

# **Vote: 554** Tororo District

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## **Structure of Workplan**

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**Foreword**

**Executive Summary**

**A: Revenue Performance and Plans**

**B: Summary of Department Performance and Plans by Workplan**

**C: Draft Annual Workplan Outputs for 2015/16**

**D: Details of Annual Workplan Activities and Expenditures for 2015/16**

# **Vote: 554** Tororo District

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## **Foreword**

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**Oswan V.K**

# Vote: 554 Tororo District

## Executive Summary

### Revenue Performance and Plans

UShs 000's	2014/15		2015/16
	Approved Budget	Receipts by End Dec	Proposed Budget
1. Locally Raised Revenues	1,715,124	602,926	2,241,047
2a. Discretionary Government Transfers	2,973,839	1,390,334	2,726,730
2b. Conditional Government Transfers	26,352,979	13,317,838	31,126,562
2c. Other Government Transfers	5,666,951	3,268,530	5,242,773
3. Local Development Grant	926,563	462,915	936,563
4. Donor Funding	687,017	418,446	595,223
<b>Total Revenues</b>	<b>38,322,473</b>	<b>19,460,989</b>	<b>42,868,898</b>

#### Revenue Performance in 2014/15

By the end of quarter two the district had realized Shs 18,382,995,000 against an annual budget of Shs 38,322,473,000 being 47.9% budget performance. Of which from the central government source the district realised Shs 13,630,178,000 against an annual budget of Shs 35,920,332,000 being 37.9% budget performance. Most central government funds performed as planned at 50%, however there were some variances in the performance during the quarters because some grants did not performed well e.g. conditional transfers to Naads salaries and other government transfers ie Conditional Grant to Secondary Salaries, Conditional Grant to Tertiary Salaries, Conditional transfers to Salary and Gratuity for LG elected Political Leaders among others. From the local revenue source the district had realised Shs 602,926,000 against an annual budget of Shs 1,715,124,000 being 35.2%. However there were some variances some sources performed more than planned ie Market/Gate Charges due to early procurement of service providers while Educational/Instruction related levies, Interest Income, Rent & Rates from other govt units performed, Business licenses, performed poorly due to high rate of defaulting by tax payers, inadequate supervision due to poor staffing in the department of finance and land management, lack of cooperation from some sub counties regarding data from revenue centres in their areas in form of submission of monthly revenue returns and reserve prices and defaulting by tenderers who continue to change names from one season to another making the tracking of defaulters difficult. From the donors the district had realised Shs 418,446,000 from donors against an annual budget of Shs 687,017,000 being 60.9% budget performance. However there were some variances most sources performed more than planned ie WHO. The reason for this good performance by the donors is because the district received additional funding from World Health organization for vaccination.

#### Planned Revenues for 2015/16

The District expects to receive a total of Shs 42.8 billion of which locally raised revenue will contribute 5.2%, donor funding 1.4% and Central government transfers 93.4%. Compared to the budget of FY 2014/2015, there has been an overall increase by 11.9%. The overall increase is attributed to increase in expected local revenue collection from Rent & Rates from private entities from new investors ie in osukuru sub county (phosphate) and from Malaba town council while under Central Government transfers the increase is from additional sources ie pension for teachers, pension and gratuity for local governments which initially were not being planned and budgeted for at District level.

### Expenditure Performance and Plans

UShs 000's	2014/15		2015/16
	Approved Budget	Actual Expenditure by end of Dec	Proposed Budget
1a Administration	6,052,627	1,993,827	5,416,402
2 Finance	471,699	205,225	489,228
3 Statutory Bodies	1,037,497	353,011	6,085,100
4 Production and Marketing	1,318,881	444,970	864,234
5 Health	5,264,313	2,525,700	5,730,637
6 Education	19,259,241	9,838,116	19,303,144
7a Roads and Engineering	1,748,562	654,944	1,779,333
7b Water	799,241	110,399	694,530

# Vote: 554 Tororo District

## Executive Summary

UShs 000's	2014/15		2015/16
	Approved Budget	Actual Expenditure by end of Dec	Proposed Budget
8 Natural Resources	727,847	101,616	752,220
9 Community Based Services	1,249,713	786,770	1,324,413
10 Planning	240,764	1,045,690	275,247
11 Internal Audit	152,088	30,510	154,410
<b>Grand Total</b>	<b>38,322,473</b>	<b>18,090,776</b>	<b>42,868,898</b>
<i>Wage Rec't:</i>	<i>19,872,988</i>	<i>10,151,216</i>	<i>20,301,319</i>
<i>Non Wage Rec't:</i>	<i>10,607,311</i>	<i>6,221,593</i>	<i>15,560,172</i>
<i>Domestic Dev't</i>	<i>7,155,157</i>	<i>1,607,205</i>	<i>6,412,184</i>
<i>Donor Dev't</i>	<i>687,017</i>	<i>110,763</i>	<i>595,223</i>

### Expenditure Performance in 2014/15

By the end of quarter two Shs 18,382,995,000 funds received of which Shs 16,697,730,000 had been spent being 90.8% expenditure performance. Education, Health, Administration, Planning, Community based services, Roads, Production and Marketing and Water realized the highest expenditure performance of Shs, 8,760,122,000, Shs 2,497,044,000, Shs 1,872,817,000, Shs 1,031,404,000, Shs 767,844,000, Shs 601,713,000, Shs 435,917,000 and 92,103,000 respectively.

The reason for this performance being Production and marketing, Water, Education, and Roads are mainly funded by conditional grants which performed well compared to others which depend on locally generated revenue which performed fairly. For the case of Planning and Community the 2014 National Population and Housing Census and the Youth livelihood programme were responsible for the high budget outturn.

Six out of twelve departments had spent 95% and over of the funds they received during the quarter and by the end of the first quarter. The district had Shs 1,685,265,000 unspent with Roads, Health, Production and Marketing departments having the biggest balances. The funds are majorly for construction works whose service providers had not yet been procured. Most of the bids for construction works were still being evaluated by the end of the quarter. Under the Production sector the unspent balance was mainly wage for the Naads staffs whose services had been terminated and were still waiting for further instruction from the Naads secretariat.

### Planned Expenditures for 2015/16

The District expects to receive Shs 42.8 billion, wages and salaries will consume 47.7% of the entire district budget, recurrent non wage expenditure 36.3%, Domestic development 15% and donor 1.4%. Compared to the expenditure allocations for the previous financial year overall planned recurrent expenditure increased by 17.6% due increased wage and planned pension payments while planned development expenditure decreased by 10.6% due to deduction in PHC development funds and removal of the NAADS programme. The development funds will focus on completion of projects started in the previous years to date and a few new ones.

In administration sector Completion of the district council chamber, construction of one sub county administration blocks at Nabuyoga Sub county, Renovation of the teachers resource centre, procurement of office furniture and computers and building the capacity of district staff through trainings.

In the education sector, completion of classroom blocks under PRDP and LGMSDP and SFG completion of 5-stance lined pit latrines at Nyasirenge, Sopsop, Kirewa, Abweli, Atipe rock, Mella, Pagoya, Mbula, St Agnes Mella, Nyabanja, UTRO, Kwapa, primary schools primary schools. Classroom blocks at Morikiswa, and St Jude Malaba Annex, Soni ogwang, Wikus and Pobwok primary schools, Completion of an administration block at Rubongi SS.

In the production sector increased farming household food, nutrition and income security, and livelihood through advisory services and technology delivery, pest and disease control, promotion of the use of high quality inputs, planting and stocking materials, promotion of collective marketing and value addition activities, treatment and vaccination of livestock, stocking and fish harvesting, construct an abattoir at Nagongera town council, procure a honey processing equipment.

In the health sector Construction of two 4 stance pit latrine constructed at Paya HC III, Mella HC III and a two stance at

# Vote: 554 Tororo District

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## Executive Summary

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Chawolo HC II, Construction of maternity block at SopSop HC II at SopSop subcounty, Completion of Tuba HC II, Ochege HC II, and Amurwo HC II.

In the roads sector maintenance of 520 Km of District feeder roads maintained, periodic maintenance of 9.3km Tororo-Kwapa-salosalo, 11km Merikit-Miusi-paya, opening and installation of drainage structures on 5.4km Pasindi-Chawolo, rehabilitation of Osia-Katarema-magola road (8km out of 12 Km gravelled), Peipei-Makauri-Mbula road (8Km) under water section; 10 spring wells to be protected, 14 New bore holes drilled, cast, and installed in Paya-2, Petta-2, Mukuju-2, Sopsop-1, Kirewa-1, Nabuyoga-2, Extension of piped water to Petta HC, Namwaya HC, Paya HC and Namwendia Village in sop sop

In the natural resources sector Protection and management of 3 Local forest reserves Achilet, Kanginima and Mudakoli, 90,000 assorted tree seedlings procured to plant in forest reserves, institutions, watersheds and degraded areas in the district ,two new towns planned at the district. Agro forestry demonstrations set up in Ayago Hills and Amoni hills watershed areas in petta and kwapa sub counties.

The recurrent funds will be spent on coordination of district activities, payment of salaries, improving the local revenue base, data collection, holding management and planning meetings, conducting monitoring and evaluation visits, conducting audit and value for money visits, community sensitization and empowerment, holding council meetings.

### Challenges in Implementation

Under the council sector 20% of the previous performance can not adequately cater for all the council activities, in the production sector Limited advisory services to farmers & programmes' coordination at LLG, the lack of some staff in the department is affecting service delivery, for instance, Senior agricultural engineer. In the health sector Over 80% of the existing Health workers in the District do lack accommodation, this has led to the poor retention of staff by the District, lack of transport has led to difficulties in supervision of lower Health facilities both at District and Health Sub district levels, community outreaches too are greatly affected due to lack of transport. In the education sector funding for UPE has remained inadequate yet school enrollment keeps on going up. Under engineering delayed start of work by contractors, Poor ground water resources, many parts of the district has poor ground water potential making development of bore holes especially very difficult. In the natural resources sector Wetland encroachers have become violent making wetland action planning difficult, tree seeds are very expensive making it hard to establish larger tree nurseries.

# Vote: 554 Tororo District

## A. Revenue Performance and Plans

US\$ 000's	2014/15		2015/16
	Approved Budget	Receipts by End of Dec	Proposed Budget
<b>1. Locally Raised Revenues</b>	<b>1,715,124</b>	<b>602,926</b>	<b>2,241,047</b>
Other Fees and Charges	416,628	78,142	232,197
Animal & Crop Husbandry related levies	41,514	16,936	52,808
Business licences	33,871	12,176	75,592
Interest Income	44,352	9,305	44,562
Rent & Rates from private entities	670,627	273,132	1,031,582
Agency Fees	51,336	10,739	51,336
Local Hotel Tax	3,520	2,251	8,732
Local Service Tax	240,174	113,129	243,674
Park Fees	52,240	35,738	243,144
Market/Gate Charges	68,211	51,078	164,269
Rent & Rates from other govt units	92,651	300	93,151
<b>2a. Discretionary Government Transfers</b>	<b>2,973,839</b>	<b>1,390,334</b>	<b>2,726,730</b>
Transfer of District Unconditional Grant - Wage	1,898,246	852,536	1,809,829
Transfer of Urban Unconditional Grant - Wage	250,387	125,194	61,137
District Unconditional Grant - Non Wage	707,434	353,718	725,382
Urban Unconditional Grant - Non Wage	117,771	58,886	130,383
<b>2b. Conditional Government Transfers</b>	<b>26,352,979</b>	<b>13,317,838</b>	<b>31,126,562</b>
Conditional Grant to SFG	423,589	211,794	419,674
Conditional transfers to Salary and Gratuity for LG elected Political Leaders	175,219	0	184,600
Conditional Grant to Secondary Education	2,578,357	1,287,830	2,419,488
Conditional Grant to Primary Salaries	10,216,381	5,389,670	10,776,205
Conditional Grant to Secondary Salaries	2,393,549	1,447,963	2,452,167
Construction of Secondary Schools	21,894	10,823	114,216
Conditional Grant to Primary Education	1,205,095	567,696	1,303,543
Conditional transfers to School Inspection Grant	52,640	26,281	44,117
Conditional transfers to Production and Marketing	251,444	125,722	262,297
Conditional transfers to DSC Operational Costs	73,142	36,570	73,142
Conditional transfers to Councillors allowances and Ex- Gratia for LLGs	153,655	21,000	192,332
Conditional transfers to Contracts Committee/DSC/PAC/Land Boards, etc.	28,120	14,060	28,120
Conditional Transfers for Primary Teachers Colleges	402,183	201,376	302,065
Conditional Transfers for Non Wage Technical Institutes	210,649	105,324	134,200
Conditional Transfers for Non Wage Technical & Farm Schools	321,968	160,984	196,000
Conditional transfer for Rural Water	672,530	336,266	672,530
Conditional Grant to Women Youth and Disability Grant	19,862	9,932	19,862
Conditional transfers to Special Grant for PWDs	41,468	20,734	41,468
Sanitation and Hygiene	22,000	11,000	22,000
Conditional Grant for NAADS	271,557	0	0
Conditional Grant to Agric. Ext Salaries	45,220	22,610	160,514
Conditional Grant to Community Devt Assistants Non Wage	27,418	13,708	27,418
Conditional Grant to District Hospitals	289,246	144,622	289,246
Conditional Grant to District Natural Res. - Wetlands (Non Wage)	103,625	51,812	103,625
Conditional Grant to DSC Chairs' Salaries	24,523	12,262	24,336
NAADS (Districts) - Wage	312,095	188,778	
Conditional Grant to IFMS Running Costs	30,000	15,000	30,000
Conditional Grant to PHC Salaries	3,363,635	1,734,314	3,914,035

# Vote: 554 Tororo District

## A. Revenue Performance and Plans

UShs 000's	2014/15		2015/16
	Approved Budget	Receipts by End of Dec	Proposed Budget
Roads Rehabilitation Grant	417,905	208,952	417,905
Conditional Grant to NGO Hospitals	343,236	171,618	343,236
Pension for Teachers		0	1,588,593
Pension and Gratuity for Local Governments		0	3,267,272
Conditional Grant to PAF monitoring	96,238	48,118	95,176
Conditional Grant to PHC - development	306,907	153,454	150,522
Conditional Grant to Tertiary Salaries	1,215,572	446,405	751,004
Conditional Grant to PHC- Non wage	220,281	110,272	283,879
Conditional Grant to Functional Adult Lit	21,775	10,888	21,775
<b>2c. Other Government Transfers</b>	<b>5,666,951</b>	<b>3,268,530</b>	<b>5,242,773</b>
CAIIP	9,000	0	9,000
UBOS		929,769	
Unspent balances – Other Government Transfers	23,952	23,952	
Unspent balances – Conditional Grants	400,226	402,108	
UNEB Contribution	16,802	3,602	16,802
FEIFOC	15,600	0	15,600
Road fund	978,267	537,658	978,267
Other Transfers from Central Government	100,000	516	100,000
NUSAF	3,424,664	769,969	3,424,664
YOUTH LIVELIHOOD	698,440	600,956	698,440
<b>3. Local Development Grant</b>	<b>926,563</b>	<b>462,915</b>	<b>936,563</b>
LGMSD (Former LGDP)	926,563	462,915	936,563
<b>4. Donor Funding</b>	<b>687,017</b>	<b>418,446</b>	<b>595,223</b>
IGAD	16,800	2,596	16,800
IFAD	24,000	0	
GLOBAL FUND	21,000	26,470	21,000
DICOSS	25,000	7,875	25,000
UNICEF	91,794	85,494	0
GAVI	77,474	13,790	77,474
Unspent balances - donor		19,542	
USAID	82,242	0	82,242
VODP		0	24,000
WHO		106,622	
WHO (MTRAC)	6,000	0	6,000
TASO	342,707	156,057	342,707
<b>Total Revenues</b>	<b>38,322,473</b>	<b>19,460,989</b>	<b>42,868,898</b>

### Revenue Performance up to the end of December 2014/15

#### (i) Locally Raised Revenues

By the end of quarter two from the local revenue source the district had realised Shs 602,926,000 against an annual budget of Shs 1,715,124,000 being 35.2%. However there were some variances some sources performed more than planned ie Market/Gate Charges due to early procurement of service providers while Educational/Instruction related levies, Interest Income, Rent & Rates from other govt units performed, Business licenses, performed poorly due to high rate of defaulting by tax payers, inadequate supervision due to poor staffing in the department of finance and land management, lack of cooperation from some sub counties regarding data from revenue centres in their areas in form of submission of monthly revenue returns and reserve prices and defaulting by tenderers who continue to change names from one season to another making the tracking of defaulters difficult.

#### (ii) Central Government Transfers

By the end of quarter two from the central government source the district realised Shs 13,630,178,000 against an annual budget of Shs 35,920,332,000 being 37.9% budget performance. Most central government funds performed as planned at 50%, however there

# Vote: 554 Tororo District

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## A. Revenue Performance and Plans

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were some variances in the performance during the quarters because some grants did not performed well e.g. conditional transfers to Naads salaries and other government transfers ie Conditional Grant to Secondary Salaries, Conditional Grant to Tertiary Salaries, Conditional transfers to Salary and Gratuity for LG elected Political Leaders among others.

### *(iii) Donor Funding*

By the end of quarter two from the donors the district had realised Shs 418,446,000 from donors against an annual budget of Shs 687,017,000 being 60.9% budget performance. However there were some variances most sources performed more than planned ie WHO. The reason for this good performance by the donors is because the district received additional funding from World Health organization for vaccination.

### **Planned Revenues for 2015/16**

#### *(i) Locally Raised Revenues*

The District expects to receive shs 2.2 billion from locally raised sources. Rent and rates from private entities is expected to make significant contribution to the overall percentage of 46, while the least contribution is expected from local hotel tax of less than 0.38 percent. Compared to the previous years IPFs the indicative planning figures have increased by 30.6%. The major increase s from taxes paid on rent and rates from private entities and park fees.

#### *(ii) Central Government Transfers*

The District expects to realize shs 40 billion from Central government transfers. Of this shs 20.3 billion (50.7%) will cater for salaries and wages, while shs 19.7 billion (49.3%) will cater for both recurrent and development activities. Compared to the previous years IPFs the indicative planning figures have increased by 11.4%. The increase is expected from pension for teachers, pension and gratuity for local governments which initially were not being planned and budgeted for at District level.

#### *(iii) Donor Funding*

Donors expect to contribute shs 595.2 million. The biggest contribution will be from TASO representing 57.5% of the donor budget, while the least of 1.008% will come from WHO (MTRAC). Compared to previous years IPF the indicative planning figures have decreased by 13.3%. The reason being that UNICEF will not be funding the district in the 2015/2016 financial year.



# Vote: 554 Tororo District

## Summary: Department Performance and Plans by Workplan

### Workplan 1a: Administration

#### (i) Overview of Workplan Revenue and Expenditures

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Dec	Proposed Budget
<b>A: Breakdown of Workplan Revenues:</b>			
<i>Recurrent Revenues</i>	1,936,262	879,552	1,563,170
Other Transfers from Central Government	100,000	516	100,000
Urban Unconditional Grant - Non Wage	106,082	14,646	130,383
Conditional Grant to PAF monitoring	27,626	13,813	26,564
District Unconditional Grant - Non Wage	238,028	61,159	151,953
Multi-Sectoral Transfers to LLGs	196,678	256,603	623,993
Transfer of District Unconditional Grant - Wage	497,574	276,169	409,167
Transfer of Urban Unconditional Grant - Wage	228,547	119,734	39,297
Locally Raised Revenues	511,726	121,912	51,813
Conditional Grant to IFMS Running Costs	30,000	15,000	30,000
<i>Development Revenues</i>	4,116,365	1,039,424	3,853,232
LGMSD (Former LGDP)	602,868	213,869	390,182
Locally Raised Revenues	4,753	0	4,753
Multi-Sectoral Transfers to LLGs	20,598	24,786	33,633
Unspent balances – Conditional Grants	63,482	15,000	
Other Transfers from Central Government	3,424,664	785,769	3,424,664
<b>Total Revenues</b>	<b>6,052,627</b>	<b>1,918,976</b>	<b>5,416,402</b>
<b>B: Breakdown of Workplan Expenditures:</b>			
<i>Recurrent Expenditure</i>	1,936,262	1,344,662	1,563,170
Wage	726,122	587,646	448,463
Non Wage	1,210,140	757,016	1,114,706
<i>Development Expenditure</i>	4,116,365	1,405,164	3,853,232
Domestic Development	4,116,365	1,405,164	3,853,232
Donor Development	0	0	0
<b>Total Expenditure</b>	<b>6,052,627</b>	<b>2,749,826</b>	<b>5,416,402</b>

#### Department Revenue and Expenditure Allocations Plans for 2015/16

The revenues expected by the department is Shs 5,416,402,000 from both local and central government transfers. Shs 448,463,000 will be spent on wage while Shs 1,114,706,000 to be spent on non wage recurrent activities and Shs 3,853,232,000 to be spent on development activities. 28.9% of the department budget has been allocated to recurrent expenditures while 71.1% has been allocated to development expenditures. Compared to the previous financial year there has been a decrease in the IPF by 10.5%. The reason for this decrease in IPFs is attributed to decrease in district unconditional grant wage and non wage allocation to the department.

#### (ii) Summary of Past and Planned Workplan Outputs

<i>Function, Indicator</i>	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End December	Proposed Budget and Planned outputs

**Function: 1381 District and Urban Administration**

# Vote: 554 Tororo District

## Workplan 1a: Administration

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End December	Proposed Budget and Planned outputs
No. (and type) of capacity building sessions undertaken	8	3	8
Availability and implementation of LG capacity building policy and plan		no	
%age of LG establish posts filled		64	65
No. of existing administrative buildings rehabilitated	4	1	4
No. of existing administrative buildings rehabilitated (PRDP)	6	5	3
No. of computers, printers and sets of office furniture purchased (PRDP)		0	7
<b>Function Cost (UShs '000)</b>	<b>6,052,626</b>	<b>1,993,827</b>	<b>5,416,402</b>
<b>Cost of Workplan (UShs '000):</b>	<b>6,052,626</b>	<b>1,993,827</b>	<b>5,416,402</b>

### Planned Outputs for 2015/16

The planned outputs for the administration department include; Coordination of activities, monitoring of district programmes, Payment of staff salaries, celebration of national events, conducting meetings, conducting radio talk shows, conducting 8 staff trainings sessions, construction of an office block at Nabuyoga sub county, Procurement of 7 computers renovation of the teachers resource centre, completion of the district council chamber

### (iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

### (iv) The three biggest challenges faced by the department in improving local government services

#### 1. Attracting and retaining of Staff.

The district is experiencing challenge of attracting and retaining of staff in strategic position such as medical doctors due to poor working conditions and remuneration.

#### 2. Inadquate wage bill allocation

The wage bill provision is inadequate to allow for recurrent of key staff. To date the district does not have substantive heads in finance, human resource, Natural resources, community development and Internal Audit departments.

#### 3. Delayed release of grants

Some grants are released in the last month of the financial year this greatly affects implementation of planned activities in time a case in point for the previous financial year fourth quarter development releases were not received .

## Staff Lists and Wage Estimates

### Subcounty / Town Council / Municipal Division : Eastern division

#### Cost Centre : Administration

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D10440	Nyembo Samson	Driver	U8U	237,069	2,844,828
CR/D10583	Obbo Alfred	Office Attendant	U8U	237,069	2,844,828
CR/D10578	Ochwo Alfred	Office Attendant	U8U	237,069	2,844,828
CR/D10577	Okware Fabian	Office Attendant	U8U	237,069	2,844,828

**Vote: 554** Tororo District**Workplan 1a: Administration****Cost Centre : Administration**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D10055	Amal Racheal	Stores Assistant	U7U	377,781	4,533,372
CR/D11364	Nabungara Sarah	Assistant Records Officer	U5L	377,781	4,533,372
CR/D10274	Akisa Philistas	Assistant Records Officer	U5L	377,781	4,533,372
CR/D10749	Eyalai Okware John	Assistant Records Officer	U5L	377,781	4,533,372
CR/D10860	Wanyange Peninah	Stenographer Secretary	U5L	542,599	6,511,188
CR/D10245	Zikusoka John Davis	Assistant Records Officer	U5L	798,535	9,582,420
CR/D10136	Amusugut Mary	Personal Secretary	U4L	766,589	9,199,068
CR/D11605	Buteme Nanyama Annet	Human Resource Officer	U4L	601,341	7,216,092
CR/D10243	MAGARA STEPHEN	Human Resource Officer	U4L	601,341	7,216,092
CR/D10767	Orono Francis Xavier	Assistant Chief Administ	U3L	990,589	11,887,068
CR/D11297	Sabano Samali Epiat	Assistant Chief Administ	U3L	990,589	11,887,068
CR/D11297	Osudo Melch Ekisa Jackson	Assistant Chief Administ	U3L	990,589	11,887,068
CR/D10300	Anyango Elizabeth	Senior Human Resource	U3L	902,612	10,831,344
CR/D11298	Lugolobi Harold Bruce	Assistant Chief Administ	U3L	990,589	11,887,068
CR/D10266	Oteba Augustine Severino	Principal Human Resourc	U2L	1,235,029	14,820,348
<b>Total Annual Gross Salary (Ushs)</b>					<b>142,437,624</b>

**Subcounty / Town Council / Municipal Division : Iyolwa****Cost Centre : Iyolwa S/C**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D10875	Nangira Aida M	Parish Chief	U7U	594,574	7,134,888
CR/D10253	Auma Apophia	Senior Assistant Secretar	U3L	1,520,156	18,241,872
<b>Total Annual Gross Salary (Ushs)</b>					<b>25,376,760</b>

**Subcounty / Town Council / Municipal Division : Kirewa****Cost Centre : Kirewa S/C**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D10636	Oketcho Lawrence Alula	Parish Chief	U7U	316,393	3,796,716
CR/D11438	Obbo charles	Parish Chief	U7U	316,393	3,796,716
CR/D10899	Oketcho Richard Tito	Parish Chief	U7U	316,393	3,796,716
CR/D10647	Owor Milton	Parish Chief	U7U	316,393	3,796,716

**Vote: 554** Tororo District**Workplan 1a: Administration****Cost Centre : Kirewa S/C**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
<b>Total Annual Gross Salary (Ushs)</b>					<b>15,186,864</b>

**Subcounty / Town Council / Municipal Division : Kisoko****Cost Centre : Kisoko S/C**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D11434	Tanga Moses	Parish Chief	U7U	684,721	8,216,652
CR/D10881	Ofwono Peter	Parish Chief	U7U	340,282	4,083,384
CR/D10882	Nahiryra Peace	Parish Chief	U7U	347,302	4,167,624
CR/D10880	Angura Emma Edry	Parish Chief	U7U	316,393	3,796,716
CR/D10260	Okware Dan M	Senior Assistant Secretar	U3L	912,771	10,953,252
CR/D11447	Susan Asemenyne	Senior Assistant Secretar	U3L	990,589	11,887,068
<b>Total Annual Gross Salary (Ushs)</b>					<b>43,104,696</b>

**Subcounty / Town Council / Municipal Division : Kwapa****Cost Centre : Kwapa S/C**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D11232	Olupot Romans	Office Attendant	U8U	209,859	2,518,308
CR/D11323	Ekaron Emmanuel	Parish Chief	U7U	316,393	3,796,716
CR/D11435	Odeke Paul	Parish Chief	U7U	377,781	4,533,372
CR/D10888	Ikibo Robert Cleans	Parish Chief	U7U	316,393	3,796,716
CR/D10186	Obwana Joseph	Parish Chief	U7U	316,393	3,796,716
CR/D10167	Jakwo Jacob Obbo	Senior Assistant Secretar	U3L	902,612	10,831,344
<b>Total Annual Gross Salary (Ushs)</b>					<b>29,273,172</b>

**Subcounty / Town Council / Municipal Division : Magola****Cost Centre : Magola S/C**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D10894	Odongo Henry Maloba	Parish Chief	U7U	340,282	4,083,384
CR/D11421	Odallah Rogers	Parish Chief	U7U	316,393	3,796,716
CR/D10935	Kadapawo Samuel	Parish Chief	U7U	316,393	3,796,716
CR/D10124	Emun Samuel Opuu	Senior Assistant Secretar	U3L	902,612	10,831,344

**Vote: 554** Tororo District**Workplan 1a: Administration****Cost Centre : Magola S/C**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
<b>Total Annual Gross Salary (Ushs)</b>					<b>22,508,160</b>

**Subcounty / Town Council / Municipal Division : Malaba town council****Cost Centre : Malaba T.C**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MTC/10058	Ilukat George William	Askari	U8L	213,832	2,565,984
CR/MTC/10060	Odongo James	Askari	U8L	213,832	2,565,984
CR/MTC/10041	Imodia Faith Elizah	Office Attendant	U8U	237,069	2,844,828
CR/MTC/10040	Osere John Baptist	Town Agent	U7U	268,143	3,217,716
CR/MTC/10036	Etyang Remigio	Town Agent	U7U	268,143	3,217,716
CR/MTC/10026	Amoit Racheal	Town Agent	U7U	340,282	4,083,384
CR/MTC/10047	Ekwamu John Robert	Town Agent	U7U	268,143	3,217,716
CR/MTC/10012	Kigenyi Eva	Stenographer Secretary	U5L	433,649	5,203,788
CR/MTC/1005	Okwalinga Gilbert Bruno	Human Resource Officer	U4L	601,341	7,216,092
CR/D11296	Okallany Samuel Baker	Senior Assistant Secretar	U3L	495,296	5,943,546
CR/D11636	Opolot Philip Gonzaga	Town Clerk (Principal T	U2L	587,218	7,046,616
<b>Total Annual Gross Salary (Ushs)</b>					<b>47,123,370</b>

**Subcounty / Town Council / Municipal Division : Mella****Cost Centre : Mella S/C**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D11426	Itaruko Sebastian	Parish Chief	U7U	316,393	3,796,716
CR/D11454	Okworait Ben Okware	Parish Chief	U7U	316,393	3,796,716
CR/D11436	Apio Florence Jacqueline	Parish Chief	U7U	316,393	3,796,716
CR/D10218	Japian Anthony Paul	Senior Assistant Secretar	U3L	1,606,428	19,277,136
<b>Total Annual Gross Salary (Ushs)</b>					<b>30,667,284</b>

**Subcounty / Town Council / Municipal Division : Merikit****Cost Centre : Merikit S/C**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D10501	Okware Paul	Parish Chief	U7U	377,784	4,533,408

**Vote: 554** Tororo District**Workplan 1a: Administration****Cost Centre : Merikit S/C**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D10887	Kalenda Agnes	Parish Chief	U7U	316,393	3,796,716
CR/D11449	Mungau Nexus Agius	Parish Chief	U7U	316,393	3,796,716
CR/D10891	Obella John	Parish Chief	U7U	316,393	3,796,716
CR/D10886	Owino Roseline	Parish Chief	U7U	316,393	3,796,716
<b>Total Annual Gross Salary (Ushs)</b>					<b>19,720,272</b>

**Subcounty / Town Council / Municipal Division : Molo****Cost Centre : Molo S/C**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D11089	Osamai Gideon	Parish Chief	U7U	316,393	3,796,716
CR/D10876	Okipangor Andrew	Parish Chief	U7U	316,393	3,796,716
CR/D10885	Nekesa Rita	Parish Chief	U7U	316,393	3,796,716
CR/D10200	Were James Don Makada	Senior Assistant Secretar	U3L	902,612	10,831,344
<b>Total Annual Gross Salary (Ushs)</b>					<b>22,221,492</b>

**Subcounty / Town Council / Municipal Division : Mukuju****Cost Centre : Mukuju S/C**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D11437	Akisa Harriet	Parish Chief	U7U	1,077,675	12,932,100
CR/D11313	Okape Livingstone	Parish Chief	U7U	377,871	4,534,452
CR/D10898	Egessa Joseph	Parish Chief	U7U	316,393	3,796,716
CR/D10966	Abbo Harriet	Parish Chief	U7U	316,393	3,796,716
CR/D10878	Ilakitar Charles Francis	Parish Chief	U7U	316,393	3,796,716
CR/D10960	Namusabi Susan	Parish Chief	U7U	316,393	3,796,716
CR/D10246	Awor Teopista	Senior Assistant Secretar	U3L	990,589	11,887,068
<b>Total Annual Gross Salary (Ushs)</b>					<b>44,540,484</b>

**Subcounty / Town Council / Municipal Division : Mulanda****Cost Centre : Mulanda S/C**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D10638	Oboth Charles	Parish Chief	U7U	377,781	4,533,372

**Vote: 554** Tororo District**Workplan 1a: Administration****Cost Centre : Mulanda S/C**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D10191	Omella Isaac Aseu	Senior Assistant Secretar	U3L	990,589	11,887,068
<b>Total Annual Gross Salary (Ushs)</b>					<b>16,420,440</b>

**Subcounty / Town Council / Municipal Division : Nabuyoga****Cost Centre : Nabuyoga Sub county**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D11465	Ofwono John Muyindi	Parish Chief	U7U	316,393	3,796,716
CR/D10045	Amita Jane Clare	Senior Assistant Secretar	U3L	902,612	10,831,344
<b>Total Annual Gross Salary (Ushs)</b>					<b>14,628,060</b>

**Subcounty / Town Council / Municipal Division : Nagongera sub county****Cost Centre : Nagongera S/C**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D10958	Okello Godfrey Nyeko	Parish Chief	U7U	316,393	3,796,716
CR/D10962	Othieno Jackson	Parish Chief	U7U	316,393	3,796,716
CR/D11468	Alwodo Alex Angangi	Parish Chief	U7U	377,781	4,533,372
CR/D11467	Obol Emmanuel	Parish Chief	U7U	316,393	3,796,716
<b>Total Annual Gross Salary (Ushs)</b>					<b>15,923,520</b>

**Subcounty / Town Council / Municipal Division : Nagongera town council****Cost Centre : Nagongera Town Council**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D10025	Okwii Patrick	Driver	U8U	209,859	2,518,308
CR/D10021	Atieno Scovia	Office Attendant	U8U	213,832	2,565,984
CR/D10023	Onyango Michael	Office Attendant	U8U	213,832	2,565,984
CR/D10009	Opendi Julius	Office Attendant	U8U	213,832	2,565,984
CR/D10026	Wandera Michael	Driver	U8U	209,859	2,518,308
CR/D10008	Amaikere Matthias	Assistant Records Officer	U5L	463,264	5,559,168
CR/D10024	Tabu Jasper	Human Resource Officer	U4L	744,866	8,938,392
CR/D10001	Okuna Irene	Town Clerk (Principal T	U2L	1,291,880	15,502,560
<b>Total Annual Gross Salary (Ushs)</b>					<b>42,734,688</b>

**Vote: 554** Tororo District**Workplan 1a: Administration****Subcounty / Town Council / Municipal Division : Osukuru****Cost Centre : Osukuru S/C**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D10586	Ogola Alfairi	Office Attendant	U8U	209,859	2,518,308
CR/D10612	Emongoluk John Ikileng	Parish Chief	U7U	377,781	4,533,372
CR/D11431	Osinde Donatus	Parish Chief	U7U	316,393	3,796,716
CR/D11482	Emuron John Fredrick	Parish Chief	U7U	316,393	3,796,716
CR/D11445	Okoth Romanous Kitong	Senior Assistant Secretar	U3L	990,859	11,890,308
<b>Total Annual Gross Salary (Ushs)</b>					<b>26,535,420</b>

**Subcounty / Town Council / Municipal Division : Paya****Cost Centre : Paya S/C**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D11429	Oketcho Charles	Parish Chief	U7U	377,781	4,533,372
CR/D10956	Jakongo Godfrey Ombito	Parish Chief	U7U	316,393	3,796,716
CR/D10873	Mudibo Alfred Masiga	Parish Chief	U7U	316,393	3,796,716
CR/D10897	Owere Joseph	Parish Chief	U7U	340,282	4,083,384
CR/D10147	Etudi Felix	Senior Assistant Secretar	U3L	990,589	11,887,068
<b>Total Annual Gross Salary (Ushs)</b>					<b>28,097,256</b>

**Subcounty / Town Council / Municipal Division : Petta****Cost Centre : Petta Sub county**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D10159	Owere Laban	Parish Chief	U7U	316,393	3,796,716
CR/D10644	Onyango Joseph Oburu	Parish Chief	U7U	316,393	3,796,716
CR/D10877	Opio George	Parish Chief	U7U	316,393	3,796,716
CR/D 10126	Okengere Christopher	Senior Assistant Secretar	U3L	902,612	10,831,344
<b>Total Annual Gross Salary (Ushs)</b>					<b>22,221,492</b>

**Subcounty / Town Council / Municipal Division : Rubongi****Cost Centre : Rubongi S/C**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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# Vote: 554 Tororo District

## Workplan 1a: Administration

### Cost Centre : Rubongi S/C

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D10616	Okoth Charles	Office Attendant	U8U	237,069	2,844,828
CR/D10879	Akisa Rose Annet Achiya	Parish Chief	U7U	316,393	3,796,716
CR/D10874	Immai Emmanuel	Parish Chief	U7U	316,393	3,796,716
CR/D11463	Nyadoi Anna Teddy	Parish Chief	U7U	316,393	3,796,716
CR/D10896	Omaset Thomas	Parish Chief	U7U	316,393	3,796,716
CR/D10884	Adude Paul	Parish Chief	U7U	316,393	3,796,716
CR/D10210	Padde Jackson	Senior Assistant Secretar	U3L	902,612	10,831,344
<b>Total Annual Gross Salary (Ushs)</b>					<b>32,659,752</b>

### Subcounty / Town Council / Municipal Division : Sopsop

### Cost Centre : SOPSOP S/C

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D10871	OMOLLO HANNINGTON	Parish Chief	U7U	316,393	3,796,716
CR/D 10883	EMOIT BENARD	Parish Chief	U7U	316,393	3,796,716
CR/D 11425	OKUMU JULIUS	Parish Chief	U7U	316,393	3,796,716
<b>Total Annual Gross Salary (Ushs)</b>					<b>11,390,148</b>
<b>Total Annual Gross Salary (Ushs) - Administration</b>					<b>652,770,954</b>

## Workplan 2: Finance

### (i) Overview of Workplan Revenue and Expenditures

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Dec	Proposed Budget
<b>A: Breakdown of Workplan Revenues:</b>			
<i>Recurrent Revenues</i>	444,699	187,482	462,028
Transfer of District Unconditional Grant - Wage	206,055	97,347	206,065
Conditional Grant to PAF monitoring	5,021	2,510	5,021
District Unconditional Grant - Non Wage	63,818	22,281	70,041
Locally Raised Revenues	94,252	21,722	94,252
Multi-Sectoral Transfers to LLGs	75,553	43,622	86,649
<i>Development Revenues</i>	27,000	2,154	27,200
Locally Raised Revenues	27,000	1,654	27,000
Multi-Sectoral Transfers to LLGs		500	200

# Vote: 554 Tororo District

## Workplan 2: Finance

<b>Total Revenues</b>	<b>471,699</b>	<b>189,636</b>	<b>489,228</b>
<b>B: Breakdown of Workplan Expenditures:</b>			
<i>Recurrent Expenditure</i>	<i>444,699</i>	<i>275,193</i>	<i>462,028</i>
Wage	206,055	145,345	206,065
Non Wage	238,644	129,848	255,963
<i>Development Expenditure</i>	<i>27,000</i>	<i>2,154</i>	<i>27,200</i>
Domestic Development	27,000	2,154	27,200
Donor Development	0	0	0
<b>Total Expenditure</b>	<b>471,699</b>	<b>277,347</b>	<b>489,228</b>

### Department Revenue and Expenditure Allocations Plans for 2015/16

The revenue expected by the department is Shs. 489,228,000 from both local revenue and central government transfers. Shs. 206,065,000 will be spent on wage while Shs. 255,963,000 is to be spent on non wage recurrent activities and Shs. 27,200,000 is to be spent on development activities. 94.5% of the department budget has been allocated to recurrent expenditures while 5.5% has been allocated to development expenditures. Compared to the previous financial year there has been an increase in the IPF by 3.71%. The reason for this increase in IPFs is attributed to an increase in district unconditional grant non wage allocation to the department.

### (ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End December	Proposed Budget and Planned outputs
<b>Function: 1481 Financial Management and Accountability(LG)</b>			
Date for submitting the Annual Performance Report	30/6/2015	19/1/15	30/6/2016
Value of LG service tax collection	218340000	1741250	243674000
Value of Hotel Tax Collected	3200000	2118000	8732000
Value of Other Local Revenue Collections	1041467000	304568845	2558874000
Date of Approval of the Annual Workplan to the Council	30/5/2015	31/3/15	30/5/2015
Date for presenting draft Budget and Annual workplan to the Council	30/5/2014	31/3/15	
Date for submitting annual LG final accounts to Auditor General	30/9/2015	10/09/2014	30/9/2015
<b>Function Cost (US\$ '000)</b>	<b>471,699</b>	<b>205,225</b>	<b>489,228</b>
<b>Cost of Workplan (US\$ '000):</b>	<b>471,699</b>	<b>205,225</b>	<b>489,228</b>

### Planned Outputs for 2015/16

The planned outputs the finance department include: the preparation of the budget estimates FY 2016/2017; preparation of supplementary budgets; production of draft final accounts FY 2015/2016; payment of staff salaries; facilitation of staff undertaking training; undertaking of revenue enhancement activities; undertaking of quarterly monitoring visits to the sub counties; procurement of books of accounts and accounting stationery; procurement of steel shelves and furniture for the department; repair of a motor vehicle for the department.

### (iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

### (iv) The three biggest challenges faced by the department in improving local government services

#### 1. Low revenue collection.

Inadequate supervision and monitoring of the revenue collection centres at the lower local governments.

# Vote: 554 Tororo District

## Workplan 2: Finance

### 2. Limited local revenue sources.

There is generally low revenue collection in the district due to the minimal revenue bases.

### 3. Inadequate staffing levels.

The staffing levels at the lower local governments are inadequate hence requiring frequent use of staff from other departments to fill in the gaps.

## Staff Lists and Wage Estimates

### Subcounty / Town Council / Municipal Division : Eastern Division

#### Cost Centre : Finance Department

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D 10474	Baluka Dorcas	Office Attendant	U8U	228,169	2,738,028
CR/D 10082	Oketch Usher Wilson	Accounts Assistant	U7U	377,781	4,533,372
CR/D 10863	Aketch Stella Maris	Accounts Assistant	U7U	340,282	4,083,384
CR/D 11094	Athieno Rosemary	Accounts Assistant	U7U	335,162	4,021,944
CR/D 11650	Nyachwo Constance	Accounts Assistant	U7U	335,162	4,021,944
CR/D 11093	Oketcho Marki	Accounts Assistant	U7U	335,162	4,021,944
CR/D 10865	Olore Maxitensia	Accounts Assistant	U7U	335,162	4,021,944
CR/D 11095	Omare Simon Peter Erot	Accounts Assistant	U7U	335,162	4,021,944
CR/D 10657	Owere Wilbroad	Accounts Assistant	U7U	335,162	4,021,944
CR/D 10566	Amoit Rosemary	Senior Accounts Assistan	U5U	598,822	7,185,864
CR/D 10903	Guloba Peter Mwenda John	Senior Accounts Assistan	U5U	598,822	7,185,864
CR/D 10212	Kanyope Aidha	Senior Accounts Assistan	U5U	598,822	7,185,864
CR/D 10662	Nyambworo Saul	Senior Accounts Assistan	U5U	598,822	7,185,864
CR/D 10555	Okanyang Michael	Senior Accounts Assistan	U5U	598,822	7,185,864
CR/D 10525	Onyango Akwir Deborah	Senior Accounts Assistan	U5U	598,822	7,185,864
CR/D 10733	Ochieng Conrad Ochwo	Senior Accounts Assistan	U5U	598,822	7,185,864
CR/D 10254	Wango Frederick Khasango	Finance Officer	U4U	812,803	9,753,636
CR/D 10965	Namugwere Sarah	Senior Finance Officer	U3U	1,131,209	13,574,508
CR/D 10259	Abulu Mark	Chief Finance Officer	U1EU	1,745,513	20,946,156
<b>Total Annual Gross Salary (Ushs)</b>					<b>130,061,796</b>

### Subcounty / Town Council / Municipal Division : Iyolwa

#### Cost Centre : Finance Department

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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**Vote: 554** Tororo District**Workplan 2: Finance****Cost Centre : Finance Department**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D 10652	Okoth Romans	Accounts Assistant	U7U	377,781	4,533,372
<b>Total Annual Gross Salary (Ushs)</b>					<b>4,533,372</b>

**Subcounty / Town Council / Municipal Division : Kirewa****Cost Centre : Finance Department**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D 10658	Olowo Gideon	Accounts Assistant	U7U	519,948	6,239,376
<b>Total Annual Gross Salary (Ushs)</b>					<b>6,239,376</b>

**Subcounty / Town Council / Municipal Division : Kisoko****Cost Centre : Finance Department**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D 11662	Akayoroit Christine	Accounts Assistant	U7U	335,162	4,021,944
<b>Total Annual Gross Salary (Ushs)</b>					<b>4,021,944</b>

**Subcounty / Town Council / Municipal Division : Kwapa****Cost Centre : Finance Department**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D10252	Ekeya Joseph Livingstone	Accounts Assistant	U7U	335,162	4,021,944
<b>Total Annual Gross Salary (Ushs)</b>					<b>4,021,944</b>

**Subcounty / Town Council / Municipal Division : Malaba town council****Cost Centre : Malaba T.C**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10267	Oulet Samuel	Accounts Assistant	U7U	316,393	3,796,716
CR/MTC/10055	Othieno Joseph Martin	Accounts Assistant	U7U	316,393	3,796,716
CR/MTC/10028	Achiya Charles	Accounts Assistant	U7U	316,393	3,796,716
CR/MTC/10013	Ochwo Gabriel	Senior Accounts Assistan	U5U	472,079	5,664,948
<b>Total Annual Gross Salary (Ushs)</b>					<b>17,055,096</b>

**Subcounty / Town Council / Municipal Division : Merikit**

**Vote: 554** Tororo District**Workplan 2: Finance****Cost Centre : Finance Department**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D 11368	Orukhan Stanley Emukule	Accounts Assistant	U7U	335,162	4,021,944
<b>Total Annual Gross Salary (Ushs)</b>					<b>4,021,944</b>

**Subcounty / Town Council / Municipal Division : Molo****Cost Centre : Finance Department**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D 11657	Aketcha Annie	Accounts Assistant	U7U	335,162	4,021,944
<b>Total Annual Gross Salary (Ushs)</b>					<b>4,021,944</b>

**Subcounty / Town Council / Municipal Division : Mukuju****Cost Centre : Finance Department**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D 11427	Ekisa Christiano Emagalit	Accounts Assistant	U7U	335,162	4,021,944
<b>Total Annual Gross Salary (Ushs)</b>					<b>4,021,944</b>

**Subcounty / Town Council / Municipal Division : Mulanda****Cost Centre : Finance Department**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D 10346	Okello Geoffrey	Accounts Assistant	U7U	335,162	4,021,944
<b>Total Annual Gross Salary (Ushs)</b>					<b>4,021,944</b>

**Subcounty / Town Council / Municipal Division : Nabuyoga****Cost Centre : Finance Department**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D 11658	Okalang John Ben	Accounts Assistant	U7U	335,162	4,021,944
<b>Total Annual Gross Salary (Ushs)</b>					<b>4,021,944</b>

**Subcounty / Town Council / Municipal Division : Nagongera town council****Cost Centre : Finance Department**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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**Vote: 554** Tororo District**Workplan 2: Finance****Cost Centre : Finance Department**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D 10030	Akware Winnie	Accounts Assistant	U7U	335,162	4,021,944
<b>Total Annual Gross Salary (Ushs)</b>					<b>4,021,944</b>

**Cost Centre : Nagongera Town Council**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D10018	Aseger Catherine	Accounts Assistant	U7U	316,393	3,796,716
CR/D10019	Olweny Fredrick	Accounts Assistant	U7U	316,393	3,796,716
CR/D10015	Owere Fredrick Moses	Senior Treasurer	U3U	979,805	11,757,660
<b>Total Annual Gross Salary (Ushs)</b>					<b>19,351,092</b>

**Subcounty / Town Council / Municipal Division : Petta****Cost Centre : Finance Department**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D 11649	Owino Constantines	Accounts Assistant	U7U	335,162	4,021,944
<b>Total Annual Gross Salary (Ushs)</b>					<b>4,021,944</b>

**Subcounty / Town Council / Municipal Division : Rubongi****Cost Centre : Finance Department**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D 10666	Oketch Achieng Damali	Accounts Assistant	U7U	377,781	4,533,372
<b>Total Annual Gross Salary (Ushs)</b>					<b>4,533,372</b>

**Subcounty / Town Council / Municipal Division : Sopsop****Cost Centre : Finance Department**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D 10730	Okware Pius	Accounts Assistant	U7U	377,781	4,533,372
<b>Total Annual Gross Salary (Ushs)</b>					<b>4,533,372</b>
<b>Total Annual Gross Salary (Ushs) - Finance</b>					<b>222,504,972</b>

**Workplan 3: Statutory Bodies****(i) Overview of Workplan Revenue and Expenditures**

# Vote: 554 Tororo District

## Workplan 3: Statutory Bodies

UShs Thousand	2014/15		2015/16
	Approved Budget	Outturn by end Dec	Proposed Budget
<b>A: Breakdown of Workplan Revenues:</b>			
<i>Recurrent Revenues</i>	1,037,497	321,208	10,940,965
Pension and Gratuity for Local Governments		0	6,534,544
Conditional transfers to Councillors allowances and E:	153,655	21,000	192,332
Conditional transfers to DSC Operational Costs	73,142	36,570	73,142
Conditional transfers to Salary and Gratuity for LG ele	175,219	0	184,600
District Unconditional Grant - Non Wage	88,179	31,524	105,971
Locally Raised Revenues	149,998	27,672	198,736
Conditional Grant to DSC Chairs' Salaries	24,523	12,262	24,336
Pension for Teachers		0	3,177,186
Transfer of District Unconditional Grant - Wage	237,618	88,451	237,625
Multi-Sectoral Transfers to LLGs	93,288	82,791	170,618
Conditional transfers to Contracts Committee/DSC/PA	28,120	14,060	28,120
Conditional Grant to PAF monitoring	13,755	6,878	13,755
<b>Total Revenues</b>	<b>1,037,497</b>	<b>321,208</b>	<b>10,940,965</b>
<b>B: Breakdown of Workplan Expenditures:</b>			
<i>Recurrent Expenditure</i>	1,037,497	479,321	6,085,100
Wage	437,360	144,153	635,893
Non Wage	600,137	335,168	5,449,207
<i>Development Expenditure</i>	0	0	0
Domestic Development	0	0	0
Donor Development	0	0	0
<b>Total Expenditure</b>	<b>1,037,497</b>	<b>479,321</b>	<b>6,085,100</b>

### Department Revenue and Expenditure Allocations Plans for 2015/16

The department expects to receive Shs 6,085,100,000 for both recurrent and development activities. Shs 635,893,000 will be spent on wage while Shs 5,449,207,000 will be spent on non wage recurrent activities. 100% of the department budget has been allocated to recurrent expenditures. Compared to the previous year's IPF the overall revenue allocation increased by 486.5%. The reason for the increase was as a result of increase on wage and multi sectoral location to the department, pension for teachers and gratuity for local governments.

### (ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End December	Proposed Budget and Planned outputs
<b>Function: 1382 Local Statutory Bodies</b>			
No. of land applications (registration, renewal, lease extensions) cleared	1500	974	1500
No. of Land board meetings	8	10	16
No. of Auditor Generals queries reviewed per LG	12	13	32
<b>Function Cost (UShs '000)</b>	<b>1,037,497</b>	<b>353,011</b>	<b>6,085,100</b>
<b>Cost of Workplan (UShs '000):</b>	<b>1,037,497</b>	<b>353,011</b>	<b>6,085,100</b>

### Planned Outputs for 2015/16

The planned outputs include: 6 Council meetings to be held, 30 Committee meetings to be held, 32 DPAC meetings to be held, 16 District Land Board meetings to be held, 24 Contract Committee meetings to be held, 42 District service

# Vote: 554 Tororo District

## Workplan 3: Statutory Bodies

Commission meetings to be held and quarterly monitoring visits to be conducted during the course of the FY.

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

(iv) The three biggest challenges faced by the department in improving local government services

### 1. Poor Deliberations by councillors

Some councillors do not contribute during council meeting and at times they deviate from debating development issues

### 2. Membership on Boards

Some members on boards resign and at times die, thus affecting quorum.

### 3. Postponment of meetings

Over rup of activities requiring the same people and Council members,that meetings are often postponed, thus affecting the Council calender.

## Staff Lists and Wage Estimates

### Subcounty / Town Council / Municipal Division : Eastern division

#### Cost Centre : Headquarters

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D11083	Oburu Stephen	Office Attendant	U8U	237,069	2,844,828
CR/D10605	Nyafwono Margret	Office Attendant	U8U	237,069	2,844,828
CR/D10981	Oluki Philip	Driver	U8U	209,859	2,518,308
X0003	Amalakat Hellen	Office Typist	U7U	532,000	6,384,000
CR/D10515	Emoit Jane	Assistant Records Officer	U5L	377,781	4,533,372
CR/D10244	Athieno Marcellina	Human Resource Officer	U4L	601,341	7,216,092
CR/D10262	Namawa Alfred Mark	Clerk Assistant	U4L	601,341	7,216,092
CR/D10669	Amolo David	Procurement Officer	U4U	852,632	10,710,888
CR/D10181	Mangeni Richard	Senior Procurement Offic	U3U	979,805	11,757,660
CR/D11106	Epuwata Richard Titus	Principal Human Resourc	U2L		
X0001	Betty Akicoth Akol	District Vice Chairperson	POLITIC		
X00025	Ekudel Charles Emukule	Chairperson District Serv	POLITIC		
X0004	Konjo Ofamba David	LCIII Chairperson	POLITIC		
X0005	Michi Paul James	District Speaker	POLITIC		
X0002	Osuna Emmanuel	District Chairperson	POLITIC		
<b>Total Annual Gross Salary (Ushs)</b>					<b>56,026,068</b>

### Subcounty / Town Council / Municipal Division : Iyolwa



**Vote: 554** Tororo District**Workplan 3: Statutory Bodies****Cost Centre : Iyolwa**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
X00019	Owor Jimmy Raymond	LCIII Chairperson	POLITIC	312,000	3,744,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,744,000</b>

**Subcounty / Town Council / Municipal Division : Kirewa****Cost Centre : Kirewa**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
X00027	Okello Joseph Kasolo	LCIII Chairperson	POLITIC	312,000	3,744,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,744,000</b>

**Subcounty / Town Council / Municipal Division : Kisoko****Cost Centre : Kisoko**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
X00012	Okere Charlse Owor	LCIII Chairperson	POLITIC	312,000	3,744,000
X00017	Owor Jox Jabwana	Secretary for Works	POLITIC	520,000	6,240,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>9,984,000</b>

**Subcounty / Town Council / Municipal Division : Kwapa****Cost Centre : Kwapa**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
X00015	Onyadi Francis Abulu	LCIII Chairperson	POLITIC	312,000	3,744,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,744,000</b>

**Subcounty / Town Council / Municipal Division : Magola****Cost Centre : Magola**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
X00011	Okello Anyim Fredrick	LCIII Chairperson	POLITIC	312,000	3,744,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,744,000</b>

**Subcounty / Town Council / Municipal Division : Malaba town council**

**Vote: 554** Tororo District**Workplan 3: Statutory Bodies****Cost Centre : Malaba T.C**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MTC/10010	Onau Melkezedech Osillo	Clerk Assistant	U4L	601,341	7,216,092
<b>Total Annual Gross Salary (Ushs)</b>					<b>7,216,092</b>

**Cost Centre : Malaba TC**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
X00020	Obore Goerge Alfred	LCIII Chairperson	POLITIC	312,000	3,744,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,744,000</b>

**Subcounty / Town Council / Municipal Division : Mella****Cost Centre : Mella**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
X00014	Olira Peter	LCIII Chairperson	POLITIC	312,000	3,744,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,744,000</b>

**Subcounty / Town Council / Municipal Division : Merikit****Cost Centre : Merikit**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
X00010	Okea John	LCIII Chairperson	POLITIC	312,000	3,744,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,744,000</b>

**Subcounty / Town Council / Municipal Division : Molo****Cost Centre : Molo**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
X00024	Emiriat John	LCIII Chairperson	POLITIC	312,000	3,744,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,744,000</b>

**Subcounty / Town Council / Municipal Division : Mukuju****Cost Centre : Mukuju**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
X0008	Oguti Padde Simon Peter	LCIII Chairperson	POLITIC	312,000	3,744,000

**Vote: 554** Tororo District**Workplan 3: Statutory Bodies****Cost Centre : Mukuju**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,744,000</b>

**Subcounty / Town Council / Municipal Division : Mulanda****Cost Centre : Mulanda**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
X00016	Otonga John Owor	LCIII Chairperson	POLITIC	312,000	3,744,000
X00022	Odoi John	Secretary for Social Servi	POLITIC	520,000	6,240,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>9,984,000</b>

**Subcounty / Town Council / Municipal Division : Nabuyoga****Cost Centre : Nabuyoga**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
X00018	Owor Wandara Owere	LCIII Chairperson	POLITIC	312,000	3,744,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,744,000</b>

**Subcounty / Town Council / Municipal Division : Nagongera sub county****Cost Centre : Nagongera S/C**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
X00023	Ochwo Jacob	LCIII Chairperson	POLITIC	312,000	3,744,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,744,000</b>

**Subcounty / Town Council / Municipal Division : Nagongera town council****Cost Centre : Nagongera TC**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
X00013	Okoth Danial	LCIII Chairperson	POLITIC	312,000	3,744,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,744,000</b>

**Cost Centre : Nagongera Town Council**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D10012	Apendi Mary Samali	Clerk Assistant	U4L	672,792	8,073,504

**Vote: 554** Tororo District**Workplan 3: Statutory Bodies****Cost Centre : Nagongera Town Council**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
<b>Total Annual Gross Salary (Ushs)</b>					<b>8,073,504</b>

**Subcounty / Town Council / Municipal Division : Osukuru****Cost Centre : Osukuru**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
X00028	Okurut David	LCIII Chairperson	POLITIC	312,000	3,744,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,744,000</b>

**Subcounty / Town Council / Municipal Division : Paya****Cost Centre : Paya**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
X00026	Oketcho Alfred Ochwo	LCIII Chairperson	POLITIC	312,000	3,744,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,744,000</b>

**Subcounty / Town Council / Municipal Division : Petta****Cost Centre : Petta**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
X0004	Konjo Ofamba David	LCIII Chairperson	POLITIC	312,000	3,744,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,744,000</b>

**Subcounty / Town Council / Municipal Division : Rubongi****Cost Centre : Rubongi**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
X0006	Obbo Nangai Emmanuel	LCIII Chairperson	POLITIC	312,000	3,744,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,744,000</b>

**Subcounty / Town Council / Municipal Division : Sopsop****Cost Centre : Sop Sop**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
X0007	Obondo Stephen	LCIII Chairperson	POLITIC	312,000	3,744,000

# Vote: 554 Tororo District

## Workplan 3: Statutory Bodies

### Cost Centre : Sop Sop

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,744,000</b>

### Subcounty / Town Council / Municipal Division : Western division

### Cost Centre : Western Division

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
X00021	Okware Joseph	Secretary for Finance	POLITIC	520,000	6,240,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>6,240,000</b>
<b>Total Annual Gross Salary (Ushs) - Statutory Bodies</b>					<b>161,171,664</b>

## Workplan 4: Production and Marketing

### (i) Overview of Workplan Revenue and Expenditures

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Dec	Proposed Budget
<b>A: Breakdown of Workplan Revenues:</b>			
<i>Recurrent Revenues</i>	756,031	381,368	622,878
NAADS (Districts) - Wage	312,095	188,778	
Conditional Grant to Agric. Ext Salaries	45,220	22,610	160,514
Conditional transfers to Production and Marketing	59,088	29,544	69,941
District Unconditional Grant - Non Wage	12,000	2,000	12,000
Multi-Sectoral Transfers to LLGs		5,268	52,795
Transfer of District Unconditional Grant - Wage	310,281	130,648	310,281
Locally Raised Revenues	17,347	2,520	17,347
<i>Development Revenues</i>	562,849	145,927	241,356
Conditional transfers to Production and Marketing	192,356	96,178	192,356
Donor Funding	49,000	7,875	49,000
Conditional Grant for NAADS	271,557	0	0
Unspent balances – Conditional Grants	49,936	41,874	
<b>Total Revenues</b>	<b>1,318,881</b>	<b>527,295</b>	<b>864,234</b>
<b>B: Breakdown of Workplan Expenditures:</b>			
<i>Recurrent Expenditure</i>	756,031	461,700	612,025
Wage	667,596	405,362	470,795
Non Wage	88,435	56,339	141,230
<i>Development Expenditure</i>	562,849	125,635	252,209
Domestic Development	513,849	118,004	203,209
Donor Development	49,000	7,631	49,000
<b>Total Expenditure</b>	<b>1,318,881</b>	<b>587,335</b>	<b>864,234</b>

### Department Revenue and Expenditure Allocations Plans for 2015/16

The revenue expected by the department is Shs 864,234,069 from both local and central government transfers. Shs 470,795,352 will be spent on wage whereas Shs 141,230,000 will be spent on non-wage activities while Shs

# Vote: 554 Tororo District

## Workplan 4: Production and Marketing

252,208,717 will be spent on development and donor project activities. 70.8% of the department budget has been allocated to recurrent expenditures while 29.2% has been allocated to development expenditures. Compared to the IPFs from the previous financial year there has been a decrease in the expected revenue by 34.5%. The decrease resulted from removal of NAADS IPFs from the department's budget.

### (ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End December	Proposed Budget and Planned outputs
<b>Function: 0181 Agricultural Advisory Services</b>			
No. of technologies distributed by farmer type	42	21	0
No. of functional Sub County Farmer Forums	21	0	
No. of farmers accessing advisory services	15756	0	
No. of farmer advisory demonstration workshops	210	0	
No. of farmers receiving Agriculture inputs	2600	0	
<b>Function Cost (US\$ '000)</b>	<b>583,652</b>	<b>165,805</b>	<b>52,795</b>
<b>Function: 0182 District Production Services</b>			
No. of livestock vaccinated	695500	307810	695500
No of livestock by types using dips constructed	178000	141723	178000
No. of livestock by type undertaken in the slaughter slabs	60000	37552	60000
No. of fish ponds constructed and maintained	376	924	376
No. of fish ponds stocked	272	792	272
Quantity of fish harvested	28572	39018	28572
No of slaughter slabs constructed	3	0	1
No. of abattoirs constructed in Urban areas (PRDP)	1	1	1
<b>Function Cost (US\$ '000)</b>	<b>708,803</b>	<b>270,963</b>	<b>786,439</b>
<b>Function: 0183 District Commercial Services</b>			

# Vote: 554 Tororo District

## Workplan 4: Production and Marketing

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End December	Proposed Budget and Planned outputs
No of awareness radio shows participated in	4	0	2
No. of trade sensitisation meetings organised at the district/Municipal Council	8	0	4
No of businesses inspected for compliance to the law	60	0	20
No of awareness radio shows participated in	4	0	2
No of businesses assisted in business registration process	50	0	20
No. of enterprises linked to UNBS for product quality and standards	8	0	2
No. of producers or producer groups linked to market internationally through UEPB	50	0	8
No. of market information reports disseminated	4	0	4
No of cooperative groups supervised	50	0	20
No. of cooperative groups mobilised for registration	10	0	8
No. of cooperatives assisted in registration	20	0	4
No. of tourism promotion activities mainstreamed in district development plans	3	0	1
No. and name of hospitality facilities (e.g. Lodges, hotels and restaurants)	20	0	20
No. and name of new tourism sites identified	7	0	6
No. of opportunities identified for industrial development	4	0	4
No. of producer groups identified for collective value addition support	2	0	2
No. of value addition facilities in the district	4	0	4
A report on the nature of value addition support existing and needed	Yes	no	Yes
<b>Function Cost (US\$ '000)</b>	<b>26,425</b>	<b>8,201</b>	<b>25,000</b>
<b>Cost of Workplan (US\$ '000):</b>	<b>1,318,880</b>	<b>444,970</b>	<b>864,234</b>

### Planned Outputs for 2015/16

For the standard output indicators: the Department will supervise distribution of agricultural technologies to farmers; establish technology demonstration sites; facilitate agricultural extension and advisory services; facilitate veterinary staffs to treat and/or vaccinate livestock; facilitate fisheries staff to guide fish farmers in fish pond construction and maintenance, stocking and fish harvesting; construction of an abattoir at Nagonera; and support district commercial services in trade, enterprises, market, cooperatives, tourism and industrial development. Under the non-standard output indicators: the Department will conduct enforcement inspection on existing agro-input retailers for compliance; maintain DATIC teaching demonstration sites; train fish farmers in fish farming and quality handling of fish; establish fish predator control demonstrations; acquire honey processing equipment; plant health clinics, Supervise production staff at LLGs; conduct financial audit at LLGs; hold review and planning meetings at District; conduct monitoring and evaluation at LLGs; conduct follow-up visits to farmers; and operate and maintain capital development assets such as vehicles.

### (iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

### (iv) The three biggest challenges faced by the department in improving local government services

#### 1. Low advisory and extension coverage

There are 26 technical staffs (17%) at district and sub-counties providing advisory services to 76,000 farm households (approximately 380,000 farmers).

## Vote: 554 Tororo District

### *Workplan 4: Production and Marketing*

#### *2. Updating knowledge and skills of staff*

The department does not have staff capacity building funds to improve knowledge and skills of its existing human resource on new demanded areas through short-term training courses and workshops. We rely on coaching and mentoring which may not be adequate.

#### *3. Providing timely technical supervision for field staffs*

The department is experiencing shortage of vehicles in good running condition. Of the few (7) available vehicles, 3 are becoming too expensive to maintain, and 4 are already grounded. This makes supervision of field staff not being done in time.

### Staff Lists and Wage Estimates

#### *Subcounty / Town Council / Municipal Division : Eastern division*

#### *Cost Centre : Production and Marketing*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D10982	Okacuga Samuel	Driver	U8U	215,821	2,589,852
CR/D11212	Ingura Beatrice	Office Attendant	U8U	237,069	2,844,828
CR/D10600	Obbo William	Office Attendant	U8U	237,069	2,844,828
CR/D10983	Ofwono Micheal	Driver	U8U	224,066	2,688,792
CR/D10979	Osomi Oscar Grace	Driver	U8U	215,821	2,589,852
CR/D10017	Okoth Simeon Obbo	Assistant Commercial Of	U5L	479,759	5,757,108
CR/D10862	Oyese Justine Nafula	Stenographer Secretary	U5L	479,759	5,757,108
CR/D10022	Otiya Charles	Assistant Commercial Of	U5L	479,759	5,757,108
CR/D10018	Othieno Joseph Odago	Assistant Commercial Of	U5L	479,759	5,757,108
CR/D10108	Odoi Charles Martin	Assistant Agricultural Of	U5Sc	792,885	9,514,620
CR/D11286	Masinde Stephen	Assistant Agricultural Of	U5Sc	792,885	9,514,620
CR/D10031	Etoori Alex	Assistant Fisheries Office	U5Sc	792,885	9,514,620
CR/D10015	Masereje Akaziah	Commercial Officer	U4L	798,535	9,582,420
CR/D10014	Muganga Joseph Lutaya	Entomologist	U4Sc	1,177,688	14,132,256
CR/D10007	Asinde Anne	Entomologist	U4Sc	1,177,688	14,132,256
CR/D10148	Othieno John Obbo	Agricultural Officer	U4Sc	1,094,258	13,131,096
CR/D10039	Tino Geraldine	Agricultural Officer	U4Sc	1,177,688	14,132,256
CR/D10056	Mukonge Tegule	Senior Veterinary Officer	U3Sc	1,390,380	16,684,560
CR/D10789	Okware Patrick	Senior Agricultural Office	U3Sc	1,371,304	16,455,648
CR/D10028	Nkwanga Patrick	Principal Fisheries Office	U2Sc	2,058,276	24,699,312
<b>Total Annual Gross Salary (Ushs)</b>					<b>188,080,248</b>

#### *Subcounty / Town Council / Municipal Division : Iyolwa*



**Vote: 554** Tororo District**Workplan 4: Production and Marketing****Cost Centre : Production and Marketing**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D10684	Mugabi Ronald Muyomba	Veterinary Officer	U4Sc	1,176,419	14,117,028
<b>Total Annual Gross Salary (Ushs)</b>					<b>14,117,028</b>

**Subcounty / Town Council / Municipal Division : Kirewa****Cost Centre : Production and Marketing**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D10059	Okiru Osire James	Assistant Animal Husban	U5Sc	792,885	9,514,620
<b>Total Annual Gross Salary (Ushs)</b>					<b>9,514,620</b>

**Subcounty / Town Council / Municipal Division : Kwapa****Cost Centre : Production and Marketing**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D10580	Ayeet Charles Michael	Assistant Animal Husban	U5Sc	635,236	7,622,832
<b>Total Annual Gross Salary (Ushs)</b>					<b>7,622,832</b>

**Subcounty / Town Council / Municipal Division : Mella****Cost Centre : Production and Marketing**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D11024	Olupot Daniel	Entomological Attendant	U8U	377,781	4,533,372
CR/D10003	Okwi John Peter	Assistant Commercial Of	U5L	479,759	5,757,108
<b>Total Annual Gross Salary (Ushs)</b>					<b>10,290,480</b>

**Subcounty / Town Council / Municipal Division : Mukuju****Cost Centre : Production and Marketing**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D10021	Okware John	Assistant Commercial Of	U5L	479,759	5,757,108
<b>Total Annual Gross Salary (Ushs)</b>					<b>5,757,108</b>

**Subcounty / Town Council / Municipal Division : Nagongera sub county**

## Vote: 554 Tororo District

### Workplan 4: Production and Marketing

#### Cost Centre : Production and Marketing

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D10681	Obbo Bonifance	Veterinary Officer	U4Sc	1,176,419	14,117,028
<b>Total Annual Gross Salary (Ushs)</b>					<b>14,117,028</b>

#### Subcounty / Town Council / Municipal Division : Osukuru

#### Cost Centre : Production and Marketing

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D10009	Khissa Constant	Entomological Attendant	U8U	377,781	4,533,372
<b>Total Annual Gross Salary (Ushs)</b>					<b>4,533,372</b>

#### Subcounty / Town Council / Municipal Division : Paya

#### Cost Centre : Production and Marketing

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D10023	Opio Julius	Assistant Commercial Of	U5L	479,759	5,757,108
CR/D10054	Mwanika Martin Joseph	Assistant veterinary Offic	U5Sc	792,885	9,514,620
<b>Total Annual Gross Salary (Ushs)</b>					<b>15,271,728</b>

#### Subcounty / Town Council / Municipal Division : Rubongi

#### Cost Centre : Production and Marketing

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D10050	Abbo Anne Thereza	Assistant Animal Husban	U5Sc	792,885	9,514,620
<b>Total Annual Gross Salary (Ushs)</b>					<b>9,514,620</b>

#### Subcounty / Town Council / Municipal Division : Sopsop

#### Cost Centre : Production and Marketing

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D10395	Wakwili Peter	Entomological Attendant	U8U	426,074	5,112,888
<b>Total Annual Gross Salary (Ushs)</b>					<b>5,112,888</b>
<b>Total Annual Gross Salary (Ushs) - Production and Marketing</b>					<b>283,931,952</b>

### Workplan 5: Health

# Vote: 554 Tororo District

## Workplan 5: Health

### (i) Overview of Workplan Revenue and Expenditures

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Dec	Proposed Budget
<b>A: Breakdown of Workplan Revenues:</b>			
<i>Recurrent Revenues</i>	4,250,969	2,188,489	4,952,036
Multi-Sectoral Transfers to LLGs		24,663	94,852
Conditional Grant to District Hospitals	289,246	144,622	289,246
Conditional Grant to NGO Hospitals	343,236	171,618	343,236
Conditional Grant to PHC- Non wage	220,281	110,272	283,879
Conditional Grant to PHC Salaries	3,363,635	1,734,314	3,914,035
District Unconditional Grant - Non Wage	20,000	2,000	12,000
Locally Raised Revenues	14,572	1,000	14,788
<i>Development Revenues</i>	1,013,344	654,623	778,601
Conditional Grant to PHC - development	306,907	153,454	150,522
Donor Funding	546,223	325,077	546,223
LGMSD (Former LGDP)	25,595	40,171	25,595
Locally Raised Revenues	2,559	0	2,559
Unspent balances – Conditional Grants	132,060	132,060	
Multi-Sectoral Transfers to LLGs		3,861	53,702
<b>Total Revenues</b>	<b>5,264,313</b>	<b>2,843,112</b>	<b>5,730,637</b>
<b>B: Breakdown of Workplan Expenditures:</b>			
<i>Recurrent Expenditure</i>	4,250,969	3,344,495	4,952,036
Wage	3,363,635	2,668,665	3,914,035
Non Wage	887,334	675,830	1,038,001
<i>Development Expenditure</i>	1,013,344	793,092	778,601
Domestic Development	467,121	319,378	232,378
Donor Development	546,223	473,714	546,223
<b>Total Expenditure</b>	<b>5,264,313</b>	<b>4,137,587</b>	<b>5,730,637</b>

### Department Revenue and Expenditure Allocations Plans for 2015/16

The revenue expected by the department is Shs 5,730,637,000 from local, central government transfers and donors. Shs 3,914,035,000 will be spent on wage Shs 1,038,001,000 on non wage recurrent activities and 778,601,000 on development activities. 86.4% of the department budget has been allocated to recurrent expenditures while 13.6% has been allocated to development expenditures. Compared to the previous years IPFs there has been an overall increase in the IPFs by 8.8% this is majorly as a result of increase in PHC wage.

### (ii) Summary of Past and Planned Workplan Outputs

<i>Function, Indicator</i>	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End December	Proposed Budget and Planned outputs
<b>Function: 0881 Primary Healthcare</b>			

# Vote: 554 Tororo District

## Workplan 5: Health

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End December	Proposed Budget and Planned outputs
Value of essential medicines and health supplies delivered to health facilities by NMS	5	0	0
Number of health facilities reporting no stock out of the 6 tracer drugs.	0	58	0
%age of approved posts filled with trained health workers	75	75	75
Number of inpatients that visited the District/General Hospital(s)in the District/ General Hospitals.	16800	10931	16800
No. and proportion of deliveries in the District/General hospitals	2273	3447	2273
Number of total outpatients that visited the District/ General Hospital(s).	50000	44172	50000
Number of inpatients that visited the NGO hospital facility	400	674	400
No. and proportion of deliveries conducted in NGO hospitals facilities.	420	409	420
Number of outpatients that visited the NGO hospital facility	12890	15330	12890
Number of outpatients that visited the NGO Basic health facilities	5995	6389	5995
Number of inpatients that visited the NGO Basic health facilities	50	38	50
No. and proportion of deliveries conducted in the NGO Basic health facilities	211	147	211
Number of children immunized with Pentavalent vaccine in the NGO Basic health facilities	620	549	620
Number of trained health workers in health centers	367	367	368
Number of outpatients that visited the Govt. health facilities.	453431	528957	453431
Number of inpatients that visited the Govt. health facilities.	9445	6677	9445
No. and proportion of deliveries conducted in the Govt. health facilities	5694	5499	5694
%age of approved posts filled with qualified health workers	65	62	65
%of Villages with functional (existing, trained, and reporting quarterly) VHTs.	30	48	30
No. of children immunized with Pentavalent vaccine	20879	15771	20879
No. of new standard pit latrines constructed in a village	0	0	3
No of staff houses constructed	1	1	0
No of maternity wards constructed	1	1	
No of maternity wards constructed (PRDP)	1	2	1
No of OPD and other wards constructed	1	3	3
No of OPD and other wards rehabilitated	0	2	0
<b>Function Cost (UShs '000)</b>	<b>5,264,313</b>	<b>2,525,700</b>	<b>5,730,637</b>
<b>Cost of Workplan (UShs '000):</b>	<b>5,264,313</b>	<b>2,525,700</b>	<b>5,730,637</b>

### Planned Outputs for 2015/16

Planned OPD new attendance -740,932 planned Children under 1 year of age immunised with DPT3 - 22,264, planned deliveries - 10,102, training of health workers, payment of 506 staff salaries, conduct immunisation, conduct monitoring and supervision visits for all health facilities, Construction of Maternity ward at SopSop HC II, construction of a 4 stance pit latrines at Paya HC III, Mella HC III and Chawolo Hc II at Mulanda Subcounty and Completion of OPD blocks at Ochege HC II, Tuba HC II and Amurwo Hc II respectively.Support supervision

# Vote: 554 Tororo District

## Workplan 5: Health

conducted in the lower Health facilities of West Budama North HSD(Nagongera HCIV, Mulanda HCIV,Mukuju HCIV,Kisoko HCIII, Petta HCIII,Paya HCIII, Kirewa Community HCIII, Mifumi HCIII,Gwaragwara HCII,Morkiswa HCII,Maundo HC II,Were HCII,Katajula HCII, Kirewa Chawolo HCII, Nawire HCII, Pusere HCII, West Budama South HSD(Mulanda HCIV,Rubongi Military Hospital, Panyangasi HCIII,Mudodo HCII,Kiyeyi HCIII,Lwala HCII,Ligingi HCII, Chawolo HCII,Iyolwa HCIII,Magola HCII, Poyameri HCIII),Tororo county HSD(Mukuju HCIV, Malaba HCIII, Mella HCIII, Molo HCIII, Merkit HCIII, Kamuli HCII, Osukuru HCIII, Kayoro HCII, Atangi HCIII, Kwapa HC III,MorukatipeHC II, Nyalakot HC II, Apetai HC II, Kidoko HC II, True Vine Hc III, Malir Hc II, Opedede HC II.), Tororo Municipal Council HSD(Tororo district Hospital,St. Anthony's Hospital, Mudakori HCIII, Bison HCIII,Kyamwinula HCII, Serena HCII,Tororo Police HC II,Kasoli HC II, Benedictine eye Hosp., Devine Mercy.) in the areas of HIV/AIDS and TB,HMIS.Management functions , Health education ,maternal and child health,Cold chain , Human resource and finances

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

(iv) The three biggest challenges faced by the department in improving local government services

1. Inadequate staff accomodation at the lower health facilities

Over 80% of the existing Health workers in the District do lack accomodation.This has led to the poor retention of staff by the District hence leading to the inadequate number of Health workers.

2. Inadequate transport both at DHO's Office and the health subdistricts

Non availability of transport hampers regular supervisions and oureaches

3. Lack of coordination

Poor coordination of private healthcare providers with the District

## Staff Lists and Wage Estimates

### Subcounty / Town Council / Municipal Division : Eastern division

#### Cost Centre : TORORO HOSPITAL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D10502	ODOI KEVIN	Askari	U8L	321,660	3,859,920
CR/D10406	OMUNYOT EMMANUEL	Askari	U8L	332,135	3,985,620
CR/D10590	AKUMU EUNICE	Askari	U8L	377,132	4,525,584
CR/D10939	NABWIRE BENNA	Nursing Assistant	U8U	327,069	3,924,828
CR/D10936	TEMUKO AGNES	Nursing Assistant	U8U	327,069	3,924,828
CR/D10904	OTHIENO ALEX EMURIA	Office Attendant	U8U	319,859	3,838,308
CR/D10258	OTHIENO DENIS	Driver	U8U	322,657	3,871,884
CR/D10829	OWINO MOSES	Mortuary Attendant	U8U	305,822	3,669,864
CR/D10162	HUSSY MOSES	Cook	U8U	299,859	3,598,308
CR/D10793	AMUSOLO FLORENCE	Nursing Assistant	U8U	299,859	3,598,308
CR/D10943	OSINDE NAPHTALI	Nursing Assistant	U8U	327,069	3,924,828
CR/D10375	ALOWO BENADETE	Nursing Assistant	U8U	327,069	3,924,828

# Vote: 554 Tororo District

## Workplan 5: Health

### Cost Centre : TORORO HOSPITAL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D10952	NABWIRE ANNET	Nursing Assistant	U8U	299,859	3,598,308
CR/D11456	PAALA AMINA	Nursing Assistant	U8U	299,859	3,598,308
CR/D11188	OKURUT BISANSIO	Cook	U8U	327,069	3,924,828
CR/D10955	OLUPOT VALENTINE	Nursing Assistant	U8U	327,069	3,924,828
CR/D10334	BABIRYE HELLEN	Nursing Assistant	U8U	327,069	3,924,828
CR/D10938	OMELLA MARGARET	Nursing Assistant	U8U	327,069	3,924,828
CR/D10429	EKITUNO PAUL	Anaesthetic Attendant	U8U	299,859	3,598,308
CR/D10950	ADWONO ZERIDA	Nursing Assistant	U8U	327,069	3,924,828
CR/D10480	OCHWO HUSSEIN	Driver	U8U	322,657	3,871,884
CR/D10934	KHARONO AGNES	Nursing Assistant	U8U	327,069	3,924,828
CR/D10860	NYABWOLO AGNES	Nursing Assistant	U8U	299,859	3,598,308
CR/D10947	AKUMU TEOPISTA	Nursing Assistant	U8U	327,069	3,924,828
CR/D11455	OFWONO BETTY	Nursing Assistant	U8U	299,859	3,598,308
CR/D10913	AKOTH JANE	Cook	U8U	327,069	3,924,828
CR/D10949	AKELLO PAULINE	Nursing Assistant	U8U	299,859	3,598,308
CR/D10839	OSILO JOHN DESTERIO	Mortuary Attendant	U8U	327,069	3,924,828
CR/D11220	OSINDE ROSE	Nursing Assistant	U8U	322,657	3,871,884
CR/D10951	NAWIRE DAMALI	Nursing Assistant	U8U	299,859	3,598,308
CR/D10890	WAMBUYA SAMUEL	Artisans Mate	U8U	277,660	3,331,920
CR/D10438	OTABONG LAWRENCE	Artisans Mate	U8U	303,832	3,645,984
CR/D11378	MUNDURU GLORIA	Enrolled Midwife	U7U	575,915	6,910,980
CR/D11010	MALE RICHARD	Health Information Assist	U7U	498,968	5,987,616
CR/D10308	KHANA AMAI	Enrolled Nurse	U7U	596,407	7,156,884
CR/D10238	MUKODA REBECCA	Enrolled Nurse	U7U	431,440	5,177,280
CR/D10469	MBINDULE DAUDATI	Enrolled Nurse	U7U	587,265	7,047,180
CR/D11070	KIBISI RICHARD	Laboratory Assistant	U7U	575,915	6,910,980
CR/D10229	KITUYI JENIFER	Enrolled Nurse	U7U	596,407	7,156,884
CR/D10944	ONDRIA IRENE S.A	Enrolled Nurse	U7U	582,817	6,993,804
CR/D10202	NAMUSOBYA SUZAN	Enrolled Nurse	U7U	413,158	4,957,896
CR/D10312	NDEGEMO ANNE MARY	Enrolled Nurse	U7U	596,407	7,156,884
CR/D10942	NAWENGHE HARRIET	Enrolled Midwife	U7U	582,817	6,993,804
CR/D10168	OKELLO SILVER	Laboratory Assistant	U7U	596,407	7,156,884

# Vote: 554 Tororo District

## Workplan 5: Health

### Cost Centre : TORORO HOSPITAL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D10220	NANKWANGA RITTA	Enrolled Nurse	U7U	568,503	6,822,036
CR/D10198	NAMUZIGA GEOFREY	Enrolled Nurse	U7U	431,440	5,177,280
CR/D10848	NAMUTOSI ESTHER	Enrolled Nurse	U7U	557,633	6,691,596
CR/D10214	NABWIRE JOYCE MARY	Enrolled Nurse	U7U	577,257	6,927,084
CR/D10239	NAMUTAMBA FLORENC	Enrolled Midwife	U7U	596,407	7,156,884
CR/D11477	MUZAAL STELLA	Enrolled Nurse	U7U	575,915	6,910,980
CR/D10240	NAMUGABWE MARGAR	Enrolled Nurse	U7U	596,407	7,156,884
CR/D10455	NAMBOZO HADIJA	Enrolled Midwife	U7U	575,915	6,910,980
CR/D10168	OKELLO SILVERIUS	Laboratory Assistant	U7U	557,257	6,687,084
CR/D10058	NAKISIKWE PATRICIA	Enrolled Midwife	U7U	584,053	7,008,636
CR/D11035	NAKIRYA ZAAMU	Enrolled Nurse	U7U	584,053	7,008,636
CR/D11246	NABWIRE JANET WAND	Enrolled Midwife	U7U	575,915	6,910,980
CR/D10239	NAMUTAMBA MULONG	Enrolled Nurse	U7U	557,257	6,687,084
CR/D10226	AKWARE OCHWO	Enrolled Nurse	U7U	596,407	7,156,884
CR/D10288	KHAINZA BETTY BIRAH	Enrolled Nurse	U7U	596,407	7,156,884
CR/D11476	SABANO ERESI	Enrolled Nurse	U7U	594,379	7,132,548
CR/D10231	ISARAH HELLEN	Enrolled Nurse	U7U	596,407	7,156,884
CR/D10286	AMULEN MARY GORETI	Enrolled Nurse	U7U	596,407	7,156,884
CR/D11482	AMULEN MARY	Enrolled Nurse	U7U	898,340	10,780,080
CR/D11488	AMUKA ROBERT	Enrolled Nurse	U7U	322,496	3,869,952
CR/D10849	SAM CHEPKWURUI	Enrolled Nurse	U7U	557,633	6,691,596
CR/D10460	APIO HARRIET	Enrolled Nurse	U7U	579,148	6,949,776
CR/D10290	WAMALWA MARGARET	Enrolled Midwife	U7U	596,407	7,156,884
CR/D10309	ANYANGO FLORENCE	Enrolled Midwife	U7U	596,407	7,156,884
CR/D10226	AKWARE JENNIFER	Enrolled Nurse	U7U	557,257	6,687,084
CR/D10836	AGORO JACQUELINE BE	Enrolled Nurse	U7U	582,817	6,993,804
CR/D10672	ACHENO PENINAH	Office Typist	U7U	491,777	5,901,324
CR/D11023	WEERE ANNET	Enrolled Midwife	U7U	577,257	6,927,084
CR/D10224	ACAM DINAH	Enrolled Nurse	U7U	596,407	7,156,884
CR/D10289	ABOTH SCOLA PROSSY	Enrolled Nurse	U7U	557,633	6,691,596
CR/D11202	ABALO NANCY	Enrolled Nurse	U7U	596,407	7,156,884
CR/D11483	AMITA FRANCIS	Enrolled Nurse	U7U	575,915	6,910,980

# Vote: 554 Tororo District

## Workplan 5: Health

### Cost Centre : TORORO HOSPITAL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D10469	DAUDATI MBIDULE	Enrolled Nurse	U7U	568,503	6,822,036
CR/D10292	MUGIDE MAASA GRACE	Enrolled Midwife	U7U	596,407	7,156,884
CR/D11018	HASAHYA PRISCILA	Health Information Assist	U7U	522,256	6,267,072
CR/D11092	AMUSOLO ANNET OROB	Accounts Assistant	U7U	460,868	5,530,416
CR/D11472	ISENYI DEBORAH	Enrolled Nurse	U7U	575,915	6,910,980
CR/D10170	REGINA MUYANGA	Laboratory Assistant	U7U	593,114	7,117,368
CR/D10319	HAYOKO WINFRED	Enrolled Midwife	U7U	596,407	7,156,884
CR/D11531	ISUKA JUDITH	Enrolled Midwife	U7U	575,915	6,910,980
CR/D10208	ESME RASHID	Enrolled Nurse	U7U	431,440	5,177,280
CR/D10923	BALUKA JAEL	Enrolled Nurse	U7U	596,407	7,156,884
CR/D11199	BALUKA BEATRICE	Enrolled Midwife	U7U	596,407	7,156,884
CR/D11479	BAGEYANA PAMELA	Enrolled Nurse	U7U	575,915	6,910,980
CR/D10291	BABYERABIRA MONICA	Enrolled Midwife	U7U	596,407	7,156,884
CR/D10215	AYEET CATHERINE	Enrolled Nurse	U7U	596,407	7,156,884
CR/D10197	ATUGONZA MADRINE	Enrolled Nurse	U7U	557,633	6,691,596
CR/D11075	ASAGO ANNA	Laboratory Assistant	U7U	564,243	6,770,916
CR/D10256	OCHI EVANS	Stores Assistant	U6L	539,343	6,472,116
CR/D11068	ACHIENG CAROLINE	Stenographer Secretary	U5L	591,555	7,098,660
CR/D10489	OCHIENG DAVID JARAM	Orthopaedic Officer	U5Sc	769,542	9,234,504
CR/D10164	ODUBI ANDREW	Orthopaedic Officer	U5Sc	1,322,163	15,865,956
CR/D10299	WANDERA DAISY SIKOL	Nursing Officer (Midwife)	U5Sc	937,360	11,248,320
CR/D10846	OWERE STELLA	Nursing Officer (Nursing)	U5Sc	871,360	10,456,320
CR/D10845	WAMALWA JACQUEILIN	Nursing Officer (Nursing)	U5Sc	871,360	10,456,320
CR/D10770	ONYANG VICTOR	Clinical Officer	U5Sc	937,360	11,248,320
CR/D101227	OPOLOT HENRY	Nursing Officer (Nursing)	U5Sc	625,067	7,500,804
CR/D10779	AMORIS JANE OKOTH	Nursing Officer (Nursing)	U5Sc	937,360	11,248,320
CR/D11519	MUKWANA JULIUS BOG	Anaesthetic Officer	U5Sc	799,934	9,599,208
CR/D11642	FAITH IMAET	Nursing Officer (Nursing)	U5Sc	910,812	10,929,744
CR/D11079	ERWAGA CHRISTOPHER	Laboratory Technologist	U5Sc	512,300	6,147,600
CR/D10526	EMORUT GIDEON	Radiographer	U5Sc	898,337	10,780,044
CR/D10859	EMANU GEORWELL	Vector Control Officer	U5Sc	937,360	11,248,320
CR/D10915	ATIM GRACE	Nursing Officer (Midwife)	U5Sc	937,360	11,248,320



# Vote: 554 Tororo District

## Workplan 5: Health

### Cost Centre : TORORO HOSPITAL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D10086	KEKO MIRIA STELLA	Nursing Officer (Nursing	U5Sc	898,337	10,780,044
CR/D10234	ANYANGO DOLEPHINE	Nursing Officer (Nursing	U5Sc	937,360	11,248,320
CR/D10409	KENEEMA EMILY	Clinical Officer	U5Sc	911,088	10,933,056
CR/D11260	ALWENYI SERINA	Public Health Dental Offi	U5Sc	937,360	11,248,320
CR/D11072	ALECHO MARK	Laboratory Technician	U5Sc	575,915	6,910,980
CR/D10276	ALAYO HELLEN MARY	Nursing Officer (Nursing	U5Sc	937,360	11,248,320
CR/D10228	ADONG EGESA HELLEN	Nursing Officer (Nursing	U5Sc	937,360	11,248,320
CR/D11570	ACHIENG MARY GUADE	Nursing Officer (Nursing	U5Sc	299,859	3,598,308
CR/D10421	ACHAM CONSTANCE	Nursing Officer (Nursing	U5Sc	898,337	10,780,044
CR/D10900	APOYA MARIA	Nursing Officer (Nursing	U5Sc	937,360	11,248,320
CR/D18015	NABANJA REBECCA	Occupational Therapist	U5Sc	937,360	11,248,320
CR/D1639	OBOOTH NYACHWO JUDI	Nursing Officer (Midwife	U5Sc	949,835	11,398,020
CR/D10818	OBIRU MARY	Nursing Officer (Nursing	U5Sc	937,360	11,248,320
CR/D10899	OBBO BONIFENCE	Health Inspector	U5Sc	924,091	11,089,092
CR/D10236	NEKESA SUZAN	Anaesthetic Officer	U5Sc	769,542	9,234,504
CR/D10219	NEKESA PEACE	Clinical Officer	U5Sc	911,088	10,933,056
CR/D10237	NAPIO LYDIA	Nursing Officer (Nursing	U5Sc	937,360	11,248,320
CR/D10488	KATOOKO NURU	Clinical Officer	U5Sc	911,088	10,933,056
CR/D10315	NABUDDE NORAH	Nursing Officer (Midwife	U5Sc	937,360	11,248,320
CR/D11484	OBURU PATIENCE	Nursing Officer (Nursing	U5Sc	924,091	11,089,092
CR/D11635	MUSUNGU BEATRICE D.	Nursing Officer (Midwife	U5Sc	1,276,442	15,317,304
CR/D10323	MUSAALO ANNET FRAN	Nursing Officer (Nursing	U5Sc	937,360	11,248,320
CR/D10163	WESONGA PAUL	Anaesthetic Officer	U5Sc	937,360	11,248,320
CR/D11538	MUKITE SARAH	Nursing Officer (Psychiat	U5Sc	898,340	10,780,080
CR/D11486	MINYUKA JOHN L	Dispenser	U5Sc	769,542	9,234,504
CR/D11638	MAGALA DAVID	Orthopaedic Officer	U5Sc	898,337	10,780,044
CR/D10272	NAMAKULA HOPE	Clinical Officer	U5Sc	911,088	10,933,056
CR/D10165	MUKASA BRUNO	Anaesthetic Officer	U5Sc	1,322,163	15,865,956
CR/D10698	OTHIENO JULIUS	Senior Accounts Assistan	U5U	639,507	7,674,084
CR/D10255	OBBO ISAAC	Senior Accounts Assistan	U5U	539,343	6,472,116
CR/D11464	OBELLA ANTHONY	Human Resource Officer	U4L	767,538	9,210,456
CR/D10250	OPUWA DAN	Supplies Officer	U4L	896,151	10,753,812

# Vote: 554 Tororo District

## Workplan 5: Health

### Cost Centre : TORORO HOSPITAL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D10404	OJWANG JAMES	Hospital Administrator	U4L	868,343	10,420,116
CR/D10454	NASIRUMBI DAMALI	Medical Social Worker	U4L	868,343	10,420,116
CR/D10485	OKIA BEN	Nutritionist	U4L	1,276,442	15,317,304
CR/D10122	OPIO LAWRENCE	Medical Officer	U4Sc	1,234,008	14,808,096
CR/D10419	AJAMBO DOROTHY BWI	Senior Clinical Officer	U4Sc	1,321,674	15,860,088
CR/D10192	AKELLO ANN	Senior Nursing Officer	U4Sc	1,276,442	15,317,304
CR/D10479	OBURU LEONARD	Senior Clinical Officer	U4Sc	924,091	11,089,092
CR/D10446	OWERE MARY YUSUF	Dental Surgeon	U4Sc	1,321,674	15,860,088
CR/D10424	KASAJA CHARLES	Senior Clinical Officer	U4Sc	1,321,283	15,855,396
CR/D11182	AGEMBI STELLA	Senior Nursing Officer	U4Sc	1,322,163	15,865,956
CR/D11224	ONGODIA DAVID	Dental Surgeon	U4Sc	1,321,674	15,860,088
CR/D10279	WASWA PEREZI	Medical Officer	U4Sc	1,320,107	15,841,284
CR/D10412	OGUTTU AUGUSTINE	Medical Officer	U4Sc	1,276,442	15,317,304
CR/D10366	OBOKE AMOS	Senior Hospital Administ	U3L	1,148,144	13,777,728
CR/D10235	ONYANGO KITEKO AGN	Principal Nursing Officer	U3Sc	1,473,320	17,679,840
CR/D10715	WABOMBA FRED	Senior Medical Officer	U3Sc	1,534,855	18,418,260
CR/D10096	KIRUNDA WINFRED	Medical Officer SG	U2Sc	2,215,831	26,589,972
<b>Total Annual Gross Salary (Ushs)</b>					<b>1,293,898,524</b>

### Subcounty / Town Council / Municipal Division : IYOLWA

#### Cost Centre : FUNGWE HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D11384	NYAMIEL MARY	Health Assistant	U7U	110,859	1,330,308
<b>Total Annual Gross Salary (Ushs)</b>					<b>1,330,308</b>

#### Cost Centre : IYOLWA HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D11395	NYAMWENGE ROSEMAR	Nursing Assistant	U8U	299,859	3,598,308
CR/D10090	AMAL KONIGONZA	Enrolled Nurse	U7U	575,915	6,910,980
CR/D10066	AGWANG GRACE ALAB	Enrolled Nurse	U7U	575,915	6,910,980
CR/D10190	ABOO ANASTANSIA	Enrolled Midwife	U7U	575,915	6,910,980

**Vote: 554** Tororo District**Workplan 5: Health****Cost Centre : IYOLWA HC III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D10116	AMOO MARTHA	Enrolled Nurse	U7U	575,915	6,910,980
CR/D10085	APIO DOROTHY	Enrolled Midwife	U7U	575,915	6,910,980
CR/D11608	OMALLA ANDREW OKU	Health Information Assist	U7U	513,894	6,166,728
CR/D10151	ODEKE DANIEL	Laboratory Assistant	U7U	575,915	6,910,980
CR/D11473	NYACHAWO CATHERIN	Nursing Officer (Nursing	U5Sc	898,337	10,780,044
CR/D10194	OPENDI JOHN	Nursing Officer (Nursing	U5Sc	769,542	9,234,504
CR/D10109	ODOKODIT FRANCIS	Clinical Officer	U5Sc	898,337	10,780,044
CR/D11166	WANDERA MELSCHISED	Senior Clinical Officer	U4Sc	1,322,163	15,865,956
<b>Total Annual Gross Salary (Ushs)</b>					<b>97,891,464</b>

**Cost Centre : NYIEMERA HC II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D10695	AUMA BETTY	Nursing Assistant	U8U	299,859	3,598,308
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,598,308</b>

**Subcounty / Town Council / Municipal Division : Kirewa****Cost Centre : KIREWA HC III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D10369	NYAFWONO HELLEN	Nursing Assistant	U8U	327,069	3,924,828
CR/D10841	KABISE ROSE	Nursing Assistant	U8U	299,859	3,598,308
CR/D10180	AUMA BETTY	Enrolled Midwife	U7U	299,859	3,598,308
CR/D10207	ADEKE JESCA SCOVIA	Enrolled Nurse	U7U	431,440	5,177,280
CR/D10272	MANYARA ARNOLD	Health Assistant	U7U	557,633	6,691,596
CR/D10101	OUMA ANDREW	Laboratory Assistant	U7U	575,915	6,910,980
CR/D10811	CHEBET ALEX	Enrolled Nurse	U7U	575,915	6,910,980
CR/D10707	AWIDI POLLY ESTHER	Enrolled Midwife	U7U	575,915	6,910,980
CR/D115546	BARTEKA ROBERT	Nursing Officer (Nursing	U5Sc	898,337	10,780,044
CR/D10530	ACHIA JAMES	Clinical Officer	U5Sc	898,337	10,780,044
CR/D10410	BAMUWALAISA SAM	Senior Clinical Officer	U4Sc	1,143,694	13,724,328
<b>Total Annual Gross Salary (Ushs)</b>					<b>79,007,676</b>

**Subcounty / Town Council / Municipal Division : kisoko**

**Vote: 554** Tororo District**Workplan 5: Health****Cost Centre : GWARAGWARA HC II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D11543	OKOTH BENSON OCHW	Nursing Assistant	U8U	299,859	3,598,308
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,598,308</b>

**Cost Centre : KISOKO HC III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D10372	AWINO PROSSY	Nursing Assistant	U8U	327,069	3,924,828
CR/D11197	ANDERA FAITH AJWEND	Enrolled Midwife	U7U	575,915	6,910,980
CR/D10032	OGWANG JIMMY	Laboratory Assistant	U7U	575,915	6,910,980
CR/D10013	OGENO ADIRU LILIAN	Enrolled Nurse	U7U	575,915	6,910,980
CR/D11647	KUTESA OLIVIA	Enrolled Nurse	U7U	575,915	6,910,980
CR/D11609	AWOLI JOSHUA NKOMO	Health Information Assist	U7U	460,868	5,530,416
CR/D10257	ATIM STELLA	Enrolled Midwife	U7U	575,915	6,910,980
CR/D10459	AMITO SUSAN	Enrolled Nurse	U7U	575,915	6,910,980
CR/D11389	AKITENG JANE	Health Assistant	U7U	575,915	6,910,980
CR/D10042	MAGADHA RICHARD	Laboratory Technician	U5Sc	898,337	10,780,044
CR/D10091	AMOLO SANTA	Nursing Officer (Nursing	U5Sc	898,337	10,780,044
CR/D10387	AUMA HELLEN	Senior Clinical Officer	U4Sc	1,321,283	15,855,396
<b>Total Annual Gross Salary (Ushs)</b>					<b>95,247,588</b>

**Cost Centre : MORIKISWA HC II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D11607	MARY ACHIENG	Nursing Assistant	U8U	322,657	3,871,884
CR/D11387	ODOI ACHIENG MARY	Nursing Assistant	U8U	322,657	3,871,884
CR/D10811	CHEBET DAVID	Enrolled Nurse	U7U	575,915	6,910,980
<b>Total Annual Gross Salary (Ushs)</b>					<b>14,654,748</b>

**Subcounty / Town Council / Municipal Division : Kwapa****Cost Centre : ATANGI HC III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D10344	NAMBUYA RACHEAL OC	Nursing Assistant	U8U	575,915	6,910,980
CR/D10121	AKWARE ROSE MARY	Enrolled Nurse	U7U	557,633	6,691,596

# Vote: 554 Tororo District

## Workplan 5: Health

### Cost Centre : ATANGI HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D10002	YEKO WINNYY	Enrolled Nurse	U7U	557,633	6,691,596
CR/D11558	ASONI JUDITH EPUWAT	Enrolled Midwife	U7U	575,915	6,910,980
CR/D10128	OGUTI. C. MARTIN	Clinical Officer	U5Sc	898,337	10,780,044
CR/D10405	MWOMBEKERI HENRY	Senior Clinical Officer	U4Sc	1,322,163	15,865,956
<b>Total Annual Gross Salary (Ushs)</b>					<b>53,851,152</b>

### Cost Centre : KWAPA HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D11557	AYEET SALOME	Nursing Assistant	U8U	354,334	4,252,008
CR/D10928	OKAMAR CHRISTOPHER	Nursing Assistant	U8U	327,069	3,924,828
CR/D10183	AACHA MUREAL MERA	Enrolled Midwife	U7U	509,915	6,118,980
CR/D11611	APOLOT FLORENCE	Enrolled Midwife	U7U	575,915	6,910,980
CR/D11031	EYAA EUNICE	Health Information Assist	U7U	522,256	6,267,072
CR/D10195	MALINGA PETER	Enrolled Nurse	U7U	509,915	6,118,980
CR/D10199	OGWANG BONNY	Enrolled Nurse	U7U	560,730	6,728,760
CR/D10076	OLUKA SILAS	Enrolled Nurse	U7U	575,915	6,910,980
CR/D11388	AKIDING ESTHER	Health Assistant	U7U	593,114	7,117,368
CR/D10077	AKULO LUCY	Enrolled Nurse	U7U	575,915	6,910,980
CR/D10005	AKELLO HELLEN	Laboratory Assistant	U7U	575,915	6,910,980
CR/D10692	ACULET ESTHER	Enrolled Midwife	U7U	575,915	6,910,980
CR/D10006	AJILONG MAUREEN	Clinical Officer	U5Sc	898,337	10,780,044
CR/D11396	EMURUGAT VIOLET	Nursing Officer (Nursing	U5Sc	898,337	10,780,044
CR/D11559	EDEET LAMU	Nursing Officer (Nursing	U5Sc	898,337	10,780,044
CR/D11420	OSIET AGABO	Senior Clinical Officer	U4Sc	1,131,967	13,583,604
<b>Total Annual Gross Salary (Ushs)</b>					<b>121,006,632</b>

### Subcounty / Town Council / Municipal Division : MAGOLA

### Cost Centre : MAGOLA HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D11541	AKOTH JESCA OSUDO	Nursing Assistant	U8U	327,069	3,924,828
CR/D10347	NYABONYO NOSIATA	Nursing Assistant	U8U	322,657	3,871,884

# Vote: 554 Tororo District

## Workplan 5: Health

### Cost Centre : MAGOLA HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D10380	NAMUWOGO AGNES	Health Assistant	U7U	596,407	7,156,884
CR/D10242	AKOL PATRICIA	Enrolled Nurse	U7U	1,307,169	15,686,028
<b>Total Annual Gross Salary (Ushs)</b>					<b>30,639,624</b>

### Cost Centre : POYAMERI HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D1033	ABBO TEOPISTA	Nursing Assistant	U8U	322,657	3,871,884
CR/D11535	OFUMBI RACHEAL	Enrolled Midwife	U7U	575,915	6,910,980
CR/D11600	OKWARE STEPHEN	Health Information Assist	U7U	522,256	6,267,072
CR/D10060	MUSUKA JOEL DAVIS OF	Enrolled Nurse	U7U	575,915	6,910,980
CR/D11648	LIMIMYO FLORENCE	Enrolled Midwife	U7U	575,915	6,910,980
CR/D10062	AJAMBO AMINA	Enrolled Nurse	U7U	575,915	6,910,980
CR/D10034	ORENA SAMUEL	Senior Clinical Officer	U4Sc	1,276,442	15,317,304
<b>Total Annual Gross Salary (Ushs)</b>					<b>53,100,180</b>

### Subcounty / Town Council / Municipal Division : MALABA TOWN COUNCIL

### Cost Centre : MALABA HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D10340	ABBO JULIET	Nursing Assistant	U8U	327,069	3,924,828
CR/D11253	AMOIT JOSEPHINE	Nursing Assistant	U8U	322,657	3,871,884
CR/D10264	MUGABE JOSEPH KYEN	Driver	U8U	327,069	3,924,828
CR/D10804	CHELENGAT VICTOR	Enrolled Midwife	U7U	575,915	6,910,980
CR/D11049	BWEGUYIBWA JANE	Enrolled Midwife	U7U	575,915	6,910,980
CR/D11560	BIRABWA AGNES	Laboratory Assistant	U7U	593,114	7,117,368
CR/D11537	ACAKARA REBECCA	Enrolled Midwife	U7U	575,915	6,910,980
CR/D11524	MWANJE ZULPHER BAA	Enrolled Midwife	U7U	575,915	6,910,980
CR/D11457	OKUMU MOSES	Laboratory Assistant	U7U	575,915	6,910,980
CR/MTC10035	ONYANGO ROBERT	Health Assistant	U7U	584,053	7,008,636
CR/D11577	OMUTIA PETER	Health Information Assist	U7U	460,868	5,530,416
CR/D10043	OTEBA ROSELINE	Enrolled Midwife	U7U	575,915	6,910,980
CR/D11552	OKULA CHODREY	Enrolled Midwife	U7U	575,915	6,910,980

# Vote: 554 Tororo District

## Workplan 5: Health

### Cost Centre : MALABA HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D10261	APOLOT AGNES	Nursing Officer (Nursing)	U5Sc	557,633	6,691,596
CR/D10107	ACHAN BARBRA	Clinical Officer	U5Sc	898,337	10,780,044
CR/D11181	WANYAMA FREDRICK	Senior Clinical Officer	U4Sc	1,320,107	15,841,284
CR/MTC0008	WENDO WILBER	Principal Health Inspecto	U3Sc	1,547,935	18,575,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>131,642,964</b>

### Subcounty / Town Council / Municipal Division : MELLA

### Cost Centre : AMONI HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D11540	ANYARA JUDITH	Nursing Assistant	U8U	299,859	3,598,308
CR/D10828	OPIIRI CHARLES	Enrolled Nurse	U7U	575,915	6,910,980
<b>Total Annual Gross Salary (Ushs)</b>					<b>10,509,288</b>

### Cost Centre : MELLA HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D11380	ATYANG ALICE JANE	Nursing Assistant	U8U	354,334	4,252,008
CR/D11544	AKAKORO FEDDY	Nursing Assistant	U8U	299,859	3,598,308
CR/D10432	WABUROKO PATRICK	Health Assistant	U7U	594,379	7,132,548
CR/D10704	OCAN DAVID	Enrolled Nurse	U7U	557,633	6,691,596
CR/D11390	TUKEI JUDITH	Enrolled Nurse	U7U	557,633	6,691,596
CR/D10143	NYABURU JUSTINE	Enrolled Nurse	U7U	575,915	6,910,980
CR/D11606	CHOMUGISHA BETTY	Health Information Assist	U7U	522,256	6,267,072
CR/D11074	ASEKENYE PETUA	Laboratory Assistant	U7U	575,915	6,910,980
CR/D10177	EMOJONG AMOS	Clinical Officer	U5Sc	898,337	10,780,044
CR/D11470	AMONGI HARRIET M	Nursing Officer (Nursing)	U5Sc	832,337	9,988,044
CR/D10008	EMURON LENARD	Laboratory Technician	U5Sc	898,337	10,780,044
<b>Total Annual Gross Salary (Ushs)</b>					<b>80,003,220</b>

### Subcounty / Town Council / Municipal Division : MERIKIT

### Cost Centre : MALIRI HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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# Vote: 554 Tororo District

## Workplan 5: Health

### Cost Centre : MALIRI HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D10351	BWIBO MUKWANA MA	Nursing Assistant	U8U	327,069	3,924,828
CR/D11402	NAMISANGO FLORENCE	Enrolled Nurse	U7U	584,053	7,008,636
<b>Total Annual Gross Salary (Ushs)</b>					<b>10,933,464</b>

### Cost Centre : MERIKIT HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D10467	ONGERI GLADYS NYAG	Enrolled Nurse	U7U	575,915	6,910,980
CR/D10118	KILOLI DAVID	Laboratory Assistant	U7U	575,915	6,910,980
CR/D10105	ACHIENG SYLVIA	Enrolled Nurse	U7U	575,915	6,910,980
CR/D11539	ECORU RAYMOND	Enrolled Nurse	U7U	898,337	10,780,044
CR/D11604	ANYOKORIT ANNA	Health Information Assist	U7U	522,256	6,267,072
CR/D10188	AKOL CAROLINE	Enrolled Midwife	U7U	575,915	6,910,980
CR/D10057	ILAGARA STEPHEN	Clinical Officer	U5Sc	769,542	9,234,504
CR/D10398	ONYANGO NYONGA YO	Senior Clinical Officer	U4Sc	1,131,967	13,583,604
<b>Total Annual Gross Salary (Ushs)</b>					<b>67,509,144</b>

### Subcounty / Town Council / Municipal Division : Molo

### Cost Centre : KIDOKO HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D10787	NYAKETCHO AIDAH	Nursing Assistant	U8U	299,859	3,598,308
CR/D11850	OCHUKA ROBERT	Enrolled Nurse	U7U	575,915	6,910,980
<b>Total Annual Gross Salary (Ushs)</b>					<b>10,509,288</b>

### Cost Centre : MOLO HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D11550	IMAI CAROLINE	Nursing Assistant	U8U	299,859	3,598,308
CR/D10187	WEREBER ESEZA	Enrolled Midwife	U7U	557,633	6,691,596
CR/D10093	KHAMIRI MIRIAH	Enrolled Nurse	U7U	575,915	6,910,980
CR/D11411	MBULAMAYE PATRICK	Health Assistant	U7U	575,915	6,910,980
CR/D10106	ELASU MICHAEL	Laboratory Assistant	U7U	575,915	6,910,980
CR/D10316	MULOCHO ALICE	Enrolled Midwife	U7U	587,265	7,047,180



# Vote: 554 Tororo District

## Workplan 5: Health

### Cost Centre : MOLO HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D10857	NAMBOZO JENIFER	Enrolled Midwife	U7U	575,915	6,910,980
CR/D11019	ONYANGO RONALD	Health Information Assist	U7U	498,968	5,987,616
CR/D10706	ARIONGET GRACE	Enrolled Nurse	U7U	575,915	6,910,980
CR/D11026	AMUSOLO THEREZA	Nursing Officer (Nursing	U5Sc	937,360	11,248,320
CR/D10072	AKOL ROBINAH	Clinical Officer	U5Sc	911,088	10,933,056
CR/D11015	OYAPEL DAVID	Senior Clinical Officer	U4Sc	1,321,674	15,860,088
<b>Total Annual Gross Salary (Ushs)</b>					<b>95,921,064</b>

### Subcounty / Town Council / Municipal Division : MUKUJU

### Cost Centre : APETAI HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D10365	NYAFWONO IMMACULA	Nursing Assistant	U8U	322,657	3,871,884
CR/D10173	CHELENGAT JUSTINE	Enrolled Midwife	U7U	575,915	6,910,980
<b>Total Annual Gross Salary (Ushs)</b>					<b>10,782,864</b>

### Cost Centre : KAMULI HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D10768	OPENDI JAMES TOPHIL	Nursing Assistant	U8U	299,859	3,598,308
CR/D10020	ALIRAWERU MARY	Enrolled Nurse	U7U	575,915	6,910,980
CR/D11009	ALOO CLEMENTINE	Enrolled Nurse	U7U	584,053	7,008,636
<b>Total Annual Gross Salary (Ushs)</b>					<b>17,517,924</b>

### Cost Centre : MUKUJU HC IV

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D10948	AKELLO OKELLO SUSAN	Nursing Assistant	U8U	327,069	3,924,828
CR/D10784	AWALA MICHEAL	Nursing Assistant	U8U	299,859	3,598,308
CR/D10361	OKOTH ADIKIN TEDDY	Nursing Assistant	U8U	299,859	3,598,308
CR/D11470	AMONY HARRIET	Nursing Assistant	U8U	322,657	3,871,884
CR/D10363	NAKALEMA FLORENCE	Nursing Assistant	U8U	299,859	3,598,308
CR/D10490	LYADA GIDEON	Driver	U8U	354,334	4,252,008
CR/D11073	AKOL SALUME	Laboratory Assistant	U7U	898,337	10,780,044

# Vote: 554 Tororo District

## Workplan 5: Health

### Cost Centre : MUKUJU HC IV

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D11409	AKURWON MARY	Laboratory Assistant	U7U	575,915	6,910,980
DR/D10176	MAGOMU MOSES	Enrolled Nurse	U7U	575,915	6,910,980
CR/D10868	SOIGI CATHERINE MART	Enrolled Midwife	U7U	575,915	6,910,980
CR/D10001	CHELANGAT PATRICA	Enrolled Nurse	U7U	557,633	6,691,596
CR/D10001	CHELENGAT PATRICIA	Laboratory Assistant	U7U	557,633	6,691,596
CR/D10110	ORIDI JAMES	Laboratory Assistant	U7U	575,915	6,910,980
CR/D10390	OBONYO EMMANUEL	Health Assistant	U7U	575,915	6,910,980
CR/D11410	NYAKETCHO LYDIA	Enrolled Midwife	U7U	575,915	6,910,980
CR/D10201	IKONGAT AGNES FRANC	Enrolled Midwife	U7U	431,440	5,177,280
CR/D10087	AKITENGI CLARE	Health Information Assist	U7U	460,868	5,530,416
CR/D10832	MUSAMALI CHARLES	Enrolled Psychiatric Nurs	U7U	575,915	6,910,980
CR/D10303	OCHIENG BOLYANABO	Enrolled Midwife	U7U	575,915	6,910,980
CR/D11622	AKELLO JULIET	Enrolled Nurse	U7U	575,915	6,910,980
CR/D11610	ACHOM ANNET NATASH	Health Information Assist	U7U	460,868	5,530,416
CR/D10832	LOGOSE JUSTINE	Enrolled Nurse	U7U	575,915	6,910,980
CR/D11386	NAMWANGWE TEOPIST	Enrolled Nurse	U7U	575,915	6,910,980
CR/D11612	ANO OLIVER	Stores Assistant	U6L	433,836	5,206,032
CR/D11021	EGESSA HARRIET MARG	Nursing Officer (Midwife	U5Sc	1,210,442	14,525,304
CR/D11527	APIO STELLA	Nursing Officer (Midwife	U5Sc	937,360	11,248,320
CR/D10211	KHAMALI EMMANUEL	Clinical Officer	U5Sc	898,337	10,780,044
CR/D11621	OPURONG DIFASI ANDR	Health Inspector	U5Sc	898,337	10,780,044
CR/D10041	TANGA EMMANUEL OKI	Clinical Officer	U5Sc	769,542	9,234,504
CR/D10222	MASENE ROBERT	Public Health Dental Offi	U5Sc	898,337	10,780,044
CR/D11037	NYADOI LUCY	Nursing Officer (Nursing	U5Sc	799,934	9,599,208
CR/D10799	OPEDA JAMES	Laboratory Technician	U5Sc	898,337	10,780,044
CR/D11183	OFUBO JOSEPH	Assistant Health Educat	U5Sc	911,088	10,933,056
CR/D10040	ODIAMBO CLARA ATIE	Medical Officer	U4Sc	1,234,008	14,808,096
CR/D11513	OCHAR THOMAS	Senior Medical Officer	U3Sc	2,973,320	35,679,840
<b>Total Annual Gross Salary (Ushs)</b>					<b>293,620,308</b>

**Subcounty / Town Council / Municipal Division : MULANDA**

# Vote: 554 Tororo District

## Workplan 5: Health

### Cost Centre : CHAWOLO HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D10265	ATHIENO MARY JACINT	Nursing Assistant	U8U	557,633	6,691,596
CR/D11155	OKITWI JENNY PRIMA	Nursing Assistant	U8U	327,069	3,924,828
<b>Total Annual Gross Salary (Ushs)</b>					<b>10,616,424</b>

### Cost Centre : LWALA HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D11381	OPIO PAUL	Nursing Assistant	U8U	299,859	3,598,308
CR/D10827	OLEBO MARTIN	Enrolled Nurse	U7U	575,915	6,910,980
CR/D11081	KALADI HELLEN ROSE	Enrolled Nurse	U7U	575,915	6,910,980
<b>Total Annual Gross Salary (Ushs)</b>					<b>17,420,268</b>

### Cost Centre : MULANDA HC IV

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D11571	OKETCTH PAUL AJWEN	Nursing Assistant	U8U	299,859	3,598,308
CR/D10970	ESIALAI EMMANUEL	Driver	U8U	299,859	3,598,308
CR/D11198	ATHIENO TEDDY	Nursing Assistant	U8U	322,657	3,871,884
CR/D11192	AMALI JULIAN OSUNA	Nursing Assistant	U8U	377,132	4,525,584
CR/D10959	ADONGO TIDOLA	Nursing Assistant	U8U	322,657	3,871,884
CR/D10959	ADONG TIIDOLA	Nursing Assistant	U8U	322,657	3,871,884
CR/D10748	AWOR KETTY	Nursing Assistant	U8U	299,859	3,598,308
CR/D10189	NASIKE LINNET	Enrolled Midwife	U7U	509,915	6,118,980
CR/D10821	AKURUT KEVIN	Enrolled Psychiatric Nurs	U7U	575,915	6,910,980
CR/D10696	ARACHABON AMUYA E	Enrolled Nurse	U7U	575,915	6,910,980
CR/D11048	ARETO CHRISTINE	Enrolled Midwife	U7U	575,915	6,910,980
CR/D10175	DEO WANDEDA	Enrolled Nurse	U7U	560,730	6,728,760
CR/D10132	OSANYI JAMES	Health Information Assist	U7U	466,002	5,592,024
CR/D10852	KILULI GODFREY	Enrolled Nurse	U7U	575,915	6,910,980
CR/D11640	WAFULA DAVID	Laboratory Assistant	U7U	594,379	7,132,548
CR/D110701	OKWI BOSCO	Laboratory Assistant	U7U	351,054	4,212,648
CR/D10098	OLUKA JACOB	Health Assistant	U7U	575,915	6,910,980
CR/D10027	OMOJONG NICODEMUS	Laboratory Assistant	U7U	575,915	6,910,980
CR/D10206	OSIILO JOHN	Enrolled Nurse	U7U	584,053	7,008,636

# Vote: 554 Tororo District

## Workplan 5: Health

### Cost Centre : MULANDA HC IV

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D11041	OWINO OBBO MICHEAL	Health Information Assist	U7U	522,256	6,267,072
CR/D11052	PACHUTHO BERNARD	Laboratory Assistant	U7U	580,374	6,964,488
CR/D11532	KATOOKO BETTY ANGE	Enrolled Nurse	U7U	575,915	6,910,980
CR/D10100	ISAMONG JOSEPH	Stores Assistant	U6L	539,343	6,472,116
CR/D11561	NYACHWO CLARE	Nursing Officer (Nursing	U5Sc	937,360	11,248,320
CR/D11000	APIO STELLA ROSE MAR	Nursing Officer (Nursing	U5Sc	575,915	6,910,980
CR/D10166	ATHIENO IRENE	Nursing Officer (Psychiat	U5Sc	898,337	10,780,044
CR/D10089	BYALI SYLVIA	Clinical Officer	U5Sc	898,337	10,780,044
CR/D10193	NABWIRE MAGOMU	Nursing Officer (Nursing	U5Sc	1,276,442	15,317,304
CR/10193	NABWIRE MAGOMU CH	Nursing Officer (Nursing	U5Sc	1,276,442	15,317,304
CR/D11419	WERE F.H. MICHEAL	Clinical Officer	U5Sc	937,360	11,248,320
CR/D11473	NYACHWO CATHERINE	Nursing Officer (Nursing	U5Sc	898,337	10,780,044
CR/D10209	OBBO JOSEPH TIMOTHY	Clinical Officer	U5Sc	625,067	7,500,804
CR/D10119	ORINYO EMMANUEL	Laboratory Technician	U5Sc	832,337	9,988,044
CR/D10049	OTHIENO PETER OKUGA	Assistant Health Educat	U5Sc	898,337	10,780,044
CR/D10397	WANAGOLI MOSES	Health Inspector	U5Sc	898,337	10,780,044
CR/D10155	WILDYR MUHINDO TUB	Anaesthetic Officer	U5Sc	867,939	10,415,268
CR/D11047	NASIMYU MARY CHRIST	Nursing Officer (Midwife	U5Sc	937,360	11,248,320
CR/D10179	ONYANGO KIBWON JAG	Senior Medical Officer	U3Sc	2,960,240	35,522,880
<b>Total Annual Gross Salary (Ushs)</b>					<b>320,428,056</b>

### Cost Centre : MWELLO HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D11551	OLOWO ANTHONY	Nursing Assistant	U8U	322,657	3,871,884
CR/D10375	ALOWO BENEDETE	Nursing Assistant	U8U	327,069	3,924,828
CR/D11565	NYACHWO LEYA	Nursing Assistant	U8U	354,334	4,252,008
<b>Total Annual Gross Salary (Ushs)</b>					<b>12,048,720</b>

### Subcounty / Town Council / Municipal Division : NABUYOGA

### Cost Centre : KIYEYI HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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**Vote: 554** Tororo District**Workplan 5: Health****Cost Centre : KIYEYI HC III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D10330	KATAIKE JOYCE	Nursing Assistant	U8U	322,657	3,871,884
CR/D11301	NYACHWO CONSTANCE	Nursing Assistant	U8U	299,859	3,598,308
CR/D10823	ORYEM ELLIS	Enrolled Nurse	U7U	575,915	6,910,980
CR/D10435	ONGALA ISAAC	Health Assistant	U7U	937,360	11,248,320
CR/D10823	OBWIN PETER	Laboratory Assistant	U7U	575,915	6,910,980
CR/D11526	BABIRYE IRENE	Enrolled Midwife	U7U	575,915	6,910,980
CR/D11078	ADONG ELISIE	Enrolled Midwife	U7U	575,915	6,910,980
CR/D10819	AMITO SUZAN PICHO	Enrolled Nurse	U7U	575,915	6,910,980
CR/D10273	NYAFAMBA JOSEPHINE	Health Information Assist	U7U	460,868	5,530,416
CR/D11632	ATIM DINA ROSE	Nursing Officer (Nursing	U5Sc	898,337	10,780,044
CR/D10233	OWERE GODFREY	Laboratory Technician	U5Sc	625,067	7,500,804
CR/D10153	OTHIENO OYWELOWO J	Senior Clinical Officer	U4Sc	1,320,107	15,841,284
<b>Total Annual Gross Salary (Ushs)</b>					<b>92,925,960</b>

**Cost Centre : LIGINGI HC II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D11164	OWORI CATHERINE	Nursing Assistant	U8U	309,909	3,718,908
CR/D10439	AWINO FEDERES	Nursing Assistant	U8U	327,069	3,924,828
<b>Total Annual Gross Salary (Ushs)</b>					<b>7,643,736</b>

**Cost Centre : NYAMALOGO HC II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D10694	OWOR JULIET	Nursing Assistant	U8U	299,859	3,598,308
CR/D10844	MWAMULA STEPHEN	Enrolled Nurse	U7U	575,915	6,910,980
<b>Total Annual Gross Salary (Ushs)</b>					<b>10,509,288</b>

**Subcounty / Town Council / Municipal Division : Nagongera Sub county****Cost Centre : KATAJULA HC II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D11404	ATHIENO LORNA	Nursing Assistant	U8U	354,334	4,252,008
CR/D10339	ONYANGO MARTIN	Nursing Assistant	U8U	322,657	3,871,884

**Vote: 554** Tororo District**Workplan 5: Health****Cost Centre : KATAJULA HC II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
<b>Total Annual Gross Salary (Ushs)</b>					<b>8,123,892</b>

**Cost Centre : MAUNDO HC II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D100812	OWERE MICHEAL	Enrolled Nurse	U7U	557,633	6,691,596
CR/D10822	OJOK SAMSON	Enrolled Nurse	U7U	575,915	6,910,980
<b>Total Annual Gross Salary (Ushs)</b>					<b>13,602,576</b>

**Cost Centre : POKONGO HC II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D11545	OBBO LASTON	Nursing Assistant	U8U	299,859	3,598,308
CR/D10333	ABBO TEOPISTA	Clinical Officer	U5Sc	322,657	3,871,884
<b>Total Annual Gross Salary (Ushs)</b>					<b>7,470,192</b>

**Subcounty / Town Council / Municipal Division : NAGONGERA TOWN COUNCIL****Cost Centre : NAGONGERA HC IV**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D10980	KIRACHO JOHN STEPHE	Driver	U8U	322,657	3,871,884
CR/D10370	ACHIENG SALUME	Nursing Assistant	U8U	327,069	3,924,828
CR/D11554	AJAMBO NORAH KIRAC	Nursing Assistant	U8U	354,334	4,252,008
CR/D10370	ACHIENG SALOME	Nursing Assistant	U8U	327,069	3,924,828
CR/D10123	AKWARE GRACE	Enrolled Midwife	U7U	575,915	6,910,980
CR/D10133	BWALA REGINA	Laboratory Assistant	U7U	575,915	6,910,980
CR/D10294	KANGO EUNICE JOAN	Enrolled Midwife	U7U	596,407	7,156,884
CR/D10114	MULONGO AKUSAH	Health Information Assist	U7U	460,868	5,530,416
CR/D10241	BISIKWA SYLVIA	Enrolled Nurse	U7U	509,915	6,118,980
CR/D10802	NAMBUYA TEOPISTA	Enrolled Nurse	U7U	575,915	6,910,980
CR/D11643	NAMUTOSI SARAH	Laboratory Assistant	U7U	593,114	7,117,368
CR/D11530	NYABWOLO FELISTUS	Enrolled Midwife	U7U	575,915	6,910,980
CR/D10817	OKELLO FRED	Health Assistant	U7U	575,915	6,910,980
NTC/10011	OKETCHO MOSES	Health Assistant	U7U	575,915	6,910,980

# Vote: 554 Tororo District

## Workplan 5: Health

### Cost Centre : NAGONGERA HC IV

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D10221	SABANO NAUME BEATR	Enrolled Psychiatric Nurs	U7U	431,440	5,177,280
CR/D11379	TUSHEMEREIRWE EVAL	Enrolled Nurse	U7U	575,915	6,910,980
CR/D10205	KATOOKO AGNES	Enrolled Nurse	U7U	596,407	7,156,884
CR/D10381	OSINDE OWORA	Assistant Health Educat	U5Sc	937,360	11,248,320
CR/D10519	OMUNYOKOL JOSEPH	Laboratory Technician	U5Sc	540,918	6,491,016
CR/D10099	AWOR TEOPISTA	Nursing Officer (Nursing	U5Sc	937,360	11,248,320
CR/D10750	MODINGHI TAWOZIA M	Health Inspector	U5Sc	937,360	11,248,320
CR/D10798	KIWUBEYI MOSES KIGAI	Laboratory Technician	U5Sc	937,360	11,248,320
CR/D11002	ISABIRYE HENRY	Public Health Dental Offi	U5Sc	937,360	11,248,320
CR/D11533	ATHIENO MARY GORRE	Nursing Officer (Nursing	U5Sc	898,337	10,780,044
CR/D11025	AMUSUGUT JENIPHER	Nursing Officer (Midwife	U5Sc	937,360	11,248,320
CR/D10837	NABIRYE BETTY	Senior Nursing Officer	U4Sc	1,276,442	15,317,304
CR/D10157	OUPEPE OLINGA SEBAS	TB/Leprosy Supervisor	U4U	456,256	5,475,072
CR/D11306	OPETE ANDREW	Senior Medical Officer	U3Sc	2,960,240	35,522,880
<b>Total Annual Gross Salary (Ushs)</b>					<b>243,684,456</b>

### Cost Centre : WERE HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D10777	AKOTH VERONICA	Nursing Assistant	U8U	299,859	3,598,308
CR/D10835	SOYEKWO JOHN	Enrolled Nurse	U7U	575,915	6,910,980
<b>Total Annual Gross Salary (Ushs)</b>					<b>10,509,288</b>

### Subcounty / Town Council / Municipal Division : OSUKURU

### Cost Centre : KAYORO HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D10345	AMONGIN KEVIN	Nursing Assistant	U8U	327,069	3,924,828
CR/D10778	AWINO JOSEPHINE	Nursing Assistant	U8U	299,859	3,598,308
<b>Total Annual Gross Salary (Ushs)</b>					<b>7,523,136</b>

### Cost Centre : KOYORO HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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# Vote: 554 Tororo District

## Workplan 5: Health

### Cost Centre : KOYORO HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D10834	KIGAI ANDREW WANZA	Enrolled Nurse	U7U	575,915	6,910,980
<b>Total Annual Gross Salary (Ushs)</b>					<b>6,910,980</b>

### Cost Centre : MORUKATIPE HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D11607	ACHIENG MARY IMMAC	Nursing Assistant	U8U	460,868	5,530,416
CR/D11407	AMUSUGUT CHRISTINE	Nursing Assistant	U8U	354,334	4,252,008
CR/D10820	KATOOKO DAPHINE	Enrolled Nurse	U7U	575,915	6,910,980
<b>Total Annual Gross Salary (Ushs)</b>					<b>16,693,404</b>

### Cost Centre : NYALAKOT HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D10708	AKOTH JUDITH	Nursing Assistant	U8U	299,859	3,598,308
CR/D11548	ADIKIN LYDIA	Nursing Assistant	U8U	354,334	4,252,008
CR/D11617	AMONG ONYU HELLEN	Enrolled Nurse	U7U	575,915	6,910,980
CR/D11400	EMUGET JENIPHER	Enrolled Nurse	U7U	575,915	6,910,980
<b>Total Annual Gross Salary (Ushs)</b>					<b>21,672,276</b>

### Cost Centre : OPEDEDE HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D10791	MASINDE RACHEAL GET	Nursing Assistant	U8U	299,859	3,598,308
CR/D10499	ACHULU LORNA	Enrolled Midwife	U7U	575,915	6,910,980
<b>Total Annual Gross Salary (Ushs)</b>					<b>10,509,288</b>

### Cost Centre : OSUKURU HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D10362	OKUMU ZULIA TEDDY	Nursing Assistant	U8U	299,859	3,598,308
CR/D11548	ADIKIN LYDIA	Nursing Assistant	U8U	354,334	4,252,008
CR/D11528	KIKOBYE MARTHA	Nursing Assistant	U8U	354,334	4,252,008
CR/D10416	NABUKAMA GIRULI AG	Health Assistant	U7U	596,407	7,156,884
CR/D10063	NAKYE FATUMA	Enrolled Nurse	U7U	575,915	6,910,980



**Vote: 554** Tororo District**Workplan 5: Health****Cost Centre : OSUKURU HC III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D10079	RASHID SHEHA	Enrolled Nurse	U7U	460,868	5,530,416
CR/D11573	ORANGO JOHN	Health Information Assist	U7U	460,868	5,530,416
CR/D10084	OUMA KENNETH	Laboratory Assistant	U7U	575,915	6,910,980
CR/D10184	WASAGALE PAUL	Enrolled Nurse	U7U	509,915	6,118,980
CR/D10417	IBUDI SARAH MBABZI	Senior Clinical Officer	U4Sc	1,322,163	15,865,956
<b>Total Annual Gross Salary (Ushs)</b>					<b>66,126,936</b>

**Subcounty / Town Council / Municipal Division : PAYA****Cost Centre : NAWIRE HC II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D11570	OCHIENG MARY	Nursing Assistant	U8U	318,316	3,819,792
CR/D10813	ALOWO JACINTA	Nursing Assistant	U8U	314,066	3,768,792
<b>Total Annual Gross Salary (Ushs)</b>					<b>7,588,584</b>

**Cost Centre : PAYA HC III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D11551	AWOR DAMALI STELLA	Nursing Assistant	U8U	299,859	3,598,308
CR/D10129	MAINA CHRISTINE	Enrolled Midwife	U7U	557,633	6,691,596
CR/D11574	OWOR CHARLES	Health Information Assist	U7U	460,868	5,530,416
CR/D10203	AMALI EVALYNE	Enrolled Nurse	U7U	509,915	6,118,980
CR/D10196	AKWII MARION RUTH	Enrolled Midwife	U7U	509,915	6,118,980
CR/D10138	ADIKIN EVALYNE	Enrolled Nurse	U7U	575,915	6,910,980
CR/D10223	ACHANDI BETTY	Laboratory Assistant	U7U	588,390	7,060,680
CR/D10322	ISIKO DEBORAH	Enrolled Midwife	U7U	596,407	7,156,884
CR/D10216	OKOTH MOSES	Clinical Officer	U5Sc	625,067	7,500,804
CR/D10169	OWOR BENARD	Laboratory Technician	U5Sc	898,337	10,780,044
CR/D10684	MUYOMBA GODFREY	Clinical Officer	U5Sc	898,337	10,780,044
CR/D11039	OMOLLO STEPHEN	Senior Clinical Officer	U4Sc	1,276,442	15,317,304
CR/D10230	OPILLI PATRICK	Senior Clinical Officer	U4Sc	1,168,008	14,016,096
<b>Total Annual Gross Salary (Ushs)</b>					<b>107,581,116</b>

**Vote: 554** Tororo District**Workplan 5: Health****Cost Centre : PUSERE HC II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D10690	ANYANGO IMMACULAT	Nursing Assistant	U8U	299,859	3,598,308
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,598,308</b>

**Subcounty / Town Council / Municipal Division : PETTA****Cost Centre : MAKAURI HC II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D10328	AWOR ANNA	Nursing Assistant	U8U	327,069	3,924,828
CR/D10703	ELADO RITA	Nursing Assistant	U8U	299,859	3,598,308
<b>Total Annual Gross Salary (Ushs)</b>					<b>7,523,136</b>

**Cost Centre : MBULA HC II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D10268	NYACHWO MARY MAJO	Enrolled Nurse	U7U	413,158	4,957,896
CR/D10661	MASOLO MUSA	Enrolled Nurse	U7U	575,915	6,910,980
<b>Total Annual Gross Salary (Ushs)</b>					<b>11,868,876</b>

**Cost Centre : PETTA HC III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D10711	AWOR CHRISTINE	Nursing Assistant	U8U	299,859	3,598,308
CR/D11392	ADIKIN JANET	Enrolled Midwife	U7U	575,915	6,910,980
CR/D11579	ANGOPA GODFREY	Health Information Assist	U7U	460,868	5,530,416
CR/D10044	AMOIT LEONITA	Enrolled Nurse	U7U	575,915	6,910,980
CR/D10154	NAWIRE PHILIS	Enrolled Nurse	U7U	575,915	6,910,980
CR/D10080	OKETCHO SAMUEL	Enrolled Nurse	U7U	575,915	6,910,980
CR/D10927	OKETCHO DAVID ABIAS	Health Assistant	U7U	582,817	6,993,804
CR/D10284	WERE AGNES	Nursing Officer (Nursing	U5Sc	898,337	10,780,044
CR/D10102	OTABONG FRED	Clinical Officer	U5Sc	898,337	10,780,044
CR/D11629	ONDERA SILVER OKELL	Senior Clinical Officer	U4Sc	937,360	11,248,320
<b>Total Annual Gross Salary (Ushs)</b>					<b>76,574,856</b>

**Subcounty / Town Council / Municipal Division : RUBONGI**

# Vote: 554 Tororo District

## Workplan 5: Health

### Cost Centre : MUDODO HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D10360	APIO ALICE JESCA	Nursing Assistant	U8U	322,657	3,871,884
CR/D11377	APOYA LOY	Enrolled Nurse	U7U	575,915	6,910,980
<b>Total Annual Gross Salary (Ushs)</b>					<b>10,782,864</b>

### Cost Centre : OSIA HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D11228	OTHIENO LAWRENCE	Nursing Assistant	U8U	322,657	3,871,884
CR/D10358	AUMA KONTIDA	Nursing Assistant	U8U	309,909	3,718,908
<b>Total Annual Gross Salary (Ushs)</b>					<b>7,590,792</b>

### Cost Centre : PANYANGASI HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D10590	AKUMU EUNICE	Nursing Assistant	U8U	377,132	4,525,584
CR/D10795	NAMUGGA SARAH	Nursing Assistant	U8U	299,857	3,598,284
CR/D11569	OKADO ROSEMARY	Nursing Assistant	U8U	354,334	4,252,008
CR/D11550	PALIWA BEATRICE	Nursing Assistant	U8U	299,859	3,598,308
CR/D10796	ALWENY RACHAEL	Nursing Assistant	U8U	299,859	3,598,308
CR/D10134	OKWERI AKISOFERI	Enrolled Nurse	U7U	575,915	6,910,980
CR/D11601	ODOI NICOLAS	Health Information Assist	U7U	460,868	5,530,416
CR/D10830	OPAE IRENE	Enrolled Nurse	U7U	575,915	6,910,980
CR/D10843	ANYANGO OUMA URSU	Enrolled Nurse	U7U	575,915	6,910,980
CR/11218	BARASA GEOFFREY	Health Assistant	U7U	584,053	7,008,636
CR/D10113	NABAFU VIVIAN	Enrolled Nurse	U7U	557,633	6,691,596
CR/D10137	NYAFWONO ABISAGI	Enrolled Nurse	U7U	575,915	6,910,980
CR/D11482	AMULEN MARY MARGR	Nursing Officer (Nursing	U5Sc	577,257	6,927,084
CR/D10146	GENGHA DIFASI	Senior Clinical Officer	U4Sc	1,276,442	15,317,304
<b>Total Annual Gross Salary (Ushs)</b>					<b>88,691,448</b>

### Subcounty / Town Council / Municipal Division : SOPSOP

### Cost Centre : SOP SOP HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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# Vote: 554 Tororo District

## Workplan 5: Health

### Cost Centre : SOP SOP HC II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D10831	OGWANG MOSES	Enrolled Nurse	U7U	575,915	6,910,980
CR/D100812	OWERE MICHEAL	Enrolled Nurse	U7U	575,915	6,910,980
<b>Total Annual Gross Salary (Ushs)</b>					<b>13,821,960</b>

### Subcounty / Town Council / Municipal Division : Western division

### Cost Centre : HEALTH DEPARTMENT

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D10984	TOM HASAHYA	Driver	U8U	327,069	3,924,828
CR/D10602	OWOR SILIVERIO	Office Attendant	U8U	299,859	3,598,308
CR/D11039	OKWARE ALEX	Stores Assistant	U6L	498,968	5,987,616
CR/D10178	ONAMUNA STEVEN	Cold Chain Technician	U5L	568,033	6,816,396
CR/D10903	GULOBA PETER J.M	Senior Accounts Assistan	U5U	641,227	7,694,724
CR/D10807	MABUYA MUGERWA AL	Biostatistician	U4Sc	1,234,008	14,808,096
CR/D10393	MUNGOMA JOHN WILLY	Senior Health Educator	U3Sc	1,534,855	18,418,260
CR/D11244	OMITTA PATRICK OWIN	Assistant District Health	U2Sc	1,872,662	22,471,944
CR/D10301	NYAFWONO CONNIE BW	Assistant District Health	U2Sc	1,320,107	15,841,284
CR/D10104	OKUMU DAVID CYRUS	District Health Officer	U1EU	2,486,405	29,836,860
<b>Total Annual Gross Salary (Ushs)</b>					<b>129,398,316</b>
<b>Total Annual Gross Salary (Ushs) - Health</b>					<b>3,926,213,172</b>

## Workplan 6: Education

### (i) Overview of Workplan Revenue and Expenditures

UShs Thousand	2014/15		2015/16
	Approved Budget	Outturn by end Dec	Proposed Budget
<b>A: Breakdown of Workplan Revenues:</b>			
<i>Recurrent Revenues</i>	18,728,382	9,769,596	18,654,900
Transfer of District Unconditional Grant - Wage	82,494	37,718	82,494
Conditional Grant to Secondary Education	2,578,357	1,287,830	2,419,488
Conditional Grant to Secondary Salaries	2,393,549	1,447,963	2,452,167
Conditional Grant to Primary Education	1,205,095	567,696	1,303,543
Unspent balances – Locally Raised Revenues	18,691	2,000	18,691
District Unconditional Grant - Non Wage	14,000	11,811	12,000
Other Transfers from Central Government	16,802	20,351	16,802
Multi-Sectoral Transfers to LLGs		64,187	146,124
Conditional Grant to Primary Salaries	10,216,381	5,389,670	10,776,205
Conditional transfers to School Inspection Grant	52,640	26,281	44,117

# Vote: 554 Tororo District

## Workplan 6: Education

Conditional Transfers for Primary Teachers Colleges	402,183	201,376	302,065
Conditional Transfers for Non Wage Technical Institut	210,649	105,324	134,200
Conditional Transfers for Non Wage Technical & Farr	321,968	160,984	196,000
Conditional Grant to Tertiary Salaries	1,215,572	446,405	751,004
<i>Development Revenues</i>	<i>530,859</i>	<i>342,062</i>	<i>648,244</i>
Conditional Grant to SFG	423,589	211,794	419,674
Construction of Secondary Schools	21,894	10,823	114,216
LGMSD (Former LGDP)	36,564	9,134	36,564
Locally Raised Revenues	3,656	0	3,656
Multi-Sectoral Transfers to LLGs		40,265	74,134
Unspent balances – Conditional Grants	45,156	70,045	
<b>Total Revenues</b>	<b>19,259,241</b>	<b>10,111,658</b>	<b>19,303,144</b>
<b>B: Breakdown of Workplan Expenditures:</b>			
<i>Recurrent Expenditure</i>	<i>18,728,382</i>	<i>13,704,704</i>	<i>18,654,900</i>
Wage	13,907,996	10,089,661	14,061,870
Non Wage	4,820,386	3,615,043	4,593,030
<i>Development Expenditure</i>	<i>530,859</i>	<i>199,736</i>	<i>648,244</i>
Domestic Development	530,859	199,736	648,244
Donor Development	0	0	0
<b>Total Expenditure</b>	<b>19,259,241</b>	<b>13,904,440</b>	<b>19,303,144</b>

### Department Revenue and Expenditure Allocations Plans for 2015/16

The revenues expected by the department is Shs 19,303,144,000 from both local and central government transfers. Shs 14,061,870,000 will be spent on wage while Shs 4,593,030,000 to be spent on non wage recurrent activities and Shs 648,244,000 to be spent on development activities. 96.6% of the department budget has been allocated to recurrent expenditures while 33.4% has been allocated to development expenditures. Compared to the previous years IPFs there has been an overall increase in the IPFs by 0.23%. The reason for the increase is as a result of increase wage allocations to the department.

### (ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End December	Proposed Budget and Planned outputs
<b>Function: 0781 Pre-Primary and Primary Education</b>			
No. of teachers paid salaries	1864	1864	1864
No. of qualified primary teachers	1864	1864	1864
No. of pupils enrolled in UPE	142902	133972	133970
No. of student drop-outs	6635	2211	500
No. of Students passing in grade one	500	0	500
No. of pupils sitting PLE	7500	0	7900
No. of classrooms constructed in UPE	4	6	4
No. of classrooms constructed in UPE (PRDP)	12	8	4
No. of classrooms rehabilitated in UPE (PRDP)		0	3
No. of latrine stances constructed	50	40	40
No. of latrine stances constructed (PRDP)	0	0	20
No. of teacher houses constructed (PRDP)	1	1	
<b>Function Cost (US\$'000)</b>	<b>11,885,305</b>	<b>6,076,544</b>	<b>12,556,477</b>
<b>Function: 0782 Secondary Education</b>			

# Vote: 554 Tororo District

## Workplan 6: Education

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End December	Proposed Budget and Planned outputs
No. of teaching and non teaching staff paid	164	164	164
No. of students enrolled in USE	114800	16706	16706
No. of classrooms constructed in USE	8	4	2
No. of classrooms rehabilitated in USE	0	3	
No. of ICT laboratories completed	1	0	
<b>Function Cost (US\$ '000)</b>	<b>5,038,936</b>	<b>2,746,615</b>	<b>5,189,294</b>
<b>Function: 0783 Skills Development</b>			
No. Of tertiary education Instructors paid salaries	79	79	79
No. of students in tertiary education	650	650	650
<b>Function Cost (US\$ '000)</b>	<b>2,150,373</b>	<b>914,089</b>	<b>1,383,269</b>
<b>Function: 0784 Education &amp; Sports Management and Inspection</b>			
No. of primary schools inspected in quarter	163	163	163
No. of secondary schools inspected in quarter	14	14	14
No. of tertiary institutions inspected in quarter	7	7	7
No. of inspection reports provided to Council		0	4
<b>Function Cost (US\$ '000)</b>	<b>179,627</b>	<b>100,868</b>	<b>171,104</b>
<b>Function: 0785 Special Needs Education</b>			
<b>Function Cost (US\$ '000)</b>	<b>5,000</b>	<b>0</b>	<b>3,000</b>
<b>Cost of Workplan (US\$ '000):</b>	<b>19,259,241</b>	<b>9,838,116</b>	<b>19,303,144</b>

### Planned Outputs for 2015/16

Payment of salaries to 1,864 primary school teachers, 7,900 pupil registered for UPE, Payment of salaries to 164 secondary school teachers, School Inspection of 184 all the Government aided Primary schools, completion of 5-stance lined pit latrines at Nyasirenge, Sopsop, Kirewa, Abweli, Atipe rock, Mella, Pagoya, Mbula, St Agnes Mella, Nyabanja, UTRO, Kwapa, primary schools primary schools. Classroom blocks at Morikiswa, and St Jude Malaba Annex, Soni ogwang, Wikus and Pobwok primary schools, Completion of an administration block at Rubongi SS.

### (iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

### (iv) The three biggest challenges faced by the department in improving local government services

#### 1. lack of teachers accommodation

Many rural school have no provisions for staff accommodation and others in hard to reach Areas where teachers can not easily find a room to rent .

#### 2. Low pupil UPE ratio

Funding for UPE has remained inadequate yet school enrollment keeps on going up.

#### 3. High pupil class ratio

Most classrooms have remained congested which affects learning

## Staff Lists and Wage Estimates

### Subcounty / Town Council / Municipal Division : Eastern division

# Vote: 554 Tororo District

## Workplan 6: Education

### Cost Centre : Education Department

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D10572	Edward Esamai	Office Attendant	U8U	237,069	2,844,828
CR/D10774	Etiang Benjamin	Education Officer	U4L	799,323	9,591,876
CR/D10771	Odwar Francis	Education Officer	U4L	799,323	9,591,876
CR/D10772	Suleigh Okello Mathew	Education Officer	U4L	656,975	7,883,700
CR/D10172	Aroda Jocelin Robinson	Senior Inspector of Scho	U3L	990,589	11,887,068
CR/D10278	Odoi Albert	Senior Education Officer	U3L	902,612	10,831,344
CR/D10773	Doya Gamusi Yona	District Education Office	U1EU	1,690,780	20,289,360
<b>Total Annual Gross Salary (Ushs)</b>					<b>72,920,052</b>

### Subcounty / Town Council / Municipal Division : Iyolwa

#### Cost Centre : Bumanda P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TSC/D/13114	TEKKO FREDRICK	Education Assistant	U7U	467,695	5,612,340
TSC/D/13115	OGOLA EMMANUEL	Education Assistant	U7U	467,695	5,612,340
TSC/D/13117	OBURU MOSES	Education Assistant	U7U	467,695	5,612,340
TSC/D/13120	NYAFWONO AGNES	Education Assistant	U7U	467,695	5,612,340
TSC/D/13118	ALOWO MARY OLIVER	Education Assistant	U7U	467,695	5,612,340
TSC/D/13116	OKONGO DISMUS	Senior Education Assista	U6L	485,681	5,828,172
TSC/D/10558	AKELLO JANE ROSE	Deputy Head Teacher (Pr	U5U	609,421	7,313,052
<b>Total Annual Gross Salary (Ushs)</b>					<b>41,202,924</b>

#### Cost Centre : Gule P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TSC/D12695	OKALEBO JOHN PETE	Education Assistant	U7U	467,686	5,612,232
TSC/D11156	ORONO JOSEPH	Education Assistant	U7U	467,685	5,612,220
TSC/D10246	OKUMU HARRIET	Education Assistant	U7U	467,687	5,612,244
TSC/D10253	LIFOLI MICHAEL	Education Assistant	U7U	445,095	5,341,140
TSC/D11639	AMITTAH CHRISTINE	Education Assistant	U7U	467,688	5,612,256
TSC/D11332	OLOKA NELSON	Education Assistant	U7U	408,135	4,897,620
TSC/D12694	JALUOCH OWOR DOMI	Head Teacher (Primary)	U4L	608,822	7,305,864
<b>Total Annual Gross Salary (Ushs)</b>					<b>39,993,576</b>

# Vote: 554 Tororo District

## Workplan 6: Education

### Cost Centre : Iyolwa P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TSC/D/ 12628	OKELLO ANDREW	Education Assistant	U7U	467,685	5,612,220
TSC/D/ 11216	ALOWO MARY	Education Assistant	U7U	445,095	5,341,140
TSC/D/ 12627	OLOWO GEOFFREY	Education Assistant	U7U	467,685	5,612,220
TSC/D/ 10315	NYAWERE AGNES MAR	Education Assistant	U7U	467,685	5,612,220
TSC/D/ 10323	NYAKECHO ELIZABETH	Education Assistant	U7U	467,685	5,612,220
TSC/D/ 12625	EMURIA FASTINE TOBB	Education Assistant	U7U	438,119	5,257,428
TSC/D/ 12626	ARUCHIAN SILVANUS	Education Assistant	U7U	467,685	5,612,220
TSC/D/ 10250	AKONGO GRACE	Education Assistant	U7U	445,095	5,341,140
TSC/D/ 12065	ACHAM HELLEN	Education Assistant	U7U	438,119	5,257,428
TSC/D/ 11128	ADONGO MARY MAGDA	Senior Education Assista	U6L	485,681	5,828,172
TSC/D/ 11885	ATHIENO ELIZABETH O	Senior Education Assista	U6L	485,681	5,828,172
TSC/D/ 11672	NYADOI MARY TEDDY	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>68,258,388</b>

### Cost Centre : Mpungwe P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TSC/D/ 12105	OWORI SILVENUS	Education Assistant	U7U	467,685	5,612,220
TSC/D/ 13025	OWOR CHARLES	Education Assistant	U7U	467,685	5,612,220
TSC/D/ 10201	ONYANGO OWOR FRAN	Education Assistant	U7U	467,685	5,612,220
TSC/D/ 10249	OMAKADIA MOSES	Education Assistant	U7U	467,685	5,612,220
TSC/D/ 13026	ADINYA JOEL	Education Assistant	U7U	467,685	5,612,220
TSC/D/ 10202	OBOH YOVENTINO	Education Assistant	U7U	467,685	5,612,220
TSC/D/ 10342	GENO SALMON	Senior Education Assista	U6L	485,588	5,827,056
<b>Total Annual Gross Salary (Ushs)</b>					<b>39,500,376</b>

### Cost Centre : Ogilai P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10195	NALWOGA ARIDAH	Education Assistant	U7U	467,695	5,612,340
10523	NAHIRIA JESCA	Education Assistant	U7U	482,695	5,792,340
12830	NYACHWO EUNICE	Education Assistant	U7U	467,695	5,612,340
12829	OKOTH LASTONE	Education Assistant	U7U	467,695	5,612,340
12831	ORONO ANDREW	Education Assistant	U7U	467,695	5,612,340



# Vote: 554 Tororo District

## Workplan 6: Education

### Cost Centre : Ogilai P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10353	NAMISI HUMPHREY	Education Assistant	U7U	467,695	5,612,340
11304	MALIMBE GEORGE	Head Teacher (Primary)	U4L	487,695	5,852,340
<b>Total Annual Gross Salary (Ushs)</b>					<b>39,706,380</b>

### Cost Centre : Poyem P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TSC/D/ 11714	AWOR ROSE	Education Assistant	U7U	408,135	4,897,620
TSC/D/ 11270	ALIBUNI DOMINIC	Education Assistant	U7U	408,135	4,897,620
TSC/D/ 10001	OBONYO GEORGE	Education Assistant	U7U	408,135	4,897,620
TSC/D/ 10254	IKILENG PETER	Education Assistant	U7U	408,135	4,897,620
TSC/D/ 10312	MUKUDO DAVID	Education Assistant	U7U	467,685	5,612,220
TSC/D/ 10025	NAMATAKA AMINA	Education Assistant	U7U	467,685	5,612,220
TSC/D/ 12921	NJWAYA JOSEPH	Education Assistant	U7U	467,685	5,612,220
TSC/D/ 10335	OCHIENG SAMUEL	Education Assistant	U7U	408,135	4,897,620
TSC/D/ 10546	OWOR GIDEON	Education Assistant	U7U	467,685	5,612,220
TSC/D/ 11418	ADONGO MARGARET	Education Assistant	U7U	408,135	4,897,620
TSC/D/ 12920	ODA OMALA MARTIN	Education Assistant	U7U	467,685	5,612,220
TSC/D/ 10112	OFUMBI PATRICK	Senior Education Assista	U6L	489,988	5,879,856
TSC/D/ 11432	OWOR OLOWO MAWOE	Head Teacher (Primary)	U4L	940,331	11,283,972
<b>Total Annual Gross Salary (Ushs)</b>					<b>74,610,648</b>

### Cost Centre : Segere P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10294	OJONY PETER	Education Assistant	U7U	452,247	5,426,964
10317	OWERE JAMES	Education Assistant	U7U	489,988	5,879,856
12716	OPIO SILVESTER	Education Assistant	U7U	408,135	4,897,620
12713	ALOWO FRANCIS	Education Assistant	U7U	467,685	5,612,220
10239	OKURUTI ERIAZAH	Education Assistant	U7U	408,135	4,897,620
12712	OGOLA VINCENT	Education Assistant	U7U	489,988	5,879,856
10241	NYAMWENGE BEATRIC	Education Assistant	U7U	467,685	5,612,220
12714	NERIMA RUTH EDITH	Education Assistant	U7U	467,685	5,612,220
10198	AWOR HELLEN	Education Assistant	U7U	408,135	4,897,620

**Vote: 554** Tororo District**Workplan 6: Education****Cost Centre : Segere P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
12868	OYEDA STEPHEN	Education Assistant	U7U	467,000	5,604,000
12715	ANGWELAH BENSON	Senior Education Assista	U6L	489,988	5,879,856
10423	OKWARE STEPHEN	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>67,543,860</b>

**Subcounty / Town Council / Municipal Division : Kirewa****Cost Centre : Agwok P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
13096	Okongo Paul	Education Assistant	U7U	452,247	5,426,964
10602	Owor Valerian	Education Assistant	U7U	467,685	5,612,220
13099	Taaka Rigina	Education Assistant	U7U	408,135	4,897,620
12111	Owino Benson	Education Assistant	U7U	408,135	4,897,620
13097	Nyeko Mary Gorretti	Education Assistant	U7U	408,135	4,897,620
13098	Aboth Jacinta	Education Assistant	U7U	408,135	4,897,620
13095	Odoi Richard	Education Assistant	U7U	467,685	5,612,220
13094	Osuna Nicholas	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>43,585,692</b>

**Cost Centre : Kainja P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
12941	OBBO OJWANG JACOB	Education Assistant	U7U	467,685	5,612,220
12042	OLOKA JULIUS	Education Assistant	U7U	467,685	5,612,220
12943	ONYANGO KOTE	Education Assistant	U7U	467,685	5,612,220
11841	PARO OREMBO SYLIVER	Education Assistant	U7U	467,685	5,612,220
10783	ONYANGO OGONAX C.N.	Education Assistant	U7U	467,685	5,612,220
12944	OSILO JOHN	Education Assistant	U7U	413,116	4,957,392
11300	OKONGO SILVER	Education Assistant	U7U	604,940	7,259,280
12942	OKELLO DENIS SIMON	Education Assistant	U7U	413,116	4,957,392
12945	LAYI MEREZIANA	Education Assistant	U7U	467,685	5,612,220
10871	OBOOTH VALENTINE	Education Assistant	U7U	467,685	5,612,220
11583	OCHAR FELIX	Education Assistant	U7U	467,685	5,612,220

**Vote: 554** Tororo District**Workplan 6: Education****Cost Centre : Kainja P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
12946	OGUNDA ALFRED	Education Assistant	U7U	467,685	5,612,220
11586	OKOTHE STEPHEN	Education Assistant	U7U	467,685	5,612,220
10663	OBBO CLEMENT	Senior Education Assista	U6L	478,503	5,742,036
11215	BENDO GEORGE PETER	Senior Education Assista	U6L	489,988	5,879,856
1184	OKUMU ALFRED	Head Teacher (Primary)	U4L	940,336	11,284,032
<b>Total Annual Gross Salary (Ushs)</b>					<b>96,202,188</b>

**Cost Centre : Katandi P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11582	OKELLO E. OBONYO	Education Assistant	U7U	467,685	5,612,220
10276	AMALI ANNA ROSE	Education Assistant	U7U	467,685	5,612,220
11332	BASOGA MOSES MUSO	Education Assistant	U7U	467,685	5,612,220
12729	NYACHWO ANNET	Education Assistant	U7U	467,685	5,612,220
11840	NYAMWENGE MARGAR	Education Assistant	U7U	467,685	5,612,220
114466	OBONYO ANDREW	Education Assistant	U7U	467,685	5,612,220
10215	OPIO PAUL	Education Assistant	U7U	467,685	5,612,220
11284	OPOYA PETER	Education Assistant	U7U	467,685	5,612,220
10618	ODONGO JAMES	Senior Education Assista	U6L	482,695	5,792,340
<b>Total Annual Gross Salary (Ushs)</b>					<b>50,690,100</b>

**Cost Centre : Kirewa P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11836	OCHIENG RICHARD	Education Assistant	U7U	467,172	5,606,064
10879	OKONGO PETER MIDAM	Education Assistant	U7U	467,172	5,606,064
12043	OCHIENG PETER MARK	Education Assistant	U7U	467,172	5,606,064
12138	NYACHWO MARGRET	Education Assistant	U7U	467,172	5,606,064
12601	MAJANGA ALEXIE	Education Assistant	U7U	467,172	5,606,064
11565	AWERE MARY	Education Assistant	U7U	467,172	5,606,064
10591	JAWANGE JOSEPH	Senior Education Assista	U6L	487,854	5,854,248
11265	OCHWO CHRISTOPHER	Head Teacher (Primary)	U4L	608,822	7,305,864
<b>Total Annual Gross Salary (Ushs)</b>					<b>46,796,496</b>

**Vote: 554** Tororo District**Workplan 6: Education****Cost Centre : Kirewa SS**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/T/2785	Tengeka Wilber	Education Assistant	U7U	625,319	7,503,828
UTS/O/4818	Ochwo David	Education Assistant	U7U	625,319	7,503,828
UTS/O/6027	Ogol Alex Alberto	Education Assistant	U7U	625,319	7,503,828
UTS/O/6149	Okoth Simeo	Education Assistant	U7U	625,319	7,503,828
L/2/357	Lekiaziku Jude	Senior Accounts Assistan	U5U	625,319	7,503,828
UTS/N/15076	Nakawooza Sarah	Education Officer	U4L	712,701	8,552,412
UTS/K/9467	Kakembo Nicholas	Education Officer	U4L	712,701	8,552,412
UTS/O/4365	Onder Henry	Head Teacher (Secondar	U2U	1,669,621	20,035,452
<b>Total Annual Gross Salary (Ushs)</b>					<b>74,659,416</b>

**Cost Centre : Mifumi P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TSC/D/12603	Agola Fedelise	Education Assistant	U7U	467,685	5,612,220
TSC/D/11216	Alowo Mary	Education Assistant	U7U	467,685	5,612,220
TSC/D/11829	Sagaya valentine	Education Assistant	U7U	467,685	5,612,220
TSC/D/11756	Ofwono Nasan	Education Assistant	U7U	467,685	5,612,220
TSC/D/10883	Odoi Silver	Education Assistant	U7U	467,685	5,612,220
TSC/D/11209	Bukosera Loy	Education Assistant	U7U	445,095	5,341,140
TSC/D/10880	Oburu John Martin	Education Assistant	U7U	467,685	5,612,220
TSC/D/12354	Onyango Bernard	Head Teacher (Primary)	U4L	813,470	9,761,640
<b>Total Annual Gross Salary (Ushs)</b>					<b>48,776,100</b>

**Cost Centre : Mirembe P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11287	OLOKA KIRACHO OCHW	Education Assistant	U7U	467,685	5,612,220
11247	ONYANGO LASTON	Education Assistant	U7U	408,135	4,897,620
12733	OPAL GAD	Education Assistant	U7U	467,685	5,612,220
10322	OWOR OBBO ODEYO CH	Education Assistant	U7U	467,685	5,612,220
10859	ODOI GEOFFREY	Education Assistant	U7U	467,685	5,612,220
12734	OCHIENG MOSES	Education Assistant	U7U	408,135	4,897,620
12735	ABOTH BETTY	Education Assistant	U7U	408,131	4,897,572
11395	ODOI MOSES	Senior Education Assista	U6L	482,695	5,792,340

**Vote: 554** Tororo District**Workplan 6: Education****Cost Centre : Mirembe P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
12732	OLWENY HANNINGTON	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>50,277,840</b>

**Cost Centre : Nyabanja P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11447	NGIRE TOM	Education Assistant	U7U	408,135	4,897,620
10409	OLAM J.R	Education Assistant	U7U	408,135	4,897,620
11445	OKOTH CHARLES	Education Assistant	U7U	408,135	4,897,620
12823	OKIRIA ROGERS	Education Assistant	U7U	408,135	4,897,620
12833	ODOI JOHN	Education Assistant	U7U	408,135	4,897,620
12822	AKONGO GRACE	Senior Education Assista	U6L	408,135	4,897,620
11502	OSINDA BARRE GEOFRE	Senior Education Assista	U6L	436,000	5,232,000
11259	OBONYO NICHOLASAM	Head Teacher (Primary)	U4L	701,201	8,414,412
<b>Total Annual Gross Salary (Ushs)</b>					<b>43,032,132</b>

**Cost Centre : Nyagok P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TSC/D/12189	Opendi Benjamin	Education Assistant	U7U	408,135	4,897,620
TSC/D/12564	Othieno Centurio	Education Assistant	U7U	467,685	5,612,220
TSC/D/12391	Osuna Raphael	Education Assistant	U7U	459,574	5,514,888
TSC/D/11835	Majwala Sezi Mike	Education Assistant	U7U	467,685	5,612,220
TSC/D/12041	Ogwani Christine	Education Assistant	U7U	408,135	4,897,620
TSC/D/11234	Okumu Emmanuel	Education Assistant	U7U	408,135	4,897,620
TSC/D/11762	Owor James	Education Assistant	U7U	467,685	5,612,220
TSC/D/12279	Osuna Anthony	Senior Education Assista	U6L	489,988	5,879,856
TSC/D/12389	Opera Martin	Senior Education Assista	U6L	408,135	4,897,620
<b>Total Annual Gross Salary (Ushs)</b>					<b>47,821,884</b>

**Cost Centre : Pamadolo P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TSC/D/12935	Odoi Martin	Education Assistant	U7U	408,135	4,897,620
TSC/D/12834	Okello Christopher	Education Assistant	U7U	431,309	5,175,708

# Vote: 554 Tororo District

## Workplan 6: Education

### Cost Centre : Pamadolo P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TSC/D/12936	Oketcho Silver	Education Assistant	U7U	408,135	4,897,620
TSC/D/1236	Owino John Martin Oketcho	Education Assistant	U7U	467,685	5,612,220
TSC/D/11687	Owor Martin	Education Assistant	U7U	467,685	5,612,220
TSC/D/10595	Awor Angela Achom	Education Assistant	U7U	467,685	5,612,220
TSC/D/12933	Anyango Susan	Senior Education Assista	U6L	489,989	5,879,868
TSC/D/12932	Olowo Valantine Gabriel	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>45,031,284</b>

### Cost Centre : Senda P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TSC/D/12717	OLOWO APOLLO	Education Assistant	U7U	467,685	5,612,220
TSC/D/12718	OWOR MOSES	Education Assistant	U7U	413,116	4,957,392
TSC/D/10538	OTHIENO JOHN STEPHE	Education Assistant	U7U	452,247	5,426,964
TSC/D/12089	NABUDE DOROTH	Education Assistant	U7U	452,247	5,426,964
TSC/D/10147	KALEMBE RUKIA	Education Assistant	U7U	452,247	5,426,964
TSC/D/10651	JAMWA RAPHAEL JASEN	Education Assistant	U7U	468,685	5,624,220
TSC/D/12098	DARI ROSE	Education Assistant	U7U	452,247	5,426,964
TSC/D/10794	AWOR MARY MAJANGA	Education Assistant	U7U	467,685	5,612,220
TSC/D/11559	ADIKIN MALIZA	Education Assistant	U7U	452,247	5,426,964
TSC/D/1190	ODOI CONSTANT	Head Teacher (Primary)	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>58,532,748</b>

### Cost Centre : Soni P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
13003	ONYANGO MICHEAL	Education Assistant	U7U	467,685	5,612,220
13004	NAMUJOGO JENIPHER	Education Assistant	U7U	459,574	5,514,888
11552	OBOOTH OPONDO JOHN	Education Assistant	U7U	408,135	4,897,620
11410	OGOLA OWINO JAMES	Education Assistant	U7U	459,574	5,514,888
11429	OKETCHO LAZARUS	Education Assistant	U7U	452,247	5,426,964
11430	ONIAGA PAUL	Education Assistant	U7U	467,685	5,612,220
13002	AWINO MARY OWORI	Senior Education Assista	U6L	478,504	5,742,048
13001	OWOKO PETER	Head Teacher (Primary)	U4L	467,685	5,612,220

**Vote: 554** Tororo District**Workplan 6: Education****Cost Centre : Soni P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
<b>Total Annual Gross Salary (Ushs)</b>					<b>43,933,068</b>

**Cost Centre : St Stephen Budaka P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
12869	OCHIENG ROBERT	Assistant Education Offic	U5U	408,135	4,897,620
10280	OKETCHO JOHN	Assistant Education Offic	U5U	467,685	5,612,220
10819	OKETCH VALENTINE	Assistant Education Offic	U5U	424,676	5,096,112
10266	OKOLONG FRANCIS	Assistant Education Offic	U5U	467,685	5,612,220
10917	OCHIENG MARY FRAN	Assistant Education Offic	U5U	467,685	5,612,220
12871	OBBO HENRY	Assistant Education Offic	U5U	408,135	4,897,620
10666	OKETCHO ANTHONY	Head Teacher (Primary)	U4L	48,988	587,856
<b>Total Annual Gross Salary (Ushs)</b>					<b>32,315,868</b>

**Cost Centre : Wikus P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TSC/D/10003	ANENU AIDAH	Education Assistant	U7U	408,135	4,897,620
TSC/D/11131	ACHARI IMMACULATE	Education Assistant	U7U	431,309	5,175,708
TSC/D/12764	OBOTH JOHN PAUL	Education Assistant	U7U	467,685	5,612,220
TSC/D/12762	OKETCHO WILBROAD	Education Assistant	U7U	482,695	5,792,340
TSC/D/12761	OLOWO VIOLET F.WABU	Education Assistant	U7U	467,685	5,612,220
TSC/D/12763	OLUGE JOHN	Education Assistant	U7U	467,685	5,612,220
TSC/D/10219	OLOKA STEPHEN	Education Assistant	U7U	452,247	5,426,964
TSC/D/11589	ABOTH AFIRA	Education Assistant	U7U	467,685	5,612,220
TSC/D/10996	OBOTH LAWRENCE	Deputy Head Teacher (Pr	U5U	608,822	7,305,864
TSC/D/12922	OKELLO NOWA	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>58,391,184</b>

**Subcounty / Town Council / Municipal Division : Kisoko****Cost Centre : Abongit P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TSC/D/10055	Kabasa Ketty	Education Assistant	U7U	474,685	5,696,220

# Vote: 554 Tororo District

## Workplan 6: Education

### Cost Centre : Abongit P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TSC/D/10282	Omiel Tadeo	Education Assistant	U7U	474,685	5,696,220
TSC/D/13015	Oliech Patrick	Education Assistant	U7U	474,685	5,696,220
TSC/D/10467	Achieng Margaret	Education Assistant	U7U	474,685	5,696,220
TSC/D/10984	Adikini Rose Mary	Education Assistant	U7U	474,685	5,696,220
TSC/D/11787	Nyaketcho Jane Ruth	Education Assistant	U7U	474,685	5,696,220
TSC/D/13014	Odoi Mathias	Education Assistant	U7U	459,574	5,514,888
TSC/D/12014	Okoth James	Assistant Education Offic	U5U	474,685	5,696,220
TSC/D/11399	Nyaketcho Jane	Assistant Education Offic	U5U	501,135	6,013,620
TSC/D/10998	Maselina Nyandoi Oboth	Head Teacher (Primary)	U4L	940,366	11,284,392
<b>Total Annual Gross Salary (Ushs)</b>					<b>62,686,440</b>

### Cost Centre : Gwaragwara P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
12062	NYADOI ROSELYNE	Education Assistant	U7U	408,135	4,897,620
12128	AUMA ANNASKOLA	Education Assistant	U7U	408,135	4,897,620
11387	ONYANGO HENRY	Education Assistant	U7U	467,685	5,612,220
11019	OKOTH JEROME	Education Assistant	U7U	408,135	4,897,620
10339	AMAL FLORENCE	Education Assistant	U7U	467,685	5,612,220
12081	AKOLONG CATHERINE	Education Assistant	U7U	408,135	4,897,620
10884	AKOTH FLORENCE	Senior Education Assista	U6L	489,988	5,879,856
12840	NYAFWONO LYDIA ON	Senior Education Assista	U6L	489,988	5,879,856
10437	APIO SCOVIA	Senior Education Assista	U6L	489,988	5,879,856
12839	OWOR APOLLO SAM	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>55,798,296</b>

### Cost Centre : Kisoko boys P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11809	NYAKEYO HARRIET	Education Assistant	U7U	467,685	5,612,220
13164	WANGARA MOSES	Education Assistant	U7U	467,685	5,612,220
11293	OUMA FRED	Education Assistant	U7U	467,685	5,612,220
13164	OKUMU JAMES GEORGE	Education Assistant	U7U	467,685	5,612,220
10987	ODOI MOSES OLOWO	Education Assistant	U7U	467,685	5,612,220



# Vote: 554 Tororo District

## Workplan 6: Education

### Cost Centre : Kisoko boys P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11544	OCHIENG MOSES	Education Assistant	U7U	467,685	5,612,220
11785	NYABELI AGAL	Education Assistant	U7U	467,685	5,612,220
10712	KAISU RICHARD	Education Assistant	U7U	467,685	5,612,220
11961	AWOR SUZAN	Education Assistant	U7U	467,685	5,612,220
10338	AKONGO FAITH NORAH	Education Assistant	U7U	467,685	5,612,220
10953	ACHIENG MARGARET	Education Assistant	U7U	408,135	4,897,620
11454	KACHURU EMMANUEL	Education Assistant	U7U	467,685	5,612,220
10950	AMUSUGUT FLORENCE	Senior Education Assista	U6L	489,988	5,879,856
12566	ALOO JULIET	Senior Education Assista	U6L	489,988	5,879,856
10853	OKETCHO VICENT	Senior Education Assista	U6L	489,988	5,879,856
13146	OBBO ANTHONY	Senior Education Assista	U6L	489,988	5,879,856
11454	GHENO WERE ASAPH	Deputy Head Teacher (Pr	U5U	512,372	6,148,464
<b>Total Annual Gross Salary (Ushs)</b>					<b>96,299,928</b>

### Cost Centre : Kisoko girls P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11893	AKELLO IMMACULATE	Education Assistant	U7U	467,685	5,612,220
10617	NYASINGE AIDA	Education Assistant	U7U	459,574	5,514,888
10456	OWINO HELLEN RITA	Education Assistant	U7U	467,685	5,612,220
10436	OPENDI MICHAEL	Education Assistant	U7U	452,247	5,426,964
10982	OSANYI JOHN	Education Assistant	U7U	467,685	5,612,220
10875	HASAHYA MOREN DOY	Education Assistant	U7U	467,685	5,612,220
10994	EDUDU SIMON PETER EJ	Education Assistant	U7U	467,685	5,612,220
13130	APIO BENA	Education Assistant	U7U	467,685	5,612,220
11213	ANYANGO AGATHA OK	Education Assistant	U7U	467,685	5,612,220
10396	AMOIT VERONICA	Education Assistant	U7U	408,135	4,897,620
10986	OKECHO FRANCIS AMB	Education Assistant	U7U	438,119	5,257,428
11464	MALIMBE MAKASI FRED	Senior Education Assista	U6L	489,988	5,879,856
12966	NYAKECHO LYDIA TAN	Senior Education Assista	U6L	489,988	5,879,856
10631	OKETCHO VINCENT	Senior Education Assista	U6L	799,323	9,591,876
10419	LANGA IRENE JENKINS	Head Teacher (Primary)	U4L	957,010	11,484,120
<b>Total Annual Gross Salary (Ushs)</b>					<b>93,218,148</b>

# Vote: 554 Tororo District

## Workplan 6: Education

### Cost Centre : KISOKO H/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
0/7080	OPENDI JAMES ALEX	Education Assistant	U7U	608,426	7,301,112
0/13312	ONYANGO VALLY	Education Assistant	U7U	505,366	6,064,392
W/1964	WESWA HERBERT MUTE	Education Assistant	U7U	507,088	6,085,056
N/3491	NGOROBBI NORBERT PAU	Education Assistant	U7U	609,426	7,313,112
K/18083	KIGENYI JULIUS	Education Assistant	U7U	565,397	6,784,764
N/1176	NYACHWO LYDIA	Assistant Education Offic	U5U	546,917	6,563,004
N/1363	NAMALWA MARY	Assistant Education Offic	U5U	609,426	7,313,112
M/4625	MUGOBERA HIGENYI ED	Assistant Education Offic	U5U	609,426	7,313,112
M/10261	MAGAMBO STEPHEN	Assistant Education Offic	U5U	546,917	6,563,004
0/9161	OKELLO PATRICK	Assistant Education Offic	U5U	546,917	6,563,004
K/17469	KAYENGE GIDEON	Assistant Education Offic	U5U	546,917	6,563,004
0/6551	ODULA DESI MANGO	Assistant Education Offic	U5U	609,426	7,313,112
0/5875	OPIO JOHN MARTIN	Assistant Education Offic	U5U	609,426	7,313,112
W/3181	WATITWA FRED WALE	Assistant Education Offic	U5U	546,917	6,563,004
W/12369	WANKYA WINFRED JUL	Assistant Education Offic	U5U	507,088	6,085,056
K/5301	KHISAH NORAH AGIL	Assistant Education Offic	U5U	60,942	731,304
0/4913	OSINDE DAVID WAKETH	Education Officer	U4L	978,212	11,738,544
W/3666	WABUSIMBA ROBERT	Education Officer	U4L	794,000	9,528,000
0/12890	OCHIENG LIVINGSTONE	Education Officer	U4L	736,680	8,840,160
B/3552	BABIRYE J.O.G	Education Officer	U4L	813,470	9,761,640
A/6571	AMUYA CATHERINE	Education Officer	U4L	817,366	9,808,392
A/1481	ACOM JANET	Education Officer	U4L	736,680	8,840,160
0/6095	OKECHO MICHAEL	Education Officer	U4L	813,470	9,761,640
S/1203	ISAAC SENTONGO	Head Teacher (Secondar	U2U	1,350,662	16,207,944
<b>Total Annual Gross Salary (Ushs)</b>					<b>186,918,744</b>

### Cost Centre : Makawari P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11549	Opendi Beneya Saul	Education Assistant	U7U	467,685	5,612,220
10382	Anyango Beatrice	Education Assistant	U7U	467,685	5,612,220
11756	Asibo Judith Catherine	Education Assistant	U7U	467,685	5,612,220
10527	Awor Angella	Education Assistant	U7U	467,685	5,612,220

# Vote: 554 Tororo District

## Workplan 6: Education

### Cost Centre : Makawari P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11892	Nyaduma Sabina	Education Assistant	U7U	431,309	5,175,708
10307	Obonyo Stephen	Education Assistant	U7U	467,685	5,612,220
10751	Katek John Martin Omalla	Education Assistant	U7U	459,716	5,516,592
11244	Okitwi Nicholas	Head Teacher (Primary)	U4L	934,922	11,219,064
<b>Total Annual Gross Salary (Ushs)</b>					<b>49,972,464</b>

### Cost Centre : Morikiswa P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11844	Olowo Francis	Education Assistant	U7U	467,685	5,612,220
10301	Owino Joseph	Education Assistant	U7U	611,984	7,343,808
10301	Othieno Peter	Education Assistant	U7U	467,685	5,612,220
10215	Opio Paul	Education Assistant	U7U	467,685	5,612,220
12667	Achieng Grace Mary	Education Assistant	U7U	467,685	5,612,220
11258	Omalla Peter	Education Assistant	U7U	467,777	5,613,324
10425	Othieno Lawrence	Education Assistant	U7U	467,685	5,612,220
12064	Agil Martha	Education Assistant	U7U	408,135	4,897,620
10797	Awor Cissy	Education Assistant	U7U	467,585	5,611,020
10588	Gana Lydia	Education Assistant	U7U	467,685	5,612,220
10475	Nyabonyo Mardaline	Education Assistant	U7U	467,685	5,612,220
10290	Ochai Raphaet	Education Assistant	U7U	467,685	5,612,220
10486	Nyadoi Irene	Education Assistant	U7U	467,685	5,612,220
12631	Catherine Opoya	Senior Education Assista	U6L	489,988	5,879,856
10981	Alebe Christine	Senior Education Assista	U6L	489,988	5,879,856
11675	Oketch Peter	Head Teacher (Primary)	U4L	467,687	5,612,244
<b>Total Annual Gross Salary (Ushs)</b>					<b>91,347,708</b>

### Cost Centre : Peipei P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TSC/D/10695	Olowo Robert	Education Assistant	U7U	467,685	5,612,220
TSC/D/93163	Yamo Esther	Education Assistant	U7U	467,685	5,612,220
TSC/D/11788	Amojong Jane Rose	Education Assistant	U7U	467,685	5,612,220
TSC/D/10685	Obara Martin	Education Assistant	U7U	408,135	4,897,620

**Vote: 554** Tororo District**Workplan 6: Education****Cost Centre : Peipei P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TSC/D/11303	Obedo Joseph	Education Assistant	U7U	408,135	4,897,620
TSC/D/11239	Okecho Francis	Education Assistant	U7U	408,135	4,897,620
TSC/D/10788	Okoth Robert	Education Assistant	U7U	408,135	4,897,620
TSC/D/13092	Obbo Mathias Chrisostom	Head Teacher (Primary)	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>46,019,016</b>

**Cost Centre : Pomede P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TSC/D/12130	ASINDE PETWA	Education Assistant	U7U	408,508	4,902,096
TSC/D/13016	OKOTH ALFRED	Education Assistant	U7U	438,048	5,256,576
TSC/D/10279	OKONGO WALSON	Education Assistant	U7U	467,867	5,614,404
TSC/D/10925	OKONGO BENEDICT	Education Assistant	U7U	408,508	4,902,096
TSC/D/13946	NYAKETCHO JULIET	Education Assistant	U7U	467,865	5,614,380
TSC/D/10594	MUSEN FRED BOSCO	Education Assistant	U7U	438,048	5,256,576
TSC/D/12635	OPIO JOSEPH	Education Assistant	U7U	438,048	5,256,576
TSC/D/10383	AWOR VENNA	Education Assistant	U7U	408,508	4,902,096
TSC/D/12691	OKETCHO MICHAEL PA	Education Assistant	U7U	467,867	5,614,404
TSC/D/11638	ANYANGO FLORENCE	Education Assistant	U7U	438,048	5,256,576
TSC/D/10510	ALOWO PROSCOVIA	Education Assistant	U7U	467,867	5,614,404
TSC/D/10349	ALOWO ESTHER OWOR	Education Assistant	U7U	467,865	5,614,380
TSC/D/11908	ADONGO CAROLYN	Education Assistant	U7U	438,048	5,256,576
TSC/D/12026	KAMBISO APOLLO DAN	Education Assistant	U7U	467,000	5,604,000
TSC/D/10305	OTHIENO WILBROD	Education Assistant	U7U	467,000	5,604,000
TSC/D/12634	AKOTH JANE ROSE	Senior Education Assista	U6L	482,695	5,792,340
TSC/D/12636	NYABURU PETWA	Senior Education Assista	U6L	487,882	5,854,584
TSC/D/12037	OGOLLA E. GRACE	Deputy Head Teacher (Pr	U5U	609,421	7,313,052
TSC/D/12612	MIJASI CHARLES	Head Teacher (Primary)	U4L	799,320	9,591,840
<b>Total Annual Gross Salary (Ushs)</b>					<b>108,820,956</b>

**Subcounty / Town Council / Municipal Division : Kwapa**

# Vote: 554 Tororo District

## Workplan 6: Education

### Cost Centre : Apuwai P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11294	OMONGOR GEORGE ASA	Education Assistant	U7U	408,135	4,897,620
11355	AKWARE JANE	Education Assistant	U7U	467,685	5,612,220
10364	ILIMA ANGELLA	Education Assistant	U7U	467,685	5,612,220
10108	ETYANG REMIGIOUS	Education Assistant	U7U	467,685	5,612,220
10845	AMAREGE ROSE MARY	Education Assistant	U7U	408,135	4,897,620
10314	IMATI JOHN	Education Assistant	U7U	418,135	5,017,620
10183	OKACHUGA WILSON	Education Assistant	U7U	467,685	5,612,220
10423	OMUDALA ANANA	Education Assistant	U7U	608,822	7,305,864
10378	ONYAPIDI RICHARD	Education Assistant	U7U	431,309	5,175,708
11130	TOTO SALOME	Education Assistant	U7U	431,309	5,175,708
12711	MAYAKU CHRISTIAN FR	Education Assistant	U7U	408,135	4,897,620
<b>Total Annual Gross Salary (Ushs)</b>					<b>59,816,640</b>

### Cost Centre : Asinge P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TSC/D/10577	AJORE NELLY MALIZA	Education Assistant	U7U	467,687	5,612,244
TSC/D/10021	IDOINY ESTHER LHODA	Education Assistant	U7U	467,687	5,612,244
TSC/D/13010	IGUNE HELLEN MARRIO	Education Assistant	U7U	467,687	5,612,244
TSC/D/10598	IKEMER RICHARD OPAY	Education Assistant	U7U	467,687	5,612,244
TSC/D/10140	ASIO ROSE	Education Assistant	U7U	467,687	5,612,244
TSC/D/10497	EKAKORO GEORGE WIL	Education Assistant	U7U	467,687	5,612,244
TSC/D/10498	MBAMBU MALIZA	Education Assistant	U7U	467,687	5,612,244
TSC/D/11166	MASETTE GODFREY	Education Assistant	U7U	467,687	5,612,244
TSC/D/13011	OCHOM PATRICK	Education Assistant	U7U	467,687	5,612,244
TSC/D/10265	OKANYA RACHAEL	Education Assistant	U7U	467,687	5,612,244
TSC/D/13009	OPUA ALICE NAOMI	Education Assistant	U7U	467,687	5,612,244
TSC/D/10679	AMALAI PAUL	Education Assistant	U7U	467,687	5,612,244
TSC/D/10141	OMASET GETRUDE	Education Assistant	U7U	467,687	5,612,244
TSC/D/11941	OMOKOLA JAMES	Education Assistant	U7U	467,687	5,612,244
TSC/D/13012	ARACA BON PETER	Education Assistant	U7U	467,687	5,612,244
TSC/D/13013	IMAILUK JUDE THADDE	Senior Education Assista	U6L	408,048	4,896,576
TSC/D/11043	OKEA ANTHONY	Deputy Head Teacher (Pr	U5U	609,105	7,309,260

# Vote: 554 Tororo District

## Workplan 6: Education

### Cost Centre : Asinge P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TSC/D/10643	IMAI MOSES	Head Teacher (Primary)	U4L	931,148	11,173,776
<b>Total Annual Gross Salary (Ushs)</b>					<b>107,563,272</b>

### Cost Centre : Asinge SS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
E/1817	EMAPUS GEORGE NELS	Education Assistant	U7U	692,922	8,315,064
A/5620	AMULEN JOY CHRISTIN	Education Assistant	U7U	459,822	5,517,864
O/2877	OKITELA JAMES	Education Assistant	U7U	598,822	7,185,864
A/7041	ACHIENG SUSAN	Education Assistant	U7U	472,079	5,664,948
O/10433	OPIO CHARLES LWANG	Education Assistant	U7U	670,757	8,049,084
O/5042	OKEMER JUVENTINE	Education Assistant	U7U	598,822	7,185,864
O/10093	OKELLO JOHN	Education Assistant	U7U	472,079	5,664,948
A/7928	ABULU WILLIAM	Education Assistant	U7U	705,883	8,470,596
L/1435	LAYOO IRENE	Education Assistant	U7U	598,822	7,185,864
M/9012	MASABA JOHN K	Education Assistant	U7U	642,281	7,707,372
I/873	IMALINGAT PATRICK	Education Assistant	U7U	634,282	7,611,384
A/10115	APENDI VERONICA	Education Assistant	U7U	492,079	5,904,948
A/8893	ATOLE MICHAEL	Education Assistant	U7U	772,137	9,265,644
B/9011	BWIRE BENARD	Education Assistant	U7U	642,281	7,707,372
T/1654	TUKEI OKWI A	Education Assistant	U7U	598,822	7,185,864
W/3426	WAFFA DANIEL	Education Assistant	U7U	487,124	5,845,488
O/4093	OKETCHO CHARLES	Education Assistant	U7U	598,822	7,185,864
A/12896	ALUPOT MARY	Education Assistant	U7U	700,306	8,403,672
M/2/1503	MALALA IBRAHIM	Senior Accounts Assistan	U5U	487,124	5,845,488
M/ 6833	MAYOKA JOHN BWAY	Education Officer	U4L	826,550	9,918,600
O/3014	ONYAIT CHARLES .M	Education Officer	U4L	942,486	11,309,832
A/8295	AMONG ROSELYN	Education Officer	U4L	503,172	6,038,064
M/3582	MUKULO GEORGE	Education Officer	U4L	598,822	7,185,864
K/15729	KAUTA GRACE	Education Officer	U4L	700,306	8,403,672
E/841	EMURON LUKE	Head Teacher (Primary)	U4L	1,445,005	17,340,060
E/2755	EMOKOL EMMY	Education Officer	U4L	732,868	8,794,416
W/2446	WADUNDE DOMINIC	Education Officer	U4L	700,306	8,403,672

**Vote: 554** Tororo District**Workplan 6: Education****Cost Centre : Asinge SS**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
O/13780	OUMA ROBERT	Education Officer	U4L	952,794	11,433,528
O/15861	OBALO KENT	Education Officer	U4L	826,550	9,918,600
E/507	EMODYAI SAMUEL LO	Deputy Head Teacher (S	U3L	1,291,880	15,502,560
<b>Total Annual Gross Salary (Ushs)</b>					<b>250,152,060</b>

**Cost Centre : Kalait P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10446	Wanambwa John Bosco	Education Assistant	U7U	374,148	4,489,776
11330	Obwana Richard	Education Assistant	U7U	452,247	5,426,964
10718	Omokor James	Education Assistant	U7U	445,095	5,341,140
11975	Ikemer Joshua Ekisa	Education Assistant	U7U	467,685	5,612,220
11353	Omudal Joseph	Education Assistant	U7U	437,808	5,253,696
12759	Emoot Godfrey	Education Assistant	U7U	408,135	4,897,620
12758	Ilukol Benjamin	Education Assistant	U7U	447,685	5,372,220
10363	Emojong James	Education Assistant	U7U	467,685	5,612,220
12756	Ekisa Francis Emomeri	Education Assistant	U7U	467,168	5,606,016
12760	Oroni Anthony	Education Assistant	U7U	459,845	5,518,140
12755	Ekituna Benard	Education Assistant	U7U	467,685	5,612,220
12121	Nyagwang Eunice	Education Assistant	U7U	408,138	4,897,656
11163	Ekiring Moses Iyeelo	Education Assistant	U7U	467,685	5,612,220
10725	Onyangai Stephen	Education Assistant	U7U	459,165	5,509,980
11807	Makheti Abraham	Education Assistant	U7U	467,685	5,612,220
10916	Akurut Lucy	Senior Education Assista	U6L	487,805	5,853,660
10564	Ejakait Amalai John Mike	Deputy Head Teacher (Pr	U5U	608,822	7,305,864
<b>Total Annual Gross Salary (Ushs)</b>					<b>93,533,832</b>

**Cost Centre : Kwapa P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TSC/D/11606	OMUDALA SILAS EKISA	Education Assistant	U7U	467,685	5,612,220
TSC/D/12969	OMUSUGU SAMUEL	Education Assistant	U7U	408,135	4,897,620
TSC/D/10264	ORONO TOM	Education Assistant	U7U	467,685	5,612,220
TSC/D/10171	ACHIPA JOYCE	Education Assistant	U7U	408,135	4,897,620

# Vote: 554 Tororo District

## Workplan 6: Education

### Cost Centre : Kwapa P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TSC/D/11413	ADEKE DINAH ROSE	Education Assistant	U7U	498,135	5,977,620
TSC/D/11351	AKITEKERE PERUS	Education Assistant	U7U	431,309	5,175,708
TSC/D/12971	AKODOI EUNICE	Education Assistant	U7U	467,685	5,612,220
TSC/D/11985	OBUYA RAPHAEL STEP	Education Assistant	U7U	467,685	5,612,220
TSC/D/11751	AMACHAR SUZAN VENA	Education Assistant	U7U	467,685	5,612,220
TSC/D/10172	NEGESA ANNET RITA	Education Assistant	U7U	467,685	5,612,220
TSC/D/12968	OKEDI JOSEPH	Education Assistant	U7U	467,685	5,612,220
TSC/D/12970	AMUSUGUT JANE FRAN	Senior Education Assista	U6L	482,695	5,792,340
TSC/D/10264	NAISUBI MILLY EMONJ	Senior Education Assista	U6L	489,988	5,879,856
TSC/D/10012	OKWARE BEN	Deputy Head Teacher (Pr	U5U	585,564	7,026,768
TSC/D/10874	EMUREIT JAMES	Head Teacher (Primary)	U4L	608,822	7,305,864
<b>Total Annual Gross Salary (Ushs)</b>					<b>86,238,936</b>

### Cost Centre : Morukebu P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
12896	Akweny Grace	Education Assistant	U7U	467,685	5,612,220
10867	Amekileng Alonsio	Education Assistant	U7U	413,116	4,957,392
11093	Asekenye Jane Hellen	Education Assistant	U7U	467,685	5,612,220
10261	Ekakoro Omony Solomon	Education Assistant	U7U	467,685	5,612,220
10848	Ekatan George Henry	Education Assistant	U7U	413,116	4,957,392
10078	Nadek Salume	Education Assistant	U7U	467,685	5,612,220
11999	Nyapidi Nathan	Education Assistant	U7U	467,685	5,612,220
11110	Adude Joseph Willy	Education Assistant	U7U	467,685	5,612,220
12895	Omaset Paul	Education Assistant	U7U	467,685	5,612,220
12898	Wasakina George Nakhaima	Education Assistant	U7U	467,685	5,612,220
10707	Omusugu Peter	Education Assistant	U7U	467,685	5,612,220
10745	Obwana John	Education Assistant	U7U	467,685	5,612,220
12897	Asyepet Faith Norah	Senior Education Assista	U6L	489,988	5,879,856
10105	Otabong Imai Joseph	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>79,260,648</b>



# Vote: 554 Tororo District

## Workplan 6: Education

### Cost Centre : Ochege P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11939	EKISA RICHARD ONGIR	Education Assistant	U7U	467,685	5,612,220
10805	WALELA ALFRED	Education Assistant	U7U	467,685	5,612,220
10075	OULET JOSEPH	Education Assistant	U7U	467,685	5,612,220
10074	ORON DANIEL OMAGO	Education Assistant	U7U	467,685	5,612,220
13150	OMELLA MICHAEL	Education Assistant	U7U	467,685	5,612,220
12899	OKWARA FELEXIOUS	Education Assistant	U7U	467,685	5,612,220
12125	OKISA BENSON EKWEN	Education Assistant	U7U	467,685	5,612,220
12902	OKIRU MOSES	Education Assistant	U7U	467,685	5,612,220
10262	EMOKOL CHARLES	Education Assistant	U7U	467,685	5,612,220
12902	AYEET PATRICK	Education Assistant	U7U	467,685	5,612,220
11171	AMOJONG ANNE PETW	Education Assistant	U7U	467,685	5,612,220
12903	ABBO VERONICA	Education Assistant	U7U	467,685	5,612,220
13149	OTHIENO JEROM	Education Assistant	U7U	467,685	5,612,220
12102	IMAI YOKONIA	Education Assistant	U7U	467,685	5,612,220
10082	OMODING ERASMUS	Senior Education Assista	U6L	489,985	5,879,820
<b>Total Annual Gross Salary (Ushs)</b>					<b>84,450,900</b>

### Subcounty / Town Council / Municipal Division : Magola

### Cost Centre : Magola P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TSC/D 13051	MUSOMOKA RICHARD H	Education Assistant	U7U	408,135	4,897,620
TSC/D 13050	OWORA MOSES	Education Assistant	U7U	489,988	5,879,856
TSC/D 13053	OTINO OWINO JUSTINE	Education Assistant	U7U	408,135	4,897,620
TSC/D 10346	OSEGERE GETRUDE	Education Assistant	U7U	408,135	4,897,620
TSC/D 11055	ONYANGO CHARLES	Education Assistant	U7U	467,685	5,612,220
TSC/D 10196	OLOWO MATHEW	Education Assistant	U7U	467,685	5,612,220
TSC/D 11571	OCIRU GLORY	Education Assistant	U7U	467,685	5,612,220
TSC/D 10372	NABWIRE ANNET	Education Assistant	U7U	408,135	4,897,620
TSC/D 10336	GENO BENNAH	Education Assistant	U7U	452,247	5,426,964
TSC/D 13052	AWORI JOYCE MARY	Education Assistant	U7U	408,135	4,897,620
TSC/D 10328	AKURUT ROSE	Education Assistant	U7U	467,685	5,612,220
TSC/D 10506	AKOTH CAROLINE	Senior Education Assista	U6L	487,882	5,854,584

**Vote: 554** Tororo District**Workplan 6: Education****Cost Centre : Magola P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TSC/D 10310	OCHWO RICHARD KING	Senior Education Assista	U6L	482,695	5,792,340
TSC/D 10344	YAWA PATRICK	Senior Education Assista	U6L	605,053	7,260,636
TSC/D 11433	HAMIA DANIEL	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>84,495,168</b>

**Cost Centre : Nambogo P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TSC/D/13100	OWOR AKO DONANTUS	Education Assistant	U7U	431,309	5,175,708
TSC/D/10321	ASIO NAUME	Education Assistant	U7U	431,309	5,175,708
TSC/D/11848	OMOLLO OBUDI ROBER	Education Assistant	U7U	467,685	5,612,220
TSC/D/10940	KIPO SAM OKADO	Education Assistant	U7U	408,135	4,897,620
TSC/D/10204	NYABONYO AGATHA O	Education Assistant	U7U	459,574	5,514,888
TSC/D/10539	OCHIENG ADRAN OKUR	Education Assistant	U7U	467,685	5,612,220
TSC/D/13102	OCHIENG JOHN	Education Assistant	U7U	766,593	9,199,116
TSC/D/11761	MAGAMBO FLORENCE	Senior Education Assista	U6L	468,304	5,619,648
TSC/D/10886	ODEKE GODFREY	Deputy Head Teacher (Pr	U5U	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>54,150,936</b>

**Cost Centre : Pajagango P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
12067	OKELLO DAVID	Education Assistant	U7U	408,135	4,897,620
10911	OLWENY JOSEPH	Education Assistant	U7U	408,135	4,897,620
10350	ACHIENG SOPHIA	Senior Education Assista	U6L	489,988	5,879,856
12720	ODOI YONA	Senior Education Assista	U6L	489,988	5,879,856
12719	OFWONO BIYINZIKA JA	Senior Education Assista	U6L	489,988	5,879,856
12014	OKOTH JAMES	Assistant Education Offic	U5U	467,685	5,612,220
10408	AYO PROSCOVIA	Head Teacher (Primary)	U4L	940,366	11,284,392
<b>Total Annual Gross Salary (Ushs)</b>					<b>44,331,420</b>

**Cost Centre : Papoli P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11915	OMINYA JOSEPH	Education Assistant	U7U	408,135	4,897,620

**Vote: 554** Tororo District**Workplan 6: Education****Cost Centre : Papoli P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
12905	REMBO LUCY	Education Assistant	U7U	452,247	5,426,964
11753	OPIO CLEMENT	Education Assistant	U7U	408,135	4,897,620
10701	ACHIENG MONICA	Education Assistant	U7U	408,135	4,897,620
12906	ATHIENO AGNES	Education Assistant	U7U	467,635	5,611,620
11909	ATHIENO MARY	Education Assistant	U7U	452,247	5,426,964
12904	ODERO PATRICK	Education Assistant	U7U	408,135	4,897,620
12063	OMINYA LIVINGSTONE	Education Assistant	U7U	408,135	4,897,620
11577	OBURU J. RICHARD	Senior Education Assista	U6L	465,685	5,588,220
10318	OBELLA P. JASSA	Senior Education Assista	U6L	465,685	5,588,220
10652	ODOI NICHOLAS	Deputy Head Teacher (Pr	U5U	611,948	7,343,376
12906	OKOTH ERIZAFANI	Head Teacher (Primary)	U4L	799,343	9,592,116
<b>Total Annual Gross Salary (Ushs)</b>					<b>69,065,580</b>

**Cost Centre : Podut P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11416	ITINOT DALIAR	Education Assistant	U7U	467,608	5,611,296
11014	WANYENYA SAIRUNA M	Education Assistant	U7U	467,685	5,612,220
11548	BARASA JULIUS	Education Assistant	U7U	467,685	5,612,220
10197	NYAFWONO LEAR	Education Assistant	U7U	467,685	5,612,220
11462	OFUMBI JOHN	Education Assistant	U7U	467,685	5,612,220
10677	ONGELECH JOHN	Education Assistant	U7U	374,148	4,489,776
12647	OWOR AGGREY	Education Assistant	U7U	467,685	5,612,220
10496	AKELLO MARY	Senior Education Assista	U6L	489,988	5,879,856
11295	ORIOKOT JOHN	Deputy Head Teacher (Pr	U5U	799,323	9,591,876
11653	AKELLO JUSTINE	Head Teacher (Primary)	U4L	961,199	11,534,388
<b>Total Annual Gross Salary (Ushs)</b>					<b>65,168,292</b>

**Cost Centre : Poyameri P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
12926	ANDERA MONICA	Education Assistant	U7U	467,685	5,612,220
11155	ABBO LUCY PIDO	Education Assistant	U7U	467,685	5,612,220
12925	OTHIENO JAMES	Education Assistant	U7U	467,685	5,612,220

# Vote: 554 Tororo District

## Workplan 6: Education

### Cost Centre : Poyameri P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10329	ARACH DOROTHY	Education Assistant	U7U	467,685	5,612,220
12923	NAYBURU IRENE	Education Assistant	U7U	408,135	4,897,620
10086	NGIRA SAM JOAB	Education Assistant	U7U	467,685	5,612,220
10509	OWOR EMMANUEL	Education Assistant	U7U	467,685	5,612,220
12924	ATHIENO BETTY	Senior Education Assista	U6L	482,695	5,792,340
10563	ANDERA ROSE MARY	Deputy Head Teacher (Pr	U5U	608,822	7,305,864
<b>Total Annual Gross Salary (Ushs)</b>					<b>51,669,144</b>

### Cost Centre : Rainer high school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/O/6941	Odipo Charles Sijje	Education Assistant	U7U	598,822	7,185,864
UTS/7232	Osikol Charles	Education Assistant	U7U	503,172	6,038,064
UTS/O/12390	Okecho Wilberforce	Education Assistant	U7U	727,382	8,728,584
UTS/O/6022	Ofumbi Charles	Education Assistant	U7U	598,822	7,185,864
UTS/W/3547	Were Abdallah azizi	Education Assistant	U7U	511,479	6,137,748
UTS/A/7155	Anango Christine	Education Assistant	U7U	511,479	6,137,748
UTS/A/662	Atwani Elizabeth	Education Assistant	U7U	408,135	4,897,620
UTS/O/2919	Ofwono Moses	Education Assistant	U7U	424,676	5,096,112
E/2/532	Egitat Andrew Jaques	Senior Accounts Assistan	U5U	487,124	5,845,488
UTS/O/1828	Ojwere Bernard	Education Officer	U4L	798,535	9,582,420
UTS/A/6452	Ayiomungu Kevin	Education Officer	U4L	976,821	11,721,852
UTS/B/1712	Bugosera Gutaka Wadada	Head Teacher (Secondar	U2U	1,698,795	20,385,540
<b>Total Annual Gross Salary (Ushs)</b>					<b>98,942,904</b>

### Cost Centre : St Agnes mella

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TSC/D 10027	AWOR ASINASI SUZAN	Education Assistant	U7U	408,135	4,897,620
TSC/D 11747	OCHIENG CHARLES	Education Assistant	U7U	459,574	5,514,888
TSC/D 12909	AKONGO ROSE	Education Assistant	U7U	408,135	4,897,620
TSC/D 10102	AKUMU ROSE MARY	Education Assistant	U7U	459,574	5,514,888
TSC/D 10203	AROTIN BEATRICE	Education Assistant	U7U	438,119	5,257,428
TSC/D 10033	AUMA JANE	Education Assistant	U7U	408,135	4,897,620

**Vote: 554** Tororo District**Workplan 6: Education****Cost Centre : St Agnes mella**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TSC/D 12133	NAFULA EVERLINE JOY	Education Assistant	U7U	408,135	4,897,620
TSC/D 12908	OBUDI PETER	Education Assistant	U7U	408,135	4,897,620
TSC/D 12907	OKOTH SAMUEL	Education Assistant	U7U	487,685	5,852,220
TSC/D 10352	OKETCHO OKEYA ATHA	Senior Education Assista	U6L	497,190	5,966,280
TSC/D 10371	MUGULE NIMROD	Senior Education Assista	U6L	497,190	5,966,280
<b>Total Annual Gross Salary (Ushs)</b>					<b>58,560,084</b>

**Subcounty / Town Council / Municipal Division : Malaba town council****Cost Centre : St Jude Malaba P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TSC/D/13104	OMENDA JOHN	Education Assistant	U7U	489,988	5,879,856
TSC/D/11456	EMOLOT FRED	Education Assistant	U7U	459,574	5,514,888
TSC/D/11240	TEBA SAMUEL	Education Assistant	U7U	408,135	4,897,620
TSC/D/11551	ANGEYO SHALOM	Education Assistant	U7U	452,247	5,426,964
TSC/D/10159	AGUTI ANNE MARY	Education Assistant	U7U	408,135	4,897,620
TSC/D/10009	AMOIT ROBINAH	Education Assistant	U7U	431,309	5,175,708
TSC/D/12122	AMURON MARY GORRE	Education Assistant	U7U	408,135	4,897,620
TSC/D/11359	OKWARE YAFESI PHILIP	Education Assistant	U7U	467,685	5,612,220
TSC/D/10257	APADERET REBECCA	Education Assistant	U7U	467,685	5,612,220
TSC/D/10061	DOOLA IRENE	Education Assistant	U7U	438,119	5,257,428
TSC/D/10949	EKIRING BENARD	Education Assistant	U7U	408,135	4,897,620
TSC/D/11771	ODELE JOSEPH	Education Assistant	U7U	482,695	5,792,340
TSC/D/10483	ILUKOL BENARD MOSES	Education Assistant	U7U	408,135	4,897,620
TSC/D/11331	ISYEPE KILIONAH	Education Assistant	U7U	445,095	5,341,140
TSC/D/13103	AMOIT RUTH BRENDA	Education Assistant	U7U	408,135	4,897,620
TSC/D/10648	ETIEKU JAMES CASMIR.	Head Teacher (Primary)	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>88,590,360</b>

**Subcounty / Town Council / Municipal Division : Mella****Cost Centre : Amenemoit P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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# Vote: 554 Tororo District

## Workplan 6: Education

### Cost Centre : Amenemoit P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TSC/D/13031	ASWAAT LUCY	Education Assistant	U7U	467,685	5,612,220
TSC/D/12025	EMUSUGUT PATRICK	Education Assistant	U7U	459,574	5,514,888
TSC/D/11893	ETYANG JOHN VICENT	Education Assistant	U7U	467,685	5,612,220
TSC/D/10076	ETYANG JOSEPH	Education Assistant	U7U	467,685	5,612,220
TSC/D/10176	IKWAPIT PATRICIA	Education Assistant	U7U	408,135	4,897,620
TSC/D/10104	IMODIA CAROLINE	Education Assistant	U7U	452,247	5,426,964
TSC/D/13032	OULET JAMES	Education Assistant	U7U	467,685	5,612,220
TSC/D/10715	ALEU GRACE PHOEBE	Education Assistant	U7U	459,574	5,514,888
TSC/D/10017	ASIO CAROLINE	Education Assistant	U7U	431,309	5,175,708
TSC/D/11389	AGWANG SARAH	Education Assistant	U7U	408,135	4,897,620
TSC/D/11036	AKWARE SARAH	Education Assistant	U7U	408,135	4,897,620
TSC/D/10783	AMUSUGUT MARGRET	Education Assistant	U7U	467,685	5,612,220
TSC/D/11302	OPACHA GIRADO	Education Assistant	U7U	408,135	4,897,620
TSC/D/13030	OMUNGAT RICHARD	Head Teacher (Primary)	U4L	489,988	5,879,856
<b>Total Annual Gross Salary (Ushs)</b>					<b>75,163,884</b>

### Cost Centre : Amoni COU P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TSC/D/11875	AMOIT CHRISTINE OKA	Education Assistant	U7U	408,135	4,897,620
TSC/D/13167	OMUSUGU AGGREY	Education Assistant	U7U	467,850	5,614,200
TSC/D/11066	EMOMERI ELLIAS YOSA	Education Assistant	U7U	408,135	4,897,620
TSC/D/10382	EKUMAMAIT EDMOND	Education Assistant	U7U	467,850	5,614,200
TSC/D/12132	ARIOKOT FAITH	Education Assistant	U7U	408,135	4,897,620
TSC/D/10096	OMUSUGU JAMES	Education Assistant	U7U	467,850	5,614,200
TSC/D/10447	AYEET STEPHEN IKWAN	Education Assistant	U7U	408,135	4,897,620
TSC/D/13166	OCHABOI SAMUEL ETY	Deputy Head Teacher (Pr	U5U	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>46,024,956</b>

### Cost Centre : Amoni P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10401	ANGATU FILLY EMOKO	Education Assistant	U7U	408,135	4,897,620
11969	AMOIT MIRRIAM	Education Assistant	U7U	408,135	4,897,620

**Vote: 554** Tororo District**Workplan 6: Education****Cost Centre : Amoni P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11117	OTEBA MARTIN	Education Assistant	U7U	459,574	5,514,888
10056	MONJE JIMMY	Education Assistant	U7U	408,135	4,897,620
10431	OBWANA SAMSON	Education Assistant	U7U	467,685	5,612,220
12768	OBWANA STEPHEN	Education Assistant	U7U	467,685	5,612,220
12061	ORUTE JAMES	Education Assistant	U7U	408,135	4,897,620
11177	OSIKOL JUVENTINE OYE	Education Assistant	U7U	445,095	5,341,140
10614	ELUNGAT GODFREY	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>49,014,756</b>

**Cost Centre : Koitangiro P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
12000	KYEBATALA LOY	Education Assistant	U7U	431,309	5,175,708
12610	EMONGOLUK PETER	Education Assistant	U7U	452,247	5,426,964
12606	WANYENYA ZIPOLA	Education Assistant	U7U	467,685	5,612,220
10636	OYITE SEMU	Education Assistant	U7U	408,135	4,897,620
12609	OMASET ALEX	Education Assistant	U7U	467,685	5,612,220
12605	OMAIDO FRANCIS	Education Assistant	U7U	431,309	5,175,708
12608	OKELLO JOHN	Education Assistant	U7U	467,685	5,612,220
11970	ECHOPAT MATHEW	Education Assistant	U7U	408,135	4,897,620
12611	BABIRYE NANTUME RO	Education Assistant	U7U	431,309	5,175,708
12604	ATUKEI ELIZABETH	Education Assistant	U7U	467,685	5,612,220
10166	AMODING PATRICIA	Education Assistant	U7U	431,309	5,175,708
10191	AGABO DEBORAH	Education Assistant	U7U	431,309	5,175,708
11887	AMELLA MERABU	Education Assistant	U7U	431,309	5,175,708
12058	ALUPO FLORENCE	Education Assistant	U7U	413,116	4,957,392
10869	AKWI ROSE TEDDY	Education Assistant	U7U	413,116	4,957,392
10430	NYESIGIRE CONSTANC	Senior Education Assista	U6L	489,988	5,879,856
11437	OYEET VINCENT	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>91,863,780</b>

**Cost Centre : Mella P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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# Vote: 554 Tororo District

## Workplan 6: Education

### Cost Centre : Mella P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TSC/D/12851	AKITWI LOYCE	Education Assistant	U7U	408,135	4,897,620
TSC/D/12622	AKOL STEPHEN	Education Assistant	U7U	467,685	5,612,220
TSC/D/11087	AKURUT BETTY	Education Assistant	U7U	408,135	4,897,620
TSC/D/11944	AKWARE FLORENCE	Education Assistant	U7U	799,323	9,591,876
TSC/D/10015	ARACHABON REMEGI	Education Assistant	U7U	408,135	4,897,620
TSC/D/11276	EKWENYI PAUL	Education Assistant	U7U	408,135	4,897,620
TSC/D/11112	NAHIRE DIANA JACKLI	Education Assistant	U7U	408,135	4,897,620
TSC/D/12107	NANGOBI WINFRED	Education Assistant	U7U	408,135	4,897,620
TSC/D/12100	AKAPOLON JOYCE HE	Education Assistant	U7U	408,135	4,897,620
TSC/D/11379	OBELLA MICHEAL	Education Assistant	U7U	408,135	4,897,620
TSC/D/11170	OLUPOT RICHARD IMO	Education Assistant	U7U	467,685	5,612,220
TSC/D/12623	OUPAT MATHEW	Education Assistant	U7U	467,685	5,612,220
TSC/D/11500	KAYENDEKE CECILIA	Senior Education Assista	U6L	485,691	5,828,292
TSC/D/11172	OMASET EARNEST	Senior Education Assista	U6L	485,691	5,828,292
TSC/D/10660	ATYANG ESTHER BEAT	Senior Education Assista	U6L	408,135	4,897,620
TSC/D/11994	ORACHA JOVENTINE	Senior Education Assista	U6L	485,691	5,828,292
TSC/D/10040	OLIAUNA PAUL	Senior Education Assista	U6L	408,135	4,897,620
<b>Total Annual Gross Salary (Ushs)</b>					<b>92,889,612</b>

### Cost Centre : Omiriai P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11740	ABONYO RUDIA ANNET	Education Assistant	U7U	467,685	5,612,220
10207	ADILU DANIEL	Education Assistant	U7U	467,685	5,612,220
12776	AKWEDE KHANA	Education Assistant	U7U	467,685	5,612,220
12774	EKAKORO JOSEPH	Education Assistant	U7U	467,685	5,612,220
10389	OMUSUGU TOM	Education Assistant	U7U	467,685	5,612,220
11167	EKISA Y. PLATTS	Education Assistant	U7U	459,574	5,514,888
10064	EMUKULE JOHN JOSHU	Education Assistant	U7U	467,685	5,612,220
12777	KASILI PHILLIP	Education Assistant	U7U	467,685	5,612,220
11986	OKISA BENSON	Education Assistant	U7U	467,685	5,612,220
12775	OKWANGA LUK RICHAR	Education Assistant	U7U	467,685	5,612,220
11522	EKAPEL BENJAMIN	Senior Education Assista	U6L	489,988	5,879,856



# Vote: 554 Tororo District

## Workplan 6: Education

### Cost Centre : Omiriai P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
<b>Total Annual Gross Salary (Ushs)</b>					<b>61,904,724</b>

### Cost Centre : St Mary Assumpta Mella SS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
E/2/430	Etyang Richard	Laboratory Assistant	U7U	413,158	4,957,896
UTS/E/1856	Ekisa George William	Education Assistant	U7U	472,079	5,664,948
UTS/E/2296	Ebere Girifansio Etyang	Education Assistant	U7U	472,079	5,664,948
UTS/A/15981	Atyang Betty	Education Assistant	U7U	568,243	6,818,916
UTS/A/9875	Asyepet Ketty	Education Assistant	U7U	472,079	5,664,948
A/2/1577	Amusugut Stella Bena	Office Typist	U7U	316,393	3,796,716
UTS/A/7733	Aminat Eseza	Education Assistant	U7U	472,079	5,664,948
UTS/A/11146	Alur Petra Juliet	Education Assistant	U7U	472,079	5,664,948
W/2/354	Waiswa Alone	Stores Assistant	U7U	316,393	3,796,716
A/2/1569	Adimo Robinnah Mary	Enrolled Nurse	U7U	413,158	4,957,896
UTS/M/	Musasizi Joseph	Education Assistant	U7U	568,243	6,818,916
UTS/M/12012	Mukisa Daniel	Education Assistant	U7U	472,079	5,664,948
UTS/W/2400	Wandera M. Florence	Education Assistant	U7U	472,079	5,664,948
UTS/W/4461	Waiswa David	Education Assistant	U7U	568,243	6,818,916
UTS/N/7625	Nyamwenge Florence	Education Assistant	U7U	472,079	5,664,948
UTS/A/10358	Akareut Sarah	Education Assistant	U7U	472,079	5,664,948
I/2/146	Isabirye Tadeo	Librarian	U5L	316,393	3,796,716
UTS/O/4585	Ochekit Richard	Deputy Head Teacher (Pr	U5U	1,201,688	14,420,256
E/2/431	Etyang Moses	Senior Accounts Assistan	U5U	472,079	5,664,948
UTS/M/1920	Mudoola Godfrey	Education Officer	U4L	723,836	8,686,032
UTS/M/6669	Mugisha Joseph	Education Officer	U4L	700,306	8,403,672
UTS/N/21835	Nkoko Rogers	Education Officer	U4L	723,836	8,686,032
UTS/M/13725	Maganda Gerald Nantamu	Education Officer	U4L	723,836	8,686,032
UTS/E/1994	Esamai Jacob	Education Officer	U4L	723,836	8,686,032
UTS/B/10671	Batwala Allan	Education Officer	U4L	723,836	8,686,032
UTS/A/18257	Abachi Gorreti	Education Officer	U4L	700,306	8,403,672
UTS/W/2553	Waiswa Hassan	Head Teacher (Secondar	U2U	1,624,934	19,499,208
<b>Total Annual Gross Salary (Ushs)</b>					<b>192,569,136</b>

# Vote: 554 Tororo District

## Workplan 6: Education

### Cost Centre : TORORO TECHNICAL INSTITUTE

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
A/2/1511	ANGERAI JOHN	Askari	U8L	165,057	1,980,684
A/2/1510	AMEJA KEFA	Askari	U8L	194,767	2,337,204
O/2/1994	OKELLO DOMINIC	Driver	U8U	236,862	2,842,344
M/2/1550	MUTETE STEVEN	Cook	U8U	187,660	2,251,920
O/2/1158	OKULLO VINCENT	Education Assistant	U7U	583,663	7,003,956
BTV/171/41	AKOL MARK	Workshop Attendant	U7U	224,188	2,690,256
I/1157	IKOMBA WAKI EDWARD	Technical Teacher	U5U	623,876	7,486,512
C/859	CHELIMO ERISA MOSES	Technical Teacher	U5U	623,876	7,486,512
K/18939	KEDI PATRICK	Technical Teacher	U5U	623,876	7,486,512
M/18581	MEDEI GIDEON	Technical Teacher	U5U	642,281	7,707,372
M/7327	MUGENI JOHN	Technical Teacher	U5U	1,089,533	13,074,396
O/9853	ODOI THOMAS	Technical Teacher	U5U	557,180	6,686,160
O/8123	OPIO HUDSON	Technical Teacher	U5U	623,876	7,486,512
O/12675	OTIGA ALBERT COOK	Technical Teacher	U5U	625,067	7,500,804
O/11929	OTONG SAMSON	Technical Teacher	U5U	452,636	5,431,632
W/4071	WAHABUNWA GEOFFRE	Technical Teacher	U5U	472,079	5,664,948
N/6993	NATUMA GEORGE	Technical Teacher	U5U	623,876	7,486,512
A/9788	AKOL CHARLES	Technical Teacher	U5U	623,876	7,486,512
A/8302	ABBO ESTHER	Technical Teacher	U5U	623,876	7,486,512
E/1209	EWOKU BENEDICT OPIO	Principal Technical	U1EU	1,362,096	16,345,152
<b>Total Annual Gross Salary (Ushs)</b>					<b>133,922,412</b>

### Subcounty / Town Council / Municipal Division : Merikit

### Cost Centre : Amurwo P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10910	KITALI COSTANT	Education Assistant	U7U	408,135	4,897,620
12873	WANYERA JOSEPHINE	Education Assistant	U7U	459,152	5,509,824
10827	AKOLONG ELIZABETH	Education Assistant	U7U	476,148	5,713,776
11233	AWINJO ROSEMARY	Education Assistant	U7U	408,135	4,897,620
10109	MUNGHATIHE ABEDINE	Education Assistant	U7U	467,645	5,611,740
12817	ORIO MIKE OKAKA	Education Assistant	U7U	408,135	4,897,620
10008	OCHIRA ZACHARY	Education Assistant	U7U	476,148	5,713,776

**Vote: 554** Tororo District**Workplan 6: Education****Cost Centre : Amurwo P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11033	OBONYO CONSTANTINE	Education Assistant	U7U	408,135	4,897,620
10268	AKOTH BETTY	Education Assistant	U7U	408,135	4,897,620
12872	OWOR JACOB MIKE	Deputy Head Teacher (Pr	U5U	593,000	7,116,000
11124	TABU DENIS FRANCIS	Deputy Head Teacher (Pr	U5U	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>63,745,092</b>

**Cost Centre : Apokori P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10395	ASIO ZAITUNA	Education Assistant	U7U	467,685	5,612,220
12804	OKODOI SIMON	Education Assistant	U7U	467,685	5,612,220
1071	OMONDI CHARLES	Education Assistant	U7U	431,309	5,175,708
10445	AKISA ROSE	Education Assistant	U7U	431,309	5,175,708
10399	AMEJA GRACE	Education Assistant	U7U	467,685	5,612,220
12811	OKIRING JOHN	Education Assistant	U7U	467,685	5,612,220
10070	EKISSA CHARLES	Education Assistant	U7U	408,135	4,897,620
101187	ABBO MARY OCHWO	Education Assistant	U7U	467,685	5,612,220
122813	MANANA HERBERT	Education Assistant	U7U	467,685	5,612,220
12813	MASSE GRISON	Education Assistant	U7U	467,685	5,612,220
12814	PONHE BRENDA IMMA	Education Assistant	U7U	408,135	4,897,620
12807	OPORIA FRANCIS	Education Assistant	U7U	408,135	4,897,620
12807	ONYAIT PAUL	Education Assistant	U7U	408,135	4,897,620
12805	ONYAIT ANDREW	Education Assistant	U7U	467,685	5,612,220
10178	NEUMBE JASITA	Education Assistant	U7U	408,135	4,897,620
12806	OBIRO GERALD	Education Assistant	U7U	467,685	5,612,220
12809	AKAYO TEDDY FRANCE	Senior Education Assista	U6L	489,988	5,879,856
12803	OKWARE DANIEL	Deputy Head Teacher (Pr	U5U	589,931	7,079,172
11573	ANYANGAT EZERINE	Head Teacher (Primary)	U4L	611,894	7,342,728
<b>Total Annual Gross Salary (Ushs)</b>					<b>105,651,252</b>

**Cost Centre : Kachinga P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
12679	OKOTH PETER	Education Assistant	U7U	744,866	8,938,392

# Vote: 554 Tororo District

## Workplan 6: Education

### Cost Centre : Kachinga P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
12998	OMAKADA SAMUEL PET	Education Assistant	U7U	408,366	4,900,392
10713	OKONGO SOLOMON MA	Education Assistant	U7U	408,366	4,900,392
10829	APILA CATHERINE BETT	Education Assistant	U7U	408,366	4,900,392
11047	ALWENY RUTH	Education Assistant	U7U	408,366	4,900,392
10852	ALLO JOSEPHINE	Education Assistant	U7U	408,366	4,900,392
12028	OSANGADA JOHN PATRI	Education Assistant	U7U	467,687	5,612,244
<b>Total Annual Gross Salary (Ushs)</b>					<b>39,052,596</b>

### Cost Centre : Maliri P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
13133	OKETCHO MARK	Education Assistant	U7U	452,247	5,426,964
13135	OLWENYI GETRUDE	Education Assistant	U7U	467,685	5,612,220
13124	OWINO RICHARD	Education Assistant	U7U	408,000	4,896,000
13125	OTWANI SIMON	Education Assistant	U7U	467,685	5,612,220
13128	OPORIA ZEBULON	Education Assistant	U7U	489,988	5,879,856
13126	OPIO KISENSE DANIEL	Education Assistant	U7U	467,685	5,612,220
13134	ALOWO JANE	Education Assistant	U7U	489,988	5,879,856
10164	OGEN PATRICK	Education Assistant	U7U	452,247	5,426,964
13127	NYAKUYA SALUME	Education Assistant	U7U	408,135	4,897,620
13131	NABWIRE RUTH SHARO	Education Assistant	U7U	408,135	4,897,620
13129	APADET CAROLINE	Education Assistant	U7U	431,309	5,175,708
13130	ANDERA JUSTINE	Education Assistant	U7U	467,685	5,612,220
13132	OJORE JANE FRANCES	Education Assistant	U7U	489,988	5,879,856
11647	OMAIIDI DANIEL	Education Assistant	U7U	452,247	5,426,964
11188	SIBIHWANA HANNAH	Deputy Head Teacher (Pr	U5U	608,822	7,305,864
<b>Total Annual Gross Salary (Ushs)</b>					<b>83,542,152</b>

### Cost Centre : Merikit P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10909	AGUTI HELLEN	Education Assistant	U7U	629,165	7,549,980
13138	OSANGIR JOHN PAUL	Education Assistant	U7U	452,247	5,426,964
13140	OPENDI VINCENT	Education Assistant	U7U	424,676	5,096,112

# Vote: 554 Tororo District

## Workplan 6: Education

### Cost Centre : Merikit P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
13139	OKETCHO EMMANUEL	Education Assistant	U7U	489,988	5,879,856
13142	OKECHO OPNYA STEPH	Education Assistant	U7U	467,685	5,612,220
11540	OFWONO MOSES	Education Assistant	U7U	598,822	7,185,864
12011	OCHIENG TADEO	Education Assistant	U7U	459,574	5,514,888
13141	EKIISA ROMANO BENSO	Education Assistant	U7U	431,309	5,175,708
13143	OTHIENO PETER	Education Assistant	U7U	588,801	7,065,612
13144	OWOR DAVIS OGWEN G	Education Assistant	U7U	467,685	5,612,220
10132	MUKUNGU GODFREY	Education Assistant	U7U	467,685	5,612,220
13137	OLWENY SILVER	Deputy Head Teacher (Pr	U5U	629,165	7,549,980
<b>Total Annual Gross Salary (Ushs)</b>					<b>73,281,624</b>

### Cost Centre : Merikit SS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/O/15153	Omare Dennis	Education Assistant	U7U	472,079	5,664,948
UTS/A/12176	Abwal Gerald	Education Assistant	U7U	495,032	5,940,384
UTS/O/13206	Okoth Joseph	Education Assistant	U7U	700,306	8,403,672
UTS/O/10463	Okongo Angello	Education Assistant	U7U	472,079	5,664,948
UTS/O/12482	Okiru Francis	Education Assistant	U7U	472,079	5,664,948
UTS/N/6106	Nalwanana B. Justine	Education Assistant	U7U	495,032	5,940,384
I/2/128	Ilukongor Moses O.	Laboratory Assistant	U7U	377,781	4,533,372
H/2/52	Hahyuha Esther	Enrolled Nurse	U7U	413,158	4,957,896
UTS/A/9151	Agoso Juliet	Deputy Head Teacher (Pr	U5U	933,461	11,201,532
O/2/2209	Owor Emanuel	Senior Accounts Assistan	U5U	472,079	5,664,948
UTS/W/5045	Wandera Silas	Education Officer	U4L	700,306	8,403,672
UTS/A/14270	Awori Sylvia	Education Officer	U4L	700,306	8,403,672
UTS/O/10842	Omalli Gabriel	Education Officer	U4L	723,868	8,686,416
UTS/I/1584	Ilungole Ben	Education Officer	U4L	700,306	8,403,672
UTS/O/5330	Oketch Benedicto	Head Teacher (Primary)	U4L	1,282,315	15,387,780
UTS/O/11064	Okumu Centurio	Education Officer	U4L	723,868	8,686,416
UTS/O/11586	Okware Dani	Education Officer	U4L	798,535	9,582,420
UTS/A/9146	Awori Sarah	Education Officer	U4L	700,306	8,403,672
<b>Total Annual Gross Salary (Ushs)</b>					<b>139,594,752</b>

# Vote: 554 Tororo District

## Workplan 6: Education

### Cost Centre : Merikit unit P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
12782	OKISATA PETER	Education Assistant	U7U	467,685	5,612,220
12086	OFWONO MOSES	Education Assistant	U7U	467,685	5,612,220
12779	OFAMBA WIMON COSM	Education Assistant	U7U	467,685	5,612,220
10449	OCHIENG DAVID	Education Assistant	U7U	467,685	5,612,220
12870	CHOKALI ROSE	Education Assistant	U7U	467,685	5,612,220
12781	OTHIENO ALFRED	Education Assistant	U7U	467,685	5,612,220
17780	AKWARE JANE	Education Assistant	U7U	467,685	5,612,220
11550	OYAPEL MICAH	Education Assistant	U7U	467,685	5,612,220
12783	OSIRU FELIX	Education Assistant	U7U	467,685	5,612,220
12784	ATYANG MIKHALI RAC	Education Assistant	U7U	467,685	5,612,220
10379	ACHANDI FLORENCE	Senior Education Assista	U6L	487,988	5,855,856
12778	AKWII ELIZABETH	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>69,321,864</b>

### Cost Centre : Morukapel P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
101516	AKULET LYDIA	Education Assistant	U7U	408,135	4,897,620
12144	NYAFWONO DORCAS LO	Education Assistant	U7U	467,685	5,612,220
12021	OKELLO SAMUEL	Education Assistant	U7U	467,685	5,612,220
12747	REMBO FREDRICK	Education Assistant	U7U	467,685	5,612,220
10154	AJWANG NOLAH	Education Assistant	U7U	408,135	4,897,620
1032	MAUKA JOHN	Senior Education Assista	U6L	497,988	5,975,856
13049	APADET BEATRICE	Deputy Head Teacher (Pr	U5U	589,350	7,072,200
<b>Total Annual Gross Salary (Ushs)</b>					<b>39,679,956</b>

### Cost Centre : Okwara P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
13038	Kiirya Muzamiru	Education Assistant	U7U	408,135	4,897,620
13044	Akongo M Jacinta	Education Assistant	U7U	408,135	4,897,620
10101	Apendi Flora	Education Assistant	U7U	482,695	5,792,340
11622	Ochieng Charles	Education Assistant	U7U	459,574	5,514,888
10838	Achieng Seraphine	Education Assistant	U7U	489,835	5,878,020

**Vote: 554** Tororo District**Workplan 6: Education****Cost Centre : Okwara P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11035	Oloka John Benedicts	Education Assistant	U7U	489,835	5,878,020
13040	Dioehunyijo Sarah	Education Assistant	U7U	482,695	5,792,340
13043	Othieno Michael	Education Assistant	U7U	467,835	5,614,020
13039	Nyanchama Josephine	Education Assistant	U7U	467,835	5,614,020
10258	Oloka Samuel	Senior Education Assista	U6L	489,835	5,878,020
13037	Eseet Faustine	Head Teacher (Primary)	U4L	608,822	7,305,864
<b>Total Annual Gross Salary (Ushs)</b>					<b>63,062,772</b>

**Subcounty / Town Council / Municipal Division : Molo****Cost Centre : Kidoko SS**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/O/11532	Omara James	Education Assistant	U7U	544,840	6,538,080
UTS/O/11538	Omalla Benard Papa	Education Assistant	U7U	544,840	6,538,080
13034	OMAUKU GEOFFREY	Education Assistant	U7U	408,135	4,897,620
UTS/O/8976	Onyango Patrick	Education Assistant	U7U	553,862	6,646,344
UTS/O/4185	Osiru Azalia	Education Assistant	U7U	531,881	6,382,572
10224	OSURONYI IVAN	Education Assistant	U7U	408,135	4,897,620
13033	SULE BEN	Education Assistant	U7U	408,135	4,897,620
UTS/O/10365	Ofamba John Martin	Education Assistant	U7U	502,879	6,034,548
UTS/O/9938	Okumu Fredrick Jassa	Education Assistant	U7U	452,636	5,431,632
11417	OKETCHO WILLY	Education Assistant	U7U	408,135	4,897,620
UTS/O/9456	Okacuga Ronald	Education Assistant	U7U	417,796	5,013,552
111082	ODDA JOSEPH	Education Assistant	U7U	408,135	4,897,620
10146	OBBO O GABRIEL	Education Assistant	U7U	467,685	5,612,220
11907	MUKHYE REBECCA	Education Assistant	U7U	408,135	4,897,620
10582	KUSURO GRACE	Education Assistant	U7U	408,135	4,897,620
10377	KHAITSA JOYCE	Education Assistant	U7U	467,685	5,612,220
13035	EMIRIAT LEVI	Education Assistant	U7U	408,135	4,897,620
UTS/B/6970	Bwayo Fred	Education Assistant	U7U	619,740	7,436,880
13036	AWOR JULIET	Education Assistant	U7U	408,135	4,897,620
10143	AKWARE ANNOCIATA	Education Assistant	U7U	408,135	4,897,620
10052	OLUPOT LAWRNCE	Education Assistant	U7U	408,135	4,897,620

**Vote: 554** Tororo District**Workplan 6: Education****Cost Centre : Kidoko SS**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11481	OKOROIT MARGRET	Senior Education Assista	U6L	489,988	5,879,856
HRM/77/194/01	Ochwo Patrick	Senior Accounts Assistan	U5U	438,082	5,256,984
UTS/E/201	Econgu Jacob Peter	Head Teacher (Primary)	U4L	1,537,073	18,444,876
10914	OFAMBA JAMES	Head Teacher (Secondar	U2U	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>152,045,472</b>

**Cost Centre : kipangori P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10255	KITUYI NANGOSI EUSBI	Education Assistant	U7U	467,685	5,612,220
12685	ABBO HARRIET	Education Assistant	U7U	467,685	5,612,220
10325	AKETCH ROSE MARY	Education Assistant	U7U	459,574	5,514,888
10841	OKUMU JOSEPH	Education Assistant	U7U	459,574	5,514,888
10568	CHEROP ROSE	Education Assistant	U7U	408,135	4,897,620
10063	EBBU WILBERFORCE	Education Assistant	U7U	408,135	4,897,620
10325	OTABONG MARTIN	Education Assistant	U7U	467,685	5,612,220
10919	ADIKIN GRACE	Education Assistant	U7U	408,135	4,897,620
12864	MURUNGA GRACE	Education Assistant	U7U	467,685	5,612,220
12866	NATE JAMES	Education Assistant	U7U	467,685	5,612,220
10823	NYABURU TOPISTA	Education Assistant	U7U	467,685	5,612,220
10272	KANTONO PROSSY	Education Assistant	U7U	459,574	5,514,888
11328	OMATA ISAAH	Senior Education Assista	U6L	487,988	5,855,856
11713	AYEET GERTRUDE	Deputy Head Teacher (Pr	U5U	589,350	7,072,200
<b>Total Annual Gross Salary (Ushs)</b>					<b>77,838,900</b>

**Cost Centre : Magodes P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11486	ASEKENYE GRACE	Education Assistant	U7U	467,685	5,612,220
12723	AGWANG FLORENCE	Education Assistant	U7U	467,685	5,612,220
10121	AKURUT EDITH RUTH	Education Assistant	U7U	467,685	5,612,220
10487	AMUGE PAULINE	Education Assistant	U7U	408,177	4,898,124
11766	ARIANGO MARY	Education Assistant	U7U	467,685	5,612,220
11664	NAFUNA JACINTA	Education Assistant	U7U	467,685	5,612,220



**Vote: 554** Tororo District**Workplan 6: Education****Cost Centre : Magodes P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10122	ETIANG JAMES	Education Assistant	U7U	408,177	4,898,124
12116	MUKHAYE SARAH	Education Assistant	U7U	408,177	4,898,124
11935	OBASANG JOSHUA	Education Assistant	U7U	408,177	4,898,124
12722	OROTIN MICHAEL	Education Assistant	U7U	408,177	4,898,124
10343	AWORI SARAH	Senior Education Assista	U6L	489,988	5,879,856
10876	OBWIN MATHEW	Senior Education Assista	U6L	489,988	5,879,856
127325	HASHAYA JANET	Senior Education Assista	U6L	489,988	5,879,856
12,724	ADONG JANET	Senior Education Assista	U6L	467,685	5,612,220
12721	OJULONG JOHN	Head Teacher (Primary)	U4L	940,366	11,284,392
<b>Total Annual Gross Salary (Ushs)</b>					<b>87,087,900</b>

**Cost Centre : Molo P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
1703	NAKIRYA AGNES	Education Assistant	U7U	467,685	5,612,220
12981	ALUPOT JANE AGATHA	Education Assistant	U7U	467,685	5,612,220
12982	AKELLO JANET	Education Assistant	U7U	467,685	5,612,220
12983	ALEJE HELLEN	Education Assistant	U7U	467,685	5,612,220
12984	AWINO WILFRED	Education Assistant	U7U	467,685	5,612,220
12985	NAMATAKA KEVIN	Education Assistant	U7U	467,685	5,612,220
10115	OKOLONG PHILIP	Education Assistant	U7U	467,685	5,612,220
866	OPERO ALEX	Education Assistant	U7U	467,685	5,612,220
11348	WAGABONO DISON	Education Assistant	U7U	467,685	5,612,220
10831	EMOJONG O. CONSTANT	Senior Education Assista	U6L	482,695	5,792,340
11365	OKIRU GERALD MARY	Deputy Head Teacher (Pr	U5U	585,564	7,026,768
10256	MUDAMBI PETER	Deputy Head Teacher (Pr	U5U	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>70,672,896</b>

**Cost Centre : Nyeminyem P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TSC/D1249	OGWANG SAMUEL	Education Assistant	U7U	467,685	5,612,220
TSC/D12650	OKIRU GAITANO	Education Assistant	U7U	467,685	5,612,220
TSC/D12653	OSILLO MARY	Education Assistant	U7U	467,685	5,612,220

# Vote: 554 Tororo District

## Workplan 6: Education

### Cost Centre : Nyeminyem P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TSC/D12656	OTHIENO JAMES	Education Assistant	U7U	467,685	5,612,220
TSC/D111404	PADDE GEORGE STEPH	Education Assistant	U7U	431,309	5,175,708
TSC/D11918	WAMBI STEPHEN	Education Assistant	U7U	452,247	5,426,964
TSC/D12654	EMUKULE DAVID	Education Assistant	U7U	431,309	5,175,708
TSC/D10119	NAMBUYA MARGARET	Education Assistant	U7U	467,685	5,612,220
TSC/D11349	ATHIENO JULIET	Education Assistant	U7U	467,685	5,612,220
TSC/D12652	EBWOK GODFREY	Education Assistant	U7U	467,685	5,612,220
TSC/D12651	AWOR JANE BLANTINE	Education Assistant	U7U	452,247	5,426,964
TSC/D11034	ABAO STELLA JOSEPHI	Education Assistant	U7U	408,135	4,897,620
TSC/D12648	AKONGO RITA	Education Assistant	U7U	459,574	5,514,888
TSC/D12656	EKIRING LAWRENCE	Senior Education Assista	U6L	504,856	6,058,272
TSC/D12858	OCHIENG ISAAC	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>84,305,472</b>

### Cost Centre : Orago P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TSC/D/13047	MAUSO JOHN	Education Assistant	U7U	467,685	5,612,220
TSC/D/13048	OPOYA EMMANUEL	Education Assistant	U7U	467,685	5,612,220
TSC/D/13046	EJULUNA MOSES	Education Assistant	U7U	467,685	5,612,220
TSC/D/11637	NYABWOLO ANNET	Education Assistant	U7U	467,685	5,612,220
TSC/D/12877	NYACHWO CAROLINE	Education Assistant	U7U	452,247	5,426,964
TSC/D/13045	OBURU FAUSTINE	Education Assistant	U7U	467,685	5,612,220
TSC/D/11363	OMURANG JOSEPH OSIA	Education Assistant	U7U	467,685	5,612,220
TSC/D/10086	OPORIA STEPHEN	Education Assistant	U7U	467,685	5,612,220
TSC/D/10325	OTABONGO MARTIN	Education Assistant	U7U	467,685	5,612,220
TSC/D/11611	OKWARE JOHN DIFASI	Senior Education Assista	U6L	497,190	5,966,280
TSC/D/13044	EKISA DIPHAS BLASIO	Head Teacher (Primary)	U4L	497,190	5,966,280
<b>Total Annual Gross Salary (Ushs)</b>					<b>62,257,284</b>

### Cost Centre : Tuba P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
12978	ETOORI JULIUS PATRIC	Education Assistant	U7U	467,685	5,612,220

**Vote: 554** Tororo District**Workplan 6: Education****Cost Centre : Tuba P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11971	ABBO ANN LILIAN	Education Assistant	U7U	467,685	5,612,220
11873	ALWENY ZULIA	Education Assistant	U7U	467,685	5,612,220
11707	IGITU ELEJA GRACE	Education Assistant	U7U	467,685	5,612,220
12031	KHAKASA CERINAH MA	Education Assistant	U7U	467,685	5,612,220
12979	KIRONDE FRED	Education Assistant	U7U	467,685	5,612,220
10111	NANGOTWE SALAMA	Education Assistant	U7U	467,685	5,612,220
12977	ODONGO CHRISTOPHER	Education Assistant	U7U	467,685	5,612,220
10457	AWINO MARY IMELDA	Senior Education Assista	U6L	478,504	5,742,048
10129	AKITWIK SYLVIA	Senior Education Assista	U6L	478,504	5,742,048
<b>Total Annual Gross Salary (Ushs)</b>					<b>56,381,856</b>

**Subcounty / Town Council / Municipal Division : Mukuju****Cost Centre : Akadot P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TSC/D/11315	Mayende Patrick	Education Assistant	U7U	408,135	4,897,620
TSC/D/10273	Ajore Sarah	Education Assistant	U7U	467,560	5,610,720
TSC/D/12032	Akareut juliet	Education Assistant	U7U	459,998	5,519,976
TSC/D/11289	Akileng John Moses	Education Assistant	U7U	408,135	4,897,620
TSC/D/10450	Akiteng Margaret	Education Assistant	U7U	467,440	5,609,280
TSC/D/11973	Athieno Jane	Education Assistant	U7U	467,440	5,609,280
TSC/D/11253	Mangeni David	Education Assistant	U7U	408,135	4,897,620
TSC/D/11286	Nangobi Resty	Education Assistant	U7U	408,135	4,897,620
TSC/D/11295	Nakhumitsa Agnes	Education Assistant	U7U	467,440	5,609,280
TSC/D/10804	Obbo Dismas Okitela	Education Assistant	U7U	467,560	5,610,720
TSC/D/10077	Okoroi John Innocent	Education Assistant	U7U	467,440	5,609,280
TSC/D/12850	Okware Geoffrey	Education Assistant	U7U	467,440	5,609,280
TSC/D/11736	Omaset Chrisphine	Education Assistant	U7U	467,440	5,609,280
TSC/D/11202	Ebokorait Moses	Education Assistant	U7U	408,135	4,897,620
TSC/D/10376	Okanya Patrick	Senior Education Assista	U6L	482,695	5,792,340
TSC/D/12852	Atabong Zipola	Senior Education Assista	U6L	482,695	5,792,340
TSC/D/12849	Amoit Kana Lucy	Head Teacher (Primary)	U4L	608,822	7,305,864
<b>Total Annual Gross Salary (Ushs)</b>					<b>93,775,740</b>

**Vote: 554** Tororo District**Workplan 6: Education****Cost Centre : Akworot P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
12099	ATYANGA NORAH	Education Assistant	U7U	408,135	4,897,620
12974	AKUMU REBECCA	Education Assistant	U7U	408,135	4,897,620
10093	ORONO JOHN	Education Assistant	U7U	467,685	5,612,220
12022	OKECHO LUBEN	Education Assistant	U7U	408,135	4,897,620
12975	MUTONYI BETTY	Education Assistant	U7U	408,135	4,897,620
12973	MODINGHI LOVISA IDA	Education Assistant	U7U	467,685	5,612,220
12071	EKADU STEPHEN	Education Assistant	U7U	403,135	4,837,620
10003	ACHIENG ROBINAH	Education Assistant	U7U	408,135	4,897,620
12976	OKUMU KEZIRONI	Senior Education Assista	U6L	489,988	5,879,856
12802	WANDERA LIVINGSTON	Senior Education Assista	U6L	489,988	5,879,856
11,674	OWOR CHARLES	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>59,653,680</b>

**Cost Centre : Apetai P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TSC/D/11656	ETYANG JULIUS	Education Assistant	U7U	408,135	4,897,620
TSC/D/12770	TANGA REMIGIYO	Education Assistant	U7U	467,685	5,612,220
TSC/D/10260	OLOWO BISANSIO	Education Assistant	U7U	445,095	5,341,140
TSC/D/12771	OKISOWA JOHN	Education Assistant	U7U	418,196	5,018,352
TSC/D/12172	NATIFU DISON	Education Assistant	U7U	467,685	5,612,220
TSC/D/112880	IPUTTO EZEKIEL	Education Assistant	U7U	467,685	5,612,220
TSC/D/11062	AUTAI PETER	Education Assistant	U7U	467,685	5,612,220
TSC/D/10578	ALUNGATA JANE	Education Assistant	U7U	408,135	4,897,620
TSC/D/1956	AKWARE OMOIT	Education Assistant	U7U	467,685	5,612,220
TSC/D/12773	IYANGO MAGDALEN	Senior Education Assista	U6L	487,150	5,845,800
TSC/D/11438	OLINGA SAM	Head Teacher (Primary)	U4L	593,981	7,127,772
<b>Total Annual Gross Salary (Ushs)</b>					<b>61,189,404</b>

**Cost Centre : Atiri P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11169	OchwoRose Alambuya	Education Assistant	U7U	467,685	5,612,220
10258	Idoyo Mathew	Education Assistant	U7U	467,683	5,612,196

# Vote: 554 Tororo District

## Workplan 6: Education

### Cost Centre : Atiri P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
13022	Omoit Francis	Education Assistant	U7U	418,196	5,018,352
13023	Omechi HenryFrancis	Education Assistant	U7U	467,685	5,612,220
12019	Akongo Beatrice	Education Assistant	U7U	467,683	5,612,196
10890	Okemer Charles	Education Assistant	U7U	459,574	5,514,888
10025	Nagudi Agnes Nangoli	Education Assistant	U7U	467,685	5,612,220
11455	Irota Wilberforce	Senior Education Assista	U6L	489,988	5,879,856
13024	Anyango Margaret	Senior Education Assista	U6L	489,988	5,879,856
10641	Okiru Charles	Deputy Head Teacher (Pr	U5U	589,350	7,072,200
513	Aisu Richard Josiah	Head Teacher (Primary)	U4L	940,336	11,284,032
<b>Total Annual Gross Salary (Ushs)</b>					<b>68,710,236</b>

### Cost Centre : Atiri SS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/N/3338	NAMUTOSI SARAH	Education Assistant	U7U	598,822	7,185,864
UTS/K/2745	OKOTH BONIFACE	Education Assistant	U7U	472,079	5,664,948
UTS/O/7591	ODONGO JOSHUA	Education Assistant	U7U	472,079	5,664,948
UTS/O/10894	OTADE RICHARD	Education Assistant	U7U	696,921	8,363,052
UTS/O/5047	OTTO OJOK RICHARD	Education Assistant	U7U	657,000	7,884,000
UTS/O/5289	OWOR LAWRENCE	Education Assistant	U7U	467,685	5,612,220
UTS/W/1164	WASENDA EMMANUEL	Education Assistant	U7U	598,822	7,185,864
UTS/N/6088	NATUBU GEOFFREY BW	Education Assistant	U7U	519,948	6,239,376
UTS/K/11236	KWAGA JULIET	Education Assistant	U7U	519,948	6,239,376
UTS/K/9085	KISIGE ABU MAGIDU W	Education Assistant	U7U	569,350	6,832,200
UTS/K/16760	KHWAKA IRENE	Education Assistant	U7U	472,079	5,664,948
E/2/209	ENYANGAT DONOSIO	Laboratory Assistant	U7U	338,200	4,058,400
UTS/A/4264	ATHIENO FRANCES	Education Assistant	U7U	598,822	7,185,864
UTS/A/4454	ALECHO CAROLINE	Education Assistant	U7U	598,822	7,185,864
UTS/A/9707	ADEKE BETTY OBA	Education Assistant	U7U	519,948	6,239,376
UTS/O/6966	OKWARE JOHN	Education Assistant	U7U	519,948	6,239,376
N/2/1675	NEMWA SUSAN	Senior Accounts Assistan	U5U	472,079	5,664,948
UTS/O/12394	OCHOM FAUSTINE	Education Officer	U4L	700,306	8,403,672
UTS/O/2518	OFWONO MICHEAL PET	Head Teacher (Primary)	U4L	1,235,852	14,830,224

# Vote: 554 Tororo District

## Workplan 6: Education

### Cost Centre : Atiri SS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/O/8884	OKETCHO EMMANUEL J	Education Officer	U4L	700,306	8,403,672
UTS/O/12651	OKWARE STHEPHEN	Education Officer	U4L	700,306	8,403,672
UTS/W/3786	WALIMBWA LEONARD	Education Officer	U4L	700,306	8,403,672
<b>Total Annual Gross Salary (Ushs)</b>					<b>157,555,536</b>

### Cost Centre : Aukot P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
12863	AMONG RUTH OLOWO	Education Assistant	U7U	467,685	5,612,220
10010	AKONA ALEX	Education Assistant	U7U	408,135	4,897,620
10267	EMOKOL RICHARD	Education Assistant	U7U	467,685	5,612,220
13151	EMUSUGUT JOHN	Education Assistant	U7U	467,685	5,612,220
11022	KABEYI DAVID	Education Assistant	U7U	408,135	4,897,620
10037	NYAPENDI .FLORENCE	Education Assistant	U7U	408,135	4,897,620
11021	TINO NANTALIA	Education Assistant	U7U	408,135	4,897,620
11268	AISASI JANET MARY	Deputy Head Teacher (Pr	U5U	608,822	7,305,864
11813	ONAURO SAM JOSSIAH	Deputy Head Teacher (Pr	U5U	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>53,324,880</b>

### Cost Centre : Bishop Okile P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11020	Emodo Vanance	Education Assistant	U7U	408,135	4,897,620
11981	Owor Barry Batholomew	Education Assistant	U7U	408,135	4,897,620
12753	Obbo Alfred	Education Assistant	U7U	467,685	5,612,220
12754	Achom Hellen	Education Assistant	U7U	467,685	5,612,220
12069	Masikala Winnie	Education Assistant	U7U	408,135	4,897,620
11006	Emayot Emmanuel	Education Assistant	U7U	408,135	4,897,620
11007	Etukuri Yokosofat	Education Assistant	U7U	408,135	4,897,620
11266	Emongoluk James Robert	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>43,056,348</b>

### Cost Centre : Kabiro P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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# Vote: 554 Tororo District

## Workplan 6: Education

### Cost Centre : Kabiro P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TSC/D/12681	Okoth Micheal	Education Assistant	U7U	467,685	5,612,220
TSC/D/10165	Akech Agnes Catherine	Education Assistant	U7U	459,574	5,514,888
TSC/D/12682	Akware Budesta	Education Assistant	U7U	467,685	5,612,220
TSC/D/11026	Banda James	Education Assistant	U7U	424,676	5,096,112
TSC/D/12683	Ajore Jeulia	Education Assistant	U7U	452,247	5,426,964
TSC/D/12142	Opio Benard Muzee	Education Assistant	U7U	438,119	5,257,428
TSC/D/12680	Ochwo John	Education Assistant	U7U	408,135	4,897,620
TSC/D/11738	Odoi Jerome Ochieng	Head Teacher (Primary)	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>47,009,328</b>

### Cost Centre : Kajarau P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10247	Wandera Henry Richard	Education Assistant	U7U	431,309	5,175,708
12767	Ekisa Tirus	Education Assistant	U7U	467,685	5,612,220
10892	Khaita Agatha Justine	Education Assistant	U7U	459,574	5,514,888
12624	Oinen silver	Education Assistant	U7U	408,135	4,897,620
10151	Ongalla Nicholas	Education Assistant	U7U	408,135	4,897,620
11023	Ochola Moses Oburu	Education Assistant	U7U	408,135	4,897,620
11405	Ekirapa Jeremiah	Education Assistant	U7U	467,685	5,612,220
11384	Omorut Stephen	Education Assistant	U7U	408,135	4,897,620
11392	Amase Jane	Education Assistant	U7U	459,574	5,514,888
12766	Okongo Mika	Education Assistant	U7U	408,135	4,897,620
10391	Dokoria Simon	Education Assistant	U7U	408,135	4,897,620
10383	Alokait Mansiliana	Education Assistant	U7U	467,685	5,612,220
11373	Alokit Florence	Education Assistant	U7U	408,135	4,897,620
12008	Atheno Gladys Khadudu	Education Assistant	U7U	467,685	5,612,220
12765	Obol Bernard	Head Teacher (Primary)	U4L	940,366	11,284,392
<b>Total Annual Gross Salary (Ushs)</b>					<b>84,222,096</b>

### Cost Centre : Kalachai P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10007	KHAUKHA NIMROD	Education Assistant	U7U	467,685	5,612,220

**Vote: 554** Tororo District**Workplan 6: Education****Cost Centre : Kalachai P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11948	SHAKILO MASTULA	Education Assistant	U7U	467,685	5,612,220
12078	ETYANG JOHN	Education Assistant	U7U	408,135	4,897,620
12991	ETYANG INNOCENT	Education Assistant	U7U	467,685	5,612,220
10877	EMUKULE LIBERIUS	Education Assistant	U7U	467,685	5,612,220
11568	OLOKI JULIUS	Education Assistant	U7U	408,135	4,897,620
10181	MAYOBO IGNATIUS	Education Assistant	U7U	408,135	4,897,620
11011	EMASSE MOSES	Education Assistant	U7U	408,135	4,897,620
11086	OSABIT STAANSSY	Senior Education Assista	U6L	482,696	5,792,352
12990	ATUWA MICHAEL	Head Teacher (Primary)	U4L	485,681	5,828,172
<b>Total Annual Gross Salary (Ushs)</b>					<b>53,659,884</b>

**Cost Centre : Kamuli P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11119	Apolot Gertrude	Education Assistant	U7U	467,685	5,612,220
10174	Okoth T.L Lazarus	Education Assistant	U7U	359,757	4,317,084
11570	Ochwo Moses	Education Assistant	U7U	489,988	5,879,856
10157	Magara Robert	Education Assistant	U7U	467,685	5,612,220
10138	Ekakoro John Philip	Education Assistant	U7U	408,135	4,897,620
10125	Ochieng Micheal	Education Assistant	U7U	408,135	4,897,620
10053	Wasibe James	Education Assistant	U7U	408,135	4,897,620
10393	Asinde Esther Lucy	Senior Education Assista	U6L	408,135	4,897,620
12956	Obbo John	Senior Education Assista	U6L	413,116	4,957,392
12955	Owino Eric	Senior Education Assista	U6L	489,988	5,879,856
12957	Jatego Cana Beatrice	Deputy Head Teacher (Pr	U5U	512,680	6,152,160
10421	Oketcho Maliza Erina.	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>65,345,076</b>

**Cost Centre : Kamuli pagoya P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TSC/D/10895	EKWARO ROBERT	Education Assistant	U7U	408,135	4,897,620
TSC/D/11052	OSILLO MICHAEL	Education Assistant	U7U	467,685	5,612,220
TSC/D/10062	OROKODI ALFRED	Education Assistant	U7U	467,685	5,612,220



**Vote: 554** Tororo District**Workplan 6: Education****Cost Centre : Kamuli pagoya P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TSC/D/12074	ONYAIT JOHN MARTIN	Education Assistant	U7U	408,135	4,897,620
TSC/D/10901	OKETCH GEOFFREY	Education Assistant	U7U	408,135	4,897,620
TSC/D/11799	ETUKEIT HENRY	Education Assistant	U7U	408,135	4,897,620
TSC/D/10059	NYAKECTHO GRACE	Education Assistant	U7U	413,956	4,967,472
TSC/D/10610	ONDERA DAVID	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>43,126,200</b>

**Cost Centre : Kochoge P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
102008	EMUREIT JOHN	Education Assistant	U7U	467,685	5,612,220
10116	NAMBAFU JAMES	Education Assistant	U7U	408,135	4,897,620
130112	AJORE EDITH	Education Assistant	U7U	408,135	4,897,620
10092	ONGARIA MATHEW	Education Assistant	U7U	467,685	5,612,220
130111	OULET CHRISTOPHER	Education Assistant	U7U	467,685	5,612,220
11655	AMELLA SELINA	Education Assistant	U7U	467,685	5,612,220
11898	WATITWA NASIMIYU	Education Assistant	U7U	467,685	5,612,220
11724	IKAOLOK JAMES	Education Assistant	U7U	467,685	5,612,220
10571	OMARE PETER	Senior Education Assista	U6L	467,685	5,612,220
10359	OPOLLO ARTHUR	Senior Education Assista	U6L	467,685	5,612,220
10642	ADUNGUL JOHN	Head Teacher (Primary)	U4L	957,010	11,484,120
<b>Total Annual Gross Salary (Ushs)</b>					<b>66,177,120</b>

**Cost Centre : Mukuju P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10131	NYACHWO MARY TEDD	Education Assistant	U7U	467,685	5,612,220
11111	APEDEL SIMON	Education Assistant	U7U	408,135	4,897,620
12993	OTABONG RICHARD	Education Assistant	U7U	482,695	5,792,340
10464	AKELLO SYLVIA	Education Assistant	U7U	482,695	5,792,340
11030	MUHWANA KEVIN	Education Assistant	U7U	408,135	4,897,620
10106	AKELLO MARGARET PA	Education Assistant	U7U	467,685	5,612,220
11512	ACHIENG VICTORIA	Education Assistant	U7U	467,685	5,612,220
11146	ABBO SARAH	Education Assistant	U7U	467,685	5,612,220

# Vote: 554 Tororo District

## Workplan 6: Education

### Cost Centre : Mukuju P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
12994	ADONGO FEDERES	Education Assistant	U7U	467,685	5,612,220
11595	AKOJOT JULIET	Education Assistant	U7U	408,135	4,897,620
12045	AKUMU ANNA	Senior Education Assista	U6L	467,685	5,612,220
2415	LUNYOLO HELLEN	Senior Education Assista	U6L	467,685	5,612,220
12995	OPACHA FRANCIS	Senior Education Assista	U6L	467,685	5,612,220
1498	BAITWA AGNES	Senior Education Assista	U6L	601,120	7,213,440
11269	OKURUT MICHAEL	Head Teacher (Primary)	U4L	940,366	11,284,392
<b>Total Annual Gross Salary (Ushs)</b>					<b>89,673,132</b>

### Cost Centre : Nyakol P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TSC/D/13091	Nyakecho Annet	Education Assistant	U7U	467,685	5,612,220
TSC/D/11402	Alowo Anna Rose	Education Assistant	U7U	408,135	4,897,620
TSC/D/13089	Owere Elias	Education Assistant	U7U	467,685	5,612,220
TSC/D/10893	Omusugu Syrus	Education Assistant	U7U	408,135	4,897,620
TSC/D/10149	Omaset John Eric	Education Assistant	U7U	408,135	4,897,620
TSC/D/11352	Okiru Ronald	Education Assistant	U7U	452,247	5,426,964
TSC/D/12693	Okumu Michael	Head Teacher (Primary)	U4L	608,822	7,305,864
<b>Total Annual Gross Salary (Ushs)</b>					<b>38,650,128</b>

### Cost Centre : Odikai P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10054	WABULE JANE	Education Assistant	U7U	467,685	5,612,220
12845	ETUKURI ALFRED	Education Assistant	U7U	408,135	4,897,620
12848	APIO HELLEN	Education Assistant	U7U	408,135	4,897,620
12846	ANGURA PATRICK	Education Assistant	U7U	408,135	4,897,620
13090	AKONGO JULIAN	Education Assistant	U7U	467,685	5,612,220
128489	ABBEY SAMUEL OCHOK	Education Assistant	U7U	467,685	5,612,220
10071	OLAKITAR MATHEW	Education Assistant	U7U	467,685	5,612,220
12847	SHIDA FLORENCE	Education Assistant	U7U	408,135	4,897,620
11903	OLEM EDWARD	Head Teacher (Primary)	U4L	707,366	8,488,392
<b>Total Annual Gross Salary (Ushs)</b>					<b>50,527,752</b>

# Vote: 554 Tororo District

## Workplan 6: Education

### Cost Centre : Totokidwe P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11974	ELAKAS MICHAEL	Education Assistant	U7U	467,685	5,612,220
11987	KHARONO INVIOLATA	Education Assistant	U7U	467,685	5,612,220
11603	NYADOI ROBINAH	Education Assistant	U7U	467,685	5,612,220
11979	ONYAIT CHRISTOPHER	Education Assistant	U7U	467,685	5,612,220
11157	OMUNYIN ANDREW	Education Assistant	U7U	408,135	4,897,620
10179	EMORUT LIVINGSTONE	Education Assistant	U7U	467,685	5,612,220
11059	OKISOWA SINAVIAL	Education Assistant	U7U	467,685	5,612,220
12919	OBBO JOSEPH	Education Assistant	U7U	467,685	5,612,220
12138	ALUPOT JOSEPHINE	Education Assistant	U7U	467,685	5,612,220
11258	AKONYELET JESCA OPU	Education Assistant	U7U	408,135	4,897,620
11805	AGARI PEACE	Education Assistant	U7U	408,135	4,897,620
11028	EMOJONG DAVIS HENR	Deputy Head Teacher (Pr	U5U	608,822	7,305,864
1190	ATENU JANE SABINA	Head Teacher (Primary)	U4L	799,323	9,591,876
12918	WALUSATI AKIMU WALI	Head Teacher (Primary)	U4L	603,801	7,245,612
<b>Total Annual Gross Salary (Ushs)</b>					<b>83,733,972</b>

### Subcounty / Town Council / Municipal Division : Mulanda

### Cost Centre : Abweli P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TSC/D/12937	OLOWO WILFRED	Education Assistant	U7U	408,135	4,897,620
TSC/D/12940	OCHIENG FRANCIS	Education Assistant	U7U	467,685	5,612,220
TSC/D/12938	NYABWOLO SALUME	Education Assistant	U7U	467,685	5,612,220
TSC/D/110530	OTHIENO WILLIAMS	Education Assistant	U7U	467,685	5,612,220
TSC/D/10295	OBBO MICHEAL	Education Assistant	U7U	467,685	5,612,220
TSC/D/12738	OTERA YOFISA	Education Assistant	U7U	467,685	5,612,220
TSC/D/109238	ABBO EVARLINE	Senior Education Assista	U6L	473,202	5,678,424
TSC/D/11210	OCHIENG JACK JOE CH	Head Teacher (Primary)	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>48,229,020</b>

### Cost Centre : AMOR P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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# Vote: 554 Tororo District

## Workplan 6: Education

### Cost Centre : AMOR P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TSC/D 12750	ANGWECH CHRISTINE	Education Assistant	U7U	408,135	4,897,620
TSC/D 11564	AYANDA WYCLIFFE	Education Assistant	U7U	408,135	4,897,620
TSC/D 12748	OBEL JOHNSON KATAN	Education Assistant	U7U	415,196	4,982,352
TSC/D 11769	ONYANGO APOLLO	Education Assistant	U7U	424,676	5,096,112
TSC/D 12752	WANDERA ORACH VICE	Education Assistant	U7U	476,685	5,720,220
TSC/D 10766	ACHIENG MARY	Senior Education Assista	U6L	467,685	5,612,220
TSC/D 12749	KIRUMI JOHN	Senior Education Assista	U6L	478,504	5,742,048
TSC/D 10668	OCHIENG JOHN	Deputy Head Teacher (Pr	U5U	431,309	5,175,708
<b>Total Annual Gross Salary (Ushs)</b>					<b>42,123,900</b>

### Cost Centre : Chawolo P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TSC/D/10225	Alowo Abisagi	Education Assistant	U7U	408,135	4,897,620
TSC/D/10771	Birieri Grace Amunyi	Education Assistant	U7U	424,676	5,096,112
TSC/D/10524	Malala Stephen Zadok Owor	Education Assistant	U7U	467,685	5,612,220
TSC/D/11147	Ochieng Andrew	Education Assistant	U7U	417,320	5,007,840
TSC/D/11137	Ochieng Simeo	Education Assistant	U7U	467,685	5,612,220
TSC/D/10522	Okech Benedict	Education Assistant	U7U	446,568	5,358,816
TSC/D/11482	Okoth Vicent	Education Assistant	U7U	408,135	4,897,620
TSC/D/10556	Otim George Acholi	Education Assistant	U7U	408,135	4,897,620
TSC/D/10764	Akoth Grace	Education Assistant	U7U	438,119	5,257,428
TSC/D/10535	Obotha Gregory	Senior Education Assista	U6L	491,685	5,900,220
TSC/D/11555	Osinde Justine	Head Teacher (Primary)	U4L	892,574	10,710,888
<b>Total Annual Gross Salary (Ushs)</b>					<b>63,248,604</b>

### Cost Centre : Iyoriang P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TSC/D/10835	ODONGO ERISA	Education Assistant	U7U	413,616	4,963,392
TSC/D/12110	NYABURU NOCIATA	Education Assistant	U7U	408,135	4,897,620
TSC/D/10765	OCHWO ANTONT	Education Assistant	U7U	408,135	4,897,620
TSC/D/13144	OWOR LEVI	Education Assistant	U7U	408,135	4,897,620
TSC/D/10303	NYAFWONO CONNIE	Education Assistant	U7U	467,685	5,612,220

**Vote: 554** Tororo District**Workplan 6: Education****Cost Centre : Iyoriang P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TSC/D/10777	MASAWA VINCENT OFU	Education Assistant	U7U	467,625	5,611,500
TSC/D/1494	OBBO RICHARD	Education Assistant	U7U	374,148	4,489,776
TSC/D/11275	GABRIEL ODOI OWOR	Head Teacher (Primary)	U4L	644,275	7,731,300
<b>Total Annual Gross Salary (Ushs)</b>					<b>43,101,048</b>

**Cost Centre : Korobudi P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TSC/D/12859	Olandoh Athanasias	Education Assistant	U7U	408,135	4,897,620
TSC/D/12863	Nyadoi Evaline Mijasi	Education Assistant	U7U	467,685	5,612,220
TSC/D/10440	Etyang Vicent	Education Assistant	U7U	408,135	4,897,620
TSC/D/11143	Akumu Catherine	Education Assistant	U7U	408,135	4,897,620
TSC/D/12860	Omusugu Jonnah Patrick	Education Assistant	U7U	408,135	4,897,620
TSC/D/12861	Wanda Francis	Education Assistant	U7U	408,135	4,897,620
TSC/D/10997	Achineg Bbe Jesca	Deputy Head Teacher (Pr	U5U	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>39,692,196</b>

**Cost Centre : Lwala P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
13081	ALWENYI TEDDY	Education Assistant	U7U	408,135	4,897,620
12106	OLO JOHN MARTIN	Education Assistant	U7U	408,135	4,897,620
10286	OLENGE JOHN KENNET	Education Assistant	U7U	467,685	5,612,220
12093	AWINO ESTHER Y	Education Assistant	U7U	408,135	4,897,620
11386	AKOTH MAGADALINE	Education Assistant	U7U	408,135	4,897,620
13007	OCHIENG MATHIAS	Education Assistant	U7U	408,135	4,897,620
11192	OKETCHO PETER	Education Assistant	U7U	452,247	5,426,964
11386	OKOTH JOSEPHINE MAR	Head Teacher (Primary)	U4L	940,366	11,284,392
<b>Total Annual Gross Salary (Ushs)</b>					<b>46,811,676</b>

**Cost Centre : Mikiya P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TSC/ 10854D	Owino Stephen	Education Assistant	U7U	408,137	4,897,644
TSC/D 10734	Amali Rose Mary	Education Assistant	U7U	408,135	4,897,620

# Vote: 554 Tororo District

## Workplan 6: Education

### Cost Centre : Mikiya P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TSC/ 10882D	Mijasi Gorla	Education Assistant	U7U	467,685	5,612,220
T SC/D 11467	Ochieng Noah	Education Assistant	U7U	459,574	5,514,888
TSC/D 11515	Ofamba John Martin	Education Assistant	U7U	408,135	4,897,620
TSC/D 12666	Oketch John Sedi	Education Assistant	U7U	408,137	4,897,644
TSC/D 1314	Omollo John	Education Assistant	U7U	467,685	5,612,220
TSC/D 11305	Opendi Ogola Christopher	Education Assistant	U7U	467,685	5,612,220
TSC/D 11274	Orote Joseph	Education Assistant	U7U	408,137	4,897,644
TSC/D 12665	Opit Henry	Education Assistant	U7U	611,984	7,343,808
TSC/D 11230	Alowo Mary Teddy	Senior Education Assista	U6L	489,988	5,879,856
TSC/D 1057	Alowo Kevin	Senior Education Assista	U6L	489,988	5,879,856
<b>Total Annual Gross Salary (Ushs)</b>					<b>65,943,240</b>

### Cost Centre : Mulanda P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TSC/D/11572	Okum Slivia Racheal	Education Assistant	U7U	467,685	5,612,220
TSC/D/10525	Ojambo James	Education Assistant	U7U	408,135	4,897,620
TSC/D/11726	Odoi Peter	Education Assistant	U7U	467,685	5,612,220
TSC/D/11633	Omalla Emmanuel	Education Assistant	U7U	408,135	4,897,620
TSC/D/12886	Ochwo Vincent Alex	Education Assistant	U7U	452,247	5,426,964
TSC/D/11657	Ochieng Franco D	Education Assistant	U7U	467,685	5,612,220
TSC/D/11141	Ochieng Charles	Education Assistant	U7U	489,835	5,878,020
TSC/D/12886	Mukisa Penina	Education Assistant	U7U	467,685	5,612,220
TSC/D/12890	Magara Stephen	Education Assistant	U7U	467,685	5,612,220
TSC/D/11336	Kyokosiima Gloria	Education Assistant	U7U	408,135	4,897,620
TSC/D/12887	Akumu Patience	Education Assistant	U7U	467,685	5,612,220
TSC/D/10773	Omal Odoi Macdeo Felly	Education Assistant	U7U	467,685	5,612,220
TSC/D/10646	Wanaka Dauphine	Education Assistant	U7U	611,984	7,343,808
TSC/D/12885	Kagwa Godfrey Opano	Senior Education Assista	U6L	487,882	5,854,584
UTS/D/11504	Makola Lawrance	Deputy Head Teacher (Pr	U5U	707,366	8,488,392
TSC/D/10606	Amunyi Erizafani	Head Teacher (Primary)	U4L	940,366	11,284,392
<b>Total Annual Gross Salary (Ushs)</b>					<b>98,254,560</b>

**Vote: 554** Tororo District**Workplan 6: Education****Cost Centre : Mwelo P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11165	Aketch Jeniffer	Education Assistant	U7U	408,135	4,897,620
11632	Okumu Charles	Education Assistant	U7U	467,685	5,612,220
10200	Ochieng Stephen	Education Assistant	U7U	467,685	5,612,220
12048	Nyiero Joyce	Education Assistant	U7U	408,135	4,897,620
10026	Awino Mary Clare	Education Assistant	U7U	408,135	4,897,620
13171	Akoth Alvin	Education Assistant	U7U	467,685	5,612,220
10604	Achieng Jane Frances	Education Assistant	U7U	467,685	5,612,220
10309	Ofwono Raphael	Senior Education Assista	U6L	465,685	5,588,220
10789	Awino Annet Rose	Senior Education Assista	U6L	489,988	5,879,856
10422	Jayang Festors Francis	Head Teacher (Primary)	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>58,201,692</b>

**Cost Centre : Pajwenda P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
12964	AMOLO SUZAN	Education Assistant	U7U	408,135	4,897,620
10788	BUKARE NOAH MORANS	Education Assistant	U7U	467,685	5,612,220
12963	OFWONO FRETZ JEPHET	Education Assistant	U7U	408,135	4,897,620
12737	ALOWO ERINA	Education Assistant	U7U	467,685	5,612,220
12961	OCHWO RICHARD SIKAR	Education Assistant	U7U	467,685	5,612,220
10485	OCHIENGI JOHN	Education Assistant	U7U	413,116	4,957,392
11053	OCHIENG ZEPHANIA	Education Assistant	U7U	467,685	5,612,220
12703	NYAWERE JENNIFER	Education Assistant	U7U	467,685	5,612,220
106666	OCHWO STEPHEN	Education Assistant	U7U	487,685	5,852,220
12962	OKELLO ANDREW	Education Assistant	U7U	408,135	4,897,620
11872	OPIYOH .A. EUNICE	Education Assistant	U7U	459,574	5,514,888
12699	LARO SUSAN	Senior Education Assista	U6L	482,695	5,792,340
19156	MALINGHA BULAGE EDI	Deputy Head Teacher (Pr	U5U	799,323	9,591,876
11730	OKOTH PETER	Head Teacher (Primary)	U4L	978,212	11,738,544
<b>Total Annual Gross Salary (Ushs)</b>					<b>86,201,220</b>

**Cost Centre : Pasinde P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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# Vote: 554 Tororo District

## Workplan 6: Education

### Cost Centre : Pasinde P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10770	Akeyo John Peter	Education Assistant	U7U	467,695	5,612,340
11310	Ayaa Godfrey	Education Assistant	U7U	475,436	5,705,232
12112	Akongo Immaculate	Education Assistant	U7U	408,885	4,906,620
10514	Alowo Winfred	Education Assistant	U7U	482,695	5,792,340
11884	Anyango Mary	Education Assistant	U7U	467,695	5,612,340
11634	Athieno Loy	Education Assistant	U7U	475,436	5,705,232
10517	Bagena Francis	Education Assistant	U7U	467,695	5,612,340
12119	Otiti Alexander	Education Assistant	U7U	408,885	4,906,620
13145	Adikin Esther	Education Assistant	U7U	467,695	5,612,340
10557	Nyapolo Onyango James	Education Assistant	U7U	467,695	5,612,340
10607	Olowo Solomon Japath	Senior Education Assista	U6L	482,695	5,792,340
<b>Total Annual Gross Salary (Ushs)</b>					<b>60,870,084</b>

### Cost Centre : Pobwok P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11962	OWORA GEORGE	Education Assistant	U7U	424,676	5,096,112
10484	OCHIENG LASTONE	Education Assistant	U7U	467,685	5,612,220
10786	OTHIENO OBBO ALEX	Education Assistant	U7U	467,685	5,612,220
12742	AKUMU FELISTAS	Education Assistant	U7U	408,135	4,897,620
11721	ALOO SAMALI	Education Assistant	U7U	424,129	5,089,548
10772	KIRACHO LEONARD	Deputy Head Teacher (Pr	U5U	623,063	7,476,756
<b>Total Annual Gross Salary (Ushs)</b>					<b>33,784,476</b>

### Cost Centre : Rugot P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
12785	Nyachwo Eunice Getrude	Education Assistant	U7U	467,685	5,612,220
12788	Owere Fredrick Okello	Education Assistant	U7U	408,135	4,897,620
11568	Oketcho John Stephen	Education Assistant	U7U	408,135	4,897,620
10536	AbothYerusah Samal	Education Assistant	U7U	408,135	4,897,620
12787	Ochwo John	Education Assistant	U7U	408,135	4,897,620
11180	Olweny Gekazi Ketta	Senior Education Assista	U6L	489,988	5,879,856
12786	Nyayuki Anosiata	Senior Education Assista	U6L	487,882	5,854,584



**Vote: 554** Tororo District**Workplan 6: Education****Cost Centre : Rugot P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
12789	Anyango Florence	Senior Education Assista	U6L	487,882	5,854,584
<b>Total Annual Gross Salary (Ushs)</b>					<b>42,791,724</b>

**Subcounty / Town Council / Municipal Division : Nabuyoga****Cost Centre : Bujwala P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
13562	OTHIENO JOHN	Education Assistant	U7U	467,685	5,612,220
11521	OTHIENO WILBERFORCE	Education Assistant	U7U	467,685	5,612,220
11113	ALUKA ALICE	Education Assistant	U7U	467,685	5,612,220
11025	OPIO JOSEPH	Education Assistant	U7U	467,685	5,612,220
10851	OTHIENO JAMES	Education Assistant	U7U	467,685	5,612,220
11220	OCHIENG PETER	Education Assistant	U7U	467,685	5,612,220
11292	OKUMU BONIVENTURE	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>41,017,128</b>

**Cost Centre : James Ochola Memorial SS**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/A/2796	ATHIENO HELLEN JOSEP	Education Assistant	U7U	519,948	6,239,376
UTS/A/11/859	ADIKIN SUZAN	Education Assistant	U7U	519,948	6,239,376
UTS/O/13654	OKELLO RYMOND JABU	Education Assistant	U7U	519,948	6,239,376
UTS/B/5240	BULENDA JOSHUA	Education Assistant	U7U	519,948	6,239,376
UTS/G/909	GULOBA FRANCIS	Education Assistant	U7U	519,948	6,239,376
UTS/O/7589	OBBO JAMES	Education Assistant	U7U	519,948	6,239,376
UTS/O/2922	OCHWO ERASMUS	Education Assistant	U7U	519,948	6,239,376
UTS/A/4075	AWERE JESCA	Education Assistant	U7U	519,948	6,239,376
UTS/W/2456	WADUNDE JOHN	Education Assistant	U7U	519,948	6,239,376
UTS/O/9717	OSANGIRI JAMES	Education Assistant	U7U	519,948	6,239,376
UTS/O/1920	OMAL LIVINGSTONE	Education Assistant	U7U	519,948	6,239,376
O/2/1664	OKWAROI JEREMIAH	Senior Accounts Assistan	U5U	546,392	6,556,704
UTS/W/2124	WANTSUSI MOSES	Education Officer	U4L	808,135	9,697,620
UTS/N/13843	NAKYALA STELLA	Education Officer	U4L	808,135	9,697,620

**Vote: 554** Tororo District**Workplan 6: Education****Cost Centre : James Ochola Memorial SS**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/N/8304	NAMUNYALA MARTIN	Education Officer	U4L	808,135	9,697,620
UTS/K/18572	KATWERE KIZITO	Education Officer	U4L	808,135	9,697,620
UTS/O/340	OBONYO GABRIEL	Head Teacher (Secondar	U2U	1,624,934	19,499,208
<b>Total Annual Gross Salary (Ushs)</b>					<b>133,479,528</b>

**Cost Centre : Kiyeyi high school**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/O/11121	Othieno JohnPeter	Education Assistant	U7U	511,479	6,137,748
UTS/O/1133	Oguwa Apollo Oriahson	Education Assistant	U7U	472,079	5,664,948
UTS/O/17664	Mususwa Mohammed	Education Assistant	U7U	727,382	8,728,584
UTS/O/12960	Othieno Samuel	Education Assistant	U7U	511,479	6,137,748
UTS/O/9181	Obbo George	Education Assistant	U7U	511,479	6,137,748
UTS/A/1840	Amoding Dinah Jesca	Education Officer	U4L	942,486	11,309,832
UTS/O/3907	Okecho Ajoke Milton	Head Teacher (Primary)	U4L	1,698,795	20,385,540
<b>Total Annual Gross Salary (Ushs)</b>					<b>64,502,148</b>

**Cost Centre : Kiyeyi P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TSC/D/10692	ODOI YONAH	Education Assistant	U7U	467,685	5,612,220
TSC/D/11524	ODINGA HELLEN FLORE	Education Assistant	U7U	467,685	5,612,220
TSC/D/10494	WASWA ERIYA	Education Assistant	U7U	467,685	5,612,220
TSC/D/13121	OCHIENG DANIEL	Education Assistant	U7U	467,685	5,612,220
TSC/D/13122	OBBO JUDE	Education Assistant	U7U	467,685	5,612,220
TSC/D/11623	MASABA GODFREY	Education Assistant	U7U	467,685	5,612,220
TSC/D/11374	AWOR CATHERINE	Education Assistant	U7U	467,685	5,612,220
TSC/D/13123	ALI JOHN	Education Assistant	U7U	467,685	5,612,220
TSC/D/13159	OTHIENO PIUS	Deputy Head Teacher (Pr	U5U	609,421	7,313,052
<b>Total Annual Gross Salary (Ushs)</b>					<b>52,210,812</b>

**Cost Centre : Lingingi P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11626	WADUNDE PETER	Education Assistant	U7U	482,695	5,792,340

# Vote: 554 Tororo District

## Workplan 6: Education

### Cost Centre : Lingingi P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11830	OBBO PETER	Education Assistant	U7U	445,095	5,341,140
11594	ODOI JOHN BOSCO	Education Assistant	U7U	467,684	5,612,208
11340	OWERE JOSEPH	Education Assistant	U7U	408,399	4,900,788
10659	OWORI MOSES JAMBAK	Education Assistant	U7U	431,309	5,175,708
13006	ADUSA PATRICK	Education Assistant	U7U	467,685	5,612,220
10723	OWORI MOSES	Education Assistant	U7U	438,119	5,257,428
13005	OCHWO OYOLA WILSON	Senior Education Assista	U6L	459,574	5,514,888
11040	OFWONO OPOYA ZADD	Head Teacher (Primary)	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>52,798,596</b>

### Cost Centre : Mawele P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11490	ALWENYI MIRRIAM	Education Assistant	U7U	459,574	5,514,888
10043	NYAMWENGE PERESI	Education Assistant	U7U	408,135	4,897,620
10980	NYADOI IMMACULATE	Education Assistant	U7U	489,988	5,879,856
10443	MUTONYI MANGALI SA	Education Assistant	U7U	408,135	4,897,620
10545	BARASA VALENTINO M	Education Assistant	U7U	467,685	5,612,220
11914	OBBO SENTURIO	Education Assistant	U7U	467,685	5,612,220
12746	OWOLLO MOSES	Education Assistant	U7U	408,135	4,897,620
11530	ODWAR LOYCE	Senior Education Assista	U6L	485,685	5,828,220
12747	NYACHWO SOPHIE	Senior Education Assista	U6L	489,988	5,879,856
10860	MAKOLA JOAB	Senior Education Assista	U6L	482,695	5,792,340
<b>Total Annual Gross Salary (Ushs)</b>					<b>54,812,460</b>

### Cost Centre : Migana P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TSC/D/11531	Omaset David	Education Assistant	U7U	413,116	4,957,392
TSC/D/11821	Opio Benard Owere	Education Assistant	U7U	481,858	5,782,296
TSC/D/12948	Athieno Veronica	Education Assistant	U7U	467,685	5,612,220
TSC/D/12949	Odoi Desderio	Education Assistant	U7U	467,685	5,612,220
TSC/D/12950	Obbo Japoli Albert	Education Assistant	U7U	467,685	5,612,220
TSC/D/10568	Olowo Christiano	Senior Education Assista	U6L	489,988	5,879,856

**Vote: 554** Tororo District**Workplan 6: Education****Cost Centre : Migana P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TSC/D/12947	Okongo Patricia	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>40,800,012</b>

**Cost Centre : Miganja P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TSC/D/10529	ONYANGO J.C ROGSIAN	Education Assistant	U7U	467,685	5,612,220
TSC/D/11144	OTHIENO N. ORAS	Education Assistant	U7U	467,685	5,612,220
TSC/D/121916	SONGA SEBASTIANO	Education Assistant	U7U	467,685	5,612,220
TSC/D/11759	OWINO MICHAEL	Senior Education Assista	U6L	489,988	5,879,856
TSC/D/121913	OCHUKA PIUS	Senior Education Assista	U6L	489,988	5,879,856
<b>Total Annual Gross Salary (Ushs)</b>					<b>28,596,372</b>

**Cost Centre : Muwafu P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
12147	OPENDI MOI CHARLES	Education Assistant	U7U	408,135	4,897,620
12692	JAWON LEVI	Education Assistant	U7U	413,116	4,957,392
11623	MASABA GODFREY	Education Assistant	U7U	467,685	5,612,220
11242	MISANYA SARAH	Education Assistant	U7U	408,135	4,897,620
11249	NAFUMA YEFUSA ZEFA	Education Assistant	U7U	408,135	4,897,620
11261	OKELLO MOSES	Education Assistant	U7U	408,135	4,897,620
10795	WAKABILI SAM KHAUK	Education Assistant	U7U	408,135	4,897,620
11540	OYO ALOYSIUS	Education Assistant	U7U	467,685	5,612,220
12690	OWERE MOSES	Education Assistant	U7U	467,685	5,612,220
11703	OTHIENO AGGREY	Education Assistant	U7U	467,655	5,611,860
10767	OMITA JOHN DAMBIA	Education Assistant	U7U	467,685	5,612,220
10227	OBUSI DAVID	Education Assistant	U7U	467,685	5,612,220
10133	LUTULI PETER	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>70,462,260</b>

**Cost Centre : Nabuyoga P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
T/SC/D/11250	OYO OLOWO KANJI PIUS	Education Assistant	U7U	467,685	5,612,220

**Vote: 554** Tororo District**Workplan 6: Education****Cost Centre : Nabuyoga P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
T/SC/D/10664	AKUMU MARY	Education Assistant	U7U	467,685	5,612,220
T/SC/D/13028	NAMUSANA BEATRICE	Education Assistant	U7U	467,685	5,612,220
T/SC/D/13027	NYAFWONO ESTHER	Education Assistant	U7U	408,135	4,897,620
T/SC/D/13136	OKELLO OGOLA SILVES	Education Assistant	U7U	467,685	5,612,220
T/SC/D/10837	OCHIENG. O. JOHN	Education Assistant	U7U	467,685	5,612,220
T/SC/D/11246	BALUKA ANNET	Head Teacher (Primary)	U4L	940,366	11,284,392
<b>Total Annual Gross Salary (Ushs)</b>					<b>44,243,112</b>

**Cost Centre : Namwanga P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TSC/D/11590	Amello Gariel	Education Assistant	U7U	452,247	5,426,964
TSC/D/13163	Akol Julius	Education Assistant	U7U	408,135	4,897,620
TSC/D/13147	Abwe Okoth Vincent	Education Assistant	U7U	459,574	5,514,888
TSC/D/1113	Aripa Emmanuel	Education Assistant	U7U	452,247	5,426,964
TSC/D/13148	Okech Michael	Education Assistant	U7U	467,685	5,612,220
TSC/D/10337	Ochwo Benekidady	Education Assistant	U7U	431,309	5,175,708
TSC/D/10211	Nyakecho Jane Irene	Education Assistant	U7U	467,685	5,612,220
TSC/D/13162	Owino Chrispine Gaad	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>45,010,392</b>

**Cost Centre : Nyamalogo P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TSC/D/12696	APULE CHARLES	Education Assistant	U7U	467,685	5,612,220
TSC/D/11196	NYAMWENGE MARGAR	Education Assistant	U7U	467,685	5,612,220
TSC/D/12618	OCHAR ALFRED	Education Assistant	U7U	467,685	5,612,220
TSC/D/11533	OKUNI ERISA	Education Assistant	U7U	467,685	5,612,220
TSC/D/11493	OSUNA MARTIN	Education Assistant	U7U	467,685	5,612,220
TSC/D/12617	OWINO JERUME OKWAR	Education Assistant	U7U	467,685	5,612,220
TSC/D/11229	ONYANGO LUKE	Education Assistant	U7U	467,685	5,612,220
TSC/D/11536	OKETCHO ADULUFU OPI	Education Assistant	U7U	467,685	5,612,220
TSC/D/10667	ATHIENO GERTRUDE	Head Teacher (Primary)	U4L	940,366	11,284,392
<b>Total Annual Gross Salary (Ushs)</b>					<b>56,182,152</b>

# Vote: 554 Tororo District

## Workplan 6: Education

### Cost Centre : Pawanga P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TSC/D10920	Aboki Ketty	Education Assistant	U7U	467,685	5,612,220
TSC/D11214	Adamba Rose	Education Assistant	U7U	408,135	4,897,620
TSC/D10433	Oketch David	Education Assistant	U7U	431,309	5,175,708
TSC/D10688	Akware Anne Everline	Education Assistant	U7U	408,135	4,897,620
TSC/D11842	Ochola Samuel	Education Assistant	U7U	467,685	5,612,220
TSC/D10387	Kaunye Patrick	Senior Education Assista	U6L	489,988	5,879,856
TSC/D11505	Owor Okor Benya	Deputy Head Teacher (Pr	U5U	609,421	7,313,052
<b>Total Annual Gross Salary (Ushs)</b>					<b>39,388,296</b>

### Cost Centre : Siwa P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TSC/D/12040	ORAI JAMES PAULO	Education Assistant	U7U	467,685	5,612,220
TSC/D/11239	NYAPENDI REBECCA	Education Assistant	U7U	413,116	4,957,392
TSC/D/11334	NAPIYA TYAKINI FILIDA	Education Assistant	U7U	413,116	4,957,392
TSC/D/10442	BALUKA WINFRED	Education Assistant	U7U	467,685	5,612,220
TSC/D/10667	ODOI ANTHONY	Education Assistant	U7U	413,116	4,957,392
TSC/D/12049	OLOKA JOHN SOLOMON	Education Assistant	U7U	467,685	5,612,220
TSC/D/13161	OBBO JACOB	Education Assistant	U7U	467,685	5,612,220
TSC/D/11033	OPENDI GODFREY	Education Assistant	U7U	467,685	5,612,220
TSC/D/10220	SIPANAGA PONTIANE	Education Assistant	U7U	467,685	5,612,220
TSC/D/10160	SIPANGA BEATRICE	Education Assistant	U7U	467,685	5,612,220
TSC/D/11221	OMWANDI PHILEMON O	Education Assistant	U7U	467,685	5,612,220
TSC/D/11676	OBBO OWERE SAMUEL	Senior Education Assista	U6L	489,988	5,879,856
TSC/D/10798	OCHOLA JACOB	Senior Education Assista	U6L	489,988	5,879,856
<b>Total Annual Gross Salary (Ushs)</b>					<b>71,529,648</b>

### Subcounty / Town Council / Municipal Division : Nagongera sub county

### Cost Centre : COU Yona Okoth memorial P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11992	ONYANGO KAROL	Education Assistant	U7U	467,685	5,612,220
11441	WANGARA MOSES	Education Assistant	U7U	467,685	5,612,220

# Vote: 554 Tororo District

## Workplan 6: Education

### Cost Centre : COU Yona Okoth memorial P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10287	KASANA JULIET	Education Assistant	U7U	467,685	5,612,220
13145	AKIDI FLORENCE	Education Assistant	U7U	467,685	5,612,220
11929	AKELLO ASIKANES	Education Assistant	U7U	467,685	5,612,220
10963	AKELLO MARGARET	Education Assistant	U7U	467,685	5,612,220
11677	ANYANGO AGNES	Education Assistant	U7U	759,623	9,115,476
10028	ACHIENG FEDERES OSIN	Education Assistant	U7U	408,135	4,897,620
11670	WANGOLO LIVINGSTON	Education Assistant	U7U	467,685	5,612,220
10028	ACHIENG JACINTA	Senior Education Assista	U6L	482,695	5,792,340
10113	ONYANGO JOHN MARTI	Head Teacher (Primary)	U4L	813,470	9,761,640
<b>Total Annual Gross Salary (Ushs)</b>					<b>68,852,616</b>

### Cost Centre : Matindi P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
13054	Ochwo John Pascal	Education Assistant	U7U	467,685	5,612,220
13058	Ofwono Yeku	Education Assistant	U7U	467,685	5,612,220
13055	Okello Solomon	Education Assistant	U7U	467,685	5,612,220
13059	Owere Okumu Gabriel	Education Assistant	U7U	467,685	5,612,220
13057	Ochieng Gabriel	Education Assistant	U7U	467,685	5,612,220
13061	Akech Rose	Education Assistant	U7U	418,196	5,018,352
13056	Adongo Immaculate	Education Assistant	U7U	467,685	5,612,220
13060	Abbo Rita	Senior Education Assista	U6L	485,691	5,828,292
13073	Ochieng Vincent	Head Teacher (Primary)	U4L	940,366	11,284,392
<b>Total Annual Gross Salary (Ushs)</b>					<b>55,804,356</b>

### Cost Centre : Maudu P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TSC/D/12006	AGUDO CHRISTINE	Education Assistant	U7U	467,685	5,612,220
TSC/D/12602	OLWENY PATRICK	Education Assistant	U7U	467,685	5,612,220
TSC/D/12660	OKOTH SENTURIO PINYI	Education Assistant	U7U	467,685	5,612,220
TSC/D/10792	OBURU LEO OFWONO	Education Assistant	U7U	467,685	5,612,220
TSC/D/11965	OBUA JOSEPH	Education Assistant	U7U	467,685	5,612,220
TSC/D/12090	OTHIENO MARK	Education Assistant	U7U	467,685	5,612,220

# Vote: 554 Tororo District

## Workplan 6: Education

### Cost Centre : Maudu P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TSC/D/12790	AWOR EDITH	Education Assistant	U7U	478,504	5,742,048
TSC/D/12673	ABBO IMMACULATE	Education Assistant	U7U	467,685	5,612,220
TSC/D/12117	AMUGA ESTHER MARY	Education Assistant	U7U	467,685	5,612,220
TSC/D/12633	AWOR ANGELLA	Education Assistant	U7U	467,685	5,612,220
TSC/D/12632	OWOR SEBSTIAN	Deputy Head Teacher (Pr	U5U	599,222	7,190,664
TSC/D/10016	OLOWO VITALIS	Head Teacher (Primary)	U4L	609,421	7,313,052
<b>Total Annual Gross Salary (Ushs)</b>					<b>70,755,744</b>

### Cost Centre : Mukwana P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11058	AKECH SUSAN	Education Assistant	U7U	467,865	5,614,380
11338	OYUKI Y. TOM JEC	Education Assistant	U7U	467,685	5,612,220
11029	OWOR LAWRENCE	Education Assistant	U7U	598,822	7,185,864
11014	OWINO RAYMOND	Education Assistant	U7U	408,135	4,897,620
12052	AWORI DOROTHY	Education Assistant	U7U	408,135	4,897,620
11735	OGINERE JUDE	Education Assistant	U7U	408,135	4,897,620
10332	PUNGUHA EMMANUEL	Senior Education Assista	U6L	424,676	5,096,112
11684	OPENDI GODFREY	Senior Education Assista	U6L	503,207	6,038,484
10626	OWOR GEOFFREY	Deputy Head Teacher (Pr	U5U	520,000	6,240,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>50,479,920</b>

### Cost Centre : Namwaya P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10490	Owora John Keneth	Education Assistant	U7U	467,685	5,612,220
11340	Owere Joseph	Education Assistant	U7U	467,685	5,612,220
10597	Otala Peter	Education Assistant	U7U	467,685	5,612,220
12038	Ochwo Yekolamu	Education Assistant	U7U	467,685	5,612,220
10833	Oburu Roman	Education Assistant	U7U	408,135	4,897,620
12004	Oboth Domisiano	Education Assistant	U7U	467,685	5,612,220
11991	Akongo Immaculate	Education Assistant	U7U	408,135	4,897,620
12189	Athieno Celestine	Education Assistant	U7U	408,135	4,897,620
10878	Athieno Winfred Chela	Education Assistant	U7U	467,685	5,612,220



**Vote: 554** Tororo District**Workplan 6: Education****Cost Centre : Namwaya P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10490	Ochieng Erisa	Education Assistant	U7U	467,685	5,612,220
10756	Awor Mary Pochola	Education Assistant	U7U	408,135	4,897,620
10596	Ochieng Jane Margaret	Education Assistant	U7U	467,685	5,612,220
10974	Pule Christine	Senior Education Assista	U6L	408,135	4,897,620
11277	Ochieng Peter	Head Teacher (Primary)	U4L	422,467	5,069,604
<b>Total Annual Gross Salary (Ushs)</b>					<b>74,455,464</b>

**Cost Centre : Okwira P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10447	Ofwono Martin	Education Assistant	U7U	467,685	5,612,220
11257	Ochai Richard	Education Assistant	U7U	467,685	5,612,220
11927	Nyapendi Rosemary	Education Assistant	U7U	467,685	5,612,220
10744	Nyadoi Joyce Odek	Education Assistant	U7U	467,685	5,612,220
10891	Boogere Margaret	Education Assistant	U7U	467,585	5,611,020
10069	Oketcho Opndo	Education Assistant	U7U	408,135	4,897,620
10674	Olowo Ignatius	Education Assistant	U7U	467,585	5,611,020
11808	Omojong Silver	Education Assistant	U7U	408,135	4,897,620
11089	Awor Aida Mary	Education Assistant	U7U	467,585	5,611,020
13108	Akoth Proscovia	Education Assistant	U7U	467,685	5,612,220
13109	Akello Magdaline	Education Assistant	U7U	467,685	5,612,220
11557	Adikin Martin	Education Assistant	U7U	467,685	5,612,220
12616	Oburu Samuei	Senior Education Assista	U6L	485,691	5,828,292
12149	Olowo Alex	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>79,085,940</b>

**Cost Centre : Pagoya P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10971	AKONGO EUNICE	Education Assistant	U7U	467,685	5,612,220
10749	OKELLO WILLEY OYEM	Education Assistant	U7U	408,135	4,897,620
10302	OCHIENG CHRISTOPHER	Education Assistant	U7U	467,685	5,612,220
10965	OCHAR JOSEPH YAMO	Education Assistant	U7U	467,685	5,612,220
10235	NYAFWONO MOURINE	Education Assistant	U7U	459,574	5,514,888

**Vote: 554** Tororo District**Workplan 6: Education****Cost Centre : Pagoya P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
12832	AWORI IRENE	Education Assistant	U7U	452,247	5,426,964
10218	ABBO JUDITH	Education Assistant	U7U	459,574	5,514,888
11556	OKELLO OPILLO MICAH	Education Assistant	U7U	467,685	5,612,220
11825	OWORI MOSES	Education Assistant	U7U	485,691	5,828,292
12833	OPONDO P' ODOI	Education Assistant	U7U	467,685	5,612,220
11682	ACHIENG SPECIOSA	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>62,587,560</b>

**Cost Centre : Pokongo rock P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
1438	OPENDI CHARLES	Education Assistant	U7U	467,685	5,612,220
11919	OMALA ERNEST	Education Assistant	U7U	467,685	5,612,220
12701	OKAT ROSE MARY CLAR	Education Assistant	U7U	467,685	5,612,220
12702	OWOLLO RICHARD MUS	Education Assistant	U7U	467,685	5,612,220
12700	AKETCH GRACE ODOI	Education Assistant	U7U	467,685	5,612,220
11116	OLOKA JOHN	Education Assistant	U7U	467,685	5,612,220
11412	KATANDI JANE GLADYS	Education Assistant	U7U	467,685	5,612,220
10676	AWOR DAPHEN	Education Assistant	U7U	418,196	5,018,352
11669	OGOLA JOSEPH	Education Assistant	U7U	374,148	4,489,776
11561	OWORI FRED	Education Assistant	U7U	467,685	5,612,220
13146	ORENDI JACOB	Senior Education Assista	U6L	489,524	5,874,288
10628	NYASUNA VERONIC	Deputy Head Teacher (Pr	U5U	609,421	7,313,052
10135	ABBO VERONICA	Head Teacher (Primary)	U4L	813,470	9,761,640
<b>Total Annual Gross Salary (Ushs)</b>					<b>77,354,868</b>

**Cost Centre : Soni Ogwang P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11459	OWOR DISMAS	Education Assistant	U7U	467,635	5,611,620
10680	OKUTI ESTHER LUCY	Education Assistant	U7U	408,135	4,897,620
11739	OCHWO PETER	Education Assistant	U7U	467,635	5,611,620
12929	ACHIENG IMMACULATE	Senior Education Assista	U6L	489,569	5,874,828
11539	OWOR CHARLES	Senior Education Assista	U6L	4,895,691	58,748,292

# Vote: 554 Tororo District

## Workplan 6: Education

### Cost Centre : Soni Ogwang P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
13147	ATHIENO AGNES	Assistant Education Offic	U5U	408,135	4,897,620
12931	ADIKINI LUCY	Assistant Education Offic	U5U	408,135	4,897,620
12928	OBBO CHARLES	Head Teacher (Primary)	U4L	504,856	6,058,272
<b>Total Annual Gross Salary (Ushs)</b>					<b>96,597,492</b>

### Subcounty / Town Council / Municipal Division : Nagongera town council

### Cost Centre : Mahanga high school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/0/2859	Olweny Richard	Education Assistant	U7U	467,685	5,612,220
UTS/B/3201	Babirye Sherina	Education Assistant	U7U	598,822	7,185,864
UTS/O/3299	Olweny Mudango Adolph	Education Assistant	U7U	598,822	7,185,864
UTS/O/6259	Onyango Koth James	Education Assistant	U7U	598,822	7,185,864
UTS/A/4289	Abbo Georgenah	Education Assistant	U7U	598,822	7,185,864
UTS/K/5005	Kiduma M.B. Apolo	Education Assistant	U7U	598,822	7,185,864
UTS/K/8104	Kokoi Mary	Education Assistant	U7U	511,479	6,137,748
UTS/O/6093	Owor Tadeo	Education Assistant	U7U	598,822	7,185,864
N/A	Okigbo Adito Dominic	Laboratory Assistant	U7U	316,393	3,796,716
N/A	Othieno Christopher	Education Assistant	U7U	467,685	5,612,220
UTS/N/3300	Nyafwono Margaret	Education Assistant	U7U	598,822	7,185,864
UTS/F/205	Fwesa Anthony	Education Officer	U4L	854,359	10,252,308
UTS/K/10265	Kushemererwa Susan	Education Officer	U4L	700,306	8,403,672
UTS/O/4983	Ogol Benjamin Raanga	Education Officer	U4L	798,535	9,582,420
UTS/O/14688	Othieno Lillian	Education Officer	U4L	700,306	8,403,672
UTS/0/5028	Oketcho George	Education Officer	U4L	598,822	7,185,864
UTS/O/1563	Raphael Owere Onyango	Head Teacher (Secondar	U2U	2,040,173	24,482,076
<b>Total Annual Gross Salary (Ushs)</b>					<b>139,769,964</b>

### Cost Centre : Mahanga P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
12729	CHEBOYI TERESA	Education Assistant	U7U	408,135	4,897,620
12067	OKELLO DAVID	Education Assistant	U7U	408,135	4,897,620

# Vote: 554 Tororo District

## Workplan 6: Education

### Cost Centre : Mahanga P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10489	OTHIENO STEVEN	Education Assistant	U7U	467,685	5,612,220
12109	AGWOM VALENTINE	Education Assistant	U7U	408,135	4,897,620
10589	NYACHWO MARY STELL	Education Assistant	U7U	408,135	4,897,620
12728	OCHIENG MARTHA	Education Assistant	U7U	467,685	5,612,220
12101	OKWIRA JOSEPH	Education Assistant	U7U	467,685	5,612,220
12727	OMOLLO GODFREY	Education Assistant	U7U	467,685	5,612,220
10223	OSUNA JUSTINE	Education Assistant	U7U	413,116	4,957,392
12726	ALOWO AGNES	Senior Education Assista	U6L	467,685	5,612,220
11069	OFWONO EMMANUEL	Head Teacher (Primary)	U4L	813,470	9,761,640
<b>Total Annual Gross Salary (Ushs)</b>					<b>62,370,612</b>

### Cost Centre : Nagongera boys P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
12007	NYAFAMBA HELLEN	Education Assistant	U7U	408,135	4,897,620
12003	OBBO JOHN	Education Assistant	U7U	408,135	4,897,620
10623	OCHIENG JOHN CHARLE	Education Assistant	U7U	408,135	4,897,620
12745	NYADOI FAIBE	Education Assistant	U7U	408,135	4,897,620
10584	NYADOI ANNA	Education Assistant	U7U	467,685	5,612,220
12744	KHALAYI MONICA	Education Assistant	U7U	408,135	4,897,620
12743	ACHIENG JUDITH	Education Assistant	U7U	467,685	5,612,220
11996	AMAL JANE SCOVIA	Education Assistant	U7U	467,685	5,612,220
10936	OKETCHO JOHN ONYAN	Education Assistant	U7U	467,685	5,612,220
10975	OKETCH ALEX	Education Assistant	U7U	467,685	5,612,220
10966	OWOR ANYANGO BETT	Education Assistant	U7U	431,309	5,175,708
11506	OWOR CHARLES MACK	Deputy Head Teacher (Pr	U5U	603,801	7,245,612
<b>Total Annual Gross Salary (Ushs)</b>					<b>64,970,520</b>

### Cost Centre : Nagongera girls

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TSC/D/121915	OKETCHO PETER	Education Assistant	U7U	408,135	4,897,620
TSC/D/10619	OSIET SAUL OSWA	Education Assistant	U7U	481,858	5,782,296
TSC/D/11990	OMOLO EMMANUEL	Education Assistant	U7U	452,247	5,426,964

# Vote: 554 Tororo District

## Workplan 6: Education

### Cost Centre : Nagongera girls

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TSC/D/10599	OKUMU GILBERT	Education Assistant	U7U	408,135	4,897,620
TSC/D/10448	ODOI JOHN MARTIN	Education Assistant	U7U	467,687	5,612,244
TSC/D/10593	AGAYA ESTHER	Education Assistant	U7U	467,685	5,612,220
TSC/D/10979	OFWONO JOSEPH PETER	Education Assistant	U7U	467,685	5,612,220
TSC/D/11003	MAMELA GODFREY	Education Assistant	U7U	467,685	5,612,220
TSC/D/12055	WANINDA DANIEL	Education Assistant	U7U	459,574	5,514,888
TSC/D/12894	AMONGIN ANNET ITYEN	Education Assistant	U7U	467,685	5,612,220
TSC/D/12892	OKOKI CHRISTIAN OTU	Education Assistant	U7U	467,685	5,612,220
TSC/D/10675	ACHIENG MARY	Education Assistant	U7U	478,504	5,742,048
TSC/D/11082	OTHIENO GERALD	Education Assistant	U7U	408,135	4,897,620
TSC/D/10603	AKUMU CAECILIA ALW	Education Assistant	U7U	408,135	4,897,620
TSC/D/11612	ELUNGAT SAMUEL	Education Assistant	U7U	467,685	5,612,220
TSC/D/12038	OWINO ROSE	Senior Education Assista	U6L	488,400	5,860,800
TSC/D/11077	NYACHWO EUNICE	Senior Education Assista	U6L	488,400	5,860,800
TSC/D/12893	MUSOLIN JOYCE	Senior Education Assista	U6L	488,400	5,860,800
TSC/D/10757	OCHWO PETER	Senior Education Assista	U6L	488,400	5,860,800
TSC/D/12891	KEKO MARY GORRET	Senior Education Assista	U6L	488,400	5,860,800
TSC/D/10968	AMERI REGINA	Deputy Head Teacher (Pr	U5U	609,421	7,313,052
TSC/D/10774	ACHIENG LAETITIA	Head Teacher (Primary)	U4L	957,010	11,484,120
<b>Total Annual Gross Salary (Ushs)</b>					<b>129,443,412</b>

### Cost Centre : Rock hill P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10042	Ariong Michael	Education Assistant	U7U	438,000	5,256,000
10969	Owino John Patrick	Education Assistant	U7U	467,685	5,612,220
12974	Oroni Gladys Lucy	Education Assistant	U7U	487,882	5,854,584
11843	Achieng Margaret	Education Assistant	U7U	467,685	5,612,220
10476	Akitwi Loy	Education Assistant	U7U	459,574	5,514,888
11367	Ochieng Moses	Education Assistant	U7U	408,135	4,897,620
12975	Okello Anna Nyadoi	Senior Education Assista	U6L	485,685	5,828,220
12973	Ofwono Erica	Senior Education Assista	U6L	489,998	5,879,976
11921	Ochwo Stanley	Senior Education Assista	U6L	431,564	5,178,768

# Vote: 554 Tororo District

## Workplan 6: Education

### Cost Centre : Rock hill P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11934	Nyafwono Trudy	Senior Education Assista	U6L	489,988	5,879,856
12976	Ajore Martin	Senior Education Assista	U6L	489,998	5,879,976
10585	Abbo Agnes	Senior Education Assista	U6L	489,998	5,879,976
12972	Akware Florence	Deputy Head Teacher (Pr	U5U	467,685	5,612,220
10762	Onyango Living stone	Head Teacher (Primary)	U4L	940,366	11,284,392
<b>Total Annual Gross Salary (Ushs)</b>					<b>84,170,916</b>

### Cost Centre : Walawegi P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
12795	NYAPENDI DEBORAH	Education Assistant	U7U	459,574	5,514,888
12797	OCHIENG HENRY	Education Assistant	U7U	408,135	4,897,620
12793	OWORI ELLY GORDIAN	Education Assistant	U7U	408,135	4,897,620
12792	OWINO DISMAS	Education Assistant	U7U	467,685	5,612,220
11283	NYAWERE CATHERINE	Education Assistant	U7U	408,135	4,897,620
10752	KASSIMO PAUL KACCET	Education Assistant	U7U	467,685	5,612,220
12794	NYAFWONO CATHERINE	Senior Education Assista	U6L	489,988	5,879,856
12791	ONYANGO MICHAEL	Head Teacher (Primary)	U4L	707,366	8,488,392
<b>Total Annual Gross Salary (Ushs)</b>					<b>45,800,436</b>

### Subcounty / Town Council / Municipal Division : Osukuru

### Cost Centre : Aputiri P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
116883	OLIAUNA JOSEPH	Education Assistant	U7U	467,685	5,612,220
10036	ANYOKORIT BETTY	Education Assistant	U7U	408,135	4,897,620
12997	ATHIENO ANGELLA	Education Assistant	U7U	408,135	4,897,620
12996	IKITO ROBERT	Education Assistant	U7U	431,309	5,175,708
11895	NAGUDI JUDITH	Education Assistant	U7U	431,309	5,175,708
11498	NAKIGANDA SARAH RO	Education Assistant	U7U	438,119	5,257,428
11693	OLUKU DAVID DEUS	Education Assistant	U7U	467,685	5,612,220
10110	WANI JOHN MASABA	Education Assistant	U7U	467,685	5,612,220
12999	OPEDUN JACOBAN	Education Assistant	U7U	459,574	5,514,888

**Vote: 554** Tororo District**Workplan 6: Education****Cost Centre : Aputiri P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
12736	OKURUT ANNA GODLIV	Head Teacher (Primary)	U4L	940,366	11,284,392
<b>Total Annual Gross Salary (Ushs)</b>					<b>59,040,024</b>

**Cost Centre : Atipe rock P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TSC/D/10190	KULUME JANE FRANCES	Education Assistant	U7U	445,095	5,341,140
TSC/D/11968	OLOKA SIPIRANO	Education Assistant	U7U	467,685	5,612,220
TSC/D/11783	NASIEBANDA JESCA	Education Assistant	U7U	467,685	5,612,220
TSC/D/1064	EBULU EMANUEL	Education Assistant	U7U	408,135	4,897,620
TSC/D/11307	ATAI BETTY	Education Assistant	U7U	408,135	4,897,620
TSC/D/11982	AISU HOPE	Education Assistant	U7U	408,135	4,897,620
TSC/D/12677	OKWARE PATRICK ETY	Education Assistant	U7U	408,135	4,897,620
TSC/D/12676	KAPONGOL ABRAHAMS	Head Teacher (Primary)	U4L	940,366	11,284,392
<b>Total Annual Gross Salary (Ushs)</b>					<b>47,440,452</b>

**Cost Centre : Bukedi SS**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/C/768	CHEMONGES ABDUL KA	Education Assistant	U7U	642,281	7,707,372
UTS/0/5962	OKETCHO CHOMBO	Education Assistant	U7U	598,822	7,185,864
UTS/0/6725	ODEKE GEOFFREY	Education Assistant	U7U	598,822	7,185,864
UTS/K/11061	KIONDO PETER	Education Assistant	U7U	642,281	7,707,372
UTS/K/6821	KABURU RICHARD OWO	Education Assistant	U7U	598,822	7,185,864
UTS/E/1389	ENYARU JOHN EMMAN	Education Assistant	U7U	495,032	5,940,384
UTS/A/7650	ASINDE GENEVIEVE OK	Education Assistant	U7U	557,180	6,686,160
UTS/G/789	GIMUNGU FRANCIS	Education Assistant	U7U	519,948	6,239,376
A/2/1248	ACHOM STELLA	Senior Accounts Assistan	U5U	503,172	6,038,064
UTS/0/2333	OWORI IBRAHIM	Head Teacher (Secondar	U2U	1,624,934	19,499,208
<b>Total Annual Gross Salary (Ushs)</b>					<b>81,375,528</b>

**Cost Centre : Bumanda P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
12029	KIMONO SARAH	Education Assistant	U7U	408,135	4,897,620

# Vote: 554 Tororo District

## Workplan 6: Education

### Cost Centre : Bumanda P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10334	SIFUNAH TYSON SHADR	Education Assistant	U7U	489,988	5,879,856
11741	NDIWA KIBOI PETER	Education Assistant	U7U	408,135	4,897,620
13133	MUSANYA PETUWA	Education Assistant	U7U	408,135	4,897,620
13134	MUNGOU KIBORIT PRA	Education Assistant	U7U	467,685	5,612,220
11667	MAKOMELI JAMES	Education Assistant	U7U	408,135	4,897,620
13129	OKWALINGA JOHN	Education Assistant	U7U	489,988	5,879,856
13135	EKACULI BEN	Education Assistant	U7U	489,988	5,879,856
13128	ASHANUT JOHN	Education Assistant	U7U	489,988	5,879,856
11518	AMUSUGUT ANNA MAR	Education Assistant	U7U	467,685	5,612,220
13131	ADONG ANGELA	Education Assistant	U7U	489,988	5,879,856
13132	ETIANGAT LOYCE MAR	Senior Education Assista	U6L	497,190	5,966,280
11753	NASILA ELIZABETH	Deputy Head Teacher (Pr	U5U	794,859	9,538,308
10144	NATABO PRISCILLA	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>83,062,596</b>

### Cost Centre : Kaspodo P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
12006	APIO ALICE	Education Assistant	U7U	431,309	5,175,708
11543	OKWARE JOSEPH	Education Assistant	U7U	424,676	5,096,112
12737	AKUMU BEATRICE	Education Assistant	U7U	467,685	5,612,220
12114	AKISA MARY	Education Assistant	U7U	431,309	5,175,708
12878	OPORIA EZRA	Education Assistant	U7U	467,685	5,612,220
11001	OKISONGOT GEOFFREY	Education Assistant	U7U	445,095	5,341,140
10019	OKACHUGA SAM	Education Assistant	U7U	467,685	5,612,220
12879	OGALLA JOYCE NORAH	Education Assistant	U7U	467,685	5,612,220
11642	OCHWO GEORGE WILLL	Education Assistant	U7U	467,685	5,612,220
10551	KIJALI MARTHA	Education Assistant	U7U	431,309	5,175,708
11366	OWARET STANLEY	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>61,369,284</b>

### Cost Centre : Morukatipe P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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# Vote: 554 Tororo District

## Workplan 6: Education

### Cost Centre : Morukatipe P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TSC/D/11121	WABOMBA SANDEY	Education Assistant	U7U	431,309	5,175,708
TSC/D/13157	KISIBO MUSA	Education Assistant	U7U	467,685	5,612,220
TSC/D/11604	AYIYA MARGARET	Education Assistant	U7U	467,685	5,612,220
TSC/D/10175	EMOJONG JOHN	Education Assistant	U7U	467,685	5,612,220
TSC/D/11029	AGWANG HELLEN	Education Assistant	U7U	467,685	5,612,220
TSC/D/13158	KATEME JACQUELINE	Education Assistant	U7U	467,685	5,612,220
TSC/D/13153	NYAKETCHO LUCY	Education Assistant	U7U	459,574	5,514,888
TSC/D/13154	OBWANA PAUL	Education Assistant	U7U	408,135	4,897,620
TSC/D/13155	OKOROIT JOHN	Education Assistant	U7U	408,135	4,897,620
TSC/D/13156	WANAMBEBA BOAZ	Education Assistant	U7U	408,135	4,897,620
TSC/D/10193	WOKURI MARGARET	Education Assistant	U7U	431,309	5,175,708
TSC/D/12678	ACHOM JANET	Senior Education Assista	U6L	459,574	5,514,888
TSC/D/13152	OMILIA PATRICK	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>71,478,960</b>

### Cost Centre : Ngelechom P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10470	OPILI WILBERFORCE	Education Assistant	U7U	467,685	5,612,220
11427	OBBATAI JOHN	Education Assistant	U7U	467,685	5,612,220
11206	OKARIDI EMMANUEL	Education Assistant	U7U	418,196	5,018,352
12709	ONYADI MOSES	Education Assistant	U7U	467,685	5,612,220
10521	KISESI CATHERINE	Education Assistant	U7U	467,685	5,612,220
11151	IKIRING STELLA REBEC	Education Assistant	U7U	418,196	5,018,352
12686	AMONG MARGARET	Education Assistant	U7U	467,685	5,612,220
11164	AKOTH EVERLYN	Education Assistant	U7U	467,685	5,612,220
11101	AKAPU RUTH	Education Assistant	U7U	467,685	5,612,220
12681	NAMUHOMA PHOSSY ID	Education Assistant	U7U	467,685	5,612,220
10244	OLINGA FRANCIS	Education Assistant	U7U	467,685	5,612,220
12685	AJAMBO EGULANCE MA	Senior Education Assista	U6L	489,988	5,879,856
11263	KAWUNYA PAUL OWOR	Deputy Head Teacher (Pr	U5U	799,323	9,591,876
12881	OWERE PAUL	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>83,362,224</b>

# Vote: 554 Tororo District

## Workplan 6: Education

### Cost Centre : Oriyoi P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TSC/D/11329	MUTONYI DULUKA	Education Assistant	U7U	459,574	5,514,888
TSC/D/12020	IPALI HELLEN IKEMER	Education Assistant	U7U	467,685	5,612,220
TSC/D/12989	WEMESA JENIPHER	Education Assistant	U7U	467,685	5,612,220
TSC/D/10495	OTIM JULIUS	Education Assistant	U7U	467,685	5,612,220
TSC/D/12986	OKELO PATRICK	Education Assistant	U7U	467,685	5,612,220
TSC/D/12001	NANDUTU MIRIAM	Education Assistant	U7U	467,685	5,612,220
TSC/D/11453	NAMBUYA MIRIA	Education Assistant	U7U	467,685	5,612,220
TSC/D/12077	KIDAMBA STEPHEN	Education Assistant	U7U	445,095	5,341,140
TSC/D/12988	LOGOSE LOYCE	Education Assistant	U7U	467,685	5,612,220
TSC/D/10375	AKIROR MARGARET	Education Assistant	U7U	467,685	5,612,220
TSC/D/10868	HASIGAYE RONALD	Education Assistant	U7U	424,676	5,096,112
TSC/D/10274	AWINO DEVOTA	Education Assistant	U7U	467,685	5,612,220
TSC/D/13080	ASERE CAROLINE	Education Assistant	U7U	467,685	5,612,220
TSC/D/10067	APADARET ZEULIA	Education Assistant	U7U	467,685	5,612,220
TSC/D/12030	ANYANGO LYDIAH	Education Assistant	U7U	467,685	5,612,220
TSC/D/10719	AMUSOLO TEREZA	Education Assistant	U7U	467,685	5,612,220
TSC/D/12987	NABULUMBI BEATRICE	Education Assistant	U7U	467,685	5,612,220
TSC/D/11466	EMOEL JOSEPH	Senior Education Assista	U6L	489,524	5,874,288
TSC/D/10398	OPUS EDITH RUTH	Senior Education Assista	U6L	467,685	5,612,220
TSC/D/10410	AKONGO ANNE ROSE	Head Teacher (Primary)	U4L	813,470	9,761,640
<b>Total Annual Gross Salary (Ushs)</b>					<b>115,771,368</b>

### Cost Centre : Osere community P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TSC/D/12076	Khalayi Annet	Education Assistant	U7U	408,135	4,897,620
TSC/D/12701	Acham Rachael	Education Assistant	U7U	408,135	4,897,620
TSC/D/10743	Agwang Alice	Education Assistant	U7U	408,135	4,897,620
TSC/D/11038	Alowo Annet salome	Education Assistant	U7U	408,135	4,897,620
TSC/D/10729	Apio Dorine Susan	Education Assistant	U7U	445,095	5,341,140
TSC/D/10123	Nandera Doreene	Education Assistant	U7U	408,135	4,897,620
TSC/D/11350	Nyawere Winnerfred	Education Assistant	U7U	431,309	5,175,708
TSC/D/10740	Opili Gabriel	Education Assistant	U7U	445,095	5,341,140

# Vote: 554 Tororo District

## Workplan 6: Education

### Cost Centre : Osere community P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TSC/D/10834	Angura Peter	Education Assistant	U7U	408,135	4,897,620
TSC/D/11626	Owino Joseph	Head Teacher (Primary)	U4L	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>50,855,928</b>

### Cost Centre : Osukuru P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10293	OBEL LAWRENCE .O.	Education Assistant	U7U	438,119	5,257,428
10119	NAMBUYA MARGARET	Education Assistant	U7U	489,988	5,879,856
10739	ORAPUNA WILLIAM	Education Assistant	U7U	408,135	4,897,620
11983	NAMUGWERE NORAH	Education Assistant	U7U	467,685	5,612,220
10479	NAMUTOSI JOYCE	Education Assistant	U7U	459,574	5,514,888
12645	NABWIRE SUSAN	Education Assistant	U7U	408,135	4,897,620
11541	MUGIDE FELISTERS	Education Assistant	U7U	467,685	5,612,220
12644	LWALISA JUNIC	Education Assistant	U7U	482,695	5,792,340
11085	KAYANGA CHRISTINE	Education Assistant	U7U	467,685	5,612,220
10098	ETUDI YOSISA	Education Assistant	U7U	408,135	4,897,620
12882	AUCUR HANNINGTON	Education Assistant	U7U	467,685	5,612,220
10112	ATIKOIT BESS	Education Assistant	U7U	431,309	5,175,708
12688	ARONI IRENE NORAH	Education Assistant	U7U	408,135	4,897,620
12643	AMONGI DORIS	Education Assistant	U7U	467,685	5,612,220
10672	AKINYI JUDITH	Education Assistant	U7U	467,685	5,612,220
10465	AMITIO MARY MAGDAL	Education Assistant	U7U	452,247	5,426,964
10822	OKOTH SIMON PETER	Education Assistant	U7U	408,135	4,897,620
11658	AKETCH GRACE OGALL	Senior Education Assista	U6L	487,882	5,854,584
11204	ATUKEI MARY	Deputy Head Teacher (Pr	U5U	799,323	9,591,876
10995	OLELEMA JOHN MICHAEL	Deputy Head Teacher (Pr	U5U	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>116,246,940</b>

### Cost Centre : TICAF P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TSC/D/10351	Nandera Mary	Education Assistant	U7U	445,130	5,341,560
TSC/D/11967	Asabit Ruth Imujaro	Education Assistant	U7U	465,079	5,580,948

# Vote: 554 Tororo District

## Workplan 6: Education

### Cost Centre : TICAF P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TSC/D/11706	Asinde Jacqueline	Education Assistant	U7U	467,685	5,612,220
TSC/D/10390	Etyang Paul Ishaka	Education Assistant	U7U	467,852	5,614,224
TSC/D/12669	Haumba Malinga Jacob	Education Assistant	U7U	467,685	5,612,220
TSC/D/11630	Mumbya Alfred	Education Assistant	U7U	408,135	4,897,620
TSC/D/12675	Nakasango Brenda	Education Assistant	U7U	408,135	4,897,620
TSC/D/12670	Agola Scovia	Education Assistant	U7U	467,685	5,612,220
TSC/D/11912	Nyadoi Lillian	Education Assistant	U7U	467,685	5,612,220
TSC/D/12674	Nyafwono Joyce	Education Assistant	U7U	467,685	5,612,220
TSC/D/12991	Oloka David	Education Assistant	U7U	408,135	4,897,620
TSC/D/12674	Onyadi Abuneri Philip	Education Assistant	U7U	467,685	5,612,220
TSC/D/12672	Nabugyere Lillian	Education Assistant	U7U	467,685	5,612,220
TSC/D/10803	Achom Mary Gorreti	Education Assistant	U7U	467,685	5,612,220
TSC/D/10402	Abeja Stella	Education Assistant	U7U	487,988	5,855,856
TSC/D/12023	Amorut Everline	Education Assistant	U7U	467,685	5,612,220
TSC/D/11630	Were Misanya Khadinjah	Senior Education Assista	U6L	489,988	5,879,856
TSC/D/12673	Adoit Dorah	Senior Education Assista	U6L	489,989	5,879,868
TSC/D/12668	Erumbi Betty Mahebe .K.	Head Teacher (Primary)	U4L	707,366	8,488,392
<b>Total Annual Gross Salary (Ushs)</b>					<b>107,843,544</b>

### Cost Centre : Tororo prisions P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TSC/D/10744	Nyakecho Eresi	Education Assistant	U7U	467,685	5,612,220
TSC/D/10069	Akumamait Joyce	Education Assistant	U7U	445,095	5,341,140
TSC/D/10862	Alweny Jane	Education Assistant	U7U	408,135	4,897,620
TSC/D/11972	Amusugut Catherine	Education Assistant	U7U	467,685	5,612,220
TSC/D/10639	Orukan Moses	Education Assistant	U7U	431,309	5,175,708
TSC/D/10891	Omoit William	Education Assistant	U7U	467,685	5,612,220
TSC/D/11808	Onyadi David Livingstone	Education Assistant	U7U	408,135	4,897,620
TSC/D/12616	Okodoi Damascus	Senior Education Assista	U6L	489,988	5,879,856
TSC/D/12615	Akiru Benadette	Senior Education Assista	U6L	489,988	5,879,856
TSC/D/12149	Ochogoro Esau Napakor	Head Teacher (Primary)	U4L	940,366	11,284,392
<b>Total Annual Gross Salary (Ushs)</b>					<b>60,192,852</b>

# Vote: 554 Tororo District

## Workplan 6: Education

### Cost Centre : UCI P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
12639	ALOWO REBECCA	Education Assistant	U7U	408,135	4,897,620
11710	KINYALI MARTIN	Education Assistant	U7U	467,685	5,612,220
12967	ACHARI CHRISTINE TEK	Education Assistant	U7U	467,685	5,612,220
11648	WANDYAMBI MARTIN	Education Assistant	U7U	467,685	5,612,220
11978	OKETCHO JENEFFER MU	Education Assistant	U7U	467,685	5,612,220
10500	NAMUWENGE SARAH	Education Assistant	U7U	467,685	5,612,220
10017	MUGALA FLORENCE	Education Assistant	U7U	481,858	5,782,296
10784	MOGESI FLORENCE	Education Assistant	U7U	482,695	5,792,340
10142	KAGOYA MONICA	Education Assistant	U7U	467,685	5,612,220
10809	BUWULE HARRIET	Education Assistant	U7U	438,119	5,257,428
11191	AWOR MARY STELLA	Education Assistant	U7U	408,135	4,897,620
10100	AWIO JUDITH SARAH	Education Assistant	U7U	467,685	5,612,220
12638	ANGIO MARY	Education Assistant	U7U	482,695	5,792,340
10034	AMOIT SUZAN	Education Assistant	U7U	459,574	5,514,888
10468	ADILU FRANCIS	Education Assistant	U7U	482,695	5,792,340
12637	MALINGA IMMACULATE	Deputy Head Teacher (Pr	U5U	794,859	9,538,308
10655	OBONYO OCHIENG AGG	Head Teacher (Primary)	U4L	940,366	11,284,392
<b>Total Annual Gross Salary (Ushs)</b>					<b>103,835,112</b>

### Cost Centre : UTRO P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TSC/11731	ATABONG BENNA	Education Assistant	U7U	467,685	5,612,220
TSC/13069	OBETO RAPHEAL	Education Assistant	U7U	467,685	5,612,220
TSC/13067	ADONGO MARGARET	Education Assistant	U7U	467,685	5,612,220
TSC/10404	NAIGINO ELIZABETH	Education Assistant	U7U	467,685	5,612,220
TSC/11698	MASABA HM. SAMUKA	Education Assistant	U7U	467,685	5,612,220
TSC/13064	LOGOSE ROBINAH KATE	Education Assistant	U7U	489,988	5,879,856
TSC/13065	KIBODYO SARAH NAKIR	Education Assistant	U7U	467,685	5,612,220
TSC/11659	KATOOKO CHRISTINE	Education Assistant	U7U	467,685	5,612,220
TSC/10461	EITIT RICHARD	Education Assistant	U7U	467,685	5,612,220
TSC/10263	BARASA OJAMBO	Education Assistant	U7U	467,685	5,612,220
TSC/13062	ATYANG VERONICA	Education Assistant	U7U	467,685	5,612,220

# Vote: 554 Tororo District

## Workplan 6: Education

### Cost Centre : UTRO P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TSC/13066	OPILLI E. MICHAEL	Education Assistant	U7U	467,685	5,612,220
TSC/13068	ALESO SALOME	Senior Education Assista	U6L	489,988	5,879,856
TSC/10650	NANTSUMBYA GRACE	Deputy Head Teacher (Pr	U5U	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>83,086,008</b>

### Subcounty / Town Council / Municipal Division : Paya

### Cost Centre : Atapara P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TSC/D/10645	OMOLLO JOHN	Education Assistant	U7U	408,135	4,897,620
TSC/D/11255	OKETCHO GODFREY	Education Assistant	U7U	408,135	4,897,620
TSC/D/10592	OWORI PASKARI	Education Assistant	U7U	408,135	4,897,620
TSC/D/12731	KARUKE MIKE	Education Assistant	U7U	467,685	5,612,220
TSC/D/11313	OSILLO JOSEPH	Education Assistant	U7U	408,135	4,897,620
TSC/D/10930	OKETCHO STEPHEN	Education Assistant	U7U	445,095	5,341,140
TSC/D/12730	AMURON JENNIFER	Education Assistant	U7U	467,685	5,612,220
TSC/D/11342	ABBO ANGELA	Education Assistant	U7U	467,685	5,612,220
TSC/D/11450	ANGWELLA FASTINE	Education Assistant	U7U	467,685	5,612,220
TSC/D/11368	OTHIENO DAVID	Education Assistant	U7U	408,135	4,897,620
<b>Total Annual Gross Salary (Ushs)</b>					<b>52,278,120</b>

### Cost Centre : Barinyanga P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TSC/D/10787	OKWARE VALENTINE	Education Assistant	U7U	474,685	5,696,220
TSC/D/10626	OWOR GODFREY	Education Assistant	U7U	474,685	5,696,220
TSC/D/11803	NYACHWO ALICE	Education Assistant	U7U	474,685	5,696,220
TSC/D/11271	OTHIENO NICHOLAS	Education Assistant	U7U	426,000	5,112,000
TSC/D/10213	ONYANGO VERIANO	Education Assistant	U7U	474,685	5,696,220
TSC/D/12960	OCHAR SOLOMON	Education Assistant	U7U	474,685	5,696,220
TSC/D/10277	OKOTH PATRICK MUSU	Education Assistant	U7U	474,685	5,696,220
TSC/D/12959	OCHWO GEORGE	Education Assistant	U7U	474,685	5,696,220
TSC/D/10924	OKETCH JULIET	Education Assistant	U7U	474,685	5,696,220

# Vote: 554 Tororo District

## Workplan 6: Education

### Cost Centre : Barinyanga P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TSC/D/10923	KOIRE JOHN ONYANGO	Education Assistant	U7U	474,685	5,696,220
TSC/D/11243	OKETCHO VINCENT	Head Teacher (Primary)	U4L	489,988	5,879,856
<b>Total Annual Gross Salary (Ushs)</b>					<b>62,257,836</b>

### Cost Centre : Barinyanga Technical School.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
DTV/171/255/0	OWINO PATRICK	Askari	U8L	187,660	2,251,920
ADM/239/306/0	OWERE PETER	Cook	U8U	198,427	2,381,124
DTV/171/255/0	ABOTH AGNES	Cook	U8U	472,079	5,664,948
ADM/239/306/0	OBBO SIMON	Cook	U8U	198,427	2,381,124
ADM/77/255/01	KINYATA AIDAH	Cook	U8U	198,427	2,381,124
DTV/171/41	ACHORI THOMAS	Workshop Attendant	U7U	283,913	3,406,956
UTS/A/16376	ADIKIN NANSERINA	Technical Teacher	U5U	557,180	6,686,160
UTS/W/1962	WERE STEPHEN	Technical Teacher	U5U	408,135	4,897,620
UTS/O/11806	OKUMU JOSEPH NGERE	Technical Teacher	U5U	644,890	7,738,680
UTS/O/7734	OWERE JOHN MARTIN	Technical Teacher	U5U	598,822	7,185,864
UTS/O/11902	OKIMA JAMES FRANCIS	Technical Teacher	U5U	695,887	8,350,644
UTS/O/14347	OSEKUNA LAWRENCE	Technical Teacher	U5U	566,245	6,794,940
UTS/G/898	GIZAMBA AMUZA	Technical Teacher	U5U	825,794	9,909,528
UTS/G/2/94	GIMBO JOSEPHINE	Instructor	U5U	474,685	5,696,220
UTS/B/7073	BARASA HENRY	Technical Teacher	U5U	694,943	8,339,316
UTS/A/8520	ADIPA MARK	Technical Teacher	U5U	408,135	4,897,620
A/2/908	ALUPO CHRISTINE	Senior Accounts Assistan	U5U	474,685	5,696,220
UTS/K/7149	KATUSHABE JEROME	Principal Technical	U1EU	1,259,083	15,108,996
<b>Total Annual Gross Salary (Ushs)</b>					<b>109,769,004</b>

### Cost Centre : Liwera P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11071	OKONGO LIVINGSTONE	Education Assistant	U7U	408,135	4,897,620
12678	AMUGA JOSEPHINE	Education Assistant	U7U	408,135	4,897,620
11411	OWOR FRANCIS	Education Assistant	U7U	467,685	5,612,220
11688	OWINO LONDO LUKAS	Education Assistant	U7U	467,685	5,612,220

# Vote: 554 Tororo District

## Workplan 6: Education

### Cost Centre : Liwera P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11282	OBBO PHILIP	Education Assistant	U7U	467,685	5,612,220
12916	OPONDO ALEXANDER	Assistant Education Offic	U5U	467,685	5,612,220
12917	JALOLI ANTONY	Assistant Education Offic	U5U	467,685	5,612,220
10407	OKELLO VALENTINE	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>45,200,148</b>

### Cost Centre : Mwenge P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
12010	ATHIENO ROSE OMAL	Education Assistant	U7U	467,685	5,612,220
12705	TIMIROK MANYAGA RO	Education Assistant	U7U	408,135	4,897,620
11691	OWERE FRED	Education Assistant	U7U	408,135	4,897,620
10899	MACKMATEK JULIET AL	Education Assistant	U7U	445,095	5,341,140
10621	OKECHO VINCENT	Senior Education Assista	U6L	473,203	5,678,436
11199	OCHWO BOSCO AYEKA	Deputy Head Teacher (Pr	U5U	505,360	6,064,320
12704	ODOI ISDRE	Head Teacher (Primary)	U4L	593,981	7,127,772
<b>Total Annual Gross Salary (Ushs)</b>					<b>39,619,128</b>

### Cost Centre : Nawire P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10914	Ofamba James	Education Assistant	U7U	467,685	5,612,220
12739	Owor Asaaf	Education Assistant	U7U	408,135	4,897,620
10896	Oketch Raphael	Education Assistant	U7U	467,685	5,612,220
12741	Opanyi Godfrey	Education Assistant	U7U	452,247	5,426,964
12740	Odio Mathias	Education Assistant	U7U	467,685	5,612,220
11149	Atheino Everline	Education Assistant	U7U	408,135	4,897,620
11343	Alwenyi Martha	Education Assistant	U7U	408,135	4,897,620
11782	Okumu Jimmy Ambrose	Education Assistant	U7U	467,685	5,612,220
11103	Oketcho Richard	Education Assistant	U7U	438,119	5,257,428
12136	Waweyo Ibrahim	Education Assistant	U7U	408,135	4,897,620
10903	Owor Joseph	Education Assistant	U7U	489,988	5,879,856
11760	Okello Erasmus	Deputy Head Teacher (Pr	U5U	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>68,195,484</b>



# Vote: 554 Tororo District

## Workplan 6: Education

### Cost Centre : Nyasirenge P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10964	OKETCHA HENRY	Education Assistant	U7U	374,148	4,489,776
10326	OLOKA JOSEPH	Education Assistant	U7U	374,148	4,489,776
12835	OKONG SIMON	Education Assistant	U7U	374,148	4,489,776
10996	OBOTHA LAWRENCE	Education Assistant	U7U	374,148	4,489,776
10897	AMISIDAYI ZEBA	Education Assistant	U7U	374,148	4,489,776
12837	OLOKA JOHN MARTIN	Education Assistant	U7U	374,148	4,489,776
12836	ONYANGO BENEDICT	Senior Education Assista	U6L	403,885	4,846,620
12834	OWOR LEO	Head Teacher (Primary)	U4L	707,366	8,488,392
<b>Total Annual Gross Salary (Ushs)</b>					<b>40,273,668</b>

### Cost Centre : Pambaya P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TSC/D/11465	OCHWO JAMES	Education Assistant	U7U	467,685	5,612,220
TSC/D/13019	ZIGA SHABAN MUHAME	Education Assistant	U7U	424,676	5,096,112
TSC/D/11697	OBBO JOHN GUMASON	Education Assistant	U7U	452,247	5,426,964
TSC/D/13021	OLOKA VALIRIANO	Education Assistant	U7U	431,309	5,175,708
TSC/D/13018	ONGWEN TIMOTHY	Education Assistant	U7U	467,685	5,612,220
TSC/D/10922	SULE G.E. OBOTH	Education Assistant	U7U	467,685	5,612,220
TSC/D/11698	ADONGO SUZAN	Education Assistant	U7U	438,119	5,257,428
TSC/D/13020	HIGENYI SAMUEL WAPA	Education Assistant	U7U	413,116	4,957,392
TSC/D/11698	OWERE JOHNSON	Head Teacher (Primary)	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>52,342,140</b>

### Cost Centre : Paragang P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
12816	OCHAR PATRICK	Education Assistant	U7U	467,685	5,612,220
11109	AWOR JANE	Education Assistant	U7U	408,135	4,897,620
1264	ANDERA FLORENCE	Education Assistant	U7U	467,685	5,612,220
11203	ABBO BERNADETTE	Education Assistant	U7U	467,685	5,612,220
12818	ACHIENG LYDIA	Education Assistant	U7U	467,685	5,612,220
12815	OBBO GEOFFREY	Senior Education Assista	U6L	486,692	5,840,304
<b>Total Annual Gross Salary (Ushs)</b>					<b>33,186,804</b>

# Vote: 554 Tororo District

## Workplan 6: Education

### Cost Centre : Patewo P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
12613	OKOTH GEOGE	Education Assistant	U7U	424,574	5,094,888
11694	OMALI PHINEHAS	Education Assistant	U7U	431,309	5,175,708
11485	OWORI LUAS RICHARD	Education Assistant	U7U	467,685	5,612,220
10933	NYAPIND ANGELLA	Education Assistant	U7U	478,504	5,742,048
10232	ATHIENO BETTY MARY	Education Assistant	U7U	459,574	5,514,888
12614	NYAKUR JAMES PETER	Education Assistant	U7U	424,574	5,094,888
10225	NYASUNA BUDESTER	Education Assistant	U7U	408,135	4,897,620
12055	OBBO CONSTANT ANLE	Education Assistant	U7U	424,574	5,094,888
10839	OKOTH ALEX MASEYE	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>49,570,956</b>

### Cost Centre : Paya P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TSC/D/10932	MUNYOLE ANTHONY	Education Assistant	U7U	452,247	5,426,964
TSC/D/12706	NANYONGA SARAH	Education Assistant	U7U	452,247	5,426,964
TSC/D/11989	OCHIENG JOHN	Education Assistant	U7U	467,685	5,612,220
TSC/D/12708	NYADOI MARGARET	Education Assistant	U7U	467,685	5,612,220
TSC/D/ 10612	OFWONO MOSES	Education Assistant	U7U	467,685	5,612,220
TSC/D/12707	ACHIENG MARGARET	Education Assistant	U7U	467,685	5,612,220
TSC/D/10931	OKUMU PHERY ROBINA	Senior Education Assista	U6L	504,856	6,058,272
TSC/D/10913	OYUKI STEPHEN	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>46,704,888</b>

### Cost Centre : Paya SS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/O/6004	Olowo John Wakasero	Education Assistant	U7U	529,931	6,359,172
UTS/A/6373	Asaya Darah Emmanuel	Education Assistant	U7U	529,931	6,359,172
UTS/O/6259	Watindi Cornelius	Education Assistant	U7U	529,931	6,359,172
UTS/S/2332	Sajja Owor Phillips	Education Assistant	U7U	529,931	6,359,172
UTS/J/244	Japian Berrick	Education Assistant	U7U	529,931	6,359,172
UTS/O/9045	Othieno Paul	Education Assistant	U7U	529,931	6,359,172
NIL	Opendi Leon Livingstone	Laboratory Assistant	U7U	320,153	3,841,836

# Vote: 554 Tororo District

## Workplan 6: Education

### Cost Centre : Paya SS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/O/8909	Odoi Grado	Education Officer	U4L	529,931	6,359,172
UTS/O/7724	Okware Eusebius	Education Officer	U4L	707,132	8,485,584
UTS/M/3478	Mwambu Andrew	Head Teacher (Secondar	U2U	1,102,382	13,228,584
<b>Total Annual Gross Salary (Ushs)</b>					<b>70,070,208</b>

### Cost Centre : Sengo P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11370	OTHIENO ERASMAS	Education Assistant	U7U	467,685	5,612,220
11692	ALOWO EMMY	Education Assistant	U7U	467,685	5,612,220
13168	ALOWO VERONICA	Education Assistant	U7U	467,685	5,612,220
11102	KISERA YONOSAN	Education Assistant	U7U	467,685	5,612,220
11663	OCHWO DOMINIC	Education Assistant	U7U	467,685	5,612,220
10955	OCHWO FRANCIS	Education Assistant	U7U	467,685	5,612,220
10627	OGEN STEPHEN	Education Assistant	U7U	467,685	5,612,220
10137	ONGARIA JOSEPH	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>46,629,348</b>

### Cost Centre : Sere P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
12842	OMIEL JOHN	Education Assistant	U7U	489,524	5,874,288
11638	ANYANGO FLORANCE	Education Assistant	U7U	408,135	4,897,620
11846	AYELLE MARY LOTYAN	Education Assistant	U7U	452,247	5,426,964
10905	NYABULIN HENRY	Education Assistant	U7U	467,585	5,611,020
10954	OJASO GEOFFREY	Education Assistant	U7U	408,135	4,897,620
10926	OLOWO JOHN	Education Assistant	U7U	467,585	5,611,020
10629	AKETCH HELLEN BECK	Education Assistant	U7U	408,135	4,897,620
11338	OKOTH PAUL	Education Assistant	U7U	408,135	4,897,620
10918	ARIONG MOSES	Education Assistant	U7U	467,585	5,611,020
12841	OCHIENG ALEX DAVID	Deputy Head Teacher (Pr	U5U	546,917	6,563,004
11891	OBBO LONDO DAMALI	Head Teacher (Primary)	U4L	957,010	11,484,120
<b>Total Annual Gross Salary (Ushs)</b>					<b>65,771,916</b>

# Vote: 554 Tororo District

## Workplan 6: Education

### Subcounty / Town Council / Municipal Division : Petta

#### Cost Centre : Mbula machari P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10399	Akisa Aida Lucy	Education Assistant	U7U	334,557	4,014,684
10229	Nyafwono Yakoba	Education Assistant	U7U	361,798	4,341,576
10386	Nyamwenge Leah	Education Assistant	U7U	456,076	5,472,912
12104	Ochwo Jacob	Education Assistant	U7U	334,557	4,014,684
10637	Olowo Kirembi	Education Assistant	U7U	456,079	5,472,948
12912	Omondi Edward	Education Assistant	U7U	485,487	5,825,844
12910	Ongwen Yokosofati	Education Assistant	U7U	488,553	5,862,636
11562	Opoya Alex	Education Assistant	U7U	456,076	5,472,912
11354	Wadaga Phoebe	Education Assistant	U7U	456,076	5,472,912
11461	Obbo Eunice Evangelin Kat	Senior Education Assista	U6L	491,619	5,899,428
10885	Ochieng Osans Amera Franc	Deputy Head Teacher (Pr	U5U	577,405	6,928,860
10009	Achieng Jane Frances	Head Teacher (Primary)	U4L	577,405	6,928,860
<b>Total Annual Gross Salary (Ushs)</b>					<b>65,708,256</b>

#### Cost Centre : Mbula P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TSC/D/12663	Nyaketcho Emily	Education Assistant	U7U	408,135	4,897,620
TSC/D/12661	Owollo Simeon	Education Assistant	U7U	467,685	5,612,220
TSC/D/10285	Aluka Osinde Akisoferi	Education Assistant	U7U	467,685	5,612,220
TSC/D/12080	Owino Richard	Education Assistant	U7U	408,135	4,897,620
TSC/D/10970	Omollo John Isaac	Education Assistant	U7U	467,685	5,612,220
TSC/D/12659	Ogwang Joseph	Education Assistant	U7U	408,135	4,897,620
TSC/D/12658	Obai Joseph Abiro	Education Assistant	U7U	408,135	4,897,620
TSC/D/11770	Asekenye Mary	Education Assistant	U7U	408,135	4,897,620
TSC/D/12662	Mumia Gorrety	Senior Education Assista	U6L	489,992	5,879,904
TSC/D/12657	Nyadoi Topistar	Head Teacher (Primary)	U4L	611,931	7,343,172
<b>Total Annual Gross Salary (Ushs)</b>					<b>54,547,836</b>

#### Cost Centre : Pakoi P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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**Vote: 554** Tororo District**Workplan 6: Education****Cost Centre : Pakoi P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
13088	OKOTH ERIKA	Education Assistant	U7U	408,135	4,897,620
11668	ODONGO PAUL	Education Assistant	U7U	418,196	5,018,352
10086	ODONGO GEOFREY	Education Assistant	U7U	413,196	4,958,352
13083	NYAPENDI JOSEPHINE B	Education Assistant	U7U	408,131	4,897,572
13082	NYADOI SCOVIA	Education Assistant	U7U	418,196	5,018,352
13086	AWOR JACINTA	Education Assistant	U7U	418,196	5,018,352
13084	AGOLLA MARY	Education Assistant	U7U	418,196	5,018,352
11636	ACHIENG SARAH	Education Assistant	U7U	418,196	5,018,352
11078	OCHWO STEPHEN	Education Assistant	U7U	459,574	5,514,888
13085	OCHIENG TABU RONAL	Education Assistant	U7U	418,196	5,018,352
10561	OTHIENO YUSUFU	Head Teacher (Primary)	U4L	794,859	9,538,308
<b>Total Annual Gross Salary (Ushs)</b>					<b>59,916,852</b>

**Cost Centre : Petta P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TSC/D/13077	OLWENY RICHARD	Education Assistant	U7U	598,822	7,185,864
TSC/D/13079	WEGULO PATRICK WAI	Education Assistant	U7U	467,685	5,612,220
TSC/D/11264	OTHIENO WILLIAM	Education Assistant	U7U	467,685	5,612,220
TSC/D/13076	OKETCH STEPHEN	Education Assistant	U7U	413,116	4,957,392
TSC/D/13078	OCHIENG OKUMU J M	Education Assistant	U7U	467,685	5,612,220
TSC/D/10324	NYADOI THERESA	Education Assistant	U7U	467,685	5,612,220
TSC/D/10836	NYADOI ESTHER MARY	Education Assistant	U7U	467,685	5,612,220
TSC/D/11333	AKONGO MARTHA	Education Assistant	U7U	467,685	5,612,220
TSC/D/13075	ABIRO ALEX	Education Assistant	U7U	413,116	4,957,392
TSC/D/11125	ONDEGE JOHN	Deputy Head Teacher (Pr	U5U	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>60,365,844</b>

**Cost Centre : Ramogi P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
12145	OLOWO CHARLES	Education Assistant	U7U	408,135	4,897,620
11930	OWOR FRANCIS	Education Assistant	U7U	467,685	5,612,220
10512	OKOTH BAPTIST	Education Assistant	U7U	408,135	4,897,620

# Vote: 554 Tororo District

## Workplan 6: Education

### Cost Centre : Ramogi P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11458	OKELLO JOHN MARTIN	Education Assistant	U7U	408,135	4,897,620
10297	OBOOTH SAUL	Education Assistant	U7U	408,135	4,897,620
10737	NYAGENDE GEOFFREY	Education Assistant	U7U	467,685	5,612,220
10971	AKONGO EUNICE	Education Assistant	U7U	408,135	4,897,620
11790	NYADOI SUZAN	Education Assistant	U7U	467,685	5,612,220
12876	OWOR GABRIEL	Education Assistant	U7U	408,135	4,897,620
12875	NYADOI ANNA TOPIST	Education Assistant	U7U	408,135	4,897,620
12151	AWOR ESTHER LUCY	Education Assistant	U7U	408,135	4,897,620
11953	OKWARE DOMINIC	Senior Education Assista	U6L	415,300	4,983,600
12874	OCHWO JOHN	Head Teacher (Primary)	U4L	799,360	9,592,320
<b>Total Annual Gross Salary (Ushs)</b>					<b>70,593,540</b>

### Subcounty / Town Council / Municipal Division : Rubongi

### Cost Centre : Achilet P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10952	AJORE ANNE ELIZA	Education Assistant	U7U	459,385	5,512,620
11382	AKELLO MARY	Education Assistant	U7U	467,685	5,612,220
11491	ANYANGO SUZAN	Education Assistant	U7U	408,135	4,897,620
10400	ATHIENO MARY KEVIN	Education Assistant	U7U	408,135	4,897,620
12057	BUKUWA FRANCIS	Education Assistant	U7U	408,135	4,897,620
10534	IDONGIT ANJELLINA	Education Assistant	U7U	467,685	5,612,220
11719	NAFUNA CHRISTINE	Education Assistant	U7U	408,135	4,897,620
10516	LUBANGO GRACE	Education Assistant	U7U	408,135	4,897,620
10945	NYACHWO JUSTINE	Education Assistant	U7U	467,685	5,612,220
11383	OGWAPUS PETER	Education Assistant	U7U	374,148	4,489,776
10541	OLIECH ALEXANDER	Education Assistant	U7U	408,135	4,897,620
10005	OWOR FRED	Education Assistant	U7U	408,135	4,897,620
10602	OWOR VALERIAN	Education Assistant	U7U	467,685	5,612,220
12827	TAKOBA FLORENCE	Education Assistant	U7U	408,135	4,897,620
10369	WAGENO MARY MARG	Education Assistant	U7U	408,135	4,897,620
11225	NABIRYE AGNES	Education Assistant	U7U	467,685	5,612,220
11780	NABUSINDO GRACE	Education Assistant	U7U	408,135	4,897,620

**Vote: 554** Tororo District**Workplan 6: Education****Cost Centre : Achilet P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
12826	WANKYA LOVISA AUDE	Senior Education Assista	U6L	408,135	4,897,620
12825	LAKOT LUCY	Senior Education Assista	U6L	467,685	5,612,220
11910	OBBO HENRY WAZIRI	Senior Education Assista	U6L	482,695	5,792,340
12824	OCHIENG GEORGE	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>110,685,684</b>

**Cost Centre : Agola P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TSC/D/12706	Valirian Onyango	Education Assistant	U7U	467,685	5,612,220
TSC/D/11312	Suzan Olowo	Education Assistant	U7U	467,685	5,612,220
TSC/D/12707	Rose Anyango	Education Assistant	U7U	467,685	5,612,220
TSC/D/11308	Robert Busisa	Education Assistant	U7U	467,685	5,612,220
TSC/D/10354	Edward Okoth Ologe	Education Assistant	U7U	467,685	5,612,220
TSC/D/12708	Juma Habibu Kato	Education Assistant	U7U	408,135	4,897,620
TSC/D/11341	Elizabeth Awor	Education Assistant	U7U	467,685	5,612,220
TSC/D/10913	Charles Olowo Owor	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>45,914,748</b>

**Cost Centre : Agwait P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TSC/11311	AKELLO JANE	Education Assistant	U7U	326,506	3,918,072
TSC/10632	OYUKI WILBROAD	Education Assistant	U7U	330,493	3,965,916
TSC/10754	ONAPA GODWIN	Education Assistant	U7U	330,493	3,965,916
TSC/11494	OBBO RICHARD	Education Assistant	U7U	459,574	5,514,888
TSC/12060	MUSUGU DANIEL	Education Assistant	U7U	350,495	4,205,940
TSC/12070	MULEKWA ANDREW	Education Assistant	U7U	350,495	4,205,940
TSC/12123	AKETCH ROSE	Education Assistant	U7U	350,495	4,205,940
TSC/11183	AERI MARTIN	Education Assistant	U7U	326,506	3,918,072
TSC/10481	ANGWECH SARAH	Education Assistant	U7U	374,148	4,489,776
TSC/10370	NYASUNA ANNUCIATA	Head Teacher (Primary)	U4L	403,885	4,846,620
<b>Total Annual Gross Salary (Ushs)</b>					<b>43,237,080</b>

# Vote: 554 Tororo District

## Workplan 6: Education

### Cost Centre : Katerema P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11619	OCHWO STEPHEN	Education Assistant	U7U	467,685	5,612,220
11381	NYADOI JULIET	Education Assistant	U7U	467,685	5,612,220
13074	OCHIENG ZEPHANIAH .A	Education Assistant	U7U	467,685	5,612,220
10289	AMONGIN AGNES	Education Assistant	U7U	467,685	5,612,220
11306	OPENDI YAFES	Education Assistant	U7U	452,247	5,426,964
10531	OKEYA AYEKA STEPHE	Education Assistant	U7U	467,685	5,612,220
10139	OKETCHO CHARLES	Education Assistant	U7U	467,685	5,612,220
11009	OFWONO .O. HANNINGT	Education Assistant	U7U	445,095	5,341,140
10385	OWOR HELLEN LICOYO	Senior Education Assista	U6L	482,695	5,792,340
13072	APENDI HELLEN	Senior Education Assista	U6L	482,695	5,792,340
13071	AKETCH OKIRU KETULA	Deputy Head Teacher (Pr	U5U	799,323	9,591,876
13072	HATONO MONICA	Head Teacher (Primary)	U4L	940,366	11,284,392
<b>Total Annual Gross Salary (Ushs)</b>					<b>76,902,372</b>

### Cost Centre : Katerema SS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/W/3269	Wambi Burnett Johnathan	Education Assistant	U7U	598,822	7,185,864
UTS/A/7266	Andera Sylvia	Education Assistant	U7U	798,535	9,582,420
UTS/M/17320	Magara Peter	Education Assistant	U7U	798,535	9,582,420
UTS/N/16390	Nalapa Moses	Education Assistant	U7U	798,535	9,582,420
UTS/O/5975	Ochola Gaberial	Education Assistant	U7U	976,821	11,721,852
UTS/O/14958	Ofwono Frank John	Education Assistant	U7U	798,535	9,582,420
UTS/O/5355	Olwenyi Erisa	Education Assistant	U7U	798,535	9,582,420
O/2/1794	Opio Andrew	Laboratory Assistant	U7U	408,135	4,897,620
UTS/O/13063	Opio Simon peter	Education Assistant	U7U	798,535	9,582,420
O/2019	Oketcho Patrick	Senior Accounts Assistan	U5U	437,124	5,245,488
UTS/O/10357	Omollo James Dismas	Education Officer	U4L	976,821	11,721,852
UTS/A/952	Achiro Ventorine K	Head Teacher (Primary)	U4L	1,698,795	20,385,540
<b>Total Annual Gross Salary (Ushs)</b>					<b>118,652,736</b>

### Cost Centre : Kidera P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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# Vote: 554 Tororo District

## Workplan 6: Education

### Cost Centre : Kidera P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10939	AWOR JOSEPHINE	Education Assistant	U7U	467,682	5,612,184
12664	WANDERA STEPHEN	Education Assistant	U7U	467,685	5,612,220
11723	OLOWO AGOYA GODFR	Education Assistant	U7U	467,685	5,612,220
11750	OCHIENG PANGURAH A	Education Assistant	U7U	467,685	5,612,220
11280	AWOR MARY KIFOUNJI	Education Assistant	U7U	467,682	5,612,184
10466	AWOR JOY EVERLINE	Education Assistant	U7U	424,676	5,096,112
10929	ALWENY CHRISTINE	Education Assistant	U7U	467,685	5,612,220
10887	AKOTH NOSIATA	Education Assistant	U7U	489,988	5,879,856
10469	OWENDO RICHARD	Education Assistant	U7U	424,676	5,096,112
10733	ONYANGO FREDRICK	Education Assistant	U7U	467,685	5,612,220
10231	AMALI GRACE	Senior Education Assista	U6L	489,988	5,879,856
12599	OKOTH JOHN MAJAWA	Senior Education Assista	U6L	487,882	5,854,584
12646	OWORI LYDIA RESSY	Senior Education Assista	U6L	489,988	5,879,856
11015	KASEDDE SILERIO	Senior Education Assista	U6L	489,988	5,879,856
11768	ATAI ADE LOYCE	Deputy Head Teacher (Pr	U5U	608,822	7,305,864
<b>Total Annual Gross Salary (Ushs)</b>					<b>86,157,564</b>

### Cost Centre : Mudodo P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11497	NYAPENDI MARGARET	Education Assistant	U7U	467,685	5,612,220
11752	ADONGO CHRISTINE	Education Assistant	U7U	467,686	5,612,232
10640	AKELLO GRACE	Education Assistant	U7U	459,145	5,509,740
10553	ONYANGO CHARLES .O	Education Assistant	U7U	467,686	5,612,232
11134	OBURE STEPHEN	Education Assistant	U7U	467,685	5,612,220
10519	AWORI SALUME	Education Assistant	U7U	467,685	5,612,220
11744	ODOI JOSEPH	Education Assistant	U7U	467,686	5,612,232
11222	ALUPO DOROTHY	Education Assistant	U7U	413,116	4,957,392
11714	OKOLONG ANJELINA	Education Assistant	U7U	467,685	5,612,220
11968	ACHIENG ANNA	Education Assistant	U7U	467,685	5,612,220
11947	MUKWANA CHARLES	Education Assistant	U7U	608,822	7,305,864
11896	OPENDI BONAVENTURE	Education Assistant	U7U	467,095	5,605,140
10802	OCHOLA HENRY	Deputy Head Teacher (Pr	U5U	608,822	7,305,864

# Vote: 554 Tororo District

## Workplan 6: Education

### Cost Centre : Mudodo P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
<b>Total Annual Gross Salary (Ushs)</b>					<b>75,581,796</b>

### Cost Centre : Osia P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
12607	APALAT EVERLYN	Education Assistant	U7U	467,685	5,612,220
12085	OSODIO STEPHEN	Education Assistant	U7U	431,309	5,175,708
10806	NYAFWONO DOROTHY	Education Assistant	U7U	467,685	5,612,220
12641	MUGENI SARAH	Education Assistant	U7U	408,135	4,897,620
12958	KISANGALA GERALD	Education Assistant	U7U	408,135	4,897,620
10177	ECHEDI MARY	Education Assistant	U7U	431,309	5,175,708
10549	ANAURIAT MAKOLO MA	Education Assistant	U7U	467,685	5,612,220
12126	AMUGE SUSAN MAURE	Education Assistant	U7U	408,135	4,897,620
10511	ALOWO ANNA	Education Assistant	U7U	408,135	4,897,620
10153	AKIRU LILIAN	Education Assistant	U7U	467,685	5,612,220
12642	IKASILON AGNES	Education Assistant	U7U	467,685	5,612,220
12640	AKELLO ALOWO MONIC	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>65,346,804</b>

### Cost Centre : Panyangasi P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
12620	NYACHWO TEREZA OBB	Education Assistant	U7U	467,685	5,612,220
11314	OMOLLO JOHN	Education Assistant	U7U	408,137	4,897,644
10946	LUNYOLO ROSEMARY	Education Assistant	U7U	467,685	5,612,220
12630	ONYANGO.O. RICHARD	Education Assistant	U7U	467,685	5,612,220
11465	AMAL CATHERINE	Education Assistant	U7U	467,685	5,612,220
10937	ASIIMWE AMUZAT	Education Assistant	U7U	467,685	5,612,220
11314	CHANDI ALIKIPO	Education Assistant	U7U	467,685	5,612,220
11129	OMALLA RICHARD	Education Assistant	U7U	467,685	5,612,220
12621	OKUMU ERYEZA	Education Assistant	U7U	467,685	5,612,220
12629	OBBO WALTER OKODI	Senior Education Assista	U6L	489,635	5,875,620
12619	OTHIENO JOHN NIMROD	Deputy Head Teacher (Pr	U5U	608,822	7,305,864
11187	NYAKECHO TEREZA	Head Teacher (Primary)	U4L	608,822	7,305,864

**Vote: 554** Tororo District**Workplan 6: Education****Cost Centre : Panyangasi P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
<b>Total Annual Gross Salary (Ushs)</b>					<b>70,282,752</b>

**Cost Centre : Rubongi Army SS**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/W/3515	WADIKINYI YOVAN	Education Assistant	U7U	637,880	7,654,560
UTS/Z/510	ZEBOSI GERALD	Education Assistant	U7U	475,580	5,706,960
UTS/O/3314	OSUNA PETER OTIENG	Education Assistant	U7U	521,063	6,252,756
UTS/O/685	ONYANGO DEOGRATIAS	Education Assistant	U7U	529,931	6,359,172
UTS/O/11224	OKELLO STEPHEN WASS	Education Assistant	U7U	502,870	6,034,440
UTS/M/11768	MUHWANA VINCENT	Education Assistant	U7U	502,870	6,034,440
UTS/A/10243	ASEKENY MONICA	Education Assistant	U7U	502,870	6,034,440
UTS/A/6470	ANYANGO AGNES	Education Assistant	U7U	467,685	5,612,220
UTS/K/12589	KALAJJA JOHN BOSCO	Education Assistant	U7U	532,160	6,385,920
UTS/B/7725	BUMBA DAVIS	Education Assistant	U7U	532,160	6,385,920
UTS/A/6287	ADONYO ANTHONY	Education Assistant	U7U	502,870	6,034,440
O/2/2027	OKWARE RICHARD OCH	Senior Accounts Assistan	U5U	502,870	6,034,440
UTS/A/1012	AOGON AMOS	Education Officer	U4L	702,720	8,432,640
UTS/O/7725	ONYANGO DAVID	Education Officer	U4L	798,535	9,582,420
UTS/O/6533	OLOWO VINCENT PAUL	Education Officer	U4L	798,535	9,582,420
UTS/O/4113	ODOY JOSEPH	Education Officer	U4L	702,720	8,432,640
UTS/K/9131	KHISA SHABAN	Education Officer	U4L	700,306	8,403,672
UTS/B/7374	BAYEKE PETER	Education Officer	U4L	702,720	8,432,640
UTS/K/10819	KALUME ABUBAKER	Head Teacher (Secondar	U2U	1,092,443	13,109,316
<b>Total Annual Gross Salary (Ushs)</b>					<b>140,505,456</b>

**Cost Centre : Rubongi P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
T/SC/D/10951	LOGOSE AGALI	Education Assistant	U7U	467,685	5,612,220
T/SC/D/10367	NEBOSH SARAH	Education Assistant	U7U	467,685	5,612,220
T/SC/D/10544	OKECH DOMITILA	Education Assistant	U7U	467,685	5,612,220
T/SC/D/11633	NKURUMAH TITUS	Education Assistant	U7U	467,685	5,612,220
T/SC/D/13000	MAYINGO APOLLO	Education Assistant	U7U	418,196	5,018,352

# Vote: 554 Tororo District

## Workplan 6: Education

### Cost Centre : Rubongi P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
T/SC/D/10665	APIO KEZA	Education Assistant	U7U	467,685	5,612,220
T/SC/D/11135	ALUNGAT GERTRUDE	Education Assistant	U7U	467,685	5,612,220
T/SC/D/10356	OWERE GEORGE	Education Assistant	U7U	467,685	5,612,220
T/SC/D/10562	NANDAGO MARY	Education Assistant	U7U	467,685	5,612,220
T/SC/D/11251	OFWONO PAUL	Senior Education Assista	U6L	485,691	5,828,292
T/SC/D/10566	AKOTH YERUSA	Head Teacher (Primary)	U4L	609,421	7,313,052
<b>Total Annual Gross Salary (Ushs)</b>					<b>63,057,456</b>

### Cost Centre : Rubongi SS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
N/4663	NABUKONDE ANNETTE	Education Assistant	U7U	509,549	6,114,588
O/9045	OTHIENO PETER	Education Assistant	U7U	467,685	5,612,220
O/5686	OSUNA PETER	Education Assistant	U7U	590,678	7,088,136
O/6636	ORACH JOHN JONES	Education Assistant	U7U	588,801	7,065,612
O/13024	OPIO OBBO J.A.	Education Assistant	U7U	511,479	6,137,748
O/7858	OKATCH MICHAEL	Education Assistant	U7U	588,801	7,065,612
N/11627	NYAWERE LILIAN	Education Assistant	U7U	528,588	6,343,056
N/2/1078	NAHABI DINAH WAMBO	Laboratory Assistant	U7U	268,129	3,217,548
B/951	BARASA GODFREY	Education Assistant	U7U	707,709	8,492,508
M/9516	MUGERWA KOCCUS.	Education Assistant	U7U	511,479	6,137,748
A/11658	AMUGA YOJASAN	Education Assistant	U7U	700,306	8,403,672
K/5228	KASEDE MICHAEL	Education Assistant	U7U	598,822	7,185,864
B/7567	BWIRE MACHO	Education Assistant	U7U	472,079	5,664,948
A/2/937	ALOWO EVALYN	Senior Education Assista	U6L	528,588	6,343,056
W/14291	WASTALA CHRISTOPHE	Education Officer	U4L	826,550	9,918,600
O/2518	OTONG JIMMY. FREDRIC	Education Officer	U4L	690,437	8,285,244
B/2162	BBE GEORGE.W.O.	Education Officer	U4L	798,535	9,582,420
O/11398	OPIO FRANCIS	Education Officer	U4L	700,306	8,403,672
UTS/O/1394	ONYANGO FRED	Education Officer	U4L	826,550	9,918,600
UTS/O/10294	OMONGOLE CHARLES	Education Officer	U4L	826,550	9,918,600
UTS/A/11542	KIMBUGWE JOSEPH	Education Officer	U4L	942,486	11,309,832
N/12768	NTALE GEORGE	Education Officer	U4L	700,306	8,403,672

# Vote: 554 Tororo District

## Workplan 6: Education

### Cost Centre : Rubongi SS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
K/6237	KULOBA LIVINGSTONE	Education Officer	U4L	936,727	11,240,724
N/1715	NABUDUWA.GRACE OLI	Head Teacher (Secondar	U2U	1,337,524	16,050,288
<b>Total Annual Gross Salary (Ushs)</b>					<b>193,903,968</b>

### Cost Centre : Tororo Army P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11718	WALIMBWA MODESTA	Education Assistant	U7U	467,685	5,612,220
11686	OWOR VALANTINE	Education Assistant	U7U	467,685	5,612,220
10956	OSUNGE FIDELISH	Education Assistant	U7U	452,247	5,426,964
10738	OGOLA TOPHIL	Education Assistant	U7U	467,685	5,612,220
27-Dec	OCHAREX ISAAC	Education Assistant	U7U	467,685	5,612,220
10403	NYAKECHO HOPEMAILL	Education Assistant	U7U	408,135	4,897,620
10080	NAMUGOSA BEATRICE	Education Assistant	U7U	467,685	5,612,220
13126	KALENDA JAMILA	Education Assistant	U7U	445,095	5,341,140
10032	CHIRIKUMWINO MOLLY	Education Assistant	U7U	452,247	5,426,964
11480	ABOTH MARY	Education Assistant	U7U	459,574	5,514,888
13125	NABWIRE SARAH	Education Assistant	U7U	459,574	5,514,888
11715	AKAREUT CHRISTINE	Education Assistant	U7U	452,247	5,426,964
13127	GAMEYO ESTHER	Senior Education Assista	U6L	485,685	5,828,220
12682	DIBWORO THOMAS	Deputy Head Teacher (Pr	U5U	593,981	7,127,772
10644	EULU GRAIN SILVER	Head Teacher (Primary)	U4L	940,366	11,284,392
<b>Total Annual Gross Salary (Ushs)</b>					<b>89,850,912</b>

### Subcounty / Town Council / Municipal Division : Sopsop

### Cost Centre : Bere P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11339	APIO ROSE	Education Assistant	U7U	408,135	4,897,620
12698	OWINO AGGREY	Education Assistant	U7U	467,685	5,612,220
10194	OKUMU SILVER	Education Assistant	U7U	459,574	5,514,888
11834	OKELLO CHRISTOPHER	Education Assistant	U7U	467,685	5,612,220
12697	NYAFAMBA JANIPHER	Education Assistant	U7U	467,685	5,612,220

# Vote: 554 Tororo District

## Workplan 6: Education

### Cost Centre : Bere P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11104	AMADO JOSEPHINE	Education Assistant	U7U	467,685	5,612,220
12094	AKOTH JOSEPHINE	Education Assistant	U7U	408,135	4,897,620
10927	OBONYO JOSEPH	Education Assistant	U7U	408,135	4,897,620
11852	OWERE LAWRENCE	Head Teacher (Primary)	U4L	940,366	11,284,392
<b>Total Annual Gross Salary (Ushs)</b>					<b>53,941,020</b>

### Cost Centre : Namwendya P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TSC/10625	JAMAGARA MOSES	Education Assistant	U7U	467,687	5,612,244
TSC/11369	ODOI JOHN MARTIN	Education Assistant	U7U	467,685	5,612,220
TSC/12817	OKETCH PETER	Education Assistant	U7U	813,470	9,761,640
TSC/12818	OBURU ROBERT	Education Assistant	U7U	467,687	5,612,244
TSC/12821	ASALE EDITH	Education Assistant	U7U	467,687	5,612,244
TSC/11388	AKOTH CATHERINE	Education Assistant	U7U	799,320	9,591,840
TSC/10934	AKOTH ANNA ATHIENO	Education Assistant	U7U	467,687	5,612,244
TSC/11689	AKOL JANET	Education Assistant	U7U	467,687	5,612,244
TSC/12819	ONYANGO OTHIENO GO	Education Assistant	U7U	489,988	5,879,856
TSC/12820	AWOR WINFRED	Education Assistant	U7U	467,687	5,612,244
<b>Total Annual Gross Salary (Ushs)</b>					<b>64,519,020</b>

### Cost Centre : Panoah P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10134	OSINDE ALONSIUS	Education Assistant	U7U	408,136	4,897,632
10690	OYO JOSEPH TIMOTHY	Education Assistant	U7U	408,136	4,897,632
11230	OWOR JUDE COLLINE	Education Assistant	U7U	408,136	4,897,632
11324	ONYANGO JAMES	Education Assistant	U7U	408,136	4,897,632
12799	OLO RICHARD	Education Assistant	U7U	408,136	4,897,632
10633	OKETCH PROSSY	Education Assistant	U7U	408,136	4,897,632
12801	OFAMBA MICHAEL	Education Assistant	U7U	467,685	5,612,220
10736	OCHAR OLLO TOM	Education Assistant	U7U	408,136	4,897,632
11140	ADIKINI MANZALA	Education Assistant	U7U	408,136	4,897,632
12800	ACHIENG JOSEPHINE	Education Assistant	U7U	408,136	4,897,632

**Vote: 554** Tororo District**Workplan 6: Education****Cost Centre : Panoah P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
12073	OWOR WILLIAM	Education Assistant	U7U	408,136	4,897,632
12798	OKUYD DAVID	Head Teacher (Primary)	U4L	707,366	8,488,392
<b>Total Annual Gross Salary (Ushs)</b>					<b>63,076,932</b>

**Cost Centre : Peri peri P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
TSC/D/12954	CHAMUHENGE BEATRIC	Education Assistant	U7U	467,685	5,612,220
TSC/D/11420	OWOR YOWAS OWINO	Education Assistant	U7U	467,735	5,612,820
TSC/D/10308	OWOR ONYANGO	Education Assistant	U7U	457,574	5,490,888
TSC/D/12951	OTHIENO SAMUEL BEN	Education Assistant	U7U	467,685	5,612,220
TSC/D/11878	OTHIENO CHRISTOPHER	Education Assistant	U7U	598,822	7,185,864
TSC/D/12952	OPENDI DISMAS	Education Assistant	U7U	445,095	5,341,140
TSC/D/10935	OLOWO GODFREY	Education Assistant	U7U	467,685	5,612,220
TSC/D/12953	NYAKEYO YUNIA	Education Assistant	U7U	408,135	4,897,620
TSC/D/11341	AWORI ELIZABETH	Education Assistant	U7U	408,135	4,897,620
TSC/D/11031	ODOI PATRICK	Education Assistant	U7U	408,135	4,897,620
<b>Total Annual Gross Salary (Ushs)</b>					<b>55,160,232</b>

**Cost Centre : Sopsop P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10900	OLOKA CENTURIO	Education Assistant	U7U	467,685	5,612,220
11435	ADIKIN TEZIRAH	Education Assistant	U7U	408,135	4,897,620
12855	ASINDE ELIZABETH	Education Assistant	U7U	467,685	5,612,220
11075	KAMOLE AGGREY	Education Assistant	U7U	452,247	5,426,964
11475	NYERO JOSEPH	Education Assistant	U7U	408,135	4,897,620
12856	OCHIENG PETER	Education Assistant	U7U	940,366	11,284,392
10904	OKAMA EMMANUEL	Education Assistant	U7U	467,685	5,612,220
10993	OWORI VITALIS	Education Assistant	U7U	467,685	5,612,220
11049	OKOTH AKONA PIUS	Education Assistant	U7U	408,135	4,897,620
12857	OWINO MICHAEL	Education Assistant	U7U	467,685	5,612,220
12966	OLOWO PATRICK	Education Assistant	U7U	198,427	2,381,124
12804	OLUL JOHN NIMLOD	Education Assistant	U7U	467,685	5,612,220

# Vote: 554 Tororo District

## Workplan 6: Education

### Cost Centre : Sopsop P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11902	OMBAGA GEOFFREY	Education Assistant	U7U	467,685	5,612,220
11340	OWERE JOSEPH	Education Assistant	U7U	467,685	5,612,220
11107	OKETCH SIMON SEMEY	Education Assistant	U7U	467,685	5,612,220
10620	OWINO MICHAEL	Senior Education Assista	U6L	489,524	5,874,288
10560	OMIEL MOSES	Head Teacher (Primary)	U4L	609,421	7,313,052
<b>Total Annual Gross Salary (Ushs)</b>					<b>97,482,660</b>
<b>Total Annual Gross Salary (Ushs) - Education</b>					<b>#####</b>

## Workplan 7a: Roads and Engineering

### (i) Overview of Workplan Revenue and Expenditures

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Dec	Proposed Budget
<b>A: Breakdown of Workplan Revenues:</b>			
<i>Recurrent Revenues</i>	1,134,425	625,034	1,194,535
District Unconditional Grant - Non Wage	12,000	2,000	12,000
Locally Raised Revenues	11,110	1,000	11,110
Other Transfers from Central Government	978,267	537,658	978,267
Transfer of District Unconditional Grant - Wage	109,096	54,994	109,069
Unspent balances – Other Government Transfers	23,952	23,952	
Multi-Sectoral Transfers to LLGs		5,430	84,089
<i>Development Revenues</i>	614,137	361,340	584,798
LGMSD (Former LGDP)	62,376	0	62,376
Locally Raised Revenues	6,238	0	6,238
Multi-Sectoral Transfers to LLGs	21,943	55,196	89,279
Roads Rehabilitation Grant	417,905	208,952	417,905
Unspent balances – Conditional Grants	96,675	97,192	
Other Transfers from Central Government	9,000	0	9,000
<b>Total Revenues</b>	<b>1,748,562</b>	<b>986,374</b>	<b>1,779,333</b>
<b>B: Breakdown of Workplan Expenditures:</b>			
<i>Recurrent Expenditure</i>	1,134,425	748,193	1,194,535
Wage	109,096	81,547	109,069
Non Wage	1,025,329	666,646	1,085,466
<i>Development Expenditure</i>	614,137	348,078	584,798
Domestic Development	614,137	348,078	584,798
Donor Development	0	0	0
<b>Total Expenditure</b>	<b>1,748,562</b>	<b>1,096,271</b>	<b>1,779,333</b>

### Department Revenue and Expenditure Allocations Plans for 2015/16

The revenue expected by the department is Shs 1,779,333,000 from local, central government transfers and donors. 109,096,000 will be spent on wage Shs 1,085,466,000 on non wage recurrent activities and 584,798,000 on development activities. 67.1% of the department budget has been allocated to recurrent expenditures while 32.9% has



# Vote: 554 Tororo District

## Workplan 7a: Roads and Engineering

been allocated to development expenditures. Compared to the previous years IPFs there has been an overall increase in the IPFs by 1.7%. The reason for the increase is as a result of increase in multi-sectoral transfers to LLG allocations to the department.

### (ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End December	Proposed Budget and Planned outputs
<b>Function: 0481 District, Urban and Community Access Roads</b>			
Length in Km of Urban unpaved roads routinely maintained	47	47	47
Length in Km of District roads routinely maintained	512	475	520
Length in Km. of rural roads constructed		0	8
Length in Km. of rural roads constructed (PRDP)	16	15	16
No of bottle necks removed from CARs	88	84	88
<b>Function Cost (UShs '000)</b>	<b>1,748,562</b>	<b>650,301</b>	<b>1,779,333</b>
<b>Cost of Workplan (UShs '000):</b>	<b>1,748,562</b>	<b>654,944</b>	<b>1,779,333</b>

### Planned Outputs for 2015/16

Maintenance of 520 km district roads, 88km of community access roads and 47km of urban roads will be maintained, periodic maintenance of 9.3km Tororo-Kwapa-salosalalo, 11km Merikit-Miusi-paya, opening and installation of drainage structures on 5.4km Pasindi-Chawolo, rehabilitation of Osia-Katarema-magola road (8km out of 12 Km graveled), Peipei-Makauri-Mbula road (8Km) payment of works departmental staff (17No) salaries and wages to road gangs (265 no), Four quarterly monitoring of road maintenance and rehabilitation activities, Two vehicles, 4 motor cycles, one grader and one roller maintained at the district.

### (iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

### (iv) The three biggest challenges faced by the department in improving local government services

#### 1. Delayed execution

Slow progress of works execution by contractor on Merikit- Miusi-paya road and Asinge-Morukebu-kalait road

#### 2. High running costs for grader

Grader blades wears out quickly especially during dry spells and the Shear pins breaks down regularly

#### 3. Inadequate funds for plant maintenance

Servicing of the grader every 50 hours is rather costly and yet there is limited funds

## Staff Lists and Wage Estimates

### Subcounty / Town Council / Municipal Division : Malaba town council

### Cost Centre : Malaba T.C

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D/10507	Malinde Charles	Assistant Engineering Of	U5Sc	792,885	9,514,620
<b>Total Annual Gross Salary (Ushs)</b>					<b>9,514,620</b>

# Vote: 554 Tororo District

## Workplan 7a: Roads and Engineering

Subcounty / Town Council / Municipal Division : Nagongera town council

### Cost Centre : Nagongera Town Council

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D10007	Okatch Denis Arthurs	Senior Civil Engineer	U3Sc	1,334,004	16,008,048
<b>Total Annual Gross Salary (Ushs)</b>					<b>16,008,048</b>

Subcounty / Town Council / Municipal Division : Western division

### Cost Centre : Works Department

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D10574	Namunjasi Elizabeth	Office Attendant	U8U	237,069	2,844,828
CR/D/10248	Ainok David	Driver	U8U	209,859	2,518,308
CR/D/10247	Ejakait Mike	Driver	U8U	209,859	2,518,308
CR/D/10249	Kiwanuka Yunus	Driver	U8U	209,859	2,518,308
CR/D10985	Oketch Emmanuel	Driver	U8U	219,909	2,638,908
CR/D10576	Okiror Joseph	Office Attendant	U8U	237,069	2,844,828
CR/D10867	Wangokho David	Road Inspector	U6U	416,617	4,999,404
CR/D10861	Akumu Sophie	Stenographer Secretary	U5L	472,079	5,664,948
CR/D10786	Opio Moses	Assistant Engineering Of	U5Sc	792,885	9,514,620
CR/D/10263	Otabong David Stanley	Assistant Engineering Of	U5Sc	625,067	7,500,804
CR/D/10225	Sisye kateu Yalled	Assistant Engineering Of	U5Sc	625,067	7,500,804
CR/D11185	Adongo Owora Leo	Senior Assistant Enginee	U4Sc	1,177,199	14,126,388
CR/D10527	Asaya Andrew Peter	Supervisor of Works	U4U	1,089,533	13,074,396
CR/D10967	Okello John Robert	District Engineer	U1EU	2,328,850	27,946,200
<b>Total Annual Gross Salary (Ushs)</b>					<b>106,211,052</b>
<b>Total Annual Gross Salary (Ushs) - Roads and Engineering</b>					<b>131,733,720</b>

## Workplan 7b: Water

### (i) Overview of Workplan Revenue and Expenditures

UShs Thousand	2014/15		2015/16
	Approved Budget	Outturn by end Dec	Proposed Budget
<b>A: Breakdown of Workplan Revenues:</b>			
Recurrent Revenues	22,000	23,567	22,000
Sanitation and Hygiene	22,000	11,000	22,000
Multi-Sectoral Transfers to LLGs		12,567	
Development Revenues	777,241	450,337	672,530
Conditional transfer for Rural Water	672,530	336,266	672,530

# Vote: 554 Tororo District

## Workplan 7b: Water

Donor Funding	91,794	85,494	
Unspent balances – Conditional Grants	12,917	12,917	
Multi-Sectoral Transfers to LLGs		15,660	
<b>Total Revenues</b>	<b>799,241</b>	<b>473,904</b>	<b>694,530</b>
<b>B: Breakdown of Workplan Expenditures:</b>			
<i>Recurrent Expenditure</i>	22,000	43,896	22,000
Wage		0	0
Non Wage	22,000	43,896	22,000
<i>Development Expenditure</i>	777,241	155,304	672,530
Domestic Development	685,447	150,510	672,530
Donor Development	91,794	4,794	0
<b>Total Expenditure</b>	<b>799,241</b>	<b>199,200</b>	<b>694,530</b>

### Department Revenue and Expenditure Allocations Plans for 2015/16

The revenue expected by the department is Shs 694,530,000 from both local ,Donors and central government transfers. Shs 22,000,000 will be spent on non wage recurrent activities while 672,530,000 is to be spent on development activities. 3.2% of the department budget has been allocated to recurrent expenditures while 96.8% has been allocated to development expenditures. Compared to the IPFs of the previous financial year the expected revenue has decreased by 13.1%. The reason for this decline is because the sector will not realise any donor funding in the coming financial year.

### (ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End December	Proposed Budget and Planned outputs
<b>Function: 0981 Rural Water Supply and Sanitation</b>			
No. of supervision visits during and after construction	595	344	595
No. of water points tested for quality	102	134	102
No. of District Water Supply and Sanitation Coordination Meetings	4	3	4
No. of water points rehabilitated	18	59	100
No. of water and Sanitation promotional events undertaken	1	1	1
No. of water user committees formed.	58	58	58
No. Of Water User Committee members trained	348	388	348
No. of advocacy activities (drama shows, radio spots, public campaigns) on promoting water, sanitation and good hygiene practices	7	6	0
No. of public latrines in RGCs and public places	1	0	3
No. of springs protected (PRDP)		0	7
No. of deep boreholes drilled (hand pump, motorised)	5	0	14
No. of deep boreholes rehabilitated	18	27	20
No. of deep boreholes drilled (hand pump, motorised) (PRDP)	1	0	1
No. of piped water supply systems constructed (GFS, borehole pumped, surface water)	1	1	1
No. of piped water supply systems constructed (GFS, borehole pumped, surface water) (PRDP)	1	1	1
<b>Function Cost (US\$ '000)</b>	<b>799,241</b>	<b>110,399</b>	<b>694,530</b>
<b>Cost of Workplan (US\$ '000):</b>	<b>799,241</b>	<b>110,399</b>	<b>694,530</b>

# Vote: 554 Tororo District

## Workplan 7b: Water

### Planned Outputs for 2015/16

The planned outputs for the section include; 4 conducting water and sanitation meetings, 595 conducting monitoring and supervision, conducting 102 water quality tests, training of 595 water user committees, 7 spring wells protected, drilling of 14 new Bore holes, Rehabilitation of 20 and repair of 100 Bore holes, Extension of 10 km of distribution mains to Morikiswa HC, Petta HC, Namwaya HC, Paya HC and Ochiegen HC.

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

(iv) The three biggest challenges faced by the department in improving local government services

1. Inadequate staffing in the rural water office.

The section needs an Engineer and an economist to be able to handle the activities properly.

2. Delays in the procurement process.

Activities of the procurement unit take too long conclude affecting timely implementation of water sector activities especially in the area of technical evaluation.

3. Poor ground water resources

Many parts of the district has poor ground water potential making development of bore holes especially very difficult.

## Staff Lists and Wage Estimates

## Workplan 8: Natural Resources

(i) Overview of Workplan Revenue and Expenditures

UShs Thousand	2014/15		2015/16
	Approved Budget	Outturn by end Dec	Proposed Budget
<b>A: Breakdown of Workplan Revenues:</b>			
<i>Recurrent Revenues</i>	712,247	104,577	736,620
Transfer of District Unconditional Grant - Wage	89,292	45,720	89,292
Conditional Grant to District Natural Res. - Wetlands	103,625	51,812	103,625
District Unconditional Grant - Non Wage	34,111	2,000	34,111
Locally Raised Revenues	485,219	4,250	485,219
Multi-Sectoral Transfers to LLGs		795	24,373
<i>Development Revenues</i>	15,600	0	15,600
Other Transfers from Central Government	15,600	0	15,600
<b>Total Revenues</b>	<b>727,847</b>	<b>104,577</b>	<b>752,220</b>
<b>B: Breakdown of Workplan Expenditures:</b>			
<i>Recurrent Expenditure</i>	712,247	153,874	736,620
Wage	89,292	68,302	89,292
Non Wage	622,955	85,573	647,328
<i>Development Expenditure</i>	15,600	0	15,600
Domestic Development	15,600	0	15,600
Donor Development	0	0	0
<b>Total Expenditure</b>	<b>727,847</b>	<b>153,874</b>	<b>752,220</b>

Department Revenue and Expenditure Allocations Plans for 2015/16

# Vote: 554 Tororo District

## Workplan 8: Natural Resources

The revenue expected by the department is Shs 752,220,000 from both local and central government transfers. Shs 89,292,000 will be spent on wage, Shs 647,328,000 to be spent on non wage recurrent and Shs 15,600,000 on development activities. 97.9% of the department budget has been allocated to recurrent expenditures while 2.1% has been allocated to development expenditures. Compared to the previous financial year there was an increase in expected revenue by 3.34%. This increase is as a result of an increase in multi-sectrol allocation to the department.

### (ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End December	Proposed Budget and Planned outputs
<b>Function: 0983 Natural Resources Management</b>			
Area (Ha) of trees established (planted and surviving)	146	0	146
Number of people (Men and Women) participating in tree planting days		0	146
No. of Agro forestry Demonstrations	200	100	200
No. of community members trained (Men and Women) in forestry management		100	200
No. of monitoring and compliance surveys/inspections undertaken	3	3	3
No. of Water Shed Management Committees formulated	8	2	8
No. of Wetland Action Plans and regulations developed	4	4	4
Area (Ha) of Wetlands demarcated and restored		4	3
No. of community women and men trained in ENR monitoring	20	0	20
No. of community women and men trained in ENR monitoring (PRDP)	300	200	300
No. of monitoring and compliance surveys undertaken	10	0	10
No. of environmental monitoring visits conducted (PRDP)	19	19	19
No. of new land disputes settled within FY	20	5	20
<b>Function Cost (US\$ '000)</b>	<b>727,847</b>	<b>101,616</b>	<b>752,220</b>
<b>Cost of Workplan (US\$ '000):</b>	<b>727,847</b>	<b>101,616</b>	<b>752,220</b>

### Planned Outputs for 2015/16

Tree planting of 146 ha, survey of 3 local forest reserves, 2 urban centres and 3 markets. Also there will be training of about 320 communities on wetlands, environment and land management, 20 new land disputes settled, 3 (Ha) of Wetlands demarcated and restored, 4 Wetland Action Plans and regulations developed, 8 Water Shed Management Committees formulated, 200 Agro forestry Demonstrations.

### (iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

### (iv) The three biggest challenges faced by the department in improving local government services

#### 1. unpredictable weather changes

Funding for procurement of tree seedlings has been provided for the sector however due to the changing weather pattern the survival rate for the tree seedlings has been low

#### 2. Shortage of staff

Present staff overstretched and planned targets not completed.

#### 3. Low staff motivation

Lack of transport, low pay and inadequate equipment and tools for work demoralise staff

# Vote: 554 Tororo District

## Workplan 8: Natural Resources

### Staff Lists and Wage Estimates

#### Subcounty / Town Council / Municipal Division : Eastern Division

#### Cost Centre : Natural Resources Department

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D 11314	Bateganya Mutwalibi	Office Attendant	U8U	251,133	3,013,596
CR/D 10598	Baluka Harriet	Office Attendant	U8U	251,133	3,013,596
CR/D 10524	Waigolo Tenywa William	Forest Ranger	U7U	396,990	4,763,880
CR/D 10477	Emongolem Azaria	Surveying Assistant	U7U	396,990	4,763,880
CR/D 10563	Omuget Sebastian	Assistant Records Officer	U5L	500,987	6,011,844
CR/D 11441	Mwanga John Eric Chemwo	Cartographer	U5L	808,919	9,707,028
CR/D 11423	Omeja Fourr Euphrasius	Physical Planner	U4Sc	1,108,817	13,305,804
CR/D 11470	Among Harriet	Staff Surveyor	U4Sc	1,108,817	13,305,804
CR/D 10999	Anguti Silas	District Natural Resource	U1EU	1,198,532	14,382,384
<b>Total Annual Gross Salary (Ushs)</b>					<b>72,267,816</b>

#### Subcounty / Town Council / Municipal Division : Malaba town council

#### Cost Centre : Malaba T.C

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MTC/10059	Ading Francis	Surveying Assistant	U7U	224,066	2,688,792
CR/MTC/10141	Nafuna Christine	Assistant Physical Planne	U5U	751,000	9,012,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>11,700,792</b>
<b>Total Annual Gross Salary (Ushs) - Natural Resources</b>					<b>83,968,608</b>

## Workplan 9: Community Based Services

### (i) Overview of Workplan Revenue and Expenditures

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Dec	Proposed Budget
<b>A: Breakdown of Workplan Revenues:</b>			
<i>Recurrent Revenues</i>	1,114,347	737,322	1,205,733
Other Transfers from Central Government	676,418	600,956	698,440
Conditional Grant to Women Youth and Disability Gr:	19,862	9,932	19,862
Conditional transfers to Special Grant for PWDs	41,468	20,734	41,468
District Unconditional Grant - Non Wage	12,000	2,000	12,000
Multi-Sectoral Transfers to LLGs	40,906	8,924	111,066
Transfer of District Unconditional Grant - Wage	256,357	70,180	256,357
Locally Raised Revenues	18,143	0	17,347

# Vote: 554 Tororo District

## Workplan 9: Community Based Services

Conditional Grant to Functional Adult Lit	21,775	10,888	21,775
Conditional Grant to Community Devt Assistants Non	27,418	13,708	27,418
<i>Development Revenues</i>	<i>135,366</i>	<i>61,161</i>	<i>118,680</i>
LGMSD (Former LGDP)	113,344	59,264	118,680
Multi-Sectoral Transfers to LLGs	22,022	1,897	
<b>Total Revenues</b>	<b>1,249,713</b>	<b>798,483</b>	<b>1,324,413</b>

### B: Breakdown of Workplan Expenditures:

<i>Recurrent Expenditure</i>	<i>1,114,347</i>	<i>791,382</i>	<i>1,205,733</i>
Wage	256,357	105,270	256,357
Non Wage	857,990	686,111	949,376
<i>Development Expenditure</i>	<i>135,366</i>	<i>72,305</i>	<i>118,680</i>
Domestic Development	135,366	72,305	118,680
Donor Development	0	0	0
<b>Total Expenditure</b>	<b>1,249,713</b>	<b>863,686</b>	<b>1,324,413</b>

### Department Revenue and Expenditure Allocations Plans for 2015/16

The revenue expected by the department is Shs 1,324,413,000 from both local and central government transfers. Shs 256,357,000 will be spent on wage while Shs 949,376,000 to be spent on non wage recurrent activities and Shs 118,680,000 to be spent on development activities. 91% of the department budget has been allocated to recurrent expenditures while 9% has been allocated to development expenditures. Compared to the previous financial year the IPFs increased by 5.9%. The rise was caused by an increment funding in multi sectoral transfers.

### (ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End December	Proposed Budget and Planned outputs
<b>Function: 1081 Community Mobilisation and Empowerment</b>			
No. of children settled	120	78	32
No. FAL Learners Trained	50	0	50
No. of children cases ( Juveniles) handled and settled	05	0	21
No. of Youth councils supported	1	1	01
No. of assisted aids supplied to disabled and elderly community	10	10	10
No. of women councils supported	1	0	1
<b>Function Cost (US\$ '000)</b>	<b>1,249,713</b>	<b>786,770</b>	<b>1,324,413</b>
<b>Cost of Workplan (US\$ '000):</b>	<b>1,249,713</b>	<b>786,770</b>	<b>1,324,413</b>

### Planned Outputs for 2015/16

The activities planned for include; 32 children settled, 50 FAL Learners Trained, 5 children cases ( Juveniles) handled and settled, 10 assisted aids supplied to disabled and elderly community Dissemination of policies, guidelines for all sectors in the District, awareness creation on the Development programmes in the District, community empowerment through trainings and sensitization of all categories of people in the District in the areas of entrepreneurship, gender responsiveness planning and budgeting, environmental, education, infrastructure and health issues, rights and responsibilities of all community members, civil education, functional Adult literacy, training in management ownership and sustainability of project both under government and other NGOs, labour inspections and training on the right and responsibilities of employers and employees, Home based care for PWDs and the terminally ill, procurement of assistive devices, monitoring and supervising the quality of activities under social development like NGOs and CBOs, payment of staff salaries for 26 staff, education on clean and safe water and change of peoples perceptions and

# Vote: 554 Tororo District

## *Workplan 9: Community Based Services*

attitudes, counseling of the youth, victims of Gender based violence, sensitizing communities on Agricultural programmes and encouraging communities to accept development and change, conduct FAL trainings, resettlement of children, training youth with appropriate skill and attitudes to take up employment opportunities that may come with fertilizers factory and cement industry by eastern mining limited.

**(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors**

**(iv) The three biggest challenges faced by the department in improving local government services**

*1. High expectation and low absorption rate from community member*

The community member have high expectation. This is caused due to the high poverty levels and ignorance level and poor attitude. The community needs training to build capacity and become fully empowered to be creative and innovative for self-sustenance.

*2. Low male involvement and inadequate skills for employment*

Most of men and youth especially want investment with quick returns and don't have adequate skills. This category need to be empowered with skill to take employment opportunity by investors and Change of the mindset to provide market to Tororo market.

*3. Inadequate staffing of staff*

The District has only up 48.5% of staff in place. There is need to fill the 52.5% because it is a critical department that is responsible for social economic development.

## **Staff Lists and Wage Estimates**

### *Subcounty / Town Council / Municipal Division : Eastern division*

#### *Cost Centre : Community Development Department*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/10543	Okallany Joseph	Assistant Labour Officer	U6U	426,265	5,115,180
CR/10156	Alamai susan	Assistant Community De	U6U	436,677	5,240,124
CR/11349	Amoit Lydia	Community Development	U4L	601,341	7,216,092
CR/11367	Moiza Moses	Senior Community Devel	U3L	902,612	10,831,344
CR/11344	Owendo Vincent Oguti	Senior Community Devel	U3L	902,612	10,831,344
CR/10140	Onyango Jerome Lokpala	Senior Community Devel	U3L	943,991	11,327,892
<b>Total Annual Gross Salary (Ushs)</b>					<b>50,561,976</b>

### *Subcounty / Town Council / Municipal Division : Kisoko*

#### *Cost Centre : Community Development Department*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/10675	Amusolo Daisy	Community Development	U4L	601,341	7,216,092
<b>Total Annual Gross Salary (Ushs)</b>					<b>7,216,092</b>

### *Subcounty / Town Council / Municipal Division : Kwapa*



**Vote: 554** Tororo District**Workplan 9: Community Based Services****Cost Centre : Community Development Department**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/10135	Osamai James	Community Development	U4L	601,341	7,216,092
<b>Total Annual Gross Salary (Ushs)</b>					<b>7,216,092</b>

**Subcounty / Town Council / Municipal Division : Mella****Cost Centre : Community Development Department**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/10677	Nyadio Hellen Pegele	Assistant Community De	U6U	416,617	4,999,404
<b>Total Annual Gross Salary (Ushs)</b>					<b>4,999,404</b>

**Subcounty / Town Council / Municipal Division : Merikit****Cost Centre : Community Development Department**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/10678	Onyango Robert Oyuka	Community Development	U4L	744,866	8,938,392
<b>Total Annual Gross Salary (Ushs)</b>					<b>8,938,392</b>

**Subcounty / Town Council / Municipal Division : Molo****Cost Centre : Community Development Department**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/10131	Habagaya Peter	Assistant Community De	U6U	416,617	4,999,404
<b>Total Annual Gross Salary (Ushs)</b>					<b>4,999,404</b>

**Subcounty / Town Council / Municipal Division : Mukuju****Cost Centre : Community Development Department**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/10130	Onyango John	Assistant Community De	U6U	416,617	4,999,404
<b>Total Annual Gross Salary (Ushs)</b>					<b>4,999,404</b>

**Subcounty / Town Council / Municipal Division : Mulanda****Cost Centre : Community Development Department**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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**Vote: 554** Tororo District**Workplan 9: Community Based Services****Cost Centre : Community Development Department**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/11637	Akuzasi Kirya	Community Development	U4L	780,193	9,362,316
<b>Total Annual Gross Salary (Ushs)</b>					<b>9,362,316</b>

**Subcounty / Town Council / Municipal Division : Nabuyoga****Cost Centre : Community Development Department**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/10688	Wesana Zefania	Assistant Community De	U6U	430,025	5,160,300
<b>Total Annual Gross Salary (Ushs)</b>					<b>5,160,300</b>

**Subcounty / Town Council / Municipal Division : Nagongera sub county****Cost Centre : Community Development Department**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/10141	Ilukor Paul	Assistant Community De	U6U	416,617	4,999,404
<b>Total Annual Gross Salary (Ushs)</b>					<b>4,999,404</b>

**Subcounty / Town Council / Municipal Division : Nagongera town council****Cost Centre : Nagongera Town Council**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D10004	Odoi Patrick Olotaba	Senior Community Devel	U3U	902,612	10,831,344
<b>Total Annual Gross Salary (Ushs)</b>					<b>10,831,344</b>

**Subcounty / Town Council / Municipal Division : Osukuru****Cost Centre : Community Development Department**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/10686	Alowo Vicky Emily	Community Development	U4L	601,341	7,216,092
<b>Total Annual Gross Salary (Ushs)</b>					<b>7,216,092</b>

**Subcounty / Town Council / Municipal Division : Paya****Cost Centre : Community Development Department**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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# Vote: 554 Tororo District

## Workplan 9: Community Based Services

### Cost Centre : Community Development Department

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/10687	Asangai David	Assistant Community De	U6U	416,617	4,999,404
<b>Total Annual Gross Salary (Ushs)</b>					<b>4,999,404</b>

### Subcounty / Town Council / Municipal Division : Petta

### Cost Centre : Community Development Department

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D10251	Emidil Opai Denis	Community Development	U4L	623,063	7,476,756
<b>Total Annual Gross Salary (Ushs)</b>					<b>7,476,756</b>

### Subcounty / Town Council / Municipal Division : Rubongi

### Cost Centre : Community Development Department

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/10994	Akello Deborah	Community Development	U4L	601,341	7,216,092
<b>Total Annual Gross Salary (Ushs)</b>					<b>7,216,092</b>

### Subcounty / Town Council / Municipal Division : Sopsop

### Cost Centre : Community Development Department

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/10676	Edeke Godfrey	Assistant Community De	U6U	416,617	4,999,404
<b>Total Annual Gross Salary (Ushs)</b>					<b>4,999,404</b>
<b>Total Annual Gross Salary (Ushs) - Community Based Services</b>					<b>151,191,876</b>

## Workplan 10: Planning

### (i) Overview of Workplan Revenue and Expenditures

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Dec	Proposed Budget
<b>A: Breakdown of Workplan Revenues:</b>			
<i>Recurrent Revenues</i>	191,352	1,016,961	218,934
Transfer of District Unconditional Grant - Wage	52,282	22,121	52,282
Conditional Grant to PAF monitoring	44,816	22,407	44,816
District Unconditional Grant - Non Wage	34,111	3,498	34,111
Locally Raised Revenues	45,216	3,009	45,216
Other Transfers from Central Government		929,769	
Multi-Sectoral Transfers to LLGs	14,927	36,157	42,509

# Vote: 554 Tororo District

## Workplan 10: Planning

<i>Development Revenues</i>	49,412	14,443	56,313
LGMSD (Former LGDP)	40,947	2,540	40,947
Locally Raised Revenues	4,095	0	4,095
Multi-Sectoral Transfers to LLGs	4,370	11,903	11,271
<b>Total Revenues</b>	<b>240,764</b>	<b>1,031,404</b>	<b>275,247</b>

### B: Breakdown of Workplan Expenditures:

<i>Recurrent Expenditure</i>	191,352	1,056,059	218,934
Wage	52,282	33,182	52,282
Non Wage	139,070	1,022,877	166,652
<i>Development Expenditure</i>	49,412	18,855	56,313
Domestic Development	49,412	18,855	56,313
Donor Development	0	0	0
<b>Total Expenditure</b>	<b>240,764</b>	<b>1,074,914</b>	<b>275,247</b>

### Department Revenue and Expenditure Allocations Plans for 2015/16

The revenue expected by the department is Shs 275,247,000 from both local and central government transfers. Shs 52,282,000 will be spent on wage while Shs 166,652,000 to be spent on non wage recurrent activities and 56,313,000 to be spent on development activities. 79.5% of the department budget has been allocated to recurrent expenditures while 20.5% has been allocated to development expenditures. Compared to the IPFs from the previous financial year there has been an increase in the expected revenue by 14.3%. The reason for the increase is mainly from multi-sectoral transfers to LLG allocation to the department.

### (ii) Summary of Past and Planned Workplan Outputs

<i>Function, Indicator</i>	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End December	Proposed Budget and Planned outputs
<b>Function: 1383 Local Government Planning Services</b>			
No of qualified staff in the Unit	5	4	5
No of Minutes of TPC meetings	12	9	12
<b>Function Cost (US\$ '000)</b>	<b>240,764</b>	<b>1,045,690</b>	<b>275,247</b>
<b>Cost of Workplan (US\$ '000):</b>	<b>240,764</b>	<b>1,045,690</b>	<b>275,247</b>

### Planned Outputs for 2015/16

- 1.To hold a Budget conference
- 2.To review the District five year development plan
- 3.To guide lower local councils in reviewing their five year development plans
- 4.Conduct quarterly monitoring for PAF funded projects
- 5.To hold monthly technical planning committee meetings
- 6.Payment of salaries to 5 Planning Unit staff
- 7.Provide technical support on birth and death registration
- 8.To conduct the district and lower local council Internal Assessment
- 9.To prepare 2015/6017 Performance contract Form B and make quarterly returns to the Ministry of Finance
- 10.To service the District Planning Unit equipments, vehicle and motorcycles
- 11.Quarterly monitoring of the implementation of LGMDP and PRDP activities in the District and lower local councils.
- 12.Technical supervision of LGMSD projects by the engineering department

### (iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

### (iv) The three biggest challenges faced by the department in improving local government services

# Vote: 554 Tororo District

## Workplan 10: Planning

### 1. Inadequate planning data

For evidenced based planning there is need to have up to data however most lower local councils do not have up to data to base their planning.

### 2. Inadequate staffing at the lower local government levels

The planning process requires staff and adequate time however at the low local government level staff from other department have to shoulder the responsibility of the planning process.

### 3. Absence of data collection equipment

The unit has a geographic information system but lacks global positioning systems to update the maps

## Staff Lists and Wage Estimates

### Subcounty / Town Council / Municipal Division : Eastern division

### Cost Centre : District Planning Unit

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D 10016	Nyapidi Francis	Driver	U8U	228,316	2,739,792
CR/D 10869	Ochwo Jacqueline	Population Officer	U4U	876,222	10,514,664
CR/D 11242	Owino Felix	Senior Planner	U3U	1,085,341	13,024,092
CR/D 10004	Mulabya William	District Planner (Principa	U2U	1,527,241	18,326,892
<b>Total Annual Gross Salary (Ushs)</b>					<b>44,605,440</b>
<b>Total Annual Gross Salary (Ushs) - Planning</b>					<b>44,605,440</b>

## Workplan 11: Internal Audit

### (i) Overview of Workplan Revenue and Expenditures

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Dec	Proposed Budget
<b>A: Breakdown of Workplan Revenues:</b>			
<i>Recurrent Revenues</i>	152,088	29,198	154,410
Transfer of District Unconditional Grant - Wage	57,197	12,760	57,197
Conditional Grant to PAF monitoring	5,020	2,510	5,020
District Unconditional Grant - Non Wage	34,111	3,840	34,111
Locally Raised Revenues	49,311	3,129	49,311
Multi-Sectoral Transfers to LLGs	6,449	6,959	8,771
<b>Total Revenues</b>	<b>152,088</b>	<b>29,198</b>	<b>154,410</b>
<b>B: Breakdown of Workplan Expenditures:</b>			
<i>Recurrent Expenditure</i>	152,088	41,156	154,410
Wage	57,197	18,573	57,197
Non Wage	94,891	22,583	97,213
<i>Development Expenditure</i>	0	0	0
Domestic Development	0	0	0
Donor Development	0	0	0
<b>Total Expenditure</b>	<b>152,088</b>	<b>41,156</b>	<b>154,410</b>

# Vote: 554 Tororo District

## Workplan 11: Internal Audit

### Department Revenue and Expenditure Allocations Plans for 2015/16

The revenue expected by the department is Shs 154,410,000 from both local and central government transfers. Shs 57,197,000 will be spent on wage while Shs 97,213,000 to be spent on non wage recurrent activities. 100% of the department budget has been allocated to recurrent expenditures. Compared to the previous financial year the expected revenue increased by 1.5%. The reason for this increase was as a result of increase in multi sectoral allocation the department.

### (ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End December	Proposed Budget and Planned outputs
<b>Function: 1482 Internal Audit Services</b>			
No. of Internal Department Audits	4	2	4
Date of submitting Quaterly Internal Audit Reports	17/10/14	19/1/15	17/10/15
<i>Function Cost (UShs '000)</i>	<i>152,088</i>	<i>30,510</i>	<i>154,410</i>
<b>Cost of Workplan (UShs '000):</b>	<b>152,088</b>	<b>30,510</b>	<b>154,410</b>

### Planned Outputs for 2015/16

Conduct 4 Internal Audit Field visits, production of four quarterly Internal Audit Reports for District Departments and 17 sub counties (Petta, Paya, Nagongera, Kiskoko, Rubongi, Nabiyoga, Kirewa, Magola, Sop Sop, Merikit, Molo, Mukuju, Osukuru, Iyolwa, Mella, Kwapa ad Mulanda).

### (iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

### (iv) The three biggest challenges faced by the department in improving local government services

#### 1. Iadequate transport facilities

The department does not have a vehicle to adequately conduct audit visits in the 17 sub counties of the district

#### 2. Mismatch between the burdgetary provisions and actual releases.

The actual releases to Internal Audit department do not adequately facilitate audit activities. Not all auditable areas are adequately covered.

#### 3. Under staffing.

Two positions in the department require to be filled - District interal Auditor and One Examiner of Accounts.

## Staff Lists and Wage Estimates

### Subcounty / Town Council / Municipal Division : Eastern Division

#### Cost Centre : Internal Audit Department

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D10516	Othieno Emmanuel	Examiner of Accounts	U5U	625,067	7,500,804
CR/D10571	Odoi Othieno Charles	Examiner of Accounts	U5U	625,067	7,500,804

# Vote: 554 Tororo District

## *Workplan 11: Internal Audit*

### *Cost Centre : Internal Audit Department*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D10557	Kyampwine Christopher	Examiner of Accounts	U4U	934,922	11,219,064
<b>Total Annual Gross Salary (Ushs)</b>					<b>26,220,672</b>

### *Subcounty / Town Council / Municipal Division : Malaba town council*

#### *Cost Centre : Malaba T.C*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/MTC/10007	Zehireyo Wycliffe	Senior Internal Auditor	U3U	792,885	9,514,620
<b>Total Annual Gross Salary (Ushs)</b>					<b>9,514,620</b>

### *Subcounty / Town Council / Municipal Division : Nagongera town council*

#### *Cost Centre : Nagongera Town Council*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CR/D10016	Opoya John Willy	Examiner of Accounts	U5U	487,124	5,845,488
<b>Total Annual Gross Salary (Ushs)</b>					<b>5,845,488</b>
<b>Total Annual Gross Salary (Ushs) - Internal Audit</b>					<b>41,580,780</b>

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# Vote: 554 Tororo District

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## Workplan Outputs

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

### ***1a. Administration***

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***Function: District and Urban Administration***

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***1. Higher LG Services***

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**Output: Operation of the Administration Department**



# Vote: 554 Tororo District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

### Ia. Administration

#### Non Standard Outputs:

1. 9 national and local functions commemorated at the district, namely. Independence day, labour day, National Heroes day, Day of the African Child, NRM Liberation day, International Womens day, World AIDS day, Day of the girl child, Environment day.	1. 2 national and local functions commemorated at the district, namely. Independence day and the World AIDS day.	1. 9 national and local functions commemorated at the district, namely. Independence day, labour day, National Heroes day, Day of the African Child, NRM Liberation day, International Womens day, World AIDS day, Day of the girl child, Environment day.
2. Two computers procured at the district head quarters	2. Two computers procured at the district head quarters	2. Two computers procured at the district head quarters
3. 96 consultation visits made to line ministries, central government departments and agencies as follows: Mo LG 20 visits, MoFPED 20 visits, MoPS 15visits, MoLWE 3 visits, MoWHUD 3 visits, MAAIF 6 visits, MoES 5 visits, MoH 5 visits, Parliament 7 visits, LGFC 8 visits.	3. 38 consultation visits made to line ministries, central government departments and agencies as follows: Mo LG 5 visits, MoFPED 5 visits, MoPS 2 visits, MoLWE 1 visits, MoWHUD 3 visits, MAAIF 1 visits, MoES 1 visits, MoH 5 visits, Parliament 2 visits, LGFC 2 visits.	3. 96 consultation visits made to line ministries, central government departments and agencies as follows: Mo LG 20 visits, MoFPED 20 visits, MoPS 15visits, MoLWE 3 visits, MoWHUD 3 visits, MAAIF 6 visits, MoES 5 visits, MoH 5 visits, Parliament 7 visits, LGFC 8 visits.
4. Administration staff salaries paid for 12 months.	4. Administration staff salaries paid for 6 months.	4. Administration staff salaries paid for 12 months.
5. 19 one dayTrainings conducted for STPC/SEC in desk appraisal, field appraisal, sub project forwarding procedures in each of the 19 lower local governments of Nagongera TC, Malaba TC,Kisoko, Rubongi, Petta, Kirewa, Mulanda, Iyolwa, Nabuyoga, Paya, Sop-sop, Nagongera, Magola, Molo, Mella, Merikit, Mukuju, Kwapa and Osukuru.	5. 19 one dayTrainings conducted for STPC/SEC in desk appraisal, field appraisal, sub project forwarding procedures in each of the 19 lower local governments of Nagongera TC, Malaba TC,Kisoko, Rubongi, Petta, Kirewa, Mulanda, Iyolwa, Nabuyoga, Paya, Sop-sop, Nagongera, Magola, Molo, Mella, Merikit, Mukuju, Kwapa and Osukuru.	5. 19 one dayTrainings conducted for STPC/SEC in desk appraisal, field appraisal, sub project forwarding procedures in each of the 19 lower local governments of Nagongera TC, Malaba TC,Kisoko, Rubongi, Petta, Kirewa, Mulanda, Iyolwa, Nabuyoga, Paya, Sop-sop, Nagongera, Magola, Molo, Mella, Merikit, Mukuju, Kwapa and Osukuru.
6- 15 three day trainings conducted for CPMC, CPC, & SAC in financial management in all the 21 lower local governments of Western Division, Eastern Division Nagongera TC, Malaba TC,Kisoko, Rubongi, Petta, Kirewa, Mulanda, Iyolwa, Nabuyoga, Paya, Sop-sop, Nagongera, Magola, Molo, Mella, Merikit, Mukuju, Kwapa and Osukuru..	6- 19 three day trainings conducted for CPMC, CPC, & SAC in financial management in all the 21 lower local governments of Western Division, Eastern Division Nagongera TC, Malaba TC,Kisoko, Rubongi, Petta, Kirewa, Mulanda, Iyolwa, Nabuyoga, Paya, Sop-sop, Nagongera, Magola, Molo, Mella, Merikit, Mukuju, Kwapa and Osukuru..	6- 2 three day trainings conducted for CPMC, CPC, & SAC in financial management in all the 21 lower local governments of Western Division, Eastern Division Nagongera TC, Malaba TC,Kisoko, Rubongi, Petta, Kirewa, Mulanda, Iyolwa, Nabuyoga, Paya, Sop-sop, Nagongera, Magola, Molo, Mella, Merikit, Mukuju, Kwapa and Osukuru..
7. 21 one day Monitoring visits in each of the lower local governments of Nagongera TC, Western Division, Eastern Division, Malaba TC, Kisoko, Rubongi, Petta, Kirewa, Mulanda, Iyolwa, Nabuyoga, Paya, Sop-sop, Nagongera, Magola, Molo, Mella, Merikit, Mukuju, Kwapa and Osukuru.	7. 42 one day Monitoring visits in each of the lower local governments of Nagongera TC, Western Division, Eastern Division, Malaba TC, Kisoko, Rubongi, Petta, Kirewa, Mulanda, Iyolwa, Nabuyoga, Paya, Sop-sop, Nagongera, Magola, Molo, Mella, Merikit, Mukuju, Kwapa and Osukuru.	7. 21 one day Monitoring visits in each of the lower local governments of Nagongera TC, Western Division, Eastern Division, Malaba TC, Kisoko, Rubongi, Petta, Kirewa, Mulanda, Iyolwa, Nabuyoga, Paya, Sop-sop, Nagongera, Magola, Molo, Mella, Merikit, Mukuju, Kwapa and Osukuru.
8- Four radio programmes conducted at Rock Mambo radio.	8- Four radio programmes conducted at Rock Mambo radio.	8- Four radio programmes conducted at Rock Mambo radio.
9- 4 Quartely progress reports and four quarterly accountability reports submitted to OPM.	9- 8 Quartely progress reports and four quarterly accountability reports submitted to OPM.	9- 4 Quartely progress reports and four quarterly accountability reports submitted to OPM.
10. Co funding made for the following programmes LGMSD and	10. Co funding made for the following programmes LGMSD and	10. Co funding made for the following programmes LGMSD and
11. Fifty Outstanding creditors paid at the district head quarters.	11. Fifty Outstanding creditors paid at the district head quarters.	11. Fifty Outstanding creditors paid at the district head quarters.
12. Eight vehicles for the	12. Eight vehicles for the	12. Eight vehicles for the

# Vote: 554 Tororo District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

### 1a. Administration

NAADS	administration department serviced.	NAADS
11. Fifty Outstanding creditors paid at the district head quarters.	13. One annual ULGA and CAOs associations meetings attended.	11. Ten Outstanding creditors paid at the district head quarters.
12. Four vehicles for the administration department serviced.	14. 42 one day technical supervision visits in each if the lower local governments of Nagongera TC, Western Division, Eastern Division, Malaba TC, Kisoko, Rubongi, Petta, Kirewa, Mulanda, Iyolwa, Nabuyoga, Paya, Sop-sop, Nagongera, Magola, Molo, Mella, Merikit, Mukuju, Kwapa and Osukuru.	12. Four vehicles for the administration department serviced.
13. One annual ULGA and CAOs associations meetings attended.	15. 36 sub project launching visits as follows: 1 Nagongera TC, 1 Western Division, 2 Malaba TC, 4 Rubongi, 2 Petta, 1 Kirewa, 2 Mulanda, 3 Iyolwa, 2 Nabuyoga, 1 Sop-sop, 2 Nagongera SC, 1 Magola, 1Molo, 4 Mukuju, 1 Kwapa and 1 Osukuru.	13. One annual ULGA and CAOs associations meetings attended.
14. 21 one day technical supervision visits in each if the lower local governments of Nagongera TC, Western Division, Eastern Division, Malaba TC, Kisoko, Rubongi, Petta, Kirewa, Mulanda, Iyolwa, Nabuyoga, Paya, Sop-sop, Nagongera, Magola, Molo, Mella, Merikit, Mukuju, Kwapa and Osukuru.	16. 36 Sub projects commissioned as follows: 1 Nagongera TC, 1 Western Division, 2 Malaba TC, 4 Rubongi, 2 Petta, 1 Kirewa, 2 Mulanda, 3 Iyolwa, 2 Nabuyoga, 1 Sop-sop, 2 Nagongera SC, 1 Magola, 1Molo, 4 Mukuju, 1 Kwapa and 1 Osukuru.	14. 21 one day technical supervision visits in each if the lower local governments of Nagongera TC, Western Division, Eastern Division, Malaba TC, Kisoko, Rubongi, Petta, Kirewa, Mulanda, Iyolwa, Nabuyoga, Paya, Sop-sop, Nagongera, Magola, Molo, Mella, Merikit, Mukuju, Kwapa and Osukuru.
15. 36 sub project launching visits as follows: 1 Nagongera TC, 1 Western Division, 2 Malaba TC, 4 Rubongi, 2 Petta, 1 Kirewa, 2 Mulanda, 3 Iyolwa, 2 Nabuyoga, 1 Sop-sop, 2 Nagongera SC, 1 Magola, 1Molo, 4 Mukuju, 1 Kwapa and 1 Osukuru.		
16. 36 Sub projects commissioned as follows: 1 Nagongera TC, 1 Western Division, 2 Malaba TC, 4 Rubongi, 2 Petta, 1 Kirewa, 2 Mulanda, 3 Iyolwa, 2 Nabuyoga, 1 Sop-sop, 2 Nagongera SC, 1 Magola, 1Molo, 4 Mukuju, 1 Kwapa and 1 Osukuru.		

<i>Wage Rec't:</i>	<b>726,122</b>	<i>Wage Rec't:</i>	384,983	<i>Wage Rec't:</i>	448,463
<i>Non Wage Rec't:</i>	<b>567,263</b>	<i>Non Wage Rec't:</i>	174,239	<i>Non Wage Rec't:</i>	413,296
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>1,293,385</b>	<b>Total</b>	<b>559,222</b>	<b>Total</b>	<b>861,760</b>

### Output: Human Resource Management

Non Standard Outputs:	36 consultation visits made to ministries of public service-12 ,finance-6 and local Government-6.	12 consultation visits made to ministries of public service- 8 ,finance-6 and local Government-6.	36 consultation visits made to ministries of public service-12 ,finance-8 and local Government-10.
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2.Three thousand performance appraisal forms procured.	2.1500 performance appraisal forms procured	2.Three thousand performance appraisal forms procured.
		4000 Payslips printed per month and distributed to all district employees

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>150,000</b>	<i>Non Wage Rec't:</i>	18,145	<i>Non Wage Rec't:</i>	16,417
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>150,000</b>	<b>Total</b>	<b>18,145</b>	<b>Total</b>	<b>16,417</b>

# Vote: 554 Tororo District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 1a. Administration

#### Output: Capacity Building for HLG

No. (and type) of capacity building sessions undertaken	8 (1. Career Development and skills development courses for 8 members of staff (Personnel officer, population officer, procurement officer, ACAO, accountant, sub county chief, senior finance officer) at various institutions of learning undertaken at UMI, LDC and UCC, Tororo.)	2 (1. Career Development and skills development courses for 2 members of staff ( ACAO, sub county chief) at various institutions of learning undertaken at UMI,)	8 (1. Career Development and skills development courses for 8 members of staff (Personnel officer, population officer, procurement officer, ACAO, Senior human resource officer sub county chief) at various institutions of learning undertaken at UMI Tororo.)
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Availability and implementation of LG capacity building policy and plan ( ) NO (N/A) ( )

Non Standard Outputs:	1. 70 Newly recruited staff inducted in their roles and responsibilities at the district head quarters 2. 19 Capacity needs assessment carried out in all the lower local Governments 3. 79 LLG staff mentored in performance appraisal, planning, budgeting and Accounting and minute writing at the district head quarters. 4. 60 District Councillors, HODs and HOS, attended a retreat on budget implementation at the district head quarters.. 5. 60 HOD, HOS, Sub county staff and records staff trained in records and information management at the district head quarters.. 6. 60 District Councillors, HoD/S and Community Development Office staff trained in gender and cross cutting issues at the district head quarters.. 7. 70 LC 111 Chairpersons, Sub county Chiefs, HoD trained in Environment management, screening and mainstreaming at the district head quarters..	1. 60 District Councillors, HODs and HODs, attended a retreat on budget implementation at Wakiso district head quarters.	1. 40 staff inducted in their roles and responsibilities at the district head quarters 2. 19 Capacity needs assessment carried out in all the lower local Governments 3. 63 LLG staff mentored in performance appraisal, planning, budgeting and Accounting and minute writing at the district head quarters. 4. 60 District Councillors, HODs and HOS, attended a retreat on budget implementation at the district head quarters.. 5. 60 HOD, HOS, Sub county staff and records staff trained in records and information management at the district head quarters.. 6. 60 District Councillors, HoD/S and Community Development Office staff trained in gender and cross cutting issues at the district head quarters..
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<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	8,535	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	<b>68,708</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	67,623
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>68,708</b>	<b>Total</b>	<b>8,535</b>	<b>Total</b>	<b>67,623</b>

#### Output: Supervision of Sub County programme implementation

%age of LG establish posts filled	(1 (Petta, Paya; Nagongera Kisoko Rubongi, Nabuyoga, Kirewa, Magola, Sopsop Merikit, Molo, Mukuju, Osukuru ,Iyolwa Mella Kwapa, Mulanda and District Headquarters.)	25 (1 (Petta, Paya; Nagongera Kisoko Rubongi, Nabuyoga, Kirewa, Magola, Sopsop Merikit, Molo, Mukuju, Osukuru ,Iyolwa Mella Kwapa, Mulanda and District Headquarters.)	65 ((Petta, Paya; Nagongera Kisoko Rubongi, Nabuyoga, Kirewa, Magola, Sopsop Merikit, Molo, Mukuju, Osukuru ,Iyolwa Mella Kwapa, Mulanda and District Headquarters.)
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# Vote: 554 Tororo District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### Ia. Administration

Non Standard Outputs:	19 monitoring visits conducted in 19 lower LLGs of (Petta, Paya; Nagongera Kisoko Rubongi, Nabuyoga, Kirewa, Magola, Sopsop Merikit, Molo, Mukuju, Osukuru ,Iyolwa Mella Kwapa,Mulanda Nagongera T/C and Malaba T/C ) done	19 monitoring visits conducted in 19 lower LLGs of (Petta, Paya; Nagongera Kisoko Rubongi, Nabuyoga, Kirewa, Magola, Sopsop Merikit, Molo, Mukuju, Osukuru ,Iyolwa Mella Kwapa,Mulanda Nagongera T/C and Malaba T/C ) done	19 monitoring visits conducted in 19 lower LLGs of (Petta, Paya; Nagongera Kisoko Rubongi, Nabuyoga, Kirewa, Magola, Sopsop Merikit, Molo, Mukuju, Osukuru ,Iyolwa Mella Kwapa,Mulanda Nagongera T/C and Malaba T/C ) done
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 40,000	<i>Non Wage Rec't:</i> 5,000	<i>Non Wage Rec't:</i> 12,000
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 40,000	<b>Total</b> 5,000	<b>Total</b> 12,000

#### Output: Public Information Dissemination

Non Standard Outputs:	1.Four hundred newsletters published at the district Headquarters on a quarterly basis at the district head quarters.. 2. All district notice boards posted on a quarterly basis at the district head quarters.	N/A	1.Four hundred newsletters published at the district Headquarters on a quarterly basis at the district head quarters.. 2. All district notice boards posted on a quarterly basis at the district head quarters.
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 32,000	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 15,000
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 32,000	<b>Total</b> 0	<b>Total</b> 15,000

#### Output: Office Support services

Non Standard Outputs:	1. Offices and the surrounding of the district head quarters cleaned and maintained	N/A	1. Offices and the surrounding of the district head quarters cleaned and maintained
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 50,000	<i>Non Wage Rec't:</i> 1,200	<i>Non Wage Rec't:</i> 8,000
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 50,000	<b>Total</b> 1,200	<b>Total</b> 8,000

#### Output: Registration of Births, Deaths and Marriages

Non Standard Outputs:	1. One thousand two hundred births n/a registered in all the sub counties. 2. One hundred death registered in all the sub counties. 3. Twenty marriages solemnised in a year at the district head quarters.		
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 2,310	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 2,310	<b>Total</b> 0	<b>Total</b> 0

# Vote: 554 Tororo District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 1a. Administration

#### Output: Assets and Facilities Management

No. of monitoring visits conducted	( )	0 (n/a)	( )		
No. of monitoring reports generated	( )	0 (N/A)	( )		
Non Standard Outputs:	1. One annual board of survey conducted at the district head quarters. 2. Four quarterly assessments and valuation of district assets conducted at the district head quarters. 3. Ten office buildings maintained at the district head quarters.	1. One annual board of survey conducted at the district head quarters.	1. One annual board of survey conducted at the district head quarters.	1. One annual board of survey conducted at the district head quarters. 2. Four quarterly assessments and valuation of district assets conducted at the district head quarters. 3. Ten office buildings	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 20,000	<i>Non Wage Rec't:</i> 1,500	<i>Non Wage Rec't:</i> 1,500	<i>Non Wage Rec't:</i> 10,000	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	<b>Total</b> 20,000	<b>Total</b> 1,500	<b>Total</b> 1,500	<b>Total</b> 10,000	

#### Output: Records Management

Non Standard Outputs:	1. Ten filing cabinets procured for registry section at the district head quarters. 2. Two book shelves procured for registry section at the district head quarters. 3. Three thousand six hundred letters filed at registry section at the district head quarters. 4. Nine thousand performance appraisal forms procured for all staff in the district.	n/a	1. Ten filing cabinets procured for registry section at the district head quarters. 2. Two book shelves procured for registry section at the district head quarters. 3. Three thousand six hundred letters filed at registry section at the district head quarters. 4. Nine thousand performance appraisal forms procured for all staff in the district.		
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 61,888	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 6,000	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	<b>Total</b> 61,888	<b>Total</b> 0	<b>Total</b> 0	<b>Total</b> 6,000	

#### Output: Information collection and management

Non Standard Outputs:		N/A			
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 10,000	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	<b>Total</b> 10,000	<b>Total</b> 0	<b>Total</b> 0	<b>Total</b> 0	

#### Output: Procurement Services

Non Standard Outputs:	1. Eight news paper adverts run for contractors and utility operators in the New Vision and Monitor publications. 2. One photo copier procured for the procurement unit at the district head quarters	n/a	1. Eight news paper adverts run for contractors and utility operators in the New Vision and Monitor publications. 2. One photo copier procured for the procurement unit at the district head quarters		
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# Vote: 554 Tororo District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 1a. Administration

Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	80,000	Non Wage Rec't:	0	Non Wage Rec't:	10,000
Domestic Dev't	0	Domestic Dev't	0	Domestic Dev't	0
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
<b>Total</b>	<b>80,000</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>10,000</b>

### 2. Lower Level Services

#### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:

Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	196,678	Non Wage Rec't:	0	Non Wage Rec't:	623,993
Domestic Dev't	20,598	Domestic Dev't	0	Domestic Dev't	33,633
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
<b>Total</b>	<b>217,276</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>657,626</b>

### 3. Capital Purchases

#### Output: Buildings & Other Structures

No. of existing administrative buildings rehabilitated	4 (Completion of 4 extension workers houses at Paya, Molo, Mulanda and Kwapa Sub county Hqtrs.)	0 (n/a)	4 (Completion of 4 extension workers houses at Paya, Molo, Mulanda and Kwapa Sub county Hqtrs.)
No. of administrative buildings constructed	0 ()	0 (N/A)	()
No. of solar panels purchased and installed	()	0 (N/A)	()
Non Standard Outputs:	1- 15 office desks, 15 book shelves, 15 noticeboards procured in the entire District 2 -5 stance pit latrine completed at the District Hqtrs	1- 15 office desks, 15 book shelves, 15 noticeboards procured in the entire District	Completion of one Tororo district council chambers at the district head quarters

Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	0	Non Wage Rec't:	0	Non Wage Rec't:	0
Domestic Dev't	288,469	Domestic Dev't	24,000	Domestic Dev't	77,532
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
<b>Total</b>	<b>288,469</b>	<b>Total</b>	<b>24,000</b>	<b>Total</b>	<b>77,532</b>

#### Output: PRDP-Buildings & Other Structures

No. of administrative buildings constructed	()	0 (N/A)	()
No. of solar panels purchased and installed	()	0 (N/A)	()
No. of existing administrative buildings rehabilitated	6 (one Veterinary office block completed at the District Hqtrs and one office block completed at Kwapa county Headquarters. Two office blocks completed at Magola and Sopsop sub county One Nagongera sub county office block constructed. Kirewa sub county office block rehabilitated. Toilet facility constructed at the District service commission offices)	4 (2 office blocks at Magola and Sop Sop sub county haedquarters completed and retention paid for Kwapa sc administration block and the veterinary block)	3 (Construction of a sub county administrative block at Nabuyoga, Renovation of the TRC, completion of the Council Chambers)

# Vote: 554 Tororo District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 1a. Administration

Non Standard Outputs:		n/a		
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>313,926</b>	<i>Domestic Dev't</i>	76,136
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>313,926</b>	<b>Total</b>	<b>76,136</b>

#### Output: PRDP-Office and IT Equipment (including Software)

No. of computers, printers and sets of office furniture purchased	( )	0 (N/A)	7 (Four lap top computers, 2 comeras and an LCD projector)
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Non Standard Outputs:		N/A		
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	16,444
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>16,444</b>

#### Output: Other Capital

Non Standard Outputs:	2,058 members of CPMCs, CPC and SAC of community groups trained in financial management in all 21 lower local governments of the District of Western Division-98, Eastern Division-98 Nagongera TC-98, Malaba TC-98, Kisoko-98, Rubongi-98, Petta-98, Kirewa-98, Mulanda-98, Iyolwa-98, Nabuyoga-98, Paya-98, Sop-sop-98, Nagongera s/c-98, Magola-98, Molo-98, Mella-98, Merikit-98, Mukuju-98, Kwapa-98 and Osukuru-98.	NUSAF funds transferred to twenty groups in the sub counties of Nabuyoga, Mulanda, Iyolwa, Kirewa, Nagongera, Kwapa, Sop and Mukuju	2,058 members of CPMCs, CPC and SAC of community groups trained in financial management in all 21 lower local governments of the District of Western Division-98, Eastern Division-98 Nagongera TC-98, Malaba TC-98, Kisoko-98, Rubongi-98, Petta-98, Kirewa-98, Mulanda-98, Iyolwa-98, Nabuyoga-98, Paya-98, Sop-sop-98, Nagongera s/c-98, Magola-98, Molo-98, Mella-98, Merikit-98, Mukuju-98, Kwapa-98 and Osukuru-98.	
	Ten members of DEC/MEC and DTPC trained in sub project endorsement and appraisal; Disbursement of funds to approved groups; submission of reports to OPM/NUSAF2 Office		Ten members of DEC/MEC and DTPC trained in sub project endorsement and appraisal; Disbursement of funds to approved groups; submission of reports to OPM/NUSAF2 Office	
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>3,424,664</b>	<i>Domestic Dev't</i>	897,690
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>3,424,664</b>	<b>Total</b>	<b>897,690</b>

### Confirmation by Head of Department

Name : \_\_\_\_\_

Sign &amp; Stamp : \_\_\_\_\_

Title : \_\_\_\_\_

Date : \_\_\_\_\_

### 2. Finance

# Vote: 554 Tororo District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

## 2. Finance

### Function: Financial Management and Accountability(LG)

#### 1. Higher LG Services

#### Output: LG Financial Management services

Date for submitting the Annual Performance Report	30/6/2015 (Preparation of annual performance report done at the district headquarters.)	18/6/14 (Annual performance report prepared at the district headquarters)	30/6/2016 (Preparation of annual performance report done at the district headquarters.)
Non Standard Outputs:	Salaries for 36 finance department staff paid.	Salaries for 36 Finance department staff paid	Salaries for 36 finance department staff paid.
	20 IFMS Computers and Generator Serviced at the district head quarters.	Not achieved	One departmental Motor Vehicle Serviced at Total Service Station.
	One departmental Motor Vehicle Serviced at Total Service Station.	Not Achieved	

		One departmental Motor Vehicle Serviced at Total Service Station.			
Wage Rec't:	206,055	Wage Rec't:	97,347	Wage Rec't:	206,065
Non Wage Rec't:	41,363	Non Wage Rec't:	9,704	Non Wage Rec't:	51,586
Domestic Dev't	0	Domestic Dev't	0	Domestic Dev't	0
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
<b>Total</b>	<b>247,418</b>	<b>Total</b>	<b>107,051</b>	<b>Total</b>	<b>257,651</b>

#### Output: Revenue Management and Collection Services

Value of Other Local Revenue Collections	1041467000 (District head quarters (577,882,790) and sub counties of Petta (16,367,237), Paya (13,863,131); Nagongera (14,362,703) Kisoko (13,045,081), Rubongi (60,947,820), Nabuyoga (20,107,785), Kirewa (8,492,729), Magola (8,587,648), Sopsop (5,620,188), Merikit (20,143,379), Molo (26,602,225), Mukuju (9,288,298), Osukuru (196,264,624), Iyolwa (7,893,242), Mella (10,366,125), Kwapa (8,392,814), Mulanda (23,239,180).)	495659405 (District Headquarters (128,509,722); Iyolwa(384,272); Kirewa(15,146); Kisoko(8,176,291); Kwapa(1,910,000); Magola(1,537,605); Malaba TC(36,205,000); Mella(106,487); Merikit(3,238,280); Mollo(4,423,453); Mukuju(950,000); Mulanda(1,921,065); Nabuyoga(2,600,990); Nagongera(2,559,821); Nagongera TC(19,162,526); Osukuru(13,779,165); Paya(1,421,455); Petta(4,111,732); Rubongi(3,095,595); Sop Sop(1,184,050).)	2558874000 (District head quarters (1,076,578,552) and sub counties of Paya (14,185,160); Kisoko (19,497,245), Rubongi (72,761,459), Nabuyoga (27,239,630), Kirewa (15,825,264), Magola (13,436,145), Sopsop (7,103,426), Merikit (22,718,529), Molo (43,317,793), Mukuju (12,062,861), Osukuru (318,623,138), Iyolwa (11,497,017), Mella (10,878,898), Kwapa (25,034,087), Mulanda (23,302,599), Malaba (852,312,195).)
Value of Hotel Tax Collected	3200000 (District head quarters (1,120,000) and sub counties of Molo (550,000), Mukuju (200,000), Osukuru (880,000), Merikit (200,000), Mella (200,000).)	2251000 (Local Hotel tax collected by Malaba Town council (2,225,000), Osukuru sub county (26,000).)	8732000 (District head quarters (1,232,000) and sub county of Osukuru (2,500,000), Malaba TC (5,000,000).)



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## Workplan Outputs

US\$ Thousands	2014/15		2015/16	
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### 2. Finance

Value of LG service tax collection	218340000 (District head quarters (76,418,970) and sub counties of Petta (5,713,984), Paya (6,856,780); Nagongera (8,282,914), Kisoko (7,286,525) Rubongi (10,285,171), Nabuyoga (6,818,687), Kirewa (8,761,442), Magola (3,428,390), Sopsop (2,557,274) Merikit (7,618,645), Molo (4,571,187), Mukuju (20,543,676), Osukuru (21,2447,924),Iyolwa (6,285,382), Mella (5,333,051), Kwapa (4,571,187),Mulanda (11,758,811).)	168762535 (District head quarters (56,111,225) and sub counties of Petta (1,837,779), Paya (2,591,119); Nagongera (2,099,776), Kisoko (2,346,520) Rubongi (3,316,953), Nabuyoga (2,725,891), Kirewa (2,652,271), Magola (2,088,861), Sopsop (1,786,358) Merikit (2,454,612), Molo (2,106,088), Mukuju (3,438,000), Osukuru (9,695,969),Iyolwa (2,210,723), Mella (2,118,046), Kwapa (2,322,853),Mulanda (3,106,941), Malaba T/C (5,755,000), Nagonongera T/C (3,432,550).)	243674000 (District head quarters (84,060,897) and sub counties of Paya (5,830,647); Kisoko (8,603,280) Rubongi (11,761,875), Nabuyoga (3,360,536), Kirewa (9,445,031), Magola (4,368,696), Sopsop (3,634,419) Merikit (7,265,478), Molo (13,442,143), Mukuju (16,984,147), Osukuru (34,277,464),Iyolwa (6,351,412), Mella (6,721,071), Kwapa (4,476,012),Mulanda (13,009,285), Malaba TC (10,081,607).)	
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Non Standard Outputs:	16 revenue enhancement activities conducted at the 17 sub counties of Osukuru, Mukuju, Molo, Merikit, Kwapa, Mella, Kisoko, Rubongi, Nagongera, Mulanda, Petta, Iyolwa, Paya, Sop-sop, Magola, Nabuyoga, Kirewa. The local revenue enhancement activities planned for the fiscal year 2014/2015 include the following:i) sensitisation workshops at the county level on the benefits of paying taxes an fees; ii) Radio messages on the local FM stations like Rock Mambo; iii) carrying out research and establish registers for all taxi/bus parks; iv)Undertake field supervision to ensure compliance and collection of revenues as required.	One revenue enhancement activity and monitoring of utility performance coonducted in the sub counties of Merikit, Nagongera, Molo, Kisoko, Paya, Nabuyoga, Petta, Kwapa, Mulanda, Kirewa and Osukuru and one town council Malaba	16 revenue enhancement activities conducted at the 17 sub counties of Osukuru, Mukuju, Molo, Merikit, Kwapa, Mella, Kisoko, Rubongi, Nagongera, Mulanda, Petta, Iyolwa, Paya, Sop-sop, Magola, Nabuyoga, Kirewa. The local revenue enhancement activities planned for the fiscal year 2015/2016 include the following:i) sensitisation workshops at the county level on the benefits of paying taxes an fees; ii) Radio messages on the local FM stations like Rock Mambo; iii) carrying out research and establish registers for all taxi/bus parks; iv)Undertake field supervision to ensure compliance and collection of revenues as required.
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<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>46,599</b>	<i>Non Wage Rec't:</i>	9,557	<i>Non Wage Rec't:</i>	45,599
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>46,599</b>	<b>Total</b>	<b>9,557</b>	<b>Total</b>	<b>45,599</b>

#### Output: Budgeting and Planning Services

Date of Approval of the Annual Workplan to the Council	30/5/2015 ( The District head quarters.)	18/06/2014 (Annual work plan approved at the DistrictHeadquarter)	30/5/2015 (The District head quarters.)
Date for presenting draft Budget and Annual workplan to the Council	30/5/2014 (The District head quarters.)	18/06/2014 (The District head quarters.)	()
Non Standard Outputs:	60 copies of the approved budget produced at the district head quarters	Two supplementary budgets for council approval produced at the district head quarters.	50 copies of the approved budget produced at the district head quarters
	Four supplementary budgets for council approval produced at the district head quarters.		Four supplementary budgets for council approval produced at the district head quarters.

# Vote: 554 Tororo District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 2. Finance

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>17,201</b>	<i>Non Wage Rec't:</i>	1,728	<i>Non Wage Rec't:</i>	17,201
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>17,201</b>	<b>Total</b>	<b>1,728</b>	<b>Total</b>	<b>17,201</b>

#### Output: LG Expenditure management Services

Non Standard Outputs: Twelve monthly reports submitted to the CAO, and quarterly reports to the, MOFPED, MOLG. One quarterly report submitted to the MoFPED. Twelve monthly reports submitted to the CAO, and quarterly reports to the, MOFPED, MOLG.

4 follow up visits conducted to the MOFPED to collect budget papers, cash release papers and consultations. One follow up visit made to the MoFPED. 4 follow up visits conducted to the MOFPED to collect budget papers, cash release papers and consultations.

16 monitoring visits 4 per quarter conducted in the sub counties of Petta, Paya; Nagongera Kisoko Rubongi, Nabuyoga, Kirewa, Magola, Sopsop Merikit, Molo, Mukuju, Osukuru ,Iyolwa Mella Kwapa,Mulanda. 16 monitoring visits 4 per quarter conducted in the sub counties of Petta, Paya; Nagongera Kisoko Rubongi, Nabuyoga, Kirewa, Magola, Sopsop Merikit, Molo, Mukuju, Osukuru ,Iyolwa Mella Kwapa,Mulanda.

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>27,928</b>	<i>Non Wage Rec't:</i>	6,081	<i>Non Wage Rec't:</i>	24,928
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>27,928</b>	<b>Total</b>	<b>6,081</b>	<b>Total</b>	<b>24,928</b>

#### Output: LG Accounting Services

Date for submitting annual LG final accounts to Auditor General 30/9/2015 (Preparation of LG draft final accounts at the District head quarters and submission to the office of the Auditor General, Mbale (3 copies).) 10/09/2014 (Draft Final accounts FY 2013/14 and submitted to the office of the Auditor General Mbale.) 30/9/2015 (Preparation of LG draft final accounts at the District head quarters and submission to the office of the Auditor General, Mbale (3 copies).)

# Vote: 554 Tororo District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 2. Finance

Non Standard Outputs:	Books of accounts procured at the district head quarters - vote books (51), cash books (136), ledgers, abstracts of revenue (51) and expenditure (68), revenue registers (34) and accounting stationery - transfer and payment vouchers (85 reams), receipt books (85), local purchase order books (34).  7 staff - (4 senior accounts assistants; 3 accounts assistants) facilitated with tuition to undertake training in professional accounting courses i.e. Certified public Accountants of Uganda (CPA (U)) with institutions - Team business college, Mbale and Kampala; MAT, Kampala Zenith Business College, Kampala.	Assorted Books of accounts procured.  7 staff - (4 senior accounts assistants; 3 accounts assistants) facilitated with tuition to undertake training in professional accounting courses i.e. Certified public Accountants of Uganda (CPA (U)) with institutions - Team business college, Mbale and Kampala; MAT, Kampala Zenith Business College, Kampala.	Books of accounts procured at the district head quarters - vote books (51), cash books (136), ledgers, abstracts of revenue (51) and expenditure (68), revenue registers (34) and accounting stationery - transfer and payment vouchers (85 reams), receipt books (85), local purchase order books (34).  7 staff - (4 senior accounts assistants; 3 accounts assistants) facilitated with tuition to undertake training in professional accounting courses i.e. Certified public Accountants of Uganda (CPA (U)) with institutions - Team business college, Mbale and Kampala; MAT, Kampala Zenith Business College, Kampala.
	Quarterly monitoring visits in the 17 sub counties of Kwapa, Mella, Mukuju, Osukuru, Merikit, Molo, Rubongi, Kisoko, Nagongera, Mulanda, Iyolwa, Nabuyoga, Kirewa, Paya, Petta, Sop-sop, and Magola conducted.		Quarterly monitoring visits in the 17 sub counties of Kwapa, Mella, Mukuju, Osukuru, Merikit, Molo, Rubongi, Kisoko, Nagongera, Mulanda, Iyolwa, Nabuyoga, Kirewa, Paya, Petta, Sop-sop, and Magola conducted.

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>30,000</b>	<i>Non Wage Rec't:</i>	15,297	<i>Non Wage Rec't:</i>	30,000
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>30,000</b>	<b>Total</b>	<b>15,297</b>	<b>Total</b>	<b>30,000</b>

#### 2. Lower Level Services

##### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>75,553</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	86,649
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	200
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>75,553</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>86,849</b>

#### 3. Capital Purchases

##### Output: Vehicles & Other Transport Equipment

Non Standard Outputs:	Repair of a motor vehicle for the department.	Not achieved	One motor vehicle for the department repaired and serviced..
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>
	<i>Domestic Dev't</i>	<b>14,000</b>	<i>Domestic Dev't</i>
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>

# Vote: 554 Tororo District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 2. Finance

	<i>Total</i>	<b>14,000</b>	<i>Total</i>	<b>0</b>	<i>Total</i>	<b>14,000</b>
<b>Output: Furniture and Fixtures (Non Service Delivery)</b>						
Non Standard Outputs:	Furniture (10 tables, 10 chairs) for the department procured for the finance department at the district.		Filing shelves provided in the Finance officers' office and replacement of the locking systems on the office furniture done in the Cental Accounts office at the district Headquarters		Furniture (10 tables, 10 chairs) for the department procured for the finance department at the district.	
	10 steel shelves procured for the finance department at the district.		5 steel shelves procured for the finance department at the district.			
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>13,000</b>	<i>Domestic Dev't</i>	1,654	<i>Domestic Dev't</i>	13,000
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>13,000</b>	<b>Total</b>	<b>1,654</b>	<b>Total</b>	<b>13,000</b>

### Confirmation by Head of Department

Name : \_\_\_\_\_

Sign &amp; Stamp : \_\_\_\_\_

Title : \_\_\_\_\_

Date : \_\_\_\_\_

### 3. Statutory Bodies

#### Function: Local Statutory Bodies

##### 1. Higher LG Services

#### Output: LG Council Administration services

Non Standard Outputs:	6 Council meetings held at the District headquarters	Salaries paid to statutory bodies staff for the period July to December 2014	6 Council meetings held at the District Headquarters.
	6 Business committee meetings held at the District headquarters	2 Meetings held out of 6 for the District Council during the two quarters	6 Business committee meetings held at the District headquarters
	12 District Executive Committee meetings held at the District headquarter	3 Business committee meetings held at the District headquarters	12 District Executive Committee meetings held at the District headquarter
		6 District Executive Committee meetings held at the District headquarter.	Payment of pension to teachers
		Twenty days monitoring visits conducted in all the sub counties	Payment of pension and gratuity for local government staff
	<i>Wage Rec't:</i>	<b>412,837</b>	<i>Wage Rec't:</i> 611,370
	<i>Non Wage Rec't:</i>	<b>292,358</b>	<i>Non Wage Rec't:</i> 5,069,127
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i> 0
	<b>Total</b>	<b>705,195</b>	<b>Total</b> 5,680,497

#### Output: LG procurement management services

# Vote: 554 Tororo District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
<b>3. Statutory Bodies</b>				
Non Standard Outputs:	24 meetings held to consider award of contracts at the District headquarters	7 meetings held out of 24 during the two quarters for Contracts committee	24 meetings held to consider award of contracts at the District headquarters	
	12 evaluation committee meetings held on procurements at the District headquarters		12 evaluation committee meetings held on procurements at the District headquarters	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 33,530	<i>Non Wage Rec't:</i> 7,196	<i>Non Wage Rec't:</i> 30,530	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	<b>Total</b> 33,530	<b>Total</b> 7,196	<b>Total</b> 30,530	
<b>Output: LG staff recruitment services</b>				
Non Standard Outputs:	42 District service commission meetings held at the district headquarters	19 meetings held out 42 during the two quarters for District Service Commission.	42 District service commission meetings held at the district headquarters	
	2 Monitoring visits of recruited staff conducted	Salary paid to the Chairperson district service commission for the period July to December 2014	2 Monitoring visits of recruited staff conducted	
	3 Advertisements placed on the print media for recruitment		3 Advertisements placed on the print media for recruitment	
	<i>Wage Rec't:</i> 24,523	<i>Wage Rec't:</i> 12,262	<i>Wage Rec't:</i> 24,523	
	<i>Non Wage Rec't:</i> 74,947	<i>Non Wage Rec't:</i> 18,721	<i>Non Wage Rec't:</i> 73,142	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	<b>Total</b> 99,470	<b>Total</b> 30,983	<b>Total</b> 97,665	
<b>Output: LG Land management services</b>				
No. of Land board meetings	8 ( 8 District Land Board meetings held at the district Head quarters.)	5 (5 meetings held by the end of the two quarters)	16 ( 16 District Land Board meetings held at the district Head quarters.)	
No. of land applications (registration, renewal, lease extensions) cleared	1500 (Tororo Municipal Council, Nagongera Town Council, Malaba Town Council and 17 Subcounties of Kwapa, Merokit,Mukuju,Molo,mella,Osukur u Rubongi,kisoko,Petta,Sop-sop,Paya,Nagongera,kirewa,nabuyog a,iyolwa,Mulanda, Magola)	617 (617 applications approved out of 1500 during the two quarters for District land board)	1500 (Tororo Municipal Council, Nagongera Town Council, Malaba Town Council and 17 Subcounties of Kwapa, Merokit,Mukuju,Molo,mella,Osukur u Rubongi,kisoko,Petta,Sop-sop,Paya,Nagongera,kirewa,nabuyog a,iyolwa,Mulanda, Magola)	
Non Standard Outputs:	8 copies of minutes submitted the Ministry of Lands to submit minutes of Land Board meetings	2 copies of minutes submitted to the Ministry by the end of the two quarters.	8 copies of minutes submitted to the Ministry of Lands to submit minutes of Land Board meetings	
	Two Town Boards of Osukuru and Kwapa planned	No Town boards created by the end of the quarters.	All government pieces of land surveyed in the District.	
	All government pieces of land surveyed in Paya sub county			
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 30,000	<i>Non Wage Rec't:</i> 3,722	<i>Non Wage Rec't:</i> 30,000	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	<b>Total</b> 30,000	<b>Total</b> 3,722	<b>Total</b> 30,000	

# Vote: 554 Tororo District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 3. Statutory Bodies

#### Output: LG Financial Accountability

No. of LG PAC reports discussed by Council	( )	0 (N/A)	( )	
No. of Auditor Generals queries reviewed per LG	12 (32 DPAC meetings held at the district headquarters)	9 (9 meetings held out of 32 by the end of the two quarters for DPAC)	32 (32 DPAC meetings held at the district headquarters)	
Non Standard Outputs:		N/A	N/A	
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>31,791</b>	<i>Non Wage Rec't:</i>	9,392
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>31,791</b>	<b>Total</b>	<b>9,392</b>
			<i>Wage Rec't:</i>	0
			<i>Non Wage Rec't:</i>	30,567
			<i>Domestic Dev't</i>	0
			<i>Donor Dev't</i>	0
			<b>Total</b>	<b>30,567</b>

#### Output: LG Political and executive oversight

Non Standard Outputs:	Twenty day monitoring visits conducted for PAF projects in all the 19 lower local Governments	37 days monitoring conducted out of 80 by the end of the two quarters for Political PAF and PRDP.	16 Days monitoring visits conducted for PAF projects in all the 19 lower local Governments	
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>13,755</b>	<i>Non Wage Rec't:</i>	6,878
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>13,755</b>	<b>Total</b>	<b>6,878</b>
			<i>Wage Rec't:</i>	0
			<i>Non Wage Rec't:</i>	13,755
			<i>Domestic Dev't</i>	0
			<i>Donor Dev't</i>	0
			<b>Total</b>	<b>13,755</b>

#### Output: Standing Committees Services

Non Standard Outputs:	32 committee meetings held at the District Headquarters	16 meetings held out of 32 by the end of the two quarters for standing committees	33 committee meetings held at the District Headquarters	
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>30,468</b>	<i>Non Wage Rec't:</i>	8,243
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>30,468</b>	<b>Total</b>	<b>8,243</b>
			<i>Wage Rec't:</i>	0
			<i>Non Wage Rec't:</i>	31,468
			<i>Domestic Dev't</i>	0
			<i>Donor Dev't</i>	0
			<b>Total</b>	<b>31,468</b>

### 2. Lower Level Services

#### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:				
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>93,288</b>	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>93,288</b>	<b>Total</b>	<b>0</b>
			<i>Wage Rec't:</i>	0
			<i>Non Wage Rec't:</i>	170,618
			<i>Domestic Dev't</i>	0
			<i>Donor Dev't</i>	0
			<b>Total</b>	<b>170,618</b>

### Confirmation by Head of Department

Name : \_\_\_\_\_

Sign &amp; Stamp : \_\_\_\_\_

Title : \_\_\_\_\_

Date : \_\_\_\_\_

### 4. Production and Marketing

# Vote: 554 Tororo District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 4. Production and Marketing

#### Function: Agricultural Advisory Services

##### 1. Higher LG Services

#### Output: Agri-business Development and Linkages with the Market

Non Standard Outputs:	At least 8 District wide higher level N/A farmers organizations (HLFO) assisted every quarter to access production support and group marketing services in Kirewa-1, Kisoko-1, Magola-1, Petta-1, Rubongi-1, Kwapa-1, Merikit-1, Osukuru-1.			Not applicable
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>4,000</b>	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>4,000</b>	<b>Total</b>	<b>0</b>

#### Output: Technology Promotion and Farmer Advisory Services

No. of technologies distributed by farmer type	42 (Commercialization farmers technologies distributed in Eastern division-2, Iyolwa-2, Kirewa-2, Kisoko-2, Kwapa-2, Magola-2, Malaba TC-2, Mella-2, Merikit-2, Molo-2, Mukuju-2, Mulanda-2, Nabuyoga-2, Nagongera s/c-2, Nagongera TC-2, Osukuru-2, Paya-2, Petta-2, Rubongi-2, Sopsop-2, Western division-2.)	1 (Orange seedlings (10,488) provided by the NAADS secretariat and distributed to farmers in Mulanda, Mella, Molo, Merikit, Nabuyoga, Petta, Nagongera and Tororo municipality)	0 ( )	
Non Standard Outputs:	At least 21 adaptive trials established and maintained in Eastern division-1, Iyolwa-1, Kirewa-1, Kisoko-1, Kwapa-1, Magola-1, Malaba TC-1, Mella-1, Merikit-1, Molo-1, Mukuju-1, Mulanda-1, Nabuyoga-1, Nagongera s/c-1, Nagongera TC-1, Osukuru-1, Paya-1, Petta-1, Rubongi-1, Sopsop-1, Western division-1; At least 4 physical and financial reports produced and submitted to the district key stakeholders, NAADS secretariat and line Ministry on the performance of the NAADS program implementation at both the district and sub-counties of Eastern division, Iyolwa, Kirewa, Kisoko, Kwapa, Magola, Malaba TC, Mella, Merikit, Molo, Mukuju, Mulanda, Nabuyoga, Nagongera s/c, Nagongera TC, Osukuru, Paya, Petta, Rubongi, Sopsop, Western division.	Outstanding gratuity and other obligations of 40 NAADS staffs was meant using special release.		
	<i>Wage Rec't:</i>	<b>312,095</b>	<i>Wage Rec't:</i>	160,128
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>267,557</b>	<i>Domestic Dev't</i>	410
			<i>Wage Rec't:</i>	0
			<i>Non Wage Rec't:</i>	0
			<i>Domestic Dev't</i>	0

# Vote: 554 Tororo District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 4. Production and Marketing

<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>579,652</b>	<b>Total</b>	<b>160,538</b>	<b>Total</b>	<b>0</b>

#### 2. Lower Level Services

##### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	52,795
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>0</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>52,795</b>

#### Function: District Production Services

##### 1. Higher LG Services

##### Output: District Production Management Services

Non Standard Outputs:

At least four progress reports submitted to the Production committee, District executive committee, and Line ministry (MAAIF) on the performance and delivery of service in all agricultural programs implemented at both the District headquarters and Lower local governments of Eastern division, Iyolwa, Kirewa, Kisoko, Kwapa, Magola, Malaba TC, Mella, Merikit, Molo, Mukuju, Mulanda, Nabuyoga, Nagongera s/c, Nagongera TC, Osukuru, Paya, Petta, Rubongi, Sopsop, Western division.	Two synthesis progress reports submitted to MAAIF, CAO, District chairperson, RDC and Secretary for Production on the performance and delivery of service in all agricultural programs implemented at both the District headquarters and Lower local governments of Eastern division, Iyolwa, Kirewa, Kisoko, Kwapa, Magola, Malaba TC, Mella, Merikit, Molo, Mukuju, Mulanda, Nabuyoga, Nagongera s/c, Nagongera TC, Osukuru, Paya, Petta, Rubongi, Sopsop, Western division.	At least four progress reports presented to CAO for submission to the Production committee, District executive committee, and Line ministry (MAAIF) on the performance and delivery of service in all agricultural programs implemented at both the District headquarters and Lower local governments of Eastern division, Iyolwa, Kirewa, Kisoko, Kwapa, Magola, Malaba TC, Mella, Merikit, Molo, Mukuju, Mulanda, Nabuyoga, Nagongera s/c, Nagongera TC, Osukuru, Paya, Petta, Rubongi, Sopsop, Western division.
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<i>Wage Rec't:</i>	<b>355,501</b>	<i>Wage Rec't:</i>	146,867	<i>Wage Rec't:</i>	470,795
<i>Non Wage Rec't:</i>	<b>26,848</b>	<i>Non Wage Rec't:</i>	10,737	<i>Non Wage Rec't:</i>	30,176
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>382,349</b>	<b>Total</b>	<b>157,603</b>	<b>Total</b>	<b>500,971</b>

##### Output: Crop disease control and marketing

No. of Plant marketing facilities constructed	0 (This is unfunded investment priority.)	0 (NA)	0 (Not applicable)
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# Vote: 554 Tororo District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 4. Production and Marketing

Non Standard Outputs:	At least four reports produced on the status of major crop pests and diseases in all sub-counties in the district; At least two reports produced on the status of major crop production levels in Eastern division, Iyolwa, Kirewa, Kisoko, Kwapa, Magola, Malaba TC, Mella, Merikit, Molo, Mukuju, Mulanda, Nabuyoga, Nagongera s/c, Nagongera TC, Osukuru, Paya, Petta, Rubongi, Sopsop, Western division; At least two plant health clinics established and operationalised in Molo sub-county (Tuba market) and Nagongera sub-county (Wewulera market); At least four reports produced on the compliance of Agro-input dealers in the business of seed and agro-chemicals in Eastern division, Iyolwa, Kirewa, Kisoko, Kwapa, Magola, Malaba TC, Mella, Merikit, Molo, Mukuju, Mulanda, Nabuyoga, Nagongera s/c, Nagongera TC, Osukuru, Paya, Petta, Rubongi, Sopsop, Western division; At least 4 reports produced and submitted on the implementation of VODP2 activities in the district..	One field report produced on the status of major crop pests (maize lethal necrosis disease, cassava brown streak disease, cassava mosaic disease and Striga weed) in sampled sub-counties. MLND was observed in 52% of the sub-counties, i.e., Petta, Mukuju, Merikit, Sopsop, Molo, Eastern division, Kwapa, Osukuru, Mella, Malaba town council and Iyolwa. In comparison to the previous surveys, the MLND spread is increasing in Tororo district; One agro-input inspection report was also produced and the report indicated that most of the agro-input dealers were selling counterfeit and sub-standard inputs unknowingly, so need for their sensitization; One set of the plant health clinic kit collected from PlantWise, Kampala.	At least four reports produced on plant health clinics operations, agro-inputs dealers regulation and sensitization, small scale irrigation and water harvesting demonstrations, crop pests control demonstrations, and VODP2 implementation in the sub-counties of Iyolwa, Kirewa, Kisoko, Kwapa, Magola, Malaba TC, Mella, Merikit, Molo, Mukuju, Mulanda, Nabuyoga, Nagongera s/c, Nagongera TC, Osukuru, Paya, Petta, Rubongi and Sopsop.
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<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>15,737</b>	<i>Non Wage Rec't:</i>	3,423	<i>Non Wage Rec't:</i>	15,487
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	25,019
<i>Donor Dev't</i>	<b>24,000</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	24,000
<b>Total</b>	<b>39,737</b>	<b>Total</b>	<b>3,423</b>	<b>Total</b>	<b>64,506</b>

#### Output: Livestock Health and Marketing

No. of livestock vaccinated	695500 (Animals vaccinated in Eastern division-14945, Iyolwa-29890, Kirewa-41543, Kisoko-31722, Kwapa-31722, Magola-19744, Malaba TC-11876, Mella-20460, Merikit-57762, Molo-47644, Mukuju-43487, Mulanda-43403, Nabuyoga-45970, Nagongera s/c-23436, Nagongera TC-28858, Osukuru-56451, Paya-31936, Petta-24440, Rubongi-48751, Sopsop-27370, Western division-14090.)	152810 (Animals (cows-14716, pigs-6290, poultry-92000, goats-38184 and sheep-1620) were treated and/or vaccinated in all 21 sub-counties, Eastern division, Iyolwa, Kirewa, Kisoko, Kwapa, Magola, Malaba TC, Mella, Merikit, Molo, Mukuju, Mulanda, Nabuyoga, Nagongera s/c, Nagongera TC, Osukuru, Paya, Petta, Rubongi, Sopsop, Western division.)	695500 (Animals vaccinated in Eastern division-14945, Iyolwa-29890, Kirewa-41543, Kisoko-31722, Kwapa-31722, Magola-19744, Malaba TC-11876, Mella-20460, Merikit-57762, Molo-47644, Mukuju-43487, Mulanda-43403, Nabuyoga-45970, Nagongera s/c-23436, Nagongera TC-28858, Osukuru-56451, Paya-31936, Petta-24440, Rubongi-48751, Sopsop-27370, Western division-14090.)
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# Vote: 554 Tororo District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 4. Production and Marketing

No of livestock by types using dips constructed	178000 (Livestock using dips constructed or Foot pump sprayers in Eastern division-8863, Iyolwa-8200, Kirewa-8815, Kisoko-9430, Kwapa-9840, Magola-8077, Malaba TC-4216, Mella-7264, Merikit-10209, Molo-10250, Mukuju-9020, Mulanda-9635, Nabuyoga-9020, Nagongera s/c-4594, Nagongera TC-5656, Osukuru-10660, Paya-8405, Petta-10250, Rubongi-9225, Sopsop-8014, Western division-8357.)	97223 (Heads of cattle were sprayed in private cattle dips and/or by using foot spray pumps in all sub-counties, Eastern division, Iyolwa, Malaba TC, Mella, Merikit, Molo, Mukuju, Mulanda, Nabuyoga, Nagongera s/c, Nagongera TC, Osukuru, Paya, Petta, Rubongi, Sopsop, Western division.)	178000 (Livestock using dips constructed or Foot pump sprayers in Eastern division-8863, Iyolwa-8200, Kirewa-8815, Kisoko-9430, Kwapa-9840, Magola-8077, Malaba TC-4216, Mella-7264, Merikit-10209, Molo-10250, Mukuju-9020, Mulanda-9635, Nabuyoga-9020, Nagongera s/c-4594, Nagongera TC-5656, Osukuru-10660, Paya-8405, Petta-10250, Rubongi-9225, Sopsop-8014, Western division-8357.)	
No. of livestock by type undertaken in the slaughter slabs	60000 (Animals slaughtered in Eastern division-2987, Iyolwa-2763, Kirewa-2971, Kisoko-3178, Kwapa-3316, Magola-2722, Malaba TC-1421, Mella-2448, Merikit-3440, Molo-3454, Mukuju-3040, Mulanda-3247, Nabuyoga-3040, Nagongera s/c-1548, Nagongera TC-1906, Osukuru-3592, Paya-2832, Petta-3454, Rubongi-3109, Sopsop-2701, Western division-2831.)	22892 (Animals (cows-8448, pigs-9300, goats-5040 and sheep-104) were slaughtered in all 21 sub-counties, Eastern division, Iyolwa, Kirewa, Kisoko, Kwapa, Magola, Malaba TC, Mella, Merikit, Molo, Mukuju, Mulanda, Nabuyoga, Nagongera s/c, Nagongera TC, Osukuru, Paya, Petta, Rubongi, Sopsop, Western division.)	60000 (Animals slaughtered in Eastern division-2987, Iyolwa-2763, Kirewa-2971, Kisoko-3178, Kwapa-3316, Magola-2722, Malaba TC-1421, Mella-2448, Merikit-3440, Molo-3454, Mukuju-3040, Mulanda-3247, Nabuyoga-3040, Nagongera s/c-1548, Nagongera TC-1906, Osukuru-3592, Paya-2832, Petta-3454, Rubongi-3109, Sopsop-2701, Western division-2831.)	
Non Standard Outputs:	At least one field report submitted every year on the number of cattle sampled for Trypanosome tests in Eastern division, Iyolwa, Kirewa, Kisoko, Kwapa, Magola, Malaba TC, Mella, Merikit, Molo, Mukuju, Mulanda, Nabuyoga, Nagongera s/c, Nagongera TC, Osukuru, Paya, Petta, Rubongi, Sopsop, Western division; At least one field report submitted every quarter on the status of revenue collected from all livestock markets (Tuba, Mukuju, Parima, Omonyole, Katajula, Siwa, Pasindi, Buyemba) and livestock trade licences; 222 (1000 dose) vials of NCD vaccine, 100 (500 dose) vials of Gumboro vaccine, 67 (1000 dose) vials of Fowl pox vaccine and 67 (200 dose) vials of Fowl typhoid vaccine acquired and administered; At least one report submitted on the number of dogs and cats vaccinated against rabies; At least one report every quarter submitted on the quality status, performance and utilization of livestock markets, slaughter slabs and abattoir.	One field report on veterinary inspections and animal trypanosomiasis surveillance in all sub-counties was produced and submitted to CAO. The report revealed unhygienic conditions of some slaughter slabs in Osukuru, Mella, Sopsop, Nagongera town council, Kirewa, Petta, Rubongi, Mulanda and Iyolwa; 39 cows ; and 70 heads of cattle out of 2,138 sampled for bleeding were found with trypanosome germs, most prevalence was Trypanosome congolense (75%); 1,748 male animals castrated (948 bulls, 129 billies, 655 pigs, 10 dogs and 6 cats).	At least one field report produced every year on the number of cattle sampled for Trypanosome tests in Eastern division, Iyolwa, Kirewa, Kisoko, Kwapa, Magola, Malaba TC, Mella, Merikit, Molo, Mukuju, Mulanda, Nabuyoga, Nagongera s/c, Nagongera TC, Osukuru, Paya, Petta, Rubongi, Sopsop, Western division; At least one field report produced every quarter on the status of revenue collected from all livestock markets (Tuba, Mukuju, Parima, Omonyole, Katajula, Siwa, Pasindi, Buyemba) and livestock trade licences; 222 (1000 dose) vials of NCD vaccine, 100 (500 dose) vials of Gumboro vaccine, 67 (1000 dose) vials of Fowl pox vaccine and 67 (200 dose) vials of Fowl typhoid vaccine acquired and administered; At least one report produced on the number of dogs and cats vaccinated against rabies; At least one report every quarter submitted on the quality status, performance and utilization of livestock markets, slaughter slabs and abattoir; At least one report produced after attending UVAB symposiums in Kampala .	
	Wage Rec't: 0	Wage Rec't: 0	Wage Rec't: 0	
	Non Wage Rec't: 18,806	Non Wage Rec't: 6,550	Non Wage Rec't: 7,831	

# Vote: 554 Tororo District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 4. Production and Marketing

<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	11,445
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>18,806</b>	<b>Total</b>	<b>6,550</b>	<b>Total</b>	<b>19,276</b>

#### Output: Fisheries regulation

No. of fish ponds constructed and maintained	376 (Fish ponds constructed and/or maintained in Eastern division-26, Iyolwa-15, Kirewa-15, Kisoko-20, Kwapa-11, Magola-35, Malaba TC-15, Mella-15, Merikit-12, Molo-12, Mukuju-19, Mulanda-22, Nabuyoga-10, Nagongera s/c-19, Nagongera TC-10, Osukuru-29, Paya-13, Petta-9, Rubongi-31, Sopsop-13, Western division-25.)	613 (Fish ponds constructed and/or maintained in Eastern division-60, Iyolwa-24, Kirewa-27, Kisoko-40, Kwapa-15, Magola-70, Malaba TC-21, Mella-24, Merikit-17, Molo-25, Mukuju-34, Mulanda-44, Nabuyoga-11, Nagongera s/c-33, Nagongera TC-12, Osukuru-64, Paya-27, Petta-9, Rubongi-57, Sopsop-21, Western division-51.)	376 (Fish ponds constructed and/or maintained in Eastern division-26, Iyolwa-15, Kirewa-15, Kisoko-20, Kwapa-11, Magola-35, Malaba TC-15, Mella-15, Merikit-12, Molo-12, Mukuju-19, Mulanda-22, Nabuyoga-10, Nagongera s/c-19, Nagongera TC-10, Osukuru-29, Paya-13, Petta-9, Rubongi-31, Sopsop-13, Western division-25.)
No. of fish ponds stocked	272 (Fish ponds stocked in Eastern division-20, Iyolwa-10, Kirewa-12, Kisoko-14, Kwapa-8, Magola-26, Malaba TC-12, Mella-10, Merikit-8, Molo-10, Mukuju-16, Mulanda-13, Nabuyoga-11, Nagongera s/c-13, Nagongera TC-11, Osukuru-14, Paya-10, Petta-10, Rubongi-25, Sopsop-9, Western division-18.)	549 (Fish ponds stocked in Eastern division-52, Iyolwa-19, Kirewa-22, Kisoko-29, Kwapa-11, Magola-57, Malaba TC-16, Mella-19, Merikit-13, Molo-23, Mukuju-28, Mulanda-35, Nabuyoga-12, Nagongera s/c-25, Nagongera TC-13, Osukuru-46, Paya-22, Petta-10, Rubongi-51, Sopsop-17, Western division-42.)	272 (Fish ponds stocked in Eastern division-20, Iyolwa-10, Kirewa-12, Kisoko-14, Kwapa-8, Magola-26, Malaba TC-12, Mella-10, Merikit-8, Molo-10, Mukuju-16, Mulanda-13, Nabuyoga-11, Nagongera s/c-13, Nagongera TC-11, Osukuru-14, Paya-10, Petta-10, Rubongi-25, Sopsop-9, Western division-18.)
Quantity of fish harvested	28572 (Kilograms of fish harvested in Eastern division-5200, Iyolwa-360, Kirewa-1480, Kisoko-564, Kwapa-2400, Magola-1920, Malaba TC-126, Mella-1280, Merikit-448, Molo-126, Mukuju-840, Mulanda-1160, Nabuyoga-126, Nagongera s/c-1200, Nagongera TC-126, Osukuru-2160, Paya-126, Petta-130, Rubongi-5800, Sopsop-560, Western division-3600.)	32851 (Kilograms of fish harvested in Eastern division-7936, Iyolwa-360, Kirewa-1820, Kisoko-1054, Kwapa-2550, Magola-4020, Malaba TC-1076, Mella-2560, Merikit-896, Molo-966, Mukuju-1760, Mulanda-1680, Nabuyoga-206, Nagongera s/c-1470, Nagongera TC-126, Osukuru-2910, Paya-996, Petta-130, Rubongi-6950, Sopsop-2720, Western division-4560.)	28572 (Kilograms of fish harvested in Eastern division-5200, Iyolwa-360, Kirewa-1480, Kisoko-564, Kwapa-2400, Magola-1920, Malaba TC-126, Mella-1280, Merikit-448, Molo-126, Mukuju-840, Mulanda-1160, Nabuyoga-126, Nagongera s/c-1200, Nagongera TC-126, Osukuru-2160, Paya-126, Petta-130, Rubongi-5800, Sopsop-560, Western division-3600.)

# Vote: 554 Tororo District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

### 4. Production and Marketing

Non Standard Outputs:	<p>At least 240 fish farmers technically supported in Eastern division-20 Iyolwa-11, Kirewa-11, Kisoko-11, Kwapa-11, Magola-11, Malaba TC-11, Mella-11, Merikit-11 Molo-11, Mukuju-11, Mulanda-11, Nabuyoga-11, Nagongera s/c-11, Nagongera TC-11, Osukuru-11, Paya-11, Petta-11, Rubongi-11, Sopsop-11, Western division-11. Four compliance inspection field reports submitted on the quality management and operations of fish ponds, fish fingerlings hatcheries and fish markets in the district One report on eight demonstrations on fish feed formulation and predator control in Eastern division-1, Kirewa-1, Kwapa-1, Magola-1, Molo-1, Mukuju-1, Osukuru-1, Rubongi-1 submitted</p>	<p>60 fish farmers (23% female) trained in Molo-30, Paya-23 and Sopsop-07; Fish predator control demonstration materials procured and delivered to Magola sub-county and awaiting setting.</p>	<p>At least 240 fish farmers technically supported in Eastern division-20 Iyolwa-11, Kirewa-11, Kisoko-11, Kwapa-11, Magola-11, Malaba TC-11, Mella-11, Merikit-11 Molo-11, Mukuju-11, Mulanda-11, Nabuyoga-11, Nagongera s/c-11, Nagongera TC-11, Osukuru-11, Paya-11, Petta-11, Rubongi-11, Sopsop-11, Western division-11. Four compliance inspection field reports submitted on the quality management and operations of fish ponds, fish fingerlings hatcheries and fish markets in the district One report on eight demonstrations on fish feed formulation and predator control in Eastern division-1, Kirewa-1, Kwapa-1, Magola-1, Molo-1, Mukuju-1, Osukuru-1, Rubongi-1 submitted</p>
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<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>3,840</b>	<i>Non Wage Rec't:</i>	960	<i>Non Wage Rec't:</i>	10,015
<i>Domestic Dev't</i>	<b>13,651</b>	<i>Domestic Dev't</i>	9,869	<i>Domestic Dev't</i>	9,609
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>17,491</b>	<b>Total</b>	<b>10,829</b>	<b>Total</b>	<b>19,624</b>

#### Output: Tsetse vector control and commercial insects farm promotion

No. of tsetse traps deployed and maintained	0 (It is unfunded priority.)	0 (It was unfunded priority.)	0 (Not applicable)
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# Vote: 554 Tororo District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 4. Production and Marketing

Non Standard Outputs:	At least 1 report produced on tsetse fly related interventions with updated district tsetse fly risk map and 4 reports on apiary demonstration sites performance in Eastern division, Iyolwa, Kirewa, Kisoko, Kwapa, Magola, Malaba TC, Mella, Merikit, Molo, Mukuju, Mulanda, Nabuyoga, Nagongera s/c, Nagongera TC, Osukuru, Paya, Petta, Rubongi, Sopsop, Western division. At least one set of apiary processing equipment for quality control of bee products procured and utilized at district quarters. 22 bee keepers' and 8 staff/managers' knowledge and skills in apiary development improved in the district.	One tsetsefly survey report was produced and submitted to CAO. The survey in 10 sub-counties (Mella, Kwapa, Mukuju, Molo, Merikit, Osukuru, Sopsop, Petta, Kisoko, and Tororo municipality) revealed that there was fly population increase and appearance in some areas that were free of flies in the last surveys, i.e., Kwapa, Mella and Molo; 13 bee keeping farmers (all male) were visited and technically supported in apiary at Nabuyoga-5, Kwapa-5, Molo-1, Sopsop-1 and Kisoko-1; 10 sets of protective gears were provided by World Vision and delivered to Nabuyoga s/c; 130 KTB hives were provided by World Vision and delivered to Kirewa s/c; 210 KTBs were installed in Nabuyoga and Kirewa s/cs; 2 settling tanks, centrifuge and refractometer provided by World Vision and delivered to Nabuyoga s/c.	At least 4 reports produced every year on tsetse vector control and commercial insects farm promotion interventions in Eastern division, Iyolwa, Kirewa, Kisoko, Kwapa, Magola, Malaba TC, Mella, Merikit, Molo, Mukuju, Mulanda, Nabuyoga, Nagongera s/c, Nagongera TC, Osukuru, Paya, Petta, Rubongi, Sopsop, Western division.
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<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>10,077</b>	<i>Non Wage Rec't:</i>	4,072	<i>Non Wage Rec't:</i>	13,271
<i>Domestic Dev't</i>	<b>5,300</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	4,400
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>15,377</b>	<b>Total</b>	<b>4,072</b>	<b>Total</b>	<b>17,671</b>

#### Output: Support to DATICs

Non Standard Outputs:	At least 4 teaching demonstrations in crop and livestock established and/or maintained at Tororo DATIC. At least 4 reports produced on performance of crop and livestock projects and management service delivery at Tororo DATIC.	Two reports produced and submitted to CAO on the performance of crop and livestock projects and management of other services and facilities at Tororo DATIC. The institution during the quarter spent on wages of support staff, battery, two-ton jerk, vehicle maintenance, herbicides and replacement of two farm doors.	At least 9 teaching demonstrations in crop and livestock established and/or maintained at Tororo DATIC. At least 4 reports produced on performance of crop and livestock projects and management service delivery at Tororo DATIC.
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<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>11,702</b>	<i>Non Wage Rec't:</i>	3,694	<i>Non Wage Rec't:</i>	11,655
<i>Domestic Dev't</i>	<b>15,341</b>	<i>Domestic Dev't</i>	944	<i>Domestic Dev't</i>	9,345
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>27,043</b>	<b>Total</b>	<b>4,637</b>	<b>Total</b>	<b>21,000</b>

#### 3. Capital Purchases

#### Output: Other Capital

# Vote: 554 Tororo District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 4. Production and Marketing

Non Standard Outputs:	Perimeter fencing of District Veterinary Block to minimize theft of property. Completion of installation of power at Poyameri trading centre rice mill	Nil	One small generator procured and utilized at Tororo district veterinary office.
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<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	<b>28,000</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	800
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>28,000</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>800</b>

#### Output: Slaughter slab construction

No of slaughter slabs constructed	3 (Slaughter slabs with two-stance VIP latrine and chain link perimeter fence constructed in Molo (Magodesi trading centre)-1, Magola (Magola trading centre)-1, Merikit (Merikit trading centre)-1.)	0 (NA)	1 (Slaughter slab constructed to completion at Paya sub-county)
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Non Standard Outputs:	NA	NA	Not applicable		
<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	<b>60,000</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	16,000
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>60,000</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>16,000</b>

#### Output: PRDP-Abattoir construction and rehabilitation

No. of abattoirs constructed in Urban areas	1 (Completion of abattoir with perimeter fencing and two-stance water borne toilet at Malaba ward council-1.)	1 (Abattoir constructed with a perimeter fence at Malaba town council.)	1 (Abattoir with perimeter fence and water borne toilet constructed to completion at Nagongera town council; and inclusion of wire mesh, fly control screen and hangers for facilitating skinning of slaughtered cows at Malaba town council abattoir.)
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No. of abattoirs rehabilitated in Urban areas	()	0 (NA)	0 (Not applicable)
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Non Standard Outputs:	NA	NA	Not applicable		
<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	<b>120,000</b>	<i>Domestic Dev't</i>	83,849	<i>Domestic Dev't</i>	126,591
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>120,000</b>	<b>Total</b>	<b>83,849</b>	<b>Total</b>	<b>126,591</b>

#### Function: District Commercial Services

##### 1. Higher LG Services

#### Output: Trade Development and Promotion Services

No of awareness radio shows participated in	4 (Radio talk shows conducted at Rock Mambo-2 and Veros radio-2 in Tororo town.)	0 (It was not organized.)	2 (Radio talk shows conducted at Rock Mambo in Tororo town.)
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# Vote: 554 Tororo District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 4. Production and Marketing

No. of trade sensitisation meetings organised at the district/Municipal Council	8 (Sensitization meetings conducted and reported in Tororo municipality-1, Malaba town council-1, Nagongera town council-1, Petta-1, Rubongi-1, Kirewa-1, Molo-1, Kwapa-1.)	5 (Trade sensitization meetings organized in Tororo municipality-1, Mukuju, Kwapa, Nagongera and Mulanda)	4 (Sensitization meetings conducted and reported in Tororo municipality-1, Tororo county-1, West budama south-1 and West budama north-1.)
No of businesses inspected for compliance to the law	60 (Businesses inspected and reported on in Tororo municipality-14, Malaba town council-12, Nagongera town council-5, Molo-2, Kwapa-2, Mukuju-2, Petta-2, Paya-2, Kirewa-2, Kisoko-2, Nabuyoga-2, Mulanda-2, Mella-2, Magola-2, Iyolwa-2, Sopsop-2, Merikit-3.)	32 (Businesses inspected in the entire district)	20 (Businesses inspected and reported on in Tororo municipality-3, Malaba town council-2, Nagongera town council-1, Molo-1, Kwapa-1, Mukuju-1, Petta-1, Paya-1, Kirewa-1, Kisoko-1, Nabuyoga-1, Mulanda-1, Mella-1, Magola-1, Iyolwa-1, Sopsop-1, Merikit-1.)
No of businesses issued with trade licenses	0 (NA)	0 (NA)	0 (Not applicable.)
Non Standard Outputs:	One inception meeting of 80 participants conducted. Four inspections of weights and measures organized in Tororo municipality-1, Tororo county-1, West budama north-1, West budama south-1.	One DICOSS project inception meeting organized at the Tororo district headquarters.	Four inspections of weights and measures organized in Tororo municipality-1, Tororo county-1, West budama north-1, West budama south-1.
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 441	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 5,667	<i>Donor Dev't</i> 2,975	<i>Donor Dev't</i> 6,579
	<b>Total</b> 6,108	<b>Total</b> 2,975	<b>Total</b> 6,579

#### Output: Enterprise Development Services

No of awareness radio shows participated in	4 (Radio talk shows conducted at Rock Mambo radio in Tororo town.)	0 (NA)	2 (Radio talk shows conducted at Rock Mambo radio in Tororo town.)
No of businesses assisted in business registration process	50 (Businesses processed for registration in Tororo municipality-20, Malaba town council-5, Nagongera town council-4, Molo-2, Kwapa-1, Mukuju-3, Petta-1, Paya-1, Kirewa-1 and other rural growth centres-12.)	2 (Businesses processed for registration, i.e., Angelson enterprises and Saldon international)	20 (Businesses processed for registration in Tororo municipality-6, Malaba town council-1, Nagongera town council-1, Molo-1, Kwapa-1, Mukuju-1, Petta-1, Paya-1, Kirewa-1 and other rural growth centres-6.)
No. of enterprises linked to UNBS for product quality and standards	8 (Enterprises linked to UNBS in Tororo municipality-2, Malaba town council-1, Nagongera town council-1, Kirewa-1, Rubongi-2, Sopsop-1.)	0 (NA)	2 (Enterprises linked to UNBS in Tororo municipality-1, Malaba town council-1)
Non Standard Outputs:	Four business resource centres established for hands on skills development training.	NA	One business resource centre established for hands on skills development training in Tororo district headquarters.
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 326	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 4,757	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 5,317
	<b>Total</b> 5,083	<b>Total</b> 0	<b>Total</b> 5,317

# Vote: 554 Tororo District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
<b>4. Production and Marketing</b>				
<b>Output: Market Linkage Services</b>				
No. of market information reports disseminated	4 (Market information reports disseminated to farmers and business community in Tororo municipality, Malaba town council, Nagongera town council, Molo, Kwapa, Mukuju, Petta, Paya, Kirewa and other rural growth centres.)	2 (Market price information reports for both rural and urban markets disseminated)	4 (Market information reports disseminated to farmers and business community in Tororo municipality, Malaba town council, Nagongera town council, Molo, Kwapa, Mukuju, Petta, Paya, Kirewa and other rural growth centres.)	
No. of producers or producer groups linked to market internationally through UEPB	50 (Producers or producer groups linked to the market in Tororo municipality-10, Malaba town council-5, Nagongera town council-2, Kwapa-1, Mukuju-1, Petta-1, Kirewa-1 and other rural growth centres-29.)	0 (NA)	8 (Producers or producer groups linked to the market in Tororo municipality-1, Malaba town council-1, Nagongera town council-1, Kwapa-1, Mukuju-1, Petta-1, Kirewa-1 and other rural growth centres-1.)	
Non Standard Outputs:	Four workshops on cross-cutting issues organized in Tororo municipality, Tororo county, West Budama North and West Budama South.	NA	Four workshops on cross-cutting issues organized in Tororo municipality, Tororo county, West Budama North and West Budama South.	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 359	<i>Non Wage Rec't:</i> 570	<i>Non Wage Rec't:</i> 0	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 6,781	<i>Donor Dev't</i> 2,534	<i>Donor Dev't</i> 6,141	
	<b>Total</b> 7,140	<b>Total</b> 3,104	<b>Total</b> 6,141	
<b>Output: Cooperatives Mobilisation and Outreach Services</b>				
No. of cooperative groups mobilised for registration	10 (Cooperative groups mobilized for registration in Tororo municipality-4, Malaba town council-1, Nagongera town council-1, Kwapa-1, Paya-1, Kirewa-1 and other rural growth centres.)	7 (Cooperatives mobilized for registration, Tororo municipality; Osukuru; Mulanda; TMATA Rubongi; Masha TMC; and Bison A community)	8 (Cooperative groups mobilized for registration in Tororo municipality-1, Malaba town council-1, Nagongera town council-1, Kwapa-1, Paya-1, Kirewa-1 and other rural growth centres-2.)	
No. of cooperatives assisted in registration	20 (Cooperatives assisted in registration in Tororo municipality-12, Malaba town council-2, Nagongera town council-2, Kwapa-1, Kirewa-1 and other rural growth centres.)	10 (Cooperatives assisted in registration, Tororo fruit & vegetables; Kwapa farmers; Tororo young investors; Namuma-Nyangole; Zeyne plaza; Abur-Osukuru; FHS Uganda West budama south housing cooperative-Mulanda)	4 (Cooperatives assisted in registration in Tororo municipality-1, Malaba town council-1, Nagongera town council-1, and other rural growth centres-1.)	
No of cooperative groups supervised	50 (Cooperative groups supervised in Tororo municipality-10, Malaba town council-5, Nagongera town council-2, Molo-1, Kwapa-2, Mukuju-1, Petta-2, Paya-2, Kirewa-2 and other rural growth centres-23.)	19 (Cooperative groups supervised, Mt. Tororo,TMC; Mukuju; Apokor; SWODEPRO, Nagongera; Riemo chandi, Ammak SACCO, EETTA, Kisoko farmers SACCO, Merikit ACE, Rubongi united, Aminanara SACCO, Deliverance SACCO, Akolodongo SACCO, Tororo market vendors association SACCO, Malaba SACCO and Malaba taxi owners and drivers association SACCO)	20 (Cooperative groups supervised in Tororo municipality-1, Malaba town council-1, Nagongera town council-1, Molo-1, Kwapa-1, Mukuju-1, Petta-1, Paya-1, Kirewa-1 and other rural growth centres-11)	



# Vote: 554 Tororo District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
<b>4. Production and Marketing</b>				
Non Standard Outputs:	Four sensitization meetings organized in Tororo municipality-1, Tororo county-1, West Budama North-1, West Budama South-1.	NA	Four sensitization meetings organized in Tororo municipality-1, Tororo county-1, West Budama North-1, West Budama South-1.	
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>86</b>	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>2,984</b>	<i>Donor Dev't</i>	2,122
	<b>Total</b>	<b>3,070</b>	<b>Total</b>	<b>2,122</b>

### Output: Tourism Promotional Services

No. and name of hospitality facilities (e.g. Lodges, hotels and restaurants)	20 (Hospitality facilities identified and recorded in Tororo municipality-15, Malaba town council-3, Nagongera town council-1, Merikit-1.)	5 (Hospitality facilities identified and recorded, TLT; Crystal; Prime hotel; Rock classic; Port spring; and Sofitel.)	20 (Hospitality facilities identified and recorded in Tororo municipality-15, Malaba town council-3, Nagongera town council-1, Merikit-1.)	
No. of tourism promotion activities mainstreamed in district development plans	3 (Tourism activities mainstreamed in the district development plan (DDP).)	0 (NA)	1 (Tourism activity mainstreamed in the Tororo district development plan (DDP).)	
No. and name of new tourism sites identified	7 (Tourism sites identified and recorded in Nyakiriga-Paya, Abwanget-Osukuru, Fungwe-Iyolwa, Morukiswa-Kisoko, Maundo-Nagongera, Petta, Tororo rock-Municipality.)	5 (Tourist sites identified, Tororo rock, Abwanget swamps, Morukiswa rocks, Nyakiringa and Fungwe swamps.)	6 (Tourism sites identified and recorded in Nyakiriga-Paya, Abwanget swamp-Osukuru, Fungwe swamp-Iyolwa, Morukiswa rocks-Kisoko, Maundo rocks-Nagongera, Tororo rock-Municipality.)	
Non Standard Outputs:	One industrial park for development opportunity identified.	NA	One industrial park for development opportunity identified.	
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>176</b>	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>4,042</b>	<i>Donor Dev't</i>	3,627
	<b>Total</b>	<b>4,218</b>	<b>Total</b>	<b>3,627</b>

### Output: Industrial Development Services

No. of value addition facilities in the district	4 (Visits undertaken to establish number of value addition facilities in Tororo municipality, Tororo county, West Budama North, West Budama South.)	3 (Value addition facilities, Eastern rice company ltd; Soweto millers; and Alupe millers..)	4 (Visits undertaken to establish number of value addition facilities in Tororo municipality, Tororo county, West Budama North, West Budama South.)	
No. of producer groups identified for collective value addition support	2 (Groups identified for value addition in Rubongi and Kirewa.)	4 (Groups identified for value addition, Rabong multipurpose cooperative society; Kirewa community SACCO; Badaka; and TMATA.)	2 (Groups identified for value addition in Rubongi and Kirewa.)	
No. of opportunities identified for industrial development	4 (Opportunity identified in Tororo municipality-1, Malaba town council-1, Nagongera town council-1, or Osukuru-1.)	0 (NA)	4 (Opportunity identified in Tororo municipality-1, Malaba town council-1, Nagongera town council-1, Osukuru-1.)	
A report on the nature of value addition support existing and needed	Yes (4 reports from district commercial office, Tororo)	No (There was no report submitted yet)	Yes (4 reports from district commercial office, Tororo)	
Non Standard Outputs:	NA	NA	Not applicable.	
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0

# Vote: 554 Tororo District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 4. Production and Marketing

<i>Non Wage Rec't:</i>	<b>37</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>769</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	696
<b>Total</b>	<b>806</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>696</b>

### Confirmation by Head of Department

Name : \_\_\_\_\_

Sign & Stamp : \_\_\_\_\_

Title : \_\_\_\_\_

Date \_\_\_\_\_

### 5. Health

*Function: Primary Healthcare*

*1. Higher LG Services*

**Output: Healthcare Management Services**

# Vote: 554 Tororo District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

### 5. Health

Non Standard Outputs:	) 4 intergrated supervision visits in Medicines and Health supplies,Reproductive Health,Health promotion activities,Management functions,HMIS,Human resources etc conducted in the Health centres as listed below. West Budama North HSD(Nagongera HCIV, Mulanda HCIV,Mukuju HCIV,Kisoko HCIII, Petta HCIII,Paya HCIII, Kirewa Community HCIII, Mifumi HCIII,Gwaragwara HCII,Morkiswa HCII,Maundo HC II,Were HCII,Katajula HCII, Kirewa Chawolo HCII, Nawire HCII, Pusere HCII, West Budama South HSD(Mulanda HCIV,Rubongi Military Hospital, Panyangasi HCIII,Mudodo HCII,Kiyeyi HCIII,Lwala HCII,Ligingi HCII, Chawolo HCII,Iyolwa HCIII,Magola HCII, Poyameri HCIII),Tororo county HSD(Mukuju HCIV, Malaba HCIII, Mella HCIII, Molo HCIII, Merkit HCIII, Kamuli HCII, Osukuru HCIII, Kayoro HCII, Atangi HCIII, Kwapa HC III,MorukatipeHC II, Nyalakot HC II, Apetai HC II, Kidoko HC II, True Vine Hc III, Malir Hc II, Opedede HC II.), Tororo Municipal Council HSD(Tororo district Hospital,St. Anthony's Hospital, Mudakori HCIII, Bison HCIII,Kyamwinula HCII, Serena HCII,Tororo Police HC II,Kasoli HC II, Benedictine eye Hosp., Devine Mercy.) 2),4 technical supervision visits in areas of Reproductive Health,Management functionsFinancial monitoring,HMIS,Medicines and Health supplies,Human resources etc conducted in the underlisted Health facilities:West Budama North HSD(Nagongera HCIV, Mulanda HCIV,Mukuju HCIV,Kisoko HCIII, Petta HCIII,Paya HCIII, Kirewa Community HCIII, Mifumi HCIII,Gwaragwara HCII,Morkiswa HCII,Maundo HC II,Were HCII,Katajula HCII, Kirewa Chawolo HCII, Nawire HCII, Pusere HCII, West Budama South HSD(Mulanda HCIV,Rubongi Military Hospital, Panyangasi	1 intergrated supervision visits in Medicines and Health supplies,Reproductive Health,Health promotion activities,Management functions,HMIS,Human resources etc conducted in the Health centres as listed below. West Budama North HSD(Nagongera HCIV, Mulanda HCIV,Mukuju HCIV,Kisoko HCIII, Petta HCIII,Paya HCIII, Kirewa Community HCIII, Mifumi HCIII,Gwaragwara HCII,Morkiswa HCII,Maundo HC II,Were HCII,Katajula HCII, Kirewa Chawolo HCII, Nawire HCII, Pusere HCII, West Budama South HSD(Mulanda HCIV,Rubongi Military Hospital, Panyangasi HCIII,Mudodo HCII,Kiyeyi HCIII,Lwala HCII,Ligingi HCII, Chawolo HCII,Iyolwa HCIII,Magola HCII, Poyameri HCIII),Tororo county HSD(Mukuju HCIV, Malaba HCIII, Mella HCIII, Molo HCIII, Merkit HCIII, Kamuli HCII, Osukuru HCIII, Kayoro HCII, Atangi HCIII, Kwapa HC III,MorukatipeHC II, Nyalakot HC II, Apetai HC II, Kidoko HC II, True Vine Hc III, Malir Hc II, Opedede HC II.), Tororo Municipal Council HSD(Tororo district Hospital,St. Anthony's Hospital, Mudakori HCIII, Bison HCIII,Kyamwinula HCII, Serena HCII,Tororo Police HC II,Kasoli HC II, Benedictine eye Hosp., Devine Mercy.) 2),1technical supervision visits in areas of Reproductive Health,Management functionsFinancial monitoring,HMIS,Medicines and Health supplies,Human resources etc conducted in the underlisted Health facilities:West Budama North HSD(Nagongera HCIV, Mulanda HCIV,Mukuju HCIV,Kisoko HCIII, Petta HCIII,Paya HCIII, Kirewa Community HCIII, Mifumi HCIII,Gwaragwara HCII,Morkiswa HCII,Maundo HC II,Were HCII,Katajula HCII, Kirewa Chawolo HCII, Nawire HCII, Pusere HCII, West Budama South HSD(Mulanda HCIV,Rubongi Military Hospital, Panyangasi HCIII,Mudodo HCII,Kiyeyi	4 intergrated supervision visits in Medicines and Health supplies,Reproductive Health,Health promotion activities,Management functions,HMIS,Human resources etc conducted in the Health centres as listed below. West Budama North HSD(Nagongera HCIV, Mulanda HCIV,Mukuju HCIV,Kisoko HCIII, Petta HCIII,Paya HCIII, Kirewa Community HCIII, Mifumi HCIII,Gwaragwara HCII,Morkiswa HCII,Maundo HC II,Were HCII,Katajula HCII, Kirewa Chawolo HCII, Nawire HCII, Pusere HCII, West Budama South HSD(Mulanda HCIV,Rubongi Military Hospital, Panyangasi HCIII,Mudodo HCII,Kiyeyi HCIII,Lwala HCII,Ligingi HCII, Chawolo HCII,Iyolwa HCIII,Magola HCII, Poyameri HCIII),Tororo county HSD(Mukuju HCIV, Malaba HCIII, Mella HCIII, Molo HCIII, Merkit HCIII, Kamuli HCII, Osukuru HCIII, Kayoro HCII, Atangi HCIII, Kwapa HC III,MorukatipeHC II, Nyalakot HC II, Apetai HC II, Kidoko HC II, True Vine Hc III, Malir Hc II, Opedede HC II.), Tororo Municipal Council HSD(Tororo district Hospital,St. Anthony's Hospital, Mudakori HCIII, Bison HCIII,Kyamwinula HCII, Serena HCII,Tororo Police HC II,Kasoli HC II, Benedictine eye Hosp., Devine Mercy.) 2),4 technical supervision visits in areas of Reproductive Health,Management functionsFinancial monitoring,HMIS,Medicines and Health supplies,Human resources etc conducted in the underlisted Health facilities:West Budama North HSD(Nagongera HCIV, Mulanda HCIV,Mukuju HCIV,Kisoko HCIII, Petta HCIII,Paya HCIII, Kirewa Community HCIII, Mifumi HCIII,Gwaragwara HCII,Morkiswa HCII,Maundo HC II,Were HCII,Katajula HCII, Kirewa Chawolo HCII, Nawire HCII, Pusere HCII, West Budama South HSD(Mulanda HCIV,Rubongi Military Hospital, Panyangasi
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# Vote: 554 Tororo District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)
	<p>HCIII,Mudodo HCII,Kiyeyi            HCIII,Lwala HCII,Ligingi HCII,            Chawolo HCII,Iyolwa HCIII,Magola            HCII, Poyameri HCIII),Tororo            county HSD(Mukuju HCIV,            Malaba HCIII, Mella HCIII, Molo            HCIII, Merkit HCIII, Kamuli HCII,            Osukuru HCIII, Kayoro HCII,            Atangi HCIII, Kwapa HC            III,Morukatipe., Nyalakot HC II,            Apetai HC II, Kidoko HC II, True            Vine Hc III, Malir Hc II, Opedede            HC II.), Tororo Muncipal Council            HSD(Tororo district Hospital,St.            Anthony's Hospital, Mudakori            HCIII, Bison HCIII,Kyamwinula            HCII, Serena HCII,Tororo Police            HC II,Kasoli HC II, Benedictine eye            Hosp., Devine            Mercy,.) 3).4            monitoring visits for quality            assurance conducted in West            Budama North HSD(Nagongera            HCIV, Mulanda HCIV,Mukuju            HCIV,Kisoko HCIII, Petta            HCIII,Paya HCIII, Kirewa            Community HCIII, Mifumi            HCIII,Gwaragwara HCII,Morkiswa            HCII,Maundo HC II,Were            HCII,Katajula HCII, Kirewa            Chawolo HCII, Nawire HCII,            Pusere HCII, West Budama South            HSD(Mulanda HCIV,Rubongi            Military Hospital, Panyangasi            HCIII,Mudodo HCII,Kiyeyi            HCIII,Lwala HCII,Ligingi HCII,            Chawolo HCII,Iyolwa HCIII,Magola            HCII, Poyameri HCIII),Tororo            county HSD(Mukuju HCIV,            Malaba HCIII, Mella HCIII, Molo            HCIII, Merkit HCIII, Kamuli HCII,            Osukuru HCIII, Kayoro HCII,            Atangi HCIII, Kwapa HC            III,Morukatipe., Nyalakot HC II,            Apetai HC II, Kidoko HC II, True            Vine Hc III, Malir Hc II, Opedede            HC II.), Tororo Muncipal Council            HSD(Tororo district Hospital,St.            Anthony's Hospital, Mudakori            HCIII, Bison HCIII,Kyamwinula            HCII, Serena HCII,Tororo Police            HC II,Kasoli HC II, Benedictine eye            Hosp., Devine Mercy,Marie            Stopes.) .            4) 12 TB, HIV/ AIDS activities            conducted            in the following Health centres as            listed below: West Budama North            HSD(Nagongera HCIV, Mulanda            HCIV,Mukuju HCIV,Kisoko HCIII,            Petta HCIII,Paya HCIII, Kirewa</p>	<p>HCIII,Lwala HCII,Ligingi HCII,            Chawolo HCII,Iyolwa HCIII,Magola            HCII, Poyameri HCIII),Tororo            county HSD(Mukuju HCIV,            Malaba HCIII, Mella HCIII, Molo            HCIII, Merkit HCIII, Kamuli HCII,            Osukuru HCIII, Kayoro HCII,            Atangi HCIII, Kwapa HC            III,Morukatipe., Nyalakot HC II,            Apetai HC II, Kidoko HC II, True            Vine Hc III, Malir Hc II, Opedede            HC II.), Tororo Muncipal Council            HSD(Tororo district Hospital,St.            Anthony's Hospital, Mudakori            HCIII, Bison HCIII,Kyamwinula            HCII, Serena HCII,Tororo Police            HC II,Kasoli HC II, Benedictine eye            Hosp., Devine            Mercy,.) 3).1            monitoring visits for quality            assurance conducted in West            Budama North HSD(Nagongera            HCIV, Mulanda HCIV,Mukuju            HCIV,Kisoko HCIII, Petta            HCIII,Paya HCIII, Kirewa            Community HCIII, Mifumi            HCIII,Gwaragwara HCII,Morkiswa            HCII,Maundo HC II,Were            HCII,Katajula HCII, Kirewa            Chawolo HCII, Nawire HCII,            Pusere HCII, West Budama South            HSD(Mulanda HCIV,Rubongi            Military Hospital, Panyangasi            HCIII,Mudodo HCII,Kiyeyi            HCIII,Lwala HCII,Ligingi HCII,            Chawolo HCII,Iyolwa HCIII,Magola            HCII, Poyameri HCIII),Tororo            county HSD(Mukuju HCIV,            Malaba HCIII, Mella HCIII, Molo            HCIII, Merkit HCIII, Kamuli HCII,            Osukuru HCIII, Kayoro HCII,            Atangi HCIII, Kwapa HC            III,Morukatipe., Nyalakot HC II,            Apetai HC II, Kidoko HC II, True            Vine Hc III, Malir Hc II, Opedede            HC II.), Tororo Muncipal Council            HSD(Tororo district Hospital,St.            Anthony's Hospital, Mudakori            HCIII, Bison HCIII,Kyamwinula            HCII, Serena HCII,Tororo Police            HC II,Kasoli HC II, Benedictine eye            Hosp., Devine Mercy,Marie            Stopes.) .            4) TB, HIV/ AIDS activities            conducted            in the following Health centres as            listed below: West Budama North            HSD(Nagongera HCIV, Mulanda            HCIV,Mukuju HCIV,Kisoko HCIII,            Petta HCIII,Paya HCIII, Kirewa</p>	<p>HCIII,Mudodo HCII,Kiyeyi            HCIII,Lwala HCII,Ligingi HCII,            Chawolo HCII,Iyolwa HCIII,Magola            HCII, Poyameri HCIII),Tororo            county HSD(Mukuju HCIV,            Malaba HCIII, Mella HCIII, Molo            HCIII, Merkit HCIII, Kamuli HCII,            Osukuru HCIII, Kayoro HCII,            Atangi HCIII, Kwapa HC            III,Morukatipe., Nyalakot HC II,            Apetai HC II, Kidoko HC II, True            Vine Hc III, Malir Hc II, Opedede            HC II.), Tororo Muncipal Council            HSD(Tororo district Hospital,St.            Anthony's Hospital, Mudakori            HCIII, Bison HCIII,Kyamwinula            HCII, Serena HCII,Tororo Police            HC II,Kasoli HC II, Benedictine eye            Hosp., Devine            Mercy,.) 3).4            monitoring visits for quality            assurance conducted in West            Budama North HSD(Nagongera            HCIV, Mulanda HCIV,Mukuju            HCIV,Kisoko HCIII, Petta            HCIII,Paya HCIII, Kirewa            Community HCIII, Mifumi            HCIII,Gwaragwara HCII,Morkiswa            HCII,Maundo HC II,Were            HCII,Katajula HCII, Kirewa            Chawolo HCII, Nawire HCII,            Pusere HCII, West Budama South            HSD(Mulanda HCIV,Rubongi            Military Hospital, Panyangasi            HCIII,Mudodo HCII,Kiyeyi            HCIII,Lwala HCII,Ligingi HCII,            Chawolo HCII,Iyolwa HCIII,Magola            HCII, Poyameri HCIII),Tororo            county HSD(Mukuju HCIV,            Malaba HCIII, Mella HCIII, Molo            HCIII, Merkit HCIII, Kamuli HCII,            Osukuru HCIII, Kayoro HCII,            Atangi HCIII, Kwapa HC            III,Morukatipe., Nyalakot HC II,            Apetai HC II, Kidoko HC II, True            Vine Hc III, Malir Hc II, Opedede            HC II.), Tororo Muncipal Council            HSD(Tororo district Hospital,St.            Anthony's Hospital, Mudakori            HCIII, Bison HCIII,Kyamwinula            HCII, Serena HCII,Tororo Police            HC II,Kasoli HC II, Benedictine eye            Hosp., Devine Mercy,Marie            Stopes.) .            4) 12 TB, HIV/ AIDS activities            conducted            in the following Health centres as            listed below: West Budama North            HSD(Nagongera HCIV, Mulanda            HCIV,Mukuju HCIV,Kisoko HCIII,            Petta HCIII,Paya HCIII, Kirewa</p>

# Vote: 554 Tororo District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)
	<p>Petta HCIII, Paya HCIII, Kirewa Community HCIII, Mifumi HCIII, West Budama South HSD (Mulanda HCIV, Rubongi Military Hospital, Panyangasi HCIII, Kiyeyi HCIII, Iyolwa HCIII, Poyameri HCIII), Tororo county HSD (Mukuju HCIV, Malaba HCIII, Mella HCIII, Molo HCIII, Merkit HCIII, Osukuru HCIII, Atangi HCIII, Kwapa HC III, Tororo Municipal Council HSD (Tororo district Hospital, St. Anthony's Hospital, Mudakori HCIII, Bison HCIII, Kyamwinula HCII, 5)12 District Health management Team review meetings held at the District health office, 6)12 monthly HMIS reports (Inpatient and Outpatient reports) submitted to MOH through the DHIS2, 7)4 Quarterly OBOT reports submitted to MOH 8). One workplan and performance contract form B submitted to MOH.</p> <p>9) 4 Quarterly health facility performance review meetings conducted at district level. 10) 500,300 people issued ivermectine and albendazole in the following HSDs. Tororo County - 179,700. Tororo Municipality - 46,200 West Budama South HSD - 133,300 West Budama North HSD - 141,000 11) 502 staff paid salaries 12) Prevention, Treatment and care for HIV services provided in West Budama North, West Budama South, Tororo County and Tororo Municipality HSDs. 13) HIV/AIDS Prevention of mother to Child Transmission services provided in 19 HC IIIs, 3 HC Ivs and 3 Hospitals. 14) Active surveillance for diseases conducted in all the 4 HSDs of Tororo County Tororo Municipality West Budama South HSD - West Budama North HSD</p>	<p>Community HCIII, Mifumi HCIII, West Budama South HSD (Mulanda HCIV, Rubongi Military Hospital, Panyangasi HCIII, Mudodo HCII, Kiyeyi HCIII, Iyolwa HCIII, Magola HCII, Poyameri HCIII), Tororo county HSD (Mukuju HCIV, Malaba HCIII, Mella HCIII, Molo HCIII, Merkit HCIII, Kamuli HCII, Osukuru HCIII, Kayoro HCII, Atangi HCIII, Kwapa HC III, Morukatipe, Tororo Municipal Council HSD (Tororo district Hospital, St. Anthony's Hospital, Mudakori HCIII, Bison HCIII, 5)6 District Health management Team review meetings held at the District health office, 6)6 monthly HMIS reports (Inpatient and Outpatient reports) submitted to MOH through the DHIS2, 7)2 Quarterly OBOT reports submitted to MOH 8). One workplan and performance contract form B submitted to MOH.</p> <p>9) 1. Quarterly health facility performance review meetings conducted at district level. 10) 500,300 people received ivermectine and albendazole in the following HSDs. Tororo County - 179,700. Tororo Municipality - 46,200 West Budama South HSD - 133,300 West Budama North HSD - 141,000 11) 502 staff paid salaries 12) Prevention, Treatment and care for HIV services provided in West Budama North, West Budama South, Tororo County and Tororo Municipality HSDs. 13) HIV/AIDS Prevention of mother to Child Transmission services provided in 19 HC IIIs, 3 HC Ivs and 3 Hospitals. 14) Active surveillance for diseases conducted in all the 4 HSDs of Tororo County Tororo Municipality West Budama South HSD - West Budama North HSD</p>	<p>Petta HCIII, Paya HCIII, Kirewa Community HCIII, Mifumi HCIII, West Budama South HSD (Mulanda HCIV, Rubongi Military Hospital, Panyangasi HCIII, Kiyeyi HCIII, Iyolwa HCIII, Poyameri HCIII), Tororo county HSD (Mukuju HCIV, Malaba HCIII, Mella HCIII, Molo HCIII, Merkit HCIII, Osukuru HCIII, Atangi HCIII, Kwapa HC III, Tororo Municipal Council HSD (Tororo district Hospital, St. Anthony's Hospital, Mudakori HCIII, Bison HCIII, Kyamwinula HCII, 5)12 District Health management Team review meetings held at the District health office, 6)12 monthly HMIS reports (Inpatient and Outpatient reports) submitted to MOH through the DHIS2, 7)4 Quarterly OBOT reports submitted to MOH 8). One workplan and performance contract form B submitted to MOH.</p> <p>9) 4 Quarterly health facility performance review meetings conducted at district level. 10) 500,300 people issued ivermectine and albendazole in the following HSDs. Tororo County - 179,700. Tororo Municipality - 46,200 West Budama South HSD - 133,300 West Budama North HSD - 141,000 11) 515 staff paid salaries 12) Prevention, Treatment and care for HIV services provided in West Budama North, West Budama South, Tororo County and Tororo Municipality HSDs. 13) HIV/AIDS Prevention of mother to Child Transmission services provided in 19 HC IIIs, 3 HC Ivs and 3 Hospitals. 14) Active surveillance for diseases conducted in all the 4 HSDs of Tororo County Tororo Municipality West Budama South HSD - West Budama North HSD</p>
	Wage Rec't: 3,363,635	Wage Rec't: 1,734,314	Wage Rec't: 3,914,035

# Vote: 554 Tororo District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 5. Health

<i>Non Wage Rec't:</i>	<b>78,626</b>	<i>Non Wage Rec't:</i>	26,783	<i>Non Wage Rec't:</i>	76,964
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>382,777</b>	<i>Donor Dev't</i>	98,338	<i>Donor Dev't</i>	273,049
<b>Total</b>	<b>3,825,038</b>	<b>Total</b>	<b>1,859,435</b>	<b>Total</b>	<b>4,264,048</b>

#### Output: Medical Supplies for Health Facilities

Value of essential medicines and health supplies delivered to health facilities by NMS	5 (Procurement and supply of 16 Gass cylinders,.23 BP machines , 23 Stethoscopes and 32 Adult weighing scales in the following health faxilities Mukuju HCIV - ,Nagongera HC IV -, Mulanda HCIV , Kisoko HCII ,Petta HCIII , Paya HCIII, Kirewa Community HCIII , Panyangasi HCIII , Poyameri HCIII , Kiyeyi HCIII , Iyolwa HCIII , Molo HCIII , Merikit HCIII , Osukuru HCIII, Malaba HCIII , Kwapa HCIII, Mella HCIII)	0 (N/A)		0 (N/A)		
Value of health supplies and medicines delivered to health facilities by NMS	0 (N/A)	0 (N/A)		0 (N/A)		
Number of health facilities reporting no stock out of the 6 tracer drugs.	0 ( )	0 (N/A)		0 (N/A)		
Non Standard Outputs:	N/A	N/A		N/A		
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>27,768</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>27,768</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>0</b>

#### 2. Lower Level Services

#### Output: District Hospital Services (LLS.)

%age of approved posts filled with trained health workers	75 (75% of the approved post filled with trained health workers in Tororo Hospital.)	75 (75% of the approved post filled with trained health workers in Tororo Hospital.)	75 (75% of the approved post filled with trained health workers in Tororo Hospital.)			
Number of inpatients that visited the District/General Hospital(s) in the District/ General Hospitals.	16800 (16800 total number of inpatients visited Tororo Hospital.)	7834 (7834 total number of inpatients visited Tororo Hospital.)	16800 (16800 total number of inpatients visited Tororo Hospital.)			
No. and proportion of deliveries in the District/General hospitals	2273 (2273 total number of inpatients visited Tororo Hospital.)	2207 (2207 total number of deliveries visited Tororo Hospital.)	2273 (2273 total number of deliveries conducted in Tororo Hospital.)			
Number of total outpatients that visited the District/ General Hospital(s).	50000 (50000 total number of outpatients visited Tororo Hospital.)	30643 (30643 total number of outpatients visited Tororo Hospital.)	50000 (50000 total number of outpatients visited Tororo Hospital.)			
Non Standard Outputs:	9800 children immunised with DPT3 at Tororo Hospital	5080 children immunised with DPT3 at Tororo Hospital	1000 children immunised with DPT3 at Tororo Hospital			
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>289,246</b>	<i>Non Wage Rec't:</i>	144,624	<i>Non Wage Rec't:</i>	289,246

# Vote: 554 Tororo District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 5. Health

<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>15,985</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	10,750
<b>Total</b>	<b>305,231</b>	<b>Total</b>	<b>144,624</b>	<b>Total</b>	<b>299,996</b>

#### Output: NGO Hospital Services (LLS.)

No. and proportion of deliveries conducted in NGO hospitals facilities.	420 (420 deliveries conducted in St.271 (271 deliveries conducted in St. 420 (420 deliveries conducted in St. Anthony's Hospital.)	Anthony's Hospital.)	Anthony's Hospital.)		
Number of inpatients that visited the NGO hospital facility	400 (400 children immunised with DPT3 at St. Anthony's Hospital)	531 (531 children immunised with DPT3 at St. Anthony's Hospital)	400 (400 children immunised with DPT3 at St. Anthony's Hospital)		
Number of outpatients that visited the NGO hospital facility	12890 (12890 out patients visited the NGO hospitals st. Anthony's Hospital 7599 Benedictine Eye Hospital 5291)	10036 (10036 out patients visited the NGO hospitals st. Anthony's Hospital 3702 Benedictine Eye Hospital 6334)	12890 (12890 out patients visited the NGO hospitals st. Anthony's Hospital 7599 Benedictine Eye Hospital 5291)		
Non Standard Outputs:	N/A	N/A	N/A		
<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>313,902</b>	<i>Non Wage Rec't:</i>	156,327	<i>Non Wage Rec't:</i>	307,985
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>15,985</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>329,887</b>	<b>Total</b>	<b>156,327</b>	<b>Total</b>	<b>307,985</b>

#### Output: NGO Basic Healthcare Services (LLS)

Number of children immunized with Pentavalent vaccine in the NGO Basic health facilities	620 (620 total number of children immunised with pentavalent vaccine in the following NGO basic Health facilities. True Vine HCIII 190 Mifumi HCIII 430)	386 (386 number of children immunised with pentavalent vaccine in the following NGO basic Health facilities. True Vine HCIII 98 Mifumi HCIII 288)	620 (620 total number of children immunised with pentavalent vaccine in the following NGO basic Health facilities. True Vine HCIII 190 Mifumi HCIII 430)		
No. and proportion of deliveries conducted in the NGO Basic health facilities	211 (211 deliveries conducted in the following health facilities. True Vine HCIII 11 Mifumi HCIII 200)	102 (102 deliveries conducted in the following health facilities. True Vine HCIII 0 Mifumi HCIII 102)	211 (211 deliveries conducted in the following health facilities. True Vine HCIII 11 Mifumi HCIII 200)		
Number of inpatients that visited the NGO Basic health facilities	50 (50 total number of in patients visited the following facilities True Vine HCIII 50 Mifumi HCIII 00)	29 (29 total number of in patients visited the following facilities True Vine HCIII 29)	50 (50 total number of in patients visited the following facilities True Vine HCIII 50 Mifumi HCIII 00)		
Number of outpatients that visited the NGO Basic health facilities	5995 (5995 total number of outpatients visited the following health facilities True Vine HCIII 750 Mifumi HCIII 2015 St Johns Kayoro HCII 1560 NAYOFAH HCII 1670)	7783 (4599 total number of outpatients visited the following health facilities True Vine HCIII 157 Mifumi HCIII 340 St Johns Kayoro HCII 2209 NAYOFAH HCII 1467)	5995 (5995 total number of outpatients visited the following health facilities True Vine HCIII 750 Mifumi HCIII 2015 St Johns Kayoro HCII 1560 NAYOFAH HCII 1670)		
Non Standard Outputs:	N/A	N/A	N/A		
<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>29,334</b>	<i>Non Wage Rec't:</i>	18,704	<i>Non Wage Rec't:</i>	35,251
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>29,334</b>	<b>Total</b>	<b>18,704</b>	<b>Total</b>	<b>35,251</b>

#### Output: Basic Healthcare Services (HCIV-HCII-LLS)

No. of children immunized with Pentavalent vaccine	20879 (20879 Children immunised with pentavalent Vaccine in the following Health subdistricts: Tororo Municipality HSD -6639)	10590 (10590 Children immunised with pentavalent Vaccine in the following Health subdistricts: Tororo Municipality HSD - 5125)	20879 (20879 Children immunised with pentavalent Vaccine in the following Health subdistricts: Tororo Municipality HSD -6639)
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# Vote: 554 Tororo District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)
	West Budama North HSD- 4306 West Budama South HSD - 3971 Tororo County HSD - 5966)	West Budama North HSD- 1748 West Budama South HSD - 1720 Tororo County HSD - 1997)	West Budama North HSD- 4306 West Budama South HSD - 3971 Tororo County HSD - 5966)
Number of outpatients that visited the Govt. health facilities.	453431 (453431 total number of outpatients visited the following government health facilitiesMukuju HCIV -37,200,Nagongera HC IV - 38,000, Mulanda HCIV - 36,400, Kisoko HCIII - 19,900,Petta HCIII - 15,300, Paya HCIII - 27,500, Kirewa Community HCIII - 27,200, Panyangasi HCIII - 37,300, Poyameri HCIII - 15,700, Kiyeyi HCIII - 26,500, Iyolwa HCIII - 17,400, Molo HCIII - 17,300, Merkit HCIII - 23,300, Osukuru HCIII - 47,500, Malaba HCIII - 10,000, Kwapa HCIII - 20,600, Mella HCIII - 23,800, , Kirewa chawolo HCII - 8,257, Katajula HCII - 10,757, Were HCII - 6,707 Maundo HCII - 7,643 , Pokongo HCII - 5,996, Pusere HCII - 7,213, Nawire HCII - 9,096, Gwaragwara HCII - 7,237, Morkiswa HCII - 9,950, Makauri HCII - 5,906, Mbula HCII - 6,460, Funge HCII - 5,752, Lwala HCII - 5,603, Ligingi HCII - 6,700, Mwello HCII - 9,704, Osia HCII - 5,758, Mudodo HCII - 5,764, Magola HCII -6,997, Nyamalogo HCII - 6,232,Kayoro HCII - 6,700, Atangi HCII - 11,164, Kamuli HCII - 7,051, Kidoko HCII - 5,160, Opedede HCII - 1,843, Nyalakot HCII - 5,211, Apetai HCII - 10,350, Nyiemera HCII - 7200, Sopsop HCII - 8,700)	368100 (368100 total number of outpatients visited the following government health facilitiesMukuju HCIV -14534,Nagongera HC IV - 12469, Mulanda HCIV - 14633, Kisoko HCIII - 4975,Petta HCIII - 3825, Paya HCIII - 6875, Kirewa Community HCIII -6800, Panyangasi HCIII - 9325 Poyameri HCIII - 3925 Kiyeyi HCIII - 6625, Iyolwa HCIII - 4350, Molo HCIII - 4325Merkit HCIII - 5825, Osukuru HCIII - 11875, Malaba HCIII - 2500Kwapa HCIII - 5150, Mella HCIII - 5950, , Kirewa chawolo HCII - 2064, Katajula HCII - 2689 Were HCII - 1676 Maundo HCII - 1910 , Pokongo HCII - 1499, Pusere HCII -1803, Nawire HCII - 2274 Gwaragwara HCII -1809, Morkiswa HCII -2488, Makauri HCII -1477, Mbula HCII -1615, Funge HCII -1438 Lwala HCII -1401, Ligingi HCII - 6,700, Mwello HCII - 2426, Osia HCII - 1440, Mudodo HCII - 1441 Magola HCII -1749, Nyamalogo HCII - 1558,Kayoro HCII - 1675, Atangi HCII - 2791, Kamuli HCII - 1763 Kidoko HCII - 1290, Opedede HCII - 460, Nyalakot HCII - 1302, Apetai HCII - 3511, Nyiemera HCII -2250 Sopsop HCII - 3215)	453431 (453431 total number of outpatients visited the following government health facilitiesMukuju HCIV -37,200,Nagongera HC IV - 38,000, Mulanda HCIV - 36,400, Kisoko HCIII - 19,900,Petta HCIII - 15,300, Paya HCIII - 27,500, Kirewa Community HCIII - 27,200, Panyangasi HCIII - 37,300, Poyameri HCIII - 15,700, Kiyeyi HCIII - 26,500, Iyolwa HCIII - 17,400, Molo HCIII - 17,300, Merkit HCIII - 23,300, Osukuru HCIII - 47,500, Malaba HCIII - 10,000, Kwapa HCIII - 20,600, Mella HCIII - 23,800, , Kirewa chawolo HCII - 8,257, Katajula HCII - 10,757, Were HCII - 6,707 Maundo HCII - 7,643 , Pokongo HCII - 5,996, Pusere HCII - 7,213, Nawire HCII - 9,096, Gwaragwara HCII - 7,237, Morkiswa HCII - 9,950, Makauri HCII - 5,906, Mbula HCII - 6,460, Funge HCII - 5,752, Lwala HCII - 5,603, Ligingi HCII - 6,700, Mwello HCII - 9,704, Osia HCII - 5,758, Mudodo HCII - 5,764, Magola HCII -6,997, Nyamalogo HCII - 6,232,Kayoro HCII - 6,700, Atangi HCII - 11,164, Kamuli HCII - 7,051, Kidoko HCII - 5,160, Opedede HCII - 1,843, Nyalakot HCII - 5,211, Apetai HCII - 10,350, Nyiemera HCII - 7200, Sopsop HCII - 8,700)



# Vote: 554 Tororo District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

### 5. Health

Number of trained health workers in health centers	367 (305 total number of trained health workers deployed in the following health facilities. Mukuju HCIV -35,Nagongera HC IV - 31, Mulanda HCIV -39, Kisoko HCIII - 11,Petta HCIII -9, Paya HCIII -9, Kirewa Community HCIII - 7, Panyangasi HCIII - 15, Poyameri HCIII -8, Kiyeyi HCIII - 9, Iyolwa HCIII - 13, Molo HCIII - 11, Merkit HCIII - 8, Osukuru HCIII - 11, Malaba HCIII - 15, Kwapa HCIII - 12, Mella HCIII - 13, Kirewa chawolo HCII - 1, Katajula HCII - 2, Were HCII -1, Maundo HCII - 1, Pokongo HCII - 2, Pusere HCII - 1, Nawire HCII - 1, Gwaragwara HCII - 2, Morkiswa HCII - 2, Makauri HCII - 2, Mbula HCII - 1, Fungwe HCII - 1, Lwala HCII -2, Ligingi HCII - 2, Mwello HCII - 2, Osia HCII - 3, Mudodo HCII - 2, Magola HCII - 4, Nyamalogo HCII - 1,Kayoro HCII - 2, Atangi HCII -4, Kamuli HCII - 2, Kidoko HCII - 2, Opedede HCII 2, Nyalakot HCII - 4, Apetai HCII - 2, Nyiemera HCII -1, Sopsop HCII -1,)	367 (367 total number of trained health workers deployed in the following health facilities. Mukuju HCIV -35,Nagongera HC IV - 31, Mulanda HCIV -39, Kisoko HCIII - 11,Petta HCIII -9, Paya HCIII -9, Kirewa Community HCIII - 7, Panyangasi HCIII - 15, Poyameri HCIII -8, Kiyeyi HCIII - 9, Iyolwa HCIII - 13, Molo HCIII - 11, Merkit HCIII - 8, Osukuru HCIII - 11, Malaba HCIII - 15, Kwapa HCIII - 12, Mella HCIII - 13, Kirewa chawolo HCII - 1, Katajula HCII - 2, Were HCII -1, Maundo HCII - 1, Pokongo HCII - 2, Pusere HCII - 1, Nawire HCII - 1, Gwaragwara HCII - 2, Morkiswa HCII - 2, Makauri HCII - 2, Mbula HCII - 1, Fungwe HCII - 1, Lwala HCII -2, Ligingi HCII - 2, Mwello HCII - 2, Osia HCII - 3, Mudodo HCII - 2, Magola HCII - 4, Nyamalogo HCII - 1,Kayoro HCII - 2, Atangi HCII -4, Kamuli HCII - 2, Kidoko HCII - 2, Opedede HCII 2, Nyalakot HCII - 4, Apetai HCII - 2, Nyiemera HCII -1, Sopsop HCII -1,)	368 (368 total number of trained health workers deployed in the following health facilities. Mukuju HCIV -35,Nagongera HC IV - 26, Mulanda HCIV -34, Kisoko HCIII - 11,Petta HCIII -9, Paya HCIII -9, Kirewa Community HCIII - 7, Panyangasi HCIII - 15, Poyameri HCIII -8, Kiyeyi HCIII - 9, Iyolwa HCIII - 13, Molo HCIII - 11, Merkit HCIII - 8, Osukuru HCIII - 11, Malaba HCIII - 15, Kwapa HCIII - 12, Mella HCIII - 13, Kirewa chawolo HCII - 1, Katajula HCII - 2, Were HCII -1, Maundo HCII - 1, Pokongo HCII - 2, Pusere HCII - 1, Nawire HCII - 1, Gwaragwara HCII - 2, Morkiswa HCII - 2, Makauri HCII - 2, Mbula HCII - 1, Fungwe HCII - 1, Lwala HCII -2, Ligingi HCII - 2, Mwello HCII - 2, Osia HCII - 3, Mudodo HCII - 2, Magola HCII - 4, Nyamalogo HCII - 1,Kayoro HCII - 2, Atangi HCII -4, Kamuli HCII - 2, Kidoko HCII - 2, Opedede HCII 2, Nyalakot HCII - 4, Apetai HCII - 2, Nyiemera HCII -1, Sopsop HCII -1,)
% of Villages with functional (existing, trained, and reporting quarterly) VHTs.	30 (30% of villages with functional VHT's in the following HSDs of Tororo county HSD - 30%, West Budama South,HSD - 30%, West Budama North HSD - 30%)	30 (30% of villages with functional VHT's in the following HSDs of Tororo county HSD - 30%, West Budama South,HSD - 30%, West Budama North HSD - 30%)	30 (30% of villages with functional VHT's in the following HSDs of Tororo county HSD - 30%, West Budama South,HSD - 30%, West Budama North HSD - 30%)
%age of approved posts filled with qualified health workers	65 (65% of the approved posts filled with qualified health workers Mukuju HCIV -65%,Nagongera HCIV -65%, Mulanda HCIV -65%, Kisoko HCIII -65%,Petta HCIII - 65%, Paya HCIII -65%, Kirewa Community HCIII -65%, Panyangasi HCIII -65%, Poyameri HCIII -65%, Kiyeyi HCIII -65%, Iyolwa HCIII -65%, Molo HCIII V -65%, Merikit HCIII -65%, Osukuru HCIII -65%, Malaba HCIII -65%, Kwapa HCIII -65%, Mella HCIII -65%.)	57 (57% of the approved posts filled with qualified health workers Mukuju HCIV -69%,Nagongera HCIV -71%, Mulanda HCIV -61%, Kisoko HCIII -65%,Petta HCIII - 65%, Paya HCIII -59%, Kirewa Community HCIII -52%, Panyangasi HCIII -55%, Poyameri HCIII -54%, Kiyeyi HCIII -47%, Iyolwa HCIII -58%, Molo HCIII V -56%, Merikit HCIII -51%, Osukuru HCIII -57%, Malaba HCIII -56%, Kwapa HCIII -57%, Mella HCIII -55%.)	65 (65% of the approved posts filled with qualified health workers Mukuju HCIV -65%,Nagongera HCIV -65%, Mulanda HCIV -65%, Kisoko HCIII -65%,Petta HCIII - 65%, Paya HCIII -65%, Kirewa Community HCIII -65%, Panyangasi HCIII -65%, Poyameri HCIII -65%, Kiyeyi HCIII -65%, Iyolwa HCIII -65%, Molo HCIII V -65%, Merikit HCIII -65%, Osukuru HCIII -65%, Malaba HCIII -65%, Kwapa HCIII -65%, Mella HCIII -65%.)

# Vote: 554 Tororo District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
<b>5. Health</b>				
No. and proportion of deliveries conducted in the Govt. health facilities	5694 (5694 total number of deliveries conducted in the following government health facilities Mukuju HCIV - 664, Nagongera HCIV - 984, Mulanda HCIV - 965, Kisoko HCII - 480, Petta HCIII - 380, Paya HCIII - 500, Kirewa Community HCIII - 440, Panyangasi HCIII - 160, Poyameri HCIII - 320, Kiyeyi HCIII - 520, Iyolwa HCIII - 340, Molo HCIII - 452, Merikit HCIII - 520, Osukuru HCIII - 880, Malaba HCIII - 484, Kwapa HCIII - 424, Mella HCIII - 472, Atangi -240)	2956 (2956 total number of deliveries conducted in the following government health facilities Mukuju HCIV - 358, Nagongera HCIV - 535, Mulanda HCIV - 489, Kisoko HCII - 142, Petta HCIII - 178, Paya HCIII - 255, Kirewa Community HCIII - 200, Panyangasi HCIII - 70, Poyameri HCIII - 140, Kiyeyi HCIII - 230, Iyolwa HCIII - 145 Molo HCIII - 193, Merikit HCIII - 240, Osukuru HCIII - 300, Malaba HCIII - 191, Kwapa HCIII - 156, Mella HCIII - 168, Atangi HC III -134)	5694 (5694 total number of deliveries conducted in the following government health facilities Mukuju HCIV - 664, Nagongera HCIV - 984, Mulanda HCIV - 965, Kisoko HCII - 480, Petta HCIII - 380, Paya HCIII - 500, Kirewa Community HCIII - 440, Panyangasi HCIII - 160, Poyameri HCIII - 320, Kiyeyi HCIII - 520, Iyolwa HCIII - 340, Molo HCIII - 452, Merikit HCIII - 520, Osukuru HCIII - 880, Malaba HCIII - 484, Kwapa HCIII - 424, Mella HCIII - 472, Atangi -240)	
No. of trained health related training sessions held.	0 (N/A)	0 (N/A)	0 (N/A)	
Number of inpatients that visited the Govt. health facilities.	9445 (9445 total number of inpatients visited the following government health facilities Mukuju HCIV 3624, Nagongera HC IV 2550, Mulanda HCIV 3471)	4540 (4540 total number of inpatients visited the following government health facilities Mukuju HCIV 1378, Nagongera HC IV 1464 Mulanda HCIV 1698)	9445 (9445 total number of inpatients visited the following government health facilities Mukuju HCIV 3624, Nagongera HC IV 2550, Mulanda HCIV 3471)	
Non Standard Outputs:	N/A	N/A	N/A	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 176,226	<i>Non Wage Rec't:</i> 97,014	<i>Non Wage Rec't:</i> 233,703	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 131,476	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 262,424	
	<b>Total</b> 307,702	<b>Total</b> 97,014	<b>Total</b> 496,127	
<b>Output: Standard Pit Latrine Construction (LLS.)</b>				
No. of new standard pit latrines constructed in a village	0 (N/A)	0 (N/A)	3 (Three 4 stance pit latrine constructed at Paya HC III at Paya subcounty, Mella HC III at Mella Subcounty and Chawolo Hc II, Mulanda subcounty respectively.)	
No. of villages which have been declared Open Deafecation Free(ODF)	0 (N/A)	0 (N/A)	0 (N/A)	
Non Standard Outputs:	N/A	N/A	N/A	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 41,000	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	<b>Total</b> 0	<b>Total</b> 0	<b>Total</b> 41,000	
<b>Output: Multi sectoral Transfers to Lower Local Governments</b>				
Non Standard Outputs:				
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 94,852	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 53,702	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	

# Vote: 554 Tororo District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 5. Health

	<i>Total</i>	<b>0</b>	<i>Total</i>	<b>0</b>	<i>Total</i>	<b>148,554</b>
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#### 3. Capital Purchases

##### Output: Staff houses construction and rehabilitation

No of staff houses rehabilitated	0 (N/A)	0 (N/A)	0 (N/A)	0 (N/A)		
No of staff houses constructed	1 (1 new type 1B staff house completed at Igingi HC II, Namwanga parish in Nabiyoga Subcounty, 1 new Staff house constructed at Kwapa HC III, Kwapa subcounty.)	1 (Staff house constructed at Kwapa HC III, Kwapa subcounty)	0 (N/A)			
Non Standard Outputs:	N/A	N/A	N/A			
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>132,060</b>	<i>Domestic Dev't</i>	88,109	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>132,060</b>	<b>Total</b>	<b>88,109</b>	<b>Total</b>	<b>0</b>

##### Output: Maternity ward construction and rehabilitation

No of maternity wards rehabilitated	0 (N/A)	0 (N/A)	0 (N/A)			
No of maternity wards constructed	1 (Construction of 1 maternity ward in Poyameri HC III, Magola Subcounty, Poyawe parish)	1 (Construction of 1 maternity ward in Poyameri HC III, Magola Subcounty, Poyawe parish)	0			
Non Standard Outputs:	N/A	N/A	N/A			
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>170,000</b>	<i>Domestic Dev't</i>	85,000	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>170,000</b>	<b>Total</b>	<b>85,000</b>	<b>Total</b>	<b>0</b>

##### Output: PRDP-Maternity ward construction and rehabilitation

No of maternity wards rehabilitated	0 (N/A)	0 (N/A)	0 (N/A)			
No of maternity wards constructed	1 (Construction of 1 drug store at Tororo General hospital)	0 (N/A)	1 (Construction of maternity block at SopSop Hc II at SopSop subcounty)			
Non Standard Outputs:	N/A	N/A	N/A			
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>104,149</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	109,149
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>104,149</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>109,149</b>

##### Output: OPD and other ward construction and rehabilitation

No of OPD and other wards constructed	1 (Rehabilitation of DHOs Office at the District headquarters, Eastern Division, Amagoro B)	3 (Completion of OPD at Namwaya HC II, Sopsop H/C II, Namwaya HC II and Molo H/C III)	3 (Completion of Tuba HC II at Mollo subcounty, Ochege HC II, Morukebu parish, Kwapa Subcounty and Amurwo HC II, Amurwo Parish, Merikit subcounty.)			
No of OPD and other wards rehabilitated	0 (N/A)	0 (N/A)	0 (N/A)			

# Vote: 554 Tororo District

## Workplan Outputs

<i>UShs Thousand</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 5. Health

Non Standard Outputs:	N/A	N/A	N/A	
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>33,144</b>	<i>Domestic Dev't</i>	47,831
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>33,144</b>	<b>Total</b>	<b>47,831</b>
			<i>Wage Rec't:</i>	0
			<i>Non Wage Rec't:</i>	0
			<i>Domestic Dev't</i>	28,527
			<i>Donor Dev't</i>	0
			<b>Total</b>	<b>28,527</b>

### Confirmation by Head of Department

Name : \_\_\_\_\_

Sign &amp; Stamp : \_\_\_\_\_

Title : \_\_\_\_\_

Date : \_\_\_\_\_

### 6. Education

#### Function: Pre-Primary and Primary Education

##### 1. Higher LG Services

#### Output: Primary Teaching Services

No. of teachers paid salaries	1864 (In all the 163 Governnt aided Primary Schools)	1864 (In all the 163 Governnt aided Primary Schools)	1864 (In all the 163 Governnt aided Primary Schools)
No. of qualified primary teachers	1864 (In all the 163 Governnt aided Primary Schools)	1864 (In all the 163 Governnt aided Primary Schools)	1864 (In all the 163 Governnt aided Primary Schools)
Non Standard Outputs:		N/A	
	<i>Wage Rec't:</i>	<b>10,216,381</b>	<i>Wage Rec't:</i> 10,776,205
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i> 0
	<b>Total</b>	<b>10,216,381</b>	<b>Total</b> 10,776,205

##### 2. Lower Level Services

#### Output: Primary Schools Services UPE (LLS)

No. of Students passing in grade one	500 (In all the 163 Governnt aided Primary Schools)	500 (163 Govt aided Primary Schools.)	500 (In all the 163 Governnt aided Primary Schools)
No. of student drop-outs	6635 (163 Govt aided Primary Schools.)	2211 (163 Govt aided Primary Schools.)	500 (163 Govt aided Primary Schools)
No. of pupils enrolled in UPE	142902 (163 Govt aided Primary Schools)	142902 (163 Govt aided Primary Schools)	133970 (163 Govt aided Primary Schools)
No. of pupils sitting PLE	7500 (In all the 163 Governnt aided Primary Schools)	7119 (In all the 163 Governnt aided Primary Schools)	7900 (In all the 163 Governnt aided Primary Schools)
Non Standard Outputs:		N/A	
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i>	<b>1,205,095</b>	<i>Non Wage Rec't:</i> 1,303,543
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i> 0
	<b>Total</b>	<b>1,205,095</b>	<b>Total</b> 1,303,543

#### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:			
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i> 5,620

# Vote: 554 Tororo District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 6. Education

<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	7,300
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>0</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>12,920</b>

#### 3. Capital Purchases

##### Output: Classroom construction and rehabilitation

No. of classrooms constructed in UPE	4 (St Jude Malaba Annex, Pateo primary schools)	2 (St Steven Budaka primary school)	4 (Morikiswa, and St Jude primary schools)		
No. of classrooms rehabilitated in UPE	()	0 (N/A)	()		
Non Standard Outputs:		N/A			
<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	<b>85,340</b>	<i>Domestic Dev't</i>	9,134	<i>Domestic Dev't</i>	110,872
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>85,340</b>	<b>Total</b>	<b>9,134</b>	<b>Total</b>	<b>110,872</b>

##### Output: PRDP-Classroom construction and rehabilitation

No. of classrooms rehabilitated in UPE	()	0 (N/A)	3 (Soni ogwang, Wikus and Achilet primary schools)		
No. of classrooms constructed in UPE	12 (Kamuli pagoya, Iyolwa, Merikit, Kalachai, Odikai, Korubudi primary school)	2 (Lwala primary school)	4 (Mikus and Pobwok primary schools)		
Non Standard Outputs:		N/A			
<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	<b>212,937</b>	<i>Domestic Dev't</i>	2,769	<i>Domestic Dev't</i>	142,937
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>212,937</b>	<b>Total</b>	<b>2,769</b>	<b>Total</b>	<b>142,937</b>

##### Output: Latrine construction and rehabilitation

No. of latrine stances rehabilitated	()	0 (N/A)	()		
No. of latrine stances constructed	50 (Nyamalogo, Lugini, Magola, Atiri, Ojilai, Molo, Apetai, Apuwai, Pasindi, Katandi primary schools)	5 (Totokidwe primary school)	40 (Nyasirenge, Sopsop, Kirewa, Abweli, Atipe rock, Mella, Pagoya, Mbula primary schools)		
Non Standard Outputs:		N/A			
<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	<b>159,652</b>	<i>Domestic Dev't</i>	1,680	<i>Domestic Dev't</i>	140,000
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>159,652</b>	<b>Total</b>	<b>1,680</b>	<b>Total</b>	<b>140,000</b>

##### Output: PRDP-Latrine construction and rehabilitation

No. of latrine stances rehabilitated	()	0 (N/A)	()		
No. of latrine stances constructed	0 ()	0 (N/A)	20 (St Agnes Mella, Nyabanja, UTRO, Kwapa primary schools)		
Non Standard Outputs:		N/A			
<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	70,000

# Vote: 554 Tororo District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 6. Education

<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>0</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>70,000</b>

#### Output: PRDP-Teacher house construction and rehabilitation

No. of teacher houses rehabilitated	( )	0 (N/A)	( )		
No. of teacher houses constructed	1 (Completion of a staff house at Bishop Okile primary school)	1 (Completion of a staff house at Bishop Okile primary school)	( )		
Non Standard Outputs:		N/A			
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	5,900	<i>Domestic Dev't</i>	5,650	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>5,900</b>	<b>Total</b>	<b>5,650</b>	<b>Total</b>	<b>0</b>

#### Function: Secondary Education

##### 1. Higher LG Services

#### Output: Secondary Teaching Services

No. of teaching and non teaching staff paid	164 (Asinge SS, Kidoko SSS, Kirewa SS, Mahanga SS, Paya SS, Kisoko high school, Riena high school, Atiri SS, Bukedi SS, Jame Ochola memorial SS, Rubongi SS, Katerema SS, Kiyeyi high school, Rubongi army SS)	164 (Asinge SS, Kidoko SSS, Kirewa SS, Mahanga SS, Paya SS, Kisoko high school, Riena high school, Atiri SS, Bukedi SS, Jame Ochola memorial SS, Rubongi SS, Katerema SS, Kiyeyi high school, Rubongi army SS)	164 (Asinge SS, Kidoko SSS, Kirewa SS, Mahanga SS, Paya SS, Kisoko high school, Riena high school, Atiri SS, Bukedi SS, Jame Ochola memorial SS, Rubongi SS, Katerema SS, Kiyeyi high school, Rubongi army SS)		
No. of students passing O level	( )	0 (N/A)	( )		
No. of students sitting O level	( )	0 (N/A)	( )		
Non Standard Outputs:		N/A			
<i>Wage Rec't:</i>	2,393,549	<i>Wage Rec't:</i>	1,447,963	<i>Wage Rec't:</i>	2,452,167
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>2,393,549</b>	<b>Total</b>	<b>1,447,963</b>	<b>Total</b>	<b>2,452,167</b>

##### 2. Lower Level Services

#### Output: Secondary Capitation(USE)(LLS)

No. of students enrolled in USE	114800 (Asinge SS, Kidoko SSS, Kirewa SS, Mahanga SS, Paya SS, Kisoko high school, Riena high school, Atiri SS, Bukedi SS, Jame Ochola memorial SS, Rubongi SS, Katerema SS, Kiyeyi high school, Rubongi army SS)	114800 (Asinge SS, Kidoko SSS, Kirewa SS, Mahanga SS, Paya SS, Kisoko high school, Riena high school, Atiri SS, Bukedi SS, Jame Ochola memorial SS, Rubongi SS, Katerema SS, Kiyeyi high school, Rubongi army SS)	16706 (Asinge SS, Kidoko SSS, Kirewa SS, Mahanga SS, Paya SS, Kisoko high school, Riena high school, Atiri SS, Bukedi SS, Jame Ochola memorial SS, Rubongi SS, Katerema SS, Kiyeyi high school, Rubongi army SS)		
Non Standard Outputs:		N/A			
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	2,578,357	<i>Non Wage Rec't:</i>	1,287,829	<i>Non Wage Rec't:</i>	2,419,488
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>2,578,357</b>	<b>Total</b>	<b>1,287,829</b>	<b>Total</b>	<b>2,419,488</b>

#### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:

# Vote: 554 Tororo District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 6. Education

Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	0	Non Wage Rec't:	0	Non Wage Rec't:	140,504
Domestic Dev't	0	Domestic Dev't	0	Domestic Dev't	66,834
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
<b>Total</b>	<b>0</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>207,338</b>

#### 3. Capital Purchases

##### Output: Classroom construction and rehabilitation

No. of classrooms rehabilitated in USE	0 ()	3 (Manjasi High schools)	()
No. of classrooms constructed in USE	8 (Manjasi High schools)	2 (Manjasi High schools)	2 (MERIKIT SENIOR SECONDARY SCHOOL)
Non Standard Outputs:		N/A	Completion of an administration block at Rubongi SS
Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	0	Non Wage Rec't:	0
Domestic Dev't	21,894	Domestic Dev't	10,823
Donor Dev't	0	Donor Dev't	0
<b>Total</b>	<b>21,894</b>	<b>Total</b>	<b>10,823</b>
			<b>Total</b> 110,301

##### Output: Laboratories and science room construction

No. of science laboratories constructed	()	0 (N/A)	()
No. of ICT laboratories completed	1 (James Ochola Memo SS)	0 (Nil)	()
Non Standard Outputs:		N/A	
Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	0	Non Wage Rec't:	0
Domestic Dev't	45,136	Domestic Dev't	0
Donor Dev't	0	Donor Dev't	0
<b>Total</b>	<b>45,136</b>	<b>Total</b>	<b>0</b>

#### Function: Skills Development

##### 1. Higher LG Services

##### Output: Tertiary Education Services

No. Of tertiary education Instructors paid salaries	79 (Iyolwa, Barinyanga and Mella technical schools and Mukuju core primary teachers college, Tororo UCC and Tororo technical institutes.)	79 (Iyolwa, Barinyanga and Mella technical schools and Mukuju core primary teachers college, Tororo UCC and Tororo technical institutes.)	79 (Iyolwa, Barinyanga and Mella technical schools and Mukuju core primary teachers college, Tororo UCC and Tororo technical institutes.)
No. of students in tertiary education	650 (Iyolwa, Barinyanga and Mella technical schools and Mukuju core primary teachers college, Tororo UCC and Tororo technical institutes)	650 (Iyolwa, Barinyanga and Mella technical schools and Mukuju core primary teachers college, Tororo UCC and Tororo technical institutes)	650 (Iyolwa, Barinyanga and Mella technical schools and Mukuju core primary teachers college, Tororo UCC and Tororo technical institutes)
Non Standard Outputs:		N/A	
Wage Rec't:	1,215,572	Wage Rec't:	446,405
Non Wage Rec't:	934,801	Non Wage Rec't:	467,684
Domestic Dev't	0	Domestic Dev't	0
Donor Dev't	0	Donor Dev't	0
<b>Total</b>	<b>2,150,373</b>	<b>Total</b>	<b>914,089</b>
			<b>Total</b> 1,383,269

#### Function: Education & Sports Management and Inspection

# Vote: 554 Tororo District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 6. Education

#### 1. Higher LG Services

##### Output: Education Management Services

Non Standard Outputs:	1-Primary leaving examinations managed in all primary schools. 2- Four vehicles serviced at the district . 3- All primary leaving candidates registered at the district head quarters 4- Salaries paid to staff at the eudation department for 12 months. 5- Four quarterly reports submitted to Ministry of Education and sports. 5-Music dance and drama activities conducted at the district. 6.- 163 School inspection visits conducted in all the primary school in Tororo district.	1- Salaries paid to staff at the education department for 6 months. 2- Quarter one report submitted to Ministry of Education and sports. 3.- 163 School inspection visits conducted in all the primary school in Tororo district.	1-Primary leaving examinations managed in all primary schools. 2- Four vehicles serviced at the district . 3- All primary leaving candidates registered at the district head quarters 4- Salaries paid to staff at the eudation department for 12 months. 5- Four quarterly reports submitted to Ministry of Education and sports. 5-Music dance and drama activities conducted at the district. 6.- 163 School monitoring visits conducted in all the primary school in Tororo district.
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<i>Wage Rec't:</i>	<b>82,494</b>	<i>Wage Rec't:</i>	37,721	<i>Wage Rec't:</i>	82,494
<i>Non Wage Rec't:</i>	<b>32,784</b>	<i>Non Wage Rec't:</i>	12,760	<i>Non Wage Rec't:</i>	32,784
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>115,278</b>	<b>Total</b>	<b>50,481</b>	<b>Total</b>	<b>115,278</b>

##### Output: Monitoring and Supervision of Primary & secondary Education

No. of primary schools inspected in quarter	163 (All the schools in the district)	163 (All the schools in the district)	163 (All the schools in the district)
No. of secondary schools inspected in quarter	14 (Asinge SS, Kidoko SSS, Kirewa SS, Mahanga SS, Paya SS, Kisoko high school, Riena high school, Atiri SS, Bukedi SS, Jame Ochola memorial SS, Rubongi SS, Katerema SS, Kiyeyi high school, Rubongi arny SS)	14 (Asinge SS, Kidoko SSS, Kirewa SS, Mahanga SS, Paya SS, Kisoko high school, Riena high school, Atiri SS, Bukedi SS, Jame Ochola memorial SS, Rubongi SS, Katerema SS, Kiyeyi high school, Rubongi arny SS)	14 (Asinge SS, Kidoko SSS, Kirewa SS, Mahanga SS, Paya SS, Kisoko high school, Riena high school, Atiri SS, Bukedi SS, Jame Ochola memorial SS, Rubongi SS, Katerema SS, Kiyeyi high school, Rubongi arny SS)
No. of tertiary institutions inspected in quarter	7 (Iyolwa, Barinyanga and Mella technical schools and Mukuju core primary teachers college, Tororo UCC and Tororo technical institutes.)	7 (Iyolwa, Barinyanga and Mella technical schools and Mukuju core primary teachers college, Tororo UCC and Tororo technical institutes.)	7 (Iyolwa, Barinyanga and Mella technical schools and Mukuju core primary teachers college, Tororo UCC and Tororo technical institutes.)
No. of inspection reports provided to Council	( )	0 (N/A)	4 (District head quarter)
Non Standard Outputs:		N/A	

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>54,350</b>	<i>Non Wage Rec't:</i>	50,387	<i>Non Wage Rec't:</i>	45,827
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>54,350</b>	<b>Total</b>	<b>50,387</b>	<b>Total</b>	<b>45,827</b>

##### Output: Sports Development services

Non Standard Outputs:	Four national athelets and ball games participated in by the district	N/A	Four national athelets and ball games participated in by the district
<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
<i>Wage Rec't:</i>		<i>Wage Rec't:</i>	0
<i>Wage Rec't:</i>		<i>Wage Rec't:</i>	0



# Vote: 554 Tororo District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
	<i>Non Wage Rec't:</i> <b>10,000</b>	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 10,000	
	<i>Domestic Dev't</i> <b>0</b>	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> <b>0</b>	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	<b>Total</b> <b>10,000</b>	<b>Total</b> <b>0</b>	<b>Total</b> <b>10,000</b>	

### 6. Education

#### Function: Special Needs Education

##### 1. Higher LG Services

#### Output: Special Needs Education Services

No. of children accessing SNE facilities	( )	0 (N/A)	( )
No. of SNE facilities operational	( )	0 (N/A)	( )
Non Standard Outputs:	1. One hundred teachers trained in special needs education issues at the district head quarters 2. Four consultative meetings made at the Ministry of Education and sports	N/A	1. One hundred teachers trained in special needs education issues at the district head quarters 2. Four consultative meetings made at the Ministry of Education and sports
	<i>Wage Rec't:</i> <b>0</b>	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> <b>5,000</b>	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 3,000
	<i>Domestic Dev't</i> <b>0</b>	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> <b>0</b>	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> <b>5,000</b>	<b>Total</b> <b>0</b>	<b>Total</b> <b>3,000</b>

### Confirmation by Head of Department

Name : \_\_\_\_\_

Sign &amp; Stamp : \_\_\_\_\_

Title : \_\_\_\_\_

Date : \_\_\_\_\_

### 7a. Roads and Engineering

#### Function: District, Urban and Community Access Roads

##### 1. Higher LG Services

#### Output: Operation of District Roads Office

# Vote: 554 Tororo District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 7a. Roads and Engineering

Non Standard Outputs:	2014/15	2015/16
1. Staff salaries paid	1) Three quarterly reports (Q4 FY 2013-14 and Q1 & 2, FY 2013-14) prepared and submitted to URF, MoLG, MoFPED and MoWT	1. Works departmental Staff (17 No) salaries paid for 12 months
2. Salary arrears for Road Gangs for month of June 2014 paid (rolled over)	2) Three workshops held: One at public works training center in Kyambogo, Kampala, second with Road Gangs at Works departmental Board room and the third with District road Committee held at Tororo District Council Chambers	2. Wages paid to 265 road gangs )
2. Four quarterly report on the conditions of District Roads made at the district head quarters	3) Electricity bills paid for two months: July and August 2014	3. Four quarterly OBT reports made and submitted to CAO
2. Four quarterly reports submitted to URF Secretariat, copied to MoWT, MoFPED, MoLG	4) Salaries to 16 works departmental staff paid for six months: June - December 2014	2. Four quarterly reports submitted to URF Secretariat, copied to MoWT, MoFPED, MoLG
3. Four Quarterly consultative meetings with URF and MoWT,	5) District Engineer attended Training on Financial Management for Engineers held at Uganda Institution of Professional engineers Secretariat in Kampala	3. Four Quarterly consultative meetings with URF and MoWT,
4. Sixteen national workshops and seminars attended	6) District Engineer (JR Okello), Supervisor of Works (Asaya Andrew) and Road Inspector (David Wangokho) attended a training on Low Cost Seals at Mt Elgon Labour Based Training Center (MELTEC) in Mbale	4. Sixteen national workshops and seminars attended
5. Utility bills for works yard paid for 12 months	8) One Computer Printer-Lajerjet P3005 for the Supervisor of Works Office's was repaired	5. Electricity and water bills (Utility bills) for works yard paid for 12 months
7. Monthly road rehabilitation/maintenance reports produced for 12 months at the district head quarters		7. Four quarterly project supervision reports on road rehabilitation/maintenance made and submitted to CAO
8. Office building infrastructures maintained at the works office,		8. Works office Office building infrastructures maintained ,
9. Five Office equipments maintained (computers, printers , photocopiers, tables, chairs) at the works office.		9. Five Works Office equipments maintained (computers, printers , photocopiers, tables, chairs) at the works office.
10. Quarterly District Road Committee meetings held at the works office		10. Four Quarterly District Road Committee meetings held at the works office
11. Four quarterly monitoring of CHAIIP activities held at the district head quarters.		11. Four quarterly monitoring of road sector activities by works committee conducted
12. Two trainings of infrastructure management committees held at the district head quarters.		12. Two trainings of infrastructure management committees held at the district head quarters.
13. Salaries for all works staff (17 No) paid for all the 12 months)		13. Road equipments and other field equipments repaired/serviced (1 grader, 2 pick ups, 1 roller, 4 motorcycles)
14. Two vehicles, 4 motor cycles, one grader and one roller maintained at the district		

<i>Wage Rec't:</i>	<b>109,096</b>	<i>Wage Rec't:</i>	54,994	<i>Wage Rec't:</i>	109,069
<i>Non Wage Rec't:</i>	<b>53,912</b>	<i>Non Wage Rec't:</i>	29,561	<i>Non Wage Rec't:</i>	53,912
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>163,008</b>	<b>Total</b>	<b>84,555</b>	<b>Total</b>	<b>162,981</b>

#### Output: Promotion of Community Based Management in Road Maintenance

Non Standard Outputs:	2014/15	2015/16			
4 quarterly monitoring of Agroprocessing facilities in Kirewa and Mella Subcounties	1 quarterly monitoring of Agroprocessing facilities in Kirewa and Mella Subcounties The facility in Mella is located at Apokor market in Apokor parish, while that in Kirewa is located at Kirewa market, next to the subcounty headquarters	4 quarterly monitoring of Agroprocessing facilities in Kirewa and Mella Subcounties			
<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0

# Vote: 554 Tororo District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16			
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)			
	Domestic Dev't	9,000	Domestic Dev't	1,688	Domestic Dev't	9,000
	Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
	<b>Total</b>	<b>9,000</b>	<b>Total</b>	<b>1,688</b>	<b>Total</b>	<b>9,000</b>

### 7a. Roads and Engineering

#### 2. Lower Level Services

##### Output: Community Access Road Maintenance (LLS)

No of bottle necks removed from CARs	88 (88 km of community access road in the 17 sub counties maintained: Pot C-Gule (4) ,P'Om ali Okello - Kisera (4), Pakamu- Bendu- Morikiswa (5), Abwel - Busia (5) , Mawele - Miganja (2.8) , Pakidamba - Wakasiki-Nab'yga (2), Siwa - Malawa Cell (2), Pajero- Khedhirecho( 3.5), Pawakera-Pomeja-Pajakongo (3), Achilet- Misikire (3), Agola - pokurotho (3.1), Maundo p/s -Paya road (3), Magola -Pokatch -Mella Tc (3), Mulanda - Bera (3), Angololo - Akolodong- Malaba( 4), Milo6- Atiri ss-Engurai (2) , Atiri- Apokor (5), Opedede-Lulikoyo (4.4), Sabasaba-Kasipodo-Manakor (6), Makutano- Boke A (3.4), Kabosa-Ochegen-Apetai (6.5),Asinge-Asusiety (0.5), , Kachinga C- Kachinga W (1) , Seseme E-Seseme C (2.5), Kipangor-Akadot (4))	4 (3.5Km of the following community access roads were maintained:Kachinga C-Kachinga W (1km), Seseme E- Seseme E- Seseme C (2.5km))	88 (88 km of community access road in the 17 sub counties maintained: Pot C-Gule (4) ,P'Om ali Okello - Kisera (4), Pakamu- Bendu- Morikiswa (5), Abwel - Busia (5) , Mawele - Miganja (2.8) , Pakidamba - Wakasiki-Nab'yga (2), Siwa - Malawa Cell (2), Pajero- Khedhirecho( 3.5), Pawakera-Pomeja-Pajakongo (3), Achilet- Misikire (3), Agola - pokurotho (3.1), Maundo p/s -Paya road (3), Magola -Pokatch -Mella Tc (3), Mulanda - Bera (3), Angololo - Akolodong- Malaba( 4), Milo6- Atiri ss-Engurai (2) , Atiri- Apokor (5), Opedede-Lulikoyo (4.4), Sabasaba-Kasipodo-Manakor (6), Makutano- Boke A (3.4), Kabosa-Ochegen-Apetai (6.5),Asinge-Asusiety (0.5), , Kachinga C- Kachinga W (1) , Seseme E-Seseme C (2.5), Kipangor-Akadot (4))			
Non Standard Outputs:	N/A	N/A	N/A			
	Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
	Non Wage Rec't:	97,050	Non Wage Rec't:	97,050	Non Wage Rec't:	97,050
	Domestic Dev't	0	Domestic Dev't	0	Domestic Dev't	0
	Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
	<b>Total</b>	<b>97,050</b>	<b>Total</b>	<b>97,050</b>	<b>Total</b>	<b>97,050</b>

##### Output: Urban unpaved roads Maintenance (LLS)

Length in Km of Urban unpaved roads periodically maintained	()	0 (N/A)	()
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# Vote: 554 Tororo District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 7a. Roads and Engineering

Length in Km of Urban unpaved roads routinely maintained	47 (1) maintenance of the following roads in Malaba TC: Obore road 1.2, Muruga road 2.5, Chegeren road 0.5, Bulasio road 0.5, Manyata road 0.5, Quarry road, 2 Daniel Ariong road 1, Okama road 0.4, Ekiring road 0.4, Majengo road 1, Cathy Avenue 0.6, Ebere road 0.6, imailuk road 1.5, Portspring road 0.4, Koitangiro road 0.3, Tanga road 0.5	47 (1) 26km of the following roads in Malaba TC were maintained: Obore road 1.2, Muruga road 2.5, Chegeren road 0.5, Bulasio road 0.5, Manyata road 0.5, Quarry road, 2 Daniel Ariong road 1, Okama road 0.4, Ekiring road 0.4, Majengo road 1, Cathy Avenue 0.6, Ebere road 0.6, imailuk road 1.5, Portspring road 0.4, Koitangiro road 0.3, Tanga road 0.5	47 (1) maintenance of the following roads in Malaba TC: Obore road 1.2, Muruga road 2.5, Chegeren road 0.5, Bulasio road 0.5, Manyata road 0.5, Quarry road, 2 Daniel Ariong road 1, Okama road 0.4, Ekiring road 0.4, Majengo road 1, Cathy Avenue 0.6, Ebere road 0.6, imailuk road 1.5, Portspring road 0.4, Koitangiro road 0.3, Tanga road 0.5	
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2) maintenance of the following roads in nagongera TC: Jamwa road 1.2, Were Road 2.2, Ramogi M road 0.6, Katandi road 0.4, Station road 0.65, Ochola road 0.55, Opedo road 2, Opeti road 1.1, Nyamiluli road 1.3, Ofumbi road 1.1, Seminary road 2.25, Ramogi road 0.4, Biranga road 3.0)

2) 17km of: the following roads in nagongera Tc were Maintained: Jamwa road 1.2, Were Road 2.2, Ramogi M road 0.6, Katandi road 0.4, Station road 0.65, Ochola road 0.55, Opedo road 2, Opeti road 1.1, Nyamiluli road 1.3, Ofumbi road 1.1, Seminary road 2.25, Ramogi road 0.4, Biranga road 3.0)

Non Standard Outputs:	N/A	N/A	N/A	
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>214,511</b>	<i>Non Wage Rec't:</i>	107,256
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>214,511</b>	<b>Total</b>	<b>107,256</b>

#### Output: District Roads Maintenance (URF)

Length in Km of District roads routinely maintained	512 (512 Km of District feeder roads maintained: Kwapa-Salosalo 3.1, Atiri-Akworot 7, Achilet-Mudodo 7.5, Molo (Nyemnyem)-Merekit 5, Tororo-Kwapa 6.2, Katandi-Kirewa-siwa 14.6, Mukuju-Kwapa 6.2, Katandi-Kirewa-siwa Akoret 5.6 Morukatipe-Oriyoi 11, Namwaya-Pajenda 7.8, Paya-Busibira 7, Nabuyoga-Bujwala-pobwk 7.5, Merekit-Musi-Paya 6.0, Osia-Kidera 10, Petta-Kmuli-Apokor 9, Ngra-Matawa-Nbaya 10.8, Kidera 10, Petta-Kmuli-Apokor 9, Ngra-Panuna 8, Kwapa-Mkebi-Kalait 13.7, Poyawo-Mgola-Gule 5, Kalait-Mella 5.6, Utro-Byemba 6.5, Katarema-magola 9, Paya-Nwire-Pakoi 7, Iyolwa-Fungwe 12.8, Maguria-Akworot 3.9, Dakimach-	475 (475km of the following district roads were maintained: Kwapa-Salosalo 3.1, Atiri-Akworot 7, Achilet-Mudodo 7.5, Molo (Nyemnyem)-Merekit 5, Tororo-Kwapa 6.2, Katandi-Kirewa-siwa 14.6, Mukuju-Akoret 5.6 Morukatipe-Oriyoi 11, Namwaya-Pajenda 7.8, Paya-Busibira 7, Nabuyoga-Bujwala-pobwk 7.5, Merekit-Musi-Paya 6.0, Osia-Kidera 10, Petta-Kmuli-Apokor 9, Ngra-Matawa-Nbaya 10.8, Ngra-Panuna 8, Kwapa-Mkebi-Kalait 13.7, Poyawo-Mgola-Gule 5, Kalait-Mella 5.6, Utro-Byemba 6.5, Katarema-magola 9, Paya-Nwire-Pakoi 7, Iyolwa-Fungwe 12.8,	520 (520 Km of District feeder roads maintained: Kwapa-Salosalo 3.1, Atiri-Akworot 7, Achilet-Mudodo 7.5, Molo (Nyemnyem)-Merekit 5, Tororo-Kwapa 6.2, Katandi-Kirewa-siwa 14.6, Mukuju-Akoret 5.6 Morukatipe-Oriyoi 11, Namwaya-Pajenda 7.8, Paya-Busibira 7, Nabuyoga-Bujwala-pobwk 7.5, Merekit-Musi-Paya 6.0, Osia-Kidera 10, Petta-Kmuli-Apokor 9, Ngra-Matawa-Nbaya 10.8, Ngra-Panuna 8, Kwapa-Mkebi-Kalait 13.7, Poyawo-Mgola-Gule 5, Kalait-Mella 5.6, Utro-Byemba 6.5, Katarema-magola 9, Paya-Nwire-Pakoi 7, Iyolwa-Fungwe 12.8, Maguria-Akworot 3.9, Dakimach-	
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# Vote: 554 Tororo District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)
	<p>Petta 5, Lwaboba-Kidoko 5.6, Paya-Maguria-Akworot 3.9, Dakimach-Senda 8, Awuyo-Bumanda 6.5, TGS-Water works 5, Kisote-Busia 6.5, Omirayi-Kalait 6.5, Payewnda-pasindi 11, Senda-Kiwiri 7, CA TC-Agururu 8.2, Arowa-Maliri 4.5, Sengo - Nawire 5.6, Nyamalogo-Kisote3.1, Matawa-Ruywelo 4.7, Malawa-Mitiwa-Kisote 5.5, nabuyoga-Maho 5.6, Siwa-Lugingi 4.4, Ruwa zone-Bere6, Gayaza-Kalungu 4.6, Otirok E - Otirok W 3, Asinge-Kamuli 3, Kipirio - Mbula 3, Katajula-Kirewa-Wikus 10.5, Kirewa Tc - Nakoke 5.7, Mella-Adumai 7.9, Kinyili N - Angololo 3.6, Kalait - Omiriai 4.6, Apokor-Kamuli -Petta 10, Achilet -Katarema-Osia 10.2, Nagongera-Katajula 5.8, Misasa-Pawanga 21.2, Nambogo-Pabasi 3.6, Nag'ra NTC-Corner bar 5.6, Morikiswa-Mudodo 6.5, Ruberi-Pusere 5.6, Akadot-Makauri-Mbula 11, Angorom-Asinge 5.0 Achilet-Mudodo 7.5, Agururu Zone-CA TC 4.4, Awuyo - Bumanda 6.5 Chawolo-Pobwok7.5, Dakimach - Petta3.8, Iyolwa - Fungwe12.8, Kidoko-Lwaboba5.6, Kisoko-Petta 8.6, Kisote-Busia 7.5, Kiyeyi-Iyabari6.1, Maguria-Akworot3.9, Mella-Kalait 5.6, Merikit-Nyeminyemi-Maliri 9.5, Mukuju - Akoret 5.4, Musasa-Pawanga6.1, Nagongera-Matawa-nabuyoga 10.8, Nagongera -Katajula8.5, Nagongera NTC -Corner Bar 5.6, Nambogo-Pabas3.6, Pawanga-Siwa9.5, Paya-Busibira6.2, Paya-Nawire-Pakoi10.5, Ruberi-Pusere 5.7, Senda-Kiwir7.7, Osia-Katarema - Magola12.8, Paya-Senda8, Sengo-Nawire5, Tuba-Merikit10.3, Utro-Buyemba5.6, Atiri-Akworot 7.8, Nawaya-Pajwenda 7.8, Apokor-Kmli-Petta, Iyolwa-Fungwe, Apokor-Kmli-Petta, Katandi-Kirewa-Siwa-Section 14.6, Pochowa-Lwala4.8, Angorom - Asinge6.5, Makauri- Mbula8.8, Merikit - Miwusi - Paya11, Anderema - Totokidwe - Apetai8.7, Kisoko - Pajwenda - Poyameri14.7, TGS- Water Works5, 2) Drainage structures installed on the following district roads:</p> <p>1) 1 lines of 2100mm diameter Armco Culvert on Kajarau-</p>	<p>Petta 5, Lwaboba-Kidoko 5.6, Paya-Maguria-Akworot 3.9, Dakimach-Senda 8, Awuyo-Bumanda 6.5, TGS-Water works 5, Kisote-Busia 6.5, Omirayi-Kalait 6.5, Payewnda-pasindi 11, Senda-Kiwiri 7, CA TC-Agururu 8.2, Arowa-Maliri 4.5, Sengo - Nawire 5.6, Nyamalogo-Kisote3.1, Matawa-Ruywelo 4.7, Malawa-Mitiwa-Kisote 5.5, nabuyoga-Maho 5.6, Siwa-Lugingi 4.4, Ruwa zone-Bere6, Gayaza-Kalungu 4.6, Otirok E - Otirok W 3, Asinge-Kamuli 3, Kipirio - Mbula 3, Katajula-Kirewa-Wikus 10.5, Kirewa Tc - Nakoke 5.7, Mella-Adumai 7.9, Kinyili N - Angololo 3.6, Kalait - Omiriai 4.6, Apokor-Kamuli -Petta 10, Achilet -Katarema-Osia 10.2, Nagongera-Katajula 5.8, Misasa-Pawanga 21.2, Nambogo-Pabasi 3.6, Nag'ra NTC-Corner bar 5.6, Morikiswa-Mudodo 6.5, Ruberi-Pusere 5.6, Akadot-Makauri-Mbula 11, Angorom-Asinge 5.0 Achilet-Mudodo 7.5, Agururu Zone-CA TC 4.4, Awuyo - Bumanda 6.5 Chawolo-Pobwok7.5, Dakimach - Petta3.8, Iyolwa - Fungwe12.8, Kidoko-Lwaboba5.6, Kisoko-Petta 8.6, Kisote-Busia 7.5, Kiyeyi-Iyabari6.1, Maguria-Akworot3.9, Mella-Kalait 5.6, Merikit-Nyeminyemi-Maliri 9.5, Mukuju - Akoret 5.4, Musasa-Pawanga6.1, Nagongera-Matawa-nabuyoga 10.8, Nagongera -Katajula8.5, Nagongera NTC -Corner Bar 5.6, Nambogo-Pabas3.6, Pawanga-Siwa9.5, Paya-Busibira6.2, Paya-Nawire-Pakoi10.5, Ruberi-Pusere 5.7, Senda-Kiwir7.7, Osia-Katarema - Magola12.8, Paya-Senda8, Sengo-Nawire5, Tuba-Merikit10.3, Utro-Buyemba5.6, Atiri-Akworot 7.8, Nawaya-Pajwenda 7.8, Apokor-Kmli-Petta, Iyolwa-Fungwe, Apokor-Kmli-Petta, Katandi-Kirewa-Siwa-Section 14.6, Pochowa-Lwala4.8, Angorom - Asinge6.5, Makauri- Mbula8.8, Merikit - Miwusi - Paya11, Anderema - Totokidwe - Apetai8.7, Kisoko - Pajwenda - Poyameri14.7, TGS- Water Works5, 2) Drainage structures installed on the following district roads:</p> <p>1) 1 lines of 2100mm diameter</p>	<p>Petta 5, Lwaboba-Kidoko 5.6, Paya-Senda 8, Awuyo-Bumanda 6.5, TGS-Water works 5, Kisote-Busia 6.5, Omirayi-Kalait 6.5, Payewnda-pasindi 11, Senda-Kiwiri 7, CA TC-Agururu 8.2, Arowa-Maliri 4.5, Sengo - Nawire 5.6, Nyamalogo-Kisote3.1, Matawa-Ruywelo 4.7, Malawa-Mitiwa-Kisote 5.5, nabuyoga-Maho 5.6, Siwa-Lugingi 4.4, Ruwa zone-Bere6, Gayaza-Kalungu 4.6, Otirok E - Otirok W 3, Asinge-Kamuli 3, Kipirio - Mbula 3, Katajula-Kirewa-Wikus 10.5, Kirewa Tc - Nakoke 5.7, Mella-Adumai 7.9, Kinyili N - Angololo 3.6, Kalait - Omiriai 4.6, Apokor-Kamuli -Petta 10, Achilet -Katarema-Osia 10.2, Nagongera-Katajula 5.8, Misasa-Pawanga 21.2, Nambogo-Pabasi 3.6, Nag'ra NTC-Corner bar 5.6, Morikiswa-Mudodo 6.5, Ruberi-Pusere 5.6, Akadot-Makauri-Mbula 11, Angorom-Asinge 5.0 Achilet-Mudodo 7.5, Agururu Zone-CA TC 4.4, Awuyo - Bumanda 6.5 Chawolo-Pobwok7.5, Dakimach - Petta3.8, Iyolwa - Fungwe12.8, Kidoko-Lwaboba5.6, Kisoko-Petta 8.6, Kisote-Busia 7.5, Kiyeyi-Iyabari6.1, Maguria-Akworot3.9, Mella-Kalait 5.6, Merikit-Nyeminyemi-Maliri 9.5, Mukuju - Akoret 5.4, Musasa-Pawanga6.1, Nagongera-Matawa-nabuyoga 10.8, Nagongera -Katajula8.5, Nagongera NTC -Corner Bar 5.6, Nambogo-Pabas3.6, Pawanga-Siwa9.5, Paya-Busibira6.2, Paya-Nawire-Pakoi10.5, Ruberi-Pusere 5.7, Senda-Kiwir7.7, Osia-Katarema - Magola12.8, Paya-Senda8, Sengo-Nawire5, Tuba-Merikit10.3, Utro-Buyemba5.6, Atiri-Akworot 7.8, Nawaya-Pajwenda 7.8, Apokor-Kmli-Petta, Iyolwa-Fungwe, Apokor-Kmli-Petta, Katandi-Kirewa-Siwa-Section 14.6, Pochowa-Lwala4.8, Angorom - Asinge6.5, Makauri- Mbula8.8, Merikit - Miwusi - Paya11, Anderema - Totokidwe - Apetai8.7, Kisoko - Pajwenda - Poyameri14.7, TGS- Water Works5, 2) Drainage structures installed on the following district roads:</p> <p>1) 1 lines of 2100mm diameter Armco Culvert on Kajarau-</p>

# Vote: 554 Tororo District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 7a. Roads and Engineering

	totokidwer road , including embankment protection works 2) five lines of 900mm diameter concrete culverts installed on Soko-Nyakesi -peipei road)	Armco Culvert on Kajarau-totokidwer road , including embankment protection works 2) five lines of 900mm diameter concrete culverts installed on Soko-Nyakesi -peipei road)	totokidwer road , including embankment protection works 2) five lines of 900mm diameter concrete culverts installed on Soko-Nyakesi -peipei road)
Length in Km of District roads periodically maintained	()	0 (N/A)	()
No. of bridges maintained	()	0 (N/A)	()
Non Standard Outputs:	12 Monthly supervision of road maintenace and rehabilitation activities carried out	Six monthly supervision reports for the months of July, August, September, October, November and December on road maintenace and rehabilitation activities were made.	Four quarterly supervision reports on road maintenace prepared
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 639,856	<i>Non Wage Rec't:</i> 271,723	<i>Non Wage Rec't:</i> 539,055
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total 639,856</b>	<b>Total 271,723</b>	<b>Total 539,055</b>

#### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:

	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 84,089
	<i>Domestic Dev't</i> 21,943	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 89,279
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total 21,943</b>	<b>Total 0</b>	<b>Total 173,368</b>

#### 3. Capital Purchases

#### Output: Specialised Machinery and Equipment

Non Standard Outputs:	Five Road maintenace equipments serviced and maintained: Grader LG0001-108, Tipper Lorry LG0002-108, Dynapac Roller, Pick Up LG0003-108, Pick Up LG00092-45	Six Road maintenace equipments serviced and repaired: 1)Grader LG0001-108 was serviced and repaired by FAW, 2) Pickup LG0092-45 and LG0003-108 were serviced by Total Tororo Service Station 3) LG003-108 was repaired by FAW 4) Motorcycles LG0004-108 and LG0005-108 were repaired by Expert Motors -Tororo  Tipper Lorry LG0002-108, Dynapac Roller, Pick Up LG0003-108, Pick Up LG00092-45 6) Tipper Lorry LG0002-108 was serviced by FAW	Five Road maintenace equipments serviced and maintained: Grader LG0001-108, Tipper Lorry LG0002-108, Dynapac Roller, Pick Up LG0003-108, Pick Up LG00092-45
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 20,000	<i>Non Wage Rec't:</i> 8,651	<i>Non Wage Rec't:</i> 96,849
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0

# Vote: 554 Tororo District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 7a. Roads and Engineering

	Total	20,000	Total	8,651	Total	96,849
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#### Output: Other Capital

Non Standard Outputs:	Installation of drainage structures along KataremaA -Katarema B road and Iyolwa-Ngetta-Namboob road LGMSDP- completed		Culverts delivered on site. Installation not yet done			
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	68,614	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>68,614</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>0</b>

#### Output: Rural roads construction and rehabilitation

Length in Km. of rural roads rehabilitated	()	0 (N/A)		()		
Length in Km. of rural roads constructed	()	0 (N/A)		8 (8 km of the following roads opened under LGMSDP: 1) 4km of Pasindi market- Global P/s 2) 4km of Iyolwa technical - Poyem Primary School road)		
Non Standard Outputs:		N/A		N/A		
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	68,614
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>68,614</b>

#### Output: PRDP-Rural roads construction and rehabilitation

Length in Km. of rural roads constructed	16 (1) 16 Km of the following roads rehabilitated under PRDP: a) Morikiswa- Okwira P/s road -5 km b) Pasaulo- Taso-Pajero road - 11km 3) Pending payments on the rolled over contract for rehabilitation of Merekit-Miusi-Paya road by Best Works (U) Limited completed 4) Pending payments on the rolled over contract for completion of rehabilitation of Asinge-Morukebu-Kalait road by Comesa Technical Services completed)	15 (15 Km of of roads cleared and formed : 1) 12.5 Km of Pasaulo-Taso-pajero road Bush cleared and formed 2) 2.6 Km of Morikiswa-Okwira-Gwaragwara road bushcleared and formed)	16 (16 Km of the following roads rehabilitated: 1) Osia-Katarema-magola road (8km out of 12 Km gravelled) 2) Peipei-Makauri-Mbula road (8 km))
Length in Km. of rural roads rehabilitated	()	0 (N/A)	0 (N/A)
Non Standard Outputs:	Forty supervision visits conducted for Rehabilitation of 20 Km of PRDP funded roads	Five supervision visits made on the rehabilitation of Pasaulo-taso-Pajero road (5 times) and Morikiswa-Okwira-gwaragwara road (5 times)	1)Road rehabilitation works supervised and supervision reports prepared 2)Retentions Pasaulo-Taso-Pajero road and Morikiswa-Okwira-gwaragwara rehabilitated roads paid

# Vote: 554 Tororo District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 7a. Roads and Engineering

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	514,580	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	417,905
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>514,580</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>417,905</b>

### Confirmation by Head of Department

Name : \_\_\_\_\_

Sign &amp; Stamp : \_\_\_\_\_

Title : \_\_\_\_\_

Date : \_\_\_\_\_

### 7b. Water

#### Function: Rural Water Supply and Sanitation

##### 1. Higher LG Services

#### Output: Operation of the District Water Office

Non Standard Outputs:	-Twelve national consultations to submit work plans ,reports and consult the line ministry in Kampala,and other districts. -One water section vehicle LG00 68 45 serviced and repaired quarterly. -Two section motorcycles serviced and repaired in Tororo quarterly. -Utility bills paid for twelve months - One casual labourer paid for compund cleaning services -Simple maintainance of Water office building done. - office cleaning materials procured.	-Six national consultations to submit work plans ,reports and consult the line ministry in Kampala,and other districts. -One water section vehicle LG00 68 45 serviced and repaired quarterly. -Two section motorcycles serviced and repaired in Tororo quarterly. -Utility bills paid for twelve months - One casual labourer paid for compund cleaning services -Simple maintainance of Water office building done.	-Twelve national consultations to submit work plans ,reports and consult the line ministry in Kampala,and other districts. -One water section vehicle LG00 68 45 serviced and repaired quarterly. -Two section motorcycles serviced and repaired in Tororo quarterly. -Utility bills paid for twelve months - One casual labourer paid for compund cleaning services -Simple maintainance of Water office equipment made. -office cleaning materials procured. -office news papers procured.
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<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	18,800	<i>Domestic Dev't</i>	6,374	<i>Domestic Dev't</i>	20,284
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>18,800</b>	<b>Total</b>	<b>6,374</b>	<b>Total</b>	<b>20,284</b>

#### Output: Supervision, monitoring and coordination

No. of sources tested for water quality	0 (N/A)	0 (NA)	0 (NA)
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# Vote: 554 Tororo District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
<b>7b. Water</b>				
No. of supervision visits during and after construction	595 (-595 Supervision and monitoring visits to quality assure conducted in the sub counties of; Iyolwa 35, Magola 35, Mulanda 35, Kisoko 35 Petta 35, Paya 35, Kirewa 35, Nabuyonga 35, Rubongi 35, Mukuju 35, Kwapa35 Mella 35, Molo 35, Merikit 35, Osukuru 35, Sop sop 35 Nagongera 35)	296 (-296 Supervision and monitoring visits to quality assure conducted in the sub counties of; Petta 14, Paya 14, Kirewa 14, Nabuyonga 14, Iyolwa14, Magola 14, Mulanda 14, Kisoko 14.)	595 (-595 Supervision and monitoring visits to quality assure conducted in the sub counties of; Iyolwa 35, Magola 35, Mulanda 35, Kisoko 35 Petta 35, Paya 35, Kirewa 35, Nabuyonga 35, Rubongi 35, Mukuju 35, Kwapa35 Mella 35, Molo 35, Merikit 35, Osukuru 35, Sop sop 35 Nagongera 35)	
No. of water points tested for quality	102 (-102 water samples surveyed ,sampled ,tested and reported on water quality in the sub counties of; Iyolwa 5, Magola 5, Mulanda 5, Kisoko 5, Petta 5, Paya 5, Kirewa 5 Nabuyonga 5, Rubongi 5 Mukuju 5, Kwapa 5, Mella 5, Molo 5, Merikit 5, Osukuru 5, Sop sop 5, Nagongera 5)	134 (67 water samples surveyed ,sampled ,tested and reported on water quality in the sub counties of; Iyolwa 5, Magola 5, Mulanda 5, Kisoko 5, Petta 5, Paya 3, Kirewa 5 Nabuyonga 5, Rubongi 5 Mukuju 5, Kwapa 5, Mella 5, Molo 5, Merikit 5, Osukuru 5, Sop sop 3, Nagongera 3,Iyolwa 5, Magola 5, Mulanda 5, Kisoko 5, Petta 5, Paya 3, Kirewa 5 Nabuyonga 5, Rubongi 5 Mukuju 5, Kwapa 5, Mella 5, Molo 5, Merikit 5, Osukuru 5, Sop sop 3, Nagongera 3)	102 (-102 water samples surveyed ,sampled ,tested and reported on water quality in the sub counties of; Iyolwa 5, Magola 5, Mulanda 5, Kisoko 5, Petta 5, Paya 5, Kirewa 5 Nabuyonga 5, Rubongi 5 Mukuju 5, Kwapa 5, Mella 5, Molo 5, Merikit 5, Osukuru 5, Sop sop 5, Nagongera 5)	
No. of District Water Supply and Sanitation Coordination Meetings	4 (- Four District water and sanitation cordination committee conducted within Tororo district headquarters to provide a platform for information sharing and discussion.)	2 (-Two District water and sanitation cordination committee conducted within Tororo district headquarters to provide a platform for information sharing and discussion.)	4 (- Four District water and sanitation cordination committee conducted within Tororo district headquarters to provide a platform for information sharing and discussion.)	
No. of Mandatory Public notices displayed with financial information (release and expenditure)	0 (N/A)	0 (NA)	0 (NA)	
Non Standard Outputs:	N/A	NA	NA	
	<i>Wage Rec't:</i> <b>0</b>	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> <b>0</b>	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	
	<i>Domestic Dev't</i> <b>23,508</b>	<i>Domestic Dev't</i> 10,802	<i>Domestic Dev't</i> 22,021	
	<i>Donor Dev't</i> <b>0</b>	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	<b>Total</b> <b>23,508</b>	<b>Total</b> <b>10,802</b>	<b>Total</b> <b>22,021</b>	
<b>Output: Support for O&amp;M of district water and sanitation</b>				
No. of water pump mechanics, scheme attendants and caretakers trained	()	0 (NA)	0 (NA)	
No. of public sanitation sites rehabilitated	()	0 (NA)	0 (NA)	
% of rural water point sources functional (Shallow Wells )	()	0 (NA)	0 (NA)	
% of rural water point sources functional (Gravity Flow Scheme)	()	0 (NA)	0 (NA)	

# Vote: 554 Tororo District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
No. of water points rehabilitated	18 (18 Bore holes assed across the district.)	8 (8 bore holes assessed and repaired)	100 (100 Bore holes assessed and repaired across the district.)	
Non Standard Outputs:		NA	NA	
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>11,844</b>	<i>Domestic Dev't</i>	5,800
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>11,844</b>	<b>Total</b>	<b>5,800</b>
			<b>Total</b>	<b>11,760</b>

### 7b. Water

#### Output: Promotion of Community Based Management, Sanitation and Hygiene

No. of private sector Stakeholders trained in preventative maintenance, hygiene and sanitation	0 (N/A)	0 (NA)	0 (N/A)	
No. Of Water User Committee members trained	348 (-Three hundred forty eight WUC Members trained in the sub counties of ; Nagongera 18, Paya 18, Iyolwa 18 Kwapa 12, Nabuyoga 36 Rubongi 18, Osukuru 18 Kirewa 24, magola 24, sop-sop24 mukuju 18 molo 24, merikit 18, mulanda18, kisoko18 , petta 18,Mella12.)	308 (-Three hundred forty eight WUC Members trained in the sub counties of ; Nagongera 18, Paya 18, Iyolwa 18 Kwapa 12, Nabuyoga 36 Rubongi 18, Osukuru 18 Kirewa 24, magola 24, sop-sop24 mukuju 18 molo 24, merikit 18, mulanda18, kisoko18 , petta 18,Mella12.)	348 (-Three hundred forty eight WUC Members trained in the sub counties of ; Nagongera 18, Paya 18, Iyolwa 18 Kwapa 12, Nabuyoga 36 Rubongi 18, Osukuru 18 Kirewa 24, magola 24, sop-sop24 mukuju 18 molo 24, merikit 18, mulanda18, kisoko18 , petta 18,Mella12.)	
No. of advocacy activities (drama shows, radio spots, public campaigns) on promoting water, sanitation and good hygiene practices	7 (- 4 social mobilisers meeting held within different sub conties in the district. -3 sub county advocay meetings in kiosoko and mukuju)	2 (- 2 social mobilisers meeting held in Mella sub county and mukuju. -3 sub county advocacy meetings in mulanda, paya and kirewa)	0 (N/A)	
No. of water and Sanitation promotional events undertaken	1 (- 1 District advocacy in Tororo)	1 (- 1 District advocacy in Tororo)	1 (- 1 District advocacy in Tororo)	
No. of water user committees formed.	58 (-Fifty eight Water user committes formed in the sub counties of ; Nagongera 3, Paya 3, Iyolwa 3 Kwapa 2, Nabuyoga 3, Rubongi 3, Osukuru 3, Kirewa 3, magola 2, sop-sop2, mukuju 3 molo 3, merikit 3, mulanda 3, kisoko3 , petta 3,Mella 2.)	58 (-Fifty eight Water user committes formed in the sub counties of ; Nagongera 3, Paya 3, Iyolwa 3 Kwapa 2, Nabuyoga 3, Rubongi 3, Osukuru 3, Kirewa 3, magola 2, sop-sop2, mukuju 3 molo 3, merikit 3, mulanda 3, kisoko3 , petta 3,Mella 2.)	58 (-Fifty eight Water user committes formed in the sub counties of ; Nagongera 3, Paya 3, Iyolwa 3 Kwapa 2, Nabuyoga 3, Rubongi 3, Osukuru 3, Kirewa 3, magola 2, sop-sop2, mukuju 3 molo 3, merikit 3, mulanda 3, kisoko3 , petta 3,Mella 2.)	
Non Standard Outputs:	Operations and maintainance training in Rock high school, supervisions	One Operations and maintainance training in Rock high school conducted.	N/A	
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>36,616</b>	<i>Domestic Dev't</i>	15,342
	<i>Donor Dev't</i>	<b>4,794</b>	<i>Donor Dev't</i>	4,794
	<b>Total</b>	<b>41,410</b>	<b>Total</b>	<b>20,136</b>
			<b>Total</b>	<b>38,606</b>

#### Output: Promotion of Sanitation and Hygiene

Non Standard Outputs:	-33 Villages triggered in CLTS and declared ODF	-33 Villages triggered in CLTS	-33 Villages triggered in CLTS and declared ODF	
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0

# Vote: 554 Tororo District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 7b. Water

<i>Non Wage Rec't:</i>	<b>22,000</b>	<i>Non Wage Rec't:</i>	9,169	<i>Non Wage Rec't:</i>	22,000
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>22,000</b>	<b>Total</b>	<b>9,169</b>	<b>Total</b>	<b>22,000</b>

#### 3. Capital Purchases

##### Output: Construction of public latrines in RGCs

No. of public latrines in RGCs and public places	1 (One bio latrine constructed in Rock high school.)	0 (Nil)	3 (Construction of VIPs in RGCs in Paya TC ,Ojologendo and Pasaulo TC)
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Non Standard Outputs:

NA

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	27,000
<i>Donor Dev't</i>	<b>87,000</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>87,000</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>27,000</b>

##### Output: PRDP-Spring protection

No. of springs protected	( )	0 (NA)	7 (Construction of protected springs in Mukuju-2, Osukuru-3, Rubongi - 2)
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Non Standard Outputs:

NA

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	28,000
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>0</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>28,000</b>

##### Output: Borehole drilling and rehabilitation

No. of deep boreholes rehabilitated	18 (-18 Bore holes rehabilitated in the sub counties of Nagongera 1, Paya 4, Kirewa 4, magola 1, sop-sop 2, kisoko 2, petta 3.)	9 (-9 Bore holes rehabilitated in the sub counties of Nagongera 1, Paya 2, Kirewa 2, magola 1, sop-sop 1, kisoko 1, petta 1.)	20 (-20 Bore holes rehabilitated in the entire district)
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No. of deep boreholes drilled (hand pump, motorised)	5 (-5New bore holes drilled,cast and installed in paya 1,merikit 1, sop sop 1 and petta 1.)	0 (Nil)	14 (-14 New bore holes drilled,cast and installed in Paya-2, Petta-2, Mukuju-1, Sopsop-1, Kirewa-1, Nabuyoga-1, Merikit- 2,kisoko-1,Nagongera-2,Iyolwa-1.)
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Non Standard Outputs:

N/A

Nil

NA

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	<b>169,920</b>	<i>Domestic Dev't</i>	4,172	<i>Domestic Dev't</i>	319,000
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>169,920</b>	<b>Total</b>	<b>4,172</b>	<b>Total</b>	<b>319,000</b>

##### Output: PRDP-Borehole drilling and rehabilitation

No. of deep boreholes drilled (hand pump, motorised)	1 (-Completion of one PRDP boreholes in Pasikula in Kirewa sub county.)	0 (NA)	1 (Payment of retention for Completed of one PRDP boreholes in Pasikula in Kirewa sub county.)
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No. of deep boreholes rehabilitated

( )

0 (NA)

( )

Non Standard Outputs:

NA

# Vote: 554 Tororo District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 7b. Water

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	<b>20,000</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	2,000
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>20,000</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>2,000</b>

#### Output: Construction of piped water supply system

No. of piped water supply systems constructed (GFS, borehole pumped, surface water)	1 (-Construction of storage reservoir in mwello)	0 (Nil)	1 (-Extension of piped water to Petta HC, Namwaya HC, Corner bar, Paya HC and Namwendia Village in sop sop including retention and completion of works in mwello tank site.)		
No. of piped water supply systems rehabilitated (GFS, borehole pumped, surface water)	()	0 (NA)	0 (NA)		
Non Standard Outputs:		Nil	NA		
<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	<b>350,000</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	158,100
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>350,000</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>158,100</b>

#### Output: PRDP-Construction of piped water supply system

No. of piped water supply systems rehabilitated (GFS, borehole pumped, surface water)	0 (NA)	0 (NA)	0 (N/A)		
No. of piped water supply systems constructed (GFS, borehole pumped, surface water)	1 (-Construction of pipe line in Ochiegen and Morikiswa)	1 (-Construction of pipe line in Ochiegen and Morikiswa)	1 (Extension of piped water to Morikiswa HC and Ochiegen HC)		
Non Standard Outputs:	NA	NA	N/A		
<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	<b>54,759</b>	<i>Domestic Dev't</i>	7,424	<i>Domestic Dev't</i>	45,759
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>54,759</b>	<b>Total</b>	<b>7,424</b>	<b>Total</b>	<b>45,759</b>

## Confirmation by Head of Department

Name : \_\_\_\_\_

Sign &amp; Stamp : \_\_\_\_\_

Title : \_\_\_\_\_

Date : \_\_\_\_\_

## 8. Natural Resources

### Function: Natural Resources Management

#### 1. Higher LG Services

#### Output: District Natural Resource Management

# Vote: 554 Tororo District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 8. Natural Resources

Non Standard Outputs:	Salaries of 12 staff in the Natural Resources Department paid	Staff salaries paid to 11 staff in the department of Natural Resources for six months	13 Natural Resources staff paid	Four visits made to the Ministry of Lands and Environment
	<i>Wage Rec't:</i> <b>89,292</b>	<i>Wage Rec't:</i> 45,720	<i>Wage Rec't:</i> 89,292	
	<i>Non Wage Rec't:</i> <b>0</b>	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 4,000	
	<i>Domestic Dev't</i> <b>0</b>	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> <b>0</b>	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	<b>Total</b> <b>89,292</b>	<b>Total</b> <b>45,720</b>	<b>Total</b> <b>93,292</b>	

#### Output: Tree Planting and Afforestation

Number of people (Men and Women) participating in tree planting days	( )	0 (N/A)	146 (Institutions, local government lands in the wholedistrict and local forest reserves (LFR) of Achilet, 16ha) in Rubongi Sub county, Mudakoli LFR, 34ha in Osukuru Sub county and Kanginima LFR 16ha in Merikit sub county and other degraded areas in the district)
Area (Ha) of trees established (planted and surviving)	146 (45 ha of trees will be planted by communities, institutions and in local forest reserves in the whole district)	0 (Nil)	146 (Institutions, local government lands in the wholedistrict and local forest reserves (LFR) of Achilet, 16ha) in Rubongi Sub county, Mudakoli LFR, 34ha in Osukuru Sub county and Kanginima LFR 16ha in Merikit sub county and other degraded areas in the district)
Non Standard Outputs:	N/A	N/A	N/A
	<i>Wage Rec't:</i> <b>0</b>	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> <b>0</b>	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> <b>15,600</b>	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 15,600
	<i>Donor Dev't</i> <b>0</b>	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> <b>15,600</b>	<b>Total</b> <b>0</b>	<b>Total</b> <b>15,600</b>

#### Output: Training in forestry management (Fuel Saving Technology, Water Shed Management)

No. of community members trained (Men and Women) in forestry management	( )	0 (N/A)	200 (Ayago Hills and Amoni hills watershed areas in petta and kwapa sub counties)
No. of Agro forestry Demonstrations	200 (Ayago Hills and Amoni hills watershed areas in petta and kwapa sub counties)	100 (n farm practical trainings were done on tree planting spacing, species selection, pruning and protection in these watershed sites in Petta and Kwapa (12 women and 88 men trained))	200 (Ayago Hills and Amoni hills watershed areas in petta and kwapa sub counties)
Non Standard Outputs:	N/A	N/A	N/A
	<i>Wage Rec't:</i> <b>0</b>	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> <b>11,000</b>	<i>Non Wage Rec't:</i> 4,456	<i>Non Wage Rec't:</i> 2,000
	<i>Domestic Dev't</i> <b>0</b>	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> <b>0</b>	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> <b>11,000</b>	<b>Total</b> <b>4,456</b>	<b>Total</b> <b>2,000</b>

# Vote: 554 Tororo District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 8. Natural Resources

#### Output: Forestry Regulation and Inspection

No. of monitoring and compliance surveys/inspections undertaken	3 (Protection and management of Local forest reserves Achilet, Kanginima and Mudakoli)	3 (100 % achievement against planned activities in terms of planting and protection in Mudakoli, Achilet and Kanginima local forest reserves in E. Division, Rubongi and Merikit Sub counties respectively)	3 (Protection and management of 3 Local forest reserves Achilet, Kanginima and Mudakoli)
Non Standard Outputs:	N/A	N/A	N/A
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 5,687	<i>Non Wage Rec't:</i> 3,807	<i>Non Wage Rec't:</i> 2,000
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 5,687	<b>Total</b> 3,807	<b>Total</b> 2,000

#### Output: Community Training in Wetland management

No. of Water Shed Management Committees formulated	8 (Sub Counties of Merikit, Molo, Peta, Paya, Nagongera, Iyolwa, Mulanda and Magola)	2 (100% target achieved in the quarter in Merikit and Paya Sub counties)	8 ( Achilet, Kanginima and Mudakoli)
Non Standard Outputs:	N/A	N/A	N/A
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 10,176	<i>Non Wage Rec't:</i> 2,590	<i>Non Wage Rec't:</i> 10,176
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 10,176	<b>Total</b> 2,590	<b>Total</b> 10,176

#### Output: River Bank and Wetland Restoration

No. of Wetland Action Plans and regulations developed	4 (Paya, Peta, Merikit and Mulanda Sub counties)	3 (100% target achieved in Mulanda, Nagongera and Merikit Sub Counties)	4 (Paya, Peta, Merikit and Mulanda Sub counties)
Area (Ha) of Wetlands demarcated and restored	()	0 (N/A)	3 (Wetlands in Paya, Peta, Merikit and Mulanda Sub counties. About 20ha of wetlands area to be restored)
Non Standard Outputs:	N/A	N/A	N/A
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 10,000	<i>Non Wage Rec't:</i> 5,044	<i>Non Wage Rec't:</i> 2,000
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 10,000	<b>Total</b> 5,044	<b>Total</b> 2,000

#### Output: Stakeholder Environmental Training and Sensitisation

No. of community women and men trained in ENR monitoring	20 (Kisoko, Kwapa, Mukuju, Mulanda and Peta Sub counties)	10 (Trainings conducted with communities in Kisoko, kwapa, Mulanda and Peta)	20 (Kisoko, Kwapa, Mukuju, Mulanda and Peta Sub counties)
Non Standard Outputs:	N/A	N/A	N/A
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 5,000	<i>Non Wage Rec't:</i> 760	<i>Non Wage Rec't:</i> 2,111
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 5,000	<b>Total</b> 760	<b>Total</b> 2,111

# Vote: 554 Tororo District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 8. Natural Resources

#### Output: PRDP-Stakeholder Environmental Training and Sensitisation

No. of community women and men trained in ENR monitoring 300 (1. Mulanda-60, Magola-60, iyolwa-60 and Nagongera-60 Sub counties 75 (All 25 covered in Mulanda 300 (Mulanda-60, Magola-60, iyolwa-60, merikit-60 and Nagongera-60 Sub counties)

2. Peta-60, Kwapa-60 and selected parts of district) The 50 were also covered in Peta and other selected parts of the district)

Non Standard Outputs: N/A N/A

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>23,449</b>	<i>Non Wage Rec't:</i>	5,491	<i>Non Wage Rec't:</i>	12,000
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>23,449</b>	<b>Total</b>	<b>5,491</b>	<b>Total</b>	<b>12,000</b>

#### Output: Monitoring and Evaluation of Environmental Compliance

No. of monitoring and compliance surveys undertaken 10 (Sites of waste disposal, industries, water bodies and mining sites) 3 (Environment monitoring conducted at TCI schools, Malaba abottoir and Achilet oil factory effluent deposit in Achilet and town areas) 10 (Sites of waste disposal, industries, water bodies and mining sites)

Non Standard Outputs: N/A N/A

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>15,000</b>	<i>Non Wage Rec't:</i>	2,610	<i>Non Wage Rec't:</i>	2,000
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>15,000</b>	<b>Total</b>	<b>2,610</b>	<b>Total</b>	<b>2,000</b>

#### Output: PRDP-Environmental Enforcement

No. of environmental monitoring visits conducted 19 (1. Whole district of Tororo 19 (All 19 sub counties in the district 19 (Entire district)

2. Degraded community lands, institutions and local forest reserves in the whole district and tree farmers were given 48,000 assorted tree seedlings to plant) 2. Degraded areas, watersheds in whole district and local forest reserves in Merikit, Osukulu and Rubongi Sub counties)

Non Standard Outputs: N/A N/A 90,000 assorted tree seedlings procured to plant in forest reserves, institutions, watersheds and degraded areas in the district

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>70,000</b>	<i>Non Wage Rec't:</i>	23,617	<i>Non Wage Rec't:</i>	81,449
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>70,000</b>	<b>Total</b>	<b>23,617</b>	<b>Total</b>	<b>81,449</b>

#### Output: Land Management Services (Surveying, Valuations, Titling and lease management)

No. of new land disputes settled within FY 20 (Entire district) 10 (Osukuru Sub County areas covered by phosphate and iron scheduled for mining. Others are Kiyeyi Health Centre III in 20 (Entire district)

# Vote: 554 Tororo District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 8. Natural Resources

Non Standard Outputs:		Nabuyoga and Omutyole market in Kisoko Sub county		N/A	
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	462,643	<i>Non Wage Rec't:</i>	5,996	<i>Non Wage Rec't:</i>	497,219
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>462,643</b>	<b>Total</b>	<b>5,996</b>	<b>Total</b>	<b>497,219</b>

#### Output: Infrastructure Planning

Non Standard Outputs:		Plan 2 town boards of Magodes and Nil Merikit		Two new towns Osukuru and Pajwenda (mulanda sub county) planned at the district.	
One hundred Land Management Commitees trained in the district on land matters					
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	10,000	<i>Non Wage Rec't:</i>	780	<i>Non Wage Rec't:</i>	8,000
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>10,000</b>	<b>Total</b>	<b>780</b>	<b>Total</b>	<b>8,000</b>

#### 2. Lower Level Services

#### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:					
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	24,373
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>0</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>24,373</b>

### Confirmation by Head of Department

Name : \_\_\_\_\_

Sign &amp; Stamp : \_\_\_\_\_

Title : \_\_\_\_\_

Date : \_\_\_\_\_

### 9. Community Based Services

#### Function: Community Mobilisation and Empowerment

#### 1. Higher LG Services

#### Output: Operation of the Community Based Services Department



# Vote: 554 Tororo District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

### 9. Community Based Services

US\$ Thousands	2014/15	2015/16	
Non Standard Outputs:	Salaries paid for 22 staff; 7 staff at the District Level (3 SCDO, 1 SPSWO-1, SLO-1, ALO-1, office attendant) 15 staff at sub counties of; Nagongera-1, paya-1, Kisoko-1, Rubongi-1, Mulanda-1, Nabiyoga-1, magola-1, Osukuru-1, Mukujju-1, Kwapa-1, Merikit-1 and Molo-1 Sopsop-1, Mulanda-1, Mella-1, Iyolwa-1, Petta-1, Kirewa-1, for 12 months	Salaries paid for 22 staff; 6 staff at the District Level (3 SCDO, 1 SPSWO-1, SLO-1, ALO-1, office attendant) 15 staff at sub counties of; Nagongera-1, paya-1, Kisoko-1, Rubongi-1, Mulanda-1, Nabiyoga-1, magola-1, Osukuru-1, Mukujju-1, Kwapa-1, Merikit-1 and Molo-1 Sopsop-1, Mulanda-1, Mella-1, Iyolwa-1, Petta-1, Kirewa-1, for 6 months of July, August, September, October, November and December	Salaries paid for 22 staff; 7 staff at the District Level (3 SCDO, 1 SPSWO-1, SLO-1, ALO-1, office attendant) 15 staff at sub counties of; Nagongera-1, paya-1, Kisoko-1, Rubongi-1, Mulanda-1, Nabiyoga-1, magola-1, Osukuru-1, Mukujju-1, Kwapa-1, Merikit-1 and Molo-1 Sopsop-1, Mulanda-1, Mella-1, Iyolwa-1, Petta-1, Kirewa-1, for 12 months
	One lap top procured for the DCDOs office	50 CSOs and non-state organizations registered in the subcounty of Nagongera T.C-5, paya-2, Kisoko-4, Rubongi-4, Mulanda-5, Nabiyoga-5, magola-4, Osukuru-6 Mukujju-2 Kwapa-2, Merikit-2 and Molo-2 Sopsop-2, for 3 months of July, August and September	8 consultations made with ministry of gender labour and social development in Kampala and hand in quarterly progressive reports.
	170 CSOs private organization, non-state organizations registered in the subcounty of Nagongera-10, paya-10, Kisoko-10, Rubongi-10, Mulanda-10, Nabiyoga-10, magola-10, Osukuru-10, Mukujju-10, Kwapa-10, Merikit-10 and Molo-10 Sopsop-10, Petta-10, Mella-10, Iyolwa-10, Kirewa-10, for 12 months	2 casual contract workers paid at the District for five months	
	Internet services for five offices at the District that is Community Development for twelve months procured	2 consultations made with ministry of gender labour and social development in Kampala and hand in quarterly progressive reports.	
	Support supervision, coaching, mentoring conducted for 15 community workers by the District staff in the various fields of Probation, Labour, Elderly and Disability, community Development and monitoring of community Project in the 17 subcounties of Nagongera, paya, Kisoko, Rubongi, Mulanda, Nabiyoga, magola, Osukuru, Mukujju, Kwapa, Merikit, Molo Sopsop, Mulanda, Mella, Iyolwa, Kirewa, for 12 months	Internet services for one offices at the District that is Community Development for July, August, September, October, November and December.	
	2 casual contract workers paid at the District for twelve months	Support supervision, coaching, mentoring conducted for 15 community workers by the District staff in the various fields of Probation, Labour, Elderly and Disability, community Development and Gender	
	Two stakeholders meetings conducted with Tororo and Ministry Officials to evaluate the CDD implementation in the sub county at the District and Subcounty level	Monitoring and support supervision conducted for the 46 groups that have received funds and appriase 23 groups that are to get funding under CDD in the sub counties of Nagongera, paya, Kisoko, Rubongi, Mulanda, Nabiyoga, magola, Osukuru, Mukujju, Kwapa, Merikit and Molo Sopsop, Mulanda, Mella, Iyolwa, Kirewa	
	8 consultations made with ministry of gender labour and social development in Kampala and hand in quarterly progressive reports.		

# Vote: 554 Tororo District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 9. Community Based Services

Registration and 4 meetings to held with 100 CSOs in linking and networking of CSOs private organization, non-state organizations in the subcounty of Nagongera, paya, Kisoko, Rubongi, Mulanda, Nabiyoga, magola, Osukuru, Mukujju, Kwapa, Merikit and Molo Sopsop, Mulanda, Mella, Iyolwa, Kirewa, for 12 months

<i>Wage Rec't:</i>	<b>256,357</b>	<i>Wage Rec't:</i>	70,180	<i>Wage Rec't:</i>	256,357
<i>Non Wage Rec't:</i>	<b>20,845</b>	<i>Non Wage Rec't:</i>	5,476	<i>Non Wage Rec't:</i>	20,049
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>277,202</b>	<b>Total</b>	<b>75,656</b>	<b>Total</b>	<b>276,406</b>

#### Output: Probation and Welfare Support

No. of children settled	120 (Children settled in subcounties Nagongera, paya, Kisoko, Rubongi, Mulanda, Nabiyoga, magola, Osukuru, Mukujju, Kwapa, Merikit and Molo Sopsop, Mella, Iyolwa, Kirewa, Nagongera T.C, Malaba T.C)	16 (16 children settled in subcounties of petta-1, kisoko-3, mulanda-2 and mollo-2, 3 Mella, 3 Magola and 2 nagongera in the months of July, August, september, October, November and December)	32 (Children settled in subcounties Nagongera, paya, Kisoko, Rubongi, Mulanda, Nabiyoga, magola, Osukuru, Mukujju, Kwapa, Merikit and Molo Sopsop, Mella, Iyolwa, Kirewa, Nagongera T.C, Malaba T.C)
Non Standard Outputs:		N/A	<p>One day of the African child commemorated at the District.</p> <p>50 Social cases settled in subcounties Nagongera, paya, Kisoko, Rubongi, Mulanda, Nabiyoga, magola, Osukuru, Mukujju, Kwapa, Merikit and Molo Sopsop, Mella, Iyolwa, Kirewa, Nagongera T.C, Malaba T.C</p> <p>2 Coordination meeting on the OVCs held at the District Headquarters</p> <p>17 SOVICC meetings Held at the subcounty headquarters of Nagongera, paya, Kisoko, Rubongi, Mulanda, Nabiyoga, magola, Osukuru, Mukujju, Kwapa, Merikit and Molo Sopsop, Mella, Iyolwa, Kirewa, Nagongera T.C, Malaba T.C</p> <p>Four multi sectoral OVCs and performance review meetings held at District.</p>

# Vote: 554 Tororo District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 9. Community Based Services

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	2,246	<i>Non Wage Rec't:</i>	1,124	<i>Non Wage Rec't:</i>	2,246
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>2,246</b>	<b>Total</b>	<b>1,124</b>	<b>Total</b>	<b>2,246</b>

#### Output: Social Rehabilitation Services

Non Standard Outputs:	2 sub county council for Disability formed in Mulanda and Mukuju sub counties.	1 Council meetings held at District Headquarters.	2 sub county council for Disability formed in Iyolwa and Molo sub counties.
		3 members Participated in the International Day of the Disability in kampala District	4 Council meetings held at District Headquarters.
	4 Council meetings held at District Headquarters.	2 monitoring meetings conducted on disability programmes in the Sub counties of Mulanda, Nagongera and Molo sub county and town council.	3 members support to Participate in the International Day of the Disability in Jinja District
	3 members support to Participate in the International Day of the Disability in Jinja District	4 monitoring meetings conducted on disability programmes in the Sub counties of Mulanda, Molo and Nagongera T.C and Mella	4 monitoring meetings conducted on disability programmes in the Sub counties of Mulanda, Molo and Nagongera T.C and Mella
	4 monitoring meetings conducted on disability programmes in the Sub counties of Mulanda, Molo and Nagongera T.C and Mella	One Official visits conducted to MGLSD and to the National Council for disability to submit Annual reports carried out.	Two Official visits conducted to MGLSD and to the National Council for disability to submit Annual reports carried out.
	Two Official visits conducted to MGLSD and to the National Council for disability to submit Annual reports carried out.		Two Official visits conducted to MGLSD and to the National Council for disability to submit Annual reports carried out.

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	3,978	<i>Non Wage Rec't:</i>	1,930	<i>Non Wage Rec't:</i>	3,978
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>3,978</b>	<b>Total</b>	<b>1,930</b>	<b>Total</b>	<b>3,978</b>

#### Output: Adult Learning

No. FAL Learners Trained	50 (Conducted Proficiency tests for 0 (N/A) 50 adult learners in the subcounties of nagongera-5, paya-5, Kisoko-5, Rubongi-5, Mulanda-5, Nabyoga-5, magola-5, Osukuru-5, Mukujju-5, Kwapa-5, Merikit-5 and Molo-5 Sopsop-5, Mulanda-5, Mella-5 ,Iyolwa-5, Kirewa-5, Nagongera T.C-5, Malaba T.C-5)	50 (Conducted Proficiency tests for 50 adult learners in the subcounties of nagongera-5, paya-5, Kisoko-5, Rubongi-5, Mulanda-5, Nabyoga-5, magola-5, Osukuru-5, Mukujju-5, Kwapa-5, Merikit-5 and Molo-5 Sopsop-5, Mulanda-5, Mella-5 ,Iyolwa-5, Kirewa-5, Nagongera T.C-5, Malaba T.C-5)
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# Vote: 554 Tororo District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
	<b>9. Community Based Services</b>			
Non Standard Outputs:	230 FAL instructors paid for instructing Learners in FAL lessons Nagongera-14, paya-16, Kisoko-14, Rubongi-15, Mulanda-13, Nabiyoga-14, magola-09, Osukuru-15, Mukujju-19, Kwapa-12, Merikit-11 and Molo-13, Sopsop-14 Mulanda-14, Mella-12, Iyolwa-14, Kirewa-14, Nagongera T.C-09, Malaba T.C-08	230 FAL instructors paid for instructing Learners in FAL lessons Nagongera-14, paya-16, Kisoko-14, Rubongi-15, Mulanda-13, 15, Mukujju-19, Kwapa-12, Merikit-11 and Molo-13, Sopsop-14 Mulanda-14, Mella-12, Iyolwa-14, Kirewa-14, Nagongera T.C-09, Malaba T.C-08 in the first and second quarter	230 FAL instructors paid for instructing Learners in FAL lessons Nagongera-14, paya-16, Kisoko-14, Rubongi-15, Mulanda-13, Nabiyoga-14, magola-09, Osukuru-15, Mukujju-19, Kwapa-12, Merikit-11 and Molo-13, Sopsop-14 Mulanda-14, Mella-12, Iyolwa-14, Kirewa-14, Nagongera T.C-09, Malaba T.C-08	
	Four reports submitted to MoFEP and MGLSD 68	Two reports submitted to MoFEP and MGLSD	Four reports submitted to MoFEP and MGLSD 68	
	monitoring visits conducted for FAL learners in Nagongera-4, paya-4, Kisoko-4, Rubongi-4, Mulanda-4, Nabiyoga-4, magola-4, Osukuru-4, Mukujju-4, Kwapa-4, Merikit-4 and Molo-4 Sopsop-4, Mulanda-4, Mella-4, Iyolwa-4, Kirewa-4, Nagongera T.C-4, Malaba T.C-4	17 monitoring visits conducted for FAL learners in Nagongera-1, paya-1, Kisoko-1, Rubongi-1, Mulanda-1, Nabiyoga-1, magola-1, Osukuru-1, Mukujju-1, Kwapa-1, Merikit-1 and Molo-1 Sopsop-1, Mulanda-1, Mella-1, Iyolwa-1, Kirewa-1, Nagongera T.C-1, Malaba T.C-1 in the first and second quarter.	monitoring visits conducted for FAL learners in Nagongera-4, paya-4, Kisoko-4, Rubongi-4, Mulanda-4, Nabiyoga-4, magola-4, Osukuru-4, Mukujju-4, Kwapa-4, Merikit-4 and Molo-4 Sopsop-4, Mulanda-4, Mella-4, Iyolwa-4, Kirewa-4, Nagongera T.C-4, Malaba T.C-4	
	Bi-annual meetings conducted with stakeholders, that is sub county chiefs, Heads of Departments, Chairpersons LC IIIs, Selected NGOs and CBOs and FBOs, District chairperson, Executives and council members of the District from the District and Nagongera-1, paya-1, Kisoko-1, Rubongi-1, Mulanda-1, Nabiyoga-1, magola-1, Osukuru-1, Mukujju-1, Kwapa-1, Merikit-1 and Molo-1, Sopsop-1, Mulanda-1, Mella-1, Iyolwa-1, Kirewa-1, Nagongera T.C-1, Malaba T.C-1 to review performance of FAL at the District Headquarters		Bi-annual meetings conducted with stakeholders, that is sub county chiefs, Heads of Departments, Chairpersons LC IIIs, Selected NGOs and CBOs and FBOs, District chairperson, Executives and council members of the District from the District and Nagongera-1, paya-1, Kisoko-1, Rubongi-1, Mulanda-1, Nabiyoga-1, magola-1, Osukuru-1, Mukujju-1, Kwapa-1, Merikit-1 and Molo-1, Sopsop-1, Mulanda-1, Mella-1, Iyolwa-1, Kirewa-1, Nagongera T.C-1, Malaba T.C-1 to review performance of FAL at the District Headquarters	
	One computer and printer serviced at the District.		One computer and printer serviced at the District.	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 25,774	<i>Non Wage Rec't:</i> 10,800	<i>Non Wage Rec't:</i> 25,774	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	<b>Total</b> 25,774	<b>Total</b> 10,800	<b>Total</b> 25,774	

Output: Support to Public Libraries

# Vote: 554 Tororo District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 9. Community Based Services

Non Standard Outputs:	One memorandum of understanding developed on the operation of the public library at the municipal council	N/A	One memorandum of understanding developed on the operation of the public library at the municipal council	
	Three assessments carried on the facilities and material needed in the public library of Tororo.		Three assessments carried on the facilities and material needed in the public library of Tororo.	
			Two coordination committee meetings held on the use and maintenance of the library	
			10 assorted equipments and furniture procured for the library.	
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>1,478</b>	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>1,478</b>	<b>Total</b>	<b>0</b>
			<i>Wage Rec't:</i>	0
			<i>Non Wage Rec't:</i>	1,478
			<i>Domestic Dev't</i>	0
			<i>Donor Dev't</i>	0
			<b>Total</b>	<b>1,478</b>

#### Output: Gender Mainstreaming

Non Standard Outputs:	17 sub counties and 2 town councilsN/A Monitored and support supervised on mainstreaming Gender in sectoral plans and budgets in Nagongera-1, paya-1, Kisoko-1, Rubongi-1, Mulanda-1, Nabiyoga-1, magola-1, Osukuru-1, Mukujju-1, Kwapa-1,Merikit-1 and Molo-1, Sopsop-1, Mulanda-1, Mella-1,Iyolwa-1,Kirewa-1,Nagongera T.C-1, Malaba T.C-1		17 sub counties and 2 town councils Monitored and support supervised on mainstreaming Gender in sectoral plans and budgets in Nagongera-1, paya-1, Kisoko-1, Rubongi-1, Mulanda-1, Nabiyoga-1, magola-1, Osukuru-1, Mukujju-1, Kwapa-1,Merikit-1 and Molo-1, Sopsop-1, Mulanda-1, Mella-1,Iyolwa-1,Kirewa-1,Nagongera T.C-1, Malaba T.C-1	
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>1,500</b>	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>1,500</b>	<b>Total</b>	<b>0</b>
			<i>Wage Rec't:</i>	0
			<i>Non Wage Rec't:</i>	1,500
			<i>Domestic Dev't</i>	0
			<i>Donor Dev't</i>	0
			<b>Total</b>	<b>1,500</b>

#### Output: Children and Youth Services

No. of children cases ( Juveniles) handled and settled	05 (05 Youth and adolscent settled in the sub counties of Petta 2 Kisoko 2, malaba T.C 5, mella 2, kwapa 2, molo 2, merikit 2, nagongra 1, mulanda 1, nabuyoga 1 and iyolwa 1)	0 (N/A)	21 (21 Youth and adolscent settled in the sub counties of Petta 2 Kisoko 2, malaba T.C 5, mella 2, kwapa 2, molo 2, merikit 2, nagongra 1, mulanda 1, nabuyoga 1 and iyolwa 1)	
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# Vote: 554 Tororo District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

### 9. Community Based Services

Non Standard Outputs:	<p>71 youth groups supported with youth livelihood funds to carry out livelihood projects and vocational/apprentenship projects in the 21 units of Osukuru, mella, kwapa, mukuju, molo, merikit, petta, sopsop, paya, kirewa, nabuyoga, mulanda, nagongera, Nagongera T.C, iylwa, magola, Malalaba T.C Eastern and western division of TMC, Rubongi,kisoko</p> <p>84 monitoring visits carried out in the 21 units of Osukuru, mella, kwapa, mukuju, molo, merikit, petta, sopsop, paya, kirewa, nabuyoga, mulanda, nagongera, Nagongera T.C, iylwa, magola, Malalaba T.C Eastern and western division of TMC, Rubongi,kisoko for four quarters and each quarter 21 units will be monited</p> <p>Assorted stationary purchased at the Districtlevel and in the 21 lower local governments of Osukuru, mella, kwapa, mukuju, molo, merikit, petta, sopsop, paya, kirewa, nabuyoga, mulanda, nagongera, Nagongera T.C, iylwa, magola, Malalaba T.C Eastern and western division of TMC, Rubongi,kisoko</p>	NIL	<p>76 youth groups supported with youth livelihood funds to carry out livelihood projects and vocational/apprentenship projects in the 21 units of Osukuru, mella, kwapa, mukuju, molo, merikit, petta, sopsop, paya, kirewa, nabuyoga, mulanda, nagongera, Nagongera T.C, iylwa, magola, Malalaba T.C Eastern and western division of TMC, Rubongi,kisoko</p> <p>84 monitoring visits carried out in the 21 units of Osukuru, mella, kwapa, mukuju, molo, merikit, petta, sopsop, paya, kirewa, nabuyoga, mulanda, nagongera, Nagongera T.C, iylwa, magola, Malalaba T.C Eastern and western division of TMC, Rubongi,kisoko for four quarters and each quarter 21 units will be monited</p>
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<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>676,418</b>	<i>Non Wage Rec't:</i>	586,157	<i>Non Wage Rec't:</i>	698,440
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>676,418</b>	<b>Total</b>	<b>586,157</b>	<b>Total</b>	<b>698,440</b>

#### Output: Support to Youth Councils

No. of Youth councils supported	1 (One Youths Council supported to spray Pests and diseases of Friuts and the tree project at DATIC.)	1 (One Youths Council supported to spray Pests and diseases of Friuts and the tree project at DATIC in the month of September)	01 (One Youths Council supported to spray Pests and diseases of Friuts and the tree project at DATIC.)
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# Vote: 554 Tororo District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 9. Community Based Services

Non Standard Outputs:	4 Youth Executive Meetings held at District	Two Youth Executive Meetings held at District	4 Youth Executive Meetings held at District
	2 full council meetings held at District	2 monitoring and evaluation visit for youth activities conducted in DATIC	2 full council meetings held at District
	One study tour and exposure visits for conducted in Jinja District for 12 youths		One study tour and exposure visits for conducted in Wakiso District for 12 youths
	Held one day Celebration for international youth day at District		Held one day Celebration for international youth day at District
	1 monitoring and evaluation visit for youth activities conducted in DATIC		1 monitoring and evaluation visit for youth activities conducted in DATIC
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 9,212	<i>Non Wage Rec't:</i> 4,465	<i>Non Wage Rec't:</i> 9,212
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 9,212	<b>Total</b> 4,465	<b>Total</b> 9,212

#### Output: Support to Disabled and the Elderly

No. of assisted aids supplied to disabled and elderly community	10 (10 local Assistive Devises made and supplied to PWDs in Iyolwa-1, mulanda-1, Paya-1,sopsop-1,magola,rubongi-1,western and Eastern , Division-1,Nagongera-1 and Malaba TCs-1, Nabuyoga-1,nagongera-1,kirewa-1,mella-1,kwapa,molo-1,merikit-1,osukuru-1,mukuju-1,petta-1,kisoko-1,)	5 (5 local Assistive Devises made and supplied to PWDs in mulanda-1, osukuru-1,kisoko-1,)	10 (10 local Assistive Devises made and supplied to PWDs in Iyolwa-1, mulanda-1, Paya-1,sopsop-1,magola,rubongi-1,western and Eastern , Division-1,Nagongera-1 and Malaba TCs-1, Nabuyoga-1,nagongera-1)
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# Vote: 554 Tororo District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 9. Community Based Services

Non Standard Outputs:	1 district dialogue meeting held at district headquarters for all NGOs and CBOs	52 sign language trainings conducted in Merikit Unit Primary School in Merikit sub counties  Funds were transferred to 8 groups under special grant	1 district dialogue meeting held at district headquarters for all NGOs and CBOs	
	52 sign language trainings conducted in Merikit Unit Primary School in Merikit sub counties		8 youths with Disabilities (YWDs) supported in education at Rock High School, UCC Tororo, Bishop Wills PTC for A levels and other tertiary institutions	
	8 youths with Disabilities (YWDs) supported in education at Rock High School, UCC Tororo, Bishop Wills PTC for A levels and other tertiary institutions		5 people facilitated to participate in the International Day of the Disabled in Jinja, Tororo and white cane day Kampala, deaf week in Soroti District.	
	5 people facilitated to participate in the International Day of the Disabled in Jinja, Tororo and white cane day Kampala, deaf week in Soroti District.		2 CBR steering and 4 Special Grant selection committee meetings conducted at District headquarters , one review and induction meeting with sub county stakeholders on Disability, Half year District Sectoral committee meeting, Annual DPO review meeting, 4 SCDO E/Ds meeting with ministry officials	
	2 CBR steering and 4 Special Grant selection committee meetings conducted at District headquarters , one review and induction meeting with sub county stakeholders on Disability, Half year District Sectoral committee meeting, Annual DPO review meeting, 4 SCDO E/Ds meeting with ministry officials		2 radio talks Conducted on Veros or Rock Mambo in Tororo Municipal Council	
	2 radio talks Conducted on Veros or Rock Mambo in Tororo Municipal Council		17 monitoring visits Conducted. One in each of Iyolwa-1, mulanda-1, Paya-1, sopsop-1, magola, rubongi-1, western and Eastern , Division-1, Nagongera-1 and Malaba TCs-1, Nabuyoga-1, nagongera-1, kirewa-1, mella-1, kwapa, molo-1, merikit-1, osukuru-1, mukuju-1, petta-1, kisoko-1,	
	17 monitoring visits Conducted. One in each of Iyolwa-1, mulanda-1, Paya-1, sopsop-1, magola, rubongi-1, western and Eastern , Division-1, Nagongera-1 and Malaba TCs-1, Nabuyoga-1, nagongera-1, kirewa-1, mella-1, kwapa, molo-1, merikit-1, osukuru-1, mukuju-1, petta-1, kisoko-1,			

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>63,240</b>	<i>Non Wage Rec't:</i>	27,840	<i>Non Wage Rec't:</i>	63,240
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>63,240</b>	<b>Total</b>	<b>27,840</b>	<b>Total</b>	<b>63,240</b>

Output: Culture mainstreaming



# Vote: 554 Tororo District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 9. Community Based Services

Non Standard Outputs:	68 field visits conducted for identification of cultural sites in the sub counties of Nagongera-4, paya-4, Kisoko-4, Rubongi-4, Mulanda-4, Nabiyoga-4, magola-4, Osukuru-4, Mukujju-4, Kwapa-4, Merikit-4 and Molo-4, Sopsop-4, Mulanda-4, Mella-4, Iyolwa-4, Kirewa-4, Nagongera T.C-4, Malaba T.C-4	NIL		68 field visits conducted for identification of cultural sites in the sub counties of Nagongera-4, paya-4, Kisoko-4, Rubongi-4, Mulanda-4, Nabiyoga-4, magola-4, Osukuru-4, Mukujju-4, Kwapa-4, Merikit-4 and Molo-4, Sopsop-4, Mulanda-4, Mella-4, Iyolwa-4, Kirewa-4, Nagongera T.C-4, Malaba T.C-4		
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>1,910</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	1,910
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>1,910</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>1,910</b>

#### Output: Work based inspections

Non Standard Outputs:	100 inspections at the District 30 Iyolwa-5, mulanda-5, Nabuyoga-5, nagongera5, kirew-5, mella-5, kwapa, molo, merikit-5, osukuru-5, mukujju-5, petta-5, kisoko-5, Paya-5, Petta-5sopsop-5, magola-5, rubongi-5, Mulanda-5, Iyolwa-5 sub counties, Western-5 and Eastern Division and Malaba -5 and Nagongera TCs -5 conducted.	10 inspections at the District in Tororo Cement industry 5, steel works 4 and seba foods 1		100 inspections at the District 30 Iyolwa-5, mulanda-5, Nabuyoga-5, nagongera5, kirew-5, mella-5, kwapa, molo, merikit-5, osukuru-5, mukujju-5, petta-5, kisoko-5, Paya-5, Petta-5sopsop-5, magola-5, rubongi-5, Mulanda-5, Iyolwa-5 sub counties, Western-5 and Eastern Division and Malaba -5 and Nagongera TCs -5 conducted.		
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>1,000</b>	<i>Non Wage Rec't:</i>	490	<i>Non Wage Rec't:</i>	1,000
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>1,000</b>	<b>Total</b>	<b>490</b>	<b>Total</b>	<b>1,000</b>

#### Output: Labour dispute settlement

Non Standard Outputs:	50 Job seekers Registered and placed.  100 Labour Inspection conducted at Tororo Cement Industry, Seba foods, Nyakesi Ginnery, hotels in TMC and all private schools  International Labour Day commemeorated at District.  40 Child Labour monitored and 15 Sensitization on child labour issues conducted in TMC, Nagongera and Malaba Town Councils	10 Job seekers Registered and placed.		100 Labour Inspection conducted at Tororo Cement Industry, Seba foods, Nyakesi Ginnery, hotels in TMC and all private schools  International Labour Day commemeorated at District.		
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>1,539</b>	<i>Non Wage Rec't:</i>	760	<i>Non Wage Rec't:</i>	1,539
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>1,539</b>	<b>Total</b>	<b>760</b>	<b>Total</b>	<b>1,539</b>

# Vote: 554 Tororo District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
<b>9. Community Based Services</b>				
<b>Output: Representation on Women's Councils</b>				
No. of women councils supported	1 (Supported two women groups with a start up grant at the district)	2 (Supported two women groups with a start up grant at the district)	1 (Supported one women groups with a start up grant at the district)	
Non Standard Outputs:	4 women executive meetings held at the District head quarters	2 women executive meetings held at the District head quarters	4 women executive meetings held at the District head quarters	
	two full council meetings held at the district head quarters	One full council meetings held at the district head quarters	two full council meetings held at the district head quarters	
	one international womens day celebration held at the district		one international womens day celebration held at the district	
	2 training on IGA management for selected women at District conducted		2 training on IGA management for selected women at District conducted	
	Training of 45 District and 51 sub county staff and leaders on mainstreaming gender in their workplans and budgets conducted at the district head quarters.			
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 7,944	<i>Non Wage Rec't:</i> 1,950	<i>Non Wage Rec't:</i> 7,944	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	<b>Total</b> 7,944	<b>Total</b> 1,950	<b>Total</b> 7,944	

### 2. Lower Level Services

#### Output: Community Development Services for LLGs (LLS)

# Vote: 554 Tororo District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

### 9. Community Based Services

<p>Non Standard Outputs:</p> <p>Funds Transferred to community groups in sub counties of Nagongera, paya,Kisoko,Rubongi, Mulanda, Nabiyoga, magola, Osukuru, Mukujju, Kwapa,Merikit and Molo Sopsop, Mulanda, Mella,Iyolwa,Kirewa, Malaba and Nagongera TCs</p> <p>Two meetings held with the District TPC to update them on the implementation of CDD.</p> <p>Two radio talkshows on Rock mambo on CDD project conducted.</p> <p>Conducted 4 monitoring and support supervision of CDD activities in the sub counties of Nagongera-1, Mulanda-1, Kisoko-1, Rubongi-1, magola-1, Nabiyoga-1, magola-1, Osukuru-1, Mukujju-1, Kwapa-1,Merikit-1 and Molo-1, Sopsop-1, Mulanda-1, Mella-1,Iyolwa-1,Kirewa-1,Nagongera T.C-1, Malaba T.C-1 for four quarters.</p> <p>Procure a printer under the CDD project.</p> <p>Procure an LCD Projector under the CDD Project.</p>	<p>Funds were tranfered to the sub counties of Nagongera, Kisoko, Kwapa, iyolwa and mulanda to fund 19 community groups</p> <p>Operation funds were released to all the sub counties of Nagongera, paya,Kisoko,Rubongi, Mulanda, Nabiyoga, magola, Osukuru, Mukujju, Kwapa,Merikit and Molo Sopsop, Mulanda, Mella,Iyolwa,Kirewa, Malaba and Nagongera TCs</p> <p>Monitoring visits by the sub county staff were carried out in the sub counties of Mella, molo, mukuju, Nagongera, Mulanda,Kirewa,Nabuyoga,Iyolwa, Magola, Osukuru, Petta</p>	<p>Funds Transferred to community groups in sub counties of Nagongera, paya,Kisoko,Rubongi, Mulanda, Nabiyoga, magola, Osukuru, Mukujju, Kwapa,Merikit and Molo Sopsop, Mulanda, Mella,Iyolwa,Kirewa, Malaba and Nagongera TCs</p> <p>Two meetings held with the District TPC to update them on the implementation of CDD.</p> <p>Two radio talkshows on Rock mambo on CDD project conducted.</p> <p>Four monitoring and support supervision visits conducted for CDD activities in the sub counties of Nagongera-1, paya-1, Kisoko-1, Rubongi-1, Mulanda-1, Nabiyoga-1, magola-1, Osukuru-1, Mukujju-1, Kwapa-1,Merikit-1 and Molo-1, Sopsop-1, Mulanda-1, Mella-1,Iyolwa-1,Kirewa-1,Nagongera T.C-1, Malaba T.C-1 for four quarters.</p>
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<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	<b>113,344</b>	<i>Domestic Dev't</i>	56,672	<i>Domestic Dev't</i>	118,680
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>113,344</b>	<b>Total</b>	<b>56,672</b>	<b>Total</b>	<b>118,680</b>

#### Output: Multi sectoral Transfers to Lower Local Governments

<p>Non Standard Outputs:</p> <p><i>Wage Rec't:</i> <b>0</b></p> <p><i>Non Wage Rec't:</i> <b>40,906</b></p> <p><i>Domestic Dev't</i> <b>22,022</b></p> <p><i>Donor Dev't</i> <b>0</b></p> <p><b>Total</b> <b>62,928</b></p>	<p><i>Wage Rec't:</i> 0</p> <p><i>Non Wage Rec't:</i> 0</p> <p><i>Domestic Dev't</i> 0</p> <p><i>Donor Dev't</i> 0</p> <p><b>Total</b> <b>0</b></p>	<p><i>Wage Rec't:</i> 0</p> <p><i>Non Wage Rec't:</i> 111,066</p> <p><i>Domestic Dev't</i> 0</p> <p><i>Donor Dev't</i> 0</p> <p><b>Total</b> <b>111,066</b></p>
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### Confirmation by Head of Department

Name : \_\_\_\_\_

Sign &amp; Stamp : \_\_\_\_\_

Title : \_\_\_\_\_

Date : \_\_\_\_\_

# Vote: 554 Tororo District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

### 10. Planning

#### Function: Local Government Planning Services

##### 1. Higher LG Services

#### Output: Management of the District Planning Office

Non Standard Outputs:	2014/15	2015/16
1. Four quarterly mandatory reports submitted to the Ministry of Finance Planning and Economic development	1. Quarter four progress report for FY 2013/2014 submitted to the Ministry of Finance Planning and Economic development	1. Four quarterly mandatory reports submitted to the Ministry of Finance Planning and Economic development
2. Salaries to 5 District Planning Unit staff paid for 12 months.	2. Salaries to 4 District Planning Unit staff paid for 6 months.	2. Salaries to 5 District Planning Unit staff paid for 12 months.
3. Medical bills for 5 Planning Unit staff paid.	3. PRDP annual workplan for financial year 2014/2015 submitted to the Office of the Prime Minister.	3. Medical bills for 5 Planning Unit staff paid.
4. Utility bills paid for a 12 months period.	4. Performance Contract for FY 2014/2015 submitted to the Ministry of Finance Planning and Economic development.	4. Utility bills paid for a 12 months period.
5. One vehicle and motor cycle serviced at the district.	5. Quarter one progress report for FY 2014/2015 submitted to the Ministry of Finance Planning and Economic development	5. One vehicle and motor cycle serviced at the district.
6. Data procured for 3 internet moderns of the Planning Unit for 12 months.	6. One vehicle and motor cycle serviced at the district	6. Data procured for 3 internet moderns of the Planning Unit for 12 months.
7. Five office desk top computers, lap top and 3 printers serviced at the Planning Unit.	7. Data procured for 3 internet moderns of the Planning Unit for 3 months.	7. Five office desk top computers, lap top and 3 printers serviced at the Planning Unit.
8. One district website designed and maintained for twelve months		8. One district website designed and maintained for twelve months

<i>Wage Rec't:</i>	<b>52,282</b>	<i>Wage Rec't:</i>	22,121	<i>Wage Rec't:</i>	52,282
<i>Non Wage Rec't:</i>	<b>46,658</b>	<i>Non Wage Rec't:</i>	5,848	<i>Non Wage Rec't:</i>	46,658
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>98,940</b>	<b>Total</b>	<b>27,969</b>	<b>Total</b>	<b>98,940</b>

#### Output: District Planning

No of Minutes of TPC meetings	12 (District head quarters)	6 (District head quarters)	12 (District head quarters)
No of qualified staff in the Unit	5 (District Planning Unit)	5 (District Planning Unit)	5 (District Planning Unit)
No of minutes of Council meetings with relevant resolutions	0 (N/A)	0 (N/A)	0 (N/A)

# Vote: 554 Tororo District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 10. Planning

Non Standard Outputs:	<p>1. One Budget conference held at the district head quarters.</p> <p>2. One District Budget Frameworkpaper compiled at the District Planning Unit</p> <p>3. One district five year Development Plan reviewed</p> <p>4. 21 LLGs (Petta, Paya; Nagongera Kisoko Rubongi, Nabuyoga, Kirewa, Magola, Sopsop Merikit, Molo, Mukuju, Osukuru ,Iyolwa Mella Kwapa, Mulanda Nagongera T/C and Malaba T/C ) guided in reviewing their five year Development Plans.</p> <p>5. Internal assessment conducted in 21 LLGs (Petta, Paya; Nagongera Kisoko Rubongi, Nabuyoga, Kirewa, Magola, Sopsop Merikit, Molo, Mukuju, Osukuru ,Iyolwa Mella Kwapa, Mulanda Nagongera T/C and Malaba T/C ).</p> <p>6. Twelve heads of department, 5 heads of section and 57 lower local government staff trained on integrating of population issues into their plans at the district head quarters</p>	<p>1. One Budget conference held at the district head quarters.</p> <p>2. One District Budget Frameworkpaper compiled at the District Planning Unit and submitted to the Ministry of Finance, Planning and Economic Development.</p> <p>3. 21 LLGs (Petta, Paya; Nagongera Kisoko Rubongi, Nabuyoga, Kirewa, Magola, Sopsop Merikit, Molo, Mukuju, Osukuru ,Iyolwa Mella Kwapa, Mulanda Nagongera T/C and Malaba T/C ) guided in reviewing their five year Development Plans.</p>	<p>1. One Budget conference held at the district head quarters.</p> <p>2. One District Budget Frameworkpaper compiled at the District Planning Unit</p> <p>3. One district five year Development Plan reviewed</p> <p>4. 21 LLGs (Petta, Paya; Nagongera Kisoko Rubongi, Nabuyoga, Kirewa, Magola, Sopsop Merikit, Molo, Mukuju, Osukuru ,Iyolwa Mella Kwapa, Mulanda Nagongera T/C and Malaba T/C ) guided in reviewing their five year Development Plans.</p> <p>5. Internal assessment conducted in 21 LLGs (Petta, Paya; Nagongera Kisoko Rubongi, Nabuyoga, Kirewa, Magola, Sopsop Merikit, Molo, Mukuju, Osukuru ,Iyolwa Mella Kwapa, Mulanda Nagongera T/C and Malaba T/C ).</p> <p>6. Twelve heads of department, 5 heads of section and 57 lower local government staff trained on integrating of population issues into their plans at the district head quarters</p>
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<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>33,099</b>	<i>Non Wage Rec't:</i>	12,046	<i>Non Wage Rec't:</i>	33,099
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>33,099</b>	<b>Total</b>	<b>12,046</b>	<b>Total</b>	<b>33,099</b>

#### Output: Statistical data collection

Non Standard Outputs:	<p>1. Four data survey instruments designed at the district head quarters (for GIS, sanitation, household income and livelihood and service delivery).</p> <p>2. Seventeen data collectors trained on data collection skills at the district head quarters.</p> <p>3. Ten data collection field visits conducted in all the sub counties Petta, Paya, Nagongera, Kisoko, Rubongi, Nabuyoga, Kirewa, Magola, Sopsop Merikit, Molo, Mukuju, Osukuru ,Iyolwa, Mulanda, Mukuju, Mella, Malaba, Nagongera T/C</p> <p>4. Four survey reports prepared and disseminated at the district head quarters..</p>	N/A	<p>1. Four data survey instruments designed at the district head quarters (for GIS, sanitation, household income and livelihood and service delivery).</p> <p>2. Seventeen data collectors trained on data collection skills at the district head quarters.</p> <p>3. Ten data collection field visits conducted in all the sub counties Petta, Paya, Nagongera, Kisoko, Rubongi, Nabuyoga, Kirewa, Magola, Sopsop Merikit, Molo, Mukuju, Osukuru ,Iyolwa, Mulanda, Mukuju, Mella, Malaba, Nagongera T/C</p> <p>4. Four survey reports prepared and disseminated at the district head quarters..</p>
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<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>16,425</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	16,425

# Vote: 554 Tororo District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16			
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)			
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>16,425</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>16,425</b>

### 10. Planning

#### Output: Demographic data collection

Non Standard Outputs:	1. Eight data collection field visits conducted in all the sub counties Petta, Paya, Nagongera, Kisoko, Rubongi, Nabuyoga, Kirewa, Magola, Sopsop Merikit, Molo, Mukuju, Osukuru ,Iyolwa, Mulanda, Mukuju, Mella, Malaba, Nagongera T/C	1.(1,289) Census field staff recruited for the 2014 National Population and Housing Census. 2. Ten days training conducted for 42 Census sub county supervisors at Sofitel guest house. 3. Ten days training conducted for 1,079 Census enumerators in all the sub counties. 4. Ten days supervision visits conducted for Census enumerators trainings conducted in all the sub counties. 5. Ten days enumeration conducted in all the 1,079 enumeration areas in the district. 6. Ten days supervision visits conducted for Census enumeration conducted in all the sub counties in the district. 7. National Population and Housing Census results submitted to Uganda Bureau of Statistics. 8. Twenty one out reaches conducted in all the sub counties to popularise the 2014 Census. 9. Six district census committee meetings held at the district head quarters. 10. Six publicity committee meetings held at the district head quarters. 11. Ejght radio talk shows conducted. 12. Census materials distributed in all the 21 sub counties/town councils and divisions in the district.	1. Eight data collection field visits conducted in all the sub counties Petta, Paya, Nagongera, Kisoko, Rubongi, Nabuyoga, Kirewa, Magola, Sopsop Merikit, Molo, Mukuju, Osukuru ,Iyolwa, Mulanda, Mukuju, Mella, Malaba, Nagongera T/C
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<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>5,361</b>	<i>Non Wage Rec't:</i>	955,838	<i>Non Wage Rec't:</i>	5,361
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>5,361</b>	<b>Total</b>	<b>955,838</b>	<b>Total</b>	<b>5,361</b>

#### Output: Monitoring and Evaluation of Sector plans

# Vote: 554 Tororo District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 10. Planning

#### Non Standard Outputs:

<p>1. Four Quarterly monitoring visits for PAF activities in (Petta, Paya; Nagongera Kisoko Rubongi, Nabuyoga, Kirewa, Magola, Sopsop Merikit, Molo, Mukuju, Osukuru ,Iyolwa Mella Kwapa,Mulanda Nagongera T/C and Malaba T/C ) conducted.</p> <p>2. Four Quarterly monitoring visits for local government management service delivery programme in(Petta, Paya; Nagongera Kisoko Rubongi, Nabuyoga, Kirewa, Magola, Sopsop Merikit, Molo, Mukuju, Osukuru ,Iyolwa Mella Kwapa,Mulanda Nagongera T/C and Malaba T/C ) conducted.</p> <p>3. Four quarterly technical supervision visits for local government management service delivery programme investment in (Petta, Paya; Nagongera Kisoko Rubongi, Nabuyoga, Kirewa, Magola, Sopsop Merikit, Molo, Mukuju, Osukuru ,Iyolwa Mella Kwapa,Mulanda Nagongera T/C and Malaba T/C ) by the Engineering department conducted.</p> <p>4.Four Quarterly monitoring visits for PRDP activities in (Petta, Paya; Nagongera Kisoko Rubongi, Nabuyoga, Kirewa, Magola, Sopsop Merikit, Molo, Mukuju, Osukuru ,Iyolwa Mella Kwapa,Mulanda Nagongera T/C and Malaba</p>	<p>1. One Quarterly monitoring visits for five days for PAF activities in (Petta, Paya; Nagongera Kisoko Rubongi, Nabuyoga, Kirewa, Magola, Sopsop Merikit, Molo, Mukuju, Osukuru ,Iyolwa Mella Kwapa,Mulanda Nagongera T/C and Malaba T/C ) conducted.</p> <p>2. One Quarterly monitoring visits for five days for local government management service delivery programme in(Petta, Paya; Nagongera Kisoko Rubongi, Nabuyoga, Kirewa, Magola, Sopsop Merikit, Molo, Mukuju, Osukuru ,Iyolwa Mella Kwapa,Mulanda Nagongera T/C and Malaba T/C ) conducted.</p> <p>3. One Quarterly monitoring visits for ten days for PRDP activities in (Petta, Paya; Nagongera Kisoko Rubongi, Nabuyoga, Kirewa, Magola, Sopsop Merikit, Molo, Mukuju, Osukuru ,Iyolwa Mella Kwapa,Mulanda Nagongera T/C and Malaba conducted.</p>	<p>1. Four Quarterly monitoring visits for PAF activities in (Petta, Paya; Nagongera Kisoko Rubongi, Nabuyoga, Kirewa, Magola, Sopsop Merikit, Molo, Mukuju, Osukuru ,Iyolwa Mella Kwapa,Mulanda Nagongera T/C and Malaba T/C ) conducted.</p> <p>2. Four Quarterly monitoring visits for local government management service delivery programme in(Petta, Paya; Nagongera Kisoko Rubongi, Nabuyoga, Kirewa, Magola, Sopsop Merikit, Molo, Mukuju, Osukuru ,Iyolwa Mella Kwapa,Mulanda Nagongera T/C and Malaba T/C ) conducted.</p> <p>3. Four quarterly technical supervision visits for local government management service delivery programme investment in (Petta, Paya; Nagongera Kisoko Rubongi, Nabuyoga, Kirewa, Magola, Sopsop Merikit, Molo, Mukuju, Osukuru ,Iyolwa Mella Kwapa,Mulanda Nagongera T/C and Malaba T/C ) by the Engineering department conducted.</p> <p>4.Four Quarterly monitoring visits for PRDP activities in (Petta, Paya; Nagongera Kisoko Rubongi, Nabuyoga, Kirewa, Magola, Sopsop Merikit, Molo, Mukuju, Osukuru ,Iyolwa Mella Kwapa,Mulanda Nagongera T/C and Malaba</p>
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<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>22,600</b>	<i>Non Wage Rec't:</i>	6,689	<i>Non Wage Rec't:</i>	22,600
<i>Domestic Dev't</i>	<b>31,393</b>	<i>Domestic Dev't</i>	2,980	<i>Domestic Dev't</i>	31,393
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>53,993</b>	<b>Total</b>	<b>9,669</b>	<b>Total</b>	<b>53,993</b>

#### 2. Lower Level Services

##### Output: Multi sectoral Transfers to Lower Local Governments

#### Non Standard Outputs:

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>14,927</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	42,509
<i>Domestic Dev't</i>	<b>4,370</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	11,271
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>19,297</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>53,780</b>

#### 3. Capital Purchases

##### Output: Furniture and Fixtures (Non Service Delivery)

# Vote: 554 Tororo District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 10. Planning

Non Standard Outputs:	1. Four sofa sets, 20 office chairs and 2 executive tables procured at the district head quarters. 2 Two computers and their accessories procured at the district head quarters	N/A	1. Four sofa sets, 20 office chairs and 2 executive tables procured at the district head quarters. 2 Two computers and their accessories procured at the district head quarters
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 13,649	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 13,649
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 13,649	<b>Total</b> 0	<b>Total</b> 13,649

### Confirmation by Head of Department

Name : \_\_\_\_\_

Sign &amp; Stamp : \_\_\_\_\_

Title : \_\_\_\_\_

Date : \_\_\_\_\_

### 11. Internal Audit

#### Function: Internal Audit Services

##### 1. Higher LG Services

#### Output: Management of Internal Audit Office

Non Standard Outputs:	4 Quarterly Internal Audit report produced and submitted to the District Council	2 Quarterly Internal Audit report produced and submitted to the District Council	4 Quarterly Internal Audit report produced and submitted to the District Council
	Salaries paid to 6 staff for 12 months	Salaries paid to 3 staff for 6 months.	Salaries paid to 6 staff for 12 months
	4 quarterly internal audit reports for district departments - Admnistration, Finance, Statutory bodies, Production, Health, Education, Natural Resources, Community Based Services, Plannint Unit, Council, Works , Technical Services and 17 sub counties - Petta, Paya, Nagongera, Kisoko, Rubongi, Nabuyoga, Kirewa, Magola, Sopsop, Merikit, Molo, Mukuju, Osukuru, Iyolwa, Mella, Kwapa and Mulanda.	2 quarterly internal audit report for district departments - Admnistration, Finance, Statutory bodies, Production, Health, Education, Natural Resources, Community Based Services, Plannint Unit, Council, Works , Technical Services and 17 sub counties - Petta, Paya, Nagongera, Kisoko, Rubongi, Nabuyoga, Kirewa, Magola, Sopsop, Merikit, Molo, Mukuju, Osukuru, Iyolwa, Mella, Kwapa and Mulanda prepared	4 quarterly internal audit reports for district departments - Admnistration, Finance, Statutory bodies, Production, Health, Education, Natural Resources, Community Based Services, Plannint Unit, Council, Works , Technical Services and 17 sub counties - Petta, Paya, Nagongera, Kisoko, Rubongi, Nabuyoga, Kirewa, Magola, Sopsop, Merikit, Molo, Mukuju, Osukuru, Iyolwa, Mella, Kwapa and Mulanda.
	<i>Wage Rec't:</i> 57,197	<i>Wage Rec't:</i> 12,760	<i>Wage Rec't:</i> 57,197
	<i>Non Wage Rec't:</i> 24,101	<i>Non Wage Rec't:</i> 3,092	<i>Non Wage Rec't:</i> 24,101
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 81,298	<b>Total</b> 15,852	<b>Total</b> 81,298

#### Output: Internal Audit

Date of submitting Quaterly Internal Audit Reports	17/10/14 (Office of the district chairperson)	20/10/2014 (Office of the district chairperson)	17/10/15 (Office of the district chairperson)
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# Vote: 554 Tororo District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
<b>11. Internal Audit</b>				
No. of Internal Department Audits	4 (Departmental internal audit reports produced for the 11 district departments of Administration, Finance, Statutory bodies, Production, Health, Education, Natural resources, Community Based services, Planning unit, Works and Technical services, internal audit)	2 (Departmental internal audit reports produced for the 11 district departments of Administration, Finance, Statutory bodies, Production, Health, Education, Natural resources, Community Based services, Planning unit, Works and Technical services, internal audit)	4 (Office of the district chairperson)	
Non Standard Outputs:	17 Audit visits in Petta, Paya; Nagongera Kisoko Rubongi, Nabuyoga, Kirewa, Magola, Sopsop Merikit, Molo, Mukuju, Osukuru ,Iyolwa Mella Kwapa,Mulanda in 4 quarters conducted	N/A	17 Audit visits in Petta, Paya; Nagongera Kisoko Rubongi, Nabuyoga, Kirewa, Magola, Sopsop Merikit, Molo, Mukuju, Osukuru ,Iyolwa Mella Kwapa,Mulanda in 4 quarters conducted	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 64,341	<i>Non Wage Rec't:</i> 6,438	<i>Non Wage Rec't:</i> 64,341	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	<b>Total 64,341</b>	<b>Total 6,438</b>	<b>Total 64,341</b>	

### 2. Lower Level Services

#### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	6,449	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	8,771
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>6,449</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>8,771</b>

## Confirmation by Head of Department

Name : \_\_\_\_\_

Sign & Stamp : \_\_\_\_\_

Title : \_\_\_\_\_

Date : \_\_\_\_\_

<i>Wage Rec't:</i>	19,872,988	<i>Wage Rec't:</i>	10,145,756	<i>Wage Rec't:</i>	20,301,319
<i>Non Wage Rec't:</i>	10,607,310	<i>Non Wage Rec't:</i>	5,456,729	<i>Non Wage Rec't:</i>	15,560,172
<i>Domestic Dev't</i>	7,155,156	<i>Domestic Dev't</i>	1,456,801	<i>Domestic Dev't</i>	6,412,184
<i>Donor Dev't</i>	687,017	<i>Donor Dev't</i>	110,763	<i>Donor Dev't</i>	595,223
<b>Total</b>	<b>38,322,471</b>	<b>Total</b>	<b>17,170,048</b>	<b>Total</b>	<b>42,868,898</b>

# Vote: 554 Tororo District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item
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US\$ Thousand

### *1a. Administration*

#### *Function: District and Urban Administration*

##### *1. Higher LG Services*

#### **Output: Operation of the Administration Department**

<i>Medical expenses (To employees)</i>	10,000
<i>Incapacity, death benefits and funeral expenses</i>	10,000
<i>Workshops and Seminars</i>	5,000
<i>Hire of Venue (chairs, projector, etc)</i>	2,000
<i>Books, Periodicals &amp; Newspapers</i>	5,000
<i>Computer supplies and Information Technology (IT)</i>	10,000
<i>Printing, Stationery, Photocopying and Binding</i>	10,000
<i>Small Office Equipment</i>	5,000
<i>Bad Debts</i>	149,496
<i>Bank Charges and other Bank related costs</i>	5,000
<i>IFMS Recurrent costs</i>	30,000
<i>Subscriptions</i>	12,000
<i>Telecommunications</i>	3,000
<i>Postage and Courier</i>	1,000
<i>Information and communications technology (ICT)</i>	10,000
<i>General Staff Salaries</i>	448,463
<i>Contract Staff Salaries (Incl. Casuals, Temporary)</i>	8,800
<i>Electricity</i>	10,000
<i>Water</i>	10,000
<i>Travel inland</i>	50,000
<i>Carriage, Haulage, Freight and transport hire</i>	10,000
<i>Fuel, Lubricants and Oils</i>	12,000
<i>Maintenance - Vehicles</i>	20,000
<i>Maintenance – Machinery, Equipment &amp; Furniture</i>	20,000
<i>Donations</i>	5,000

# Vote: 554 Tororo District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item
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*UShs Thousand*

### 1a. Administration

Non Standard Outputs:

1. 9 national and local functions comemorated at the district, namely. Independence day, labour day, National Heroes day, Day of the African Child, NRM Liberation day, International Womens day, World AIDS day, Day of the girl child, Environment day.
2. Two computers procured at the district head quarters
3. 96 consultation visits made to line ministries, central government departments and agencies as follows: Mo LG 20 visits, MoFPED 20 visits, MoPS 15visits, MoLWE 3 visits, MoWHUD 3 visits, MAAIF 6 visits, MoES 5 visits, MoH 5 visits, Parliament 7 visits, LGFC 8 visits.
4. Administration staff salaries paid for 12 months.
5. 19 one dayTrainings conducted for STPC/SEC in desk appraisal, field appraisal, sub project forwarding procedures in each of the 19 lower local governments of Nagongera TC, Malaba TC, Kisoko, Rubongi, Petta, Kirewa, Mulanda, Iyolwa, Nabuyoga, Paya, Sop sop, Nagongera, Magola, Molo, Mella, Merikit, Mukuju, Kwapa and Osukuru
- 6- 2 three day trainings conducted for CPMC, CPC, & SAC in financial management in all the 21 lower local governments of Western Division, Eastern Division Nagongera TC, Malaba TC, Kisoko, Rubongi, Petta, Kirewa, Mulanda, Iyolwa, Nabuyoga, Paya, Sop-sop, Nagongera, Magola, Molo, Mella, Merikit, Mukuju, Kwapa and Osukuru..
7. 21 one day Monitoring visits in each of the lower local governments of Nagongera TC, Western Division, Eastern Division, Malaba TC, Kisoko, Rubongi, Petta, Kirewa, Mulanda, Iyolwa, Nabuyoga, Paya, Sop-sop, Nagongera, Magola, Molo, Mella, Merikit, Mukuju, Kwapa and Osukuru
- 8- Four radio programmes conducted at Rock Mambo radio.
- 9- 4 Quartely progress reports and four quarterly accountability reports submitted to OPM.
10. Co funding made for the following programmes LGMSD and NAADS
11. Ten Outstanding creditors paid at the district head quarters.
12. Four vehicles for the administration department serviced.
13. One annual ULGA and CAOs associations meetings attended.
14. 21 one day technical supervision visits in each if the lower local governments of Nagongera TC, Western Division, Eastern Division, Malaba TC, Kisoko, Rubongi, Petta, Kirewa, Mulanda, Iyolwa, Nabuyoga, Paya, Sop-sop, Nagongera, Magola, Molo, Mella, Merikit, Mukuju, Kwapa and Osukuru.

# Vote: 554 Tororo District

## Workplan Details

Planned Outputs (Description and Location) and Activities		Planned Expenditure By Item	
		<i>UShs Thousand</i>	
<b>1a. Administration</b>			
		<i>Wage Rec't:</i>	448,463
		<i>Non Wage Rec't:</i>	413,296
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>861,760</b>
<b>Output: Human Resource Management</b>			
Non Standard Outputs:	36 consultation visits made to ministries of public service-12 ,finance-8 and local Government-10.	<i>Printing, Stationery, Photocopying and Binding</i>	6,417
	2.Three thousand performance appraisal forms procured.	<i>Travel inland</i>	10,000
	4000 Payslips printed per month and distributed to all district employees		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	16,417
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>16,417</b>
<b>Output: Capacity Building for HLG</b>			
No. (and type) of capacity building sessions undertaken	8 (1. Carreer Development and skills development courses for 8 members of staff (Personnel officer, population officer, procurement officer, ACAO,Senior human resource officer sub county chief) at various institutions of learning undertaken at UMI Tororo.)	<i>Staff Training</i>	67,623
Availability and implementation of LG capacity building policy and plan	()		
Non Standard Outputs:	1 . 40 staff inducted in their roles and responsibilities at the district head quarters		
	2 .19 Capacity needs assessment carried out in all the lower local Governments		
	3. 63 LLG staff mentored in performance appraisal, planning,budgeting and Accounting and minute writing at the district head quarters.		
	4. 60 District Councillors, HODs and HOS, attended a retreat on budget implementation at the district head quarters..		
	5. 60 HOD, HOS, Sub county staff and records staff trained in records and information management at the district head quarters..		
	6. 60 District Councillors, HoD/S and Community Development Office staff trained in gender and cross cutting issues at the district head quarters..		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	67,623
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>67,623</b>

# Vote: 554 Tororo District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>UShs Thousand</i>
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### 1a. Administration

#### Output: Supervision of Sub County programme implementation

% age of LG establish posts filled	65 ((Petta, Paya; Nagongera Kisoko Rubongi, Nabuyoga, Kirewa, Magola, Sopsop Merikit, Molo, Mukuju, Osukuru ,Iyolwa Mella Kwapa,Mulanda and District Headquarters.)	<i>Telecommunications</i> <i>Travel inland</i>	2,000 10,000
Non Standard Outputs:	19 monitoring visits conducted in 19 lower LLGs of (Petta, Paya; Nagongera Kisoko Rubongi, Nabuyoga, Kirewa, Magola, Sopsop Merikit, Molo, Mukuju, Osukuru ,Iyolwa Mella Kwapa,Mulanda Nagongera T/C and Malaba T/C ) done		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	12,000
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>12,000</b>

#### Output: Public Information Dissemination

Non Standard Outputs:	1.Four hundred newsletters published at the district Headquarters on a quarterly basis at the district head quarters.. 2. All district notice boards posted on a quarterly basis at the district head quarters.	<i>Printing, Stationery, Photocopying and Binding</i> <i>Travel inland</i>	5,000 10,000
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	15,000
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>15,000</b>

#### Output: Office Support services

Non Standard Outputs:	1. Offices and the surrounding of the district head quarters cleaned and maintained	<i>Contract Staff Salaries (Incl. Casuals, Temporary)</i> <i>Cleaning and Sanitation</i> <i>Uniforms, Beddings and Protective Gear</i> <i>Travel inland</i>	2,000 1,000 1,000 4,000
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	8,000
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>8,000</b>

#### Output: Assets and Facilities Management

No. of monitoring visits conducted	0	<i>Maintenance – Machinery, Equipment &amp; Furniture</i>	10,000
No. of monitoring reports generated	0		
Non Standard Outputs:	1.One annual board of survey conducted at the district head quarters. 2. Four quarterly assessments and valuation of district assets conducted at the district head quarters.. 3. Ten office buildings		

# Vote: 554 Tororo District

## Workplan Details

Planned Outputs (Description and Location) and Activities		Planned Expenditure By Item	
		<i>UShs Thousand</i>	
<b>1a. Administration</b>			
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	10,000
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>10,000</b>
<b>Output: Records Management</b>			
Non Standard Outputs:	<ol style="list-style-type: none"> <li>1. Ten filing cabinets procured for registry section at the district head quarters.</li> <li>2. Two book shelves procured for registry section at the district head quarters.</li> <li>3. Three thousand six hundred letters filed at registry section at the district head quarters.</li> <li>4. Nine thousand performance appraisal forms procured for all staff in the district.</li> </ol>	<i>Printing, Stationery, Photocopying and Binding</i>	6,000
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	6,000
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>6,000</b>
<b>Output: Procurement Services</b>			
Non Standard Outputs:	<ol style="list-style-type: none"> <li>1. Eight news paper adverts run for contractors and utility operators in the New Vision and Monitor publications.</li> <li>2. One photo copier procured for the procurement unit at the district head quarters</li> </ol>	<i>Advertising and Public Relations</i> <i>Printing, Stationery, Photocopying and Binding</i>	9,000 1,000
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	10,000
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>10,000</b>
<b>3. Capital Purchases</b>			
<b>Output: Buildings &amp; Other Structures</b>			
No. of existing administrative buildings rehabilitated	4 (Completion of 4 extension workers houses at Paya, Molo, Mulanda and Kwapa Sub county Hqtrs,)	<i>Non Residential buildings (Depreciation)</i>	77,532
No. of administrative buildings constructed	0		
No. of solar panels purchased and installed	0		
Non Standard Outputs:	Completion of one Tororo district council chambers at the district head quarters		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	77,532
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>77,532</b>
<b>Output: PRDP-Buildings &amp; Other Structures</b>			
No. of administrative	0	<i>Non Residential buildings (Depreciation)</i>	234,000

# Vote: 554 Tororo District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	
		<i>UShs Thousand</i>
<b><i>1a. Administration</i></b>		
buildings constructed		
No. of solar panels purchased and installed	0	
No. of existing administrative buildings rehabilitated	<b>3 (Construction of a sub county administrative block at Nabuyoga, Renovation of the TRC, completion of the Council Chambers)</b>	
Non Standard Outputs:		
		<i>Wage Rec't: 0</i>
		<i>Non Wage Rec't: 0</i>
		<i>Domestic Dev't 234,000</i>
		<i>Donor Dev't 0</i>
		<b><i>Total 234,000</i></b>
<b>Output: PRDP-Office and IT Equipment (including Software)</b>		
No. of computers, printers and sets of office furniture purchased	<b>7 (Four lap top computers, 2 cameras and an LCD projector)</b>	<i>Machinery and equipment 16,444</i>
Non Standard Outputs:		
		<i>Wage Rec't: 0</i>
		<i>Non Wage Rec't: 0</i>
		<i>Domestic Dev't 16,444</i>
		<i>Donor Dev't 0</i>
		<b><i>Total 16,444</i></b>
<b>Output: Other Capital</b>		
Non Standard Outputs:	<b>2,058 members of CPMCs, CPC and SAC of community groups trained in financial management in all 21 lower local governments of the District of Western Division-98, Eastern Division-98 Nagongera TC-98, Malaba TC-98, Kisoko-98, Rubongi-98, Petta-98, Kirewa-98, Mulanda-98, Iyolwa-98, Nabuyoga-98, Paya-98, Sop-sop-98, Nagongera s/c-98, Magola-98, Molo-98, Mella-98, Merikit-98, Mukuju-98, Kwapa-98 and Osukuru-98.</b>	<i>Monitoring, Supervision &amp; Appraisal of capital works 50,000</i>
	<b>Ten members of DEC/MEC and DTPC trained in sub project endorsement and appraisal; Disbursement of funds to approved groups; submission of reports to OPM/NUSAF2 Office</b>	<i>Classified Assets 3,374,000</i>
		<i>Wage Rec't: 0</i>
		<i>Non Wage Rec't: 0</i>
		<i>Domestic Dev't 3,424,000</i>
		<i>Donor Dev't 0</i>
		<b><i>Total 3,424,000</i></b>

# Vote: 554 Tororo District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	UShs Thousand
	Wage Rec't:	448,463
	Non Wage Rec't:	490,713
	Domestic Dev't	3,819,599
	Donor Dev't	0
	<b>Total</b>	<b>4,758,776</b>

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	UShs Thousand

## 2. Finance

### Function: Financial Management and Accountability(LG)

#### 1. Higher LG Services

#### Output: LG Financial Management services

Date for submitting the Annual Performance Report	30/6/2016 (Preparation of annual performance report done at the district headquarters.)	General Staff Salaries	206,065
Non Standard Outputs:	Salaries for 36 finance department staff paid.	Contract Staff Salaries (Incl. Casuals, Temporary)	1,440
	One departmental Motor Vehicle Serviced at Total Service Station.	Allowances	1,000
		Medical expenses (To employees)	1,946
		Incapacity, death benefits and funeral expenses	2,000
		Books, Periodicals & Newspapers	1,000
		Computer supplies and Information Technology (IT)	2,500
		Welfare and Entertainment	1,500
		Printing, Stationery, Photocopying and Binding	2,000
		Small Office Equipment	1,000
		Bank Charges and other Bank related costs	1,700
		IFMS Recurrent costs	1,000
		Telecommunications	1,000
		Maintenance - Vehicles	2,000
		Consultancy Services- Short term	20,000
		Travel inland	9,000
		Fuel, Lubricants and Oils	2,500
		Wage Rec't:	206,065
		Non Wage Rec't:	51,586
		Domestic Dev't	0
		Donor Dev't	0
		<b>Total</b>	<b>257,651</b>

#### Output: Revenue Management and Collection Services

Value of Other Local Revenue Collections	2558874000 (District head quarters (1,076,578,552) and sub counties of Paya (14,185,160); Kisoko (19,497,245), Rubongi (72,761,459), Nabuyoga (27,239,630), Kirewa (15,825,264), Magola (13,436,145), Sopsop (7,103,426), Merikit (22,718,529), Molt (43,317,793), Mukuju (12,062,861), Osukuru (318,623,138), Iyolwa (11,497,017), Mella (10,878,898), Kwapa (25,034,087), Mulanda (23,302,599), Malaba (852,312,195).)	Allowances	1,101
		Books, Periodicals & Newspapers	700
		Computer supplies and Information Technology (IT)	3,000
		Printing, Stationery, Photocopying and Binding	3,000
		Small Office Equipment	1,000
		Telecommunications	2,500
		Cleaning and Sanitation	1,000
		Travel inland	27,984



# Vote: 554 Tororo District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>US\$ Thousand</i>
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### 2. Finance

Value of Hotel Tax Collected	8732000 (District head quarters (1,232,000) and sub county of Osukuru (2,500,000), Malaba TC (5,000,000).)	<i>Carriage, Haulage, Freight and transport hire</i>	500
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Value of LG service tax collection	243674000 (District head quarters (84,060,897) and sub counties of Paya (5,830,647); Kisoko (8,603,280) Rubongi (11,761,875), Nabuyoga (3,360,536), Kirewa (9,445,031), Magola (4,368,696), Sopsop (3,634,419) Merikit (7,265,478), Molo (13,442,143), Mukuju (16,984,147), Osukuru (34,277,464), Iyolwa (6,351,412), Mella (6,721,071), Kwapa (4,476,012), Mulanda (13,009,285), Malaba TC (10,081,607).)	<i>Fuel, Lubricants and Oils</i> <i>Maintenance – Machinery, Equipment &amp; Furniture</i>	3,514 1,300
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Non Standard Outputs: 16 revenue enhancement activities conducted at the 17 sub counties of Osukuru, Mukuju, Molo, Merikit, Kwapa, Mella, Kisoko, Rubongi, Nagongera, Mulanda, Petta, Iyolwa, Paya, Sop-sop, Magola, Nabuyoga, Kirewa. The local revenue enhancement activities planned for the fiscal year 2015/2016 include the following: i) sensitisation workshops at the county level on the benefits of paying taxes and fees; ii) Radio messages on the local FM stations like Rock Mambo; iii) carrying out research and establish registers for all taxi/bus parks; iv) Undertake field supervision to ensure compliance and collection of revenues as required.

<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	45,599
<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0
<b><i>Total</i></b>	<b>45,599</b>

#### Output: Budgeting and Planning Services

Date of Approval of the Annual Workplan to the Council	30/5/2015 (The District head quarters.)	<i>Allowances</i>	1,000
Date for presenting draft Budget and Annual workplan to the Council	()	<i>Special Meals and Drinks</i>	2,200
Non Standard Outputs:	50 copies of the approved budget produced at the district head quarters	<i>Printing, Stationery, Photocopying and Binding</i>	5,287
		<i>Small Office Equipment</i>	1,000
		<i>Travel inland</i>	6,714
		<i>Fuel, Lubricants and Oils</i>	1,000

Four supplementary budgets for council approval produced at the district head quarters.

<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	17,201
<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0
<b><i>Total</i></b>	<b>17,201</b>

#### Output: LG Expenditure management Services

<i>Allowances</i>	1,000
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# Vote: 554 Tororo District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>US\$ Thousand</i>
<b>2. Finance</b>		
Non Standard Outputs:	Twelve monthly reports submitted to the CAO, and quarterly reports to the MOFPED, MOLG.	<i>Books, Periodicals &amp; Newspapers</i> 600 <i>Computer supplies and Information Technology (IT)</i> 8,342
	4 follow up visits conducted to the MOFPED to collect budget papers, cash release papers and consultations.	<i>Welfare and Entertainment</i> 1,000 <i>Special Meals and Drinks</i> 1,500 <i>Printing, Stationery, Photocopying and Binding</i> 2,000
	16 monitoring visits 4 per quarter conducted in the sub counties of Petta, Paya; Nagongera Kisoko Rubongi, Nabuyoga, Kirewa, Magola, Sopsop Merikit, Molo, Mukuju, Osukuru, Iyolwa Mella Kwapa, Mulanda.	<i>Small Office Equipment</i> 980 <i>Bank Charges and other Bank related costs</i> 1,500 <i>Telecommunications</i> 1,000 <i>Travel inland</i> 4,000 <i>Fuel, Lubricants and Oils</i> 2,006 <i>Maintenance – Machinery, Equipment &amp; Furniture</i> 1,000
		<i>Wage Rec't:</i> 0 <i>Non Wage Rec't:</i> 24,928 <i>Domestic Dev't</i> 0 <i>Donor Dev't</i> 0 <b>Total</b> <b>24,928</b>

### Output: LG Accounting Services

Date for submitting annual LG final accounts to Auditor General	30/9/2015 (Preparation of LG draft final accounts at the District head quarters and submission to the office of the Auditor General, Mbale (3 copies).)	<i>Allowances</i> 3,000 <i>Staff Training</i> 10,000 <i>Computer supplies and Information Technology (IT)</i> 700
Non Standard Outputs:	Books of accounts procured at the district head quarters - vote books (51), cash books (136), ledgers, abstracts of revenue (51) and expenditure (68), revenue registers (34) and accounting stationery - transfer and payment vouchers (85 reams), receipt books (85) local purchase order books (34).	<i>Welfare and Entertainment</i> 1,500 <i>Printing, Stationery, Photocopying and Binding</i> 12,000 <i>Small Office Equipment</i> 200 <i>Travel inland</i> 2,100 <i>Fuel, Lubricants and Oils</i> 500
	7 staff - (4 senior accounts assistants; 3 accounts assistants) facilitated with tuition to undertake training in professional accounting courses i.e. Certified public Accountants of Uganda (CPA (U)) with institutions - Team business college, Mbale and Kampala; MAT, Kampala Zenith Business College, Kampala.	
	Quarterly monitoring visits in the 17 sub counties of Kwapa, Mella, Mukuju, Osukuru, Merikit, Molo, Rubongi, Kisoko, Nagongera, Mulanda, Iyolwa, Nabuyoga, Kirewa, Paya, Petta, Sopsop, and Magola conducted.	
		<i>Wage Rec't:</i> 0 <i>Non Wage Rec't:</i> 30,000 <i>Domestic Dev't</i> 0 <i>Donor Dev't</i> 0 <b>Total</b> <b>30,000</b>

# Vote: 554 Tororo District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item
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*UShs Thousand*

### 2. Finance

#### 3. Capital Purchases

##### Output: Vehicles & Other Transport Equipment

Non Standard Outputs:	<b>One motor vehicle for the department repaired and serviced..</b>	<i>Transport equipment</i>	14,000
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	14,000
		<i>Donor Dev't</i>	0
		<b><i>Total</i></b>	<b>14,000</b>

##### Output: Furniture and Fixtures (Non Service Delivery)

Non Standard Outputs:	<b>Furniture (10 tables, 10 chairs) for the department procured for the finance department at the district.</b>	<i>Furniture and fittings (Depreciation)</i>	13,000
	<b>5 steel shelves procured for the finance department at the district.</b>		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	13,000
		<i>Donor Dev't</i>	0
		<b><i>Total</i></b>	<b>13,000</b>

# Vote: 554 Tororo District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	UShs Thousand	
		<i>Wage Rec't:</i>	206,065
		<i>Non Wage Rec't:</i>	169,314
		<i>Domestic Dev't</i>	27,000
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>402,379</b>

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	UShs Thousand	

### 3. Statutory Bodies

#### Function: Local Statutory Bodies

##### 1. Higher LG Services

##### Output: LG Council Administration services

Non Standard Outputs:	<b>6 Council meetings held at the District Headquarters.</b>	<i>Medical expenses (To employees)</i>	1,000
		<i>Incapacity, death benefits and funeral expenses</i>	2,000
	<b>6 Business committee meetings held at the District headquarters</b>	<i>Advertising and Public Relations</i>	500
		<i>Workshops and Seminars</i>	3,000
	<b>12 District Executive Committee meetings held at the District headquarter</b>	<i>Books, Periodicals &amp; Newspapers</i>	1,000
		<i>General Staff Salaries</i>	611,370
	<b>Payment of pension to teachers</b>	<i>Contract Staff Salaries (Incl. Casuals, Temporary)</i>	1,440
	<b>Payment of pension and gratuity for local government staff</b>	<i>Allowances</i>	80,000
		<i>Pension for General Civil Service</i>	3,267,272
		<i>Pension for Teachers</i>	1,588,593
		<i>Computer supplies and Information Technology (IT)</i>	5,000
		<i>Welfare and Entertainment</i>	10,000
		<i>Special Meals and Drinks</i>	7,000
		<i>Printing, Stationery, Photocopying and Binding</i>	5,000
		<i>Small Office Equipment</i>	3,000
		<i>Bank Charges and other Bank related costs</i>	1,000
		<i>Subscriptions</i>	500
		<i>Telecommunications</i>	500
		<i>Postage and Courier</i>	200
		<i>Information and communications technology (ICT)</i>	1,000
		<i>Electricity</i>	500
		<i>Water</i>	200
		<i>Travel inland</i>	51,000
		<i>Travel abroad</i>	9,000
		<i>Fuel, Lubricants and Oils</i>	15,422
		<i>Maintenance - Vehicles</i>	8,000
		<i>Maintenance – Machinery, Equipment &amp; Furniture</i>	1,000
		<i>Donations</i>	6,000
		<i>Wage Rec't:</i>	611,370
		<i>Non Wage Rec't:</i>	5,069,127
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0

# Vote: 554 Tororo District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>US\$ Thousand</i>
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### 3. Statutory Bodies

**Total 5,680,497**

#### Output: LG procurement management services

Non Standard Outputs:	<b>24 meetings held to consider award of contracts at the District headquarters</b>	<i>Allowances</i>	13,000	
		<i>Travel inland</i>	2,500	
Non Standard Outputs:	<b>12 evaluation committee meetings held on procurements at the District headquarters</b>	<i>Fuel, Lubricants and Oils</i>	1,030	
		<i>Maintenance – Other</i>	500	
		<i>Medical expenses (To employees)</i>	500	
		<i>Incapacity, death benefits and funeral expenses</i>	1,000	
		<i>Advertising and Public Relations</i>	3,000	
		<i>Workshops and Seminars</i>	1,000	
		<i>Books, Periodicals &amp; Newspapers</i>	1,000	
		<i>Computer supplies and Information Technology (IT)</i>	1,500	
		<i>Welfare and Entertainment</i>	1,500	
		<i>Special Meals and Drinks</i>	1,000	
		<i>Printing, Stationery, Photocopying and Binding</i>	2,000	
		<i>Small Office Equipment</i>	500	
		<i>Telecommunications</i>	300	
		<i>Postage and Courier</i>	200	
			<i>Wage Rec't:</i>	0
			<i>Non Wage Rec't:</i>	30,530
	<i>Domestic Dev't</i>	0		
	<i>Donor Dev't</i>	0		
	<b>Total</b>	<b>30,530</b>		

#### Output: LG staff recruitment services

Non Standard Outputs:	<b>42 District service commission meetings held at the district headquarters</b>	<i>General Staff Salaries</i>	24,523	
		<i>Allowances</i>	28,000	
Non Standard Outputs:	<b>2 Monitoring visits of recruited staff conducted</b>	<i>Medical expenses (To employees)</i>	500	
		<i>Incapacity, death benefits and funeral expenses</i>	1,000	
		<b>3 Advertisements placed on the print media for recruitment</b>	<i>Advertising and Public Relations</i>	9,000
			<i>Workshops and Seminars</i>	1,000
			<i>Books, Periodicals &amp; Newspapers</i>	1,300
			<i>Computer supplies and Information Technology (IT)</i>	2,000
			<i>Welfare and Entertainment</i>	5,000
			<i>Printing, Stationery, Photocopying and Binding</i>	5,000
			<i>Small Office Equipment</i>	2,100
			<i>Bank Charges and other Bank related costs</i>	1,000
			<i>Subscriptions</i>	500
			<i>Telecommunications</i>	500
		<i>Postage and Courier</i>	500	
		<i>Electricity</i>	1,500	
		<i>Water</i>	500	
		<i>Travel inland</i>	7,742	
<i>Fuel, Lubricants and Oils</i>	5,000			

# Vote: 554 Tororo District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>US\$ Thousand</i>
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### 3. Statutory Bodies

<i>Maintenance – Machinery, Equipment &amp; Furniture</i>	1,000
<i>Wage Rec't:</i>	24,523
<i>Non Wage Rec't:</i>	73,142
<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0
<b>Total</b>	<b>97,665</b>

#### Output: LG Land management services

No. of Land board meetings	<b>16 ( 16 District Land Board meetings held at the district Head quarters.)</b>	<i>Allowances</i>	12,000
No. of land applications (registration, renewal, lease extensions) cleared	<b>1500 (Tororo Municipal Council, Nagongera Town Concil, Malaba Town Council and 17 Subcounties of Kwapa, Merekit,Mukuju,Molo,mella,Osukuru Rubongi,kisoko,Petta,Sop-sop,Paya,Nagongera,kirewa,nabuyoga,i yolwa,Mulanda, Magola)</b>	<i>Medical expenses (To employees)</i>	1,000
Non Standard Outputs:	<b>8 copies of minutes submitted to the Ministry of Lands to submit minutes of Land Board meetings</b>	<i>Incapacity, death benefits and funeral expenses</i>	1,000
	<b>All government pieces of land surveyed in the District.</b>	<i>Advertising and Public Relations</i>	500
		<i>Workshops and Seminars</i>	1,000
		<i>Books, Periodicals &amp; Newspapers</i>	500
		<i>Computer supplies and Information Technology (IT)</i>	1,000
		<i>Welfare and Entertainment</i>	3,000
		<i>Printing, Stationery, Photocopying and Binding</i>	2,000
		<i>Small Office Equipment</i>	1,000
		<i>Information and communications technology (ICT)</i>	1,000
		<i>Travel inland</i>	4,000
		<i>Fuel, Lubricants and Oils</i>	2,000
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	30,000
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>30,000</b>

#### Output: LG Financial Accountability

No. of LG PAC reports discussed by Council	0	<i>Allowances</i>	17,000
No. of Auditor Generals queries reviewed per LG	<b>32 (32 DPAC meetings held at the district headquarters)</b>	<i>Incapacity, death benefits and funeral expenses</i>	1,000
Non Standard Outputs:	N/A	<i>Workshops and Seminars</i>	1,000
		<i>Books, Periodicals &amp; Newspapers</i>	500
		<i>Computer supplies and Information Technology (IT)</i>	1,200
		<i>Welfare and Entertainment</i>	3,000
		<i>Printing, Stationery, Photocopying and Binding</i>	3,500
		<i>Postage and Courier</i>	100
		<i>Travel inland</i>	2,000
		<i>Fuel, Lubricants and Oils</i>	1,267
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	30,567
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>30,567</b>

#### Output: LG Political and executive oversight

# Vote: 554 Tororo District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>UShs Thousand</i>
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### 3. Statutory Bodies

Non Standard Outputs:	<b>16 Days monitoring visits conducted for PAF projects in all the 19 lower local Governments</b>	<i>Printing, Stationery, Photocopying and Binding</i>	513
		<i>Travel inland</i>	8,242
		<i>Fuel, Lubricants and Oils</i>	5,000
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	13,755
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b><i>Total</i></b>	<b>13,755</b>

#### Output: Standing Committees Services

Non Standard Outputs:	<b>33 committee meetings held at the District Headquarters</b>	<i>Allowances</i>	27,000
		<i>Travel inland</i>	4,468
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	31,468
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b><i>Total</i></b>	<b>31,468</b>

# Vote: 554 Tororo District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	UShs Thousand	
		<i>Wage Rec't:</i>	635,893
		<i>Non Wage Rec't:</i>	5,278,589
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>5,914,482</b>

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	UShs Thousand	

### 4. Production and Marketing

#### Function: District Production Services

##### 1. Higher LG Services

#### Output: District Production Management Services

Non Standard Outputs:	At least four progress reports presented to CAO for submission to the Production committee, District executive committee, and Line ministry (MAAIF) on the performance and delivery of service in all agricultural programs implemented at both the District headquarters and Lower local governments of Eastern division, Iyolwa, Kirewa, Kisoko, Kwapa, Magola, Malaba TC, Mella, Merikit, Molo, Mukuju, Mulanda, Nabuyoga, Nagongera s/c, Nagongera TC, Osukuru, Paya, Petta, Rubongi, Sopsop, Western division.	General Staff Salaries	470,795
		Contract Staff Salaries (Incl. Casuals, Temporary)	600
		Allowances	3,120
		Incapacity, death benefits and funeral expenses	500
		Workshops and Seminars	2,400
		Books, Periodicals & Newspapers	650
		Computer supplies and Information Technology (IT)	1,000
		Printing, Stationery, Photocopying and Binding	900
		Small Office Equipment	500
		Bank Charges and other Bank related costs	800
		Telecommunications	200
		Electricity	1,000
		Travel inland	3,131
		Fuel, Lubricants and Oils	3,173
		Maintenance - Vehicles	9,402
		Maintenance – Machinery, Equipment & Furniture	2,800
		<i>Wage Rec't:</i>	470,795
		<i>Non Wage Rec't:</i>	30,176
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>500,971</b>

#### Output: Crop disease control and marketing

No. of Plant marketing facilities constructed	0 (Not applicable)	Allowances	5,280
		Advertising and Public Relations	1,282
Non Standard Outputs:	At least four reports produced on plant health clinics operations, agro-inputs dealers regulation and sensitization, small scale irrigation and water harvesting demonstrations, crop pests control demonstrations, and VODP2 implementation in the sub-counties of Iyolwa, Kirewa, Kisoko, Kwapa, Magola, Malaba TC, Mella, Merikit, Molo, Mukuju, Mulanda, Nabuyoga, Nagongera s/c, Nagongera TC, Osukuru, Paya, Petta, Rubongi and Sopsop.	Workshops and Seminars	8,940
		Computer supplies and Information Technology (IT)	1,000
		Printing, Stationery, Photocopying and Binding	2,339
		Small Office Equipment	300
		Bank Charges and other Bank related costs	600
		Telecommunications	600
		Agricultural Supplies	17,723



# Vote: 554 Tororo District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	US\$ Thousand
<b>4. Production and Marketing</b>		
	<i>Travel inland</i>	13,554
	<i>Fuel, Lubricants and Oils</i>	9,788
	<i>Maintenance - Vehicles</i>	1,600
	<i>Maintenance – Machinery, Equipment &amp; Furniture</i>	1,000
	<i>Maintenance – Other</i>	500
	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	15,487
	<i>Domestic Dev't</i>	25,019
	<i>Donor Dev't</i>	24,000
	<b>Total</b>	<b>64,506</b>

### Output: Livestock Health and Marketing

No. of livestock vaccinated	695500 (Animals vaccinated in Eastern division-14945, Iyolwa-29890, Kirewa-41543, Kisoko-31722, Kwapa-31722, Magola-19744, Malaba TC-11876, Mella-20460, Merikit-57762, Molo-47644, Mukuju-43487, Mulanda-43403, Nabuyoga-45970, Nagongera s/c-23436, Nagongera TC-28858, Osukuru-56451, Paya-31936, Petta-24440, Rubongi-48751, Sopsop-27370, Western division-14090.)	<i>Allowances</i>	1,713
		<i>Workshops and Seminars</i>	700
		<i>Printing, Stationery, Photocopying and Binding</i>	500
		<i>Subscriptions</i>	150
		<i>Electricity</i>	1,200
		<i>Water</i>	966
		<i>Agricultural Supplies</i>	4,160
		<i>Travel inland</i>	4,619
		<i>Fuel, Lubricants and Oils</i>	5,268
No of livestock by types using dips constructed	178000 (Livestock using dips constructed or Foot pump sprayers in Eastern division-8863, Iyolwa-8200, Kirewa-8815, Kisoko-9430, Kwapa-9840, Magola-8077, Malaba TC-4216, Mella-7264, Merikit-10209, Molo-10250, Mukuju-9020, Mulanda-9635, Nabuyoga-9020, Nagongera s/c-4594, Nagongera TC-5656, Osukuru-10660, Paya-8405, Petta-10250, Rubongi-9225, Sopsop-8014, Western division-8357.)		
No. of livestock by type undertaken in the slaughter slabs	60000 (Animals slaughtered in Eastern division-2987, Iyolwa-2763, Kirewa-2971, Kisoko-3178, Kwapa-3316, Magola-2722, Malaba TC-1421, Mella-2448, Merikit-3440, Molo-3454, Mukuju-3040, Mulanda-3247, Nabuyoga-3040, Nagongera s/c-1548, Nagongera TC-1906, Osukuru-3592, Paya-2832, Petta-3454, Rubongi-3109, Sopsop-2701, Western division-2831.)		

# Vote: 554 Tororo District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item
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US\$ Thousand

### 4. Production and Marketing

Non Standard Outputs:	At least one field report produced every year on the number of cattle sampled for Trypanosome tests in Eastern division, Iyolwa, Kirewa, Kisoko, Kwapa, Magola, Malaba TC, Mella, Merikit, Molo, Mukuju, Mulanda, Nabuyoga, Nagongera s/c, Nagongera TC, Osukuru, Paya, Petta, Rubongi, Sopsop, Western division; At least one field report produced every quarter on the status of revenue collected from all livestock markets (Tuba, Mukuju, Parima, Omonyole, Katajula, Siwa, Pasindi, Buyemba) and livestock trade licences; 222 (1000 dose) vials of NCD vaccine, 100 (500 dose) vials of Gumboro vaccine, 67 (1000 dose) vials of Fowl pox vaccine and 67 (200 dose) vials of Fowl typhoid vaccine acquired and administered; At least one report produced on the number of dogs and cats vaccinated against rabies; At least one report every quarter submitted on the quality status, performance and utilization of livestock markets, slaughter slabs and abattoir; At least one report produced after attending UVAB syposiums in Kampala .
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Wage Rec't:	0
Non Wage Rec't:	7,831
Domestic Dev't	11,445
Donor Dev't	0
<b>Total</b>	<b>19,276</b>

#### Output: Fisheries regulation

No. of fish ponds constructed and maintained	376 (Fish ponds constructed and/or maintained in Eastern division-26, Iyolwa-15, Kirewa-15, Kisoko-20, Kwapa-11, Magola-35, Malaba TC-15, Mella-15, Merikit-12, Molo-12, Mukuju-19, Mulanda-22, Nabuyoga-10, Nagongera s/c-19, Nagongera TC-10, Osukuru-29, Paya-13, Petta-9, Rubongi 31, Sopsop-13, Western division-25.)	<i>Allowances</i> 560 <i>Workshops and Seminars</i> 4,725 <i>Printing, Stationery, Photocopying and Binding</i> 510 <i>Telecommunications</i> 100 <i>Agricultural Supplies</i> 9,609 <i>Travel inland</i> 2,226
No. of fish ponds stocked	272 (Fish ponds stocked in Eastern division-20, Iyolwa-10, Kirewa-12, Kisoko-14, Kwapa-8, Magola-26, Malaba TC-12, Mella-10, Merikit-8, Molo-10, Mukuju-16, Mulanda-13, Nabuyoga-11, Nagongera s/c-13, Nagongera TC-11, Osukuru-14, Paya-10, Petta-10, Rubongi-25, Sopsop-9, Western division-18.)	<i>Fuel, Lubricants and Oils</i> 1,000 <i>Maintenance - Vehicles</i> 894
Quantity of fish harvested	28572 (Kilograms of fish harvested in Eastern division-5200, Iyolwa-360, Kirewa-1480, Kisoko-564, Kwapa-2400, Magola-1920, Malaba TC-126, Mella-1280, Merikit-448, Molo-126, Mukuju-840, Mulanda-1160, Nabuyoga-126, Nagongera s/c-1200, Nagongera TC-126, Osukuru-2160, Paya-126, Petta-130, Rubongi-5800, Sopsop-560, Western division-3600.)	

# Vote: 554 Tororo District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>UShs Thousand</i>
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### 4. Production and Marketing

Non Standard Outputs: At least 240 fish farmers technically supported in Eastern division-20 Iyolwa-11, Kirewa-11, Kisoko-11, Kwapa-11, Magola-11, Malaba TC-11, Mella-11, Merikit-11 Molo-11, Mukuju-11, Mulanda-11, Nabuyoga-11. Nagongera s/c-11, Nagongera TC-11, Osukuru-11, Paya-11, Petta-11, Rubongi-11, Sopsop-11, Western division-11.  
Four compliance inspection field reports submitted on the quality management and operations of fish ponds, fish fingerlings hatcheries and fish markets in the district  
One report on eight demonstrations on fish feed formulation and predator control in Eastern division-1, Kirewa-1, Kwapa-1, Magola-1, Molo-1, Mukuju-1, Osukuru-1, Rubongi-1 submitted

<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	10,015
<i>Domestic Dev't</i>	9,609
<i>Donor Dev't</i>	0
<b><i>Total</i></b>	<b>19,624</b>

#### Output: Tsetse vector control and commercial insects farm promotion

No. of tsetse traps deployed and maintained	0 (Not applicable)	<i>Allowances</i>	1,425
		<i>Workshops and Seminars</i>	2,800
Non Standard Outputs:	At least 4 reports produced every year on tsetse vector control and commercial insects farm promotion interventions in Eastern division, Iyolwa, Kirewa, Kisoko, Kwapa, Magola, Malaba TC, Mella, Merikit, Molo, Mukuju, Mulanda, Nabuyoga, Nagongera s/c, Nagongera TC, Osukuru, Paya, Petta, Rubongi, Sopsop, Western division.	<i>Printing, Stationery, Photocopying and Binding</i>	308
		<i>Agricultural Supplies</i>	4,400
		<i>Travel inland</i>	6,720
		<i>Fuel, Lubricants and Oils</i>	2,018

<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	13,271
<i>Domestic Dev't</i>	4,400
<i>Donor Dev't</i>	0
<b><i>Total</i></b>	<b>17,671</b>

#### Output: Support to DATICs

Non Standard Outputs:	At least 9 teaching demonstrations in crop and livestock established and/or maintained at Tororo DATIC.	<i>Contract Staff Salaries (Incl. Casuals, Temporary)</i>	4,800
	At least 4 reports produced on performance of crop and livestock projects and management service delivery at Tororo DATIC.	<i>Allowances</i>	300
		<i>Incapacity, death benefits and funeral expenses</i>	500
		<i>Workshops and Seminars</i>	600
		<i>Printing, Stationery, Photocopying and Binding</i>	250
		<i>Bank Charges and other Bank related costs</i>	500
		<i>Telecommunications</i>	100
		<i>Electricity</i>	500
		<i>Water</i>	1,800
		<i>Agricultural Supplies</i>	2,400

# Vote: 554 Tororo District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>UShs Thousand</i>
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### 4. Production and Marketing

<i>Travel inland</i>	1,200
<i>Fuel, Lubricants and Oils</i>	1,292
<i>Maintenance - Vehicles</i>	2,500
<i>Maintenance – Machinery, Equipment &amp; Furniture</i>	500
<i>Maintenance – Other</i>	3,758
<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	11,655
<i>Domestic Dev't</i>	9,345
<i>Donor Dev't</i>	0
<b>Total</b>	<b>21,000</b>

### 3. Capital Purchases

#### Output: Other Capital

Non Standard Outputs:	<b>One small generator procured and utilized at Tororo district veterinary office.</b>	<i>Machinery and equipment</i>	800
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	800
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>800</b>

#### Output: Slaughter slab construction

No of slaughter slabs constructed	<b>1 (Slaughter slab constructed to completion at Paya sub-county)</b>	<i>Other Structures</i>	16,000
Non Standard Outputs:	<b>Not applicable</b>		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	16,000
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>16,000</b>

#### Output: PRDP-Abattoir construction and rehabilitation

No. of abattoirs constructed in Urban areas	<b>1 (Abattoir with perimeter fence and water borne toilet constructed to completion at Nagongera town council; and inclusion of wire mesh, fly control screen and hangers for facilitating skinning of slaughtered cows at Malaba town council abattoir.)</b>	<i>Other Structures</i>	126,591
No. of abattoirs rehabilitated in Urban areas	<b>0 (Not applicable)</b>		
Non Standard Outputs:	<b>Not applicable</b>		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	126,591
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>126,591</b>

### Function: District Commercial Services

#### 1. Higher LG Services

#### Output: Trade Development and Promotion Services

# Vote: 554 Tororo District

## Workplan Details

Planned Outputs (Description and Location) and Activities		Planned Expenditure By Item	US\$ Thousand
<b>4. Production and Marketing</b>			
No of awareness radio shows participated in	2 (Radio talk shows conducted at Rock Mambo in Tororo town.)	Allowances	156
No. of trade sensitisation meetings organised at the district/Municipal Council	4 (Sensitization meetings conducted and reported in Tororo municipality-1, Tororo county-1, West budama south-1 and West budama north-1.)	Advertising and Public Relations	1,649
		Workshops and Seminars	2,348
		Computer supplies and Information Technology (IT)	518
No of businesses inspected for compliance to the law	20 (Businesses inspected and reported on in Tororo municipality-3, Malaba town council-2, Nagongera town council 1, Molo-1, Kwapa-1, Mukuju-1, Petta-1, Paya-1, Kirewa-1, Kisoko-1, Nabuyoga-1, Mulanda-1, Mella-1, Magola-1, Iyolwa-1, Sopsop-1, Merikit-1.)	Printing, Stationery, Photocopying and Binding	115
		Bank Charges and other Bank related costs	600
		Information and communications technology (ICT)	254
No of businesses issued with trade licenses	0 (Not applicable.)	Travel inland	695
Non Standard Outputs:	Four inspections of weights and measures organized in Tororo municipality-1, Tororo county-1, West budama north-1, West budama south-1	Fuel, Lubricants and Oils	244
		Wage Rec't:	0
		Non Wage Rec't:	0
		Domestic Dev't	0
		Donor Dev't	6,579
		<b>Total</b>	<b>6,579</b>
<b>Output: Enterprise Development Services</b>			
No of awareness radio shows participated in	2 (Radio talk shows conducted at Rock Mambo radio in Tororo town.)	Allowances	203
No of businesses assisted in business registration process	20 (Businesses processed for registration in Tororo municipality-6, Malaba town council-1, Nagongera town council-1, Molo-1, Kwapa-1, Mukuju-1, Petta-1, Paya-1, Kirewa-1 and other rural growth centres-6.)	Advertising and Public Relations	1,870
		Computer supplies and Information Technology (IT)	667
		Printing, Stationery, Photocopying and Binding	191
No. of enterprises linked to UNBS for product quality and standards	2 (Enterprises linked to UNBS in Tororo municipality-1, Malaba town council-1)	Information and communications technology (ICT)	1,021
Non Standard Outputs:	One business resource centre established for hands on skills development training in Tororo district headquarters.	Travel inland	1,366
		Wage Rec't:	0
		Non Wage Rec't:	0
		Domestic Dev't	0
		Donor Dev't	5,317
		<b>Total</b>	<b>5,317</b>
<b>Output: Market Linkage Services</b>			
No. of market information reports disseminated	4 (Market information reports disseminated to farmers and business community in Tororo municipality, Malaba town council, Nagongera town council, Molo, Kwapa, Mukuju, Petta, Paya, Kirewa and other rural growth centres.)	Allowances	677
		Computer supplies and Information Technology (IT)	473
		Printing, Stationery, Photocopying and Binding	475
		Telecommunications	209
		Travel inland	1,435
		Fuel, Lubricants and Oils	780
		Maintenance - Vehicles	1,140

# Vote: 554 Tororo District

## Workplan Details

Planned Outputs (Description and Location) and Activities		Planned Expenditure By Item	
		<i>US\$ Thousand</i>	
<b>4. Production and Marketing</b>			
No. of producers or producer groups linked to market internationally through UEPB	8 (Producers or producer groups linked to the market in Tororo municipality-1, Malaba town council-1, Nagongera town council-1, Kwapa-1, Mukuju-1, Petta-1, Kirewa-1 and other rural growth centres-1.)	Maintenance – Machinery, Equipment & Furniture	952
Non Standard Outputs:	Four workshops on cross-cutting issues organized in Tororo municipality, Tororo county, West Budama North and West Budama South.		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	6,141
		<b>Total</b>	<b>6,141</b>
<b>Output: Cooperatives Mobilisation and Outreach Services</b>			
No. of cooperative groups mobilised for registration	8 (Cooperative groups mobilized for registration in Tororo municipality-1, Malaba town council-1, Nagongera town council-1, Kwapa-1, Paya-1, Kirewa-1 and other rural growth centres-2.)	Allowances	186
		Computer supplies and Information Technology (IT)	500
		Printing, Stationery, Photocopying and Binding	57
No. of cooperatives assisted in registration	4 (Cooperatives assisted in registration in Tororo municipality-1, Malaba town council-1, Nagongera town council-1, and other rural growth centres-1.)	Small Office Equipment	116
		Telecommunications	57
		Travel inland	812
No. of cooperative groups supervised	20 (Cooperative groups supervised in Tororo municipality-1, Malaba town council-1, Nagongera town council-1, Molo-1, Kwapa-1, Mukuju-1, Petta-1, Paya-1, Kirewa-1 and other rural growth centres-11)	Fuel, Lubricants and Oils	292
		Maintenance - Vehicles	620
Non Standard Outputs:	Four sensitization meetings organized in Tororo municipality-1, Tororo county-1, West Budama North-1, West Budama South-1.		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	2,640
		<b>Total</b>	<b>2,640</b>
<b>Output: Tourism Promotional Services</b>			
No. and name of hospitality facilities (e.g. Lodges, hotels and restaurants)	20 (Hospitality facilities identified and recorded in Tororo municipality-15, Malaba town council-3, Nagongera town council-1, Merikit-1.)	Allowances	271
		Printing, Stationery, Photocopying and Binding	65
		Small Office Equipment	195
No. of tourism promotion activities mainstreamed in district development plans	1 (Tourism activity mainstreamed in the Tororo district development plan (DDP).)	Information and communications technology (ICT)	500
No. and name of new tourism sites identified	6 (Tourism sites identified and recorded in Nyakiriga-Paya, Abwanget swamp-Osukuru, Fungwe swamp-Iyolwa, Morukiswa rocks-Kisoko, Maundo rocks-Nagongera, Tororo rock Municipality.)	Travel inland	838
		Fuel, Lubricants and Oils	737
		Maintenance - Vehicles	521
		Maintenance – Machinery, Equipment & Furniture	500
Non Standard Outputs:	One industrial park for development opportunity identified.		
		<i>Wage Rec't:</i>	0

# Vote: 554 Tororo District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item
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UShs Thousand

### 4. Production and Marketing

<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	3,627
<b>Total</b>	<b>3,627</b>

#### Output: Industrial Development Services

No. of value addition facilities in the district	<b>4 (Visits undertaken to establish number of value addition facilities in Tororo municipality, Tororo county, West Budama North, West Budama South.)</b>	<i>Travel inland</i>	696
No. of producer groups identified for collective value addition support	<b>2 (Groups identified for value addition in Rubongi and Kirewa.)</b>		
No. of opportunities identified for industrial development	<b>4 (Opportunity identified in Tororo municipality-1, Malaba town council-1, Nagongera town council-1, Osukuru-1.)</b>		
A report on the nature of value addition support existing and needed	<b>Yes (4 reports from district commercial office, Tororo)</b>		
Non Standard Outputs:	<b>Not applicable.</b>		

<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	696
<b>Total</b>	<b>696</b>

# Vote: 554 Tororo District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	UShs Thousand
	<i>Wage Rec't:</i>	470,795
	<i>Non Wage Rec't:</i>	88,435
	<i>Domestic Dev't</i>	203,209
	<i>Donor Dev't</i>	49,000
	<b>Total</b>	<b>811,439</b>

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	UShs Thousand

### 5. Health

#### Function: Primary Healthcare

##### 1. Higher LG Services

#### Output: Healthcare Management Services

<i>Medical expenses (To employees)</i>	1,500
<i>Incapacity, death benefits and funeral expenses</i>	1,500
<i>Advertising and Public Relations</i>	10,790
<i>Workshops and Seminars</i>	52,081
<i>Books, Periodicals &amp; Newspapers</i>	691
<i>Computer supplies and Information Technology (IT)</i>	4,193
<i>Welfare and Entertainment</i>	6,000
<i>Special Meals and Drinks</i>	19,995
<i>Printing, Stationery, Photocopying and Binding</i>	13,720
<i>Small Office Equipment</i>	1,500
<i>Bank Charges and other Bank related costs</i>	4,500
<i>Subscriptions</i>	3,490
<i>General Staff Salaries</i>	3,914,035
<i>Allowances</i>	106,275
<i>Electricity</i>	2,622
<i>Water</i>	2,500
<i>Travel inland</i>	72,666
<i>Fuel, Lubricants and Oils</i>	41,390
<i>Maintenance - Civil</i>	1,600
<i>Maintenance - Vehicles</i>	3,000



# Vote: 554 Tororo District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item
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US\$ Thousand

### 5. Health

Non Standard Outputs: 4 intergrated supervision visits in Medicines and Health supplies, Reproductive Health, Health promotion activities, Management functions, HMIS, Human resources etc conducted in the Health centres as listed below. West Budama North HSD(Nagongera HCIV, Mulanda HCIV, Mukuju HCIV, Kisoko HCIII, Petta HCIII, Paya HCIII, Kirewa Community HCIII, Mifumi HCIII, Gwaragwara HCII, Morkiswa HCII, Maundo HC II, Were HCII, Katajula HCII, Kirewa Chawolo HCII, Nawire HCII, Pusere HCII, West Budama South HSD(Mulanda HCIV, Rubongi Military Hospital, Panyangasi HCIII, Mudodo HCII, Kiyeyi HCIII, Lwala HCII, Ligingi HCII, Chawolo HCII, Iyolwa HCIII, Magola HCII, Poyameri HCIII), Tororo county HSD(Mukuju HCIV, Malaba HCIII, Mella HCIII, Molo HCIII, Merkit HCIII, Kamuli HCII, Osukuru HCIII, Kayoro HCII, Atangi HCIII, Kwapa HC III, Morukatipe HC II, Nyalakot HC II, Apetai HC II, Kidoko HC II, True Vine Hc III, Malir Hc II, Opedede HC II.), Tororo Muncipal Council HSD(Tororo district Hospital, St. Anthony's Hospital, Mudakori HCIII, Bison HCIII, Kyamwinula HCII, Serena HCII, Tororo Police HC II, Kasoli HC II, Benedictine eye Hosp., Devine Mercy.) 2,4 technical supervision visits in areas of Reproductive Health, Management functions Financial monitoring, HMIS, Medicines and Health supplies, Human resources etc conducted in the underlisted Health facilities: West Budama North HSD(Nagongera HCIV, Mulanda HCIV, Mukuju HCIV, Kisoko HCIII, Petta HCIII, Paya HCIII, Kirewa Community HCIII, Mifumi HCIII, Gwaragwara HCII, Morkiswa HCII, Maundo HC II, Were HCII, Katajula HCII, Kirewa Chawolo HCII, Nawire HCII, Pusere HCII, West Budama South HSD(Mulanda HCIV, Rubongi Military Hospital, Panyangasi HCIII, Mudodo HCII, Kiyeyi HCIII, Lwala HCII, Ligingi HCII, Chawolo HCII, Iyolwa HCIII, Magola HCII, Poyameri HCIII), Tororo county HSD(Mukuju HCIV, Malaba HCIII, Mella HCIII, Molo HCIII, Merkit HCIII, Kamuli HCII, Osukuru HCIII, Kayoro HCII, Atangi HCIII, Kwapa HC III, Morukatipe., Nyalakot HC II, Apetai HC II, Kidoko HC II, True Vine Hc III, Malir Hc II, Opedede HC II.), Tororo Muncipal Council HSD(Tororo district Hospital, St. Anthony's Hospital, Mudakori HCIII, Bison HCIII, Kyamwinula HCII, Serena HCII, Tororo Police HC II, Kasoli HC II, Benedictine eye Hosp., Devine

# Vote: 554 Tororo District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item
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*UShs Thousand*

### 5. Health

Mercy,.) 3).4  
 monitoring visits for quality assurance conducted in West Budama North HSD(Nagongera HCIV, Mulanda HCIV,Mukuju HCIV,Kisoko HCIII, Petta HCIII,Paya HCIII, Kirewa Community HCIII, Mifumi HCIII,Gwaragwara HCII,Morkiswa HCII,Maundo HC II,Were HCII,Katajula HCII, Kirewa Chawolo HCII, Nawire HCII, Pusere HCII, West Budama South HSD(Mulanda HCIV,Rubongi Military Hospital, Panyangasi HCIII,Mudodo HCII,Kiyeyi HCIII,Lwala HCII,Ligingi HCII, Chawolo HCII,Iyolwa HCIII,Magola HCII, Poyameri HCIII),Tororo county HSD(Mukuju HCIV, Malaba HCIII, Mella HCIII, Molo HCIII, Merkit HCIII, Kamuli HCII, Osukuru HCIII, Kayoro HCII, Atangi HCIII, Kwapa HC III,Morukatipe,, Nyalakot HC II, Apetai HC II, Kidoko HC II, True Vine Hc III, Malir Hc II, Opedede HC II.), Tororo Muncipal Council HSD(Tororo district Hospital,St. Anthony's Hospital, Mudakori HCIII, Bison HCIII,Kyamwinula HCII, Serena HCII,Tororo Police HC II,Kasoli HC II, Benedictine eye Hosp., Devine Mercy,Marie Stopes.) .

4) 12 TB, HIV/ AIDS activities conducted in the following Health centres as listed below: West Budama North HSD(Nagongera HCIV, Mulanda HCIV,Mukuju HCIV,Kisoko HCIII, Petta HCIII,Paya HCIII, Kirewa Community HCIII, Mifumi HCIII, West Budama South HSD(Mulanda HCIV,Rubongi Military Hospital, Panyangasi HCIII,,Kiyeyi HCIII,,Iyolwa HCIII,, Poyameri HCIII),Tororo county HSD(Mukuju HCIV, Malaba HCIII, Mella HCIII, Molo HCIII, Merkit HCIII, Osukuru HCIII, Atangi HCIII, Kwapa HC III, Tororo Muncipal Council HSD(Tororo district Hospital,St. Anthony's Hospital, Mudakori HCIII, Bison HCIII,Kyamwinula HCII,

5)12 District Health management Team review meetings held at the District health office,

6)12 monthly HMIS reports(Inpatient and Outpatient reports) submitted to MOH through the DHIS2 ,

7).4 Quarterly OBT reports submitted to MOH

8). One workplan and performance contract form B submitted to MOH.

9) 4 Quarterly health facility performance review meetings conducted at district level.

10) 500,300 people issued ivermectine and albendazole in the following HSDs. Tororo County - 179,700. Tororo Municipality - 46,200

# Vote: 554 Tororo District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item
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US\$ Thousand

### 5. Health

West Budama South HSD - 133,300  
 West Budama North HSD -  
 141,000                      11) 515  
 staff paid salaries  
 12) Prevention , Treament and care for  
 HIV services provided in West  
 Budama North, West Budama South,  
 Tororo County and Tororo  
 Municipality HSDs.  
 13) HIV/AIDS Prevention of mother to  
 Child Transmision services provided  
 in 19 HC IIIs, 3 HC Ivs and 3 Hospitals  
 14) Active surveillance for diseases  
 conducted in all the  
 4 HSDs of  
 Tororo County  
 Tororo Municipality  
 West Budama South HSD -  
 West Budama North HSD

Wage Rec't: 3,914,035  
 Non Wage Rec't: 76,964  
 Domestic Dev't 0  
 Donor Dev't 273,049  
**Total 4,264,048**

### 2. Lower Level Services

#### Output: District Hospital Services (LLS.)

% age of approved posts filled with trained health workers	75 (75% of the approved post filled with trained health workers in Tororo Hospital.)	<i>Transfers to other govt. units</i>	299,996
Number of inpatients that visited the District/General Hospital(s) in the District/General Hospitals.	16800 (16800 total number of inpatients visited Tororo Hospital.)		
No. and proportion of deliveries in the District/General hospitals	2273 (2273 total number of deliveries conducted in Tororo Hospital.)		
Number of total outpatients that visited the District/General Hospital(s).	50000 (50000 total number of outpatients visited Tororo Hospital.)		
Non Standard Outputs:	1000 children immunised with DPT3 at Tororo Hospital		
			Wage Rec't: 0 Non Wage Rec't: 289,246 Domestic Dev't 0 Donor Dev't 10,750 <b>Total 299,996</b>

#### Output: NGO Hospital Services (LLS.)

No. and proportion of deliveries conducted in NGO hospitals facilities.	420 (420 deliveries conducted in St. Anthony's Hospital.)	<i>Transfers to other govt. units</i>	307,985
Number of inpatients that visited the NGO hospital facility	400 (400 children immunised with DPT3 at St. Anthony's Hospital)		



# Vote: 554 Tororo District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item
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US\$ Thousand

### 5. Health

Number of outpatients that visited the Govt. health facilities.

453431 (453431 total number of outpatients visited the following government health facilities Mukuju HCIV -37,200, Nagongera HC IV - 38,000, Mulanda HCIV - 36,400, Kisoko HCIII - 19,900, Petta HCIII - 15,300, Paya HCIII - 27,500, Kirewa Community HCIII - 27,200, Panyangasi HCIII - 37,300, Poyameri HCIII - 15,700, Kiyeyi HCIII - 26,500, Iyolwa HCIII - 17,400, Molo HCIII - 17,300, Merkit HCIII - 23,300, Osukuru HCIII - 47,500, Malaba HCIII - 10,000, Kwapa HCIII - 20,600, Mella HCIII - 23,800, Kirewa chawolo HCII - 8,257, Katajula HCII - 10,757, Were HCII - 6,707 Maundo HCII - 7,643, Pokongo HCII - 5,996, Pusere HCII - 7,213, Nawire HCII - 9,096, Gwaragwara HCII - 7,237, Morkiswa HCII - 9,950, Makauri HCII - 5,906, Mbula HCII - 6,460, Fungwe HCII - 5,752, Lwala HCII - 5,603, Ligingi HCII - 6,700, Mwello HCII - 9,704, Osia HCII - 5,758, Mudodo HCII - 5,764, Magola HCII - 6,997, Nyamalogo HCII - 6,232, Kayoro HCII - 6,700, Atangi HCII - 11,164, Kamuli HCII - 7,051, Kidoko HCII - 5,160, Opedede HCII - 1,843, Nyalakot HCII - 5,211, Apetai HCII - 10,350, Nyiemera HCII - 7200, Sopsop HCII - 8,700)

Number of trained health workers in health centers

368 (368 total number of trained health workers deployed in the following health facilities. Mukuju HCIV -35, Nagongera HC IV - 26, Mulanda HCIV -34, Kisoko HCIII - 11, Petta HCIII -9, Paya HCIII -9, Kirewa Community HCIII - 7, Panyangasi HCIII - 15, Poyameri HCIII -8, Kiyeyi HCIII - 9, Iyolwa HCIII - 13, Molo HCIII -11, Merkit HCIII - 8, Osukuru HCIII - 11, Malaba HCIII - 15, Kwapa HCIII - 12, Mella HCIII -13, Kirewa chawolo HCII - 1, Katajula HCII - 2, Were HCII -1, Maundo HCII - 1, Pokongo HCII - 2, Pusere HCII - 1, Nawire HCII - 1, Gwaragwara HCII - 2, Morkiswa HCII - 2, Makauri HCII - 2, Mbula HCII - 1, Fungwe HCII - 1, Lwala HCII -2, Ligingi HCII - 2, Mwello HCII - 2, Osia HCII - 3, Mudodo HCII - 2, Magola HCII - 4, Nyamalogo HCII - 1, Kayoro HCII - 2, Atangi HCII -4, Kamuli HCII - 2, Kidoko HCII - 2, Opedede HCII 2, Nyalakot HCII - 4, Apetai HCII - 2, Nyiemera HCII -1, Sopsop HCII -1,)

% of Villages with functional (existing, trained, and reporting quarterly) VHTs.

30 (30% of villages with functional VHT's in the following HSDs of Tororo county HSD - 30%, West Budama South, HSD - 30%, West Budama North HSD - 30%)

# Vote: 554 Tororo District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>UShs Thousand</i>
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### 5. Health

% age of approved posts filled with qualified health workers

65 (65% of the approved posts filled with qualified health workers Mukuju HCIV -65%,Nagongera HC IV -65%, Mulanda HCIV -65%, Kisoko HCIII -65%,Petta HCIII -65%, Paya HCIII -65%, Kirewa Community HCIII -65%, Panyangasi HCIII -65%, Poyameri HCIII -65%, Kiyeyi HCIII -65%, Iyolwa HCIII -65%, Molo HCIII V -65%, Merikit HCIII -65%, Osukuru HCIII -65%, Malaba HCIII -65%, Kwapa HCIII -65%, Mella HCIII -65%,)

No. and proportion of deliveries conducted in the Govt. health facilities

5694 (5694 total number of deliveries conducted in the following government health facilities Mukuju HCIV - 664,Nagongera HC IV -984, Mulanda HCIV - 965, Kisoko HCII - 480 ,Petta HCIII - 380, Paya HCIII - 500, Kirewa Community HCIII - 440, Panyangasi HCIII - 160, Poyameri HCIII -320 , Kiyeyi HCIII - 520, Iyolwa HCIII - 340, Molo HCIII - 452, Merikit HCIII - 520, Osukuru HCIII - 880, Malaba HCIII - 484, Kwapa HCIII - 424, Mella HCIII -472 , Atangi -240)

No.of trained health related training sessions held.

0 (N/A)

Number of inpatients that visited the Govt. health facilities.

9445 (9445 total number of inpatients visited the following government health facilities Mukuju HCIV 3624, Nagongera HC IV 2550, Mulanda HCIV 3471)

Non Standard Outputs:

N/A

<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	233,703
<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	262,424
<b><i>Total</i></b>	<b>496,127</b>

#### Output: Standard Pit Latrine Construction (LLS.)

No. of new standard pit latrines constructed in a village

3 (Three 4 stance pitlatrine constructed at Paya HC III at Paya subcounty,Mella HC III at Mella Subcounty and Chawolo Hc II , Mulanda subcounty respectively,)

41,000

No. of villages which have been declared Open Deafecation Free(ODF)

0 (N/A)

Non Standard Outputs:

N/A

<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	41,000
<i>Donor Dev't</i>	0
<b><i>Total</i></b>	<b>41,000</b>

### 3. Capital Purchases

#### Output: PRDP-Maternity ward construction and rehabilitation

No of maternity wards

0 (N/A)

*Non Residential buildings (Depreciation)* 109,149

# Vote: 554 Tororo District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item
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US\$ Thousand

### 5. Health

rehabilitated

No of maternity wards constructed **1 (Construction of maternity block at SopSop Hc II at SopSop subcounty)**

Non Standard Outputs: N/A

<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	109,149
<i>Donor Dev't</i>	0
<b><i>Total</i></b>	<b>109,149</b>

#### Output: OPD and other ward construction and rehabilitation

No of OPD and other wards constructed **3 (Completion of Tuba HC II at Mollo subcounty, Ochege HC II, Morukebu parish, Kwapa Subcounty and Amurwo HC II, Amurwo Parish, Merikit subcounty.)** *Non Residential buildings (Depreciation)*No of OPD and other wards rehabilitated **0 (N/A)**

Non Standard Outputs: N/A

<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	28,527
<i>Donor Dev't</i>	0
<b><i>Total</i></b>	<b>28,527</b>

# Vote: 554 Tororo District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	UShs Thousand	
		<i>Wage Rec't:</i>	3,914,035
		<i>Non Wage Rec't:</i>	943,149
		<i>Domestic Dev't</i>	178,676
		<i>Donor Dev't</i>	546,223
		<b>Total</b>	<b>5,582,083</b>

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	UShs Thousand	

### 6. Education

#### Function: Pre-Primary and Primary Education

##### 1. Higher LG Services

#### Output: Primary Teaching Services

No. of teachers paid salaries	<b>1864 (In all the 163 Governnt aided Primary Schools)</b>	<i>General Staff Salaries</i>	10,776,205
No. of qualified primary teachers	<b>1864 (In all the 163 Governnt aided Primary Schools)</b>		
Non Standard Outputs:			
		<i>Wage Rec't:</i>	10,776,205
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>10,776,205</b>

##### 2. Lower Level Services

#### Output: Primary Schools Services UPE (LLS)

No. of Students passing in grade one	<b>500 (In all the 163 Governnt aided Primary Schools)</b>	<i>Transfers to other govt. units</i>	1,303,543
No. of student drop-outs	<b>500 (163 Govt aided Primary Schools)</b>		
No. of pupils enrolled in UPE	<b>133970 (163 Govt aided Primary Schools)</b>		
No. of pupils sitting PLE	<b>7900 (In all the 163 Governnt aided Primary Schools)</b>		
Non Standard Outputs:			
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	1,303,543
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>1,303,543</b>

##### 3. Capital Purchases

#### Output: Classroom construction and rehabilitation

No. of classrooms constructed in UPE	<b>4 (Morikiswa, and St Jude primary schools)</b>	<i>Non Residential buildings (Depreciation)</i>	110,872
No. of classrooms rehabilitated in UPE	<b>()</b>		
Non Standard Outputs:			
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	110,872
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>110,872</b>

#### Output: PRDP-Classroom construction and rehabilitation



# Vote: 554 Tororo District

## Workplan Details

Planned Outputs (Description and Location) and Activities		Planned Expenditure By Item	
		<i>US\$ Thousand</i>	
<b>6. Education</b>			
No. of classrooms rehabilitated in UPE	3 (Soni ogwang, Wikus and Achilet primary schools)	<i>Non Residential buildings (Depreciation)</i>	142,937
No. of classrooms constructed in UPE	4 (Mikus and Pobwok primary schools)		
Non Standard Outputs:			
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	142,937
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>142,937</b>
<b>Output: Latrine construction and rehabilitation</b>			
No. of latrine stances rehabilitated	0	<i>Non Residential buildings (Depreciation)</i>	140,000
No. of latrine stances constructed	40 (Nyasirenge, Sopsop, Kirewa, Abweli, Atipe rock, Mella, Pagoya, Mbula primary schools)		
Non Standard Outputs:			
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	140,000
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>140,000</b>
<b>Output: PRDP-Latrine construction and rehabilitation</b>			
No. of latrine stances rehabilitated	0	<i>Non Residential buildings (Depreciation)</i>	70,000
No. of latrine stances constructed	20 (St Agnes Mella, Nyabanja, UTRO, Kwapa primary schools)		
Non Standard Outputs:			
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	70,000
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>70,000</b>
<b>Function: Secondary Education</b>			
<i>1. Higher LG Services</i>			
<b>Output: Secondary Teaching Services</b>			
No. of teaching and non teaching staff paid	164 (Asinge SS, Kidoko SSS, Kirewa SS, Mahanga SS, Paya SS, Kisoko high school, Riema high school, Atiri SS, Bukedi SS, Jame Ochola memorial SS, Rubongi SS, Katerema SS, Kiyeyi high school, Rubongi army SS)	<i>General Staff Salaries</i>	2,452,167
No. of students passing O level	0		
No. of students sitting O level	0		
Non Standard Outputs:			
		<i>Wage Rec't:</i>	2,452,167
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0

# Vote: 554 Tororo District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>UShs Thousand</i>
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### 6. Education

**Total 2,452,167**

#### 2. Lower Level Services

##### Output: Secondary Capitation(USE)(LLS)

No. of students enrolled in USE	16706 (Asinge SS, Kidoko SSS, Kirewa SS, Mahanga SS, Paya SS, Kisoko high school, Riena high school, Atiri SS, Bukedi SS, Jame Ochola memorial SS, Rubongi SS, Katerema SS, Kiyeyi high school, Rubongi army SS)	<i>Transfers to other govt. units</i>	2,419,488
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Non Standard Outputs:

<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	2,419,488
<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0
<b>Total</b>	<b>2,419,488</b>

#### 3. Capital Purchases

##### Output: Classroom construction and rehabilitation

No. of classrooms rehabilitated in USE	0	<i>Non Residential buildings (Depreciation)</i>	110,301
No. of classrooms constructed in USE	2 (MERIKIT SENIOR SECONDARY SCHOOL)		
Non Standard Outputs:	Completion of an administration block at Rubongi SS		

<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	110,301
<i>Donor Dev't</i>	0
<b>Total</b>	<b>110,301</b>

#### Function: Skills Development

##### 1. Higher LG Services

##### Output: Tertiary Education Services

No. Of tertiary education Instructors paid salaries	79 (Iyolwa, Barinyanga and Mella technical schools and Mukuju core primary teachers college,Tororo UCC and Tororo technical institutes.)	<i>General Staff Salaries</i>	751,004
No. of students in tertiary education	650 (Iyolwa, Barinyanga and Mella technical schools and Mukuju core primary teachers college,Tororo UCC and Tororo technical institutes)	<i>Allowances</i>	632,265

Non Standard Outputs:

<i>Wage Rec't:</i>	751,004
<i>Non Wage Rec't:</i>	632,265
<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0
<b>Total</b>	<b>1,383,269</b>

#### Function: Education & Sports Management and Inspection

##### 1. Higher LG Services

##### Output: Education Management Services

<i>General Staff Salaries</i>	82,494
<i>Printing, Stationery, Photocopying and Binding</i>	3,000
<i>Telecommunications</i>	2,500

# Vote: 554 Tororo District

## Workplan Details

Planned Outputs (Description and Location) and Activities		Planned Expenditure By Item	US\$ Thousand
<b>6. Education</b>			
Non Standard Outputs:	1-Primary leaving examinations managed in all primary schools. 2- Four vehicles serviced at the district 3- All primary leaving candidates registered at the district head quarters 4- Salaries paid to staff at the education department for 12 months. 5- Four quarterly reports submitted to Ministry of Education and sports. 5-Music dance and drama activities conducted at the district. 6.- 163 School monitoring visits conducted in all the primary school in Tororo district.	<i>Travel inland</i> <i>Maintenance - Vehicles</i>	19,603 7,681
			<i>Wage Rec't:</i> 82,494 <i>Non Wage Rec't:</i> 32,784 <i>Domestic Dev't</i> 0 <i>Donor Dev't</i> 0 <b>Total 115,278</b>
<b>Output: Monitoring and Supervision of Primary &amp; secondary Education</b>			
No. of primary schools inspected in quarter	163 (All the schools in the district)	<i>Printing, Stationery, Photocopying and Binding</i>	10,000
No. of secondary schools inspected in quarter	14 (Asinge SS, Kidoko SSS, Kirewa SS, Mahanga SS, Paya SS, Kisoko high school, Riena high school, Atiri SS, Bukedi SS, Jame Ochola memorial SS, Rubongi SS, Katerema SS, Kiyeyi high school, Rubongi army SS)	<i>Travel inland</i>	35,827
No. of tertiary institutions inspected in quarter	7 (Iyolwa, Barinyanga and Mella technical schools and Mukuju core primary teachers college, Tororo UCC and Tororo technical institutes.)		
No. of inspection reports provided to Council	4 (District head quarter)		
Non Standard Outputs:			<i>Wage Rec't:</i> 0 <i>Non Wage Rec't:</i> 45,827 <i>Domestic Dev't</i> 0 <i>Donor Dev't</i> 0 <b>Total 45,827</b>
<b>Output: Sports Development services</b>			
Non Standard Outputs:	Four national athletes and ball games participated in by the district	<i>Travel inland</i>	10,000
			<i>Wage Rec't:</i> 0 <i>Non Wage Rec't:</i> 10,000 <i>Domestic Dev't</i> 0 <i>Donor Dev't</i> 0 <b>Total 10,000</b>
<b>Function: Special Needs Education</b>			
<i>1. Higher LG Services</i>			
<b>Output: Special Needs Education Services</b>			
No. of children accessing SNE facilities	0	<i>Travel inland</i>	3,000

# Vote: 554 Tororo District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item
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*UShs Thousand*

### 6. Education

No. of SNE facilities operational 0

Non Standard Outputs:

1. One hundred teachers trained in special needs education issues at the district head quarters
2. Four consultative meetings made at the Ministry of Education and sports

<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	3,000
<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0
<b><i>Total</i></b>	<b>3,000</b>

# Vote: 554 Tororo District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	US\$ Thousand
		<i>Wage Rec't:</i> 14,061,870 <i>Non Wage Rec't:</i> 4,446,906 <i>Domestic Dev't</i> 574,110 <i>Donor Dev't</i> 0 <b>Total</b> 19,082,886

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	US\$ Thousand
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### 7a. Roads and Engineering

*Function: District, Urban and Community Access Roads*

*1. Higher LG Services*

**Output: Operation of District Roads Office**

Non Standard Outputs:	1. Works departmental Staff (17 No) salaries paid for 12 months	<i>General Staff Salaries</i>	109,069
	2. Wages paid to 265 road gangs )	<i>Incapacity, death benefits and funeral expenses</i>	1,000
	3. Four quarterly OBT reports made and submitted to CAO	<i>Workshops and Seminars</i>	4,000
	2. Four quarterly reports submitted to URF Secretariat, copied to MoWT, MoFPED, MoLG	<i>Staff Training</i>	5,000
	3. Four Quarterly consultative meetings with URF and MoWT,	<i>Books, Periodicals &amp; Newspapers</i>	1,604
	4. Sixteen national workshops and seminars attended	<i>Computer supplies and Information Technology (IT)</i>	5,000
	5. Electricity and water bills (Utility bills) for works yard paid for 12 months	<i>Welfare and Entertainment</i>	2,000
	7. Four quarterly project supervision reports on road rehabilitation/ maintenance made and submitted to CAO	<i>Printing, Stationery, Photocopying and Binding</i>	3,000
	8. Works office Office building infrastructures maintained ,	<i>Small Office Equipment</i>	700
	9. Five Works Office equipments maintained (computers, printers , photocopiers, tables, chairs) at the works office.	<i>Bank Charges and other Bank related costs</i>	1,200
	10. Four Quarterly District Road Committee meetings held at the works office	<i>Subscriptions</i>	500
	11. Four quarterly monitoring of road sector activities by works committee conducted	<i>Telecommunications</i>	500
	12. Two trainings of infrastructure management committees held at the district head quarters.	<i>Guard and Security services</i>	1,500
	13. Road equipments and other field equipments repaired/serviced (1 grader, 2 pick ups, 1 roller, 4 motorcycles)	<i>Electricity</i>	1,800
		<i>Water</i>	1,200
		<i>Travel inland</i>	20,908
		<i>Travel abroad</i>	4,000
		<i>Wage Rec't:</i>	109,069
		<i>Non Wage Rec't:</i>	53,912
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>162,981</b>

**Output: Promotion of Community Based Management in Road Maintenance**

Non Standard Outputs:	4 quarterly monitoring of Agroprocessing facilities in Kirewa and Mella Subcounties	<i>Travel inland</i>	9,000
		<i>Wage Rec't:</i>	0

# Vote: 554 Tororo District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	US\$ Thousand
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### 7a. Roads and Engineering

Non Wage Rec't:	0
Domestic Dev't	9,000
Donor Dev't	0
<b>Total</b>	<b>9,000</b>

#### 2. Lower Level Services

##### Output: Community Access Road Maintenance (LLS)

No of bottle necks removed from CARs	88 (88 km of community access road in the 17 sub counties maintained: Pot C-Gule (4), P'Om ali Okello - Kisera (4), Pakamu- Bendu- Morikiswa (5), Abwel - Busia (5), Mawele - Miganja (2.8), Pakidamba - Wakasiki-Nab'yga (2), Siwa - Malawa Cell (2), Pajero- Khedhirecho( 3.5), Pawakera-Pomeja-Pajakongo (3), Achilet- Misikire (3), Agola - pokurotho (3.1), Maundo p/s -Paya road (3), Magola -Pokatch -Mella Tc (3), Mulanda - Bera (3), Angololo - Akolodong- Malaba( 4), Milo6- Atiri ss- Engurai (2) , Atiri-Apokor (5), Opedede-Lulikoyo (4.4), Sabasaba-Kasipodo-Manakor (6), Makutano-Boke A (3.4), Kabosa-Ochegen-Apetai (6.5),Asinge-Asusiety (0.5), Kachinga C- Kachinga W (1) , Seseme E-Seseme C (2.5), Kipangor-Akadot (4))	Conditional transfers for Road Maintenance	97,050
Non Standard Outputs:	N/A		
		Wage Rec't:	0
		Non Wage Rec't:	97,050
		Domestic Dev't	0
		Donor Dev't	0
		<b>Total</b>	<b>97,050</b>

##### Output: Urban unpaved roads Maintenance (LLS)

Length in Km of Urban unpaved roads periodically maintained	0	Conditional transfers for feeder roads maintenance workshops	214,511
Length in Km of Urban unpaved roads routinely maintained	47 (1) maintenance of the following roads in Malaba TC:Obore road 1.2, Muruga road 2.5, Chegeren road 0.5,Bulasio road 0.5,Manyata road 0.5, Quarry road,2 Daniel Ariong road 1, Okama road 0.4 ,Ekiring road 0.4,Majengo road 1,Cathy Avenue 0.6, Ebere road 0.6, imailuk road 1.5, Portspring road 0.4, Koitangiro road 0.3, Tanga road 0.5 2) maintenace of the following roads in nagongera TC:Jamwa road 1.2, Were Road 2.2, Ramogi M road 0.6, Katandi road 0.4, Station road 0.65, Ochola road 0.55, Opedo road 2 , Opeti road 1.1, Nyamiluli road 1.3, Ofumbi road 1.1, Seminary road 2.25, Ramogi road 0.4, Biranga road 3.0)		
Non Standard Outputs:	N/A		
		Wage Rec't:	0
		Non Wage Rec't:	214,511

# Vote: 554 Tororo District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>US\$ Thousand</i>
<b>7a. Roads and Engineering</b>		
	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>214,511</b>

### Output: District Roads Maintenance (URF)

Length in Km of District roads routinely maintained	<p>520 (520 Km of District feeder roads maintained: Kwapa-Salosalalo 3.1, Atiri-Akworot 7, Achilet-Mudodo 7.5, Molo (Nyemnyem)-Merekit 5, Tororo-Kwapa 6.2, Katandi-Kirewa-siwa 14.6, Mukuju-Akoret 5.6 Morukatipe-Oriyoi 11, Namwaya-Pajenda 7.8, Paya-Busibira 7, Nabuyoga-Bujwala-pobwk 7.5, Merekit-Musi-Paya 6.0, Osia-Kidera 10, Petta-Kmuli-Apokor 9, Ngra-Matawa-Nhya 10.8, Ngra-Panuna 8, Kwapa-Mkebi-Kalait 13.7, Poyawo-Mgola-Gule 5, Kalait-Mella 5.6, Utro-Byemba 6.5, Katarema-magola 9, Paya Nwire-Pakoi 7, Iyolwa-Fungwe 12.8, Maguria-Akworot 3.9, Dakimach-Petta 5, Lwaboba-Kidoko 5.6, Paya- Senda 8, Awuyo-Bumanda 6.5, TGS-Water works 5, Kisote-Busia 6.5, Omirayi-Kalait 6.5, Payewnda-pasindi 11, Senda Kiwiri 7, CA TC- Agururu 8.2, Arowa-Maliri 4.5, Sengo - Nawire 5.6, Nyamalogo-Kisote 3.1, Matawa-Ruywelo 4.7, Malawa-Mitiwa-Kisote 5.5, nabuyoga-Maho 5.6, Siwa-Lugingi 4.4, Ruwa zone-Bere 6, Gayaza-Kalungu 4.6, Otirok E - Otirok W 3, Asinge-Kamuli 3, Kipirio - Mbula 3, Katajula-Kirewa-Wikus 10.5, Kirewa Tc - Nakoke 5.7, Mella-Adumai 7.9, Kinyili N - Angololo 3.6, Kalait - Omiriai 4.6, Apokor-Kamuli -Petta 10, Achilet - Katarema-Osia 10.2, Nagongera-Katajula 5.8, Misasa-Pawanga 21.2, Nambogo-Pabasi 3.6, Nag'ra NTC-Corner bar 5.6, Morikiswa- Mudodo 6.5, Ruberi-Pusere 5.6, Akadot-Makauri-Mbula 11, Angorom-Asinge 5.0, Achilet-Mudodo 7.5, Agururu Zone-CA TC 4.4, Awuyo - Bumanda 6.5, Chawolo-Pobwok 7.5, Dakimach - Petta 3.8, Iyolwa - Fungwe 12.8, Kidoko-Lwaboba 5.6, Kisoko-Petta 8.6, Kisote-Busia 7.5, Kiyeyi-Iyabari 6.1, Maguria-Akworot 3.9, Mella-Kalait 5.6, Merikit-Nyeminyemi-Maliri 9.5, Mukuju - Akoret 5.4, Musasa-Pawanga 6.1, Nagongera-Matawa-nabuyoga 10.8, Nagongera -Katajula 8.5, Nagongera NTC -Corner Bar 5.6, Nambogo-Pabas 3.6, Pawanga-Siwa 9.5, Paya-Busibira 6.2, Paya-Nawire-Pakoi 10.5, Ruberi-Pusere 5.7, Senda-Kiwiri 7.7, Osia-Katarema -Magola 12.8, Paya-Senda 8, Sengo-Nawire 5, Tuba-Merikit 10.3, Utro-Buyemba 5.6, Atiri-Akworot 7.8, Nawaya-Pajwenda 7.8, Apokor-Kmli-Petta, Iyolwa-Fungwe, Apokor-Kmli-Petta, Katandi-Kirewa-Siwa-Section 14.6, Pochowa-Lwala 4.8, Angorom - Asinge 6.5, Makauri-Mbula 8.8, Merikit - Miwusi - Paya 11, Anderema - Totokidwe - Apetai 8.7, Kisoko - Pajwenda - Poyameri 14.7,</p>	<i>Conditional transfers for Road Maintenance</i>	539,055
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# Vote: 554 Tororo District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>US\$ Thousand</i>
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### 7a. Roads and Engineering

TGS- Water Works5, 2)  
Drainage structures installed on the following district roads:

1) 1 lines of 2100mm diameter Armco Culvert on Kajarau- totokidwer road , including embankment protection works

2) five lines of 900mm diameter concrete culverts installed on Soko-Nyakesi -pepei road)

Length in Km of District roads periodically maintained

0

No. of bridges maintained

0

Non Standard Outputs:

Four quarterly supervision reports on road maintenance prepared

<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	539,055
<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0
<b><i>Total</i></b>	<b>539,055</b>

### 3. Capital Purchases

#### Output: Specialised Machinery and Equipment

Non Standard Outputs:	Five Road maintenance equipments serviced and maintained: Grader LG0001-108, Tipper Lorry LG0002-108, Dynapac Roller, Pick Up LG0003-108, Pick Up LG00092-45	<i>Machinery and equipment</i>	96,849
			<i>Wage Rec't:</i> 0
			<i>Non Wage Rec't:</i> 96,849
			<i>Domestic Dev't</i> 0
			<i>Donor Dev't</i> 0
			<b><i>Total</i></b> <b>96,849</b>

#### Output: Rural roads construction and rehabilitation

Length in Km. of rural roads rehabilitated	0	<i>Roads and bridges (Depreciation)</i>	68,614
Length in Km. of rural roads constructed	8 (8 km of the following roads opened under LGMSDP: 1) 4km of Pasindi market- Global P/s 2) 4km of Iyolwa technical - Poyem Primary School road)		
Non Standard Outputs:	N/A		
			<i>Wage Rec't:</i> 0
			<i>Non Wage Rec't:</i> 0
			<i>Domestic Dev't</i> 68,614
			<i>Donor Dev't</i> 0
			<b><i>Total</i></b> <b>68,614</b>

#### Output: PRDP-Rural roads construction and rehabilitation

Length in Km. of rural roads constructed	16 (16 Km of the following roads rehabilitated: 1) Osia-Katarema-magola road (8km out of 12 Km gravelled) 2) Peipei-Makauri-Mbula road (8 km))	<i>Roads and bridges (Depreciation)</i>	417,905
Length in Km. of rural roads rehabilitated	0 (N/A)		



# Vote: 554 Tororo District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item
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*UShs Thousand*

### 7a. Roads and Engineering

- Non Standard Outputs:
- 1) Road rehabilitation works supervised and supervision reports prepared
  - 2) Retentions Pasaulo-Taso-Pajero road and Morikiswa-Okwira-gwaragwara rehabilitated roads paid

<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	417,905
<i>Donor Dev't</i>	0
<b><i>Total</i></b>	<b>417,905</b>

# Vote: 554 Tororo District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>US\$ Thousand</i>
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### 7b. Water

#### Function: Rural Water Supply and Sanitation

##### 1. Higher LG Services

#### Output: Operation of the District Water Office

Non Standard Outputs:	-Twelve national consultations to submit work plans ,reports and consult the line ministry in Kampala,and other districts.	<i>Contract Staff Salaries (Incl. Casuals, Temporary)</i>	600
	-One water section vehicle LG00 68 45 serviced and repaired quarterly.	<i>Books, Periodicals &amp; Newspapers</i>	1,600
	-Two section motorcycles serviced and repaired in Tororo quarterly.	<i>Welfare and Entertainment</i>	1,440
	-Utility bills paid for twelve months	<i>Printing, Stationery, Photocopying and Binding</i>	1,400
	- One casual labourer paid for compund cleaning services	<i>Small Office Equipment</i>	1,040
	-Simple maintenance of Water office equipment made.	<i>Information and communications technology (ICT)</i>	1,000
	- office cleaning materials procured.	<i>Electricity</i>	1,200
	-office news papers procured.	<i>Water</i>	1,000
		<i>Travel inland</i>	5,004
		<i>Maintenance - Vehicles</i>	6,000
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	20,284
		<i>Donor Dev't</i>	0
		<b><i>Total</i></b>	<b>20,284</b>

#### Output: Supervision, monitoring and coordination

No. of sources tested for water quality	0 (NA)	<i>Workshops and Seminars</i>	6,624
No. of supervision visits during and after construction	595 (-595 Supervision and monitoring visits to quality assure conducted in the sub counties of; Iyolwa 35, Magola 35, Mulanda 35, Kisoko 35 Petta 35, Paya 35, Kirewa 35, Nabuyonga 35, Rubongi 35, Mukuju 35, Kwapa35 Mella 35, Molo 35, Merikit 35, Osukuru 35, Sop sop 35 Nagongera 35)	<i>Travel inland</i>	15,397
No. of water points tested for quality	102 (-102 water samples surveyed ,sampled ,tested and reported on water quality in the sub counties of; Iyolwa 5, Magola 5, Mulanda 5, Kisoko 5, Petta 5, Paya 5, Kirewa 5 Nabuyonga 5, Rubongi 5 Mukuju 5, Kwapa 5, Mella 5, Molo 5, Merikit 5, Osukuru 5, Sop sop 5, Nagongera 5)		
No. of District Water Supply and Sanitation Coordination Meetings	4 (- Four District water and sanitation cordination committee conducted within Tororo district headquarters to provide a platform for information sharing and discussion.)		
No. of Mandatory Public notices displayed with financial information (release and expenditure)	0 (NA)		
Non Standard Outputs:	NA		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	0

# Vote: 554 Tororo District

## Workplan Details

Planned Outputs (Description and Location) and Activities		Planned Expenditure By Item	
		<i>US\$ Thousand</i>	
<b>7b. Water</b>			
		<i>Domestic Dev't</i>	22,021
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>22,021</b>
<b>Output: Support for O&amp;M of district water and sanitation</b>			
No. of water pump mechanics, scheme attendants and caretakers trained	0 (NA)	<i>Travel inland</i>	11,760
No. of public sanitation sites rehabilitated	0 (NA)		
% of rural water point sources functional (Shallow Wells )	0 (NA)		
% of rural water point sources functional (Gravity Flow Scheme)	0 (NA)		
No. of water points rehabilitated	100 (100 Bore holes assessed and repaired across the district.)		
Non Standard Outputs:	NA		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	11,760
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>11,760</b>
<b>Output: Promotion of Community Based Management, Sanitation and Hygiene</b>			
No. of private sector Stakeholders trained in preventative maintenance, hygiene and sanitation	0 (N/A)	<i>Workshops and Seminars</i>	38,606
No. Of Water User Committee members trained	348 (-Three hundred forty eight WUC Members trained in the sub counties of ; Nagongera 18, Paya 18, Iyolwa 18 Kwapa 12, Nabuyoga 36 Rubongi 18, Osukuru 18 Kirewa 24, magola 24, sop-sop24 mukuju 18 molo 24, merikit 18, mulanda18, kisoko18 , petta 18,Mella12.)		
No. of advocacy activities (drama shows, radio spots, public campaigns) on promoting water, sanitation and good hygiene practices	0 (N/A)		
No. of water and Sanitation promotional events undertaken	1 (- 1 District advocacy in Tororo)		
No. of water user committees formed.	58 (-Fifty eight Water user committes formed in the sub counties of ; Nagongera 3, Paya 3, Iyolwa 3 Kwapa 2, Nabuyoga 3, Rubongi 3, Osukuru 3, Kirewa 3, magola 2, sop-sop2, mukuju 3 molo 3, merikit 3, mulanda 3, kisoko3 , petta 3,Mella 2.)		
Non Standard Outputs:	N/A		

# Vote: 554 Tororo District

## Workplan Details

Planned Outputs (Description and Location) and Activities		Planned Expenditure By Item	
		<i>US\$ Thousand</i>	
<b>7b. Water</b>			
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	38,606
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>38,606</b>
<b>Output: Promotion of Sanitation and Hygiene</b>			
Non Standard Outputs:	-33 Villages triggered in CLTS and declared ODF	<i>Workshops and Seminars</i>	22,000
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	22,000
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>22,000</b>
<b>3. Capital Purchases</b>			
<b>Output: Construction of public latrines in RGCs</b>			
No. of public latrines in RGCs and public places	3 (Construction of VIPs in RGCs in Paya TC ,Ojollowendo and Pasaulo TC)	<i>Engineering and Design Studies &amp; Plans for capital works</i>	27,000
Non Standard Outputs:			
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	27,000
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>27,000</b>
<b>Output: PRDP-Spring protection</b>			
No. of springs protected	7 (Construction of protected springs in Mukuju-2, Osukuru-3, Rubongi -2)	<i>Engineering and Design Studies &amp; Plans for capital works</i>	28,000
Non Standard Outputs:			
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	28,000
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>28,000</b>
<b>Output: Borehole drilling and rehabilitation</b>			
No. of deep boreholes rehabilitated	20 (-20 Bore holes rehabilitated in the entire district)	<i>Engineering and Design Studies &amp; Plans for capital works</i>	319,000
No. of deep boreholes drilled (hand pump, motorised)	14 (-14 New bore holes drilled, cast and installed in Paya-2, Petta-2, Mukuju-1, Sopsop-1, Kirewa-1, Nabuyoga-1, Merikit- 2, kisoko-1, Nagongera-2, Iyolwa-1.)		
Non Standard Outputs:	NA		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	319,000
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>319,000</b>
<b>Output: PRDP-Borehole drilling and rehabilitation</b>			
No. of deep boreholes drilled (hand pump, motorised)	1 (Payment of retention for Completed of one PRDP boreholes in Pasikula in Kirewa sub county.)	<i>Engineering and Design Studies &amp; Plans for capital works</i>	2,000

# Vote: 554 Tororo District

## Workplan Details

Planned Outputs (Description and Location) and Activities		Planned Expenditure By Item	
		<i>UShs Thousand</i>	
<b>7b. Water</b>			
No. of deep boreholes rehabilitated	0		
Non Standard Outputs:			
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	2,000
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>2,000</b>
<b>Output: Construction of piped water supply system</b>			
No. of piped water supply systems constructed (GFS, borehole pumped, surface water)	<b>1 (-Extension of piped water to Petta HC, Namwaya HC, Corner bar, Paya HC and Namwendia Village in sop sop including retention and completion of works in mwello tank site.)</b>	<i>Engineering and Design Studies &amp; Plans for capital works</i>	158,100
No. of piped water supply systems rehabilitated (GFS, borehole pumped, surface water)	0 (NA)		
Non Standard Outputs:	NA		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	158,100
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>158,100</b>
<b>Output: PRDP-Construction of piped water supply system</b>			
No. of piped water supply systems rehabilitated (GFS, borehole pumped, surface water)	0 (N/A)	<i>Engineering and Design Studies &amp; Plans for capital works</i>	45,759
No. of piped water supply systems constructed (GFS, borehole pumped, surface water)	<b>1 (Extension of piped water to Morikiswa HC and Ochiegen HC)</b>		
Non Standard Outputs:	N/A		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	45,759
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>45,759</b>

# Vote: 554 Tororo District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	US\$ Thousand	
		<i>Wage Rec't:</i>	109,069
		<i>Non Wage Rec't:</i>	1,023,377
		<i>Domestic Dev't</i>	1,168,049
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>2,300,495</b>

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	US\$ Thousand	

### 8. Natural Resources

#### Function: Natural Resources Management

##### 1. Higher LG Services

#### Output: District Natural Resource Management

Non Standard Outputs:	13 Natural Resources staff paid salary.	<i>General Staff Salaries</i>	89,292
	Four visits made to the Ministry of Lands and Environment	<i>Incapacity, death benefits and funeral expenses</i>	2,000
		<i>Printing, Stationery, Photocopying and Binding</i>	500
		<i>Travel abroad</i>	1,500
		<i>Wage Rec't:</i>	89,292
		<i>Non Wage Rec't:</i>	4,000
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>93,292</b>

#### Output: Tree Planting and Afforestation

Number of people (Men and Women) participating in tree planting days	146 (Institutions, local government lands in the wholedistrict and local forest reserves (LFR) of Achilet,16ha)in Rubongi Sub county, Mudakoli LFR, 34ha in Osukuru Sub county and Kanginima LFR 16ha in Merikit sub county and other degraded areas in the district)	<i>Agricultural Supplies</i>	10,000
		<i>Travel inland</i>	3,000
		<i>Fuel, Lubricants and Oils</i>	2,600
Area (Ha) of trees established (planted and surviving)	146 (Institutions, local government lands in the wholedistrict and local forest reserves (LFR) of Achilet,16ha)in Rubongi Sub county, Mudakoli LFR, 34ha in Osukuru Sub county and Kanginima LFR 16ha in Merikit sub county and other degraded areas in the district)		
Non Standard Outputs:	N/A		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	15,600
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>15,600</b>

#### Output: Training in forestry management (Fuel Saving Technology, Water Shed Management)

No. of community members trained (Men and Women) in forestry management	200 (Ayago Hills and Amoni hills watershed areas in petta and kwapa sub counties)	<i>Workshops and Seminars</i>	1,500
		<i>Travel inland</i>	500
No. of Agro forestry Demonstrations	200 (Ayago Hills and Amoni hills watershed areas in petta and kwapa sub counties)		

# Vote: 554 Tororo District

## Workplan Details

Planned Outputs (Description and Location) and Activities		Planned Expenditure By Item	
		<i>US\$ Thousand</i>	
<b>8. Natural Resources</b>			
Non Standard Outputs:	N/A		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	2,000
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>2,000</b>
<b>Output: Forestry Regulation and Inspection</b>			
No. of monitoring and compliance surveys/inspections undertaken	<b>3 (Protection and management of 3 Local forest reserves Achilet, Kanginima and Mudakoli)</b>	<i>Travel inland</i>	1,500
		<i>Fuel, Lubricants and Oils</i>	500
Non Standard Outputs:	N/A		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	2,000
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>2,000</b>
<b>Output: Community Training in Wetland management</b>			
No. of Water Shed Management Committees formulated	<b>8 ( Achilet, Kanginima and Mudakoli)</b>	<i>Workshops and Seminars</i>	6,000
		<i>Printing, Stationery, Photocopying and Binding</i>	276
Non Standard Outputs:	N/A	<i>Telecommunications</i>	400
		<i>Travel inland</i>	1,500
		<i>Travel abroad</i>	2,000
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	10,176
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>10,176</b>
<b>Output: River Bank and Wetland Restoration</b>			
No. of Wetland Action Plans and regulations developed	<b>4 (Paya, Peta, Merikit and Mulanda Sub counties)</b>	<i>Workshops and Seminars</i>	1,000
		<i>Travel inland</i>	200
		<i>Fuel, Lubricants and Oils</i>	800
Area (Ha) of Wetlands demarcated and restored	<b>3 (Wetlands in Paya, Peta, Merikit and Mulanda Sub counties. About 20ha of wetlands area to be restored)</b>		
Non Standard Outputs:	N/A		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	2,000
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>2,000</b>
<b>Output: Stakeholder Environmental Training and Sensitisation</b>			
No. of community women and men trained in ENR monitoring	<b>20 (Kisoko, Kwapa, Mukuju, Mulanda and Peta Sub counties)</b>	<i>Workshops and Seminars</i>	1,000
		<i>Travel inland</i>	411
		<i>Fuel, Lubricants and Oils</i>	700
Non Standard Outputs:	N/A		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	2,111
		<i>Domestic Dev't</i>	0

# Vote: 554 Tororo District

## Workplan Details

Planned Outputs (Description and Location) and Activities		Planned Expenditure By Item	
		<i>UShs Thousand</i>	
<b>8. Natural Resources</b>			
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>2,111</b>
<b>Output: PRDP-Stakeholder Environmental Training and Sensitisation</b>			
No. of community women and men trained in ENR monitoring	300 (Mulanda-60, Magola-60, iyolwa-60, merikit-60 and Nagongera-60 Sub counties)	<i>Workshops and Seminars</i>	5,600
		<i>Printing, Stationery, Photocopying and Binding</i>	400
Non Standard Outputs:	N/A	<i>Travel inland</i>	4,000
		<i>Fuel, Lubricants and Oils</i>	2,000
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	12,000
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>12,000</b>
<b>Output: Monitoring and Evaluation of Environmental Compliance</b>			
No. of monitoring and compliance surveys undertaken	10 (Sites of waste disposal, industries, water bodies and mining sites)	<i>Travel inland</i>	1,200
		<i>Fuel, Lubricants and Oils</i>	800
Non Standard Outputs:	N/A		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	2,000
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>2,000</b>
<b>Output: PRDP-Environmental Enforcement</b>			
No. of environmental monitoring visits conducted	19 (Entire district)	<i>Printing, Stationery, Photocopying and Binding</i>	600
		<i>Telecommunications</i>	1,400
Non Standard Outputs:	90,000 assorted tree seedlings procured to plant in forest reserves, institutions, watersheds and degraded areas in the district	<i>Agricultural Supplies</i>	50,449
		<i>Travel inland</i>	17,000
		<i>Fuel, Lubricants and Oils</i>	12,000
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	81,449
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>81,449</b>
<b>Output: Land Management Services (Surveying, Valuations, Tittling and lease management)</b>			
No. of new land disputes settled within FY	20 (Entire district)	<i>Printing, Stationery, Photocopying and Binding</i>	500
Non Standard Outputs:	N/A	<i>Telecommunications</i>	500
		<i>Rates</i>	485,219
		<i>Travel inland</i>	6,000
		<i>Fuel, Lubricants and Oils</i>	5,000
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	497,219
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>497,219</b>
<b>Output: Infrastructure Planning</b>			



# Vote: 554 Tororo District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>UShs Thousand</i>
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### 8. Natural Resources

Non Standard Outputs:	Two new towns Osukuru and Pajwenda (mulanda sub county) planned at the district.	<i>Workshops and Seminars</i>	2,000
		<i>Printing, Stationery, Photocopying and Binding</i>	500
	One hundred Land Management Commectees trained in the district on land matters	<i>Telecommunications</i>	500
		<i>Travel inland</i>	3,000
		<i>Fuel, Lubricants and Oils</i>	2,000
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	8,000
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b><i>Total</i></b>	<b>8,000</b>

# Vote: 554 Tororo District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	US\$ Thousand	
		<i>Wage Rec't:</i>	89,292
		<i>Non Wage Rec't:</i>	622,955
		<i>Domestic Dev't</i>	15,600
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>727,847</b>

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	US\$ Thousand	

### 9. Community Based Services

*Function: Community Mobilisation and Empowerment*

*1. Higher LG Services*

#### Output: Operation of the Community Based Services Department

Non Standard Outputs:	Salaries paid for 22 staff; 7 staff at the District Level (3 SCDO, 1 SPSWO-1, SLO-1, ALO-1, office attendant) 15 staff at sub counties of; Nagongera-1, paya-1, Kisoko-1, Rubongi-1, Mulanda-1, Nabiyoga-1, magola-1, Osukuru-1, Mukujju-1, Kwapa-1, Merikit-1 and Molo-1 Sopsop-1, Mulanda-1, Mella-1, Iyolwa-1, Petta-1, Kirewa-1, for 12 months	<i>General Staff Salaries</i>	256,357
		<i>Medical expenses (To employees)</i>	500
		<i>Incapacity, death benefits and funeral expenses</i>	1,000
		<i>Books, Periodicals &amp; Newspapers</i>	249
		<i>Computer supplies and Information Technology (IT)</i>	2,000
		<i>IFMS Recurrent costs</i>	200
		<i>Electricity</i>	300
		<i>Water</i>	300
		<i>Travel inland</i>	15,000
		<i>Maintenance - Vehicles</i>	500
		<i>Wage Rec't:</i>	256,357
		<i>Non Wage Rec't:</i>	20,049
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>276,406</b>

#### Output: Probation and Welfare Support

No. of children settled	32 (Children settled in subcounties Nagongera, paya, Kisoko, Rubongi, Mulanda, Nabiyoga, magola, Osukuru, Mukujju, Kwapa, Merikit and Molo Sopsop, Mella, Iyolwa, Kirewa, Nagongera T.C, Malabe T.C)	<i>Computer supplies and Information Technology (IT)</i>	200
		<i>Welfare and Entertainment</i>	500
		<i>Printing, Stationery, Photocopying and Binding</i>	300
		<i>Travel inland</i>	1,000
		<i>Fuel, Lubricants and Oils</i>	246

# Vote: 554 Tororo District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item
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US\$ Thousand

### 9. Community Based Services

Non Standard Outputs:	One day of the African child commemorated at the District.
	50 Social cases settled in subcounties Nagongera, paya, Kisoko, Rubongi, Mulanda, Nabiyoga, magola, Osukuru, Mukujju, Kwapa, Merikit and Molo Sopsop, Mella, Iyolwa, Kirewa, Nagongera T.C, Malabe T.C
	2 Coordination meeting on the OVCs held at the District Headquarters
	17 SOVICC meetings Held at the sub county headquarters of Nagongera, paya, Kisoko, Rubongi, Mulanda, Nabiyoga, magola, Osukuru, Mukujju, Kwapa, Merikit and Molo Sopsop, Mella, Iyolwa, Kirewa, Nagongera T.C, Malabe T.C
	Four multi sectoral OVCs and performance review meetings held at District.

<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	2,246
<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0
<b><i>Total</i></b>	<b>2,246</b>

#### Output: Social Rehabilitation Services

Non Standard Outputs:	2 sub county council for Disability formed in Iyolwa and Molo sub counties.	<i>Travel inland</i>	2,978
		<i>Welfare and Entertainment</i>	800
		<i>Printing, Stationery, Photocopying and Binding</i>	200
	4 Council meetings held at District Headquarters.		
	3 members support to Participate in the International Day of the Disability in Jinja District		
	4 monitoring meetings conducted on disability programmes in the Sub counties of Mulanda, Molo and Nagongera T.C and Mella		
	Two Official visits conducted to MGLSD and to the National Council for disability to submit Annual reports carried out.		

<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	3,978
<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0
<b><i>Total</i></b>	<b>3,978</b>

#### Output: Adult Learning

No. FAL Learners Trained	50 (Conducted Proficiency tests for 50 adult learners in the subcounties of	<i>Books, Periodicals &amp; Newspapers</i>	500
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# Vote: 554 Tororo District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>US\$ Thousand</i>
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### 9. Community Based Services

	nagongera-5, paya-5, Kisoko-5, Rubongi-5, Mulanda-5, Nabiyoga-5, magola-5, Osukuru-5, Mukujju-5, Kwapa-5, Merikit-5 and Molo-5 Sopsop-5, Mulanda-5, Mella-5, Iyolwa-5, Kirewa-5, Nagongera T.C-5, Malaba T.C-5)	<p><i>Computer supplies and Information Technology (IT)</i> 1,000</p> <p><i>Welfare and Entertainment</i> 1,500</p> <p><i>Printing, Stationery, Photocopying and Binding</i> 500</p> <p><i>Travel inland</i> 22,274</p>
<p>Non Standard Outputs:</p> <p>230 FAL instructors paid for instructing Learners in FAL lessons Nagongera-14, paya-16, Kisoko-14, Rubongi-15, Mulanda-13, Nabiyoga-14, magola-09, Osukuru-15, Mukujju-19, Kwapa-12, Merikit-11 and Molo-13, Sopsop-14 Mulanda-14, Mella-12, Iyolwa-14, Kirewa-14, Nagongera T.C-09, Malaba T.C-08</p> <p>Four reports submitted to MoFEP and MGLSD</p> <p>68 monitoring visits conducted for FAL learners in Nagongera-4, paya-4, Kisoko-4, Rubongi-4, Mulanda-4, Nabiyoga-4, magola-4, Osukuru-4, Mukujju-4, Kwapa-4, Merikit-4 and Molo-4 Sopsop-4, Mulanda-4, Mella-4, Iyolwa-4, Kirewa-4, Nagongera T.C-4, Malaba T.C-4</p> <p>Bi-annual meetings conducted with stakeholders, that is sub county chiefs, Heads of Departments, Chairpersons LC IIIs, Selected NGOs and CBOs and FBOs, District chairperson, Executives and council members of the District from the District and Nagongera-1, paya-1, Kisoko-1, Rubongi-1, Mulanda-1, Nabiyoga-1, magola-1, Osukuru-1, Mukujju-1, Kwapa-1, Merikit-1 and Molo-1, Sopsop-1, Mulanda-1, Mella-1, Iyolwa-1, Kirewa-1, Nagongera T.C-1, Malaba T.C-1 to review performance of FAL at the District Headquarters</p> <p>One computer and printer serviced at the District.</p>		<p><i>Wage Rec't:</i> 0</p> <p><i>Non Wage Rec't:</i> 25,774</p> <p><i>Domestic Dev't</i> 0</p> <p><i>Donor Dev't</i> 0</p> <p><b><i>Total</i> 25,774</b></p>
<p><b>Output: Support to Public Libraries</b></p>		<p><i>Travel inland</i> 678</p> <p><i>Maintenance – Machinery, Equipment &amp; Furniture</i> 800</p>

# Vote: 554 Tororo District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>US\$ Thousand</i>
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### 9. Community Based Services

Non Standard Outputs: One memorandum of understanding developed on the operation of the public library at the municipal council

Three assessments carried on the facilities and material needed in the public library of Tororo.

Two coordination committee meetings held on the use and maintenance of the library

10 assorted equipments and furniture procured for the library.

<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	1,478
<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0
<b><i>Total</i></b>	<b>1,478</b>

#### Output: Gender Mainstreaming

Non Standard Outputs: 17 sub counties and 2 town councils Monitored and support supervised on mainstreaming Gender in sectoral plans and budgets in Nagongera-1, paya-1, Kisoko-1, Rubongi-1, Mulanda-1, Nabyoga-1, magola-1, Osukuru-1, Mukujju-1, Kwapa-1, Merikit-1 and Molo-1, Sopsop-1, Mulanda-1, Mella-1, Iyolwa-1, Kirewa-1, Nagongera T.C-1, Malaba T.C-1

*Printing, Stationery, Photocopying and Binding* 500  
*Travel inland* 1,000

<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	1,500
<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0
<b><i>Total</i></b>	<b>1,500</b>

#### Output: Children and Youth Services

No. of children cases ( Juveniles) handled and settled 21 (21 Youth and adolscent settled in the sub counties of Petta 2 Kisoko 2, malaba T.C 5, mella 2, kwapa 2, molo 2, merikit 2, nagongra 1, mulanda 1, nabuyoga 1 and iyolwa 1)

*Workshops and Seminars* 30,000  
*Printing, Stationery, Photocopying and Binding* 3,000  
*Travel inland* 665,440

# Vote: 554 Tororo District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	UShs Thousand
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### 9. Community Based Services

Non Standard Outputs:	76 youth groups supported with youth livelihood funds to carry out livelihood projects and vocational/apprenticeship projects in the 21 units of Osukuru, mella, kwapa, mukuju, molo, merikit, petta, sopsop, paya, kirewa, nabuyoga, mulanda, nagongera, Nagongera T.C, iyilwa, magola, Malalaba T.C Eastern and western division of TMC, Rubongi, kisoko
	84 monitoring visits carried out in the 21 units of Osukuru, mella, kwapa, mukuju, molo, merikit, petta, sopsop, paya, kirewa, nabuyoga, mulanda, nagongera, Nagongera T.C, iyilwa, magola, Malalaba T.C Eastern and western division of TMC, Rubongi, kisoko for four quarters and each quarter 21 units will be monitored

Wage Rec't:	0
Non Wage Rec't:	698,440
Domestic Dev't	0
Donor Dev't	0
<b>Total</b>	<b>698,440</b>

#### Output: Support to Youth Councils

No. of Youth councils supported	01 (One Youths Council supported to spray Pests and diseases of Fruits and the tree project at DATIC.)	Computer supplies and Information Technology (IT)	500
Non Standard Outputs:	4 Youth Executive Meetings held at District	Welfare and Entertainment	3,000
	2 full council meetings held at District	Printing, Stationery, Photocopying and Binding	300
	One study tour and exposure visits for conducted in Wakiso District for 12 youths	Travel inland	5,412
	Held one day Celebration for international youth day at District		
	1 monitoring and evaluation visit for youth activities conducted in DATIC		
		Wage Rec't:	0
		Non Wage Rec't:	9,212
		Domestic Dev't	0
		Donor Dev't	0
		<b>Total</b>	<b>9,212</b>

#### Output: Support to Disabled and the Elderly

No. of assisted aids supplied to disabled and elderly community	10 (10 local Assistive Devices made and supplied to PWDs in Iyolwa-1, mulanda-1, Paya-1, sopsop-1, magola, rubongi-1, western and Eastern, Division-1, Nagongera-1 and Malaba TCs-1, Nabuyoga-1, nagongera-1)	Workshops and Seminars	3,500
		Computer supplies and Information Technology (IT)	1,000
		Welfare and Entertainment	4,000
		Printing, Stationery, Photocopying and Binding	500
		Travel inland	53,740
		Maintenance - Vehicles	500

# Vote: 554 Tororo District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>US\$ Thousand</i>
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### 9. Community Based Services

Non Standard Outputs: 1 district dialogue meeting held at district headquarters for all NGOs and CBOs

8 youths with Disabilities (YWDs) supported in education at Rock High School, UCC Tororo, Bishop Wills PTC for A levels and other tertiary institutions

5 people facilitated to participate in the International Day of the Disabled in Jinja, Tororo and white cane day Kampala, deaf week in Soroti District.

2 CBR steering and 4 Special Grant selection committee meetings conducted at District headquarters, one review and induction meeting with sub county stakeholders on Disability, Half year District Sectoral committee meeting, Annual DPO review meeting, 4 SCDO E/Ds meeting with ministry officials

2 radio talks Conducted on Veros or Rock Mambo in Tororo Municipal Council

17 monitoring visits Conducted. One in each of Iyolwa-1, mulanda-1, Paya-1, sopsop-1, magola, rubongi-1, western and Eastern, Division-1, Nagongera-1 and Malaba TCS-1, Nabuyoga-1, nagongera-1, kirewa-1, mella-1, kwapa, molo-1, merikit-1, osukuru-1, mukuju-1, petta-1, kisoko-1,

<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	63,240
<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0
<b><i>Total</i></b>	<b>63,240</b>

#### Output: Culture mainstreaming

Non Standard Outputs: 68 field visits conducted for identification of cultural sites in the sub counties of Nagongera-4, paya-4, Kisoko-4, Rubongi-4, Mulanda-4, Nabyoga-4, magola-4, Osukuru-4, Mukuju-4, Kwapa-4, Merikit-4 and Molo-4, Sopsop-4, Mulanda-4, Mella-4, Iyolwa-4, Kirewa-4, Nagongera T.C-4, Malaba T.C-4

*Printing, Stationery, Photocopying and Binding* 500

*Travel inland* 1,410

<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	1,910
<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0
<b><i>Total</i></b>	<b>1,910</b>

#### Output: Work based inspections

*Printing, Stationery, Photocopying and Binding* 300





# Vote: 554 Tororo District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item
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*UShs Thousand*

### 9. Community Based Services

Non Standard Outputs: Funds Transferred to community groups in sub counties of Nagongera, paya, Kisoko, Rubongi, Mulanda, Nabyoga, magola, Osukuru, Mukujju, Kwapa, Merikit and Molo Sopsop, Mulanda, Mella, Iyolwa, Kirewa, Malaba and Nagongera TCs

Two meetings held with the District TPC to update them on the implementation of CDD.

Two radio talkshows on Rock mambo on CDD project conducted.

Four monitoring and support supervision visits conducted for CDD activities in the sub counties of Nagongera-1, paya-1, Kisoko-1, Rubongi-1, Mulanda-1, Nabyoga-1, magola-1, Osukuru-1, Mukujju-1, Kwapa-1, Merikit-1 and Molo-1, Sopsop-1, Mulanda-1, Mella-1, Iyolwa-1, Kirewa-1, Nagongera T.C-1, Malaba T.C-1 for four quarters.

<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	118,680
<i>Donor Dev't</i>	0
<b><i>Total</i></b>	<b>118,680</b>

# Vote: 554 Tororo District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	UShs Thousand	
		<i>Wage Rec't:</i>	256,357
		<i>Non Wage Rec't:</i>	838,310
		<i>Domestic Dev't</i>	118,680
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>1,213,347</b>

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	UShs Thousand	

### 10. Planning

*Function: Local Government Planning Services*

*1. Higher LG Services*

**Output: Management of the District Planning Office**

Non Standard Outputs:	1. Four quarterly mandatory reports submitted to the Ministry of Finance Planning and Economic development	<i>General Staff Salaries</i>	52,282
	2. Salaries to 5 District Planning Unit staff paid for 12 months.	<i>Medical expenses (To employees)</i>	8,000
	3. Medical bills for 5 Planning Unit staff paid.	<i>Printing, Stationery, Photocopying and Binding</i>	2,440
	4. Utility bills paid for a 12 months period.	<i>Telecommunications</i>	1,500
	5. One vehicle and motor cycle serviced at the district.	<i>Information and communications technology (ICT)</i>	9,476
	6. Data procured for 3 internet moderns of the Planning Unit for 12 months.	<i>Electricity</i>	1,800
	7. Five office desk top computers, lap top and 3 printers serviced at the Planning Unit.	<i>Travel inland</i>	6,000
	8. One district website designed and maintained for twelve months	<i>Maintenance - Vehicles</i>	12,000
		<i>Maintenance – Machinery, Equipment &amp; Furniture</i>	5,442
		<i>Wage Rec't:</i>	52,282
		<i>Non Wage Rec't:</i>	46,658
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>98,940</b>

**Output: District Planning**

No of Minutes of TPC meetings	12 (District head quarters)	<i>Workshops and Seminars</i>	27,099
No of qualified staff in the Unit	5 (District Planning Unit)	<i>Travel inland</i>	6,000
No of minutes of Council meetings with relevant resolutions	0 (N/A)		

# Vote: 554 Tororo District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>US\$ Thousand</i>
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### 10. Planning

- Non Standard Outputs:
1. One Budget conference held at the district head quarters.
  2. One District Budget Frameworkpaper compiled at the District Planning Unit
  3. One district five year Development Plan reviewed
  4. 21 LLGs (Petta, Paya; Nagongera Kisoko Rubongi, Nabuyoga, Kirewa, Magola, Sopsop Merikit, Molo, Mukuju, Osukuru ,Iyolwa Mella Kwapa, Mulanda Nagongera T/C and Malaba T/C ) guided in reviewing their five year Development Plans.
  5. Internal assessment conducted in 21 LLGs (Petta, Paya; Nagongera Kisoko Rubongi, Nabuyoga, Kirewa, Magola, Sopsop Merikit, Molo, Mukuju, Osukuru ,Iyolwa Mella Kwapa, Mulanda Nagongera T/C and Malaba T/C ).
  6. Twelve heads of department, 5 heads of section and 57 lower local government staff trained on integrating of population issues into their plans at the district head quarters

<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	33,099
<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0
<b><i>Total</i></b>	<b>33,099</b>

#### Output: Statistical data collection

- |                       |   |   |                                 |
|-----------------------|---|---|---------------------------------|
| Non Standard Outputs: | <ol style="list-style-type: none"> <li>1. Four data survey instruments designed at the district head quarters (for GIS, sanitation, household income and livelihood and service delivery).</li> <li>2. Seventeen data collectors trained on data collection skills at the district head quarters.</li> <li>3. Ten data collection field visits conducted in all the sub counties Petta, Paya, Nagongera, Kisoko, Rubongi, Nabuyoga, Kirewa, Magola, Sopsop Merikit, Molo, Mukuju, Osukuru ,Iyolwa, Mulanda, Mukuju, Mella, Malaba, Nagongera T/C</li> <li>4. Four survey reports prepared and disseminated at the district head quarters..</li> </ol> | <i>Workshops and Seminars</i><br><br><i>Travel inland</i> | <br><br><br><br>4,000<br>12,425 |
|-----------------------|---|---|---------------------------------|

<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	16,425
<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0
<b><i>Total</i></b>	<b>16,425</b>

#### Output: Demographic data collection

- |                       |   |   |                            |
|-----------------------|---|---|----------------------------|
| Non Standard Outputs: | <ol style="list-style-type: none"> <li>1. Eight data collection field visits conducted in all the sub counties Petta, Paya, Nagongera, Kisoko, Rubongi, Nabuyoga, Kirewa, Magola, Sopsop Merikit, Molo, Mukuju, Osukuru ,Iyolwa, Mulanda, Mukuju, Mella, Malaba, Nagongera T/C</li> </ol> | <i>Workshops and Seminars</i><br><br><i>Travel inland</i> | <br><br><br>1,000<br>4,361 |
|-----------------------|---|---|----------------------------|

# Vote: 554 Tororo District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item
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UShs Thousand

### 10. Planning

Wage Rec't:	0
Non Wage Rec't:	5,361
Domestic Dev't	0
Donor Dev't	0
<b>Total</b>	<b>5,361</b>

#### Output: Monitoring and Evaluation of Sector plans

Non Standard Outputs:	<p>1. Four Quarterly monitoring visits for PAF activities in (Petta, Paya; Nagongera Kisoko Rubongi, Nabuyoga, Kirewa, Magola, Sopsop Merikit, Molo, Mukuju, Osukuru ,Iyolwa Mella Kwapa,Mulanda Nagongera T/C and Malaba T/C ) conducted.</p> <p>2. Four Quarterly monitoring visits for local government management service delivery programme in(Petta, Paya; Nagongera Kisoko Rubongi, Nabuyoga, Kirewa, Magola, Sopsop Merikit, Molo, Mukuju, Osukuru ,Iyolwa Mella Kwapa,Mulanda Nagongera T/C and Malaba T/C ) conducted.</p> <p>3. Four quarterly technical supervision visits for local government management service delivery programme investment in (Petta, Paya; Nagongera Kisoko Rubongi, Nabuyoga, Kirewa, Magola, Sopsop Merikit, Molo, Mukuju, Osukuru ,Iyolwa Mella Kwapa,Mulanda Nagongera T/C and Malaba T/C ) by the Engineering department conducted.</p> <p>4.Four Quarterly monitoring visits for PRDP activities in (Petta, Paya; Nagongera Kisoko Rubongi, Nabuyoga, Kirewa, Magola, Sopsop Merikit, Molo, Mukuju, Osukuru ,Iyolwa Mella Kwapa,Mulanda Nagongera T/C and Malaba</p>	53,993
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Wage Rec't:	0
Non Wage Rec't:	22,600
Domestic Dev't	31,393
Donor Dev't	0
<b>Total</b>	<b>53,993</b>

### 3. Capital Purchases

#### Output: Furniture and Fixtures (Non Service Delivery)

Non Standard Outputs:	<p>1. Four sofa sets, 20 office chairs and 2 executive tables procured at the district head quarters.</p> <p>2 Two computers and their accessories procured at the district head quarters</p>	13,649
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Wage Rec't:	0
Non Wage Rec't:	0
Domestic Dev't	13,649
Donor Dev't	0
<b>Total</b>	<b>13,649</b>

# Vote: 554 Tororo District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	UShs Thousand	
		<i>Wage Rec't:</i>	52,282
		<i>Non Wage Rec't:</i>	124,143
		<i>Domestic Dev't</i>	45,042
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>221,467</b>

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	UShs Thousand	

### 11. Internal Audit

#### Function: Internal Audit Services

##### 1. Higher LG Services

#### Output: Management of Internal Audit Office

Non Standard Outputs:	<b>4 Quarterly Internal Audit report produced and submitted to the District Council</b>	<i>Medical expenses (To employees)</i>	1,431
		<i>Incapacity, death benefits and funeral expenses</i>	1,600
	<b>Salaries paid to 6 staff for 12 months</b>	<i>Staff Training</i>	1,401
	<b>4 quarterly internal audit reports for district departments - Admnistration, Finance, Statutory bodies, Production, Health, Education, Natural Resources, Community Based Services, Plannint Unit, Council, Works , Technical Services and 17 sub counties - Petta, Paya, Nagongera, Kisoko, Rubongi, Nabuyoga, Kirewa, Magola, Sopsop, Merikit, Molo, Mukuju, Osukuru, Iyolwa, Mella, Kwapa and Mulanda.</b>	<i>Computer supplies and Information Technology (IT)</i>	2,655
		<i>Printing, Stationery, Photocopying and Binding</i>	13,315
		<i>General Staff Salaries</i>	57,197
		<i>Maintenance - Vehicles</i>	3,700
		<i>Wage Rec't:</i>	57,197
		<i>Non Wage Rec't:</i>	24,101
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>81,298</b>

#### Output: Internal Audit

Date of submitting Quaterly Internal Audit Reports	<b>17/10/15 (Office of the district chairperson)</b>	<i>Travel inland</i>	64,341
No. of Internal Department Audits	<b>4 (Office of the district chairperson)</b>		
Non Standard Outputs:	<b>17 Audit visits in Petta, Paya; Nagongera Kisoko Rubongi, Nabuyoga, Kirewa, Magola, Sopsop Merikit, Molo, Mukuju, Osukuru ,Iyolwa Mella Kwapa,Mulanda in 4 quarters conducted</b>		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	64,341
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>64,341</b>

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# Vote: 554 Tororo District

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## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item
	<i>UShs Thousand</i>
	<i>Wage Rec't: 57,197</i>
	<i>Non Wage Rec't: 88,442</i>
	<i>Domestic Dev't 0</i>
	<i>Donor Dev't 0</i>
	<b><i>Total 145,639</i></b>

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# Vote: 554 Tororo District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>LCIII: Not Specified</b>		<i>LCIV: Not Specified</i>		<b>542,010.00</b>
<b>Sector: Works and Transport</b>				<b>492,010.00</b>
<i>LG Function: District, Urban and Community Access Roads</i>				<i>492,010.00</i>
<i>Capital Purchases</i>				
<b>Output: PRDP-Rural roads construction and rehabilitation</b>				<b>15,905.00</b>
LCII: Not Specified				
<b>Supervision of construction works under PRDP</b>	All PRDP funded projects under the road sector	Roads Rehabilitation Grant	231003 Roads and bridges (Depreciation)	10,905.00
<b>Purchase of supervision tools (Concrete test hammer and Digital venia caliper)</b>	All PRDP construction projects in Works and other sectors	Not Specified	231003 Roads and bridges (Depreciation)	5,000.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Community Access Road Maintenance (LLS)</b>				<b>97,050.00</b>
LCII: Not Specified				
<b>Petta Subcounty</b>		Not Specified	263312 Conditional transfers for Road Maintenance	3,362.00
<b>Mulanda Subcounty</b>		Not Specified	263312 Conditional transfers for Road Maintenance	8,410.00
<b>Mukuju Subcounty</b>		Not Specified	263312 Conditional transfers for Road Maintenance	8,075.00
<b>Kirewa Subcounty</b>		Not Specified	263312 Conditional transfers for Road Maintenance	6,039.00
<b>Iyolwa subcounty</b>		Not Specified	263312 Conditional transfers for Road Maintenance	4,502.00
<b>Nabuyoga Subcounty</b>		Not Specified	263312 Conditional transfers for Road Maintenance	6,177.00
<b>Rubongi Subcounty</b>		Not Specified	263312 Conditional transfers for Road Maintenance	8,164.00
<b>Paya Subcounty</b>		Not Specified	263312 Conditional transfers for Road Maintenance	6,302.00
<b>Mella Subcounty</b>		Not Specified	263312 Conditional transfers for Road Maintenance	5,383.00
<b>Kisoko Subcounty</b>		Not Specified	263312 Conditional transfers for Road Maintenance	4,244.00
<b>Molo Subcounty</b>		Not Specified	263312 Conditional transfers for Road Maintenance	3,824.00
<b>Nagongera Subcounty</b>		Not Specified	263312 Conditional transfers for Road Maintenance	5,614.00

# Vote: 554 Tororo District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Kwapa Subcounty</b>		Not Specified	263312 Conditional transfers for Road Maintenance	4,501.00
<b>Magola Subcounty</b>		Not Specified	263312 Conditional transfers for Road Maintenance	3,781.00
<b>Osukuru Subcounty</b>		Not Specified	263312 Conditional transfers for Road Maintenance	10,516.00
<b>Sopsop Subcounty</b>		Not Specified	263312 Conditional transfers for Road Maintenance	2,992.00
<b>Merekit Subcounty</b>		Not Specified	263312 Conditional transfers for Road Maintenance	5,164.00
<b>Output: District Roads Maintenance (URF)</b> LCII: Not Specified				<b>379,055.00</b>
<b>Payment of Gratuity arrears to Road Gangs</b>		Not Specified	263312 Conditional transfers for Road Maintenance	160,000.00
<b>District road maintenace</b>	District wise (all district roads)	Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	219,055.00
<i>Lower Local Services</i>				
<b>Sector: Public Sector Management</b>				<b>50,000.00</b>
<i>LG Function: District and Urban Administration</i>				<i>50,000.00</i>
<i>Capital Purchases</i>				
<b>Output: Other Capital</b> LCII: Not Specified				<b>50,000.00</b>
<b>Monitoring and appraisal of NUSAF2 projects</b>	Entire District	Other Transfers from Central Government	281504 Monitoring, Supervision & Appraisal of capital works	50,000.00
<i>Capital Purchases</i>				
<b>LCIII: Kwapa</b>		<i>LCIV: Tororo county</i>		<b>403,169.99</b>
<b>Sector: Works and Transport</b>				<b>40,000.00</b>
<i>LG Function: District, Urban and Community Access Roads</i>				<i>40,000.00</i>
<i>Lower Local Services</i>				
<b>Output: District Roads Maintenance (URF)</b> LCII: Kwapa				<b>40,000.00</b>
<b>Periodic Maintennace/spot gravelling of Tororo-Kwapa road (6km)</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	40,000.00
<i>Lower Local Services</i>				
<b>Sector: Education</b>				<b>290,817.28</b>
<i>LG Function: Pre-Primary and Primary Education</i>				<i>78,018.28</i>
<i>Capital Purchases</i>				
<b>Output: PRDP-Latrine construction and rehabilitation</b> LCII: Kwapa				<b>17,500.00</b>



# Vote: 554 Tororo District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Construction of a five stance pit latrine at Kwapa primary school</b>	Kwapa primary school	Conditional Grant to SFG	231001 Non Residential buildings (Depreciation)	17,500.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>60,518.28</b>
LCII: Asinge				
<b>Apuwai P/S</b>	Apuwai P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	7,229.50
LCII: Kalait				
<b>Kalait P/S</b>	Kalait P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	11,207.04
LCII: Kwapa				
<b>Asinge P/S</b>	Asinge P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	12,122.50
<b>Ochegen P/S</b>	Ochegen P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	9,439.24
<b>Kwapa P/S</b>	Kwapa P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	10,338.92
LCII: Morukebu				
<b>Morukebu P/S</b>	Morukebu P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	10,181.08
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>212,799.00</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>212,799.00</b>
LCII: Asinge				
<b>Asinge SS</b>	Asinge SS	Conditional Grant to Secondary Education	263104 Transfers to other govt. units	170,781.00
LCII: Kwapa				
<b>St Lawrence SS Kwapa</b>	St Lawrence Kwapa	Conditional Grant to Secondary Education	263104 Transfers to other govt. units	42,018.00
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>45,371.54</b>
<b>LG Function: Primary Healthcare</b>				<b>45,371.54</b>
<i>Capital Purchases</i>				
<b>Output: OPD and other ward construction and rehabilitation</b>				<b>8,527.00</b>
LCII: Not Specified				
<b>Completion of OPD at Ochegen HC II</b>	Ochegen HC II	LGMSD (Former LGDP)	231001 Non Residential buildings (Depreciation)	8,527.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>36,844.54</b>
LCII: Kalait				
<b>ATANGI HC III</b>	ATANGI HC III	Conditional Grant to PHC- Non wage	263204 Transfers to other govt. units	17,921.67
LCII: Kwapa				
<b>KWAPA HC III</b>	KWAPA HC III	Conditional Grant to PHC- Non wage	263204 Transfers to other govt. units	18,922.87

# Vote: 554 Tororo District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<i>Lower Local Services</i>				
<b>Sector: Water and Environment</b>				<b>20,000.00</b>
<i>LG Function: Rural Water Supply and Sanitation</i>				20,000.00
<i>Capital Purchases</i>				
<b>Output: PRDP-Construction of piped water supply system</b>				<b>20,000.00</b>
LCII: Morukebu				
<b>Construction of Pipelines</b>	Ochiegen HC	Conditional transfer for Rural Water	281503 Engineering and Design Studies & Plans for capital works	20,000.00
<i>Capital Purchases</i>				
<b>Sector: Social Development</b>				<b>6,981.18</b>
<i>LG Function: Community Mobilisation and Empowerment</i>				6,981.18
<i>Lower Local Services</i>				
<b>Output: Community Development Services for LLGs (LLS)</b>				<b>6,981.18</b>
LCII: Not Specified				
<b>Kwapa</b>	Kwapa sub county head quarters	Conditional Grant to Community Devt Assistants Non Wage	263104 Transfers to other govt. units	6,981.18
<i>Lower Local Services</i>				
<b>LCIII: Malaba town council</b>		<i>LCIV: Tororo county</i>		<b>172,842.21</b>
<b>Sector: Education</b>				<b>153,184.54</b>
<i>LG Function: Pre-Primary and Primary Education</i>				54,952.54
<i>Capital Purchases</i>				
<b>Output: Classroom construction and rehabilitation</b>				<b>43,871.78</b>
LCII: Malaba				
<b>2 Classrooms at St Jude Malaba Annex primary school</b>	St Jude Malaba annex primary school	LGMSD (Former LGDP)	231001 Non Residential buildings (Depreciation)	43,871.78
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>11,080.76</b>
LCII: Malaba				
<b>St Jude Malaba P/S</b>	St Jude Malaba P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	11,080.76
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>98,232.00</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>98,232.00</b>
LCII: Akolodong				
<b>Hyreigns college school</b>	Hyreigns college school	Conditional Grant to Secondary Education	263104 Transfers to other govt. units	60,867.00
LCII: Malaba				
<b>Malaba SS</b>	Malaba SS	Conditional Grant to Secondary Education	263104 Transfers to other govt. units	37,365.00
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>19,657.67</b>
<i>LG Function: Primary Healthcare</i>				19,657.67
<i>Lower Local Services</i>				
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>19,657.67</b>
LCII: Malaba				

# Vote: 554 Tororo District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
MALABA HC III	MALABA HC III	Conditional Grant to PHC- Non wage	263204 Transfers to other govt. units	19,657.67
<i>Lower Local Services</i>				
<b>LCIII: Mella</b>		<i>LCIV: Tororo county</i>		<b>196,929.63</b>
<b>Sector: Education</b>				<b>156,558.00</b>
<i>LG Function: Pre-Primary and Primary Education</i>				<b>68,982.00</b>
<i>Capital Purchases</i>				
<b>Output: Latrine construction and rehabilitation</b>				<b>17,500.00</b>
LCII: Mella				
<b>Construction of a five stance pit latrine at Mella primary school</b>	Mella primary school	Conditional Grant to SFG	231001 Non Residential buildings (Depreciation)	17,500.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>51,482.00</b>
LCII: Amoni				
<b>Amoni COU P/S</b>	Amoni COU P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	5,848.41
<b>Amoni P/S</b>	Amoni P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	7,316.31
<b>Omiriai P/S</b>	Omiriai P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	7,387.34
LCII: Apokor				
<b>Amenemoit P/S</b>	Amenemoit P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	8,034.47
LCII: Mella				
<b>Koitangiro P/S</b>	Koitangiro P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	10,488.87
<b>Mella P/S</b>	Mella P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	12,406.61
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>87,576.00</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>87,576.00</b>
LCII: Amoni				
<b>St Mary Assumpta Mella SS</b>	St Mary Assumpta Mella SS	Conditional Grant to Secondary Education	263104 Transfers to other govt. units	87,576.00
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>33,390.45</b>
<i>LG Function: Primary Healthcare</i>				<b>33,390.45</b>
<i>Lower Local Services</i>				
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>20,390.45</b>
LCII: Amoni				
<b>AMONI HC II</b>	AMONI HC II	Conditional Grant to PHC- Non wage	263204 Transfers to other govt. units	2,900.78
LCII: Mella				
<b>MELLA HC III</b>	MELLA HC III	Conditional Grant to PHC- Non wage	263204 Transfers to other govt. units	17,489.67
<b>Output: Standard Pit Latrine Construction (LLS.)</b>				<b>13,000.00</b>
LCII: Mella				

# Vote: 554 Tororo District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Construction of 4 stance pitlatrine at mella HC III</b>		Conditional Grant to PHC - development	321431 Conditional transfers to PHC - development	13,000.00
<i>Lower Local Services</i>				
<b>Sector: Social Development</b>				<b>6,981.18</b>
<b>LG Function: Community Mobilisation and Empowerment</b>				<b>6,981.18</b>
<i>Lower Local Services</i>				
<b>Output: Community Development Services for LLGs (LLS)</b>				<b>6,981.18</b>
LCII: Not Specified				
<b>Mella</b>	Mella sub county head quarters	Conditional Grant to Community Devt Assistants Non Wage	263104 Transfers to other govt. units	6,981.18
<i>Lower Local Services</i>				
<b>LCIII: Merikit</b>		<b>LCIV: Tororo county</b>		<b>290,640.67</b>
<b>Sector: Education</b>				<b>210,116.79</b>
<b>LG Function: Pre-Primary and Primary Education</b>				<b>71,725.79</b>
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>71,725.79</b>
LCII: Amurwo				
<b>Amurwo P/S</b>	Amurwo P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	10,188.97
LCII: Maliri				
<b>Okwara P/S</b>	Okwara P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	7,884.53
<b>Apokori P/S</b>	Apokori P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	12,043.58
<b>Maliri P/S</b>	Maliri P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	7,647.77
LCII: Merikit				
<b>Merikit P/S</b>	Merikit P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	9,391.89
<b>Merikit unit P/S</b>	Merikit unit P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	10,859.79
<b>Morukapel P/S</b>	Morukapel P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	7,016.41
<b>Kachinga P/S</b>	Kachinga P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	6,692.84
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>138,391.00</b>
<i>Capital Purchases</i>				
<b>Output: Classroom construction and rehabilitation</b>				<b>94,000.00</b>
LCII: Merikit				
<b>8 Classroom blocks at Merikit senior secondary school</b>	Merikit senior secondary school	Construction of Secondary Schools	231001 Non Residential buildings (Depreciation)	94,000.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>44,391.00</b>
LCII: Merikit				
<b>Merikit SS</b>	Merikit SS	Conditional Grant to Secondary Education	263104 Transfers to other govt. units	44,391.00

# Vote: 554 Tororo District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>30,542.70</b>
<i>LG Function: Primary Healthcare</i>				<i>30,542.70</i>
<i>Capital Purchases</i>				
<b>Output: OPD and other ward construction and rehabilitation</b>				<b>10,000.00</b>
LCII: Amurwo				
<b>Completion of OPD at Amurwo HC II</b>	Amurwo HC II	LGMSD (Former LGDP)	231001 Non Residential buildings (Depreciation)	10,000.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>20,542.70</b>
LCII: Maliri				
<b>MALIRI HC II</b>	MALIRI HC II	Conditional Grant to PHC- Non wage	263204 Transfers to other govt. units	2,887.83
LCII: Merikit				
<b>MERIKIT HC III</b>	MELLA HC III	Conditional Grant to PHC- Non wage	263204 Transfers to other govt. units	17,654.87
<i>Lower Local Services</i>				
<b>Sector: Water and Environment</b>				<b>43,000.00</b>
<i>LG Function: Rural Water Supply and Sanitation</i>				<i>43,000.00</i>
<i>Capital Purchases</i>				
<b>Output: Borehole drilling and rehabilitation</b>				<b>43,000.00</b>
LCII: Amurwo				
<b>Deep Bore hole drilling and rehabilitation.</b>	Nangata	Conditional transfer for Rural Water	281503 Engineering and Design Studies & Plans for capital works	22,000.00
LCII: Apokor				
<b>Deep Bore hole drilling and rehabilitation.</b>	Kachinga church	Conditional transfer for Rural Water	281503 Engineering and Design Studies & Plans for capital works	3,000.00
LCII: Kachinga				
<b>Deep Bore hole drilling and rehabilitation.</b>	Agururu	Conditional transfer for Rural Water	281503 Engineering and Design Studies & Plans for capital works	18,000.00
<i>Capital Purchases</i>				
<b>Sector: Social Development</b>				<b>6,981.18</b>
<i>LG Function: Community Mobilisation and Empowerment</i>				<i>6,981.18</i>
<i>Lower Local Services</i>				
<b>Output: Community Development Services for LLGs (LLS)</b>				<b>6,981.18</b>
LCII: Not Specified				
<b>Merikit</b>	Merikit sub county head quarters	Conditional Grant to Community Devt Assistants Non Wage	263104 Transfers to other govt. units	6,981.18
<i>Lower Local Services</i>				
<b>LCIII: Molo</b>		<i>LCIV: Tororo county</i>		<b>265,410.60</b>
<b>Sector: Education</b>				<b>223,648.72</b>
<i>LG Function: Pre-Primary and Primary Education</i>				<i>59,863.72</i>
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>59,863.72</b>

# Vote: 554 Tororo District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
LCII: Kidoko				
<b>Kidoko P/S</b>	Kidoko P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	13,653.54
<b>Nyeminyem P/S</b>	Nyeminyem P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	8,610.59
LCII: Kipangor				
<b>kipangori P/S</b>	kipangori P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	9,257.73
LCII: Molo				
<b>Magodes P/S</b>	Magodes P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	8,215.99
<b>Molo P/S</b>	Molo P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	8,247.56
<b>Tuba P/S</b>	Tuba P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	5,753.70
<b>Orago P/S</b>	Orago P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	6,124.62
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>163,785.00</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>163,785.00</b>
LCII: Molo				
<b>Kanah high school</b>	Kanah high school	Conditional Grant to Secondary Education	263104 Transfers to other govt. units	58,938.00
<b>High way integrated</b>	High way integrated	Conditional Grant to Secondary Education	263104 Transfers to other govt. units	68,808.00
<b>Kidoko SS</b>	Kidoko SS	Conditional Grant to Secondary Education	263104 Transfers to other govt. units	36,039.00
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>34,780.70</b>
<b>LG Function: Primary Healthcare</b>				<b>34,780.70</b>
<i>Capital Purchases</i>				
<b>Output: OPD and other ward construction and rehabilitation</b>				<b>10,000.00</b>
LCII: Tuba				
<b>Completion of OPD at Tuba HC II</b>	Tuba HC II	LGMSD (Former LGDP)	231001 Non Residential buildings (Depreciation)	10,000.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>24,780.70</b>
LCII: Kidoko				
<b>KIDOKO HC II</b>		Conditional Grant to PHC- Non wage	263204 Transfers to other govt. units	2,900.00
<b>KAYORO HC II</b>	KAYORO HC II	Conditional Grant to PHC- Non wage	263204 Transfers to other govt. units	2,987.83
LCII: Molo				
<b>MOLLO HC III</b>	MOLLO HC III	Conditional Grant to PHC- Non wage	263204 Transfers to other govt. units	18,892.87
<i>Lower Local Services</i>				
<b>Sector: Social Development</b>				<b>6,981.18</b>

# Vote: 554 Tororo District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<i>LG Function: Community Mobilisation and Empowerment</i>				<b>6,981.18</b>
<i>Lower Local Services</i>				
<b>Output: Community Development Services for LLGs (LLS)</b>				<b>6,981.18</b>
LCII: Not Specified				
<b>Molo</b>	Molo sub county head quarters	Conditional Grant to Community Devt Assistants Non Wage	263104 Transfers to other govt. units	6,981.18
<i>Lower Local Services</i>				
<b>LCIII: Mukuju</b>		<i>LCIV: Tororo county</i>		<b>325,619.79</b>
<b>Sector: Education</b>				<b>239,545.78</b>
<i>LG Function: Pre-Primary and Primary Education</i>				<b>120,430.78</b>
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>120,430.78</b>
LCII: Akadot				
<b>Akadot P/S</b>	Akadot P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	12,556.56
<b>Kamuli P/S</b>	Kamuli P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	6,716.52
<b>Nyakol P/S</b>	Nyakol P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	6,448.19
<b>Kabiro P/S</b>	Kabiro P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	7,205.82
LCII: Atiri				
<b>Akworot P/S</b>	Akworot P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	8,287.02
<b>Atiri P/S</b>	Atiri P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	5,627.43
<b>Mukuju P/S</b>	Mukuju P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	11,996.23
<b>Kajarau P/S</b>	Kajarau P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	9,052.54
LCII: Kalachai				
<b>Kalachai P/S</b>	Kalachai P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	5,011.86
<b>Bishop Okile P/S</b>	Bishop Okile P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	6,124.62
LCII: Kamuli				
<b>Kamuli pagoya P/S</b>	Kamuli pagoya P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	6,992.74
LCII: Mukuju				
<b>Odikai P/S</b>	Odikai P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	4,475.21
LCII: Petta				
<b>Apetai P/S</b>	Apetai P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	6,243.00
<b>Aukot P/S</b>	Aukot P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	4,782.99
<b>Totokidwe P/S</b>	Totokidwe P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	10,930.82
<b>Kochoge P/S</b>	Kochoge P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	7,979.23

# Vote: 554 Tororo District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>119,115.00</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>119,115.00</b>
LCII: Atiri				
<b>Atiri SS</b>	Atiri SS	Conditional Grant to Secondary Education	263104 Transfers to other govt. units	119,115.00
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>41,092.83</b>
<b>LG Function: Primary Healthcare</b>				<b>41,092.83</b>
<i>Lower Local Services</i>				
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>41,092.83</b>
LCII: Kalachai				
<b>APETAI HC II</b>	APETAI HC II	Conditional Grant to PHC- Non wage	263204 Transfers to other govt. units	2,987.83
LCII: Kamuli				
<b>KAMULI HC II</b>	KAMULI HC II	Conditional Grant to PHC- Non wage	263204 Transfers to other govt. units	2,987.83
LCII: Mukuju				
<b>MUKUJU HC IV</b>	MUKUJU HC IV	Conditional Grant to PHC- Non wage	263204 Transfers to other govt. units	29,229.34
<b>MUDODO HC II</b>	MUDODO HC II	Conditional Grant to PHC- Non wage	263204 Transfers to other govt. units	2,987.83
<b>TORORO COUNTY HSD</b>	TORORO COUNTY HSD	Conditional Grant to PHC- Non wage	263204 Transfers to other govt. units	2,900.00
<i>Lower Local Services</i>				
<b>Sector: Water and Environment</b>				<b>38,000.00</b>
<b>LG Function: Rural Water Supply and Sanitation</b>				<b>38,000.00</b>
<i>Capital Purchases</i>				
<b>Output: Construction of public latrines in RGCs</b>				<b>9,000.00</b>
LCII: Akadot				
<b>Construction of VIP in RGCs</b>	Ojolowendo RGC	Conditional transfer for Rural Water	281503 Engineering and Design Studies & Plans for capital works	9,000.00
<b>Output: PRDP-Spring protection</b>				<b>8,000.00</b>
LCII: Akadot				
<b>Spring protection</b>		Conditional transfer for Rural Water	281503 Engineering and Design Studies & Plans for capital works	8,000.00
<b>Output: Borehole drilling and rehabilitation</b>				<b>21,000.00</b>
LCII: Atiri				
<b>Deep Bore hole drilling and rehabilitation.</b>	Totokidwe p/s	Conditional transfer for Rural Water	281503 Engineering and Design Studies & Plans for capital works	3,000.00
LCII: Petta				
<b>Deep Bore hole drilling and rehabilitation.</b>	Aukot p/s	Conditional transfer for Rural Water	281503 Engineering and Design Studies & Plans for capital works	18,000.00
<i>Capital Purchases</i>				
<b>Sector: Social Development</b>				<b>6,981.18</b>



# Vote: 554 Tororo District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<i>LG Function: Community Mobilisation and Empowerment</i>				<b>6,981.18</b>
<i>Lower Local Services</i>				
<b>Output: Community Development Services for LLGs (LLS)</b>				<b>6,981.18</b>
LCII: Not Specified				
<b>Mukuju</b>	Mukuju sub county head quarters	Conditional Grant to Community Devt Assistants Non Wage	263104 Transfers to other govt. units	6,981.18
<i>Lower Local Services</i>				
<b>LCIII: Not Specified</b>		<i>LCIV: Tororo county</i>		<b>98,687.32</b>
<b>Sector: Works and Transport</b>				<b>98,687.32</b>
<i>LG Function: District, Urban and Community Access Roads</i>				<b>98,687.32</b>
<i>Lower Local Services</i>				
<b>Output: Urban unpaved roads Maintenance (LLS)</b>				<b>98,687.32</b>
LCII: Not Specified				
<b>Malaba Town Council</b>	Malaba TC	Other Transfers from Central Government	263323 Conditional transfers for feeder roads maintenance workshops	98,687.32
<i>Lower Local Services</i>				
<b>LCIII: Osukuru</b>		<i>LCIV: Tororo county</i>		<b>419,669.17</b>
<b>Sector: Education</b>				<b>358,319.83</b>
<i>LG Function: Pre-Primary and Primary Education</i>				<b>146,045.83</b>
<i>Capital Purchases</i>				
<b>Output: Latrine construction and rehabilitation</b>				<b>17,500.00</b>
LCII: Osukuru				
<b>Construction of a five stance pit latrine at Atipe primary school</b>	Atipe Rock primary school	Conditional Grant to SFG	231001 Non Residential buildings (Depreciation)	17,500.00
<b>Output: PRDP-Latrine construction and rehabilitation</b>				<b>17,500.00</b>
LCII: Kayoro				
<b>Construction of a five stance pit latrine at UTRO primary school</b>	UTRO primary school	Conditional Grant to SFG	231001 Non Residential buildings (Depreciation)	17,500.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>111,045.83</b>
LCII: Kayoro				
<b>Kaspedo P/S</b>	Kaspedo P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	9,320.86
<b>Buyemba P/S</b>	Buyemba P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	9,636.54
<b>UTRO P/S</b>	UTRO P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	7,655.66
<b>Osukuru P/S</b>	Osukuru P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	9,541.84
LCII: Morukatipe				
<b>Tororo prisons P/S</b>	Tororo prisons P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	8,121.29
<b>Aputiri P/S</b>	Aputiri P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	6,976.95

# Vote: 554 Tororo District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Atipe rock P/S</b>	Atipe rock P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	5,445.92
LCII: Nyalakot				
<b>Morukatipe P/S</b>	Morukatipe P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	11,901.53
<b>Oriyoi P/S</b>	Oriyoi P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	12,714.40
<b>Osere community P/S</b>	Osere community P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	5,556.40
LCII: Osukuru				
<b>UCI P/S</b>	UCI P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	8,918.37
<b>Ngelechom P/S</b>	Ngelechom P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	8,894.70
<b>TICAF P/S</b>	TICAF P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	6,361.38
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>212,274.00</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>212,274.00</b>
LCII: Kayoro				
<b>Bukedi SS</b>	Bukedi SS	Conditional Grant to Secondary Education	263104 Transfers to other govt. units	41,205.00
LCII: Osukuru				
<b>Great Aubrey memorial college</b>	Great Aubrey memorial	Conditional Grant to Secondary Education	263104 Transfers to other govt. units	171,069.00
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>42,368.16</b>
<b>LG Function: Primary Healthcare</b>				<b>42,368.16</b>
<i>Lower Local Services</i>				
<b>Output: NGO Basic Healthcare Services (LLS)</b>				<b>14,667.00</b>
LCII: Kayoro				
<b>St. Johns Kayoro HC II</b>		Conditional Grant to NGO Hospitals	263104 Transfers to other govt. units	5,917.00
LCII: Osukuru				
<b>True Vine</b>		Conditional Grant to NGO Hospitals	263104 Transfers to other govt. units	8,750.00
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>27,701.16</b>
LCII: Morukatipe				
<b>MORUKATIPE HC II</b>	MORUKATIPE HC II	Conditional Grant to PHC- Non wage	263204 Transfers to other govt. units	2,887.83
LCII: Nyalakot				
<b>NYALAKOT HC II</b>	NYALAKOT HC II	Conditional Grant to PHC- Non wage	263204 Transfers to other govt. units	2,987.83
LCII: Osukuru				
<b>OPEDEDE HC II</b>	OPEDEDE HC II	Conditional Grant to PHC- Non wage	263204 Transfers to other govt. units	2,987.83
<b>OSUKURU HC III</b>	OSUKURU HC III	Conditional Grant to PHC- Non wage	263204 Transfers to other govt. units	18,837.67
<i>Lower Local Services</i>				

# Vote: 554 Tororo District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Sector: Water and Environment</b>				<b>12,000.00</b>
<b>LG Function: Rural Water Supply and Sanitation</b>				<b>12,000.00</b>
<i>Capital Purchases</i>				
<b>Output: PRDP-Spring protection</b>				<b>12,000.00</b>
LCII: Osukuru				
<b>Spring protection</b>		Conditional transfer for Rural Water	281503 Engineering and Design Studies & Plans for capital works	12,000.00
<i>Capital Purchases</i>				
<b>Sector: Social Development</b>				<b>6,981.18</b>
<b>LG Function: Community Mobilisation and Empowerment</b>				<b>6,981.18</b>
<i>Lower Local Services</i>				
<b>Output: Community Development Services for LLGs (LLS)</b>				<b>6,981.18</b>
LCII: Not Specified				
<b>Osukuru</b>	Osukuru sub county head quarters	Conditional Grant to Community Devt Assistants Non Wage	263104 Transfers to other govt. units	6,981.18
<i>Lower Local Services</i>				
<b>LCIII: Eastern division</b>		<b>LCIV: Tororo Municipality</b>		<b>807,273.09</b>
<b>Sector: Agriculture</b>				<b>800.00</b>
<b>LG Function: District Production Services</b>				<b>800.00</b>
<i>Capital Purchases</i>				
<b>Output: Other Capital</b>				<b>800.00</b>
LCII: Amagoro B				
<b>Procurement of small generator for veterinary office use during trypanosomiasis exercise</b>		Conditional transfers to Production and Marketing	231005 Machinery and equipment	800.00
<i>Capital Purchases</i>				
<b>Sector: Health</b>				<b>557,848.01</b>
<b>LG Function: Primary Healthcare</b>				<b>557,848.01</b>
<i>Lower Local Services</i>				
<b>Output: District Hospital Services (LLS.)</b>				<b>299,996.01</b>
LCII: Nyangole				
<b>TORORO GENERAL HOSPITAL</b>		Conditional Grant to PHC- Non wage	263204 Transfers to other govt. units	299,996.01
<b>Output: NGO Hospital Services (LLS.)</b>				<b>236,300.00</b>
LCII: Amagoro B				
<b>ST.ANTHONYS HOSPITAL</b>		Conditional Grant to NGO Hospitals	263104 Transfers to other govt. units	236,300.00
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>21,552.00</b>
LCII: Amagoro A				
<b>MUDAKORI HC III</b>	MUDAKORI HC III	Conditional Grant to PHC- Non wage	263204 Transfers to other govt. units	11,454.00
LCII: Amagoro B				
<b>KYAMWINULA HC II</b>	KYAMWINULA HC II	Conditional Grant to PHC- Non wage	263204 Transfers to other govt. units	10,098.00
<i>Lower Local Services</i>				
<b>Sector: Public Sector Management</b>				<b>221,625.08</b>

# Vote: 554 Tororo District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<i>LG Function: District and Urban Administration</i>				<b>207,976.08</b>
<i>Capital Purchases</i>				
<b>Output: Buildings &amp; Other Structures</b>				<b>77,532.08</b>
LCII: Amagoro B				
<b>Completion of 4 extension workers houses at Paya, Molo, Mulanda and Kwapa Sub county Hqtrs,</b>	Entire District	LGMSD (Former LGDP)	231001 Non Residential buildings (Depreciation)	17,532.08
<b>completion of Tororo district council chambers</b>	Tororo district head quarters	LGMSD (Former LGDP)	231001 Non Residential buildings (Depreciation)	60,000.00
<b>Output: PRDP-Buildings &amp; Other Structures</b>				<b>114,000.00</b>
LCII: Amagoro A				
<b>Comletion of Council chambers</b>	District Head quarters	Other Transfers from Central Government	231001 Non Residential buildings (Depreciation)	60,000.00
<b>Renovation of the Teachers Resource Council</b>	District Head quarters	Other Transfers from Central Government	231001 Non Residential buildings (Depreciation)	54,000.00
<b>Output: PRDP-Office and IT Equipment (including Software)</b>				<b>16,444.00</b>
LCII: Amagoro B				
<b>Four lap top computers, 2 comeras and an LCD projector</b>	District Head quarters	LGMSD (Former LGDP)	231005 Machinery and equipment	16,444.00
<i>Capital Purchases</i>				
<i>LG Function: Local Government Planning Services</i>				<b>13,649.00</b>
<i>Capital Purchases</i>				
<b>Output: Furniture and Fixtures (Non Service Delivery)</b>				<b>13,649.00</b>
LCII: Amagoro A				
<b>1. Four sofa sets, 20 office chairs and 2 executive tables procured at the district head quarters.</b>	District head quarters	LGMSD (Former LGDP)	231006 Furniture and fittings (Depreciation)	8,649.00
<b>2 Two computers and their accessories procured at the district head quarters</b>	District head quarters	LGMSD (Former LGDP)	231006 Furniture and fittings (Depreciation)	5,000.00
<i>Capital Purchases</i>				
<b>Sector: Accountability</b>				<b>27,000.00</b>
<i>LG Function: Financial Management and Accountability(LG)</i>				<b>27,000.00</b>
<i>Capital Purchases</i>				
<b>Output: Vehicles &amp; Other Transport Equipment</b>				<b>14,000.00</b>
LCII: Amagoro B				
<b>Repair of a motor vehicle for finance department.</b>		Locally Raised Revenues	231004 Transport equipment	14,000.00
<b>Output: Furniture and Fixtures (Non Service Delivery)</b>				<b>13,000.00</b>
LCII: Amagoro B				
<b>Furniture and fixtures</b>	District head quarters	Locally Raised Revenues	231006 Furniture and fittings (Depreciation)	13,000.00

# Vote: 554 Tororo District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<i>Capital Purchases</i>				
<b>LCIII: Western division</b>		<i>LCIV: Tororo Municipality</i>		<b>538,876.00</b>
<b>Sector: Works and Transport</b>				<b>96,849.00</b>
<i>LG Function: District, Urban and Community Access Roads</i>				<i>96,849.00</i>
<i>Capital Purchases</i>				
<b>Output: Specialised Machinery and Equipment</b>				<b>96,849.00</b>
LCII: Bison				
<b>Maintenance/Repair of grader, roller, dump truck, vehicle (2)</b>	Works department, Tororo LG	Other Transfers from Central Government	231005 Machinery and equipment	96,849.00
<i>Capital Purchases</i>				
<b>Sector: Education</b>				<b>357,900.00</b>
<i>LG Function: Secondary Education</i>				<i>357,900.00</i>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>357,900.00</b>
LCII: Not Specified				
<b>Millineum Universal college Tororo</b>	Millineum Universal college Tororo	Conditional Grant to Secondary Education	263104 Transfers to other govt. units	85,587.00
<b>Tororo Universal college</b>	Tororo Universal college	Conditional Grant to Secondary Education	263104 Transfers to other govt. units	158,667.00
<b>Tororo Comp SS</b>	Tororo Comp SS	Conditional Grant to Secondary Education	263104 Transfers to other govt. units	52,875.00
<b>Tororo Central Academy</b>	Tororo Sec school	Conditional Grant to Secondary Education	263104 Transfers to other govt. units	60,771.00
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>84,127.00</b>
<i>LG Function: Primary Healthcare</i>				<i>84,127.00</i>
<i>Lower Local Services</i>				
<b>Output: NGO Hospital Services (LLS.)</b>				<b>71,685.00</b>
LCII: Agururu A				
<b>BENEDICTINE EYE HOSPITAL</b>		Conditional Grant to NGO Hospitals	263104 Transfers to other govt. units	71,685.00
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>12,442.00</b>
LCII: Bison				
<b>BISONI HC III</b>	BISONI HC III	Conditional Grant to PHC- Non wage	263204 Transfers to other govt. units	12,442.00
<i>Lower Local Services</i>				
<b>LCIII: Iyolwa</b>		<i>LCIV: West budama</i>		<b>219,916.43</b>
<b>Sector: Works and Transport</b>				<b>30,000.00</b>
<i>LG Function: District, Urban and Community Access Roads</i>				<i>30,000.00</i>
<i>Capital Purchases</i>				
<b>Output: Rural roads construction and rehabilitation</b>				<b>30,000.00</b>
LCII: Iyolwa				
<b>Opening of Iyolwa technical- Poyem P/s road (4 km)</b>		LGMSD (Former LGDP)	231003 Roads and bridges (Depreciation)	30,000.00
<i>Capital Purchases</i>				
<b>Sector: Education</b>				<b>138,593.93</b>
<i>LG Function: Pre-Primary and Primary Education</i>				<i>57,803.93</i>

# Vote: 554 Tororo District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>57,803.93</b>
LCII: Poyem				
<b>Ogilai P/S</b>	Ogilai P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	8,208.10
<b>Iyolwa P/S</b>	Iyolwa P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	11,404.33
<b>Gule P/S</b>	Gule P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	5,122.35
<b>Mpungwe P/S</b>	Mpungwe P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	6,400.84
<b>Segere P/S</b>	Segere P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	8,934.16
<b>Bumanda P/S</b>	Bumanda P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	5,209.16
<b>Poyem P/S</b>	Poyem P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	12,524.99
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>80,790.00</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>80,790.00</b>
LCII: Poyem				
<b>Helping hand SS</b>	Helping hand SS	Conditional Grant to Secondary Education	263104 Transfers to other govt. units	80,790.00
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>26,341.33</b>
<i>Lower Local Services</i>				
<b>LG Function: Primary Healthcare</b>				<b>26,341.33</b>
<i>Lower Local Services</i>				
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>26,341.33</b>
LCII: Iyolwa				
<b>IYOLWA HC III</b>	IYOLWA HC III	Conditional Grant to PHC- Non wage	263204 Transfers to other govt. units	20,365.67
LCII: Ojilai				
<b>NYIEMERA HC II</b>	NYIEMERA HC II	Conditional Grant to PHC- Non wage	263204 Transfers to other govt. units	2,987.83
LCII: Poyem				
<b>FUNGWE HC II</b>	FUNGWE HC II	Conditional Grant to PHC- Non wage	263204 Transfers to other govt. units	2,987.83
<i>Lower Local Services</i>				
<b>Sector: Water and Environment</b>				<b>18,000.00</b>
<i>Lower Local Services</i>				
<b>LG Function: Rural Water Supply and Sanitation</b>				<b>18,000.00</b>
<i>Capital Purchases</i>				
<b>Output: Borehole drilling and rehabilitation</b>				<b>18,000.00</b>
LCII: Iyolwa				
<b>Deep Bore hole drilling and rehabilitation.</b>	Gule A	Conditional transfer for Rural Water	281503 Engineering and Design Studies & Plans for capital works	18,000.00
<i>Capital Purchases</i>				
<b>Sector: Social Development</b>				<b>6,981.18</b>
<i>Lower Local Services</i>				
<b>LG Function: Community Mobilisation and Empowerment</b>				<b>6,981.18</b>

# Vote: 554 Tororo District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<i>Lower Local Services</i>				
<b>Output: Community Development Services for LLGs (LLS)</b>				<b>6,981.18</b>
LCII: Not Specified				
<b>6981176.471</b>	Iyolwa sub county head quarters	Conditional Grant to Community Devt Assistants Non Wage	263104 Transfers to other govt. units	6,981.18
<i>Lower Local Services</i>				
<b>LCIII: Kirewa</b>		<i>LCIV: West budama</i>		<b>335,955.62</b>
<b>Sector: Education</b>				<b>257,431.74</b>
<b>LG Function: Pre-Primary and Primary Education</b>				<b>200,056.74</b>
<i>Capital Purchases</i>				
<b>Output: PRDP-Classroom construction and rehabilitation</b>				<b>76,937.00</b>
LCII: Kirewa				
<b>Renovation of 2 classroom block at Wikus primary School</b>	Wikus primary School	Conditional Grant to SFG	231001 Non Residential buildings (Depreciation)	66,000.00
LCII: Soni				
<b>Renovation of 2 classroom block at Soni Ogwang Primary School</b>	Soni Ogwang Primary School	Conditional Grant to SFG	231001 Non Residential buildings (Depreciation)	10,937.00
<b>Output: Latrine construction and rehabilitation</b>				<b>17,500.00</b>
LCII: Kirewa				
<b>Construction of a five stance pit latrine at Kirewa primary school</b>	Kirewa primary school	Conditional Grant to SFG	231001 Non Residential buildings (Depreciation)	17,500.00
<b>Output: PRDP-Latrine construction and rehabilitation</b>				<b>17,500.00</b>
LCII: Mifumi				
<b>Construction of a five stance pit latrine at Nyabanja primary school</b>	Nyabanja primary school	Conditional Grant to SFG	231001 Non Residential buildings (Depreciation)	17,500.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>88,119.74</b>
LCII: Katandi				
<b>Katandi P/S</b>	Katandi P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	4,554.13
<b>Wikus P/S</b>	Wikus P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	7,316.31
LCII: Kirewa				
<b>Pamadolo P/S</b>	Pamadolo P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	6,787.55
<b>Mirembe P/S</b>	Mirembe P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	6,243.00
<b>Kirewa P/S</b>	Kirewa P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	6,171.98
<b>Senda P/S</b>	Senda P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	8,215.99
<b>Agwok P/S</b>	Agwok P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	8,318.58

# Vote: 554 Tororo District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
LCII: Mifumi				
<b>Nyabanja P/S</b>	Nyabanja P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	4,577.80
<b>Mifumi P/S</b>	Mifumi P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	6,203.54
<b>St Stephen Budaka P/S</b>	St Stephen Budaka P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	5,059.21
LCII: Soni				
<b>Kainja P/S</b>	Kainja P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	11,285.95
<b>Soni P/S</b>	Soni P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	5,785.27
<b>Nyagok P/S</b>	Nyagok P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	7,600.42
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>57,375.00</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>57,375.00</b>
LCII: Kirewa				
<b>Kirewa SS</b>	Kirewa SS	Conditional Grant to Secondary Education	263104 Transfers to other govt. units	57,375.00
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>36,542.70</b>
<b>LG Function: Primary Healthcare</b>				<b>36,542.70</b>
<i>Lower Local Services</i>				
<b>Output: NGO Basic Healthcare Services (LLS)</b>				<b>14,668.00</b>
LCII: Kirewa				
<b>Mifumi HC III</b>		Conditional Grant to NGO Hospitals	263104 Transfers to other govt. units	14,668.00
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>21,874.70</b>
LCII: Katandi				
<b>KIREWA HC III</b>	KIREWA HC III	Conditional Grant to PHC- Non wage	263204 Transfers to other govt. units	18,886.87
LCII: Soni				
<b>KIREWA CHAWOLO HC II</b>	KIREWA CHAWOLO HC II	Conditional Grant to PHC- Non wage	263204 Transfers to other govt. units	2,987.83
<i>Lower Local Services</i>				
<b>Sector: Water and Environment</b>				<b>35,000.00</b>
<b>LG Function: Rural Water Supply and Sanitation</b>				<b>35,000.00</b>
<i>Capital Purchases</i>				
<b>Output: Borehole drilling and rehabilitation</b>				<b>33,000.00</b>
LCII: Kirewa				
<b>Deep Bore hole drilling and rehabilitation.</b>	Kirewa p/s	Conditional transfer for Rural Water	281503 Engineering and Design Studies & Plans for capital works	18,000.00
LCII: Senda				
<b>Deep Bore hole drilling and rehabilitation.</b>	Iyomia,simwengi,senda p/s	Conditional transfer for Rural Water	281503 Engineering and Design Studies & Plans for capital works	15,000.00
<b>Output: PRDP-Borehole drilling and rehabilitation</b>				<b>2,000.00</b>



# Vote: 554 Tororo District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
LCII: Kirewa				
<b>Deep bore hole drilling, casting and installation.</b>	Pasikula	Conditional transfer for Rural Water	281503 Engineering and Design Studies & Plans for capital works	2,000.00
<i>Capital Purchases</i>				
<b>Sector: Social Development</b>				<b>6,981.18</b>
<i>LG Function: Community Mobilisation and Empowerment</i>				<i>6,981.18</i>
<i>Lower Local Services</i>				
<b>Output: Community Development Services for LLGs (LLS)</b>				<b>6,981.18</b>
LCII: Not Specified				
<b>Kirewa</b>	Kirewa sub county head quarters	Conditional Grant to Community Devt Assistants Non Wage	263104 Transfers to other govt. units	6,981.18
<i>Lower Local Services</i>				
<b>LCIII: Kisoko</b>		<i>LCIV: West budama</i>		<b>205,446.00</b>
<b>Sector: Education</b>				<b>136,863.29</b>
<i>LG Function: Pre-Primary and Primary Education</i>				<i>136,863.29</i>
<i>Capital Purchases</i>				
<b>Output: Classroom construction and rehabilitation</b>				<b>67,000.00</b>
LCII: Gwaragwara				
<b>2 Classrooms at Morikiswa primary school</b>	Morikiswa primary school	Conditional Grant to SFG	231001 Non Residential buildings (Depreciation)	67,000.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>69,863.29</b>
LCII: Gwaragwara				
<b>Pomede P/S</b>	Pomede P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	11,372.77
<b>Abongit P/S</b>	Abongit P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	8,507.99
<b>Morikiswa P/S</b>	Morikiswa P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	7,979.23
<b>Gwaragwara P/S</b>	Gwaragwara P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	7,371.55
LCII: Kisoko				
<b>Peipei P/S</b>	Peipei P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	7,576.74
<b>Kisoko boys P/S</b>	Kisoko boys P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	8,949.94
<b>Kisoko girls P/S</b>	Kisoko girls P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	11,222.82
LCII: Peipei				
<b>Makawari P/S</b>	Makawari P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	6,882.25
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>23,842.53</b>
<i>LG Function: Primary Healthcare</i>				<i>23,842.53</i>
<i>Lower Local Services</i>				
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>23,842.53</b>

# Vote: 554 Tororo District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
LCII: Gwaragwara				
<b>GWARAGWARA HC II</b>	GWARAGWARA HC II	Conditional Grant to PHC- Non wage	263204 Transfers to other govt. units	2,987.83
LCII: Kisoko				
<b>KISOKO HC III</b>	KISOKO HC III	Conditional Grant to PHC- Non wage	263204 Transfers to other govt. units	17,868.87
LCII: Morikiswa				
<b>MORIKISWA HC II</b>	MORIKISWA HC II	Conditional Grant to PHC- Non wage	263204 Transfers to other govt. units	2,985.83
<i>Lower Local Services</i>				
<b>Sector: Water and Environment</b>				<b>37,759.00</b>
<i>LG Function: Rural Water Supply and Sanitation</i>				<i>37,759.00</i>
<i>Capital Purchases</i>				
<b>Output: Borehole drilling and rehabilitation</b>				<b>12,000.00</b>
LCII: Gwaragwara				
<b>Deep Bore hole drilling and rehabilitation.</b>	AbongitB,Rulowo,Chukuluk A,Rungwingi	Conditional transfer for Rural Water	281503 Engineering and Design Studies & Plans for capital works	12,000.00
<b>Output: PRDP-Construction of piped water supply system</b>				<b>25,759.00</b>
LCII: Morikiswa				
<b>Construction of Pipelines</b>	Morikiswa HC	Conditional transfer for Rural Water	281503 Engineering and Design Studies & Plans for capital works	25,759.00
<i>Capital Purchases</i>				
<b>Sector: Social Development</b>				<b>6,981.18</b>
<i>LG Function: Community Mobilisation and Empowerment</i>				<i>6,981.18</i>
<i>Lower Local Services</i>				
<b>Output: Community Development Services for LLGs (LLS)</b>				<b>6,981.18</b>
LCII: Not Specified				
<b>Kisoko</b>	Kisoko sub county head quarters	Conditional Grant to Community Devt Assistants Non Wage	263104 Transfers to other govt. units	6,981.18
<i>Lower Local Services</i>				
<b>LCIII: Magola</b>			<i>LCIV: West budama</i>	<b>312,243.92</b>
<b>Sector: Works and Transport</b>				<b>190,000.00</b>
<i>LG Function: District, Urban and Community Access Roads</i>				<i>190,000.00</i>
<i>Capital Purchases</i>				
<b>Output: PRDP-Rural roads construction and rehabilitation</b>				<b>190,000.00</b>
LCII: Magola				
<b>Rehabilitation of Osia-Katarema-Magola road</b>	Magola Subcounty	Roads Rehabilitation Grant	231003 Roads and bridges (Depreciation)	190,000.00
<i>Capital Purchases</i>				
<b>Sector: Education</b>				<b>95,607.85</b>
<i>LG Function: Pre-Primary and Primary Education</i>				<i>67,932.85</i>
<i>Capital Purchases</i>				
<b>Output: PRDP-Latrine construction and rehabilitation</b>				<b>17,500.00</b>
LCII: Magola				

# Vote: 554 Tororo District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Construction of a five stance pit latrine at St Agnes Mella primary school</b>	St Agnes Mella primary school	Conditional Grant to SFG	231001 Non Residential buildings (Depreciation)	17,500.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>50,432.85</b>
LCII: Magola				
<b>Nambogo P/S</b>	Namboga P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	6,321.92
<b>Papoli P/S</b>	Papoli P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	6,874.36
<b>Magola P/S</b>	Magola P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	9,778.59
<b>Pajagango P/S</b>	Pajagango P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	5,651.11
<b>Poyameri P/S</b>	Poyameri P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	7,237.39
<b>Podut P/S</b>	Podut P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	7,616.20
<b>St Agnes mella</b>	St Agnes mella	Conditional Grant to Primary Education	263104 Transfers to other govt. units	6,953.28
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>27,675.00</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>27,675.00</b>
LCII: Magola				
<b>Rainer high school</b>	Rainer high school	Conditional Grant to Secondary Education	263104 Transfers to other govt. units	27,675.00
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>19,654.89</b>
<b>LG Function: Primary Healthcare</b>				<b>19,654.89</b>
<i>Lower Local Services</i>				
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>19,654.89</b>
LCII: Magola				
<b>MAGOLA HC II</b>	MAGOLA HC II	Conditional Grant to PHC- Non wage	263204 Transfers to other govt. units	2,887.83
LCII: Poyawo				
<b>POYAMERI HC III</b>	POYAMERI HC III	Conditional Grant to PHC- Non wage	263204 Transfers to other govt. units	16,767.06
<i>Lower Local Services</i>				
<b>Sector: Social Development</b>				<b>6,981.18</b>
<b>LG Function: Community Mobilisation and Empowerment</b>				<b>6,981.18</b>
<i>Lower Local Services</i>				
<b>Output: Community Development Services for LLGs (LLS)</b>				<b>6,981.18</b>
LCII: Not Specified				
<b>Magola</b>	Magola sub county head quarters	Conditional Grant to Community Devt Assistants Non Wage	263104 Transfers to other govt. units	6,981.18
<i>Lower Local Services</i>				
<b>LCIII: Mulanda</b>		<b>LCIV: West budama</b>		<b>537,987.37</b>

# Vote: 554 Tororo District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Sector: Works and Transport</b>				<b>38,614.00</b>
<i>LG Function: District, Urban and Community Access Roads</i>				<i>38,614.00</i>
<i>Capital Purchases</i>				
<b>Output: Rural roads construction and rehabilitation</b>				<b>38,614.00</b>
LCII: Mulanda				
<b>Opening of Pasindi market- Global P/s (4km)</b>		LGMSD (Former LGDP)	231003 Roads and bridges (Depreciation)	38,614.00
<i>Capital Purchases</i>				
<b>Sector: Education</b>				<b>396,048.36</b>
<i>LG Function: Pre-Primary and Primary Education</i>				<i>171,501.36</i>
<i>Capital Purchases</i>				
<b>Output: PRDP-Classroom construction and rehabilitation</b>				<b>66,000.00</b>
LCII: Mulanda				
<b>Renovation of 2 classroom block at Achilet primary School</b>	Pobwok Primary School	Conditional Grant to SFG	231001 Non Residential buildings (Depreciation)	66,000.00
<b>Output: Latrine construction and rehabilitation</b>				<b>17,500.00</b>
LCII: Mwelo				
<b>Construction of a five stance pit latrine at Abwel primary school</b>	Abwel primary school	Conditional Grant to SFG	231001 Non Residential buildings (Depreciation)	17,500.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>88,001.36</b>
LCII: Lwala				
<b>Amori P/S</b>	Amori P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	5,059.21
<b>Iyoriang P/S</b>	Iyoriang P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	5,824.73
<b>Pajwenda P/S</b>	Pajwenda P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	9,904.86
<b>Lwala P/S</b>	Lwala P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	2,944.17
LCII: Mulanda				
<b>Mulanda P/S</b>	Mulanda P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	9,289.29
<b>Pobwok P/S</b>	Pobwok P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	5,209.16
<b>Korobudi P/S</b>	Korobudi P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	5,398.57
<b>Pasinde P/S</b>	Pasinde P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	8,373.83
<b>Chawolo P/S</b>	Chawolo P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	7,734.58
LCII: Mwelo				
<b>Rugot P/S</b>	Rugot P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	6,029.92
<b>Mwelo P/S</b>	Mwelo P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	7,505.71

# Vote: 554 Tororo District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
Mikiya P/S	Mikiya P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	8,626.37
Abweli P/S	Abweli P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	6,100.95
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>224,547.00</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>224,547.00</b>
LCII: Mulanda				
Mulanda SS	Mulanda SS	Conditional Grant to Secondary Education	263104 Transfers to other govt. units	62,115.00
Mulanda Parents	Mulanda Parents	Conditional Grant to Secondary Education	263104 Transfers to other govt. units	162,432.00
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>53,340.83</b>
<b>LG Function: Primary Healthcare</b>				<b>53,340.83</b>
<i>Lower Local Services</i>				
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>39,340.83</b>
LCII: Lwala				
LWALA HC II	LWALA HC II	Conditional Grant to PHC- Non wage	263204 Transfers to other govt. units	2,987.83
LCII: Mulanda				
CHAWOLO HC II	CHAWOLO HC II	Conditional Grant to PHC- Non wage	263204 Transfers to other govt. units	2,987.83
WEST BUDAMA SOUTH HSD	WEST BUDAMA SOUTH HSD	Conditional Grant to PHC- Non wage	263204 Transfers to other govt. units	2,900.00
MULANDA HC IV	MULANDA HC IV	Conditional Grant to PHC- Non wage	263204 Transfers to other govt. units	27,477.34
LCII: Mwelo				
MWELLO HC II	MWELLO HC II	Conditional Grant to PHC- Non wage	263204 Transfers to other govt. units	2,987.83
<b>Output: Standard Pit Latrine Construction (LLS.)</b>				<b>14,000.00</b>
LCII: Mulanda				
<b>Construction of 4 stance pitlatrine at chawolo HC II</b>				14,000.00
		Conditional Grant to PHC - development	321431 Conditional transfers to PHC - development	
<i>Lower Local Services</i>				
<b>Sector: Water and Environment</b>				<b>43,003.00</b>
<b>LG Function: Rural Water Supply and Sanitation</b>				<b>43,003.00</b>
<i>Capital Purchases</i>				
<b>Output: Construction of piped water supply system</b>				<b>43,003.00</b>
LCII: Not Specified				
Construction of Pipelines	Mwello tank site area and corner Bar.	Conditional transfer for Rural Water	281503 Engineering and Design Studies & Plans for capital works	43,003.00
<i>Capital Purchases</i>				
<b>Sector: Social Development</b>				<b>6,981.18</b>
<b>LG Function: Community Mobilisation and Empowerment</b>				<b>6,981.18</b>
<i>Lower Local Services</i>				
<b>Output: Community Development Services for LLGs (LLS)</b>				<b>6,981.18</b>

# Vote: 554 Tororo District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
LCII: Not Specified				
<b>Mulanda</b>	Mulanda sub county head quarters	Conditional Grant to Community Devt Assistants Non Wage	263104 Transfers to other govt. units	6,981.18
<i>Lower Local Services</i>				
<b>LCIII: Nabuyoga</b>		<i>LCIV: West budama</i>		<b>368,194.88</b>
<b>Sector: Education</b>				<b>165,748.37</b>
<b>LG Function: Pre-Primary and Primary Education</b>				<b>83,218.37</b>
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>83,218.37</b>
LCII: Nabuyoga				
<b>Pawanga P/S</b>	Pawanga P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	4,317.37
<b>Kiyeyi P/S</b>	Kiyeyi P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	6,219.33
<b>Mawele P/S</b>	Mawele P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	7,229.50
<b>Miganja P/S</b>	Miganja P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	5,627.43
LCII: Namwanga				
<b>Bujwala P/S</b>	Bujwala P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	7,742.47
<b>Nabuyoga P/S</b>	Nabuyoga P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	6,329.82
<b>Lingingi P/S</b>	Lingingi P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	6,306.14
<b>Namwanga P/S</b>	Namwanga P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	5,879.97
LCII: Nyamaloga				
<b>Siwa P/S</b>	Siwa P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	8,326.48
<b>Migana P/S</b>	Migana P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	6,953.28
<b>Nyamalogo P/S</b>	Nyamalogo P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	8,018.69
LCII: Pawanga				
<b>Muwafu P/S</b>	Muwafu P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	10,267.89
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>82,530.00</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>82,530.00</b>
LCII: Nyamaloga				
<b>James Ochola Memorial SS</b>	James Ochola Memorial SS	Conditional Grant to Secondary Education	263104 Transfers to other govt. units	39,357.00
LCII: Pawanga				
<b>Kiyeyi high school</b>	Kiyeyi high school	Conditional Grant to Secondary Education	263104 Transfers to other govt. units	43,173.00
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>23,465.33</b>

# Vote: 554 Tororo District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<i>LG Function: Primary Healthcare</i>				<b>23,465.33</b>
<i>Lower Local Services</i>				
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>23,465.33</b>
LCII: Namwanga				
<b>LIGINGI HC II</b>	LIGINGI HC II	Conditional Grant to PHC- Non wage	263204 Transfers to other govt. units	2,987.83
LCII: Nyamalogo				
<b>NYAMALOGO HC II</b>	NYAMALOGO HC II	Conditional Grant to PHC- Non wage	263204 Transfers to other govt. units	2,987.83
LCII: Pawanga				
<b>KIYEYI HC III</b>	KIYEYI HC III	Conditional Grant to PHC- Non wage	263204 Transfers to other govt. units	17,489.67
<i>Lower Local Services</i>				
<b>Sector: Water and Environment</b>				<b>52,000.00</b>
<i>LG Function: Rural Water Supply and Sanitation</i>				<b>52,000.00</b>
<i>Capital Purchases</i>				
<b>Output: Borehole drilling and rehabilitation</b>				<b>52,000.00</b>
LCII: Nabuyoga				
<b>Deep Bore hole drilling and rehabilitation.</b>	SegeroB,Ojilai,ligingi HC	Conditional transfer for Rural Water	281503 Engineering and Design Studies & Plans for capital works	12,000.00
LCII: Namwanga				
<b>Deep Bore hole drilling and rehabilitation.</b>	Ngotta	Conditional transfer for Rural Water	281503 Engineering and Design Studies & Plans for capital works	22,000.00
LCII: Pawanga				
<b>Deep Bore hole drilling and rehabilitation.</b>	Maho	Conditional transfer for Rural Water	281503 Engineering and Design Studies & Plans for capital works	18,000.00
<i>Capital Purchases</i>				
<b>Sector: Social Development</b>				<b>6,981.18</b>
<i>LG Function: Community Mobilisation and Empowerment</i>				<b>6,981.18</b>
<i>Lower Local Services</i>				
<b>Output: Community Development Services for LLGs (LLS)</b>				<b>6,981.18</b>
LCII: Not Specified				
<b>Nabuyoga</b>	Nabuyoga sub county head quarters	Conditional Grant to Community Devt Assistants Non Wage	263104 Transfers to other govt. units	6,981.18
<i>Lower Local Services</i>				
<b>Sector: Public Sector Management</b>				<b>120,000.00</b>
<i>LG Function: District and Urban Administration</i>				<b>120,000.00</b>
<i>Capital Purchases</i>				
<b>Output: PRDP-Buildings &amp; Other Structures</b>				<b>120,000.00</b>
LCII: Nabuyoga				
<b>Construction of an administration block at Nabuyoga</b>	Nabuyoga Sub county Headquarters	Other Transfers from Central Government	231001 Non Residential buildings (Depreciation)	120,000.00
<i>Capital Purchases</i>				
<b>LCIII: Nagongera sub county</b>		<i>LCIV: West Budama</i>		<b>6,981.18</b>
<b>Sector: Social Development</b>				<b>6,981.18</b>

# Vote: 554 Tororo District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<i>LG Function: Community Mobilisation and Empowerment</i>				<b>6,981.18</b>
<i>Lower Local Services</i>				
<b>Output: Community Development Services for LLGs (LLS)</b>				<b>6,981.18</b>
LCII: Not Specified				
<b>Nagongera sub county</b>	Nagongera sub county head quarters	Conditional Grant to Community Devt Assistants Non Wage	263104 Transfers to other govt. units	6,981.18
<i>Lower Local Services</i>				
<b>LCIII: Nagongera sub county</b>		<i>LCIV: West budama</i>		<b>363,156.81</b>
<b>Sector: Works and Transport</b>				<b>190,000.00</b>
<i>LG Function: District, Urban and Community Access Roads</i>				<b>190,000.00</b>
<i>Capital Purchases</i>				
<b>Output: PRDP-Rural roads construction and rehabilitation</b>				<b>190,000.00</b>
LCII: Namwaya				
<b>Rehabilitation of Peipei-Makauri-Mbula road (8km)</b>	Kisoko and Nagongera subcounties	Roads Rehabilitation Grant	231003 Roads and bridges (Depreciation)	190,000.00
<i>Capital Purchases</i>				
<b>Sector: Education</b>				<b>83,465.15</b>
<i>LG Function: Pre-Primary and Primary Education</i>				<b>83,465.15</b>
<i>Capital Purchases</i>				
<b>Output: Latrine construction and rehabilitation</b>				<b>17,500.00</b>
LCII: Katajula				
<b>Construction of a five stance pit latrine at Pagoya primary school</b>	Pagoya primary school	Conditional Grant to SFG	231001 Non Residential buildings (Depreciation)	17,500.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>65,965.15</b>
LCII: Katajula				
<b>Mukwana P/S</b>	Mukwana P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	7,300.52
<b>Matindi P/S</b>	Matindi P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	6,779.66
<b>Soni Ogwang P/S</b>	Soni Ogwang P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	4,893.48
<b>Pagoya P/S</b>	Pagoya P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	7,829.28
LCII: Maundo				
<b>COU Yona Okoth memorial P/S</b>	COU Yona Okoth memorial P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	5,051.32
<b>Maudo P/S</b>	Maudo P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	8,460.64
<b>Pokongo rock P/S</b>	Pokongo rock P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	8,831.56
LCII: Namwaya				
<b>Namwaya P/S</b>	Namwaya P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	9,028.86
<b>Okwira P/S</b>	Okwira P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	7,789.82
<i>Lower Local Services</i>				



# Vote: 554 Tororo District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Sector: Health</b>				<b>17,691.66</b>
<b>LG Function: Primary Healthcare</b>				<b>17,691.66</b>
<i>Lower Local Services</i>				
<b>Output: NGO Basic Healthcare Services (LLS)</b>				<b>5,916.00</b>
LCII: Namwaya				
<b>NAYOFAH HC II</b>		Conditional Grant to NGO Hospitals	263104 Transfers to other govt. units	5,916.00
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>11,775.66</b>
LCII: Katajula				
<b>KATAJULA HC II</b>	KATAJULA HC II	Conditional Grant to PHC- Non wage	263204 Transfers to other govt. units	2,987.83
LCII: Maundo				
<b>MAUNDO HC II</b>	MAUNDO HC II	Conditional Grant to PHC- Non wage	263204 Transfers to other govt. units	2,987.83
<b>POKONG HC II</b>	POKONG HC II	Conditional Grant to PHC- Non wage	263204 Transfers to other govt. units	2,900.00
LCII: Namwaya				
<b>NAMWAYA HC II</b>		Conditional Grant to PHC- Non wage	263204 Transfers to other govt. units	2,900.00
<i>Lower Local Services</i>				
<b>Sector: Water and Environment</b>				<b>72,000.00</b>
<b>LG Function: Rural Water Supply and Sanitation</b>				<b>72,000.00</b>
<i>Capital Purchases</i>				
<b>Output: Borehole drilling and rehabilitation</b>				<b>42,000.00</b>
LCII: Katajula				
<b>Deep Bore hole drilling and rehabilitation.</b>	Pobondo	Conditional transfer for Rural Water	281503 Engineering and Design Studies & Plans for capital works	18,000.00
LCII: Maundo				
<b>Deep Bore hole drilling and rehabilitation.</b>	Widunyi	Conditional transfer for Rural Water	281503 Engineering and Design Studies & Plans for capital works	18,000.00
LCII: Namwaya				
<b>Deep Bore hole drilling and rehabilitation.</b>	Pokongo peny,soni Ogwan	Conditional transfer for Rural Water	281503 Engineering and Design Studies & Plans for capital works	6,000.00
<b>Output: Construction of piped water supply system</b>				<b>30,000.00</b>
LCII: Namwaya				
<b>Construction of Pipelines</b>	Namwaya HC	Conditional transfer for Rural Water	281503 Engineering and Design Studies & Plans for capital works	30,000.00
<i>Capital Purchases</i>				
<b>LCIII: Nagongera town council</b>		<b>LCIV: West budama</b>		<b>254,055.76</b>
<b>Sector: Agriculture</b>				<b>126,590.72</b>
<b>LG Function: District Production Services</b>				<b>126,590.72</b>
<i>Capital Purchases</i>				
<b>Output: PRDP-Abattoir construction and rehabilitation</b>				<b>126,590.72</b>
LCII: Southern				

# Vote: 554 Tororo District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
Construction of medium scale abattoir with chain link perimeter fence and two stance water borne toilet		Conditional transfers to Production and Marketing	312104 Other	126,590.72
<i>Capital Purchases</i>				
<b>Sector: Education</b>				<b>94,167.71</b>
<i>LG Function: Pre-Primary and Primary Education</i>				<i>46,209.71</i>
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>46,209.71</b>
LCII: Central				
<b>Mahanga P/S</b>	Mahanga P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	11,143.90
<b>Walawegi P/S</b>	Walawegi P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	7,442.58
LCII: Northern				
<b>Rock hill P/S</b>	Rock hill P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	9,889.08
<b>Nagongera boys P/S</b>	Nagongera boys P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	8,468.53
<b>Nagongera girls</b>	Nagongera girls	Conditional Grant to Primary Education	263104 Transfers to other govt. units	9,265.62
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>47,958.00</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>47,958.00</b>
LCII: Eastern				
<b>Mahanga high school</b>	Mahanga high school	Conditional Grant to Secondary Education	263104 Transfers to other govt. units	47,958.00
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>33,297.34</b>
<i>LG Function: Primary Healthcare</i>				<i>33,297.34</i>
<i>Lower Local Services</i>				
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>33,297.34</b>
LCII: Central				
<b>WEST BUDAMA NORTH HSD</b>	WEST BUDAMA NORTH HSD	Conditional Grant to PHC- Non wage	263204 Transfers to other govt. units	2,900.00
<b>NAGONGERA HC IV</b>	NAGONGERA HC IV	Conditional Grant to PHC- Non wage	263204 Transfers to other govt. units	27,497.34
LCII: Southern				
<b>WERE HC II</b>	WERE HC II	Conditional Grant to PHC- Non wage	263204 Transfers to other govt. units	2,900.00
<i>Lower Local Services</i>				
<b>LCIII: Not Specified</b>		<i>LCIV: West budama</i>		<b>3,511,823.68</b>
<b>Sector: Works and Transport</b>				<b>137,823.68</b>
<i>LG Function: District, Urban and Community Access Roads</i>				<i>137,823.68</i>
<i>Capital Purchases</i>				
<b>Output: PRDP-Rural roads construction and rehabilitation</b>				<b>22,000.00</b>
LCII: Not Specified				

# Vote: 554 Tororo District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Retentions Pasaulo-Taso-Pajero road and Morikiswa-Okwira-gwaragwara rehabilitated roads paid</b>	Kisoko, Nagongera, Sopsop and Paya subcounties	Roads Rehabilitation Grant	231003 Roads and bridges (Depreciation)	22,000.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Urban unpaved roads Maintenance (LLS)</b>				<b>115,823.68</b>
LCII: Not Specified				
<b>Nagongera Town Council</b>	Nagongera TC	Other Transfers from Central Government	263323 Conditional transfers for feeder roads maintenance workshops	115,823.68
<i>Lower Local Services</i>				
<b>Sector: Public Sector Management</b>				<b>3,374,000.00</b>
<i>LG Function: District and Urban Administration</i>				<i>3,374,000.00</i>
<i>Capital Purchases</i>				
<b>Output: Other Capital</b>				<b>3,374,000.00</b>
LCII: Not Specified				
<b>livestock and construction of roads roads</b>		Other Transfers from Central Government	312207 Classified Assets	3,374,000.00
<i>Capital Purchases</i>				
<b>LCIII: Paya</b>		<i>LCIV: West budama</i>		<b>380,940.14</b>
<b>Sector: Agriculture</b>				<b>16,000.00</b>
<i>LG Function: District Production Services</i>				<i>16,000.00</i>
<i>Capital Purchases</i>				
<b>Output: Slaughter slab construction</b>				<b>16,000.00</b>
LCII: Paya				
<b>Construction of 25 sq. metre slaughter slab with chainlink perimeter fence and two stance pit latrine</b>		Conditional transfers to Production and Marketing	312104 Other	16,000.00
<i>Capital Purchases</i>				
<b>Sector: Works and Transport</b>				<b>120,000.00</b>
<i>LG Function: District, Urban and Community Access Roads</i>				<i>120,000.00</i>
<i>Lower Local Services</i>				
<b>Output: District Roads Maintainence (URF)</b>				<b>120,000.00</b>
LCII: Nawire				
<b>Periodic Maintenance/spot gravelling of Merekit-Miusi-Paya road (7 Km)</b>		Other Transfers from Central Government	263312 Conditional transfers for Road Maintenance	120,000.00
<i>Lower Local Services</i>				
<b>Sector: Education</b>				<b>140,364.30</b>
<i>LG Function: Pre-Primary and Primary Education</i>				<i>111,459.30</i>
<i>Capital Purchases</i>				
<b>Output: Latrine construction and rehabilitation</b>				<b>17,500.00</b>
LCII: Nawire				

# Vote: 554 Tororo District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Construction of a five stance pit latrine at nysirenge primary school</b>	nysirenge primary school	Conditional Grant to SFG	231001 Non Residential buildings (Depreciation)	17,500.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>93,959.30</b>
LCII: Nawire				
<b>Atapara P/S</b>	Atapara P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	9,778.59
<b>Paya P/S</b>	Paya P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	6,290.36
<b>Nyasirenge P/S</b>	Nyasirenge P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	7,213.71
<b>Nawire P/S</b>	Nawire P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	10,165.30
<b>Sengo P/S</b>	Sengo P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	7,063.77
LCII: Paya				
<b>Barinyanga P/S</b>	Barinyanga P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	10,749.30
<b>Mwenge P/S</b>	Mwenge P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	5,493.27
<b>Liwera P/S</b>	Liwera P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	6,621.82
<b>Pambaya P/S</b>	Pambaya P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	5,769.49
<b>Sere P/S</b>	Sere P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	9,068.32
<b>Patewo P/S</b>	Patewo P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	7,245.28
<b>Paragang P/S</b>	Paragang P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	8,500.10
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>28,905.00</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>28,905.00</b>
LCII: Nawire				
<b>Paya SS</b>	Paya SS	Conditional Grant to Secondary Education	263104 Transfers to other govt. units	28,905.00
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>38,594.66</b>
<i>Lower Local Services</i>				
<b>LG Function: Primary Healthcare</b>				<b>38,594.66</b>
<i>Lower Local Services</i>				
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>24,594.66</b>
LCII: Nawire				
<b>NAWIRE HC II</b>	NAWIRE HC II	Conditional Grant to PHC- Non wage	263204 Transfers to other govt. units	2,887.83
LCII: Paya				
<b>PAYA HC III</b>	PAYA HC III	Conditional Grant to PHC- Non wage	263204 Transfers to other govt. units	18,806.83

# Vote: 554 Tororo District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
LCII: Sere				
<b>PUSERE HC II</b>	PUSERE HC II	Conditional Grant to PHC- Non wage	263204 Transfers to other govt. units	2,900.00
<b>Output: Standard Pit Latrine Construction (LLS.)</b>				<b>14,000.00</b>
LCII: Paya				
<b>Construction of 4 stance pitlatrine at Paya Hc III</b>		Conditional Grant to PHC - development	321431 Conditional transfers to PHC - development	14,000.00
<i>Lower Local Services</i>				
<b>Sector: Water and Environment</b>				<b>59,000.00</b>
<b>LG Function: Rural Water Supply and Sanitation</b>				<b>59,000.00</b>
<i>Capital Purchases</i>				
<b>Output: Construction of public latrines in RGCs</b>				<b>9,000.00</b>
LCII: Paya				
<b>Construction of VIP in RGCs</b>	Paya RGC	Conditional transfer for Rural Water	281503 Engineering and Design Studies & Plans for capital works	9,000.00
<b>Output: Borehole drilling and rehabilitation</b>				<b>30,000.00</b>
LCII: Barinyanga				
<b>Deep Bore hole drilling and rehabilitation.</b>	Paminyunyi	Conditional transfer for Rural Water	281503 Engineering and Design Studies & Plans for capital works	18,000.00
LCII: Sere				
<b>Deep Bore hole drilling and rehabilitation.</b>	kisia,padula,sereA,Nyanjati	Conditional transfer for Rural Water	281503 Engineering and Design Studies & Plans for capital works	12,000.00
<b>Output: Construction of piped water supply system</b>				<b>20,000.00</b>
LCII: Paya				
<b>Construction of Pipelines</b>	Paya HC	Conditional transfer for Rural Water	281503 Engineering and Design Studies & Plans for capital works	20,000.00
<i>Capital Purchases</i>				
<b>Sector: Social Development</b>				<b>6,981.18</b>
<b>LG Function: Community Mobilisation and Empowerment</b>				<b>6,981.18</b>
<i>Lower Local Services</i>				
<b>Output: Community Development Services for LLGs (LLS)</b>				<b>6,981.18</b>
LCII: Not Specified				
<b>Paya</b>	Paya sub county head quarters	Conditional Grant to Community Devt Assistants Non Wage	263104 Transfers to other govt. units	6,981.18
<i>Lower Local Services</i>				
<b>LCIII: Petta</b>		<b>LCIV: West budama</b>		<b>312,738.55</b>
<b>Sector: Education</b>				<b>210,552.71</b>
<b>LG Function: Pre-Primary and Primary Education</b>				<b>59,400.71</b>
<i>Capital Purchases</i>				
<b>Output: Latrine construction and rehabilitation</b>				<b>17,500.00</b>
LCII: Mbula				
<b>Construction of a five stance pit latrine at Mbula primary school</b>	Mbula primary school	Conditional Grant to SFG	231001 Non Residential buildings (Depreciation)	17,500.00

# Vote: 554 Tororo District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>41,900.71</b>
LCII: Mbula				
<b>Mbula machari P/S</b>	Mbula machari P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	9,013.08
<b>Mbula P/S</b>	Mbula P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	5,903.65
<b>Ramogi P/S</b>	Ramogi P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	11,001.84
LCII: Petta				
<b>Pakoi P/S</b>	Pakoi P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	9,147.24
<b>Petta P/S</b>	Petta P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	6,834.90
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>151,152.00</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>151,152.00</b>
LCII: Petta				
<b>Petta community SS</b>	Petta community SS	Conditional Grant to Secondary Education	263104 Transfers to other govt. units	151,152.00
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>21,204.66</b>
<b>LG Function: Primary Healthcare</b>				<b>21,204.66</b>
<i>Lower Local Services</i>				
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>21,204.66</b>
LCII: Mbula				
<b>MBULA HC II</b>	MBULA HC II	Conditional Grant to PHC- Non wage	263204 Transfers to other govt. units	2,987.83
LCII: Petta				
<b>PETTA HC III</b>	PETTA HC III	Conditional Grant to PHC- Non wage	263204 Transfers to other govt. units	15,329.00
LCII: Ramogi				
<b>MAKAWARI HC II</b>	MAKAWARI HC II	Conditional Grant to PHC- Non wage	263204 Transfers to other govt. units	2,887.83
<i>Lower Local Services</i>				
<b>Sector: Water and Environment</b>				<b>74,000.00</b>
<b>LG Function: Rural Water Supply and Sanitation</b>				<b>74,000.00</b>
<i>Capital Purchases</i>				
<b>Output: Borehole drilling and rehabilitation</b>				<b>44,000.00</b>
LCII: Mbula				
<b>Deep Bore hole drilling and rehabilitation.</b>	Makeke	Conditional transfer for Rural Water	281503 Engineering and Design Studies & Plans for capital works	18,000.00
LCII: Pakoi				
<b>Deep Bore hole drilling and rehabilitation.</b>	Petta pakoi	Conditional transfer for Rural Water	281503 Engineering and Design Studies & Plans for capital works	18,000.00

# Vote: 554 Tororo District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Deep Bore hole drilling and rehabilitation.</b>	makeke,petta p/s	Conditional Grant to LRDP	281503 Engineering and Design Studies & Plans for capital works	8,000.00
<b>Output: Construction of piped water supply system</b>				<b>30,000.00</b>
LCII: Petta				
<b>Construction of Pipelines</b>	Petta HC	Conditional transfer for Rural Water	281503 Engineering and Design Studies & Plans for capital works	30,000.00
<i>Capital Purchases</i>				
<b>Sector: Social Development</b>				<b>6,981.18</b>
<i>LG Function: Community Mobilisation and Empowerment</i>				<i>6,981.18</i>
<i>Lower Local Services</i>				
<b>Output: Community Development Services for LLGs (LLS)</b>				<b>6,981.18</b>
LCII: Not Specified				
<b>Petta</b>	Petta sub county head quarters	Conditional Grant to Community Devt Assistants Non Wage	263104 Transfers to other govt. units	6,981.18
<i>Lower Local Services</i>				
<b>LCIII: Rubongi</b>		<i>LCIV: West budama</i>		<b>561,943.27</b>
<b>Sector: Education</b>				<b>520,226.76</b>
<i>LG Function: Pre-Primary and Primary Education</i>				<i>81,441.73</i>
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>81,441.73</b>
LCII: Kidera				
<b>Agola P/S</b>	Agola P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	5,398.57
<b>Rubongi P/S</b>	Rubongi P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	5,248.62
<b>Panyangasi P/S</b>	Panyangasi P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	7,411.01
<b>Kidera P/S</b>	Kidera P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	8,176.53
LCII: Nyangole				
<b>Mudodo P/S</b>	Mudodo P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	10,409.95
<b>Agwait P/S</b>	Agwait P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	9,999.57
<b>Achilet P/S</b>	Achilet P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	10,583.57
LCII: Osia				
<b>Katerema P/S</b>	Katerema P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	6,424.52
<b>Osia P/S</b>	Osia P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	8,373.83
LCII: Panyangasi				
<b>Tororo Army P/S</b>	Tororo Army P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	9,415.56
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>438,785.03</b>
<i>Capital Purchases</i>				
<b>Output: Classroom construction and rehabilitation</b>				<b>16,301.03</b>

# Vote: 554 Tororo District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
LCII: Panyangasi				
<b>Completion of an administration block at Rubongi SS</b>	Rubongi SS	Construction of Secondary Schools	231001 Non Residential buildings (Depreciation)	16,301.03
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>422,484.00</b>
LCII: Kidera				
<b>Rubongi SS</b>	Rubongi SS	Conditional Grant to Secondary Education	263104 Transfers to other govt. units	74,493.00
LCII: Osia				
<b>Katerema SS</b>	Katerema SS	Conditional Grant to Secondary Education	263104 Transfers to other govt. units	139,716.00
LCII: Panyangasi				
<b>Rubongi Army SS</b>	Rubongi Army SS	Conditional Grant to Secondary Education	263104 Transfers to other govt. units	208,275.00
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>20,735.34</b>
<i>LG Function: Primary Healthcare</i>				<i>20,735.34</i>
<i>Lower Local Services</i>				
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>20,735.34</b>
LCII: Osia				
<b>OSIA HC II</b>	OSIA HC II	Conditional Grant to PHC- Non wage	263204 Transfers to other govt. units	2,950.00
LCII: Panyangasi				
<b>PANYANGASI HC III</b>	PANYANGASI HC III	Conditional Grant to PHC- Non wage	263204 Transfers to other govt. units	17,785.34
<i>Lower Local Services</i>				
<b>Sector: Water and Environment</b>				<b>14,000.00</b>
<i>LG Function: Rural Water Supply and Sanitation</i>				<i>14,000.00</i>
<i>Capital Purchases</i>				
<b>Output: PRDP-Spring protection</b>				<b>8,000.00</b>
LCII: Panyangasi				
<b>Spring protection</b>		Conditional transfer for Rural Water	281503 Engineering and Design Studies & Plans for capital works	8,000.00
<b>Output: Borehole drilling and rehabilitation</b>				<b>6,000.00</b>
LCII: Nyakesi				
<b>Deep Bore hole drilling and rehabilitation.</b>	Poluru, Agwait p/s	Conditional transfer for Rural Water	281503 Engineering and Design Studies & Plans for capital works	6,000.00
<i>Capital Purchases</i>				
<b>Sector: Social Development</b>				<b>6,981.18</b>
<i>LG Function: Community Mobilisation and Empowerment</i>				<i>6,981.18</i>
<i>Lower Local Services</i>				
<b>Output: Community Development Services for LLGs (LLS)</b>				<b>6,981.18</b>
LCII: Not Specified				
<b>Rubongi</b>	Rubongi sub county head quarters	Conditional Grant to Community Devt Assistants Non Wage	263104 Transfers to other govt. units	6,981.18



# Vote: 554 Tororo District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<i>Lower Local Services</i>				
<b>LCIII: Sopsop</b>		<i>LCIV: West budama</i>		<b>251,202.09</b>
<b>Sector: Education</b>				<b>67,979.25</b>
<i>LG Function: Pre-Primary and Primary Education</i>				<i>67,979.25</i>
<i>Capital Purchases</i>				
<b>Output: Latrine construction and rehabilitation</b>				<b>17,500.00</b>
LCII: Sop-Sop				
<b>Construction of a five stance pit latrine at Sopsop primary school</b>	Sopsop primary school	Conditional Grant to SFG	231001 Non Residential buildings (Depreciation)	17,500.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>50,479.25</b>
LCII: Sopsop				
<b>Bere P/S</b>	Bere P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	7,923.99
<b>Panoah P/S</b>	Panoah P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	10,228.43
<b>Namwendya P/S</b>	Namwendya P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	9,904.86
<b>Peri peri P/S</b>	Peri peri P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	9,407.67
<b>Sopsop P/S</b>	Sopsop P/S	Conditional Grant to Primary Education	263104 Transfers to other govt. units	13,014.29
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>114,144.67</b>
<i>LG Function: Primary Healthcare</i>				<i>114,144.67</i>
<i>Capital Purchases</i>				
<b>Output: PRDP-Maternity ward construction and rehabilitation</b>				<b>109,149.00</b>
LCII: Sop-Sop				
<b>Construction of maternity block at SopSop Hc II</b>	Osukuru HC III, sop sop subcounty	Other Transfers from Central Government	231001 Non Residential buildings (Depreciation)	109,149.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>4,995.67</b>
LCII: Sop-Sop				
<b>SOPSOP HC II</b>	SOPSOP HC II	Conditional Grant to PHC- Non wage	263204 Transfers to other govt. units	4,995.67
<i>Lower Local Services</i>				
<b>Sector: Water and Environment</b>				<b>62,097.00</b>
<i>LG Function: Rural Water Supply and Sanitation</i>				<i>62,097.00</i>
<i>Capital Purchases</i>				
<b>Output: Construction of public latrines in RGCs</b>				<b>9,000.00</b>
LCII: Sop-Sop				
<b>Construction of VIP in RGCs</b>	Pasaulo RGC	Conditional transfer for Rural Water	281503 Engineering and Design Studies & Plans for capital works	9,000.00
<b>Output: Borehole drilling and rehabilitation</b>				<b>18,000.00</b>
LCII: Namwendia				

# Vote: 554 Tororo District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Deep Bore hole drilling and rehabilitation.</b>	Mulanda central	Conditional transfer for Rural Water	281503 Engineering and Design Studies & Plans for capital works	18,000.00
<b>Output: Construction of piped water supply system</b>				<b>35,097.00</b>
LCII: Namwendia				
<b>Construction of Pipelines</b>	Namwendia village	Conditional transfer for Rural Water	281503 Engineering and Design Studies & Plans for capital works	35,097.00
<i>Capital Purchases</i>				
<b>Sector: Social Development</b>				<b>6,981.18</b>
<i>LG Function: Community Mobilisation and Empowerment</i>				<i>6,981.18</i>
<i>Lower Local Services</i>				
<b>Output: Community Development Services for LLGs (LLS)</b>				<b>6,981.18</b>
LCII: Not Specified				
<b>Sopsop</b>	Sopsop sub county head quarters	Conditional Grant to Community Devt Assistants Non Wage	263104 Transfers to other govt. units	6,981.18
<i>Lower Local Services</i>				