VOTE: Quarter 2

Terms and Conditions

I hereby submit Quarter 2 performance progress report. This is in accordance with Paragraph 8 of the letter appointing me as an Accounting Officer for Vote for FY 2025/26. I confirm that the information provided in this report represents the actual performance achieved by the Local Government for the period under review.

(Accounting Officer)

Signed on Date: 09-03-2026

cc. The LCV Chairperson (District) / The Mayor (Municipality/City)

VOTE: Quarter 2

Section A: Vote Summary

A1: Overall Revenue Performance (Ushs '000s)

N / A

A2: Overall Expenditure Performance by Programme (Ushs '000s)

N / A

VOTE: Quarter 2

Summary of Cumulative Receipts, disbursements and expenditure for FY 2025/26

VOTE: Quarter 2

A3: Cumulative Revenue Performance by Source ('000s)

N / A

VOTE: Quarter 2

Cumulative Performance for Locally Raised Revenues

Cumulative Performance for Central Government Transfers

Cumulative Performance for Other Government Transfers

Cumulative Performance for External Financing

VOTE: Quarter 2

A4: Expenditure Performance by Department and Vote Function ('000s)

N / A

VOTE: Quarter 2

SECTION B : Summary by Department

B2 : Outputs and Expenditure in the Quarter

N / A

B3 : Cumulative Outputs and Expenditure by End of Quarter

N / A

B4: PIAP Outputs and Output Indicators

N / A

SECTION C: Details of Transfers to Lower Level Services and Capital Investments by LCIII

N / A