Total Cost of Output 1081	02: 4,313		3,000			3,00

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### Workplan 9: Community Based Services

Thousand Uganda Shillings 2015/1	16 Approved Bu	6 Approved Budget 2016/17 Appro				
Higher LG Services	Total	Wage	N' Wage	GoU Dev	Donor Dev	Total
222001 Telecommunications	80		80			8
227001 Travel inland	1,000		1,590			1,59
Total Cost of Output 108103.	: 1,080		1,670			1,67
Output:108104 Community Development Services (HLG)						
221011 Printing, Stationery, Photocopying and Binding	100		280			28
222001 Telecommunications	100		200			20
227001 Travel inland	2,983		2,703			2,70
Total Cost of Output 108104.	: 3,183		3,183			3,18
Output:108105 Adult Learning						
221008 Computer supplies and Information Technology (IT)	0		2,000			2,00
221009 Welfare and Entertainment	0		262			26
221011 Printing, Stationery, Photocopying and Binding	350		350			35
221012 Small Office Equipment	0		856			85
221014 Bank Charges and other Bank related costs	900		100			10
222001 Telecommunications	100		200			20
227001 Travel inland	6,210		5,799			5,79
228002 Maintenance - Vehicles	5,000		3,000			3,00
Total Cost of Output 108105.	: 12,560		12,567			12,56
Output:108107 Gender Mainstreaming						
221009 Welfare and Entertainment	0		100			10
221011 Printing, Stationery, Photocopying and Binding	0		100			10
227001 Travel inland	1,000		800			80
Total Cost of Output 108107.	: 1,000		1,000			1,00
Output:108108 Children and Youth Services						
221002 Workshops and Seminars	3,149		3,000		76,000	79,00
221009 Welfare and Entertainment	72					
221011 Printing, Stationery, Photocopying and Binding	240		600		500	1,10
221014 Bank Charges and other Bank related costs	557		300			30
222001 Telecommunications	330		300		200	50
224006 Agricultural Supplies	257,309		257,000			257,00
227001 Travel inland	6,588		6,745		25,072	31,81
228002 Maintenance - Vehicles	500		800			80
Total Cost of Output 108108.	: 268,745		268,745		101,772	370,51
Output:108109 Support to Youth Councils						
221011 Printing, Stationery, Photocopying and Binding	100		200			20
221014 Bank Charges and other Bank related costs	608		100			10
222001 Telecommunications	0		120			12
227001 Travel inland	4,005		4,165	2,348		6,51
228002 Maintenance - Vehicles	0			2,000		2,00
Total Cost of Output 108109.	: 4,713		4,585	4,348		8,93
Output:108110 Support to Disabled and the Elderly						
221011 Printing, Stationery, Photocopying and Binding	150		100			10
221014 Bank Charges and other Bank related costs	744		100			10
222001 Telecommunications	100		100			10
224006 Agricultural Supplies	19,468		23,932			23,93
227001 Travel inland	5,435		3,513			3,51
282101 Donations	0		300			30
Total Cost of Output 108110.	: 25,897		28,045			28,04

### Workplan 9: Community Based Services

Thousand Uganda Shillings 2015/16	Approved Bud	lget		2016	/17 Approved E	stimates
Higher LG Services	Total	Wage	N' Wage	GoU Dev	Donor Dev	Total
Output:108111 Culture mainstreaming						
227001 Travel inland	70		565			565
Total Cost of Output 108111:	70		565			565
Output:108112 Work based inspections						
227001 Travel inland	1,000		1,000			1,000
Total Cost of Output 108112:	1,000		1,000			1,000
Output:108113 Labour dispute settlement						
227001 Travel inland	470		811			811
Total Cost of Output 108113:	470		811			811
Output:108114 Representation on Women's Councils						
221009 Welfare and Entertainment	200		300			300
221011 Printing, Stationery, Photocopying and Binding	100		200			200
221014 Bank Charges and other Bank related costs	611		100			100
222001 Telecommunications	100		100			100
227001 Travel inland	5,057		3,885			3,885
Total Cost of Output 108114:	6,068		4,585			4,585
Total Cost of Higher LG Services	523,180	217,107	336,849	4,348	101,772	660,075
Total Cost of function Community Mobilisation and Empowerment	523,180	217,107	336,849	4,348	101,772	660,075
Total Cost of Community Based Services	523,180	217,107	336,849	4,348	101,772	660,075

## Workplan 10: Planning

#### (i) Overview of Workplan Revenue and Expenditures

UShs Thousand	2015/16		2016/17
	Approved Budget	Outturn by end March	Approved Budget
A: Breakdown of Workplan Revenues:			
Recurrent Revenues	121,608	75,054	101,453
District Unconditional Grant (Non-Wage)	30,757	23,366	42,733
District Unconditional Grant (Wage)	54,632	30,738	44,477
Locally Raised Revenues	14,243	4,200	14,243
Support Services Conditional Grant (Non-Wage)	21,976	16,750	
Development Revenues	24,017	18,046	10,141
District Discretionary Development Equalization Gran	21,617	18,046	10,141
Locally Raised Revenues	2,400	0	
Cotal Revenues	145,625	93,100	111,594
3: Breakdown of Workplan Expenditures:			
Recurrent Expenditure	121,608	75,054	101,453
Wage	54,632	30,738	44,477
Non Wage	66,976	44,316	56,976
Development Expenditure	24,017	11,060	10,141
Domestic Development	24,017	11060.321	10,141
Donor Development		0	0
Fotal Expenditure	145,625	86,114	111,594

#### (ii) Details of Workplan Revenues and Expenditures

#### Expenditure Details for Workplan 10: Planning

#### LG Function 1383 Local Government Planning Services

Thousand Uganda Shillings 201	5/16 Approved Bud	Approved Budget			2016/17 Approved Estimates		
Higher LG Services	Total	Wage	N' Wage	GoU Dev	Donor Dev	Tota	
Output:138301 Management of the District Planning Office							
211101 General Staff Salaries	54,632	44,477				44,43	
221007 Books, Periodicals & Newspapers	730						
221009 Welfare and Entertainment	5,000						
221011 Printing, Stationery, Photocopying and Binding	2,000		2,000			2,00	
221014 Bank Charges and other Bank related costs	1,200						
222001 Telecommunications	600						
224004 Cleaning and Sanitation	1,000						
227001 Travel inland	20,841						
228002 Maintenance - Vehicles	4,000		7,000			7,00	
Total Cost of Output 1383	301: 90,002	44,477	9,000			53,42	
Output:138302 District Planning							
221009 Welfare and Entertainment	3,000		8,080			8,08	
221011 Printing, Stationery, Photocopying and Binding	4,000		3,720			3,72	
227001 Travel inland	11,545		5,251			5,25	
Total Cost of Output 1383	302: 18,545		17,051			17,05	
Output:138303 Statistical data collection							
221011 Printing, Stationery, Photocopying and Binding	0		600			61	
227001 Travel inland	4,000		1,400			1,40	
Total Cost of Output 1383	803: 4,000		2,000			2,00	

### Workplan 10: Planning

Thousand Uganda Shillings	2015/16 A	pproved Bu	dget		2016/	17 Approved E	stimates
Higher LG Services		Total	Wage	N' Wage	GoU Dev	Donor Dev	Total
221011 Printing, Stationery, Photocopying and Binding		0		600			60
227001 Travel inland		1,000		1,400			1,40
Total Co	ost of Output 138304:	1,000		2,000			2,00
Output:138306 Development Planning							
211103 Allowances		0		3,600			3,60
221009 Welfare and Entertainment		0		2,400			2,40
221011 Printing, Stationery, Photocopying and Binding		0		1,600			1,60
222001 Telecommunications		0		1,400			1,40
227001 Travel inland		2,394		6,000			6,00
Total Co	ost of Output 138306:	2,394		15,000			15,000
Output:138307 Management Information Systems							
221008 Computer supplies and Information Technology (I	T)	200					(
221011 Printing, Stationery, Photocopying and Binding		0		200			200
227001 Travel inland		800		1,043			1,043
Total Co	ost of Output 138307:	1,000		1,243			1,243
Output:138309 Monitoring and Evaluation of Sector pla	ns						
221011 Printing, Stationery, Photocopying and Binding		0		800	640		1,44
227001 Travel inland		19,645		9,882	4,787		14,669
Total Co	ost of Output 138309:	19,645		10,682	5,427		16,109
Total Cost o	f Higher LG Services	136,586	44,477	56,976	5,427		106,880
Capital Purchases		Total	Wage	N' Wage	GoU Dev	Donor Dev	Total
Output:138372 Administrative Capital							
312211 Office Equipment		0	0	0	4,714	0	4,714
Total LCIII: Not Specified		LCIV: N	lot Specified				4,714
LCII: Not Specified LCI: Not Specified	Not Specified			Source:L	District Discretion	ary Developme	4,714
Total Co	ost of Output 138372:	0	0	0	4,714	0	4,71
	of Capital Purchases	0	0	0	4,714	0	4,71
Total Cost of function Local Governm	ent Planning Services	136,586	44,477	56,976	10,141	0	111,594
Total Cost of Planning		136,586	44,477	56,976	10,141	0	111,594

## Workplan 11: Internal Audit

#### (i) Overview of Workplan Revenue and Expenditures

UShs Thousand	20	15/16	2016/17
	Approved Budget	Outturn by end March	Approved Budget
A: Breakdown of Workplan Revenues:			
Recurrent Revenues	65,567	47,688	67,401
District Unconditional Grant (Non-Wage)	16,000	12,000	18,977
District Unconditional Grant (Wage)	38,590	29,487	40,424
Locally Raised Revenues	8,000	4,000	8,000
Support Services Conditional Grant (Non-Wage)	2,977	2,201	
Total Revenues	65,567	47,688	67,401
B: Breakdown of Workplan Expenditures:			
Recurrent Expenditure	65,567	47,398	67,401
Wage	38,590	29,487	40,424
Non Wage	26,977	17,910	26,977
Development Expenditure	0	0	0
Domestic Development		0	0
Donor Development		0	0
Total Expenditure	65,567	47,398	67,401

#### (ii) Details of Workplan Revenues and Expenditures

#### Expenditure Details for Workplan 11: Internal Audit

#### LG Function 1482 Internal Audit Services

Thousand Uganda Shillings 20	Thousand Uganda Shillings 2015/16 Approved Budget					Stimates
Higher LG Services	Total	Wage	N' Wage	GoU Dev	Donor Dev	Total
Output:148201 Management of Internal Audit Office						
211101 General Staff Salaries	38,590	40,424				40,424
221007 Books, Periodicals & Newspapers	730		730			730
221008 Computer supplies and Information Technology (IT)	0		500			500
221009 Welfare and Entertainment	1,200		1,000			1,000
221011 Printing, Stationery, Photocopying and Binding	0		800			800
221017 Subscriptions	1,000		2,400			2,400
222001 Telecommunications	600		200			200
227001 Travel inland	2,100					0
Total Cost of Output 148	3201: 44,220	40,424	5,630			46,054
Output:148202 Internal Audit						
221008 Computer supplies and Information Technology (IT)	500					0
221011 Printing, Stationery, Photocopying and Binding	1,500					0
227001 Travel inland	15,847		18,690			18,690
228002 Maintenance - Vehicles	3,500		2,657			2,657
Total Cost of Output 148	3202: 21,347		21,347			21,347
Total Cost of Higher LG Set	rvices 65,567	40,424	26,977			67,401
Total Cost of function Internal Audit Se	rvices 65,567	40,424	26,977			67,401
Total Cost of Internal Audit	65,567	40,424	26,977			67,401

### **C: Status of Arrears**

UShs 000's	Amount	Justification for Arrears
4 .Outstanding payments to contractors	55,261	
SBR General Supply and Construction	3,858	Retention Bugarama GFS Phase I
Extech Technical Services LTD	37,233	Retention Admin Block Phase viii
Musimenta U LTD	385	Retention for shollow well Rushasha parish
Komukama Bonny Enterprises	1,139	Retention for Twin Desks for primary schools.
K-Maro General Contractors LTD	977	Retention for Kakamba P/S
Fright Technologies LTD	2,335	Retention for Kibizi and Kigiiro P/S
ITRACK Services LTD	4,612	latrines-Kajunju and Nyakanyinya P/S and spring ,borehole
Rwenkuraijo Building Contractors LTD	850	Retention for Buyanja H/Ciii
Kinombe Nyaruzinga Construction Co.LTD	2,819	Retention Kikongi H/C ii
NAK Contractors and General Services LTD	801	Retention PWD latrine
Aban Services LTD	252	Retention refubrishing PWD Toilet
5 .Pension and Gratuity Arrears	601,390	
Bakutana Aster Jane	20,344	pension and gratuity arrears
Ndondamu Charles	1,294	Pension and gratuity arrears
Mugyenzi Caleb	8,177	Pension and gratuity arrears
Ampaire Katebire Allan	19,595	pension and gratuity arrears
Tuhairwe David	42,610	pension and gratuity arrears
Turinawe Agnes M	23,300	pension and gratuity arrears
Musiimenta Benon Mutabazi	16,321	pension gratuity arrears
Itundu Edith	17,751	pension and gratuity arrears
Komuhani Enid Beshumbusha (late)	9,983	pension and gratuity arrears
Katabarwa Milton	33,963	pension and gratuity arrears
Ruyooka Topher	41,158	pension and gratuity arrears
Rwakikkene Deogratias	22,211	pension and gratuity arrears
Kaisiromwe Stanley	13,188	pension and gratuity arrears
Kakyende Teddy	20,715	pension and gratuity arrears
Kyomukama Loidah	20,453	pension and gratuity arrears
Ntamwesigire George	64,320	pension and gratuity arrears
Nyamuhanuka Cecelia	21,963	pension and gratuity arrears
Mugabe Johnson Bills	34,330	pension and gratuity arrears
Ndababona Philimon(late)	13,881	pension and gratuity arrears
Kamusime Priscah (late)	14,331	pension and gratuity arrears
Masiko John	16,550	pension and gratuity arrears
Bankwaitse Stanley	242	pension and gratuity arrears

UShs 000's	Amount	Justification for Arrears
Katungi Deziderio	5,216	pension and gratuity arrears
Kinderesire Nathan	1,797	pension and gratuity arrears
Barihonga John	56,921	pension and gratuity arrears
Kamwaka Benon	20,042	pension and gratuity arrears
Tugeineyo Emmanuel	28,795	pension and gratuity arrears
Musimisi John B	11,943	Pension and gratuity arrears
Total Arrears	656,651	