

# VOTE: 929 Sironko District

## Part I: Local Government Budget Estimates

### A1: Revenue Performance and Plans by Source

	Current Budget Performance
	Approved Budget for FY 2022/23
<i>Uganda Shillings Thousands</i>	
<b>Locally Raised Revenues</b>	<b>641,570</b>
o/w Higher Local Government	394,878
o/w Lower Local Government	246,692
<b>Discretionary Government Transfers</b>	<b>5,871,473</b>
o/w Higher Local Government	5,108,534
o/w Lower Local Government	762,939
<b>Conditional Government Transfers</b>	<b>31,156,978</b>
o/w Higher Local Government	31,156,978
o/w Lower Local Government	0
<b>Other Government Transfers</b>	<b>1,760,081</b>
o/w Higher Local Government	1,760,081
o/w Lower Local Government	0
<b>External Financing</b>	<b>711,936</b>
o/w Higher Local Government	711,936
o/w Lower Local Government	0
<b>Grand Total</b>	<b>40,142,038</b>
o/w Higher Local Government	39,132,407
o/w Lower Local Government	1,009,631

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## A2:Revenue Performance, Plans and Projections by Source

		Current Budget Performance
		Approved Budget for FY 2022/23
	<i>Uganda Shillings Thousands</i>	
<b>Locally Raised Revenues</b>		<b>641,570</b>
Advertisements/Bill Boards		31,200
Agency Fees		7,500
Animal and Crop Husbandry related Levies		15,000
Business licenses		19,750
Court fines and Penalties – private		87,035
Inspection Fees		18,500
Land Fees		50,000
Local Services Tax-Payable By Individuals		148,000
Market /Gate Charges		180,200
Miscellaneous receipts/income		39,345
Registration fees for Documents and Businesses		29,040
Vehicle Parking Fees		16,000
<b>Discretionary Government Transfers</b>		<b>5,871,473</b>
District Discretionary Equalisation Development Grant		225,217
District Unconditional Grant Non-Wage		1,581,290
District Unconditional Grant Wage		3,118,644
Urban Discretionary Equalisation Development Grant		52,282
Urban Unconditional Grant Wage		669,173
Urban Unconditional Non-Wage		224,866
<b>Conditional Government Transfers</b>		<b>31,156,978</b>
Programme Conditional Grant - Non Wage Recurrent		8,523,017
Programme Conditional Grant - Development		3,490,951
Programme Conditional Grant - Wage Recurrent		19,128,196
Transitional Conditional Grant - Development		14,815
<b>Other Government Transfers</b>		<b>1,760,081</b>
Northern Uganda Social Action Fund (NUSAF)		577,000
Results Based Financing (RBF)		307,630
Support to PLE (UNEB)		35,000
Uganda Road Fund (URF)		803,451
Uganda Women Entrepreneurship Program(UWEP)		37,000
<b>External Financing</b>		<b>711,936</b>
Global Alliance for Vaccines and Immunization (GAVI)		102,654

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Current Budget Performance	
<i>Uganda Shillings Thousands</i>	Approved Budget for FY 2022/23
United Nations Children Fund (UNICEF)	609,282
<b>Total Revenues Shares</b>	<b>40,142,038</b>

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## A3: Summary of Programme Allocations For FY 2022/23

<i>Uganda Shillings Thousands</i>	Government of Uganda (GoU)	Locally Raised Revenues (LRR)	Other Government Transfers (OGT)	External Financing	TOTAL
<b>AGRO-INDUSTRIALIZATION</b>	<b>2,417,484</b>	<b>6,960</b>	<b>0</b>	<b>0</b>	<b>2,424,444</b>
o/w: Wage:	835,341	0	0	0	835,341
Non-Wage Recurrent:	520,905	6,960	0	0	527,865
Development:	1,061,238	0	0	0	1,061,238
<b>NATURAL RESOURCES, ENVIRONMENT, CLIMATE CHANGE, LAND AND WATER</b>	<b>813,052</b>	<b>6,960</b>	<b>0</b>	<b>0</b>	<b>820,012</b>
o/w: Wage:	227,200	0	0	0	227,200
Non-Wage Recurrent:	93,010	6,960	0	0	99,970
Development:	492,842	0	0	0	492,842
<b>PRIVATE SECTOR DEVELOPMENT</b>	<b>57,791</b>	<b>5,220</b>	<b>0</b>	<b>0</b>	<b>63,011</b>
o/w: Wage:	42,144	0	0	0	42,144
Non-Wage Recurrent:	15,647	5,220	0	0	20,867
Development:	0	0	0	0	0
<b>INTEGRATED TRANSPORT INFRASTRUCTURE AND SERVICES</b>	<b>156,740</b>	<b>0</b>	<b>803,451</b>	<b>0</b>	<b>960,191</b>
o/w: Wage:	156,740	0	0	0	156,740
Non-Wage Recurrent:	0	0	803,451	0	803,451
Development:	0	0	0	0	0
<b>HUMAN CAPITAL DEVELOPMENT</b>	<b>23,831,525</b>	<b>10,880</b>	<b>342,630</b>	<b>0</b>	<b>24,896,971</b>
o/w: Wage:	18,361,570	0	0	0	18,361,570
Non-Wage Recurrent:	3,493,269	10,880	342,630	0	3,846,779
Development:	1,976,685	0	0	711,936	2,688,621
<b>PUBLIC SECTOR TRANSFORMATION</b>	<b>7,361,488</b>	<b>358,781</b>	<b>577,000</b>	<b>0</b>	<b>8,297,269</b>
o/w: Wage:	2,045,505	0	0	0	2,045,505
Non-Wage Recurrent:	5,073,483	326,702	0	0	5,400,185
Development:	242,500	32,079	577,000	0	851,578
<b>COMMUNITY MOBILIZATION AND MINDSET CHANGE</b>	<b>391,506</b>	<b>8,700</b>	<b>37,000</b>	<b>0</b>	<b>437,206</b>
o/w: Wage:	337,137	0	0	0	337,137
Non-Wage Recurrent:	54,369	8,700	37,000	0	100,069
Development:	0	0	0	0	0
<b>GOVERNANCE AND SECURITY</b>	<b>1,352,547</b>	<b>141,810</b>	<b>0</b>	<b>0</b>	<b>1,494,357</b>

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<i>Uganda Shillings Thousands</i>	Government of Uganda (GoU)	Locally Raised Revenues (LRR)	Other Government Transfers (OGT)	External Financing	TOTAL
o/w: Wage:	444,057	0	0	0	444,057
Non-Wage Recurrent:	908,490	141,810	0	0	1,050,300
Development:	0	0	0	0	0
<b>DEVELOPMENT PLAN IMPLEMENTATION</b>	<b>646,318</b>	<b>102,260</b>	<b>0</b>	<b>0</b>	<b>748,578</b>
o/w: Wage:	466,318	0	0	0	466,318
Non-Wage Recurrent:	170,000	102,260	0	0	272,260
Development:	10,000	0	0	0	10,000
<b>Grand Total</b>	<b>37,028,451</b>	<b>641,570</b>	<b>1,760,081</b>	<b>0</b>	<b>40,142,038</b>
<b>Grand Total Wage</b>	<b>22,916,013</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,916,013</b>
<b>Grand Total Non-Wage Recurrent</b>	<b>10,329,173</b>	<b>609,492</b>	<b>1,183,081</b>	<b>0</b>	<b>12,121,745</b>
<b>Grand Total Development</b>	<b>3,783,265</b>	<b>32,079</b>	<b>577,000</b>	<b>711,936</b>	<b>5,104,280</b>

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## A4: Expenditure Performance by end December 2021/22 and Plans for the next FY by Department

<i>Uganda Shillings Thousands</i>	Approved Budget for FY 2022/23
<b>Administration</b>	<b>8,179,216</b>
o/w Higher Local Government	7,169,586
o/w Lower Local Government	1,009,631
<b>Finance</b>	<b>547,908</b>
o/w Higher Local Government	547,908
o/w Lower Local Government	0
<b>Statutory bodies</b>	<b>1,494,357</b>
o/w Higher Local Government	1,494,357
o/w Lower Local Government	0
<b>Production and Marketing</b>	<b>2,424,444</b>
o/w Higher Local Government	2,424,444
o/w Lower Local Government	0
<b>Health</b>	<b>8,409,141</b>
o/w Higher Local Government	8,409,141
o/w Lower Local Government	0
<b>Education</b>	<b>16,487,830</b>
o/w Higher Local Government	16,487,830
o/w Lower Local Government	0
<b>Roads and Engineering</b>	<b>960,191</b>
o/w Higher Local Government	960,191
o/w Lower Local Government	0
<b>Water</b>	<b>594,981</b>
o/w Higher Local Government	594,981
o/w Lower Local Government	0
<b>Natural Resources</b>	<b>225,031</b>
o/w Higher Local Government	225,031
o/w Lower Local Government	0
<b>Community Based Services</b>	<b>437,206</b>
o/w Higher Local Government	437,206
o/w Lower Local Government	0
<b>Planning</b>	<b>200,670</b>
o/w Higher Local Government	200,670
o/w Lower Local Government	0
<b>Internal Audit</b>	<b>118,052</b>

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<i>Uganda Shillings Thousands</i>	<b>Approved Budget for FY 2022/23</b>
o/w Higher Local Government	118,052
o/w Lower Local Government	0
<b>Trade, Industry and Local Development</b>	<b>63,011</b>
o/w Higher Local Government	63,011
o/w Lower Local Government	0
<b>Grand Total</b>	<b>40,142,038</b>
<b>o/w Higher Local Government</b>	<b>39,132,407</b>
o/w: Wage:	22,916,013
Non-Wage Recurrent:	11,311,215
Domestic Devt:	4,193,243
External Financing:	711,936
<b>o/w Lower Local Government</b>	<b>1,009,631</b>
o/w: Wage:	0
Non-Wage Recurrent:	810,530
Domestic Devt:	199,100
External Financing:	0

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## Part II: Detailed Budget Estimates

### SECTION B : Department Summary

#### Administration

#### B1: Overview of Sub-SubProgramme Revenues and Expenditures by Source

<i>Ushs Thousands</i>	<b>Approved Budget for FY 2022/23</b>
<b>A: Breakdown of Department Revenues</b>	
<b>Recurrent Revenues</b>	7,327,638
Urban Unconditional Grant Wage	364,584
District Unconditional Grant Non-Wage	127,828
District Unconditional Grant Wage	1,589,828
Locally Raised Revenues	73,050
Multi-Sectoral Transfers to LLGs_NonWage	810,530
Programme Conditional Grant - Non Wage Recurrent	4,361,817
<b>Development Revenues</b>	851,578
District Discretionary Equalisation Development Grant	43,399
Locally Raised Revenues	32,079
Other Transfers from Central Government	577,000
Multi-Sectoral Transfers to LLGs_Gou	199,100
<b>Total Revenues Shares</b>	<b>8,179,216</b>
<b>B: Breakdown of Sub-SubProgramme Expenditures</b>	
<b>Recurrent Expenditure</b>	
Wage	1,954,413
Non Wage	5,373,225
<b>Development Expenditure</b>	
Domestic Development	851,578
External Financing	0
<b>Total Expenditure</b>	<b>8,179,216</b>

#### B2: Expenditure Details by Service Area, Budget Output and Item

#### Service Area 10 Administration and Management

#### Approved Budget Estimates for FY 2022/23

#### Ushs Thousands

	Wage	Non Wage	GoU Dev	Ext.Fin	Total
<b>01 Higher LG Services</b>					
<b>Programme 14 PUBLIC SECTOR TRANSFORMATION</b>					
<b>SubProgramme 01 Strengthening Accountability</b>					
<b>Budget Output 000006 Planning and Budgeting services</b>					



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228001 Maintenance-Buildings and Structures	0	0	69,801	0	69,801
<b>Total for LCIII: Sironko Town Council</b>	<b>County: Budadiri</b>				<b>69,801</b>
LCII: Southern Ward	District headquarters	Building and Facility Maintenance - Civil Works	Source: Locally Raised Revenues		32,079
LCII: Southern Ward	Hqtr	Building and Facility Maintenance - Assorted Materials	Source: District Discretionary Equalisation Development Grant		37,722
<b>Total Cost of Planning and Budgeting services</b>	<b>0</b>	<b>0</b>	<b>69,801</b>	<b>0</b>	<b>69,801</b>
<b>Budget Output 000024 Compliance and Enforcement Services</b>					
211101 General Staff Salaries	1,954,413	0	0	0	1,954,413
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	16,800	0	0	16,800
221009 Welfare and Entertainment	0	14,000	0	0	14,000
221011 Printing, Stationery, Photocopying and Binding	0	12,828	0	0	12,828
221012 Small Office Equipment	0	1,000	0	0	1,000
223005 Electricity	0	4,000	0	0	4,000
223006 Water	0	1,000	0	0	1,000
227001 Travel inland	0	32,700	0	0	32,700
227004 Fuel, Lubricants and Oils	0	39,500	0	0	39,500
228002 Maintenance-Transport Equipment	0	6,000	0	0	6,000
<b>Total Cost of Compliance and Enforcement Services</b>	<b>1,954,413</b>	<b>127,828</b>	<b>0</b>	<b>0</b>	<b>2,082,241</b>
<b>Budget Output 390003 Policy and System reviews</b>					
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	22,890	0	0	22,890
212103 Incapacity benefits (Employees)	0	2,000	0	0	2,000
221001 Advertising and Public Relations	0	1,336	0	0	1,336
221008 Information and Communication Technology Supplies.	0	4,000	0	0	4,000
221011 Printing, Stationery, Photocopying and Binding	0	3,200	0	0	3,200
221020 Litigation and related expenses	0	15,000	0	0	15,000
223004 Guard and Security services	0	6,000	0	0	6,000
225204 Monitoring and Supervision of capital work	0	0	577,000	0	577,000
<b>Total for LCIII: Sironko Town Council</b>	<b>County: Budadiri</b>				<b>577,000</b>

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LCII: Southern Ward	hQT	NSUAF4 Coordination	Source: Other Transfers from Central Government		577,000	
227001 Travel inland		0	18,624	0	18,624	
<b>Total Cost of Policy and System reviews</b>		<b>0</b>	<b>73,050</b>	<b>577,000</b>	<b>0</b>	<b>650,050</b>
<b>Total Cost of Strengthening Accountability</b>		<b>1,954,413</b>	<b>200,878</b>	<b>646,801</b>	<b>0</b>	<b>2,802,091</b>
<b>SubProgramme 03 Human Resource Management</b>						
<b>Budget Output 010008 Capacity Strengthening</b>						
221008 Information and Communication Technology Supplies.		0	0	5,677	0	5,677
352881 Pension and Gratuity Arrears Budgeting		0	71,974	0	0	71,974
<b>Total Cost of Capacity Strengthening</b>		<b>0</b>	<b>71,974</b>	<b>5,677</b>	<b>0</b>	<b>77,651</b>
<b>Budget Output 390012 Implementation of Pension Reforms</b>						
273104 Pension		0	1,912,929	0	0	1,912,929
<b>Total Cost of Implementation of Pension Reforms</b>		<b>0</b>	<b>1,912,929</b>	<b>0</b>	<b>0</b>	<b>1,912,929</b>
<b>Budget Output 390014 Development and Operationalion of Human Resource System</b>						
273105 Gratuity		0	2,265,862	0	0	2,265,862
<b>Total Cost of Development and Operationalion of Human Resource System</b>		<b>0</b>	<b>2,265,862</b>	<b>0</b>	<b>0</b>	<b>2,265,862</b>
<b>Budget Output 390018 Statutory Services</b>						
352880 Salary Arrears Budgeting		0	111,053	0	0	111,053
<b>Total Cost of Statutory Services</b>		<b>0</b>	<b>111,053</b>	<b>0</b>	<b>0</b>	<b>111,053</b>
<b>Total Cost of Human Resource Management</b>		<b>0</b>	<b>4,361,817</b>	<b>5,677</b>	<b>0</b>	<b>4,367,494</b>
<b>Total Cost of PUBLIC SECTOR TRANSFORMATION</b>		<b>1,954,413</b>	<b>4,562,695</b>	<b>652,478</b>	<b>0</b>	<b>7,169,586</b>
<b>Total Cost of Administration and Management</b>		<b>1,954,413</b>	<b>4,562,695</b>	<b>652,478</b>	<b>0</b>	<b>7,169,586</b>
<b>Total Cost of Administration</b>		<b>1,954,413</b>	<b>4,562,695</b>	<b>652,478</b>	<b>0</b>	<b>7,169,586</b>

Subcounty / Town Council / Division: 236951 Zesui Subcounty

Service Area 10 Administration and Management

Ushs Thousands	Approved Budget Estimates for FY 2022/23				
01 Lower LG Services	Wage	Non Wage	GoU Dev	Ext.Fin	Total
<b>Programme 14 PUBLIC SECTOR TRANSFORMATION</b>					
<b>SubProgramme 03 Human Resource Management</b>					
<b>Budget Output 010008 Capacity Strengthening</b>					
221002 Workshops, Meetings and Seminars	0	1,870	0	0	1,870
227001 Travel inland	0	13,988	0	0	13,988

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228001 Maintenance-Buildings and Structures	0	0	8,523	0	8,523
<b>Total Cost of Capacity Strengthening</b>	<b>0</b>	<b>15,858</b>	<b>8,523</b>	<b>0</b>	<b>24,381</b>
<b>Total Cost of Human Resource Management</b>	<b>0</b>	<b>15,858</b>	<b>8,523</b>	<b>0</b>	<b>24,381</b>
<b>Total Cost of PUBLIC SECTOR TRANSFORMATION</b>	<b>0</b>	<b>15,858</b>	<b>8,523</b>	<b>0</b>	<b>24,381</b>
<b>Total Cost of Administration and Management</b>	<b>0</b>	<b>15,858</b>	<b>8,523</b>	<b>0</b>	<b>24,381</b>
<b>Total Cost of 236951 Zesui Subcounty</b>	<b>0</b>	<b>15,858</b>	<b>8,523</b>	<b>0</b>	<b>24,381</b>

## Subcounty / Town Council / Division: 236952 Buteza Subcounty

### Service Area 10 Administration and Management

Ushs Thousands	Approved Budget Estimates for FY 2022/23				
01 Lower LG Services	Wage	Non Wage	GoU Dev	Ext.Fin	Total
<b>Programme 14 PUBLIC SECTOR TRANSFORMATION</b>					
<b>SubProgramme 03 Human Resource Management</b>					
<b>Budget Output 010008 Capacity Strengthening</b>					
221002 Workshops, Meetings and Seminars	0	3,910	0	0	3,910
225204 Monitoring and Supervision of capital work	0	0	5,889	0	5,889
227001 Travel inland	0	10,128	0	0	10,128
<b>Total Cost of Capacity Strengthening</b>	<b>0</b>	<b>14,038</b>	<b>5,889</b>	<b>0</b>	<b>19,926</b>
<b>Total Cost of Human Resource Management</b>	<b>0</b>	<b>14,038</b>	<b>5,889</b>	<b>0</b>	<b>19,926</b>
<b>Total Cost of PUBLIC SECTOR TRANSFORMATION</b>	<b>0</b>	<b>14,038</b>	<b>5,889</b>	<b>0</b>	<b>19,926</b>
<b>Total Cost of Administration and Management</b>	<b>0</b>	<b>14,038</b>	<b>5,889</b>	<b>0</b>	<b>19,926</b>
<b>Total Cost of 236952 Buteza Subcounty</b>	<b>0</b>	<b>14,038</b>	<b>5,889</b>	<b>0</b>	<b>19,926</b>

## Subcounty / Town Council / Division: 236953 Bukiise Subcounty

### Service Area 10 Administration and Management

Ushs Thousands	Approved Budget Estimates for FY 2022/23				
01 Lower LG Services	Wage	Non Wage	GoU Dev	Ext.Fin	Total
<b>Programme 14 PUBLIC SECTOR TRANSFORMATION</b>					
<b>SubProgramme 03 Human Resource Management</b>					
<b>Budget Output 010008 Capacity Strengthening</b>					
225204 Monitoring and Supervision of capital work	0	0	10,329	0	10,329
227001 Travel inland	0	16,636	0	0	16,636
<b>Total Cost of Capacity Strengthening</b>	<b>0</b>	<b>16,636</b>	<b>10,329</b>	<b>0</b>	<b>26,965</b>
<b>Total Cost of Human Resource Management</b>	<b>0</b>	<b>16,636</b>	<b>10,329</b>	<b>0</b>	<b>26,965</b>
<b>Total Cost of PUBLIC SECTOR TRANSFORMATION</b>	<b>0</b>	<b>16,636</b>	<b>10,329</b>	<b>0</b>	<b>26,965</b>
<b>Total Cost of Administration and Management</b>	<b>0</b>	<b>16,636</b>	<b>10,329</b>	<b>0</b>	<b>26,965</b>

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Total Cost of 236953 Bukiise Subcounty	0	16,636	10,329	0	26,965
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Subcounty / Town Council / Division: 236954 Sironko Town Council

Service Area 10 Administration and Management

Ushs Thousands	Approved Budget Estimates for FY 2022/23				
01 Lower LG Services	Wage	Non Wage	GoU Dev	Ext.Fin	Total
<b>Programme 14 PUBLIC SECTOR TRANSFORMATION</b>					
<b>SubProgramme 03 Human Resource Management</b>					
<b>Budget Output 010008 Capacity Strengthening</b>					
227001 Travel inland	0	51,880	0	0	51,880
228001 Maintenance-Buildings and Structures	0	0	21,381	0	21,381
<b>Total Cost of Capacity Strengthening</b>	<b>0</b>	<b>51,880</b>	<b>21,381</b>	<b>0</b>	<b>73,261</b>
<b>Total Cost of Human Resource Management</b>	<b>0</b>	<b>51,880</b>	<b>21,381</b>	<b>0</b>	<b>73,261</b>
<b>Total Cost of PUBLIC SECTOR TRANSFORMATION</b>	<b>0</b>	<b>51,880</b>	<b>21,381</b>	<b>0</b>	<b>73,261</b>
<b>Total Cost of Administration and Management</b>	<b>0</b>	<b>51,880</b>	<b>21,381</b>	<b>0</b>	<b>73,261</b>
<b>Total Cost of 236954 Sironko Town Council</b>	<b>0</b>	<b>51,880</b>	<b>21,381</b>	<b>0</b>	<b>73,261</b>

Subcounty / Town Council / Division: 236955 Budadiri Town Council

Service Area 10 Administration and Management

Ushs Thousands	Approved Budget Estimates for FY 2022/23				
01 Lower LG Services	Wage	Non Wage	GoU Dev	Ext.Fin	Total
<b>Programme 14 PUBLIC SECTOR TRANSFORMATION</b>					
<b>SubProgramme 03 Human Resource Management</b>					
<b>Budget Output 010008 Capacity Strengthening</b>					
221002 Workshops, Meetings and Seminars	0	26,350	0	0	26,350
227001 Travel inland	0	51,655	0	0	51,655
228001 Maintenance-Buildings and Structures	0	0	21,281	0	21,281
<b>Total Cost of Capacity Strengthening</b>	<b>0</b>	<b>78,005</b>	<b>21,281</b>	<b>0</b>	<b>99,286</b>
<b>Total Cost of Human Resource Management</b>	<b>0</b>	<b>78,005</b>	<b>21,281</b>	<b>0</b>	<b>99,286</b>
<b>Total Cost of PUBLIC SECTOR TRANSFORMATION</b>	<b>0</b>	<b>78,005</b>	<b>21,281</b>	<b>0</b>	<b>99,286</b>
<b>Total Cost of Administration and Management</b>	<b>0</b>	<b>78,005</b>	<b>21,281</b>	<b>0</b>	<b>99,286</b>
<b>Total Cost of 236955 Budadiri Town Council</b>	<b>0</b>	<b>78,005</b>	<b>21,281</b>	<b>0</b>	<b>99,286</b>

Subcounty / Town Council / Division: 236956 Bukhulo Subcounty

Service Area 10 Administration and Management

Ushs Thousands	Approved Budget Estimates for FY 2022/23				
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# VOTE: 929 Sironko District

01 Lower LG Services	Wage	Non Wage	GoU Dev	Ext.Fin	Total
<b>Programme 14 PUBLIC SECTOR TRANSFORMATION</b>					
<b>SubProgramme 03 Human Resource Management</b>					
<b>Budget Output 010008 Capacity Strengthening</b>					
221002 Workshops, Meetings and Seminars	0	1,530	0	0	1,530
227001 Travel inland	0	16,305	0	0	16,305
228001 Maintenance-Buildings and Structures	0	0	10,104	0	10,104
<b>Total Cost of Capacity Strengthening</b>	<b>0</b>	<b>17,835</b>	<b>10,104</b>	<b>0</b>	<b>27,939</b>
<b>Total Cost of Human Resource Management</b>	<b>0</b>	<b>17,835</b>	<b>10,104</b>	<b>0</b>	<b>27,939</b>
<b>Total Cost of PUBLIC SECTOR TRANSFORMATION</b>	<b>0</b>	<b>17,835</b>	<b>10,104</b>	<b>0</b>	<b>27,939</b>
<b>Total Cost of Administration and Management</b>	<b>0</b>	<b>17,835</b>	<b>10,104</b>	<b>0</b>	<b>27,939</b>
<b>Total Cost of 236956 Bukhulo Subcounty</b>	<b>0</b>	<b>17,835</b>	<b>10,104</b>	<b>0</b>	<b>27,939</b>

## Subcounty / Town Council / Division: 236957 Bumalimba Subcounty

### Service Area 10 Administration and Management

Ushs Thousands	Approved Budget Estimates for FY 2022/23				
01 Lower LG Services	Wage	Non Wage	GoU Dev	Ext.Fin	Total
<b>Programme 14 PUBLIC SECTOR TRANSFORMATION</b>					
<b>SubProgramme 03 Human Resource Management</b>					
<b>Budget Output 010008 Capacity Strengthening</b>					
221002 Workshops, Meetings and Seminars	0	2,040	0	0	2,040
227001 Travel inland	0	10,128	0	0	10,128
228001 Maintenance-Buildings and Structures	0	0	5,889	0	5,889
<b>Total Cost of Capacity Strengthening</b>	<b>0</b>	<b>12,168</b>	<b>5,889</b>	<b>0</b>	<b>18,056</b>
<b>Total Cost of Human Resource Management</b>	<b>0</b>	<b>12,168</b>	<b>5,889</b>	<b>0</b>	<b>18,056</b>
<b>Total Cost of PUBLIC SECTOR TRANSFORMATION</b>	<b>0</b>	<b>12,168</b>	<b>5,889</b>	<b>0</b>	<b>18,056</b>
<b>Total Cost of Administration and Management</b>	<b>0</b>	<b>12,168</b>	<b>5,889</b>	<b>0</b>	<b>18,056</b>
<b>Total Cost of 236957 Bumalimba Subcounty</b>	<b>0</b>	<b>12,168</b>	<b>5,889</b>	<b>0</b>	<b>18,056</b>

## Subcounty / Town Council / Division: 236958 Buwalasi Subcounty

### Service Area 10 Administration and Management

Ushs Thousands	Approved Budget Estimates for FY 2022/23				
01 Lower LG Services	Wage	Non Wage	GoU Dev	Ext.Fin	Total
<b>Programme 14 PUBLIC SECTOR TRANSFORMATION</b>					
<b>SubProgramme 03 Human Resource Management</b>					
<b>Budget Output 010008 Capacity Strengthening</b>					

# VOTE: 929 Sironko District

227001 Travel inland	0	7,921	0	0	7,921
228001 Maintenance-Buildings and Structures	0	0	4,383	0	4,383
<b>Total Cost of Capacity Strengthening</b>	<b>0</b>	<b>7,921</b>	<b>4,383</b>	<b>0</b>	<b>12,305</b>
<b>Total Cost of Human Resource Management</b>	<b>0</b>	<b>7,921</b>	<b>4,383</b>	<b>0</b>	<b>12,305</b>
<b>Total Cost of PUBLIC SECTOR TRANSFORMATION</b>	<b>0</b>	<b>7,921</b>	<b>4,383</b>	<b>0</b>	<b>12,305</b>
<b>Total Cost of Administration and Management</b>	<b>0</b>	<b>7,921</b>	<b>4,383</b>	<b>0</b>	<b>12,305</b>
<b>Total Cost of 236958 Buwalasi Subcounty</b>	<b>0</b>	<b>7,921</b>	<b>4,383</b>	<b>0</b>	<b>12,305</b>

## Subcounty / Town Council / Division: 236959 Bukiyi Subcounty

### Service Area 10 Administration and Management

Ushs Thousands	Approved Budget Estimates for FY 2022/23				
01 Lower LG Services	Wage	Non Wage	GoU Dev	Ext.Fin	Total
<b>Programme 14 PUBLIC SECTOR TRANSFORMATION</b>					
<b>SubProgramme 03 Human Resource Management</b>					
<b>Budget Output 010008 Capacity Strengthening</b>					
221002 Workshops, Meetings and Seminars	0	255	0	0	255
227001 Travel inland	0	10,569	0	0	10,569
228001 Maintenance-Buildings and Structures	0	0	6,190	0	6,190
<b>Total Cost of Capacity Strengthening</b>	<b>0</b>	<b>10,824</b>	<b>6,190</b>	<b>0</b>	<b>17,014</b>
<b>Total Cost of Human Resource Management</b>	<b>0</b>	<b>10,824</b>	<b>6,190</b>	<b>0</b>	<b>17,014</b>
<b>Total Cost of PUBLIC SECTOR TRANSFORMATION</b>	<b>0</b>	<b>10,824</b>	<b>6,190</b>	<b>0</b>	<b>17,014</b>
<b>Total Cost of Administration and Management</b>	<b>0</b>	<b>10,824</b>	<b>6,190</b>	<b>0</b>	<b>17,014</b>
<b>Total Cost of 236959 Bukiyi Subcounty</b>	<b>0</b>	<b>10,824</b>	<b>6,190</b>	<b>0</b>	<b>17,014</b>

## Subcounty / Town Council / Division: 236960 Bukyambi Subcounty

### Service Area 10 Administration and Management

Ushs Thousands	Approved Budget Estimates for FY 2022/23				
01 Lower LG Services	Wage	Non Wage	GoU Dev	Ext.Fin	Total
<b>Programme 14 PUBLIC SECTOR TRANSFORMATION</b>					
<b>SubProgramme 03 Human Resource Management</b>					
<b>Budget Output 010008 Capacity Strengthening</b>					
221002 Workshops, Meetings and Seminars	0	170	0	0	170
227001 Travel inland	0	7,811	0	0	7,811
228001 Maintenance-Buildings and Structures	0	0	4,308	0	4,308
<b>Total Cost of Capacity Strengthening</b>	<b>0</b>	<b>7,981</b>	<b>4,308</b>	<b>0</b>	<b>12,289</b>
<b>Total Cost of Human Resource Management</b>	<b>0</b>	<b>7,981</b>	<b>4,308</b>	<b>0</b>	<b>12,289</b>

# VOTE: 929 Sironko District

<b>Total Cost of PUBLIC SECTOR TRANSFORMATION</b>	<b>0</b>	<b>7,981</b>	<b>4,308</b>	<b>0</b>	<b>12,289</b>
<b>Total Cost of Administration and Management</b>	<b>0</b>	<b>7,981</b>	<b>4,308</b>	<b>0</b>	<b>12,289</b>
<b>Total Cost of 236960 Bukyambi Subcounty</b>	<b>0</b>	<b>7,981</b>	<b>4,308</b>	<b>0</b>	<b>12,289</b>

## Subcounty / Town Council / Division: 236961 Bumasifwa Subcounty

### Service Area 10 Administration and Management

Ushs Thousands	Approved Budget Estimates for FY 2022/23				
01 Lower LG Services	Wage	Non Wage	GoU Dev	Ext.Fin	Total
<b>Programme 14 PUBLIC SECTOR TRANSFORMATION</b>					
<b>SubProgramme 03 Human Resource Management</b>					
<b>Budget Output 010008 Capacity Strengthening</b>					
221002 Workshops, Meetings and Seminars	0	595	0	0	595
227001 Travel inland	0	8,252	0	0	8,252
228001 Maintenance-Buildings and Structures	0	0	4,609	0	4,609
<b>Total Cost of Capacity Strengthening</b>	<b>0</b>	<b>8,847</b>	<b>4,609</b>	<b>0</b>	<b>13,456</b>
<b>Total Cost of Human Resource Management</b>	<b>0</b>	<b>8,847</b>	<b>4,609</b>	<b>0</b>	<b>13,456</b>
<b>Total Cost of PUBLIC SECTOR TRANSFORMATION</b>	<b>0</b>	<b>8,847</b>	<b>4,609</b>	<b>0</b>	<b>13,456</b>
<b>Total Cost of Administration and Management</b>	<b>0</b>	<b>8,847</b>	<b>4,609</b>	<b>0</b>	<b>13,456</b>
<b>Total Cost of 236961 Bumasifwa Subcounty</b>	<b>0</b>	<b>8,847</b>	<b>4,609</b>	<b>0</b>	<b>13,456</b>

## Subcounty / Town Council / Division: 236962 Masaba Subcounty

### Service Area 10 Administration and Management

Ushs Thousands	Approved Budget Estimates for FY 2022/23				
01 Lower LG Services	Wage	Non Wage	GoU Dev	Ext.Fin	Total
<b>Programme 14 PUBLIC SECTOR TRANSFORMATION</b>					
<b>SubProgramme 03 Human Resource Management</b>					
<b>Budget Output 010008 Capacity Strengthening</b>					
221002 Workshops, Meetings and Seminars	0	2,210	0	0	2,210
227001 Travel inland	0	16,305	0	0	16,305
228001 Maintenance-Buildings and Structures	0	0	10,104	0	10,104
<b>Total Cost of Capacity Strengthening</b>	<b>0</b>	<b>18,515</b>	<b>10,104</b>	<b>0</b>	<b>28,619</b>
<b>Total Cost of Human Resource Management</b>	<b>0</b>	<b>18,515</b>	<b>10,104</b>	<b>0</b>	<b>28,619</b>
<b>Total Cost of PUBLIC SECTOR TRANSFORMATION</b>	<b>0</b>	<b>18,515</b>	<b>10,104</b>	<b>0</b>	<b>28,619</b>
<b>Total Cost of Administration and Management</b>	<b>0</b>	<b>18,515</b>	<b>10,104</b>	<b>0</b>	<b>28,619</b>
<b>Total Cost of 236962 Masaba Subcounty</b>	<b>0</b>	<b>18,515</b>	<b>10,104</b>	<b>0</b>	<b>28,619</b>

# VOTE: 929 Sironko District

Subcounty / Town Council / Division: 236963 Nalusala Subcounty

Service Area 10 Administration and Management

Ushs Thousands	Approved Budget Estimates for FY 2022/23				
01 Lower LG Services	Wage	Non Wage	GoU Dev	Ext.Fin	Total
<b>Programme 14 PUBLIC SECTOR TRANSFORMATION</b>					
<b>SubProgramme 03 Human Resource Management</b>					
<b>Budget Output 010008 Capacity Strengthening</b>					
227001 Travel inland	0	9,576	0	0	9,576
228001 Maintenance-Buildings and Structures	0	0	5,512	0	5,512
<b>Total Cost of Capacity Strengthening</b>	<b>0</b>	<b>9,576</b>	<b>5,512</b>	<b>0</b>	<b>15,088</b>
<b>Total Cost of Human Resource Management</b>	<b>0</b>	<b>9,576</b>	<b>5,512</b>	<b>0</b>	<b>15,088</b>
<b>Total Cost of PUBLIC SECTOR TRANSFORMATION</b>	<b>0</b>	<b>9,576</b>	<b>5,512</b>	<b>0</b>	<b>15,088</b>
<b>Total Cost of Administration and Management</b>	<b>0</b>	<b>9,576</b>	<b>5,512</b>	<b>0</b>	<b>15,088</b>
<b>Total Cost of 236963 Nalusala Subcounty</b>	<b>0</b>	<b>9,576</b>	<b>5,512</b>	<b>0</b>	<b>15,088</b>

Subcounty / Town Council / Division: 236964 Buwasa Subcounty

Service Area 10 Administration and Management

Ushs Thousands	Approved Budget Estimates for FY 2022/23				
01 Lower LG Services	Wage	Non Wage	GoU Dev	Ext.Fin	Total
<b>Programme 14 PUBLIC SECTOR TRANSFORMATION</b>					
<b>SubProgramme 03 Human Resource Management</b>					
<b>Budget Output 010008 Capacity Strengthening</b>					
221002 Workshops, Meetings and Seminars	0	680	0	0	680
227001 Travel inland	0	14,540	0	0	14,540
228001 Maintenance-Buildings and Structures	0	0	8,899	0	8,899
<b>Total Cost of Capacity Strengthening</b>	<b>0</b>	<b>15,220</b>	<b>8,899</b>	<b>0</b>	<b>24,119</b>
<b>Total Cost of Human Resource Management</b>	<b>0</b>	<b>15,220</b>	<b>8,899</b>	<b>0</b>	<b>24,119</b>
<b>Total Cost of PUBLIC SECTOR TRANSFORMATION</b>	<b>0</b>	<b>15,220</b>	<b>8,899</b>	<b>0</b>	<b>24,119</b>
<b>Total Cost of Administration and Management</b>	<b>0</b>	<b>15,220</b>	<b>8,899</b>	<b>0</b>	<b>24,119</b>
<b>Total Cost of 236964 Buwasa Subcounty</b>	<b>0</b>	<b>15,220</b>	<b>8,899</b>	<b>0</b>	<b>24,119</b>

Subcounty / Town Council / Division: 236965 Bugitimwa Subcounty

Service Area 10 Administration and Management

Ushs Thousands	Approved Budget Estimates for FY 2022/23				
01 Lower LG Services	Wage	Non Wage	GoU Dev	Ext.Fin	Total



# VOTE: 929 Sironko District

**Programme 14 PUBLIC SECTOR TRANSFORMATION**
**SubProgramme 03 Human Resource Management**
**Budget Output 010008 Capacity Strengthening**

221002 Workshops, Meetings and Seminars	0	510	0	0	510
227001 Travel inland	0	8,914	0	0	8,914
228001 Maintenance-Buildings and Structures	0	0	5,061	0	5,061
<b>Total Cost of Capacity Strengthening</b>	<b>0</b>	<b>9,424</b>	<b>5,061</b>	<b>0</b>	<b>14,485</b>
<b>Total Cost of Human Resource Management</b>	<b>0</b>	<b>9,424</b>	<b>5,061</b>	<b>0</b>	<b>14,485</b>
<b>Total Cost of PUBLIC SECTOR TRANSFORMATION</b>	<b>0</b>	<b>9,424</b>	<b>5,061</b>	<b>0</b>	<b>14,485</b>
<b>Total Cost of Administration and Management</b>	<b>0</b>	<b>9,424</b>	<b>5,061</b>	<b>0</b>	<b>14,485</b>
<b>Total Cost of 236965 Bugitimwa Subcounty</b>	<b>0</b>	<b>9,424</b>	<b>5,061</b>	<b>0</b>	<b>14,485</b>

**Subcounty / Town Council / Division: 236966 Busulani Subcounty**
**Service Area 10 Administration and Management**
**Ushs Thousands**
**Approved Budget Estimates for FY 2022/23**

<b>01 Lower LG Services</b>	<b>Wage</b>	<b>Non Wage</b>	<b>GoU Dev</b>	<b>Ext.Fin</b>	<b>Total</b>
<b>Programme 14 PUBLIC SECTOR TRANSFORMATION</b>					
<b>SubProgramme 03 Human Resource Management</b>					
<b>Budget Output 010008 Capacity Strengthening</b>					
221002 Workshops, Meetings and Seminars	0	1,870	0	0	1,870
227001 Travel inland	0	12,996	0	0	12,996
228001 Maintenance-Buildings and Structures	0	0	7,846	0	7,846
<b>Total Cost of Capacity Strengthening</b>	<b>0</b>	<b>14,866</b>	<b>7,846</b>	<b>0</b>	<b>22,711</b>
<b>Total Cost of Human Resource Management</b>	<b>0</b>	<b>14,866</b>	<b>7,846</b>	<b>0</b>	<b>22,711</b>
<b>Total Cost of PUBLIC SECTOR TRANSFORMATION</b>	<b>0</b>	<b>14,866</b>	<b>7,846</b>	<b>0</b>	<b>22,711</b>
<b>Total Cost of Administration and Management</b>	<b>0</b>	<b>14,866</b>	<b>7,846</b>	<b>0</b>	<b>22,711</b>
<b>Total Cost of 236966 Busulani Subcounty</b>	<b>0</b>	<b>14,866</b>	<b>7,846</b>	<b>0</b>	<b>22,711</b>

**Subcounty / Town Council / Division: 236967 Buhugu Subcounty**
**Service Area 10 Administration and Management**
**Ushs Thousands**
**Approved Budget Estimates for FY 2022/23**

<b>01 Lower LG Services</b>	<b>Wage</b>	<b>Non Wage</b>	<b>GoU Dev</b>	<b>Ext.Fin</b>	<b>Total</b>
<b>Programme 14 PUBLIC SECTOR TRANSFORMATION</b>					
<b>SubProgramme 03 Human Resource Management</b>					
<b>Budget Output 010008 Capacity Strengthening</b>					
221002 Workshops, Meetings and Seminars	0	595	0	0	595

# VOTE: 929 Sironko District

227001 Travel inland	0	7,921	0	0	7,921
228001 Maintenance-Buildings and Structures	0	0	4,383	0	4,383
<b>Total Cost of Capacity Strengthening</b>	<b>0</b>	<b>8,516</b>	<b>4,383</b>	<b>0</b>	<b>12,900</b>
<b>Total Cost of Human Resource Management</b>	<b>0</b>	<b>8,516</b>	<b>4,383</b>	<b>0</b>	<b>12,900</b>
<b>Total Cost of PUBLIC SECTOR TRANSFORMATION</b>	<b>0</b>	<b>8,516</b>	<b>4,383</b>	<b>0</b>	<b>12,900</b>
<b>Total Cost of Administration and Management</b>	<b>0</b>	<b>8,516</b>	<b>4,383</b>	<b>0</b>	<b>12,900</b>
<b>Total Cost of 236967 Buhugu Subcounty</b>	<b>0</b>	<b>8,516</b>	<b>4,383</b>	<b>0</b>	<b>12,900</b>

## Subcounty / Town Council / Division: 236968 Bukyabo Subcounty

### Service Area 10 Administration and Management

Ushs Thousands	Approved Budget Estimates for FY 2022/23				
01 Lower LG Services	Wage	Non Wage	GoU Dev	Ext.Fin	Total
<b>Programme 14 PUBLIC SECTOR TRANSFORMATION</b>					
<b>SubProgramme 03 Human Resource Management</b>					
<b>Budget Output 010008 Capacity Strengthening</b>					
227001 Travel inland	0	12,444	0	0	12,444
228001 Maintenance-Buildings and Structures	0	0	7,469	0	7,469
<b>Total Cost of Capacity Strengthening</b>	<b>0</b>	<b>12,444</b>	<b>7,469</b>	<b>0</b>	<b>19,913</b>
<b>Total Cost of Human Resource Management</b>	<b>0</b>	<b>12,444</b>	<b>7,469</b>	<b>0</b>	<b>19,913</b>
<b>Total Cost of PUBLIC SECTOR TRANSFORMATION</b>	<b>0</b>	<b>12,444</b>	<b>7,469</b>	<b>0</b>	<b>19,913</b>
<b>Total Cost of Administration and Management</b>	<b>0</b>	<b>12,444</b>	<b>7,469</b>	<b>0</b>	<b>19,913</b>
<b>Total Cost of 236968 Bukyabo Subcounty</b>	<b>0</b>	<b>12,444</b>	<b>7,469</b>	<b>0</b>	<b>19,913</b>

## Subcounty / Town Council / Division: 236969 Butandiga Subcounty

### Service Area 10 Administration and Management

Ushs Thousands	Approved Budget Estimates for FY 2022/23				
01 Lower LG Services	Wage	Non Wage	GoU Dev	Ext.Fin	Total
<b>Programme 14 PUBLIC SECTOR TRANSFORMATION</b>					
<b>SubProgramme 03 Human Resource Management</b>					
<b>Budget Output 010008 Capacity Strengthening</b>					
221002 Workshops, Meetings and Seminars	0	3,570	0	0	3,570
227001 Travel inland	0	7,921	0	0	7,921
228001 Maintenance-Buildings and Structures	0	0	4,383	0	4,383
<b>Total Cost of Capacity Strengthening</b>	<b>0</b>	<b>11,491</b>	<b>4,383</b>	<b>0</b>	<b>15,875</b>
<b>Total Cost of Human Resource Management</b>	<b>0</b>	<b>11,491</b>	<b>4,383</b>	<b>0</b>	<b>15,875</b>
<b>Total Cost of PUBLIC SECTOR TRANSFORMATION</b>	<b>0</b>	<b>11,491</b>	<b>4,383</b>	<b>0</b>	<b>15,875</b>

# VOTE: 929 Sironko District

Total Cost of Administration and Management	0	11,491	4,383	0	15,875
Total Cost of 236969 Butandiga Subcounty	0	11,491	4,383	0	15,875

## Subcounty / Town Council / Division: 236970 Bunyafa Subcounty

### Service Area 10 Administration and Management

Ushs Thousands	Approved Budget Estimates for FY 2022/23				
01 Lower LG Services	Wage	Non Wage	GoU Dev	Ext.Fin	Total
<b>Programme 14 PUBLIC SECTOR TRANSFORMATION</b>					
<b>SubProgramme 03 Human Resource Management</b>					
<b>Budget Output 010008 Capacity Strengthening</b>					
227001 Travel inland	0	14,650	0	0	14,650
228001 Maintenance-Buildings and Structures	0	0	8,975	0	8,975
<b>Total Cost of Capacity Strengthening</b>	<b>0</b>	<b>14,650</b>	<b>8,975</b>	<b>0</b>	<b>23,625</b>
<b>Total Cost of Human Resource Management</b>	<b>0</b>	<b>14,650</b>	<b>8,975</b>	<b>0</b>	<b>23,625</b>
<b>Total Cost of PUBLIC SECTOR TRANSFORMATION</b>	<b>0</b>	<b>14,650</b>	<b>8,975</b>	<b>0</b>	<b>23,625</b>
<b>Total Cost of Administration and Management</b>	<b>0</b>	<b>14,650</b>	<b>8,975</b>	<b>0</b>	<b>23,625</b>
<b>Total Cost of 236970 Bunyafa Subcounty</b>	<b>0</b>	<b>14,650</b>	<b>8,975</b>	<b>0</b>	<b>23,625</b>

## Subcounty / Town Council / Division: 236971 Buyobo Subcounty

### Service Area 10 Administration and Management

Ushs Thousands	Approved Budget Estimates for FY 2022/23				
01 Lower LG Services	Wage	Non Wage	GoU Dev	Ext.Fin	Total
<b>Programme 14 PUBLIC SECTOR TRANSFORMATION</b>					
<b>SubProgramme 03 Human Resource Management</b>					
<b>Budget Output 010008 Capacity Strengthening</b>					
221002 Workshops, Meetings and Seminars	0	1,870	0	0	1,870
227001 Travel inland	0	14,761	0	0	14,761
228001 Maintenance-Buildings and Structures	0	0	9,050	0	9,050
<b>Total Cost of Capacity Strengthening</b>	<b>0</b>	<b>16,631</b>	<b>9,050</b>	<b>0</b>	<b>25,681</b>
<b>Total Cost of Human Resource Management</b>	<b>0</b>	<b>16,631</b>	<b>9,050</b>	<b>0</b>	<b>25,681</b>
<b>Total Cost of PUBLIC SECTOR TRANSFORMATION</b>	<b>0</b>	<b>16,631</b>	<b>9,050</b>	<b>0</b>	<b>25,681</b>
<b>Total Cost of Administration and Management</b>	<b>0</b>	<b>16,631</b>	<b>9,050</b>	<b>0</b>	<b>25,681</b>
<b>Total Cost of 236971 Buyobo Subcounty</b>	<b>0</b>	<b>16,631</b>	<b>9,050</b>	<b>0</b>	<b>25,681</b>

## Subcounty / Town Council / Division: 273818 Bubbeza

### Service Area 10 Administration and Management

# VOTE: 929 Sironko District

Ushs Thousands	Approved Budget Estimates for FY 2022/23				
01 Lower LG Services	Wage	Non Wage	GoU Dev	Ext.Fin	Total
<b>Programme 14 PUBLIC SECTOR TRANSFORMATION</b>					
<b>SubProgramme 03 Human Resource Management</b>					
<b>Budget Output 010008 Capacity Strengthening</b>					
221002 Workshops, Meetings and Seminars	0	1,020	0	0	1,020
227001 Travel inland	0	7,701	0	0	7,701
228001 Maintenance-Buildings and Structures	0	0	1,147	0	1,147
<b>Total Cost of Capacity Strengthening</b>	<b>0</b>	<b>8,721</b>	<b>1,147</b>	<b>0</b>	<b>9,868</b>
<b>Total Cost of Human Resource Management</b>	<b>0</b>	<b>8,721</b>	<b>1,147</b>	<b>0</b>	<b>9,868</b>
<b>Total Cost of PUBLIC SECTOR TRANSFORMATION</b>	<b>0</b>	<b>8,721</b>	<b>1,147</b>	<b>0</b>	<b>9,868</b>
<b>Total Cost of Administration and Management</b>	<b>0</b>	<b>8,721</b>	<b>1,147</b>	<b>0</b>	<b>9,868</b>
<b>Total Cost of 273818 Bubbeza</b>	<b>0</b>	<b>8,721</b>	<b>1,147</b>	<b>0</b>	<b>9,868</b>

Subcounty / Town Council / Division: 273819 Bumulisha

Service Area 10 Administration and Management

Ushs Thousands	Approved Budget Estimates for FY 2022/23				
01 Lower LG Services	Wage	Non Wage	GoU Dev	Ext.Fin	Total
<b>Programme 14 PUBLIC SECTOR TRANSFORMATION</b>					
<b>SubProgramme 03 Human Resource Management</b>					
<b>Budget Output 010008 Capacity Strengthening</b>					
221002 Workshops, Meetings and Seminars	0	340	0	0	340
227001 Travel inland	0	12,554	0	0	12,554
228001 Maintenance-Buildings and Structures	0	0	1,147	0	1,147
<b>Total Cost of Capacity Strengthening</b>	<b>0</b>	<b>12,894</b>	<b>1,147</b>	<b>0</b>	<b>14,041</b>
<b>Total Cost of Human Resource Management</b>	<b>0</b>	<b>12,894</b>	<b>1,147</b>	<b>0</b>	<b>14,041</b>
<b>Total Cost of PUBLIC SECTOR TRANSFORMATION</b>	<b>0</b>	<b>12,894</b>	<b>1,147</b>	<b>0</b>	<b>14,041</b>
<b>Total Cost of Administration and Management</b>	<b>0</b>	<b>12,894</b>	<b>1,147</b>	<b>0</b>	<b>14,041</b>
<b>Total Cost of 273819 Bumulisha</b>	<b>0</b>	<b>12,894</b>	<b>1,147</b>	<b>0</b>	<b>14,041</b>

Subcounty / Town Council / Division: 273820 Busamaga

Service Area 10 Administration and Management

Ushs Thousands	Approved Budget Estimates for FY 2022/23				
01 Lower LG Services	Wage	Non Wage	GoU Dev	Ext.Fin	Total
<b>Programme 14 PUBLIC SECTOR TRANSFORMATION</b>					
<b>SubProgramme 03 Human Resource Management</b>					

# VOTE: 929 Sironko District

## Budget Output 010008 Capacity Strengthening

221002 Workshops, Meetings and Seminars	0	255	0	0	255
227001 Travel inland	0	6,708	0	0	6,708
228001 Maintenance-Buildings and Structures	0	0	1,147	0	1,147
<b>Total Cost of Capacity Strengthening</b>	<b>0</b>	<b>6,963</b>	<b>1,147</b>	<b>0</b>	<b>8,110</b>
<b>Total Cost of Human Resource Management</b>	<b>0</b>	<b>6,963</b>	<b>1,147</b>	<b>0</b>	<b>8,110</b>
<b>Total Cost of PUBLIC SECTOR TRANSFORMATION</b>	<b>0</b>	<b>6,963</b>	<b>1,147</b>	<b>0</b>	<b>8,110</b>
<b>Total Cost of Administration and Management</b>	<b>0</b>	<b>6,963</b>	<b>1,147</b>	<b>0</b>	<b>8,110</b>
<b>Total Cost of 273820 Busamaga</b>	<b>0</b>	<b>6,963</b>	<b>1,147</b>	<b>0</b>	<b>8,110</b>

## Subcounty / Town Council / Division: 273821 Busiita

### Service Area 10 Administration and Management

Ushs Thousands	Approved Budget Estimates for FY 2022/23				
01 Lower LG Services	Wage	Non Wage	GoU Dev	Ext.Fin	Total
<b>Programme 14 PUBLIC SECTOR TRANSFORMATION</b>					
<b>SubProgramme 03 Human Resource Management</b>					
<b>Budget Output 010008 Capacity Strengthening</b>					
227001 Travel inland	0	7,370	0	0	7,370
228001 Maintenance-Buildings and Structures	0	0	1,147	0	1,147
<b>Total Cost of Capacity Strengthening</b>	<b>0</b>	<b>7,370</b>	<b>1,147</b>	<b>0</b>	<b>8,517</b>
<b>Total Cost of Human Resource Management</b>	<b>0</b>	<b>7,370</b>	<b>1,147</b>	<b>0</b>	<b>8,517</b>
<b>Total Cost of PUBLIC SECTOR TRANSFORMATION</b>	<b>0</b>	<b>7,370</b>	<b>1,147</b>	<b>0</b>	<b>8,517</b>
<b>Total Cost of Administration and Management</b>	<b>0</b>	<b>7,370</b>	<b>1,147</b>	<b>0</b>	<b>8,517</b>
<b>Total Cost of 273821 Busiita</b>	<b>0</b>	<b>7,370</b>	<b>1,147</b>	<b>0</b>	<b>8,517</b>

## Subcounty / Town Council / Division: 273822 Dahami

### Service Area 10 Administration and Management

Ushs Thousands	Approved Budget Estimates for FY 2022/23				
01 Lower LG Services	Wage	Non Wage	GoU Dev	Ext.Fin	Total
<b>Programme 14 PUBLIC SECTOR TRANSFORMATION</b>					
<b>SubProgramme 03 Human Resource Management</b>					
<b>Budget Output 010008 Capacity Strengthening</b>					
221002 Workshops, Meetings and Seminars	0	1,020	0	0	1,020
227001 Travel inland	0	12,665	0	0	12,665
228001 Maintenance-Buildings and Structures	0	0	1,147	0	1,147
<b>Total Cost of Capacity Strengthening</b>	<b>0</b>	<b>13,685</b>	<b>1,147</b>	<b>0</b>	<b>14,832</b>

# VOTE: 929 Sironko District

<b>Total Cost of Human Resource Management</b>	<b>0</b>	<b>13,685</b>	<b>1,147</b>	<b>0</b>	<b>14,832</b>
<b>Total Cost of PUBLIC SECTOR TRANSFORMATION</b>	<b>0</b>	<b>13,685</b>	<b>1,147</b>	<b>0</b>	<b>14,832</b>
<b>Total Cost of Administration and Management</b>	<b>0</b>	<b>13,685</b>	<b>1,147</b>	<b>0</b>	<b>14,832</b>
<b>Total Cost of 273822 Dahami</b>	<b>0</b>	<b>13,685</b>	<b>1,147</b>	<b>0</b>	<b>14,832</b>

Subcounty / Town Council / Division: 273823 Elgon

Service Area 10 Administration and Management

Ushs Thousands	Approved Budget Estimates for FY 2022/23				
01 Lower LG Services	Wage	Non Wage	GoU Dev	Ext.Fin	Total
<b>Programme 14 PUBLIC SECTOR TRANSFORMATION</b>					
<b>SubProgramme 03 Human Resource Management</b>					
<b>Budget Output 010008 Capacity Strengthening</b>					
221002 Workshops, Meetings and Seminars	0	212	0	0	212
227001 Travel inland	0	4,833	0	0	4,833
228001 Maintenance-Buildings and Structures	0	0	1,147	0	1,147
<b>Total Cost of Capacity Strengthening</b>	<b>0</b>	<b>5,045</b>	<b>1,147</b>	<b>0</b>	<b>6,192</b>
<b>Total Cost of Human Resource Management</b>	<b>0</b>	<b>5,045</b>	<b>1,147</b>	<b>0</b>	<b>6,192</b>
<b>Total Cost of PUBLIC SECTOR TRANSFORMATION</b>	<b>0</b>	<b>5,045</b>	<b>1,147</b>	<b>0</b>	<b>6,192</b>
<b>Total Cost of Administration and Management</b>	<b>0</b>	<b>5,045</b>	<b>1,147</b>	<b>0</b>	<b>6,192</b>
<b>Total Cost of 273823 Elgon</b>	<b>0</b>	<b>5,045</b>	<b>1,147</b>	<b>0</b>	<b>6,192</b>

Subcounty / Town Council / Division: 273824 Kikobero

Service Area 10 Administration and Management

Ushs Thousands	Approved Budget Estimates for FY 2022/23				
01 Lower LG Services	Wage	Non Wage	GoU Dev	Ext.Fin	Total
<b>Programme 14 PUBLIC SECTOR TRANSFORMATION</b>					
<b>SubProgramme 03 Human Resource Management</b>					
<b>Budget Output 010008 Capacity Strengthening</b>					
221002 Workshops, Meetings and Seminars	0	170	0	0	170
227001 Travel inland	0	16,415	0	0	16,415
228001 Maintenance-Buildings and Structures	0	0	1,147	0	1,147
<b>Total Cost of Capacity Strengthening</b>	<b>0</b>	<b>16,585</b>	<b>1,147</b>	<b>0</b>	<b>17,732</b>
<b>Total Cost of Human Resource Management</b>	<b>0</b>	<b>16,585</b>	<b>1,147</b>	<b>0</b>	<b>17,732</b>
<b>Total Cost of PUBLIC SECTOR TRANSFORMATION</b>	<b>0</b>	<b>16,585</b>	<b>1,147</b>	<b>0</b>	<b>17,732</b>
<b>Total Cost of Administration and Management</b>	<b>0</b>	<b>16,585</b>	<b>1,147</b>	<b>0</b>	<b>17,732</b>
<b>Total Cost of 273824 Kikobero</b>	<b>0</b>	<b>16,585</b>	<b>1,147</b>	<b>0</b>	<b>17,732</b>

# VOTE: 929 Sironko District

Subcounty / Town Council / Division: 273825 Lulena

Service Area 10 Administration and Management

Ushs Thousands	Approved Budget Estimates for FY 2022/23				
01 Lower LG Services	Wage	Non Wage	GoU Dev	Ext.Fin	Total
<b>Programme 14 PUBLIC SECTOR TRANSFORMATION</b>					
<b>SubProgramme 03 Human Resource Management</b>					
<b>Budget Output 010008 Capacity Strengthening</b>					
221002 Workshops, Meetings and Seminars	0	212	0	0	212
227001 Travel inland	0	9,024	0	0	9,024
228001 Maintenance-Buildings and Structures	0	0	1,147	0	1,147
<b>Total Cost of Capacity Strengthening</b>	<b>0</b>	<b>9,236</b>	<b>1,147</b>	<b>0</b>	<b>10,383</b>
<b>Total Cost of Human Resource Management</b>	<b>0</b>	<b>9,236</b>	<b>1,147</b>	<b>0</b>	<b>10,383</b>
<b>Total Cost of PUBLIC SECTOR TRANSFORMATION</b>	<b>0</b>	<b>9,236</b>	<b>1,147</b>	<b>0</b>	<b>10,383</b>
<b>Total Cost of Administration and Management</b>	<b>0</b>	<b>9,236</b>	<b>1,147</b>	<b>0</b>	<b>10,383</b>
<b>Total Cost of 273825 Lulena</b>	<b>0</b>	<b>9,236</b>	<b>1,147</b>	<b>0</b>	<b>10,383</b>

Subcounty / Town Council / Division: 273826 Bugusege Town Council

Service Area 10 Administration and Management

Ushs Thousands	Approved Budget Estimates for FY 2022/23				
01 Lower LG Services	Wage	Non Wage	GoU Dev	Ext.Fin	Total
<b>Programme 14 PUBLIC SECTOR TRANSFORMATION</b>					
<b>SubProgramme 03 Human Resource Management</b>					
<b>Budget Output 010008 Capacity Strengthening</b>					
227001 Travel inland	0	10,114	0	0	10,114
228001 Maintenance-Buildings and Structures	0	0	1,202	0	1,202
<b>Total Cost of Capacity Strengthening</b>	<b>0</b>	<b>10,114</b>	<b>1,202</b>	<b>0</b>	<b>11,317</b>
<b>Total Cost of Human Resource Management</b>	<b>0</b>	<b>10,114</b>	<b>1,202</b>	<b>0</b>	<b>11,317</b>
<b>Total Cost of PUBLIC SECTOR TRANSFORMATION</b>	<b>0</b>	<b>10,114</b>	<b>1,202</b>	<b>0</b>	<b>11,317</b>
<b>Total Cost of Administration and Management</b>	<b>0</b>	<b>10,114</b>	<b>1,202</b>	<b>0</b>	<b>11,317</b>
<b>Total Cost of 273826 Bugusege Town Council</b>	<b>0</b>	<b>10,114</b>	<b>1,202</b>	<b>0</b>	<b>11,317</b>

Subcounty / Town Council / Division: 273827 Bukiiti Town Council

Service Area 10 Administration and Management

Ushs Thousands	Approved Budget Estimates for FY 2022/23				
01 Lower LG Services	Wage	Non Wage	GoU Dev	Ext.Fin	Total

# VOTE: 929 Sironko District

**Programme 14 PUBLIC SECTOR TRANSFORMATION**
**SubProgramme 03 Human Resource Management**
**Budget Output 010008 Capacity Strengthening**

221002 Workshops, Meetings and Seminars	0	425	0	0	425
227001 Travel inland	0	14,381	0	0	14,381
228001 Maintenance-Buildings and Structures	0	0	1,202	0	1,202
<b>Total Cost of Capacity Strengthening</b>	<b>0</b>	<b>14,806</b>	<b>1,202</b>	<b>0</b>	<b>16,008</b>
<b>Total Cost of Human Resource Management</b>	<b>0</b>	<b>14,806</b>	<b>1,202</b>	<b>0</b>	<b>16,008</b>
<b>Total Cost of PUBLIC SECTOR TRANSFORMATION</b>	<b>0</b>	<b>14,806</b>	<b>1,202</b>	<b>0</b>	<b>16,008</b>
<b>Total Cost of Administration and Management</b>	<b>0</b>	<b>14,806</b>	<b>1,202</b>	<b>0</b>	<b>16,008</b>
<b>Total Cost of 273827 Bukiiti Town Council</b>	<b>0</b>	<b>14,806</b>	<b>1,202</b>	<b>0</b>	<b>16,008</b>

**Subcounty / Town Council / Division: 273828 Butandiga Town Council**
**Service Area 10 Administration and Management**
**Ushs Thousands**
**Approved Budget Estimates for FY 2022/23**

<b>01 Lower LG Services</b>	<b>Wage</b>	<b>Non Wage</b>	<b>GoU Dev</b>	<b>Ext.Fin</b>	<b>Total</b>
<b>Programme 14 PUBLIC SECTOR TRANSFORMATION</b>					
<b>SubProgramme 03 Human Resource Management</b>					
<b>Budget Output 010008 Capacity Strengthening</b>					
227001 Travel inland	0	11,012	0	0	11,012
228001 Maintenance-Buildings and Structures	0	0	1,202	0	1,202
<b>Total Cost of Capacity Strengthening</b>	<b>0</b>	<b>11,012</b>	<b>1,202</b>	<b>0</b>	<b>12,215</b>
<b>Total Cost of Human Resource Management</b>	<b>0</b>	<b>11,012</b>	<b>1,202</b>	<b>0</b>	<b>12,215</b>
<b>Total Cost of PUBLIC SECTOR TRANSFORMATION</b>	<b>0</b>	<b>11,012</b>	<b>1,202</b>	<b>0</b>	<b>12,215</b>
<b>Total Cost of Administration and Management</b>	<b>0</b>	<b>11,012</b>	<b>1,202</b>	<b>0</b>	<b>12,215</b>
<b>Total Cost of 273828 Butandiga Town Council</b>	<b>0</b>	<b>11,012</b>	<b>1,202</b>	<b>0</b>	<b>12,215</b>

**Subcounty / Town Council / Division: 273829 Buteza Town Council**
**Service Area 10 Administration and Management**
**Ushs Thousands**
**Approved Budget Estimates for FY 2022/23**

<b>01 Lower LG Services</b>	<b>Wage</b>	<b>Non Wage</b>	<b>GoU Dev</b>	<b>Ext.Fin</b>	<b>Total</b>
<b>Programme 14 PUBLIC SECTOR TRANSFORMATION</b>					
<b>SubProgramme 03 Human Resource Management</b>					
<b>Budget Output 010008 Capacity Strengthening</b>					
227001 Travel inland	0	17,749	0	0	17,749
227004 Fuel, Lubricants and Oils	0	101,713	0	0	101,713



# VOTE: 929 Sironko District

228001 Maintenance-Buildings and Structures	0	0	1,202	0	1,202
<b>Total Cost of Capacity Strengthening</b>	<b>0</b>	<b>119,462</b>	<b>1,202</b>	<b>0</b>	<b>120,664</b>
<b>Total Cost of Human Resource Management</b>	<b>0</b>	<b>119,462</b>	<b>1,202</b>	<b>0</b>	<b>120,664</b>
<b>Total Cost of PUBLIC SECTOR TRANSFORMATION</b>	<b>0</b>	<b>119,462</b>	<b>1,202</b>	<b>0</b>	<b>120,664</b>
<b>Total Cost of Administration and Management</b>	<b>0</b>	<b>119,462</b>	<b>1,202</b>	<b>0</b>	<b>120,664</b>
<b>Total Cost of 273829 Buteza Town Council</b>	<b>0</b>	<b>119,462</b>	<b>1,202</b>	<b>0</b>	<b>120,664</b>

## Subcounty / Town Council / Division: 273830 Buweri Town Council

### Service Area 10 Administration and Management

Ushs Thousands	Approved Budget Estimates for FY 2022/23				
01 Lower LG Services	Wage	Non Wage	GoU Dev	Ext.Fin	Total
<b>Programme 14 PUBLIC SECTOR TRANSFORMATION</b>					
<b>SubProgramme 03 Human Resource Management</b>					
<b>Budget Output 010008 Capacity Strengthening</b>					
227001 Travel inland	0	18,871	0	0	18,871
228001 Maintenance-Buildings and Structures	0	0	1,202	0	1,202
<b>Total Cost of Capacity Strengthening</b>	<b>0</b>	<b>18,871</b>	<b>1,202</b>	<b>0</b>	<b>20,074</b>
<b>Total Cost of Human Resource Management</b>	<b>0</b>	<b>18,871</b>	<b>1,202</b>	<b>0</b>	<b>20,074</b>
<b>Total Cost of PUBLIC SECTOR TRANSFORMATION</b>	<b>0</b>	<b>18,871</b>	<b>1,202</b>	<b>0</b>	<b>20,074</b>
<b>Total Cost of Administration and Management</b>	<b>0</b>	<b>18,871</b>	<b>1,202</b>	<b>0</b>	<b>20,074</b>
<b>Total Cost of 273830 Buweri Town Council</b>	<b>0</b>	<b>18,871</b>	<b>1,202</b>	<b>0</b>	<b>20,074</b>

## Subcounty / Town Council / Division: 273831 Gombe Gasawa Town Council

### Service Area 10 Administration and Management

Ushs Thousands	Approved Budget Estimates for FY 2022/23				
01 Lower LG Services	Wage	Non Wage	GoU Dev	Ext.Fin	Total
<b>Programme 14 PUBLIC SECTOR TRANSFORMATION</b>					
<b>SubProgramme 03 Human Resource Management</b>					
<b>Budget Output 010008 Capacity Strengthening</b>					
227001 Travel inland	0	17,524	0	0	17,524
228001 Maintenance-Buildings and Structures	0	0	1,202	0	1,202
<b>Total Cost of Capacity Strengthening</b>	<b>0</b>	<b>17,524</b>	<b>1,202</b>	<b>0</b>	<b>18,727</b>
<b>Total Cost of Human Resource Management</b>	<b>0</b>	<b>17,524</b>	<b>1,202</b>	<b>0</b>	<b>18,727</b>
<b>Total Cost of PUBLIC SECTOR TRANSFORMATION</b>	<b>0</b>	<b>17,524</b>	<b>1,202</b>	<b>0</b>	<b>18,727</b>
<b>Total Cost of Administration and Management</b>	<b>0</b>	<b>17,524</b>	<b>1,202</b>	<b>0</b>	<b>18,727</b>
<b>Total Cost of 273831 Gombe Gasawa Town Council</b>	<b>0</b>	<b>17,524</b>	<b>1,202</b>	<b>0</b>	<b>18,727</b>

# VOTE: 929 Sironko District

Subcounty / Town Council / Division: 273832 Kama Town Council

Service Area 10 Administration and Management

Ushs Thousands	Approved Budget Estimates for FY 2022/23				
01 Lower LG Services	Wage	Non Wage	GoU Dev	Ext.Fin	Total
<b>Programme 14 PUBLIC SECTOR TRANSFORMATION</b>					
<b>SubProgramme 03 Human Resource Management</b>					
<b>Budget Output 010008 Capacity Strengthening</b>					
227001 Travel inland	0	13,482	0	0	13,482
228001 Maintenance-Buildings and Structures	0	0	1,202	0	1,202
<b>Total Cost of Capacity Strengthening</b>	<b>0</b>	<b>13,482</b>	<b>1,202</b>	<b>0</b>	<b>14,685</b>
<b>Total Cost of Human Resource Management</b>	<b>0</b>	<b>13,482</b>	<b>1,202</b>	<b>0</b>	<b>14,685</b>
<b>Total Cost of PUBLIC SECTOR TRANSFORMATION</b>	<b>0</b>	<b>13,482</b>	<b>1,202</b>	<b>0</b>	<b>14,685</b>
<b>Total Cost of Administration and Management</b>	<b>0</b>	<b>13,482</b>	<b>1,202</b>	<b>0</b>	<b>14,685</b>
<b>Total Cost of 273832 Kama Town Council</b>	<b>0</b>	<b>13,482</b>	<b>1,202</b>	<b>0</b>	<b>14,685</b>

Subcounty / Town Council / Division: 273833 Mutufu Town Council

Service Area 10 Administration and Management

Ushs Thousands	Approved Budget Estimates for FY 2022/23				
01 Lower LG Services	Wage	Non Wage	GoU Dev	Ext.Fin	Total
<b>Programme 14 PUBLIC SECTOR TRANSFORMATION</b>					
<b>SubProgramme 03 Human Resource Management</b>					
<b>Budget Output 010008 Capacity Strengthening</b>					
221002 Workshops, Meetings and Seminars	0	92,536	0	0	92,536
227001 Travel inland	0	18,198	0	0	18,198
228001 Maintenance-Buildings and Structures	0	0	1,202	0	1,202
<b>Total Cost of Capacity Strengthening</b>	<b>0</b>	<b>110,733</b>	<b>1,202</b>	<b>0</b>	<b>111,936</b>
<b>Total Cost of Human Resource Management</b>	<b>0</b>	<b>110,733</b>	<b>1,202</b>	<b>0</b>	<b>111,936</b>
<b>Total Cost of PUBLIC SECTOR TRANSFORMATION</b>	<b>0</b>	<b>110,733</b>	<b>1,202</b>	<b>0</b>	<b>111,936</b>
<b>Total Cost of Administration and Management</b>	<b>0</b>	<b>110,733</b>	<b>1,202</b>	<b>0</b>	<b>111,936</b>
<b>Total Cost of 273833 Mutufu Town Council</b>	<b>0</b>	<b>110,733</b>	<b>1,202</b>	<b>0</b>	<b>111,936</b>

Subcounty / Town Council / Division: 273834 Mafudu

Service Area 10 Administration and Management

Ushs Thousands	Approved Budget Estimates for FY 2022/23				
01 Lower LG Services	Wage	Non Wage	GoU Dev	Ext.Fin	Total

# VOTE: 929 Sironko District

**Programme 14 PUBLIC SECTOR TRANSFORMATION**
**SubProgramme 03 Human Resource Management**
**Budget Output 010008 Capacity Strengthening**

221002 Workshops, Meetings and Seminars	0	255	0	0	255
227001 Travel inland	0	13,437	0	0	13,437
228001 Maintenance-Buildings and Structures	0	0	1,147	0	1,147
<b>Total Cost of Capacity Strengthening</b>	<b>0</b>	<b>13,692</b>	<b>1,147</b>	<b>0</b>	<b>14,839</b>
<b>Total Cost of Human Resource Management</b>	<b>0</b>	<b>13,692</b>	<b>1,147</b>	<b>0</b>	<b>14,839</b>
<b>Total Cost of PUBLIC SECTOR TRANSFORMATION</b>	<b>0</b>	<b>13,692</b>	<b>1,147</b>	<b>0</b>	<b>14,839</b>
<b>Total Cost of Administration and Management</b>	<b>0</b>	<b>13,692</b>	<b>1,147</b>	<b>0</b>	<b>14,839</b>
<b>Total Cost of 273834 Mafudu</b>	<b>0</b>	<b>13,692</b>	<b>1,147</b>	<b>0</b>	<b>14,839</b>

**Subcounty / Town Council / Division: 273835 Bugambi**
**Service Area 10 Administration and Management**
**Ushs Thousands**
**Approved Budget Estimates for FY 2022/23**

<b>01 Lower LG Services</b>	<b>Wage</b>	<b>Non Wage</b>	<b>GoU Dev</b>	<b>Ext.Fin</b>	<b>Total</b>
<b>Programme 14 PUBLIC SECTOR TRANSFORMATION</b>					
<b>SubProgramme 03 Human Resource Management</b>					
<b>Budget Output 010008 Capacity Strengthening</b>					
221002 Workshops, Meetings and Seminars	0	127	0	0	127
227001 Travel inland	0	8,583	0	0	8,583
228001 Maintenance-Buildings and Structures	0	0	1,147	0	1,147
<b>Total Cost of Capacity Strengthening</b>	<b>0</b>	<b>8,710</b>	<b>1,147</b>	<b>0</b>	<b>9,857</b>
<b>Total Cost of Human Resource Management</b>	<b>0</b>	<b>8,710</b>	<b>1,147</b>	<b>0</b>	<b>9,857</b>
<b>Total Cost of PUBLIC SECTOR TRANSFORMATION</b>	<b>0</b>	<b>8,710</b>	<b>1,147</b>	<b>0</b>	<b>9,857</b>
<b>Total Cost of Administration and Management</b>	<b>0</b>	<b>8,710</b>	<b>1,147</b>	<b>0</b>	<b>9,857</b>
<b>Total Cost of 273835 Bugambi</b>	<b>0</b>	<b>8,710</b>	<b>1,147</b>	<b>0</b>	<b>9,857</b>

**Subcounty / Town Council / Division: 273836 Lejenya**
**Service Area 10 Administration and Management**
**Ushs Thousands**
**Approved Budget Estimates for FY 2022/23**

<b>01 Lower LG Services</b>	<b>Wage</b>	<b>Non Wage</b>	<b>GoU Dev</b>	<b>Ext.Fin</b>	<b>Total</b>
<b>Programme 14 PUBLIC SECTOR TRANSFORMATION</b>					
<b>SubProgramme 03 Human Resource Management</b>					
<b>Budget Output 010008 Capacity Strengthening</b>					
227001 Travel inland	0	6,046	0	0	6,046

# VOTE: 929 Sironko District

228001 Maintenance-Buildings and Structures	0	0	1,147	0	1,147
<b>Total Cost of Capacity Strengthening</b>	<b>0</b>	<b>6,046</b>	<b>1,147</b>	<b>0</b>	<b>7,193</b>
<b>Total Cost of Human Resource Management</b>	<b>0</b>	<b>6,046</b>	<b>1,147</b>	<b>0</b>	<b>7,193</b>
<b>Total Cost of PUBLIC SECTOR TRANSFORMATION</b>	<b>0</b>	<b>6,046</b>	<b>1,147</b>	<b>0</b>	<b>7,193</b>
<b>Total Cost of Administration and Management</b>	<b>0</b>	<b>6,046</b>	<b>1,147</b>	<b>0</b>	<b>7,193</b>
<b>Total Cost of 273836 Lejenya</b>	<b>0</b>	<b>6,046</b>	<b>1,147</b>	<b>0</b>	<b>7,193</b>

Subcounty / Town Council / Division: 273837 Namaguli

Service Area 10 Administration and Management

Ushs Thousands	Approved Budget Estimates for FY 2022/23				
01 Lower LG Services	Wage	Non Wage	GoU Dev	Ext.Fin	Total
<b>Programme 14 PUBLIC SECTOR TRANSFORMATION</b>					
<b>SubProgramme 03 Human Resource Management</b>					
<b>Budget Output 010008 Capacity Strengthening</b>					
227001 Travel inland	0	6,377	0	0	6,377
228001 Maintenance-Buildings and Structures	0	0	1,147	0	1,147
<b>Total Cost of Capacity Strengthening</b>	<b>0</b>	<b>6,377</b>	<b>1,147</b>	<b>0</b>	<b>7,524</b>
<b>Total Cost of Human Resource Management</b>	<b>0</b>	<b>6,377</b>	<b>1,147</b>	<b>0</b>	<b>7,524</b>
<b>Total Cost of PUBLIC SECTOR TRANSFORMATION</b>	<b>0</b>	<b>6,377</b>	<b>1,147</b>	<b>0</b>	<b>7,524</b>
<b>Total Cost of Administration and Management</b>	<b>0</b>	<b>6,377</b>	<b>1,147</b>	<b>0</b>	<b>7,524</b>
<b>Total Cost of 273837 Namaguli</b>	<b>0</b>	<b>6,377</b>	<b>1,147</b>	<b>0</b>	<b>7,524</b>

Subcounty / Town Council / Division: 273838 Namugabwe

Service Area 10 Administration and Management

Ushs Thousands	Approved Budget Estimates for FY 2022/23				
01 Lower LG Services	Wage	Non Wage	GoU Dev	Ext.Fin	Total
<b>Programme 14 PUBLIC SECTOR TRANSFORMATION</b>					
<b>SubProgramme 03 Human Resource Management</b>					
<b>Budget Output 010008 Capacity Strengthening</b>					
221002 Workshops, Meetings and Seminars	0	383	0	0	383
227001 Travel inland	0	5,494	0	0	5,494
228001 Maintenance-Buildings and Structures	0	0	1,147	0	1,147
<b>Total Cost of Capacity Strengthening</b>	<b>0</b>	<b>5,877</b>	<b>1,147</b>	<b>0</b>	<b>7,024</b>
<b>Total Cost of Human Resource Management</b>	<b>0</b>	<b>5,877</b>	<b>1,147</b>	<b>0</b>	<b>7,024</b>
<b>Total Cost of PUBLIC SECTOR TRANSFORMATION</b>	<b>0</b>	<b>5,877</b>	<b>1,147</b>	<b>0</b>	<b>7,024</b>
<b>Total Cost of Administration and Management</b>	<b>0</b>	<b>5,877</b>	<b>1,147</b>	<b>0</b>	<b>7,024</b>

**VOTE: 929** Sironko District

Total Cost of 273838 Namugabwe	0	5,877	1,147	0	7,024
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# VOTE: 929 Sironko District

## Finance

### B1: Overview of Sub-SubProgramme Revenues and Expenditures by Source

<i>Ushs Thousands</i>	<b>Approved Budget for FY 2022/23</b>
<b>A: Breakdown of Department Revenues</b>	
<b>Recurrent Revenues</b>	<b>547,908</b>
Urban Unconditional Grant Wage	71,895
District Unconditional Grant Non-Wage	98,000
District Unconditional Grant Wage	316,674
Locally Raised Revenues	61,339
<b>Development Revenues</b>	<b>0</b>
<b>Total Revenues Shares</b>	<b>547,908</b>
<b>B: Breakdown of Sub-SubProgramme Expenditures</b>	
<b>Recurrent Expenditure</b>	
Wage	388,569
Non Wage	159,339
<b>Development Expenditure</b>	
Domestic Development	0
External Financing	0
<b>Total Expenditure</b>	<b>547,908</b>

### B2: Expenditure Details by Service Area, Budget Output and Item

#### Service Area 10 Financial Management and Accountability (LG)

<b>Approved Budget Estimates for FY 2022/23</b>					
<b>Ushs Thousands</b>					
<b>01 Higher LG Services</b>	<b>Wage</b>	<b>Non Wage</b>	<b>GoU Dev</b>	<b>Ext.Fin</b>	<b>Total</b>
<b>Programme 18 DEVELOPMENT PLAN IMPLEMENTATION</b>					
<b>SubProgramme 02 Resource Mobilization and Budgeting</b>					
<b>Budget Output 000004 Finance and Accounting</b>					
221007 Books, Periodicals & Newspapers	0	1,344	0	0	1,344
221008 Information and Communication Technology Supplies.	0	2,272	0	0	2,272
221009 Welfare and Entertainment	0	2,740	0	0	2,740
221011 Printing, Stationery, Photocopying and Binding	0	6,380	0	0	6,380
221012 Small Office Equipment	0	1,000	0	0	1,000
227001 Travel inland	0	21,200	0	0	21,200

# VOTE: 929 Sironko District

227004 Fuel, Lubricants and Oils	0	28,706	0	0	28,706
228002 Maintenance-Transport Equipment	0	3,000	0	0	3,000
<b>Total Cost of Finance and Accounting</b>	<b>0</b>	<b>66,642</b>	<b>0</b>	<b>0</b>	<b>66,642</b>
<b>Total Cost of Resource Mobilization and Budgeting</b>	<b>0</b>	<b>66,642</b>	<b>0</b>	<b>0</b>	<b>66,642</b>
<b>SubProgramme 04 Accountability Systems and Service Delivery</b>					
<b>Budget Output 000006 Planning and Budgeting services</b>					
221011 Printing, Stationery, Photocopying and Binding	0	3,600	0	0	3,600
227001 Travel inland	0	7,146	0	0	7,146
227004 Fuel, Lubricants and Oils	0	2,000	0	0	2,000
<b>Total Cost of Planning and Budgeting services</b>	<b>0</b>	<b>12,746</b>	<b>0</b>	<b>0</b>	<b>12,746</b>
<b>Budget Output 000061 Management of Government Accounts</b>					
211101 General Staff Salaries	388,569	0	0	0	388,569
221008 Information and Communication Technology Supplies.	0	8,200	0	0	8,200
221011 Printing, Stationery, Photocopying and Binding	0	27,533	0	0	27,533
227001 Travel inland	0	24,818	0	0	24,818
227004 Fuel, Lubricants and Oils	0	19,400	0	0	19,400
<b>Total Cost of Management of Government Accounts</b>	<b>388,569</b>	<b>79,951</b>	<b>0</b>	<b>0</b>	<b>468,520</b>
<b>Total Cost of Accountability Systems and Service Delivery</b>	<b>388,569</b>	<b>92,697</b>	<b>0</b>	<b>0</b>	<b>481,266</b>
<b>Total Cost of DEVELOPMENT PLAN IMPLEMENTATION</b>	<b>388,569</b>	<b>159,339</b>	<b>0</b>	<b>0</b>	<b>547,908</b>
<b>Total Cost of Financial Management and Accountability (LG)</b>	<b>388,569</b>	<b>159,339</b>	<b>0</b>	<b>0</b>	<b>547,908</b>
<b>Total Cost of Finance</b>	<b>388,569</b>	<b>159,339</b>	<b>0</b>	<b>0</b>	<b>547,908</b>

# VOTE: 929 Sironko District

## Statutory bodies

### B1: Overview of Sub-SubProgramme Revenues and Expenditures by Source

<i>Ushs Thousands</i>	<b>Approved Budget for FY 2022/23</b>
<b>A: Breakdown of Department Revenues</b>	
<b>Recurrent Revenues</b>	1,494,357
District Unconditional Grant Non-Wage	908,490
District Unconditional Grant Wage	444,057
Locally Raised Revenues	141,810
<b>Development Revenues</b>	0
<b>Total Revenues Shares</b>	<b>1,494,357</b>
<b>B: Breakdown of Sub-SubProgramme Expenditures</b>	
<b>Recurrent Expenditure</b>	
Wage	444,057
Non Wage	1,050,300
<b>Development Expenditure</b>	
Domestic Development	0
External Financing	0
<b>Total Expenditure</b>	<b>1,494,357</b>

### B2: Expenditure Details by Service Area, Budget Output and Item

<b>Approved Budget Estimates for FY 2022/23</b>					
<b>Service Area 10 Legislation and Oversight</b>					
<b>Ushs Thousands</b>					
<b>01 Higher LG Services</b>	<b>Wage</b>	<b>Non Wage</b>	<b>GoU Dev</b>	<b>Ext.Fin</b>	<b>Total</b>
<b>Programme 16 GOVERNANCE AND SECURITY</b>					
<b>SubProgramme 01 Institutional Coordination</b>					
<b>Budget Output 000003 Facilities Management</b>					
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	11,496	0	0	11,496
221011 Printing, Stationery, Photocopying and Binding	0	4,887	0	0	4,887
227001 Travel inland	0	48,462	0	0	48,462
<b>Total Cost of Facilities Management</b>	<b>0</b>	<b>64,845</b>	<b>0</b>	<b>0</b>	<b>64,845</b>
<b>Budget Output 000004 Finance and Accounting</b>					
211105 Ex-Gratia for Political leaders.	0	720,420	0	0	720,420
227001 Travel inland	0	39,061	0	0	39,061



# VOTE: 929 Sironko District

<b>Total Cost of Finance and Accounting</b>	<b>0</b>	<b>759,481</b>	<b>0</b>	<b>0</b>	<b>759,481</b>
<b>Budget Output 000005 Human Resource Management</b>					
211101 General Staff Salaries	444,057	0	0	0	444,057
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	6,800	0	0	6,800
221002 Workshops, Meetings and Seminars	0	3,000	0	0	3,000
221009 Welfare and Entertainment	0	800	0	0	800
221012 Small Office Equipment	0	1,000	0	0	1,000
227001 Travel inland	0	11,000	0	0	11,000
227004 Fuel, Lubricants and Oils	0	3,360	0	0	3,360
<b>Total Cost of Human Resource Management</b>	<b>444,057</b>	<b>25,960</b>	<b>0</b>	<b>0</b>	<b>470,017</b>
<b>Budget Output 000007 Procurement and Disposal Services</b>					
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	3,100	0	0	3,100
221010 Special Meals and Drinks	0	800	0	0	800
221011 Printing, Stationery, Photocopying and Binding	0	4,000	0	0	4,000
227001 Travel inland	0	3,000	0	0	3,000
<b>Total Cost of Procurement and Disposal Services</b>	<b>0</b>	<b>10,900</b>	<b>0</b>	<b>0</b>	<b>10,900</b>
<b>Budget Output 000014 Administrative and Support Services</b>					
227001 Travel inland	0	15,000	0	0	15,000
227004 Fuel, Lubricants and Oils	0	42,600	0	0	42,600
<b>Total Cost of Administrative and Support Services</b>	<b>0</b>	<b>57,600</b>	<b>0</b>	<b>0</b>	<b>57,600</b>
<b>Total Cost of Institutional Coordination</b>	<b>444,057</b>	<b>918,786</b>	<b>0</b>	<b>0</b>	<b>1,362,843</b>
<b>SubProgramme 03 Policy and Legislation Processes</b>					
<b>Budget Output 010008 Capacity Strengthening</b>					
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	16,500	0	0	16,500
221009 Welfare and Entertainment	0	6,000	0	0	6,000
221010 Special Meals and Drinks	0	9,000	0	0	9,000
221011 Printing, Stationery, Photocopying and Binding	0	6,000	0	0	6,000
227001 Travel inland	0	76,850	0	0	76,850
227004 Fuel, Lubricants and Oils	0	1,260	0	0	1,260
244004 Agency fees	0	2,000	0	0	2,000
<b>Total Cost of Capacity Strengthening</b>	<b>0</b>	<b>117,610</b>	<b>0</b>	<b>0</b>	<b>117,610</b>

# VOTE: 929 Sironko District

<b>Total Cost of Policy and Legislation Processes</b>	<b>0</b>	<b>117,610</b>	<b>0</b>	<b>0</b>	<b>117,610</b>
<b>SubProgramme 05 Anti-Corruption and Accountability</b>					
<b>Budget Output 000061 Management of Government Accounts</b>					
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	4,000	0	0	4,000
221010 Special Meals and Drinks	0	4,000	0	0	4,000
221011 Printing, Stationery, Photocopying and Binding	0	800	0	0	800
227001 Travel inland	0	2,000	0	0	2,000
227004 Fuel, Lubricants and Oils	0	3,104	0	0	3,104
<b>Total Cost of Management of Government Accounts</b>	<b>0</b>	<b>13,904</b>	<b>0</b>	<b>0</b>	<b>13,904</b>
<b>Total Cost of Anti-Corruption and Accountability</b>	<b>0</b>	<b>13,904</b>	<b>0</b>	<b>0</b>	<b>13,904</b>
<b>Total Cost of GOVERNANCE AND SECURITY</b>	<b>444,057</b>	<b>1,050,300</b>	<b>0</b>	<b>0</b>	<b>1,494,357</b>
<b>Total Cost of Legislation and Oversight</b>	<b>444,057</b>	<b>1,050,300</b>	<b>0</b>	<b>0</b>	<b>1,494,357</b>
<b>Total Cost of Statutory bodies</b>	<b>444,057</b>	<b>1,050,300</b>	<b>0</b>	<b>0</b>	<b>1,494,357</b>

# VOTE: 929 Sironko District

## Production and Marketing

### B1: Overview of Sub-SubProgramme Revenues and Expenditures by Source

<i>Ushs Thousands</i>	<b>Approved Budget for FY 2022/23</b>
<b>A: Breakdown of Department Revenues</b>	
<b>Recurrent Revenues</b>	1,363,206
Programme Conditional Grant - Wage Recurrent	835,341
Programme Conditional Grant - Non Wage Recurrent	520,905
Locally Raised Revenues	6,960
<b>Development Revenues</b>	1,061,238
Programme Conditional Grant - Development	1,061,238
<b>Total Revenues Shares</b>	<b>2,424,444</b>
<b>B: Breakdown of Sub-SubProgramme Expenditures</b>	
<b>Recurrent Expenditure</b>	
Wage	835,341
Non Wage	527,865
<b>Development Expenditure</b>	
Domestic Development	1,061,238
External Financing	0
<b>Total Expenditure</b>	<b>2,424,444</b>

### B2: Expenditure Details by Service Area, Budget Output and Item

#### Service Area 10 Agricultural Extension

#### Approved Budget Estimates for FY 2022/23

#### Ushs Thousands

	<b>Wage</b>	<b>Non Wage</b>	<b>GoU Dev</b>	<b>Ext.Fin</b>	<b>Total</b>
<b>01 Higher LG Services</b>					
<b>Programme 01 AGRO-INDUSTRIALIZATION</b>					
<b>SubProgramme 01 Institutional Strengthening and Coordination</b>					
<b>Budget Output 000006 Planning and Budgeting services</b>					
211101 General Staff Salaries	835,341	0	0	0	835,341
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	67,114	0	0	67,114
221002 Workshops, Meetings and Seminars	0	39,700	0	0	39,700
221008 Information and Communication Technology Supplies.	0	3,500	0	0	3,500
221009 Welfare and Entertainment	0	2,831	0	0	2,831
221011 Printing, Stationery, Photocopying and Binding	0	4,105	0	0	4,105

# VOTE: 929 Sironko District

222001 Information and Communication Technology Services.	0	4,000	0	0	4,000
227001 Travel inland	0	12,240	0	0	12,240
227004 Fuel, Lubricants and Oils	0	111,481	0	0	111,481
228002 Maintenance-Transport Equipment	0	26,884	0	0	26,884
263310 Sector Development Grant	0	0	129,095	0	129,095
<b>Total for LCIII: Buyobo Subcounty</b>	<b>County: Budadiri</b>				<b>129,095</b>

LCII: Buyola	emo sites	Agric extension demos establishment	Source: Programme Conditional Grant - Development	129,095		
Total Cost of Planning and Budgeting services		835,341	271,855	129,095	0	1,236,291
Total Cost of Institutional Strengthening and Coordination		835,341	271,855	129,095	0	1,236,291
Total Cost of AGRO-INDUSTRIALIZATION		835,341	271,855	129,095	0	1,236,291
Total Cost of Agricultural Extension		835,341	271,855	129,095	0	1,236,291
Service Area 20 Agricultural Production						

## Approved Budget Estimates for FY 2022/23

### Ushs Thousands

01 Higher LG Services	Wage	Non Wage	GoU Dev	Ext.Fin	Total
Programme 01 AGRO-INDUSTRIALIZATION					
SubProgramme 01 Institutional Strengthening and Coordination					
Budget Output 000006 Planning and Budgeting services					
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	6,960	0	0	6,960
221002 Workshops, Meetings and Seminars	0	5,319	0	0	5,319
221008 Information and Communication Technology Supplies.	0	650	0	0	650
223005 Electricity	0	2,000	0	0	2,000
223006 Water	0	1,200	0	0	1,200
227001 Travel inland	0	14,760	0	0	14,760
228002 Maintenance-Transport Equipment	0	995	0	0	995
312121 Non-Residential Buildings - Acquisition	0	0	30,423	0	30,423
Total for LCIII: Sironko Town Council	County: Budadiri				30,423
LCII: Southern Ward	sites	Other Structures - Construction Works	Source: Programme Conditional Grant - Development		30,423
312235 Furniture and Fittings - Acquisition	0	0	7,674	0	7,674
Total for LCIII: Sironko Town Council	County: Budadiri				7,674

# VOTE: 929 Sironko District

LCII: Southern Ward	HQTR	Other Structures - Contractor	Source: Programme Conditional Grant - Development		7,674
Total Cost of Planning and Budgeting services	0	31,883	38,097	0	69,980
Total Cost of Institutional Strengthening and Coordination	0	31,883	38,097	0	69,980
Total Cost of AGRO-INDUSTRIALIZATION	0	31,883	38,097	0	69,980
Total Cost of Agricultural Production	0	31,883	38,097	0	69,980
Service Area 30 Agricultural Value Chain Services					

## Approved Budget Estimates for FY 2022/23

### Ushs Thousands

01 Higher LG Services		Wage	Non Wage	GoU Dev	Ext.Fin	Total
Programme 01 AGRO-INDUSTRIALIZATION						
SubProgramme 03 Storage, Agro-Processing and Value addition						
Budget Output 010013 Support to agro-processing & value addition						
221002 Workshops, Meetings and Seminars		0	74,890	10,099	0	84,989
221011 Printing, Stationery, Photocopying and Binding		0	0	2,000	0	2,000
222001 Information and Communication Technology Services.		0	0	5,730	0	5,730
224011 Research Expenses		0	0	13,600	0	13,600
227001 Travel inland		0	129,237	136,580	0	265,817
227004 Fuel, Lubricants and Oils		0	20,000	0	0	20,000
263310 Sector Development Grant		0	0	726,038	0	726,038
Total for LCIII: Sironko Town Council		County: Budadiri				726,038
LCII: Southern Ward	Micro scale irrigation projects	micro scale Irrigation projects	Source: Programme Conditional Grant - Development			726,038
Total Cost of Support to agro-processing & value addition		0	224,127	894,047	0	1,118,174
Total Cost of Storage, Agro-Processing and Value addition		0	224,127	894,047	0	1,118,174
Total Cost of AGRO-INDUSTRIALIZATION		0	224,127	894,047	0	1,118,174
Total Cost of Agricultural Value Chain Services		0	224,127	894,047	0	1,118,174
Total Cost of Production and Marketing		835,341	527,865	1,061,238	0	2,424,444

# VOTE: 929 Sironko District

## Health

### B1: Overview of Sub-SubProgramme Revenues and Expenditures by Source

<i>Ushs Thousands</i>	<b>Approved Budget for FY 2022/23</b>
<b>A: Breakdown of Department Revenues</b>	
<b>Recurrent Revenues</b>	7,331,944
Programme Conditional Grant - Wage Recurrent	6,655,134
Programme Conditional Grant - Non Wage Recurrent	362,220
Locally Raised Revenues	6,960
Other Transfers from Central Government	307,630
<b>Development Revenues</b>	1,077,197
Programme Conditional Grant - Development	365,261
External Financing	711,936
<b>Total Revenues Shares</b>	<b>8,409,141</b>
<b>B: Breakdown of Sub-SubProgramme Expenditures</b>	
<b>Recurrent Expenditure</b>	
Wage	6,655,134
Non Wage	676,810
<b>Development Expenditure</b>	
Domestic Development	365,261
External Financing	711,936
<b>Total Expenditure</b>	<b>8,409,141</b>

### B2: Expenditure Details by Service Area, Budget Output and Item

#### Service Area 10 Primary HealthCare

<b>Approved Budget Estimates for FY 2022/23</b>					
<b>Ushs Thousands</b>					
<b>01 Higher LG Services</b>	<b>Wage</b>	<b>Non Wage</b>	<b>GoU Dev</b>	<b>Ext.Fin</b>	<b>Total</b>
<b>Programme 12 HUMAN CAPITAL DEVELOPMENT</b>					
<b>SubProgramme 02 Population Health, Safety and Management</b>					
<b>Budget Output 320022 Immunisation Services</b>					
221002 Workshops, Meetings and Seminars	0	0	0	22,560	22,560
<b>Total for LCIII: Sironko Town Council</b>	<b>County: Budadiri</b>				<b>22,560</b>
LCII: Southern Ward	HQTR	Workshops, Meetings, Seminars - Assorted Materials	Source: External Financing		22,560
227001 Travel inland	0	0	0	689,376	689,376

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<b>Total for LCIII: Sironko Town Council</b>		<b>County: Budadiri</b>			<b>609,282</b>
LCII: Southern Ward	Sironko LHU	Travel Inland - Field Work Expenses	Source: External Financing		609,282
<b>Total Cost of Immunisation Services</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>711,936</b>
<b>Budget Output 320165 Primary Health care services</b>					
211101 General Staff Salaries		6,655,134	0	0	6,655,134
221009 Welfare and Entertainment		0	2,000	0	2,000
221011 Printing, Stationery, Photocopying and Binding		0	4,000	0	4,000
221012 Small Office Equipment		0	680	0	680
223005 Electricity		0	2,000	0	2,000
223006 Water		0	1,200	0	1,200
227001 Travel inland		0	22,334	0	22,334
227004 Fuel, Lubricants and Oils		0	19,800	0	19,800
228002 Maintenance-Transport Equipment		0	10,189	0	10,189
263308 Sector Conditional Grant (Non-Wage)		0	305,177	0	305,177
<b>Total for LCIII: Buteza Subcounty</b>		<b>County: Budadiri</b>			<b>10,487</b>
LCII: Bugwimbi	Sironko tc	Sironko Health Centre	Source: Programme Conditional Grant - Non Wage Recurrent		10,487
<b>Total for LCIII: Bukiise Subcounty</b>		<b>County: Budadiri</b>			<b>5,244</b>
LCII: Bukiise	Bugusge	Bugusege Health Centre	Source: Programme Conditional Grant - Non Wage Recurrent		5,244
<b>Total for LCIII: Sironko Town Council</b>		<b>County: Budadiri</b>			<b>10,487</b>
LCII: Central Ward	Bumumulo	Bumumulo Health Centre	Source: Programme Conditional Grant - Non Wage Recurrent		10,487
<b>Total for LCIII: Budadiri Town Council</b>		<b>County: Budadiri</b>			<b>62,923</b>
LCII: Bugiwumi	Bundege	Bundege Health Centre	Source: Programme Conditional Grant - Non Wage Recurrent		10,487
LCII: Nakiwondwe	Nakiwondwe	Budadiri Health Centre	Source: Programme Conditional Grant - Non Wage Recurrent		52,436
<b>Total for LCIII: Bumalimba Subcounty</b>		<b>County: Budadiri</b>			<b>74,458</b>
LCII: Bumalimba	Buhugu	Buhugu Health Centre	Source: Programme Conditional Grant - Non Wage Recurrent		6,291
LCII: Bumalimba	Buwasa	Buwasa Health Centre	Source: Programme Conditional Grant - Non Wage Recurrent		52,436
LCII: Bumulisya	Buwalasi	Buwalasi Health Centre	Source: Programme Conditional Grant - Non Wage Recurrent		10,487
LCII: Mutufu	Buboolo	Buboolo Health Centre	Source: Programme Conditional Grant - Non Wage Recurrent		5,244
<b>Total for LCIII: Buwalasi Subcounty</b>		<b>County: Budadiri</b>			<b>20,974</b>
LCII: Bubbeza	Bubbeza	Bubeza Health Centre	Source: Programme Conditional Grant - Non Wage Recurrent		5,244

# VOTE: 929 Sironko District

LCII: Bumudu	Bulujewa	Bulujewa Health Centre	Source: Programme Conditional Grant - Non Wage Recurrent	10,487
LCII: Nagudi	Mutufu	Mutufu Health Centre	Source: Programme Conditional Grant - Non Wage Recurrent	5,244
<b>Total for LCIII: Bukiyi Subcounty</b>		<b>County: Budadiri</b>		<b>5,244</b>
LCII: Nampanga	Mafudu	NAMPANGA HC II	Source: Programme Conditional Grant - Non Wage Recurrent	5,244
<b>Total for LCIII: Bumasifwa Subcounty</b>		<b>County: Budadiri</b>		<b>31,462</b>
LCII: Bufaka	Butandiga	Butandiga Health Centre	Source: Programme Conditional Grant - Non Wage Recurrent	10,487
LCII: Bulwala	Bulwala	Bulwala Health Centre	Source: Programme Conditional Grant - Non Wage Recurrent	10,487
LCII: Bulwala	Mbaya	Mbaya Health Centre	Source: Programme Conditional Grant - Non Wage Recurrent	10,487
<b>Total for LCIII: Masaba Subcounty</b>		<b>County: Budadiri</b>		<b>5,244</b>
LCII: Zesui	Kyesha	Kyesha Health Centre	Source: Programme Conditional Grant - Non Wage Recurrent	5,244
<b>Total for LCIII: Nalusala Subcounty</b>		<b>County: Budadiri</b>		<b>10,487</b>
LCII: Buyaya	Buyaya	Buyaya Health Centre	Source: Programme Conditional Grant - Non Wage Recurrent	10,487
<b>Total for LCIII: Buwasa Subcounty</b>		<b>County: Budadiri</b>		<b>10,487</b>
LCII: Bugusege	Bunagami	Bunagami Health Centre	Source: Programme Conditional Grant - Non Wage Recurrent	10,487
<b>Total for LCIII: Bugitimwa Subcounty</b>		<b>County: Budadiri</b>		<b>10,487</b>
LCII: Bugitimwa	Bunaseke	Bunaseke Health Centre	Source: Programme Conditional Grant - Non Wage Recurrent	10,487
<b>Total for LCIII: Butandiga Subcounty</b>		<b>County: Budadiri</b>		<b>31,462</b>
LCII: Butandiga	Bugitmwa	Bugitimwa Health Centre	Source: Programme Conditional Grant - Non Wage Recurrent	10,487
LCII: Butandiga	Buteza	Buteza Health Centre	Source: Programme Conditional Grant - Non Wage Recurrent	10,487
LCII: Mbaya	Bumulisha	Bumulisha Health Centre	Source: Programme Conditional Grant - Non Wage Recurrent	10,487
<b>Total for LCIII: Buyobo Subcounty</b>		<b>County: Budadiri</b>		<b>10,487</b>
LCII: Bumayamba	Bumayamba	BUYOBO HC II	Source: Programme Conditional Grant - Non Wage Recurrent	10,487
<b>Total for LCIII: Missing Subcounty</b>		<b>County: Missing County</b>		<b>5,244</b>
LCII: Missing Parish	Simu pondo	Simu pondo Health Centre	Source: Programme Conditional Grant - Non Wage Recurrent	5,244
263310 Sector Development Grant		0	0	365,261
<b>Total for LCIII: Buwasa Subcounty</b>		<b>County: Budadiri</b>		<b>55,000</b>
LCII: Bukimali	Buwasa HCIV	completion of a general ward at Buwasa Hciv	Source: Programme Conditional Grant - Development	55,000
<b>Total for LCIII: Bugitimwa Subcounty</b>		<b>County: Budadiri</b>		<b>100,000</b>
LCII: Bugitimwa	Bugitlmwa HCIII	Construction of Bugitlmwa HCIII Maternity ward	Source: Programme Conditional Grant - Development	100,000



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<b>Total for LCIII: Mutufu Town Council</b>		<b>County: Budadiri</b>				<b>170,000</b>
LCII: Missing Parish	Mutufu HCIII	Procurement of medical equipment for Mutufu HCIII	Source: Programme Conditional Grant - Development			170,000
263402 Transfer to Other Government Units		0	307,630	0	0	307,630
<b>Total for LCIII: Budadiri Town Council</b>		<b>County: Budadiri</b>				<b>307,630</b>
LCII: Nakiwondwe	facilities	RBF funds to beneficiary facilities	Source: Other Transfers from Central Government			307,630
273102 Incapacity, death benefits and funeral expenses		0	1,800	0	0	1,800
<b>Total Cost of Primary Health care services</b>		<b>6,655,134</b>	<b>676,810</b>	<b>365,261</b>	<b>0</b>	<b>7,697,205</b>
<b>Total Cost of Population Health, Safety and Management</b>		<b>6,655,134</b>	<b>676,810</b>	<b>365,261</b>	<b>711,936</b>	<b>8,409,141</b>
<b>Total Cost of HUMAN CAPITAL DEVELOPMENT</b>		<b>6,655,134</b>	<b>676,810</b>	<b>365,261</b>	<b>711,936</b>	<b>8,409,141</b>
<b>Total Cost of Primary HealthCare</b>		<b>6,655,134</b>	<b>676,810</b>	<b>365,261</b>	<b>711,936</b>	<b>8,409,141</b>
<b>Total Cost of Health</b>		<b>6,655,134</b>	<b>676,810</b>	<b>365,261</b>	<b>711,936</b>	<b>8,409,141</b>

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## Education

### B1: Overview of Sub-SubProgramme Revenues and Expenditures by Source

<i>Ushs Thousands</i>	<b>Approved Budget for FY 2022/23</b>
<b>A: Breakdown of Department Revenues</b>	
<b>Recurrent Revenues</b>	14,876,405
Programme Conditional Grant - Wage Recurrent	11,637,720
Programme Conditional Grant - Non Wage Recurrent	3,131,049
District Unconditional Grant Wage	68,716
Locally Raised Revenues	3,920
Other Transfers from Central Government	35,000
<b>Development Revenues</b>	1,611,424
Programme Conditional Grant - Development	1,586,424
District Discretionary Equalisation Development Grant	25,000
<b>Total Revenues Shares</b>	<b>16,487,830</b>
<b>B: Breakdown of Sub-SubProgramme Expenditures</b>	
<b>Recurrent Expenditure</b>	
Wage	11,706,436
Non Wage	3,169,969
<b>Development Expenditure</b>	
Domestic Development	1,611,424
External Financing	0
<b>Total Expenditure</b>	<b>16,487,830</b>

### B2: Expenditure Details by Service Area, Budget Output and Item

#### Service Area 10 Pre-Primary and Primary Education

<b>Approved Budget Estimates for FY 2022/23</b>					
<b>Ushs Thousands</b>					
<b>01 Higher LG Services</b>	<b>Wage</b>	<b>Non Wage</b>	<b>GoU Dev</b>	<b>Ext.Fin</b>	<b>Total</b>
<b>Programme 12 HUMAN CAPITAL DEVELOPMENT</b>					
<b>SubProgramme 01 Education,Sports and skills</b>					
<b>Budget Output 320157 Primary Education Services</b>					
211101 General Staff Salaries	8,557,478	0	0	0	8,557,478
263310 Sector Development Grant	0	0	505,715	0	505,715
<b>Total for LCIII: Bukhulo Subcounty</b>	<b>County: Budadiri</b>				<b>35,440</b>

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LCII: Kirombe	ST.jude Nalukhuba p/s, Mbaya p/s	Payment of outstanding obligations on constructions/retentions	Source: Programme Conditional Grant - Development	35,440		
Total for LCIII: Bunyafa Subcounty		County: Budadiri		25,000		
LCII: Bugambi	Buteza p/s	Construction of 5 stance pit latrine at Buteza P/s	Source: Programme Conditional Grant - Development	25,000		
Total for LCIII: Busamaga		County: Budadiri		95,000		
LCII: Missing Parish	Busamaga p/s	Construction of a staff house at Kirongo p/school	Source: Programme Conditional Grant - Development	95,000		
Total for LCIII: Buteza Town Council		County: Budadiri		25,000		
LCII: Missing Parish	Buboola p/s	Construction of 5 stance pit latrine at Buboola p/s	Source: Programme Conditional Grant - Development	25,000		
Total for LCIII: Mutufu Town Council		County: Budadiri		25,000		
LCII: Missing Parish	Mutufu p/s	Construction of 5 stance pit latrine at Mutufu p/s	Source: Programme Conditional Grant - Development	25,000		
Total for LCIII: Mafudu		County: Budadiri		25,000		
LCII: Missing Parish	Nampanga p/s	5 stance at Nampanga p/s	Source: District Discretionary Equalisation Development Grant	25,000		
Total for LCIII: Bugambi		County: Budadiri		25,000		
LCII: Missing Parish		Construction of 5 stance pit latrine at Bugambi p/s	Source: Programme Conditional Grant - Development	25,000		
Total for LCIII: Namugabwe		County: Budadiri		75,000		
LCII: Missing Parish	Bukahengere p/s	Construction of 2 Classroom block at Bukahengere p/s	Source: Programme Conditional Grant - Development	75,000		
Total Cost of Primary Education Services		8,557,478	0	505,715	0	9,063,193
Budget Output 320162 Capitation (Primary)						
221002 Workshops, Meetings and Seminars		0	19,332	0	0	19,332
263308 Sector Conditional Grant (Non-Wage)		0	1,304,391	0	0	1,304,391
Total for LCIII: Zesui Subcounty		County: Budadiri				85,765
LCII: Bukibooli	bukibooli	KYESHA P.S.	Source: Programme Conditional Grant - Non Wage Recurrent			9,108
LCII: Bulujewa	bulujewa	BUGOBBIRO P.S.	Source: Programme Conditional Grant - Non Wage Recurrent			10,920
LCII: Bulujewa	bulujewa	Bumubiasi Primary School	Source: Programme Conditional Grant - Non Wage Recurrent			8,180
LCII: Bumumulo	bumulmulo	BUGIMAGU P.S	Source: Programme Conditional Grant - Non Wage Recurrent			9,064
LCII: Bumumulo	bumumol	NABODI P.S	Source: Programme Conditional Grant - Non Wage Recurrent			12,196

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LCII: Bumumulo	bumumulo	NAZALAZALA P.S	Source: Programme Conditional Grant - Non Wage Recurrent	14,342
LCII: Bumumulo	bumumulo	BUMUMULO P.S.	Source: Programme Conditional Grant - Non Wage Recurrent	11,703
LCII: Nabweya	nabweya	NABWEYA P.S	Source: Programme Conditional Grant - Non Wage Recurrent	10,253
<b>Total for LCIII: Buteza Subcounty</b>		<b>County: Budadiri</b>		<b>65,694</b>
LCII: Bugwimbi	Bubbola	BUBBOLA P.S.	Source: Programme Conditional Grant - Non Wage Recurrent	9,746
LCII: Bukahengere	Bukahengere	Bukahengere P.S.	Source: Programme Conditional Grant - Non Wage Recurrent	10,688
LCII: Bumirisa	Bumirisa	BUMIRISA P.S.	Source: Programme Conditional Grant - Non Wage Recurrent	11,935
LCII: Bumirisa	Buwangolo	BUWANGOLO P.S	Source: Programme Conditional Grant - Non Wage Recurrent	9,180
LCII: Bumukone	Bumukone	BUMUKONE P.S.	Source: Programme Conditional Grant - Non Wage Recurrent	11,689
LCII: Bumukone	Namadogoda	NAMADOGODA P. S.	Source: Programme Conditional Grant - Non Wage Recurrent	12,457
<b>Total for LCIII: Bukiise Subcounty</b>		<b>County: Budadiri</b>		<b>120,190</b>
LCII: Bukiise	bukiise	BUKIISE P.S.	Source: Programme Conditional Grant - Non Wage Recurrent	42,809
LCII: Bukilindya	bukirindya	BUKIRINDYA P.S.	Source: Programme Conditional Grant - Non Wage Recurrent	8,905
LCII: Kikobero	kikobero	KIKOBERO P.S.	Source: Programme Conditional Grant - Non Wage Recurrent	45,723
LCII: Nalugugu	nalugugu	NALUGUGU P.S.	Source: Programme Conditional Grant - Non Wage Recurrent	10,630
LCII: Nandago	nandago	NANDAGO P.S.	Source: Programme Conditional Grant - Non Wage Recurrent	12,124
<b>Total for LCIII: Sironko Town Council</b>		<b>County: Budadiri</b>		<b>54,119</b>
LCII: Central Ward	Sironko tc	SALIKWA P.S.	Source: Programme Conditional Grant - Non Wage Recurrent	25,681
LCII: Central Ward	Sironko TC	SIRONKO TOWNSHIP	Source: Programme Conditional Grant - Non Wage Recurrent	14,255
LCII: Kibira	kibira	KIBIRA P.S.	Source: Programme Conditional Grant - Non Wage Recurrent	14,183
<b>Total for LCIII: Budadiri Town Council</b>		<b>County: Budadiri</b>		<b>30,047</b>
LCII: Bunyode	Kalawa	BUDADIRI BOYS P.S.	Source: Programme Conditional Grant - Non Wage Recurrent	30,047
<b>Total for LCIII: Bukhulo Subcounty</b>		<b>County: Budadiri</b>		<b>78,788</b>
LCII: Bukhulo	bukhulo	Bukhulo Primary School	Source: Programme Conditional Grant - Non Wage Recurrent	14,690
LCII: Bukhulo	bukiya	NAMPANGA P.S.	Source: Programme Conditional Grant - Non Wage Recurrent	15,952
LCII: Mafudu	mufudu	MAFUDU P.S.	Source: Programme Conditional Grant - Non Wage Recurrent	9,934
LCII: Mpogo	mpogo	MPOGO P.S.	Source: Programme Conditional Grant - Non Wage Recurrent	11,254
LCII: Sironko	sironko	MAHEMPE P.S.	Source: Programme Conditional Grant - Non Wage Recurrent	26,959

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<b>Total for LCIII: Bumalimba Subcounty</b>		<b>County: Budadiri</b>		<b>46,579</b>
LCII: Bumulisya	Bumulisha	BUMULISYA P.S.	Source: Programme Conditional Grant - Non Wage Recurrent	12,588
LCII: Musense	Buhugu	BUHUGU P.S.	Source: Programme Conditional Grant - Non Wage Recurrent	21,186
LCII: Mutufu	Mutufu	MUTUFU P.S.	Source: Programme Conditional Grant - Non Wage Recurrent	12,805
<b>Total for LCIII: Buwalasi Subcounty</b>		<b>County: Budadiri</b>		<b>64,476</b>
LCII: Bugusege	Musunga	MUSUNGA P.S.	Source: Programme Conditional Grant - Non Wage Recurrent	12,602
LCII: Bumudu	Bumudu	BUMUDU P.S.	Source: Programme Conditional Grant - Non Wage Recurrent	9,180
LCII: Bunabuka	Bunabuka	BUNABUKA P.S.	Source: Programme Conditional Grant - Non Wage Recurrent	7,614
LCII: Bunabuka	Nambulu	NAMBULU P.S.	Source: Programme Conditional Grant - Non Wage Recurrent	14,299
LCII: Busamaga	Busamaga	BUSAMAGA P.S.	Source: Programme Conditional Grant - Non Wage Recurrent	11,007
LCII: Nagudi	Patto	PATTO P.S.	Source: Programme Conditional Grant - Non Wage Recurrent	9,775
<b>Total for LCIII: Bukiyi Subcounty</b>		<b>County: Budadiri</b>		<b>75,177</b>
LCII: Bukiyi	bukiyi	BUKIGALABO P.S.	Source: Programme Conditional Grant - Non Wage Recurrent	31,963
LCII: Dahami	dahami	NABENEKWA P.S.	Source: Programme Conditional Grant - Non Wage Recurrent	16,546
LCII: Nabudisiru	nabudirisu	KIYANJA P.S.	Source: Programme Conditional Grant - Non Wage Recurrent	10,340
LCII: Nabudisiru	nabudiuris	SOOLA P.S.	Source: Programme Conditional Grant - Non Wage Recurrent	16,329
<b>Total for LCIII: Bukyambi Subcounty</b>		<b>County: Budadiri</b>		<b>9,717</b>
LCII: Bukyambi	Bukyambi	BUKYAMBI P.S.	Source: Programme Conditional Grant - Non Wage Recurrent	9,717
<b>Total for LCIII: Bumasifwa Subcounty</b>		<b>County: Budadiri</b>		<b>81,720</b>
LCII: Bulwala	Bulwala	BULWALA P.S.	Source: Programme Conditional Grant - Non Wage Recurrent	12,138
LCII: Bumaguze	Bumaguze	BUMAGUZE P.S.	Source: Programme Conditional Grant - Non Wage Recurrent	7,643
LCII: Bumasifwa	Bumasifwa	BUMASIFWA P.S.	Source: Programme Conditional Grant - Non Wage Recurrent	7,629
LCII: Bumasifwa	Bundagala	BUNDAGALA P.S.	Source: Programme Conditional Grant - Non Wage Recurrent	9,035
LCII: Bumasobo	Bumasobo	BUMASOBO P.S.	Source: Programme Conditional Grant - Non Wage Recurrent	11,007
LCII: Bumasobo	Gabende	GABENDE P.S.	Source: Programme Conditional Grant - Non Wage Recurrent	10,311
LCII: Bumuhune	Buzelobi	BUZELOBI P.S.	Source: Programme Conditional Grant - Non Wage Recurrent	14,748
LCII: Bunagame	Bunagami	BUNAGAMI P.S.	Source: Programme Conditional Grant - Non Wage Recurrent	9,209
<b>Total for LCIII: Masaba Subcounty</b>		<b>County: Budadiri</b>		<b>42,970</b>

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LCII: Buboolo	Masaba sc	ZESUI P.S	Source: Programme Conditional Grant - Non Wage Recurrent	12,037
LCII: Bufupa	Bufupa	BUFUPA P.S.	Source: Programme Conditional Grant - Non Wage Recurrent	10,384
LCII: Bukinyale	Bukinyale	BUKINYALE P.S.	Source: Programme Conditional Grant - Non Wage Recurrent	12,791
LCII: Bumuluwe	Bumuluwe	BUMULUWE P.S.	Source: Programme Conditional Grant - Non Wage Recurrent	7,759
<b>Total for LCIII: Nalusala Subcounty</b>		<b>County: Budadiri</b>		<b>88,223</b>
LCII: Bugwagi	Budadiri	BUDADIRI GIRLS P.S	Source: Programme Conditional Grant - Non Wage Recurrent	14,662
LCII: Bugwagi	Buyaya	BUYAYA P.S.	Source: Programme Conditional Grant - Non Wage Recurrent	7,832
LCII: Bukumbale	Bukumbale	BUKUMBALE P.S.	Source: Programme Conditional Grant - Non Wage Recurrent	10,703
LCII: Bukumbale	Nalusala	BUKIRYA P.S.	Source: Programme Conditional Grant - Non Wage Recurrent	8,673
LCII: Bumausi	Nalusala	BUMAUSI P.S.	Source: Programme Conditional Grant - Non Wage Recurrent	13,443
LCII: Buyaya	Bumungoti	BUMONGOTI P.S.	Source: Programme Conditional Grant - Non Wage Recurrent	7,803
LCII: Nabubolo	Budadiri tc	BUDADIRI GIRLS P.S	Source: Programme Conditional Grant - Non Wage Recurrent	3,602
LCII: Nalusala	kibembe	KIBEMBE P.S.	Source: Programme Conditional Grant - Non Wage Recurrent	8,557
LCII: Nalusala	Nalusala	MANGANGA P.S	Source: Programme Conditional Grant - Non Wage Recurrent	12,950
<b>Total for LCIII: Buwasa Subcounty</b>		<b>County: Budadiri</b>		<b>13,052</b>
LCII: Bumasaba	bumasaba	BUGUNZU P.S.	Source: Programme Conditional Grant - Non Wage Recurrent	13,052
<b>Total for LCIII: Bugitimwa Subcounty</b>		<b>County: Budadiri</b>		<b>48,612</b>
LCII: Bugiboni	Bugiboni	BUGIBONI P.S.	Source: Programme Conditional Grant - Non Wage Recurrent	8,615
LCII: Bugitimwa	bugitimwa	BUGITIMWA P.S.	Source: Programme Conditional Grant - Non Wage Recurrent	12,283
LCII: Bumagabula	bumagabula	BUMAGABULA P.S	Source: Programme Conditional Grant - Non Wage Recurrent	8,383
LCII: Elgon	elgon	BUMULEGI P.S.	Source: Programme Conditional Grant - Non Wage Recurrent	8,673
LCII: Lusagali	lusagali	LUSAGALI P.S.	Source: Programme Conditional Grant - Non Wage Recurrent	10,659
<b>Total for LCIII: Busulani Subcounty</b>		<b>County: Budadiri</b>		<b>31,774</b>
LCII: Bumawosa	Makuyu	MAKUYU P.S.	Source: Programme Conditional Grant - Non Wage Recurrent	10,369
LCII: Bunagawoya	Budeda	BUDEDA P.S.	Source: Programme Conditional Grant - Non Wage Recurrent	10,152
LCII: Namweje	Nakirungu	NAKIRUNGU P.S.	Source: Programme Conditional Grant - Non Wage Recurrent	11,254
<b>Total for LCIII: Buhugu Subcounty</b>		<b>County: Budadiri</b>		<b>28,526</b>
LCII: Bumatofu	bumatofu	BUMATOFU P.S.	Source: Programme Conditional Grant - Non Wage Recurrent	9,905

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LCII: Busiita	busiita	BUSIITA P.S.	Source: Programme Conditional Grant - Non Wage Recurrent	10,224
LCII: Kirali	kirali	Kirali P.S.	Source: Programme Conditional Grant - Non Wage Recurrent	8,397
<b>Total for LCIII: Bukyabo Subcounty</b>		<b>County: Budadiri</b>		<b>38,401</b>
LCII: Bukyabo	bukyabo	BUKYABO P.S.	Source: Programme Conditional Grant - Non Wage Recurrent	24,697
LCII: Bumusabire	Kisikisi	KISIKISI P.S.	Source: Programme Conditional Grant - Non Wage Recurrent	13,704
<b>Total for LCIII: Butandiga Subcounty</b>		<b>County: Budadiri</b>		<b>56,224</b>
LCII: Butandiga	Bubikote	BUBIKOOTE P.S.	Source: Programme Conditional Grant - Non Wage Recurrent	7,498
LCII: Butandiga	Butandiga	BUTANDIGA P.S.	Source: Programme Conditional Grant - Non Wage Recurrent	12,240
LCII: Mbaya	Mbata	Mbata P.S.	Source: Programme Conditional Grant - Non Wage Recurrent	12,530
LCII: Mbaya	Mbaya	MBAYA P.S.	Source: Programme Conditional Grant - Non Wage Recurrent	10,021
LCII: Sigwa	Sigwa	SIIGWA P.S.	Source: Programme Conditional Grant - Non Wage Recurrent	13,936
<b>Total for LCIII: Bunyafa Subcounty</b>		<b>County: Budadiri</b>		<b>53,366</b>
LCII: Bugambi	Bugambi	Bugambi Primary School	Source: Programme Conditional Grant - Non Wage Recurrent	12,182
LCII: Bugambi	Buteza	BUTEZA P.S.	Source: Programme Conditional Grant - Non Wage Recurrent	10,398
LCII: Bunazami	Bugalabi	BUGALABI P.S.	Source: Programme Conditional Grant - Non Wage Recurrent	14,487
LCII: Bunazami	Bunandalo	Bundandaloo Primary School	Source: Programme Conditional Grant - Non Wage Recurrent	16,300
<b>Total for LCIII: Buyobo Subcounty</b>		<b>County: Budadiri</b>		<b>95,003</b>
LCII: Bukimenya	bukimenya	BUNEHembe P.S.	Source: Programme Conditional Grant - Non Wage Recurrent	19,941
LCII: Bulambuli	Bulambuli	NAKIDEGA P.S.	Source: Programme Conditional Grant - Non Wage Recurrent	18,665
LCII: Bumayamba	Bumayamba	BUYOBO P.S.	Source: Programme Conditional Grant - Non Wage Recurrent	11,486
LCII: Bumusi	Bumusi	BUMUSI P.S.	Source: Programme Conditional Grant - Non Wage Recurrent	14,241
LCII: Bumwambu	Buwasa	BWIKASA P.S.	Source: Programme Conditional Grant - Non Wage Recurrent	8,368
LCII: Busedani	Bukwaga	BUKWAGA P.S.	Source: Programme Conditional Grant - Non Wage Recurrent	11,370
LCII: Busedani	Busedani	BUSEDANI P.S.	Source: Programme Conditional Grant - Non Wage Recurrent	10,935
<b>Total for LCIII: Missing Subcounty</b>		<b>County: Missing County</b>		<b>95,973</b>
LCII: Missing Parish	Bugusege	Bugusege Primary School	Source: Programme Conditional Grant - Non Wage Recurrent	11,587
LCII: Missing Parish	bugwagi	BUGWAGI P.S.	Source: Programme Conditional Grant - Non Wage Recurrent	15,531
LCII: Missing Parish	Bukiiti	BUKIITI P.S.	Source: Programme Conditional Grant - Non Wage Recurrent	9,789

# VOTE: 929 Sironko District

LCII: Missing Parish	Bumadibila	BUMADIBIRA P.S.	Source: Programme Conditional Grant - Non Wage Recurrent	9,934
LCII: Missing Parish	bumutale	BUMUTALE COMMUNITY P.S	Source: Programme Conditional Grant - Non Wage Recurrent	8,571
LCII: Missing Parish	Bungwanyi	BUNGWANYI P.S	Source: Programme Conditional Grant - Non Wage Recurrent	15,865
LCII: Missing Parish	Buwasa	BUWASA P.S.	Source: Programme Conditional Grant - Non Wage Recurrent	12,965
LCII: Missing Parish	Kirongo	KIRONGO P.S.	Source: Programme Conditional Grant - Non Wage Recurrent	11,732
<b>Total Cost of Capitation (Primary)</b>	<b>0</b>	<b>1,323,723</b>	<b>0</b>	<b>1,323,723</b>
<b>Total Cost of Education,Sports and skills</b>	<b>8,557,478</b>	<b>1,323,723</b>	<b>505,715</b>	<b>10,386,916</b>
<b>Total Cost of HUMAN CAPITAL DEVELOPMENT</b>	<b>8,557,478</b>	<b>1,323,723</b>	<b>505,715</b>	<b>10,386,916</b>
<b>Total Cost of Pre-Primary and Primary Education</b>	<b>8,557,478</b>	<b>1,323,723</b>	<b>505,715</b>	<b>10,386,916</b>
<b>Service Area 20 Secondary Education</b>				

## Approved Budget Estimates for FY 2022/23

### Ushs Thousands

<b>01 Higher LG Services</b>	<b>Wage</b>	<b>Non Wage</b>	<b>GoU Dev</b>	<b>Ext.Fin</b>	<b>Total</b>
<b>Programme 12 HUMAN CAPITAL DEVELOPMENT</b>					
<b>SubProgramme 01 Education,Sports and skills</b>					
<b>Budget Output 320158 Capitation (Secondary)</b>					
263308 Sector Conditional Grant (Non-Wage)	0	1,638,420	0	0	1,638,420
<b>Total for LCIII: Buteza Subcounty</b>	<b>County: Budadiri</b>				<b>62,460</b>
LCII: Bumirisa	Bumirisa	BUTEZA SEED SCHOOL	Source: Programme Conditional Grant - Non Wage Recurrent		62,460
<b>Total for LCIII: Bukiise Subcounty</b>	<b>County: Budadiri</b>				<b>98,420</b>
LCII: Bukiiti	Bugambi	BUGAMBI SS	Source: Programme Conditional Grant - Non Wage Recurrent		98,420
<b>Total for LCIII: Sironko Town Council</b>	<b>County: Budadiri</b>				<b>549,900</b>
LCII: Central Ward	Budadiri	BUDADIRI GIRLS SS	Source: Programme Conditional Grant - Non Wage Recurrent		91,140
LCII: Industrial ward	Bukiise	BUHUGU SS	Source: Programme Conditional Grant - Non Wage Recurrent		167,560
LCII: Industrial ward	Sironko tc	SIRONKO HIGH SCHOOL	Source: Programme Conditional Grant - Non Wage Recurrent		291,200
<b>Total for LCIII: Budadiri Town Council</b>	<b>County: Budadiri</b>				<b>151,720</b>
LCII: Nakiwondwe	Bulwala	BUMASIFA SEED SCHOOL	Source: Programme Conditional Grant - Non Wage Recurrent		151,720
<b>Total for LCIII: Bumalimba Subcounty</b>	<b>County: Budadiri</b>				<b>122,700</b>
LCII: Bumalimba	St. Matthew	ST MATHEWS COLLEGE BUHUGU	Source: Programme Conditional Grant - Non Wage Recurrent		122,700
<b>Total for LCIII: Bumasifwa Subcounty</b>	<b>County: Budadiri</b>				<b>88,320</b>



# VOTE: 929 Sironko District

LCII: Bumasifwa	Nambulu	NAMBULU SSS	Source: Programme Conditional Grant - Non Wage Recurrent	88,320		
Total for LCIII: Nalusala Subcounty		County: Budadiri		95,900		
LCII: Bukumbale	Nalusala	BUGOBBIRO SS	Source: Programme Conditional Grant - Non Wage Recurrent	95,900		
Total for LCIII: Busulani Subcounty		County: Budadiri		234,180		
LCII: Bugimunye	Bugunzu	BUGUNZU SEED SCHOOL	Source: Programme Conditional Grant - Non Wage Recurrent	120,260		
LCII: Buluzwala	Bumausi.	NALUSALA SEED SECONDARY SCHOOL	Source: Programme Conditional Grant - Non Wage Recurrent	113,920		
Total for LCIII: Bukyabo Subcounty		County: Budadiri		234,820		
LCII: Zebigi	Bugimunye	MASABA SSS	Source: Programme Conditional Grant - Non Wage Recurrent	234,820		
Total Cost of Capitation (Secondary)		0	1,638,420	0	0	1,638,420
Budget Output 320159 Secondary Education Services						
211101 General Staff Salaries		3,080,242	0	0	0	3,080,242
227001 Travel inland		0	0	20,000	0	20,000
Total for LCIII: Sironko Town Council		County: Budadiri		20,000		
LCII: Southern Ward	UGIFT Projects	Travel Inland - Monitoring and Evaluation	Source: Programme Conditional Grant - Development	20,000		
227004 Fuel, Lubricants and Oils		0	0	5,615	0	5,615
Total for LCIII: Missing Subcounty		County: Missing County		5,615		
LCII: Missing Parish	projects	Fuel, Oils and Lubricants - Fuel Facilitation	Source: Programme Conditional Grant - Development	5,615		
312121 Non-Residential Buildings - Acquisition		0	0	1,080,095	0	1,080,095
Total for LCIII: Buteza Subcounty		County: Budadiri		25,719		
LCII: Bumirisa	Buteza Seed ss	Non Residential Buildings Contractor	Source: Programme Conditional Grant - Development	25,719		
Total for LCIII: Bugitimwa Subcounty		County: Budadiri		1,054,376		
LCII: Bugitimwa	Bugitimwa Seed ss	Non Residential Buildings Schools	Source: Programme Conditional Grant - Development	1,054,376		
Total Cost of Secondary Education Services		3,080,242	0	1,105,710	0	4,185,952
Total Cost of Education,Sports and skills		3,080,242	1,638,420	1,105,710	0	5,824,372
Total Cost of HUMAN CAPITAL DEVELOPMENT		3,080,242	1,638,420	1,105,710	0	5,824,372
Total Cost of Secondary Education		3,080,242	1,638,420	1,105,710	0	5,824,372
Service Area 40 Education&Sports Management and Inspection						

## Approved Budget Estimates for FY 2022/23

Ushs Thousands

01 Higher LG Services	Wage	Non Wage	GoU Dev	Ext.Fin	Total
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# VOTE: 929 Sironko District

## Programme 12 HUMAN CAPITAL DEVELOPMENT

### SubProgramme 01 Education,Sports and skills

#### Budget Output 000023 Inspection and Monitoring

211101 General Staff Salaries	68,716	0	0	0	68,716
221011 Printing, Stationery, Photocopying and Binding	0	12,000	0	0	12,000
221012 Small Office Equipment	0	356	0	0	356
227001 Travel inland	0	79,092	0	0	79,092
227004 Fuel, Lubricants and Oils	0	30,268	0	0	30,268
228001 Maintenance-Buildings and Structures	0	86,110	0	0	86,110
<b>Total Cost of Inspection and Monitoring</b>	<b>68,716</b>	<b>207,826</b>	<b>0</b>	<b>0</b>	<b>276,542</b>
<b>Total Cost of Education,Sports and skills</b>	<b>68,716</b>	<b>207,826</b>	<b>0</b>	<b>0</b>	<b>276,542</b>
<b>Total Cost of HUMAN CAPITAL DEVELOPMENT</b>	<b>68,716</b>	<b>207,826</b>	<b>0</b>	<b>0</b>	<b>276,542</b>
<b>Total Cost of Education&amp;Sports Management and Inspection</b>	<b>68,716</b>	<b>207,826</b>	<b>0</b>	<b>0</b>	<b>276,542</b>
<b>Total Cost of Education</b>	<b>11,706,436</b>	<b>3,169,969</b>	<b>1,611,424</b>	<b>0</b>	<b>16,487,830</b>

# VOTE: 929 Sironko District

## Roads and Engineering

### B1: Overview of Sub-SubProgramme Revenues and Expenditures by Source

<i>Ushs Thousands</i>	<b>Approved Budget for FY 2022/23</b>
<b>A: Breakdown of Department Revenues</b>	
<b>Recurrent Revenues</b>	960,191
Urban Unconditional Grant Wage	75,963
District Unconditional Grant Wage	80,778
Other Transfers from Central Government	803,451
<b>Development Revenues</b>	0
<b>Total Revenues Shares</b>	<b>960,191</b>
<b>B: Breakdown of Sub-SubProgramme Expenditures</b>	
<b>Recurrent Expenditure</b>	
Wage	156,740
Non Wage	803,451
<b>Development Expenditure</b>	
Domestic Development	0
External Financing	0
<b>Total Expenditure</b>	<b>960,191</b>

### B2: Expenditure Details by Service Area, Budget Output and Item

#### Service Area 10 Community Access Roads

<b>Approved Budget Estimates for FY 2022/23</b>					
<b>Ushs Thousands</b>					
<b>01 Higher LG Services</b>	<b>Wage</b>	<b>Non Wage</b>	<b>GoU Dev</b>	<b>Ext.Fin</b>	<b>Total</b>
<b>Programme 09 INTEGRATED TRANSPORT INFRASTRUCTURE AND SERVICES</b>					
<b>SubProgramme 03 Transport Infrastructure and Services Development</b>					
<b>Budget Output 260014 Road Equipment and Fleet Management Services</b>					
228002 Maintenance-Transport Equipment	0	50,000	0	0	50,000
<b>Total Cost of Road Equipment and Fleet Management Services</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>
<b>Total Cost of Transport Infrastructure and Services Development</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>
<b>SubProgramme 04 Transport Asset Management</b>					
<b>Budget Output 260002 District , Urban and Community Access Road Maintenance</b>					
211101 General Staff Salaries	156,740	0	0	0	156,740
211107 Boards, Committees and Council Allowances	0	6,000	0	0	6,000

# VOTE: 929 Sironko District

<b>Total for LCIII: Zesui Subcounty</b>		<b>County: Budadiri</b>			<b>6,000</b>	
LCII: Bulujewa		District Roads Committee	Source: Other Transfers from Central Government		6,000	
221002 Workshops, Meetings and Seminars		0	8,000	0	0	8,000
<b>Total for LCIII: Nalusala Subcounty</b>		<b>County: Budadiri</b>			<b>8,000</b>	
LCII: Bumausi		Workshops, Meetings, Seminars	Source: Other Transfers from Central Government		8,000	
221011 Printing, Stationery, Photocopying and Binding		0	1,000	0	0	1,000
<b>Total for LCIII: Zesui Subcounty</b>		<b>County: Budadiri</b>			<b>1,000</b>	
LCII: Bulujewa		Office Supplies - Assorted Stationery	Source: Other Transfers from Central Government		1,000	
221012 Small Office Equipment		0	1,000	0	0	1,000
<b>Total for LCIII: Nalusala Subcounty</b>		<b>County: Budadiri</b>			<b>1,000</b>	
LCII: Bumausi		Office Equipment and Supplies - Assorted Equipment	Source: Other Transfers from Central Government		1,000	
223005 Electricity		0	500	0	0	500
<b>Total for LCIII: Nalusala Subcounty</b>		<b>County: Budadiri</b>			<b>500</b>	
LCII: Bumausi		Electricity - Utility Bills	Source: Other Transfers from Central Government		500	
223006 Water		0	500	0	0	500
<b>Total for LCIII: Zesui Subcounty</b>		<b>County: Budadiri</b>			<b>500</b>	
LCII: Bulujewa		Water - Utility Bills	Source: Other Transfers from Central Government		500	
227001 Travel inland		0	3,800	0	0	3,800
<b>Total for LCIII: Zesui Subcounty</b>		<b>County: Budadiri</b>			<b>3,800</b>	
LCII: Bulujewa		Travel Inland - Allowances	Source: Other Transfers from Central Government		3,800	
228002 Maintenance-Transport Equipment		0	5,000	0	0	5,000
263309 Support Services Conditional Grant (Non-Wage)		0	386,414	0	0	386,414
<b>Total for LCIII: Zesui Subcounty</b>		<b>County: Budadiri</b>			<b>52,540</b>	
LCII: Bumumulo	gombe- makelele	Periodic maintenance of 4km along Gombe- Makelele road	Source: Other Transfers from Central Government		52,540	
<b>Total for LCIII: Buteza Subcounty</b>		<b>County: Budadiri</b>			<b>107,619</b>	
LCII: Bukahengere	CARS 242 KM BY gangs	Routine maintenance of community access roads by Road gangs 242km	Source: Other Transfers from Central Government		107,619	
<b>Total for LCIII: Nalusala Subcounty</b>		<b>County: Budadiri</b>			<b>61,310</b>	

# VOTE: 929 Sironko District

LCII: Bumausi	Bukimali- Bumausi road	Periodic maintenance of Bukimali - Bumausi road 3km	Source: Other Transfers from Central Government	39,405		
LCII: Bumausi	removal of bottlenecks on roads	removal of bottlenecks on district roads	Source: Other Transfers from Central Government	21,905		
Total for LCIII: Buhugu Subcounty		County: Budadiri		39,405		
LCII: Bumatofu	Cathedral road 3km	Periodic maintenance of cathedral road 3km	Source: Other Transfers from Central Government	39,405		
Total for LCIII: Bukyabo Subcounty		County: Budadiri		52,540		
LCII: Bukyabo	Buhugu- Bukyabo road	Periodic maintenance of 4 km of Buhugu- Bukyabo 4km	Source: Other Transfers from Central Government	52,540		
Total for LCIII: Bunyafa Subcounty		County: Budadiri		52,540		
LCII: Bunazami	Bugusege - Bunzami road 4km	Periodic maintenance of Bugusege - Bunazmi road 4km	Source: Other Transfers from Central Government	52,540		
Total for LCIII: Namugabwe		County: Budadiri		20,460		
LCII: Missing Parish	Busirima- Bugizaza road 3km	periodic maintenance of Busirima- Bugizaza road 3km	Source: Other Transfers from Central Government	20,460		
263402 Transfer to Other Government Units		0	341,237	0	0	341,237
Total for LCIII: Zesui Subcounty		County: Budadiri		6,539		
LCII: Bulujewa	Zesui SC	Transfer to Zesui SC	Source: Other Transfers from Central Government	6,539		
Total for LCIII: Buteza Subcounty		County: Budadiri		6,089		
LCII: Bugwimbi	Buteza SC	Transfer to Buteza SC	Source: Other Transfers from Central Government	6,089		
Total for LCIII: Bukiise Subcounty		County: Budadiri		11,521		
LCII: Bukiise	Bukiise SC	Transfer to Bukiise SC	Source: Other Transfers from Central Government	11,521		
Total for LCIII: Sironko Town Council		County: Budadiri		122,187		
LCII: Southern Ward	Sironko TC	Transfer to Sironko TC	Source: Other Transfers from Central Government	122,187		
Total for LCIII: Budadiri Town Council		County: Budadiri		102,550		
LCII: Nakiwondwe	Budadiri TC	Transfers to BudadiriTown Council	Source: Other Transfers from Central Government	102,550		
Total for LCIII: Bumalimba Subcounty		County: Budadiri		8,348		
LCII: Bumalimba	Bumalimba SC	Transfer to Bumalimba SC	Source: Other Transfers from Central Government	8,348		

# VOTE: 929 Sironko District

Total for LCIII: Buwalasi Subcounty		County: Budadiri			7,418	
LCII: Bumudu	Buwalasi SC	Transfer to Buwalasi SC	Source: Other Transfers from Central Government		7,418	
Total for LCIII: Bukiyi Subcounty		County: Budadiri			7,229	
LCII: Bukiyi	Bukiyi SC	Transfer to Bikiyi SC	Source: Other Transfers from Central Government		7,229	
Total for LCIII: Bumasifwa Subcounty		County: Budadiri			5,723	
LCII: Bumasifwa	Bumasifwa SC	Transfer to Bumasifwa SC	Source: Other Transfers from Central Government		5,723	
Total for LCIII: Masaba Subcounty		County: Budadiri			5,875	
LCII: Buboolo	Masaba SC	Transfer to Masaba SC	Source: Other Transfers from Central Government		5,875	
Total for LCIII: Nalusala Subcounty		County: Budadiri			5,517	
LCII: Bumausi	Nalusala SC	Transfer to Nausala SC	Source: Other Transfers from Central Government		5,517	
Total for LCIII: Buwasa Subcounty		County: Budadiri			4,695	
LCII: Buwasa	Buwasa SC	Transfer to Buwasa SC	Source: Other Transfers from Central Government		4,695	
Total for LCIII: Busulani Subcounty		County: Budadiri			4,078	
LCII: Bugube	Busulani SC	Transfer to Busulani SC	Source: Other Transfers from Central Government		4,078	
Total for LCIII: Bukyabo Subcounty		County: Budadiri			3,825	
LCII: Bukyabo	Bukyabo SC	Transfer to Bukyabo SC	Source: Other Transfers from Central Government		3,825	
Total for LCIII: Butandiga Subcounty		County: Budadiri			3,348	
LCII: Butandiga	Butandiga SC	Transfer to Butandiga SC	Source: Other Transfers from Central Government		3,348	
Total for LCIII: Bunyafa Subcounty		County: Budadiri			6,335	
LCII: Bugambi	Bunyafwa SC	Transfer to Bunyafwa SC	Source: Other Transfers from Central Government		6,335	
Total Cost of District , Urban and Community Access Road Maintenance		156,740	753,451	0	0	910,191
Total Cost of Transport Asset Management		156,740	753,451	0	0	910,191
Total Cost of INTEGRATED TRANSPORT INFRASTRUCTURE AND SERVICES		156,740	803,451	0	0	960,191
Total Cost of Community Access Roads		156,740	803,451	0	0	960,191
Total Cost of Roads and Engineering		156,740	803,451	0	0	960,191

# VOTE: 929 Sironko District

## Water

### B1: Overview of Sub-SubProgramme Revenues and Expenditures by Source

<i>Ushs Thousands</i>	<b>Approved Budget for FY 2022/23</b>
<b>A: Breakdown of Department Revenues</b>	
<b>Recurrent Revenues</b>	102,139
Programme Conditional Grant - Non Wage Recurrent	66,673
District Unconditional Grant Wage	35,467
<b>Development Revenues</b>	492,842
Programme Conditional Grant - Development	478,027
Transitional Conditional Grant - Development	14,815
<b>Total Revenues Shares</b>	<b>594,981</b>
<b>B: Breakdown of Sub-SubProgramme Expenditures</b>	
<b>Recurrent Expenditure</b>	
Wage	35,467
Non Wage	66,673
<b>Development Expenditure</b>	
Domestic Development	492,842
External Financing	0
<b>Total Expenditure</b>	<b>594,981</b>

### B2: Expenditure Details by Service Area, Budget Output and Item

#### Service Area 10 Rural Water Supply and Sanitation

<b>Approved Budget Estimates for FY 2022/23</b>					
<b>Ushs Thousands</b>					
<b>01 Higher LG Services</b>	<b>Wage</b>	<b>Non Wage</b>	<b>GoU Dev</b>	<b>Ext.Fin</b>	<b>Total</b>
<b>Programme 06 NATURAL RESOURCES, ENVIRONMENT, CLIMATE CHANGE, LAND AND WATER</b>					
<b>SubProgramme 03 Water Resources Management</b>					
<b>Budget Output 000006 Planning and Budgeting services</b>					
211101 General Staff Salaries	35,467	0	0	0	35,467
221002 Workshops, Meetings and Seminars	0	24,977	0	0	24,977
227001 Travel inland	0	23,295	0	0	23,295
227004 Fuel, Lubricants and Oils	0	9,600	0	0	9,600
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	8,800	0	0	8,800
263310 Sector Development Grant	0	0	478,027	0	478,027

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<b>Total for LCIII: Zesui Subcounty</b>		<b>County: Budadiri</b>		<b>30,000</b>
LCII: Bulujewa		Design of Kazesui gfs in Zesui s/c	Source: Programme Conditional Grant - Development	30,000
<b>Total for LCIII: Buteza Subcounty</b>		<b>County: Budadiri</b>		<b>28,524</b>
LCII: Bukahengere	buteza	screening, monitoring, and supervision	Source: Programme Conditional Grant - Development	18,924
LCII: Bukahengere	water office	Salary for social mobiliser attached to water office	Source: Programme Conditional Grant - Development	9,600
<b>Total for LCIII: Bumalimba Subcounty</b>		<b>County: Budadiri</b>		<b>64,590</b>
LCII: Bumalimba	Mutufu t/c	construction and extension of Nalutaso gfs	Source: Programme Conditional Grant - Development	64,590
<b>Total for LCIII: Buwalasi Subcounty</b>		<b>County: Budadiri</b>		<b>21,000</b>
LCII: Nagudi	Buwalasi s/c	construction of a three stance drainable pit latrine	Source: Programme Conditional Grant - Development	21,000
<b>Total for LCIII: Bumasifwa Subcounty</b>		<b>County: Budadiri</b>		<b>64,590</b>
LCII: Bumasobo	Bumasifwa,legenya	construction and extension of Bumasifwa gfs	Source: Programme Conditional Grant - Development	64,590
<b>Total for LCIII: Masaba Subcounty</b>		<b>County: Budadiri</b>		<b>61,951</b>
LCII: Bukinyale	Masaba s/c	construction and extension of Mudoko gfs in Masaba s/c	Source: Programme Conditional Grant - Development	61,951
<b>Total for LCIII: Nalusala Subcounty</b>		<b>County: Budadiri</b>		<b>25,400</b>
LCII: Nalusala	Nalusala	Rehabilitation of 4 Boreholes in Bukiise, Mafudu, Nalusala	Source: Programme Conditional Grant - Development	25,400
<b>Total for LCIII: Bukyabo Subcounty</b>		<b>County: Budadiri</b>		<b>45,667</b>
LCII: Bukyabo	Bukyabo	construction and extension of Bukyabo-Busiita gff	Source: Programme Conditional Grant - Development	45,667
<b>Total for LCIII: Buteza Town Council</b>		<b>County: Budadiri</b>		<b>64,590</b>
LCII: Missing Parish	Buteza s/c	construction and extension of Butezagfs	Source: Programme Conditional Grant - Development	64,590
<b>Total for LCIII: Mafudu</b>		<b>County: Budadiri</b>		<b>32,514</b>
LCII: Missing Parish	mafudu	rehabilitation of 6 Boreholes in Bukiise, 2, Nalusala 1, Bukhulo 2, Bukiyi 1 and mafudu 1	Source: Programme Conditional Grant - Development	32,514
263311 Transitional Development Grant		0	0	14,815
			0	14,815



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<b>Total for LCIII: Lulena</b>		<b>County: Budadiri</b>				<b>14,815</b>
LCII: Missing Parish	Lulena sub county	SANITATION WEEK ACTIVITIES IN LULENA SC	Source: Transitional Conditional Grant - Development			14,815
<b>Total Cost of Planning and Budgeting services</b>		<b>35,467</b>	<b>66,673</b>	<b>492,842</b>	<b>0</b>	<b>594,981</b>
<b>Total Cost of Water Resources Management</b>		<b>35,467</b>	<b>66,673</b>	<b>492,842</b>	<b>0</b>	<b>594,981</b>
<b>Total Cost of NATURAL RESOURCES, ENVIRONMENT, CLIMATE CHANGE, LAND AND WATER</b>		<b>35,467</b>	<b>66,673</b>	<b>492,842</b>	<b>0</b>	<b>594,981</b>
<b>Total Cost of Rural Water Supply and Sanitation</b>		<b>35,467</b>	<b>66,673</b>	<b>492,842</b>	<b>0</b>	<b>594,981</b>
<b>Total Cost of Water</b>		<b>35,467</b>	<b>66,673</b>	<b>492,842</b>	<b>0</b>	<b>594,981</b>

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## Natural Resources

### B1: Overview of Sub-SubProgramme Revenues and Expenditures by Source

<i>Ushs Thousands</i>	<b>Approved Budget for FY 2022/23</b>
<b>A: Breakdown of Department Revenues</b>	
<b>Recurrent Revenues</b>	225,031
Urban Unconditional Grant Wage	52,800
District Unconditional Grant Non-Wage	4,000
District Unconditional Grant Wage	138,933
Locally Raised Revenues	6,960
Programme Conditional Grant - Non Wage Recurrent	22,337
<b>Development Revenues</b>	0
<b>Total Revenues Shares</b>	<b>225,031</b>
<b>B: Breakdown of Sub-SubProgramme Expenditures</b>	
<b>Recurrent Expenditure</b>	
Wage	191,733
Non Wage	33,297
<b>Development Expenditure</b>	
Domestic Development	0
External Financing	0
<b>Total Expenditure</b>	<b>225,031</b>

### B2: Expenditure Details by Service Area, Budget Output and Item

#### Service Area 10 Natural Resources Management

#### Approved Budget Estimates for FY 2022/23

#### Ushs Thousands

	<b>Wage</b>	<b>Non Wage</b>	<b>GoU Dev</b>	<b>Ext.Fin</b>	<b>Total</b>
<b>01 Higher LG Services</b>					
<b>Programme 06 NATURAL RESOURCES, ENVIRONMENT, CLIMATE CHANGE, LAND AND WATER</b>					
<b>SubProgramme 02 Land Management</b>					
<b>Budget Output 140035 Land Information Management</b>					
211101 General Staff Salaries	191,733	0	0	0	191,733
221002 Workshops, Meetings and Seminars	0	11,337	0	0	11,337
221009 Welfare and Entertainment	0	1,000	0	0	1,000
221011 Printing, Stationery, Photocopying and Binding	0	2,000	0	0	2,000
221012 Small Office Equipment	0	600	0	0	600

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223005 Electricity	0	2,000	0	0	2,000
223006 Water	0	1,000	0	0	1,000
224003 Agricultural Supplies and Services	0	8,000	0	0	8,000
227001 Travel inland	0	4,000	0	0	4,000
228002 Maintenance-Transport Equipment	0	3,360	0	0	3,360
<b>Total Cost of Land Information Management</b>	<b>191,733</b>	<b>33,297</b>	<b>0</b>	<b>0</b>	<b>225,031</b>
<b>Total Cost of Land Management</b>	<b>191,733</b>	<b>33,297</b>	<b>0</b>	<b>0</b>	<b>225,031</b>
<b>Total Cost of NATURAL RESOURCES, ENVIRONMENT, CLIMATE CHANGE, LAND AND WATER</b>	<b>191,733</b>	<b>33,297</b>	<b>0</b>	<b>0</b>	<b>225,031</b>
<b>Total Cost of Natural Resources Management</b>	<b>191,733</b>	<b>33,297</b>	<b>0</b>	<b>0</b>	<b>225,031</b>
<b>Total Cost of Natural Resources</b>	<b>191,733</b>	<b>33,297</b>	<b>0</b>	<b>0</b>	<b>225,031</b>

# VOTE: 929 Sironko District

## Community Based Services

### B1: Overview of Sub-SubProgramme Revenues and Expenditures by Source

<i>Ushs Thousands</i>	<b>Approved Budget for FY 2022/23</b>
<b>A: Breakdown of Department Revenues</b>	
<b>Recurrent Revenues</b>	437,206
Programme Conditional Grant - Non Wage Recurrent	46,369
Urban Unconditional Grant Wage	16,071
District Unconditional Grant Non-Wage	8,000
District Unconditional Grant Wage	321,065
Locally Raised Revenues	8,700
Other Transfers from Central Government	37,000
<b>Development Revenues</b>	0
<b>Total Revenues Shares</b>	<b>437,206</b>
<b>B: Breakdown of Sub-SubProgramme Expenditures</b>	
<b>Recurrent Expenditure</b>	
Wage	337,137
Non Wage	100,069
<b>Development Expenditure</b>	
Domestic Development	0
External Financing	0
<b>Total Expenditure</b>	<b>437,206</b>

### B2: Expenditure Details by Service Area, Budget Output and Item

#### Service Area 10 Community Mobilisation

#### Approved Budget Estimates for FY 2022/23

#### Ushs Thousands

	<b>Wage</b>	<b>Non Wage</b>	<b>GoU Dev</b>	<b>Ext.Fin</b>	<b>Total</b>
<b>01 Higher LG Services</b>					
<b>Programme 15 COMMUNITY MOBILIZATION AND MINDSET CHANGE</b>					
<b>SubProgramme 01 Community sensitization and empowerment</b>					
<b>Budget Output 440016 Promotion of Arts &amp; crafts</b>					
221009 Welfare and Entertainment	0	1,000	0	0	1,000
221011 Printing, Stationery, Photocopying and Binding	0	200	0	0	200
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	700	0	0	700
227001 Travel inland	0	83,864	0	0	83,864
282101 Donations	0	8,000	0	0	8,000

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<b>Total Cost of Promotion of Arts &amp; crafts</b>	<b>0</b>	<b>93,764</b>	<b>0</b>	<b>0</b>	<b>93,764</b>
<b>Total Cost of Community sensitization and empowerment</b>	<b>0</b>	<b>93,764</b>	<b>0</b>	<b>0</b>	<b>93,764</b>
<b>SubProgramme 02 Strengthening institutional support</b>					
<b>Budget Output 000023 Inspection and Monitoring</b>					
211101 General Staff Salaries	337,137	0	0	0	337,137
227001 Travel inland	0	6,305	0	0	6,305
<b>Total Cost of Inspection and Monitoring</b>	<b>337,137</b>	<b>6,305</b>	<b>0</b>	<b>0</b>	<b>343,442</b>
<b>Total Cost of Strengthening institutional support</b>	<b>337,137</b>	<b>6,305</b>	<b>0</b>	<b>0</b>	<b>343,442</b>
<b>Total Cost of COMMUNITY MOBILIZATION AND MINDSET CHANGE</b>	<b>337,137</b>	<b>100,069</b>	<b>0</b>	<b>0</b>	<b>437,206</b>
<b>Total Cost of Community Mobilisation</b>	<b>337,137</b>	<b>100,069</b>	<b>0</b>	<b>0</b>	<b>437,206</b>
<b>Total Cost of Community Based Services</b>	<b>337,137</b>	<b>100,069</b>	<b>0</b>	<b>0</b>	<b>437,206</b>

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## Planning

### B1: Overview of Sub-SubProgramme Revenues and Expenditures by Source

<i>Ushs Thousands</i>	<b>Approved Budget for FY 2022/23</b>
<b>A: Breakdown of Department Revenues</b>	
<b>Recurrent Revenues</b>	190,670
Urban Unconditional Grant Wage	20,099
District Unconditional Grant Non-Wage	72,000
District Unconditional Grant Wage	57,651
Locally Raised Revenues	40,921
<b>Development Revenues</b>	10,000
District Discretionary Equalisation Development Grant	10,000
<b>Total Revenues Shares</b>	<b>200,670</b>
<b>B: Breakdown of Sub-SubProgramme Expenditures</b>	
<b>Recurrent Expenditure</b>	
Wage	77,749
Non Wage	112,921
<b>Development Expenditure</b>	
Domestic Development	10,000
External Financing	0
<b>Total Expenditure</b>	<b>200,670</b>

### B2: Expenditure Details by Service Area, Budget Output and Item

#### Service Area 10 Planning and Statistics

<b>Approved Budget Estimates for FY 2022/23</b>					
<b>Ushs Thousands</b>					
<b>01 Higher LG Services</b>	<b>Wage</b>	<b>Non Wage</b>	<b>GoU Dev</b>	<b>Ext.Fin</b>	<b>Total</b>
<b>Programme 18 DEVELOPMENT PLAN IMPLEMENTATION</b>					
<b>SubProgramme 01 Development Planning, Research, Evaluation and Statistics</b>					
<b>Budget Output 000006 Planning and Budgeting services</b>					
211101 General Staff Salaries	77,749	0	0	0	77,749
221001 Advertising and Public Relations	0	3,000	0	0	3,000
221002 Workshops, Meetings and Seminars	0	22,000	0	0	22,000
221008 Information and Communication Technology Supplies.	0	9,000	0	0	9,000
221009 Welfare and Entertainment	0	2,200	0	0	2,200

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222001 Information and Communication Technology Services.	0	4,000	0	0	4,000
227001 Travel inland	0	15,800	0	0	15,800
227004 Fuel, Lubricants and Oils	0	8,000	0	0	8,000
<b>Total Cost of Planning and Budgeting services</b>	<b>77,749</b>	<b>64,000</b>	<b>0</b>	<b>0</b>	<b>141,749</b>
<b>Total Cost of Development Planning, Research, Evaluation and Statistics</b>	<b>77,749</b>	<b>64,000</b>	<b>0</b>	<b>0</b>	<b>141,749</b>
<b>SubProgramme 02 Resource Mobilization and Budgeting</b>					
<b>Budget Output 560019 Data Management and Dissemination</b>					
227001 Travel inland	0	8,000	0	0	8,000
<b>Total Cost of Data Management and Dissemination</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>0</b>	<b>8,000</b>
<b>Total Cost of Resource Mobilization and Budgeting</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>0</b>	<b>8,000</b>
<b>SubProgramme 04 Accountability Systems and Service Delivery</b>					
<b>Budget Output 000023 Inspection and Monitoring</b>					
227001 Travel inland	0	30,921	10,000	0	40,921
<b>Total for LCIII: Sironko Town Council</b>	<b>County: Budadiri</b>				<b>10,000</b>
LCII: Southern Ward	Project sites	Travel Inland - Facilitation	Source: District Discretionary Equalisation Development Grant		10,000
227004 Fuel, Lubricants and Oils	0	10,000	0	0	10,000
<b>Total Cost of Inspection and Monitoring</b>	<b>0</b>	<b>40,921</b>	<b>10,000</b>	<b>0</b>	<b>50,921</b>
<b>Total Cost of Accountability Systems and Service Delivery</b>	<b>0</b>	<b>40,921</b>	<b>10,000</b>	<b>0</b>	<b>50,921</b>
<b>Total Cost of DEVELOPMENT PLAN IMPLEMENTATION</b>	<b>77,749</b>	<b>112,921</b>	<b>10,000</b>	<b>0</b>	<b>200,670</b>
<b>Total Cost of Planning and Statistics</b>	<b>77,749</b>	<b>112,921</b>	<b>10,000</b>	<b>0</b>	<b>200,670</b>
<b>Total Cost of Planning</b>	<b>77,749</b>	<b>112,921</b>	<b>10,000</b>	<b>0</b>	<b>200,670</b>

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## Internal Audit

### B1: Overview of Sub-SubProgramme Revenues and Expenditures by Source

<i>Ushs Thousands</i>	<b>Approved Budget for FY 2022/23</b>
<b>A: Breakdown of Department Revenues</b>	
<b>Recurrent Revenues</b>	118,052
Urban Unconditional Grant Wage	56,477
District Unconditional Grant Non-Wage	20,000
District Unconditional Grant Wage	34,615
Locally Raised Revenues	6,960
<b>Development Revenues</b>	0
<b>Total Revenues Shares</b>	<b>118,052</b>
<b>B: Breakdown of Sub-SubProgramme Expenditures</b>	
<b>Recurrent Expenditure</b>	
Wage	91,092
Non Wage	26,960
<b>Development Expenditure</b>	
Domestic Development	0
External Financing	0
<b>Total Expenditure</b>	<b>118,052</b>

### B2: Expenditure Details by Service Area, Budget Output and Item

#### Service Area 10 Compliance

<b>Approved Budget Estimates for FY 2022/23</b>					
<b>Ushs Thousands</b>					
<b>01 Higher LG Services</b>	<b>Wage</b>	<b>Non Wage</b>	<b>GoU Dev</b>	<b>Ext.Fin</b>	<b>Total</b>
<b>Programme 14 PUBLIC SECTOR TRANSFORMATION</b>					
<b>SubProgramme 01 Strengthening Accountability</b>					
<b>Budget Output 000024 Compliance and Enforcement Services</b>					
211101 General Staff Salaries	91,092	0	0	0	91,092
221011 Printing, Stationery, Photocopying and Binding	0	2,000	0	0	2,000
221012 Small Office Equipment	0	1,000	0	0	1,000
227001 Travel inland	0	21,960	0	0	21,960
228002 Maintenance-Transport Equipment	0	2,000	0	0	2,000
<b>Total Cost of Compliance and Enforcement Services</b>	<b>91,092</b>	<b>26,960</b>	<b>0</b>	<b>0</b>	<b>118,052</b>



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Total Cost of Strengthening Accountability	91,092	26,960	0	0	118,052
Total Cost of PUBLIC SECTOR TRANSFORMATION	91,092	26,960	0	0	118,052
Total Cost of Compliance	91,092	26,960	0	0	118,052
Total Cost of Internal Audit	91,092	26,960	0	0	118,052

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## Trade, Industry and Local Development

### B1: Overview of Sub-SubProgramme Revenues and Expenditures by Source

<i>Ushs Thousands</i>	<b>Approved Budget for FY 2022/23</b>
<b>A: Breakdown of Department Revenues</b>	
<b>Recurrent Revenues</b>	63,011
Programme Conditional Grant - Non Wage Recurrent	11,647
Urban Unconditional Grant Wage	11,284
District Unconditional Grant Non-Wage	4,000
District Unconditional Grant Wage	30,860
Locally Raised Revenues	5,220
<b>Development Revenues</b>	0
<b>Total Revenues Shares</b>	<b>63,011</b>
<b>B: Breakdown of Sub-SubProgramme Expenditures</b>	
<b>Recurrent Expenditure</b>	
Wage	42,144
Non Wage	20,867
<b>Development Expenditure</b>	
Domestic Development	0
External Financing	0
<b>Total Expenditure</b>	<b>63,011</b>

### B2: Expenditure Details by Service Area, Budget Output and Item

#### Service Area 10 Commercial Services

#### Approved Budget Estimates for FY 2022/23

<b>Ushs Thousands</b>					
<b>01 Higher LG Services</b>	<b>Wage</b>	<b>Non Wage</b>	<b>GoU Dev</b>	<b>Ext.Fin</b>	<b>Total</b>
<b>Programme 07 PRIVATE SECTOR DEVELOPMENT</b>					
<b>SubProgramme 01 Enabling Environment</b>					
<b>Budget Output 000023 Inspection and Monitoring</b>					
221011 Printing, Stationery, Photocopying and Binding	0	1,000	0	0	1,000
227001 Travel inland	0	5,867	0	0	5,867
<b>Total Cost of Inspection and Monitoring</b>	<b>0</b>	<b>6,867</b>	<b>0</b>	<b>0</b>	<b>6,867</b>
<b>Budget Output 190028 Market Surveillance Inspections</b>					
227001 Travel inland	0	4,780	0	0	4,780
<b>Total Cost of Market Surveillance Inspections</b>	<b>0</b>	<b>4,780</b>	<b>0</b>	<b>0</b>	<b>4,780</b>

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<b>Total Cost of Enabling Environment</b>	<b>0</b>	<b>11,647</b>	<b>0</b>	<b>0</b>	<b>11,647</b>
<b>SubProgramme 02 Strengthening Private Sector Institutional and Organizational Capacity</b>					
<b>Budget Output 190032 Product and Services Market Research</b>					
211101 General Staff Salaries	42,144	0	0	0	42,144
221011 Printing, Stationery, Photocopying and Binding	0	1,000	0	0	1,000
227001 Travel inland	0	8,220	0	0	8,220
<b>Total Cost of Product and Services Market Research</b>	<b>42,144</b>	<b>9,220</b>	<b>0</b>	<b>0</b>	<b>51,364</b>
<b>Total Cost of Strengthening Private Sector Institutional and Organizational Capacity</b>	<b>42,144</b>	<b>9,220</b>	<b>0</b>	<b>0</b>	<b>51,364</b>
<b>Total Cost of PRIVATE SECTOR DEVELOPMENT</b>	<b>42,144</b>	<b>20,867</b>	<b>0</b>	<b>0</b>	<b>63,011</b>
<b>Total Cost of Commercial Services</b>	<b>42,144</b>	<b>20,867</b>	<b>0</b>	<b>0</b>	<b>63,011</b>
<b>Total Cost of Trade, Industry and Local Development</b>	<b>42,144</b>	<b>20,867</b>	<b>0</b>	<b>0</b>	<b>63,011</b>

