

VOTE: 610 Soroti City

Part I: Local Government Budget Estimates

A1: Revenue Performance and Plans by Source

N / A

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A2:Revenue Performance, Plans and Projections by Source

Current Budget Performance	
<i>Uganda Shillings Thousands</i>	Approved Budget for FY 2022/23
Locally Raised Revenues	0
N / A	
Discretionary Government Transfers	0
N / A	
Conditional Government Transfers	0
N / A	
Other Government Transfers	0
N / A	
External Financing	44,000
The AIDS Support Organisation (TASO)	44,000
Total Revenues Shares	44,000

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A3: Summary of Programme Allocations For FY 2022/23

<i>Uganda Shillings Thousands</i>	Government of Uganda (GoU)	Locally Raised Revenues (LRR)	Other Government Transfers (OGT)	External Financing	TOTAL
AGRO-INDUSTRIALIZATION	82,928	0	0	0	82,928
o/w: Wage:	82,928	0	0	0	82,928
Non-Wage Recurrent:	0	0	0	0	0
Development:	0	0	0	0	0
TOURISM DEVELOPMENT	12,665	6,000	0	0	18,665
o/w: Wage:	0	0	0	0	0
Non-Wage Recurrent:	12,665	6,000	0	0	18,665
Development:	0	0	0	0	0
PRIVATE SECTOR DEVELOPMENT	12,598	5,000	0	0	17,598
o/w: Wage:	12,598	0	0	0	12,598
Non-Wage Recurrent:	0	5,000	0	0	5,000
Development:	0	0	0	0	0
HUMAN CAPITAL DEVELOPMENT	3,331,174	23,062	0	0	3,354,235
o/w: Wage:	3,253,222	0	0	0	3,253,222
Non-Wage Recurrent:	3,100	23,062	0	0	26,162
Development:	74,852	0	0	0	74,852
PUBLIC SECTOR TRANSFORMATION	158,800	0	0	0	158,800
o/w: Wage:	0	0	0	0	0
Non-Wage Recurrent:	0	0	0	0	0
Development:	158,800	0	0	0	158,800
GOVERNANCE AND SECURITY	1,701,224	950,555	0	0	2,651,779
o/w: Wage:	216,479	0	0	0	216,479
Non-Wage Recurrent:	1,484,745	950,555	0	0	2,435,300
Development:	0	0	0	0	0
DEVELOPMENT PLAN IMPLEMENTATION	87,998	90,000	0	0	177,998
o/w: Wage:	60,000	0	0	0	60,000
Non-Wage Recurrent:	27,998	90,000	0	0	117,998
Development:	0	0	0	0	0
Grand Total	5,387,386	1,074,617	0	0	6,462,003
Grand Total Wage	3,625,227	0	0	0	3,625,227
Grand Total Non-Wage Recurrent	1,528,508	1,074,617	0	0	2,603,124

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<i>Uganda Shillings Thousands</i>	Government of Uganda (GoU)	Locally Raised Revenues (LRR)	Other Government Transfers (OGT)	External Financing	TOTAL
Grand Total Development	233,652	0	0	0	233,652

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A4: Expenditure Performance by end December 2021/22 and Plans for the next FY by Department

<i>Uganda Shillings Thousands</i>	Approved Budget for FY 2022/23
Administration	1,813,980
o/w Higher Local Government	1,813,980
o/w Lower Local Government	0
Statutory bodies	924,620
o/w Higher Local Government	924,620
o/w Lower Local Government	0
Production and Marketing	82,928
o/w Higher Local Government	82,928
o/w Lower Local Government	0
Health	26,162
o/w Higher Local Government	26,162
o/w Lower Local Government	0
Education	3,326,574
o/w Higher Local Government	3,326,574
o/w Lower Local Government	0
Planning	179,498
o/w Higher Local Government	179,498
o/w Lower Local Government	0
Internal Audit	71,979
o/w Higher Local Government	71,979
o/w Lower Local Government	0
Trade, Industry and Local Development	36,263
o/w Higher Local Government	36,263
o/w Lower Local Government	0
Grand Total	6,462,003
o/w Higher Local Government	6,462,003
o/w: Wage:	3,625,227
Non-Wage Recurrent:	2,603,124
Domestic Devt:	233,652
External Financing:	0
o/w Lower Local Government	0
o/w: Wage:	0
Non-Wage Recurrent:	0
Domestic Devt:	0
External Financing:	0

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Part II: Detailed Budget Estimates

SECTION B : Department Summary

Administration

B1: Overview of Sub-SubProgramme Revenues and Expenditures by Source

N / A

B: Breakdown of Sub-SubProgramme Expenditures

Recurrent Expenditure

Wage	2,233,689
Non Wage	3,431,508

Development Expenditure

Domestic Development	404,740
External Financing	0
Total Expenditure	6,069,937

B2: Expenditure Details by Service Area, Budget Output and Item

Service Area 10 Administration and Management

Approved Budget Estimates for FY 2022/23

Ushs Thousands

01 Higher LG Services	Wage	Non Wage	GoU Dev	Ext.Fin	Total
Programme 14 PUBLIC SECTOR TRANSFORMATION					
SubProgramme 03 Human Resource Management					
Budget Output 010008 Capacity Strengthening					
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	15,000	0	15,000
221002 Workshops, Meetings and Seminars	0	0	6,800	0	6,800
221003 Staff Training	0	0	15,000	0	15,000
221008 Information and Communication Technology Supplies.	0	0	10,000	0	10,000
221009 Welfare and Entertainment	0	0	5,000	0	5,000
221011 Printing, Stationery, Photocopying and Binding	0	0	5,000	0	5,000
221012 Small Office Equipment	0	0	10,000	0	10,000

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221014 Bank Charges and other Bank related costs	0	0	1,000	0	1,000
227001 Travel inland	0	0	33,000	0	33,000
227004 Fuel, Lubricants and Oils	0	0	21,000	0	21,000
312216 Cycles - Acquisition	0	0	30,000	0	30,000
312235 Furniture and Fittings - Acquisition	0	0	7,000	0	7,000
Total Cost of Capacity Strengthening	0	0	158,800	0	158,800
Total Cost of Human Resource Management	0	0	158,800	0	158,800
Total Cost of PUBLIC SECTOR TRANSFORMATION	0	0	158,800	0	158,800
Programme 16 GOVERNANCE AND SECURITY					
SubProgramme 01 Institutional Coordination					
Budget Output 000014 Administrative and Support Services					
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	45,500	0	0	45,500
212103 Incapacity benefits (Employees)	0	5,000	0	0	5,000
221001 Advertising and Public Relations	0	5,000	0	0	5,000
221002 Workshops, Meetings and Seminars	0	8,000	0	0	8,000
221003 Staff Training	0	8,000	0	0	8,000
221004 Recruitment Expenses	0	10,000	0	0	10,000
221007 Books, Periodicals & Newspapers	0	6,000	0	0	6,000
221008 Information and Communication Technology Supplies.	0	20,000	0	0	20,000
221009 Welfare and Entertainment	0	18,000	0	0	18,000
221011 Printing, Stationery, Photocopying and Binding	0	22,876	0	0	22,876
221012 Small Office Equipment	0	10,000	0	0	10,000
221014 Bank Charges and other Bank related costs	0	6,000	0	0	6,000
221017 Membership dues and Subscription fees.	0	10,000	0	0	10,000
221020 Litigation and related expenses	0	100,000	0	0	100,000
222001 Information and Communication Technology Services.	0	10,000	0	0	10,000
222002 Postage and Courier	0	5,000	0	0	5,000
223001 Property Management Expenses	0	10,000	0	0	10,000
223004 Guard and Security services	0	26,000	0	0	26,000
223005 Electricity	0	10,000	0	0	10,000
223006 Water	0	10,000	0	0	10,000

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224004 Beddings, Clothing, Footwear and related Services	0	3,000	0	0	3,000
225201 Consultancy Services-Capital	0	7,000	0	0	7,000
227001 Travel inland	0	45,000	0	0	45,000
227004 Fuel, Lubricants and Oils	0	64,461	0	0	64,461
228001 Maintenance-Buildings and Structures	0	13,000	0	0	13,000
228002 Maintenance-Transport Equipment	0	40,000	0	0	40,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	20,000	0	0	20,000
273101 Medical expenses (To general public)	0	5,000	0	0	5,000
273104 Pension	0	397,565	0	0	397,565
273105 Gratuity	0	714,779	0	0	714,779
Total Cost of Administrative and Support Services	0	1,655,180	0	0	1,655,180
Total Cost of Institutional Coordination	0	1,655,180	0	0	1,655,180
Total Cost of GOVERNANCE AND SECURITY	0	1,655,180	0	0	1,655,180
Total Cost of Administration and Management	0	1,655,180	158,800	0	1,813,980
Total Cost of Administration	0	1,655,180	158,800	0	1,813,980

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Finance

B1: Overview of Sub-SubProgramme Revenues and Expenditures by Source

N / A

B: Breakdown of Sub-SubProgramme Expenditures

Recurrent Expenditure

Wage	0
Non Wage	149,360

Development Expenditure

Domestic Development	0
External Financing	0
Total Expenditure	149,360

B2: Expenditure Details by Service Area, Budget Output and Item

VOTE: 610 Soroti City

Statutory bodies

B1: Overview of Sub-SubProgramme Revenues and Expenditures by Source

N / A

B: Breakdown of Sub-SubProgramme Expenditures

Recurrent Expenditure

Wage	195,000
Non Wage	729,620

Development Expenditure

Domestic Development	0
External Financing	0
Total Expenditure	924,620

B2: Expenditure Details by Service Area, Budget Output and Item

Service Area 10 Legislation and Oversight

Approved Budget Estimates for FY 2022/23

Ushs Thousands

01 Higher LG Services	Wage	Non Wage	GoU Dev	Ext.Fin	Total
Programme 16 GOVERNANCE AND SECURITY					
SubProgramme 01 Institutional Coordination					
Budget Output 000005 Human Resource Management					
221004 Recruitment Expenses	0	18,000	0	0	18,000
227001 Travel inland	0	4,100	0	0	4,100
273103 Retrenchment costs	0	62,092	0	0	62,092
Total Cost of Human Resource Management	0	84,192	0	0	84,192
Budget Output 000007 Procurement and Disposal Services					
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	8,212	0	0	8,212
221001 Advertising and Public Relations	0	4,063	0	0	4,063
221009 Welfare and Entertainment	0	2,000	0	0	2,000
221011 Printing, Stationery, Photocopying and Binding	0	5,000	0	0	5,000
221012 Small Office Equipment	0	1,937	0	0	1,937

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227001 Travel inland	0	5,000	0	0	5,000
227004 Fuel, Lubricants and Oils	0	5,800	0	0	5,800
Total Cost of Procurement and Disposal Services	0	32,012	0	0	32,012
Budget Output 000014 Administrative and Support Services					
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	103,000	0	0	103,000
211107 Boards, Committees and Council Allowances	0	207,000	0	0	207,000
Total Cost of Administrative and Support Services	0	310,000	0	0	310,000
Total Cost of Institutional Coordination	0	426,205	0	0	426,205
SubProgramme 03 Policy and Legislation Processes					
Budget Output 000012 Legal advisory services					
211101 General Staff Salaries	195,000	0	0	0	195,000
211105 Ex-Gratia for Political leaders.	0	97,055	0	0	97,055
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	18,707	0	0	18,707
Total for LCIII: Soroti East	County: Soroti East				18,707
LCII: Moru Apesur	Honoraria	Source: Urban Unconditional Non-Wage			18,707
263402 Transfer to Other Government Units	0	170,653	0	0	170,653
Total for LCIII: Soroti East	County: Soroti East				170,653
LCII: Moru Apesur	Transfer to city divisions	Source: Urban Unconditional Non-Wage			170,653
Total Cost of Legal advisory services	195,000	286,415	0	0	481,415
Total Cost of Policy and Legislation Processes	195,000	286,415	0	0	481,415
SubProgramme 05 Anti-Corruption and Accountability					
Budget Output 000061 Management of Government Accounts					
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	15,400	0	0	15,400
221009 Welfare and Entertainment	0	1,300	0	0	1,300
221011 Printing, Stationery, Photocopying and Binding	0	300	0	0	300
Total Cost of Management of Government Accounts	0	17,000	0	0	17,000
Total Cost of Anti-Corruption and Accountability	0	17,000	0	0	17,000
Total Cost of GOVERNANCE AND SECURITY	195,000	729,620	0	0	924,620
Total Cost of Legislation and Oversight	195,000	729,620	0	0	924,620
Total Cost of Statutory bodies	195,000	729,620	0	0	924,620

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Production and Marketing

B1: Overview of Sub-SubProgramme Revenues and Expenditures by Source

N / A

B: Breakdown of Sub-SubProgramme Expenditures

Recurrent Expenditure

Wage	82,928
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Non Wage	0
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Development Expenditure

Domestic Development	6,147
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External Financing	0
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Total Expenditure	89,075
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B2: Expenditure Details by Service Area, Budget Output and Item

Service Area 10 Agricultural Extension

Approved Budget Estimates for FY 2022/23

Ushs Thousands

01 Higher LG Services	Wage	Non Wage	GoU Dev	Ext.Fin	Total
Programme 01 AGRO-INDUSTRIALIZATION					
SubProgramme 01 Institutional Strengthening and Coordination					
Budget Output 000006 Planning and Budgeting services					
211101 General Staff Salaries	82,928	0	0	0	82,928
Total Cost of Planning and Budgeting services	82,928	0	0	0	82,928
Total Cost of Institutional Strengthening and Coordination	82,928	0	0	0	82,928
Total Cost of AGRO-INDUSTRIALIZATION	82,928	0	0	0	82,928
Total Cost of Agricultural Extension	82,928	0	0	0	82,928
Total Cost of Production and Marketing	82,928	0	0	0	82,928

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Health

B1: Overview of Sub-SubProgramme Revenues and Expenditures by Source

N / A

B: Breakdown of Sub-SubProgramme Expenditures

Recurrent Expenditure

Wage	0
Non Wage	34,200

Development Expenditure

Domestic Development	0
External Financing	0
Total Expenditure	34,200

B2: Expenditure Details by Service Area, Budget Output and Item

Service Area 10 Primary HealthCare

Approved Budget Estimates for FY 2022/23

Ushs Thousands

01 Higher LG Services	Wage	Non Wage	GoU Dev	Ext.Fin	Total
Programme 12 HUMAN CAPITAL DEVELOPMENT					
SubProgramme 02 Population Health, Safety and Management					
Budget Output 320165 Primary Health care services					
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	7,450	0	0	7,450
212103 Incapacity benefits (Employees)	0	3,000	0	0	3,000
221008 Information and Communication Technology Supplies.	0	462	0	0	462
221009 Welfare and Entertainment	0	2,050	0	0	2,050
221011 Printing, Stationery, Photocopying and Binding	0	1,300	0	0	1,300
221017 Membership dues and Subscription fees.	0	800	0	0	800
223006 Water	0	800	0	0	800
227001 Travel inland	0	1,000	0	0	1,000
227004 Fuel, Lubricants and Oils	0	4,500	0	0	4,500

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228002 Maintenance-Transport Equipment	0	4,800	0	0	4,800
Total Cost of Primary Health care services	0	26,162	0	0	26,162
Total Cost of Population Health, Safety and Management	0	26,162	0	0	26,162
Total Cost of HUMAN CAPITAL DEVELOPMENT	0	26,162	0	0	26,162
Total Cost of Primary HealthCare	0	26,162	0	0	26,162
Total Cost of Health	0	26,162	0	0	26,162

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Education

B1: Overview of Sub-SubProgramme Revenues and Expenditures by Source

N / A

B: Breakdown of Sub-SubProgramme Expenditures

Recurrent Expenditure

Wage	6,746,261
Non Wage	652,456

Development Expenditure

Domestic Development	1,213,352
External Financing	0
Total Expenditure	8,612,069

B2: Expenditure Details by Service Area, Budget Output and Item

Service Area 10 Pre-Primary and Primary Education

Approved Budget Estimates for FY 2022/23

Ushs Thousands

01 Higher LG Services	Wage	Non Wage	GoU Dev	Ext.Fin	Total
Programme 12 HUMAN CAPITAL DEVELOPMENT					
SubProgramme 01 Education,Sports and skills					
Budget Output 120007 Support Services					
312129 Other Buildings other than dwellings - Acquisition	0	0	73,352	0	73,352
Total for LCIII: Missing Subcounty	County: Missing County				66,951
LCII: Missing Parish	Madera Boys P/S	Residential Building - Staff Houses	Source: Programme Conditional Grant - Development		66,951
Total Cost of Support Services	0	0	73,352	0	73,352
Total Cost of Education,Sports and skills	0	0	73,352	0	73,352
SubProgramme 04 Labour and employment services					
Budget Output 000006 Planning and Budgeting services					
211101 General Staff Salaries	3,253,222	0	0	0	3,253,222
Total Cost of Planning and Budgeting services	3,253,222	0	0	0	3,253,222
Total Cost of Labour and employment services	3,253,222	0	0	0	3,253,222

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Total Cost of HUMAN CAPITAL DEVELOPMENT	3,253,222	0	73,352	0	3,326,574
Total Cost of Pre-Primary and Primary Education	3,253,222	0	73,352	0	3,326,574
Total Cost of Education	3,253,222	0	73,352	0	3,326,574

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Roads and Engineering

B1: Overview of Sub-SubProgramme Revenues and Expenditures by Source

N / A

B: Breakdown of Sub-SubProgramme Expenditures

Recurrent Expenditure

Wage	177,600
Non Wage	2,123,868

Development Expenditure

Domestic Development	3,459,748
External Financing	0
Total Expenditure	5,761,216

B2: Expenditure Details by Service Area, Budget Output and Item

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Water

B1: Overview of Sub-SubProgramme Revenues and Expenditures by Source

N / A

N / A

B2: Expenditure Details by Service Area, Budget Output and Item

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Natural Resources

B1: Overview of Sub-SubProgramme Revenues and Expenditures by Source

N / A

B: Breakdown of Sub-SubProgramme Expenditures

Recurrent Expenditure

Wage	31,945
Non Wage	87,010

Development Expenditure

Domestic Development	0
External Financing	0
Total Expenditure	118,955

B2: Expenditure Details by Service Area, Budget Output and Item

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Community Based Services

B1: Overview of Sub-SubProgramme Revenues and Expenditures by Source

N / A

B: Breakdown of Sub-SubProgramme Expenditures

Recurrent Expenditure

Wage	44,351
Non Wage	74,121

Development Expenditure

Domestic Development	0
External Financing	0
Total Expenditure	118,472

B2: Expenditure Details by Service Area, Budget Output and Item

VOTE: 610 Soroti City

Planning

B1: Overview of Sub-SubProgramme Revenues and Expenditures by Source

N / A

B: Breakdown of Sub-SubProgramme Expenditures

Recurrent Expenditure

Wage	60,000
Non Wage	123,998

Development Expenditure

Domestic Development	3,000
External Financing	0
Total Expenditure	186,998

B2: Expenditure Details by Service Area, Budget Output and Item

Service Area 10 Planning and Statistics

Approved Budget Estimates for FY 2022/23

Ushs Thousands

01 Higher LG Services	Wage	Non Wage	GoU Dev	Ext.Fin	Total
Programme 12 HUMAN CAPITAL DEVELOPMENT					
SubProgramme 01 Education,Sports and skills					
Budget Output 000034 Education and Skills Development					
221006 Commissions and related charges	0	0	1,300	0	1,300
Total for LCIII: Missing Subcounty	County: Missing County				1,300
LCII: Missing Parish	Headquarters	School fees charges	Source: Urban Discretionary Equalisation Development Grant		1,300
221011 Printing, Stationery, Photocopying and Binding	0	0	200	0	200
Total Cost of Education and Skills Development	0	0	1,500	0	1,500
Total Cost of Education,Sports and skills	0	0	1,500	0	1,500
Total Cost of HUMAN CAPITAL DEVELOPMENT	0	0	1,500	0	1,500
Programme 18 DEVELOPMENT PLAN IMPLEMENTATION					
SubProgramme 01 Development Planning, Research, Evaluation and Statistics					
Budget Output 000006 Planning and Budgeting services					
211101 General Staff Salaries	60,000	0	0	0	60,000

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211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	22,000	0	0	22,000
212103 Incapacity benefits (Employees)	0	2,000	0	0	2,000
221002 Workshops, Meetings and Seminars	0	3,500	0	0	3,500
221003 Staff Training	0	3,000	0	0	3,000
221008 Information and Communication Technology Supplies.	0	10,000	0	0	10,000
221009 Welfare and Entertainment	0	12,500	0	0	12,500
221011 Printing, Stationery, Photocopying and Binding	0	7,000	0	0	7,000
221012 Small Office Equipment	0	1,998	0	0	1,998
225204 Monitoring and Supervision of capital work	0	3,000	0	0	3,000
227001 Travel inland	0	35,000	0	0	35,000
227004 Fuel, Lubricants and Oils	0	17,000	0	0	17,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	1,000	0	0	1,000
Total Cost of Planning and Budgeting services	60,000	117,998	0	0	177,998
Total Cost of Development Planning, Research, Evaluation and Statistics	60,000	117,998	0	0	177,998
Total Cost of DEVELOPMENT PLAN IMPLEMENTATION	60,000	117,998	0	0	177,998
Total Cost of Planning and Statistics	60,000	117,998	1,500	0	179,498
Total Cost of Planning	60,000	117,998	1,500	0	179,498

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Internal Audit

B1: Overview of Sub-SubProgramme Revenues and Expenditures by Source

N / A

B: Breakdown of Sub-SubProgramme Expenditures

Recurrent Expenditure

Wage	21,479
Non Wage	50,500

Development Expenditure

Domestic Development	0
External Financing	0
Total Expenditure	71,979

B2: Expenditure Details by Service Area, Budget Output and Item

Service Area 10 Compliance

Approved Budget Estimates for FY 2022/23

Ushs Thousands

01 Higher LG Services	Wage	Non Wage	GoU Dev	Ext.Fin	Total
Programme 16 GOVERNANCE AND SECURITY					
SubProgramme 01 Institutional Coordination					
Budget Output 000001 Audit and Risk Management					
211101 General Staff Salaries	21,479	0	0	0	21,479
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	7,000	0	0	7,000
221003 Staff Training	0	3,000	0	0	3,000
221008 Information and Communication Technology Supplies.	0	1,000	0	0	1,000
221011 Printing, Stationery, Photocopying and Binding	0	3,000	0	0	3,000
221017 Membership dues and Subscription fees.	0	2,000	0	0	2,000
222001 Information and Communication Technology Services.	0	1,000	0	0	1,000
227001 Travel inland	0	16,500	0	0	16,500
227004 Fuel, Lubricants and Oils	0	13,000	0	0	13,000

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228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	4,000	0	0	4,000
Total Cost of Audit and Risk Management	21,479	50,500	0	0	71,979
Total Cost of Institutional Coordination	21,479	50,500	0	0	71,979
Total Cost of GOVERNANCE AND SECURITY	21,479	50,500	0	0	71,979
Total Cost of Compliance	21,479	50,500	0	0	71,979
Total Cost of Internal Audit	21,479	50,500	0	0	71,979

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Trade, Industry and Local Development

B1: Overview of Sub-SubProgramme Revenues and Expenditures by Source

N / A

B: Breakdown of Sub-SubProgramme Expenditures

Recurrent Expenditure

Wage	12,598
Non Wage	23,665

Development Expenditure

Domestic Development	0
External Financing	0
Total Expenditure	36,263

B2: Expenditure Details by Service Area, Budget Output and Item

Service Area 10 Commercial Services

Approved Budget Estimates for FY 2022/23

Ushs Thousands

01 Higher LG Services	Wage	Non Wage	GoU Dev	Ext.Fin	Total
Programme 05 TOURISM DEVELOPMENT					
SubProgramme 01 Marketing and Promotion					
Budget Output 120002 Domestic Promotion					
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	5,000	0	0	5,000
221011 Printing, Stationery, Photocopying and Binding	0	3,665	0	0	3,665
Total Cost of Domestic Promotion	0	8,665	0	0	8,665
Budget Output 120012 Tourism Investment, Promotion and Marketing					
227001 Travel inland	0	10,000	0	0	10,000
Total Cost of Tourism Investment, Promotion and Marketing	0	10,000	0	0	10,000
Total Cost of Marketing and Promotion	0	18,665	0	0	18,665
Total Cost of TOURISM DEVELOPMENT	0	18,665	0	0	18,665
Programme 07 PRIVATE SECTOR DEVELOPMENT					
SubProgramme 02 Strengthening Private Sector Institutional and Organizational Capacity					

VOTE: 610 Soroti City

Budget Output 010008 Capacity Strengthening

211101 General Staff Salaries	12,598	0	0	0	12,598
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Total Cost of Capacity Strengthening	12,598	0	0	0	12,598
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Budget Output 190039 MSMEs Information Services

221002 Workshops, Meetings and Seminars	0	5,000	0	0	5,000
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Total Cost of MSMEs Information Services	0	5,000	0	0	5,000
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Total Cost of Strengthening Private Sector Institutional and Organizational Capacity	12,598	5,000	0	0	17,598
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Total Cost of PRIVATE SECTOR DEVELOPMENT	12,598	5,000	0	0	17,598
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Total Cost of Commercial Services	12,598	23,665	0	0	36,263
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Total Cost of Trade, Industry and Local Development	12,598	23,665	0	0	36,263
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