

Vote: 555 Wakiso District

Structure of Budget Framework Paper

Foreword

Executive Summary

A: Revenue Performance and Plans

B: Summary of Department Performance and Plans by Workplan

C: Draft Annual Workplan Outputs for 2015/16

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Foreword

This is the fourteenth edition in the series of publications of the Budget Framework Papers using the OBT; This Budget Framework paper is a publication of the background to the budget for the forth-coming financial year (2015/2016). This 2015/2016 BFP has been prepared with a focus to our mission “To serve the District through coordinated and effective service delivery which focuses on national and local priorities in order to promote sustainable social and economic development of the District”.

This Budget Framework paper 2015/2016 is the 6th submission since it was been customized from the BFP software which is Access based. It provides detailed data and information on the financial situation of the District and performance of various sectors in delivering the mandated services. It shows the performance of various sectors in the first Quarter of the FY 2014/15 and the anticipated expenditure for the coming FY 2015/16. A detailed work plan for each sector is also part of the Budget Framework paper thus it’s a combination of financial resources against anticipated outputs.

The District has been able to allocate resources to local priorities, whilst ensuring the achievement of “Growth, Employment and Social –Economic Transformation for Prosperity”, in line with the National Development Plan theme. This paper shows that the aggregate central government transfers to the District in the financial year 2014/2015 constitute more than 87% of the total District budget and 25% of this has already been disbursed to the District. As we are advancing towards financial year 2015/2016 our main agenda for the period will focus on increasing household incomes through establishing agro-processing industries at Parish level, strengthening school inspections, promoting environmental sustainability, better sanitation and hygiene and reduce poverty among our people while addressing the national policies and programmes as we meet the people’s needs. In addition, banana revitalization, construction of speaker’s chambers for good governance and enhancing proper physical planning are among the priorities of the District.

On behalf of the District and on my own behalf, I wish to thank the Council and Technical wing for their input in 2015/2016 budget framework paper. I also extend my sincere gratitude to the Central government for its continued and timely release of funds to the District, which has in turn enabled the District to implement decentralized services.

“Together we win”

‘Wakiso a Working District for a Working people’

Hon. Matia Lwanga Bwanika

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Executive Summary

Revenue Performance and Plans

UShs 000's	2014/15		2015/16
	Approved Budget	Receipts by End September	Proposed Budget
1. Locally Raised Revenues	12,635,363	3,694,904	12,635,363
2a. Discretionary Government Transfers	6,858,825	1,714,706	6,858,825
2b. Conditional Government Transfers	46,593,383	9,817,639	46,593,383
2c. Other Government Transfers	10,807,005	5,904,216	7,993,061
3. Local Development Grant	1,930,057	482,514	1,930,057
4. Donor Funding	599,377	95,843	597,877
Total Revenues	79,424,010	21,709,823	76,608,566

Revenue Performance in the first quarter of 2014/15

The Cumulative receipts at the closure of the First quarter of the Financial Year 2014/15 were Uganda Shs. 21,709,823,000 against shs. 19,948,158,726 representing a performance of 26% against the standard of 25% from all sources of which 20,677,477,000 had been released to sectors and these included also multi sectoral transfers to LLGs. Balance of shs.1,032,346,000 is attributed to property rates which remained on various revenue collection accounts pending receiving community project proposals to be financed in Rating Areas of Kira TC, Nansana TC, Makindye, Ssisa, and Katabi Sub counties.

The Cumulative Central Government Transfers as at the end of First Quarter were shs.12,800,754,145 against planned of shs.15,169,530,216 which is 84.4%. Education salaries performed below the expected standard of 25%.

Other Government Transfers as at the end of the Quarter was Shs.5,904,216,000 against planned of Shs. 4,628,784,011 which is 110.6% due to some sources' outturn performing at over 100% realization notably Youth Livelihood Programme, LRDP and National Census and also other sources performing at 0% by close of Q1.

Locally raised revenues performed at 85% (which is Shs.3,694,904.197 against the planned Shs.3,901,190,797 by close of Q1). The relatively good performance is attributed to Town council revenue mobilization and unspent balances accruing from FY 2013/14. The performance was attributed to collections under Occupational Permits, Park Fees, Business Licenses, Development Tax, LST, Other Fees and Charges and LHT.

The Cumulative releases to departments are Shs. 20,677millions against Shs. 21,709millions that was to be received which is 95.2%. Shs. 1,725.159 millions was money transferred to LLGs.

LLGs disbursements were as follows:

District Unconditional Grant was shs. 198millions for Sub counties, Local Revenue retained at sub counties and Town Councils was shs. 837millions and LGMSD was shs. 222.540millions for both Sub counties and Town Councils, Urban Unconditional Grant both wage and non wage was shs. 467millions, and Urban roads maintenance was 787millions by close of Q1.

The unspent balance of shs. 2,148.576millions was because of the following reasons which remained from in Q1 for some capital projects in Water, Health and Works where procurement process had not been completed due requirements of mandatory display periods and clearance of for Solicitor General.

The road maintenance policy changes were communicated to District late and hence works delayed because the work plan was revised to cater for mechanized routine maintenance and general mechanical breakdown of the works equipments. The SFG payments had not been paid because contractors for some Pit Latrines construction had just been sourced and works were underway so no certificate of works could not be paid.

Planned Revenues for 2015/16

(The projected total revenue is Shs. 76. 606 Billion. The District expects to receive the following District and Urban Unconditional grant Shs. 6.858 Billion, Conditional grants Shs. 46.571 Billion. The other Central Government transfers are Shs. 7.993 Billion, Donor funding Shs. 0. 599 Billion and locally raised revenue Shs. 12.635 Billion.

The district has targeted to generate a total of Shs. 12.654 Billion for both District and the 21 LLGs. The strategies for LRF mobilization and generation are as follows; - Comprehensive computerization of all potential taxpayers using the Local Government Finance Commission (LGFC) locally raised revenue database, Massive sensitization of all the tax payers especially property rates, Follow up of lost revenue to other councils, Timely procurement of revenue service providers, Engage more of the aggressive service providers, Close supervision and monitoring of service providers, Recognizing all compliant tax payers and using the strong hand of the Law for non compliant tax payers.

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Executive Summary

Expenditure Performance and Plans

UShs 000's	2014/15		2015/16
	Approved Budget	Actual Expenditure by end Sept	Proposed Budget
1a Administration	4,489,529	1,080,614	4,560,683
2 Finance	5,316,514	1,085,973	5,309,515
3 Statutory Bodies	2,625,081	498,956	2,593,211
4 Production and Marketing	2,091,899	378,495	2,091,899
5 Health	8,701,768	1,539,198	8,701,768
6 Education	38,042,343	7,709,788	38,041,846
7a Roads and Engineering	8,691,547	1,733,483	8,691,547
7b Water	1,288,395	78,138	1,242,653
8 Natural Resources	1,143,656	115,373	1,143,656
9 Community Based Services	2,710,590	1,049,336	2,710,590
10 Planning	3,907,683	3,208,851	1,125,508
11 Internal Audit	393,005	50,695	393,005
Grand Total	79,402,010	18,528,901	76,605,879
	<i>Wage Rec't:</i>	37,899,242	7,577,938
	<i>Non Wage Rec't:</i>	26,293,193	7,896,282
	<i>Domestic Dev't</i>	14,610,198	2,959,657
	<i>Donor Dev't</i>	599,377	95,024
			597,877

Expenditure Performance in the first quarter of 2014/15

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Locally raised revenues performed at 85% (which is Shs.3,694,904.197 against the planned Shs.3,901,190,797 by close of Q1). The relatively good performance is attributed to Town council revenue mobilization and unspent balances accruing from FY 2013/14. The performance was attributed to collections under Occupational Permits, Park Fees, Business Licenses, Development Tax, LST, Other Fees and Charges and LHT.

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The unspent balance of shs. 2,148.576millions was because of the following reasons which remained from in Q1 for some capital projects in Water, Health and Works where procurement process had not been completed due requirements of mandatory display periods and clearance of for Solicitor General.

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Planned Expenditures for 2015/16

The allocations of the total budget for FY 2015/16 amounts to 76.606 Billions. The proposed increase in funding of departments of Health and Education is due to Wage enhancements and increased funding from Other Government Transfers in those sectors, provision of Presidential pledge under Education for classroom constructions and teachers' house (staff houses), increase in Uganda Road Fund (URF) IPFs for District rural roads and Town Council urban roads, increase in PMA IPF under Production and Marketing sector, Increase in resource allocation for Planning Unit is due to budgeting the Luwero - Rwenzori Development Programme grant budget figure under the sector, and any other increases across the sectors are due to anticipated increase of the Locally Raised Revenue during the FY 2015/16 which was allocated to the eleven cost centre's in accordance to the district priorities.

Medium Term Expenditure Plans

The district's medium term expenditure plans is projected to cost a total Shs. 76.606 Billions projected allocated to sectors as follows;- Administration Shs. 4.560 Billions, Finance Shs. 5.309 Billions, Statutory Bodies Shs. 2.593 Billions, Production Shs. 2.091 Billions, Health Shs. 8.701 Billions, Education Shs. 38.041 Billions, Works Shs. 8.691 Billions, Water Shs. 1.242 Billions, Natural Resources Shs. 1.143 Billions, Community Based Services Shs. 2.710 Billions, Planning Unit Shs. 1.125 Billions, Internal Audit Shs. 0.393 Billions and these expenditure allocations include also the multi sectoral transfers to LLGs of the district.

Challenges in Implementation

This Budget Frame Work Paper for Wakiso District for 2015/16 has been prepared to guide implementation and resources utilization over the next FY. It has been formulated through a bottom-up participatory approach and in line with the national priorities i.e. Primary Health Care, Primary Education, Rural Water and Sanitation, Feeder Roads and Agricultural Extension. Its priorities are therefore in line with the National Development Plan which emphasizes economic transformation and wealth creation to masses.

The district is faced with a number of challenges and constraints that have come out in the departmental specific analyses, and some of them may be; Inadequate funding from the Central Government coupled with stringent measures and /or guidelines in utilization of the conditional funds, Dwindling locally raised revenue as a result of creation of town councils, Government's policy directive not to procure new vehicles hence hindering timely implementation of planned field activities, Lack of land for settlement of industries and garbage disposal.

This BFP therefore seeks to review performance, highlight issues, outline priorities for medium term and throw light on areas of focus for the departmental interventions in future. The resources utilized in the current FY have also been reviewed which gives a basis for determination of allocations in the coming FY.

This Budget Frame Work Paper has been arranged according to the 11 departments, vis; Administration, Finance, Statutory bodies, Production and Marketing, Health, Education and Sports, Works and Technical Services, Natural Resources, Community Based Services, Planning Unit and Internal Audit.

Generally speaking this District BFP has been prepared to give highlights on:

Departmental proposals for FY 2015/16 in line with district priorities and those of the medium term have also been outlined.

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A. Revenue Performance and Plans

<i>US\$ 000's</i>	2014/15		2015/16
	Approved Budget	Receipts by End September	Proposed Budget
1. Locally Raised Revenues	12,635,363	3,694,904	12,635,363
Local Hotel Tax	322,611	94,291	322,611
Other Fees and Charges	77,400	50,081	77,400
Occupational Permits	57,842	12,068	57,842
Property related Duties/Fees	2,070,656	212,444	2,070,656
Public Health Licences	70,000	20,569	70,000
Registration of Businesses	1,923,690	42,853	1,923,690
Rent & Rates from other Gov't Units	299,673	29,155	299,673
Miscellaneous	128,000	22,404	128,000
Park Fees	1,125,214	368,813	1,125,214
Local Service Tax	1,542,723	431,677	1,542,723
Development Tax	71,071	20,590	71,071
Land Fees	326,092	44,661	326,092
Inspection Fees	1,261,081	702,392	1,261,081
FORESTRY CHARGES	52,500	161	52,500
Business licences	1,365,578	438,358	1,365,578
Unspent balances – Locally Raised Revenues	998,200	980,200	998,200
Agency Fees	65,000	5,557	65,000
Advertisements/Billboards	184,232	68,356	184,232
Market/Gate Charges	693,799	150,274	693,799
2a. Discretionary Government Transfers	6,858,825	1,714,706	6,858,825
District Unconditional Grant - Non Wage	1,808,801	452,200	1,808,801
Transfer of District Unconditional Grant - Wage	2,962,766	740,691	2,962,766
Transfer of Urban Unconditional Grant - Wage	968,671	242,168	968,671
Urban Unconditional Grant - Non Wage	1,118,588	279,647	1,118,588
2b. Conditional Government Transfers	46,593,383	9,817,639	46,593,383
Construction of Secondary Schools	222,689	55,672	222,689
Conditional Transfers for Non Wage Community Polytechnics	176,019	44,317	176,019
Conditional transfer for Rural Water	676,876	169,219	676,876
Conditional Grant to Women Youth and Disability Grant	42,003	10,501	42,003
Conditional Grant to Urban Water	389,910	97,478	389,910
Conditional Grant to Tertiary Salaries	565,143	154,718	565,143
Conditional Grant to SFG	1,771,022	442,756	1,771,022
Conditional Grant to Secondary Salaries	8,945,874	1,904,244	8,945,874
Conditional Grant to Secondary Education	4,333,303	1,084,014	4,333,303
Conditional Grant to Primary Salaries	18,010,930	3,462,803	18,010,930
Conditional Grant to Primary Education	1,050,163	270,852	1,050,163
Conditional Grant to PHC- Non wage	466,018	116,699	466,018
Conditional Transfers for Non Wage Technical Institutes	228,293	57,073	228,293
Conditional Grant for NAADS	491,404	0	491,404
Conditional Transfers for Primary Teachers Colleges	603,586	160,365	603,586
Conditional Grant to PHC - development	197,762	49,440	197,762
Conditional Grant to PAF monitoring	109,958	27,490	109,958
Conditional Grant to NGO Hospitals	366,881	91,720	366,881
Conditional Grant to IFMS Running Costs	30,000	7,500	30,000
Conditional Grant to Functional Adult Lit	46,048	11,512	46,048
Conditional Grant to DSC Chairs' Salaries	24,523	6,454	24,523
Conditional Grant to District Natural Res. - Wetlands (Non Wage)	12,205	3,051	12,205
Conditional Grant to District Hospitals	208,945	52,236	208,945

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A. Revenue Performance and Plans

Conditional Grant to Community Devt Assistants Non Wage	34,720	8,680	34,720
Conditional Grant to Agric. Ext Salaries	70,498	17,625	70,498
Conditional Grant to PHC Salaries	6,075,410	1,062,868	6,075,410
Conditional transfers to Contracts Committee/DSC/PAC/Land Boards, etc.	28,120	7,030	28,120
Conditional transfers to Councillors allowances and Ex- Gratia for LLGs	141,219	10,500	141,219
Conditional transfers to DSC Operational Costs	90,857	22,714	90,857
Conditional transfers to Production and Marketing	259,214	64,803	259,214
Conditional transfers to Salary and Gratuity for LG elected Political Leaders	184,954	46,239	184,954
Conditional transfers to School Inspection Grant	135,826	33,956	135,826
Conditional transfers to Special Grant for PWDs	87,694	21,923	87,694
Sanitation and Hygiene	22,000	5,500	22,000
Conditional Transfers for Non Wage Technical & Farm Schools	130,720	32,680	130,720
Sanitation and Hygiene	22,000	0	22,000
NAADS (Districts) - Wage	340,595	203,008	340,595
2c. Other Government Transfers	10,807,005	5,904,216	7,993,061
Other Transfers from Central Government/Mock	400,000	0	400,000
Ministry of Gender / Women Councils	3,000	3,200	3,000
Roads maintenace- URF	4,852,010	1,244,516	4,852,010
NATIONAL POPULATION & HOUSING CENSUS (UBOS)	2,739,725	3,214,725	615,513
PLE - PRIVATE SCHOOLS	300,000	0	300,000
Unspent balances – Other Government Transfers	598,138	598,138	
CAIIP	24,855	0	24,855
LRDP	615,513	244,069	615,513
PCY	14,000	0	14,000
UNEB - PLE	63,119	64,284	63,119
YOUTH LIVELIHOOD PROGRAM (MOGLSD)	1,008,887	347,527	1,105,051
Unspent balances – Conditional Grants	187,756	187,756	
3. Local Development Grant	1,930,057	482,514	1,930,057
LGMSD (Former LGDP)	1,930,057	482,514	1,930,057
4. Donor Funding	599,377	95,843	597,877
Mildmay	90,000	0	90,000
Global Fund /GAVI	99,166	0	99,166
NTD/RTI	30,398	0	30,398
PREFA	26,365	0	26,365
UNICEF	345,348	95,843	345,348
Unspent balances - donor	1,500	0	
ACODE	6,600	0	6,600
Total Revenues	79,424,010	21,709,823	76,608,566

Revenue Performance in the first Quarter of 2014/15

(i) Locally Raised Revenues

The expected Local revenue was Shs.3,901.191millions for Q1 and realized is Shs. 3,694.904millions which is 94.7%. Park fees, Local Service Tax (LST), Development Tax, Business Licenses, Local Hotel Tax (HTL) and Billboards/ Advertisements performed reasonable well between 28 to 33%. Forestry charges and Property Rates performed well below averages.

(ii) Central Government Transfers

The expected releases from Ministry of Finance Planning and Economic Development for both unconditional and conditional grants were shs. 15,169.530millions and realized shs. 12,800.754 million which was 84.4% performance. Although there was a reduction in the conditional grants salaries for education sector in relation to planned against actual received during the quarter. On other Government Transfers, performance was 110.6%. Sources like Luwero Rwenzori Development Program Q1 performance was expected at shs. 153.878millions and realized Shs.244.069millions to date representing 158.6% performance; National Population and Housing census Q1 performance was expected at Shs.2,739.725millions and realized Shs.3,214.725millions to date

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A. Revenue Performance and Plans

representing 117.3% performance; Youth Livelihood Programme Q1 performance was expected at Shs.252.223million and realized Shs.347.527millions to date representing 137.8% performance; other sources relatively performed at standard performance. But Sources like PLE – Private schools and contribution to Mock examination by close of Q1 had 0% performance realized.

(iii) Donor Funding

By the end of the Q1 the District had received Shs.95.843millions against the planned Shs.149.844millions as Donor grant; this only reflected 64%. The underperformance was caused by a low realization of the donor fund under Global Fund (GAVI) which was at 0%, and Mild may which was at only 0%.

Planned Revenues for 2015/16

(i) Locally Raised Revenues

The district has targeted to generate a total of Shs. 12.635 Billion for both District and LLGs (Sub counties and Town Councils). The strategies for LRF mobilization and generation are as follows;-Comprehensive revenue database management, massive sensitization of all the tax payers especially property rates, follow up of lost revenue to other councils, Timely procurement of revenue service providers, engage more of the aggressive service providers, use of courts of law to non compliant tax payers, and close supervision and monitoring of service providers.

(ii) Central Government Transfers

The district expects to receive a total of Shs. 62.766 Billion as follows;- Unconditional grant Shs. 6.272 Billions, Conditional grants Shs. 48.501 Billions. The other Central Government transfers Shs. 7.993 Billion during the FY 2014/15.

(iii) Donor Funding

The district expects to receive a total of Shs. 599.377 Million during the FY 2015/16.

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Summary: Department Performance and Plans by Workplan

Workplan 1a: Administration

(i) Overview of Workplan Revenue and Expenditures

<i>US\$ Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
A: Breakdown of Workplan Revenues:			
<i>Recurrent Revenues</i>	4,192,011	1,035,631	4,295,275
Conditional Grant to IFMS Running Costs	30,000	7,500	30,000
Conditional Grant to PAF monitoring	46,470	11,618	46,470
District Unconditional Grant - Non Wage	181,057	45,846	181,057
Locally Raised Revenues	449,715	117,360	527,825
Multi-Sectoral Transfers to LLGs	2,245,573	562,330	2,270,727
Transfer of District Unconditional Grant - Wage	1,139,196	265,976	1,139,196
Unspent balances – Locally Raised Revenues	100,000	25,000	100,000
<i>Development Revenues</i>	297,518	119,363	265,408
LGMSD (Former LGDP)	134,649	40,308	153,962
Locally Raised Revenues	11,500	0	11,500
Multi-Sectoral Transfers to LLGs	99,947	29,133	99,947
Unspent balances – Conditional Grants	49,923	49,923	
Unspent balances - donor	1,500	0	
Total Revenues	4,489,529	1,154,994	4,560,683
B: Overall Workplan Expenditures:			
<i>Recurrent Expenditure</i>	4,192,011	999,716	4,295,275
Wage	1,277,384	351,479	1,277,384
Non Wage	2,914,627	648,237	3,017,891
<i>Development Expenditure</i>	297,518	80,898	265,408
Domestic Development	296,018	80,898	265,408
Donor Development	1,500	0	0
Total Expenditure	4,489,529	1,080,614	4,560,683

Revenue and Expenditure Performance in the first quarter of 2014/15

The departmental cumulative receipts were 1,154.994 millions against the Annual Planned 4,489.529 millions by close of Q1 representing 26% performance against the standard 25%. Upward trend in planned revenues were noted because of the increase in locally raised revenues and multi-sectoral transfers which fund the majority share of the department budget, no support has been received from Other transfers from Central Government thus no funds have been received by close of Q1.

The departmental cumulative expenditure was 1,080.614 millions against the Annual Planned 4,489.529 millions by close of Q1 representing 24% performance against the standard 25%.

Department Revenue and Expenditure Allocations Plans for 2015/16

The Administration proposed Revenues and Expenditures total budget is 4.516 billion and is composed of; Shs. 181.057 millions from Un conditional grant, 129.273 millions from LGMSD, Shs. 46.470 millions from PAF monitoring, and Shs. 432.324 millions from locally raised revenue. The allocation is as follows; - Shs 1.277 Billion for wage, Shs. 2.992 Billion for non wage recurrent and Shs. 246.095 millions for non wage development of which General administration office 1.252 Billions; Human Resource Management 148.093 millions; Information office 50 millions; Procurement and Disposal Unit 60.586 millions; and Records Management 4.85 millions. The decrement of 50 millions in the proposed budget is due to lack of Donor Funds in the budget since no Donor support so far has been confirmed with the district during the FY 2015/16.

(ii) Summary of Past and Planned Workplan Outputs

	2014/15	2015/16
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Workplan 1a: Administration

Function, Indicator	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
Function: 1381 District and Urban Administration			
No. (and type) of capacity building sessions undertaken	715	350	75
Availability and implementation of LG capacity building policy and plan		Yes	yes
%age of LG establish posts filled		67	65
No. of motorcycles purchased	1	0	
Function Cost (US\$ '000)	4,489,529	1,080,614	4,560,683
Cost of Workplan (US\$ '000):	4,489,529	1,080,614	4,560,683

Plans for 2015/16

The department cumulative outputs for FY 2014/15 were as follows; 20 capacity Building Sessions were undertaken and these were more of skills enhancement trainings to the newly recruited staff, 12 coordination meeting held, cumulative co-funding for LGMSD done, utility bills for water and electricity paid, Eighteen Wakiso District specific radio programmes were aired on CBS fm, 5 press visits were coordinated, Filled the established staff posts for the LLGs through posting (67%). Cumulative Capacity Building Sessions undertaken were 8 sessions excluding some staff sponsored for short courses.

The Planned outputs for FY2015/16 are as follows; to monitor, supervise and evaluate implementation of government programmes, Interpret and coordinate implementation of government policies at District and Lower Local Government Levels. Hold national celebrations and entertain visitors, Provide a good working environment, maintain assets and premises, Co-funding of Development Grants, Payment of retainer to district Lawyers, Facilitate the recruitment and induction of new staff, Mentor and train district staff, Review the District 5 Year Capacity Building Plan, Appraise staff performance, manage pay roll, maintain a sound records management. Gather and/or disseminate information to all stakeholders. Undertake all Procurement process basing on laid down guidelines.

Medium Term Plans and Links to the Development Plan

Facilitate procurement of land for industrial development and garbage disposal. Facilitate procurement of Tents, security gadgets. Facilitate procurement of a Coaster (Staff van). Mentor School and HSD's Management Committees. Interpret and coordinate implementation of government policies and programmes, Hold national celebrations and entertain visitors, Provide a good working environment, Maintain assets and premises, payment of co-funding and net working with the development partners, Cater for staff welfare and ensuring a clean working environment, Facilitate the recruitment and induction of staff, Mentor and train staff and stakeholders, Formulate 5 year Capacity Building Plan, Appraise staff performance, Clean up and update the pay roll, Maintain a sound records management

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

None

(iv) The three biggest challenges faced by the department in improving local government services

1. Inadequate funding

The district allocation of grants considers its rural nature yet it was declared a Planning area. Thus the district needs more funds to encounter the challenges of fast urbanization.

2. Inadequate staffing

Staff gaps are still prevalent in some departments which highly affect the district performance

3.

Vote: 555 Wakiso District**Workplan 1a: Administration****Staff Lists and Wage Estimates****Subcounty / Town Council / Municipal Division : BUSSI****Cost Centre : BUSSI**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10494	MABANJA JIMMY	Parish Chief(Sub-County	U7 - UP -	268,129	3,217,548
10759	KISIKI ISAAH MUSOKE	Parish Chief(Sub-County	U7 - UP -	268,129	3,217,548
11563	MWESIGE WILSON MUBI	Parish Chief(Sub-County	U7 - UP -	268,129	3,217,548
10678	WAMALA JAMES	Parish Chief(Sub-County	U7 - UP -	268,129	3,217,548
10729	ZINDA GEORGE WILLIA	Parish Chief(Sub-County	U7 - UP -	268,129	3,217,548
Total Annual Gross Salary (Ushs)					16,087,740

Subcounty / Town Council / Municipal Division : BUSUKUMA**Cost Centre : BUSUKUMA**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11596	ZZIWA SEMEI	Parish Chief(Sub-County	U7 - UP -	268,129	3,217,548
10979	SSENTONGO WADDIMB	Parish Chief(Sub-County	U7 - UP -	268,129	3,217,548
10015	NAKYONYI ZAAM	Office Typist(Admin) -	U7 - UP -	268,129	3,217,548
10876	Sserwadda Francis X.	Parish Chief	U7 - UP -	268,129	3,217,548
11354	KAYONGO KENETH	Parish Chief(Sub-County	U7 - UP -	268,129	3,217,548
10852	KAJUMBA JOSEPH	Parish Chief(Sub-County	U7 - UP -	268,129	3,217,548
10269	Ssaka Moses	Parish Chief(Sub-County	U7 - UP -	288,375	3,460,500
10824	SEMWOGERERE ANDRE	Parish Chief(Sub-County	U7 - UP -	288,375	3,460,500
11287	SENNOGA AHMED	Senior Assistant Secretar	U3 - LWR	858,173	10,298,076
Total Annual Gross Salary (Ushs)					36,524,364

Subcounty / Town Council / Municipal Division : GOMBE**Cost Centre : GOMBE**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10775	MATABA PATRICK	Office Attendant(Admin)	U8 - UP -	176,169	2,114,028
10761	SSEBWALUNYO RICHA	Parish Chief	U7	268,129	3,217,548
10802	BUSULWA DISSAN	Parish Chief(Sub-County	U7 - UP -	268,129	3,217,548
11567	IGA JOSEPH	Parish Chief(Sub-County	U7 - UP -	268,129	3,217,548
10264	KALUNGI RONALD	Parish Chief(Sub-County	U7 - UP -	268,129	3,217,548

Vote: 555 Wakiso District**Workplan 1a: Administration****Cost Centre : GOMBE**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11592	MUSOKE STEPHEN S	Parish Chief(Sub-County	U7 - UP -	268,129	3,217,548
11585	NAMANDE TEDDY	Parish Chief(Sub-County	U7 - UP -	268,129	3,217,548
11588	NAMUBIRU JESCA	Parish Chief(Sub-County	U7 - UP -	268,129	3,217,548
11590	SSEGUJJA GEOFFREY	Parish Chief(Sub-County	U7 - UP -	268,129	3,217,548
10789	MUSOKE VICENT	Accounts Assistant(Sub-	U7 - UP -	282,580	3,390,960
10460	NANTABA IRENE	Stenographer Secretary(A	U5 - LWR	424,565	5,094,780
10191	NAMIRO ROSETTE	Senior Assistant Secretar	U3 - LWR	839,140	10,069,680
Total Annual Gross Salary (Ushs)					46,409,832

Subcounty / Town Council / Municipal Division : KAKIRI SUB COUNTY**Cost Centre : KAKIRI SUB COUNTY**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10033	LUWALIRA DENIS	Office Attendant(Admin)	U8 - UP -	176,169	2,114,028
10270	Kakembo Nathan	Parish Chief	U7 - UP -	268,129	3,217,548
11353	LUBINGA DANIEL	Parish Chief(Sub-County	U7 - UP -	268,129	3,217,548
10707	KIKULWE PAUL	Parish Chief(Sub-County	U7 - UP -	268,129	3,217,548
10034	NAMUSOKE SHARON	Office Typist(Admin) -	U7 - UP -	268,129	3,217,548
11589	NABBANJA CISSY	Parish Chief(Sub-County	U7 - UP -	268,129	3,217,548
10491	BYAKATONDA K ISAAC	Parish Chief(Sub-County	U7 - UP -	268,129	3,217,548
10630	KIGONGO BENJAMIN	Parish Chief(Sub-County	U7 - UP -	288,375	3,460,500
10009	KIIZA FLORA	Senior Assistant Secretar	U3 - LWR	858,173	10,298,076
Total Annual Gross Salary (Ushs)					35,177,892

Subcounty / Town Council / Municipal Division : KAKIRI TOWN COUNCIL**Cost Centre : KAKIRI TOWN COUNCIL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11840	NAMIREMBE EVA	Porter(Admin)	U8 - LWR	318,068	3,816,816
11841	MUHUMUZA ALBERT	Askari(Admin)	U8 - LWR	318,068	3,816,816
11838	MUWANGA KIGANDA P	Askari(Admin)	U8 - LWR	318,068	3,816,816
11885	KAKULE VICENT	Askari-(TC-Admin) of W	U8 - LWR	159,034	1,908,408
11839	KABUUZA PETER	Porter(Admin)	U8 - LWR	318,068	3,816,816

Vote: 555 Wakiso District**Workplan 1a: Administration****Cost Centre : KAKIRI TOWN COUNCIL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11868	JJAGWE IRENE ANGELL	Porter(Admin)	U8 - LWR	318,068	3,816,816
11678	NANKABIRWA DOREEN	Office Attendant(Admin)	U8 - UP -	176,169	2,114,028
11798	MAGERA JOHN	Driver(Admin) - Wakiso	U8 - UP -	176,169	2,114,028
11542	KALYESUBULA RONALD	Office Attendant(Admin)	U8 - UP -	182,900	2,194,800
11543	NSANGI PAULINE	Town Agent-(TC-Admin)	U7 - LWR	227,240	2,726,880
11613	KIMULI ROBERT	Town Agent-(TC-Admin)	U7 - LWR	227,240	2,726,880
11541	KABUNGA JONATHAN	Town Agent-(TC-Admin)	U7 - LWR	227,240	2,726,880
11884	NAKITENDE HASFAH	Office Typist(Admin) -	U7 - UP -	268,129	3,217,548
10720	KAVUMA JOSEPH L K	Parish Chief(Sub-County)	U7 - UP -	268,129	3,217,548
11681	MAGOBA P DAVID	Assistant Records Officer	U5 - LWR	383,760	4,605,120
489	NAMYALO MARY	Clerk Assistant(Statutory)	U4 - LWR	532,160	6,385,920
11616	SSENTONGO RONALD	Senior Enforcement Offic	U4L	532,160	6,385,920
10046	KAKUMBA PADDY	Town Clerk (Principal To	U2 - LWR	1,123,501	13,482,012
Total Annual Gross Salary (Ushs)					72,890,052

Subcounty / Town Council / Municipal Division : KASANJE**Cost Centre : KASANJE**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10602	SSEKAMATTE HENRY	Office Attendant(Admin)	U8 - UP -	197,167	2,366,004
10024	NAKYEYUNE ANNET	Copy Typist(Admin) - W	U7 - LWR	227,240	2,726,880
11343	KANAKULYA RONALD	Parish Chief(Sub-County)	U7 - UP -	268,129	3,217,548
11771	KIMULI ADAM	Accounts Assistant(Sub-	U7 - UP -	268,129	3,217,548
11574	BABIRYE NORAH	Parish Chief(Sub-County)	U7 - UP -	268,129	3,217,548
10717	NAKAMATTE MILLY	Parish Chief(Sub-County)	U7 - UP -	268,129	3,217,548
11575	NDAGIRE TEOPISTA	Parish Chief(Sub-County)	U7 - UP -	268,129	3,217,548
10728	SSEMUDDU KYAGAMBI	Parish Chief(Sub-County)	U7 - UP -	282,580	3,390,960
10646	LUTALO JOHN	Senior Assistant Secretar	U3 - LWR	820,556	9,846,672
Total Annual Gross Salary (Ushs)					34,418,256

Subcounty / Town Council / Municipal Division : KATABI

Vote: 555 Wakiso District**Workplan 1a: Administration****Cost Centre : KATABI**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11570	KISITU RICHARD	Parish Chief(Sub-County	U7 - UP -	268,129	3,217,548
11587	KIWANUKA STEPHEN	Parish Chief(Sub-County	U7 - UP -	268,129	3,217,548
11568	MUWONGE MUZAPHAR	Parish Chief(Sub-County	U7 - UP -	268,129	3,217,548
11582	NALUNKUMA SYLVIA	Parish Chief(Sub-County	U7 - UP -	268,129	3,217,548
10023	MUTEBI RONALD	Parish Chief(Sub-County	U7 - UP -	294,324	3,531,888
10644	KASASA GODFREY MUW	Senior Assistant Secretar	U3 - LWR	820,556	9,846,672
Total Annual Gross Salary (Ushs)					26,248,752

Subcounty / Town Council / Municipal Division : KIRA TOWN COUNCIL**Cost Centre : KIRA TOWN COUNCIL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11233	Mukwanga Esau Kamyia	Driver(Admin) - Wakiso	U8 - UP -	176,169	2,114,028
11234	NAKAKETTO GRACE	Office Attendant(Admin)	U8 - UP -	176,169	2,114,028
10882	Lutaaya Mike	Driver(Admin) - Wakiso	U8 - UP -	179,504	2,154,048
11752	Lubega Musoke Eddy	Driver(Admin) - Wakiso	U8 - UP -	182,900	2,194,800
11753	Sempala Musa	Driver(Admin) - Wakiso	U8 - UP -	193,488	2,321,856
11875	Nabakka Edith	Porter	U8L	176,169	2,114,028
11237	Nalunkuuma Goreth	Office Attendant	U8U	176,169	2,114,028
11238	Kavuma Ronald	Town Agent-(TC-Admin)	U7 - LWR	227,240	2,726,880
11803	Nalubega Joan	Town Agent-(TC-Admin)	U7 - LWR	227,240	2,726,880
11250	Bwogi Samson	Town Agent-(TC-Admin)	U7 - LWR	227,240	2,726,880
10255	SSENGENDO JOHN FRAN	Town Agent-(TC-Admin)	U7 - LWR	245,221	2,942,652
11252	Lubega Robert	Parish Chief(Sub-County	U7 - UP -	268,129	3,217,548
11236	Nkambo Stephen Elvis	Records Assistant(Admin	U7 - UP -	268,129	3,217,548
10250	Serunjogi Peter	Parish Chief(Sub-County	U7 - UP -	268,129	3,217,548
10020	NANTALE JOSEPHINE BE	Office Typist(Admin) -	U7 - UP -	294,324	3,531,888
11804	NAMPEERA PATRICIA M	Stenographer Secretary(F	U5 - LWR	383,760	4,605,120
11741	Kyeyune Sekaggo Adinani	Senior Law Enforcement	U5L	383,760	4,605,120
10245	Nabwami Cissy	Personnel Officer(Admin	U4 - LWR	551,383	6,616,596
12345	Sebadduka Authman	Principal Town clerk	U1E	1,859,451	22,313,412
Total Annual Gross Salary (Ushs)					77,574,888

Vote: 555 Wakiso District**Workplan 1a: Administration****Subcounty / Town Council / Municipal Division : MAKINDYE****Cost Centre : MAKINDYE**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10660	NAKIBIRIGE HARRIET	Office Attendant(Admin)	U8 - UP -	176,169	2,114,028
10803	NAMPEKE FLORENCE	Parish Chief(Sub-County	U7 - UP -	268,129	3,217,548
11346	RUKIA KASSIM	Parish Chief(Sub-County	U7 - UP -	268,129	3,217,548
11586	SSESANGA JOSEPH	Parish Chief(Sub-County	U7 - UP -	268,129	3,217,548
11349	WAGAMBIRE SAM	Parish Chief(Sub-County	U7 - UP -	268,129	3,217,548
11581	WASSWA GODFREY	Parish Chief(Sub-County	U7 - UP -	268,129	3,217,548
	SSALI GRACE	Parish Chief(Sub-County	U7 - UP -	294,324	3,531,888
10468	MUBIRU VINCENT	Parish Chief(Sub-County	U7 - UP -	300,418	3,605,016
10013	NABUKENYA JUSTINE	Stenographer Secretary(A	U5 - LWR	424,565	5,094,780
11620	SSEMAKULA HENRY	Senior Assistant Secretar	U3 - LWR	820,556	9,846,672
Total Annual Gross Salary (Ushs)					40,280,124

Subcounty / Town Council / Municipal Division : MASULITA SUB COUNTY**Cost Centre : MASULITA**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10745	KYALIMPA FLORENCE	Parish Chief(Sub-County	U7 - UP -	268,129	3,217,548
11735	DDUNGU DANIEL	Parish Chief(Sub-County	U7 - UP -	268,129	3,217,548
10997	SEMAKULA SEBSTIANE	Parish Chief(Sub-County	U7 - UP -	268,129	3,217,548
10260	LUBEGA MARTIN	Parish Chief(Sub-County	U7 - UP -	306,667	3,680,004
11490	MUSOKE SULEIMAN KA	Community Development	U4 - LWR	532,160	6,385,920
Total Annual Gross Salary (Ushs)					19,718,568

Subcounty / Town Council / Municipal Division : MASULITA TOWN COUNCIL**Cost Centre : MASULITA TOWN COUNCIL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11861	KIWUWA MOHAMMED	Office Attendant(Admin)	U8 - UP -	176,169	2,114,028
11865	NABAKOOZA WINFRED	Office Attendant(Admin)	U8 - UP -	176,169	2,114,028
11863	BABIRYE ESTHER	Town Agent	U7 - LWR	227,240	2,726,880
11870	NAKUBULWA AGNES	Stenographer Secretary(A	U5 - LWR	383,760	4,605,120
11892	SEMPEBWA COX MOSES	Town Clerk (Principal To	U2 - LWR	1,092,443	13,109,316

Vote: 555 Wakiso District**Workplan 1a: Administration****Cost Centre : MASULITA TOWN COUNCIL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Total Annual Gross Salary (Ushs)					24,669,372

Subcounty / Town Council / Municipal Division : MENDE**Cost Centre : MENDE**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11348	NANTAMBI SYLVIA	Office Attendant(Admin)	U8 - UP -	200,906	2,410,872
11339	MAGIMBI RONALD	Parish Chief(Sub-County	U7 - UP -	268,129	3,217,548
10209	NAKANJAKO BARBRA	Parish Chief(Sub-County	U7 - UP -	268,129	3,217,548
10237	SENDIKADIWA SSEWAN	Senior Accounts Assistan	U5 - UP -	417,769	5,013,228
Total Annual Gross Salary (Ushs)					13,859,196

Subcounty / Town Council / Municipal Division : NABWERU**Cost Centre : NABWERU**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10658	NAKATO RUTH	Office Attendant(Admin)	U8 - UP -	200,906	2,410,872
10287	MUWANGA STEPHEN	Parish Chief(Sub-County	U7 - UP -	268,129	3,217,548
11354	MUSISI GODFREY	Parish Chief(Sub-County	U7 - UP -	268,129	3,217,548
11566	MWESIGWA EZRA	Parish Chief(Sub-County	U7 - UP -	268,129	3,217,548
11344	KASULE FRED	Parish Chief(Sub-County	U7 - UP -	268,129	3,217,548
10476	NAMALA SAUDAH KAJU	Senior Assistant Secretar	U3 - LWR	848,601	10,183,212
Total Annual Gross Salary (Ushs)					25,464,276

Subcounty / Town Council / Municipal Division : NAMAYUMBA SUB COUNTY**Cost Centre : NAMAYUMBA SUB COUNTY**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10624	KASAJJA FRED	Parish Chief(Sub-County	U7 - UP -	268,129	3,217,548
11014	DDAMBA ANTHONY	Parish Chief(Sub-County	U7 - UP -	268,129	3,217,548
10783	MUGENYI EDWARD	Parish Chief(Sub-County	U7 - UP -	268,129	3,217,548
10017	GOLOOBA KATO ABIAT	Parish Chief(Sub-County	U7 - UP -	268,129	3,217,548
11580	TUKAHIIRWA FRANCIS	Parish Chief(Sub-County	U7 - UP -	268,129	3,217,548
11359	SSENOGA LAWRENCE	Senior Assistant Secretar	U3 - LWR	858,173	10,298,076

Vote: 555 Wakiso District**Workplan 1a: Administration****Cost Centre : NAMAYUMBA SUB COUNTY**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Total Annual Gross Salary (Ushs)					26,385,816

Subcounty / Town Council / Municipal Division : NAMAYUMBA TOWN COUNCI**Cost Centre : NAMAYUMBA TOWN COUNCIL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10005	NAMAYANJA PAMELA	Office Attendant(Admin)	U8 - UP -	176,169	2,114,028
10003	MALE DIDAS	Office Attendant(Admin)	U8 - UP -	176,169	2,114,028
10007	SSEKAMATTE RICHARD		U8U	176,169	2,114,028
10002	KATONGOLE FREDRICK	Town Agent-(TC-Admin)	U7 - LWR	227,240	2,726,880
10006	NAMUGENYI LOYI	Town Agent	U7 - LWR	227,240	2,726,880
10001	BIRABWA N.K SOLOMY	Stenographer Secretary(A	U5 - LWR	383,760	4,605,120
10004	MAYANJA JAMES	Town Clerk (Principal To	U2 - LWR	1,123,501	13,482,012
Total Annual Gross Salary (Ushs)					29,882,976

Subcounty / Town Council / Municipal Division : NANGABO**Cost Centre : NANGABO**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10792	MULUNDA EVALISTO	Office Attendant(Admin)	U8 - UP -	200,906	2,410,872
11341	MUGANGA SAMSON	Parish Chief(Sub-County	U7 - UP -	268,129	3,217,548
11343	KALEMBA RONALD	Parish Chief(Sub-County	U7 - UP -	268,129	3,217,548
11583	SENTEZA EDWARD	Parish Chief(Sub-County	U7 - UP -	268,129	3,217,548
11579	NANSUBUGA MIRRIAM	Parish Chief(Sub-County	U7 - UP -	268,129	3,217,548
11337	NAKAWOOYA ASIYA	Parish Chief(Sub-County	U7 - UP -	268,129	3,217,548
10492	MUWAIRE UNUTH	Parish Chief(Sub-County	U7 - UP -	268,129	3,217,548
11572	NANYANZI PRIM RITAH	Parish Chief(Sub-County	U7 - UP -	268,129	3,217,548
10816	KAMYA ROBERT	Parish Chief(Sub-County	U7 - UP -	320,152	3,841,824
10782	MIIRO ANTHONY	Parish Chief(Sub-County	U7 - UP -	306,667	3,680,004
10192	NAKYAZZE HARRIET	Senior Assistant Secretar	U3 - LWR	858,173	10,298,076
Total Annual Gross Salary (Ushs)					42,753,612

Subcounty / Town Council / Municipal Division : NANSANA TOWN COUNCIL

Vote: 555 Wakiso District**Workplan 1a: Administration****Cost Centre : NANSANA TOWN COUNCIL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10001	KIKANZIRA ABDALLAH	Driver	U8 - UP -	176,169	2,114,028
11745	MIREMBE MONICA	Office Attendant(Admin)	U8 - UP -	176,169	2,114,028
11749	WALUSIMBI ISMAEL	Driver(Admin) - Wakiso	U8 - UP -	176,169	2,114,028
11610	WAMALA DAVID	Town Agent-(TC-Admin)	U7 - LWR	227,240	2,726,880
10839	SSABAVUMA HUSSEIN	Town Agent-(TC-Admin)	U7 - LWR	245,221	2,942,652
10817	SSEMPALA SULAIMAN	Town Agent-(TC-Admin)	U7 - LWR	245,221	2,942,652
10758	NAKALEMBE OLGA	Records Assistant	U7 - UP -	268,129	3,217,548
11679	MAYANJA NAMAGAMB	Office Typist(Admin) -	U7 - UP -	268,129	3,217,548
11890	SSEBULIME JOHN	Law Enforcement Officer	U6 - LWR	312,074	3,744,888
11891	MATOVU NATHAN	Law Enforcement Officer	U6 - LWR	312,074	3,744,888
11837	KOMUHIMBO JUSTINE	Law Enforcement Officer	U6 - LWR	312,074	3,744,888
11609	TUMUSHABE JACKSON	Senior Enforcement offic	U6L	383,760	4,605,120
10955	BIRUNGI BETTY	Stenographer Secretary(A	U5 - LWR	383,760	4,605,120
11612	NANTEGE FARIDAH	Personnel Officer(Admin	U4 - LWR	532,160	6,385,920
11738	KAVUMA MUSA	Clerk Assistant-(Adminis	U4 - LWR	551,383	6,616,596
11184	SENGENDO HADIJAH MU	Senior Assistant Town Cl	U3 - LWR	848,601	10,183,212
Total Annual Gross Salary (Ushs)					65,019,996

Subcounty / Town Council / Municipal Division : NSANGI**Cost Centre : NSANGI**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10661	BINGI PAUL	Office Attendant(Admin)	U8 - UP -	200,906	2,410,872
10172	Senabulya Richard Musisi	Parish Chief	U7	227,240	2,726,880
10384	BIYINZIKA AGATHA	Receptionist(Admin) - W	U7 - LWR	227,240	2,726,880
11584	NAKAWOONYA SHIFA	Parish Chief(Sub-County	U7 - UP -	268,129	3,217,548
10018	SSEKIWUNGA LUTAMA	Parish Chief(Sub-County	U7 - UP -	268,129	3,217,548
11595	SERUUMA MUSASIZI EN	Parish Chief(Sub-County	U7 - UP -	268,129	3,217,548
11591	SEMBATYA TADEO	Parish Chief(Sub-County	U7 - UP -	268,129	3,217,548
11347	SABAYINDA VINCENT	Parish Chief(Sub-County	U7 - UP -	268,129	3,217,548
10129	NSEREKO ALEK DUNCA	Parish Chief(Sub-County	U7 - UP -	268,129	3,217,548
11565	BAWAIRA SIMON PETER	Parish Chief(Sub-County	U7 - UP -	268,129	3,217,548
11593	NABITAKA JOYCE	Parish Chief(Sub-County	U7 - UP -	268,129	3,217,548

Vote: 555 Wakiso District**Workplan 1a: Administration****Cost Centre : NSANGI**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11350	SSEBADINGANA SIMON	Parish Chief(Sub-County	U7 - UP -	268,129	3,217,548
11618	LUTALO UMAR	Senior Assistant Secretar	U3 - LWR	820,556	9,846,672
Total Annual Gross Salary (Ushs)					46,669,236

Subcounty / Town Council / Municipal Division : SSISA**Cost Centre : SSISA**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11345	BAKALAMYE JOSEPH	Parish Chief(Sub-County	U7 - UP -	268,129	3,217,548
11351	NALWOGA SYLVIA	Parish Chief(Sub-County	U7 - UP -	268,129	3,217,548
11338	TEGAWOOMA HERBERT	Parish Chief(Sub-County	U7 - UP -	268,129	3,217,548
10821	NSUBUGA MUKASA NAT	Parish Chief(Sub-County	U7 - UP -	268,129	3,217,548
11571	NAKANGU PROSSY	Parish Chief(Sub-County	U7 - UP -	268,129	3,217,548
10268	NABUKENYA NSAMBA D	Parish Chief(Sub-County	U7 - UP -	268,129	3,217,548
10135	MUGALU JULIUS	Parish Chief(Sub-County	U7 - UP -	268,129	3,217,548
11594	BALWANE PATRICK	Parish Chief(Sub-County	U7 - UP -	268,129	3,217,548
11564	KIYEMBA ABDU KARIM	Parish Chief(Sub-County	U7 - UP -	268,129	3,217,548
10261	SSEMPIIJA FRANCIS	Parish Chief(Sub-County	U7 - UP -	288,375	3,460,500
10458	SSANYU MARY	Office Typist(Admin) -	U7 - UP -	306,667	3,680,004
10012	MWASANJE STEPHEN	Senior Assistant Secretar	U3 - LWR	900,535	10,806,420
Total Annual Gross Salary (Ushs)					46,904,856

Subcounty / Town Council / Municipal Division : WAKISO SUB COUNTY**Cost Centre : WAKISO SUB COUNTY**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10266	WAMALA CHRISTOPHER	Parish Chief(Sub-County	U7 - UP -	268,129	3,217,548
10184	LUBEGA ROBERT	Parish Chief(Sub-County	U7 - UP -	268,129	3,217,548
11562	NAKAYE ANNET	Parish Chief(Sub-County	U7 - UP -	268,129	3,217,548
10459	NAMUKASA TEOPISTA	Office Typist(Admin) -	U7 - UP -	268,129	3,217,548
19658	SEKIZIYIVU DON	Parish Chief(Sub-County	U7 - UP -	282,580	3,390,960
10272	KIVIIRI RONALD	Parish Chief(Sub-County	U7 - UP -	294,324	3,531,888
10267	MPANGA FRED	Parish Chief(Sub-County	U7 - UP -	306,667	3,680,004

Vote: 555 Wakiso District**Workplan 1a: Administration****Cost Centre : WAKISO SUB COUNTY**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10407	KASUJJA ISMAIL MUSOK	Senior Assistant Secretar	U3 - LWR	839,140	10,069,680
10130	NAKINTU PROSSY	Senior Assistant Secretar	U3 - LWR	839,140	10,069,680
Total Annual Gross Salary (Ushs)					43,612,404

Subcounty / Town Council / Municipal Division : WAKISO TOWN COUNCIL**Cost Centre : ADMINISTRATION**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11786	NALUWAIRO KIGENYI D	Chief Administrative Offi	UISE	1,859,451	22,313,412
11555	SENYONGA ARAFAT	Office Attendant(Admin)	U8 - UP -	176,169	2,114,028
10203	MUKASA GODFREY	Driver(Admin) - Wakiso	U8 - UP -	176,169	2,114,028
11556	NAKAKEETO FLAVIA	Office Attendant(Admin)	U8 - UP -	176,169	2,114,028
11555	NAKANWAGI STELLA	Office Attendant(Admin)	U8 - UP -	176,169	2,114,028
11557	SSENTOMERO ROBERT	Office Attendant(Admin)	U8 - UP -	176,169	2,114,028
10229	SSERUNKUMA MUSTAF	Driver(Admin) - Wakiso	U8 - UP -	200,906	2,410,872
10019	MAKUBUYA EDWARD	Driver(Admin) - Wakiso	U8 - UP -	200,906	2,410,872
11443	NAMUYOMBA RITAH	Town Agent-(TC-Admin)	U7 - LWR	227,240	2,726,880
11444	KIYENGO DOUGLAS	Town Agent-(TC-Admin)	U7 - LWR	227,240	2,726,880
10211	Muwanga Atanansi	Records Assistant(Admin)	U7 - UP -	282,580	3,390,960
10163	MUKASA ALI	Camera man(Admin) - W	U6 - LWR	329,823	3,957,876
11326	NAKANWAGI SCOVIA	Stenographer Secretary(F	U5 - LWR	383,760	4,605,120
11603	NAMATOVU STELLA	Stenographer Secretary(A	U5 - LWR	391,248	4,694,976
11809	NAMANDE NABUKEERA	Senior Office Supervisor(	U5 - LWR	424,565	5,094,780
11126	NAKITENDE FARIDAH JA	Assistant Records Officer	U5 - LWR	391,248	4,694,976
11324	NABAGESERA ALEXAND	Records Officer(Admin)	U5 - UP -	532,160	6,385,920
10464	KAKOOZA JONATHAN	Personnel Officer(Admin	U4 - LWR	1,413,336	16,960,032
10715	NANYUNJA CHRISTINE	Personnel Officer(Admin	U4 - LWR	595,391	7,144,692
10131	NAMBWERE CATHERINE	Procurement Officer	U4 - UP -	595,391	7,144,692
11441	MIREMBE JOAN RICHIE	ASSISTANT TOWN CL	U4L	595,391	7,144,692
11621	SSEBI HARUNA	Senior Personnel Officer(	U3 - LWR	2,461,668	29,540,016
11560	NAKALEMBE PROSSY	Senior Information Office	U3 - LWR	839,140	10,069,680
11286	SEWANKAMBO JAMES	Senior Assistant Secretar	U3 - LWR	900,535	10,806,420
11217	LUKWAGO CHARLES	Senior procurement Offic	U3 - UP -	890,731	10,688,772

Vote: 555 Wakiso District**Workplan 1a: Administration****Cost Centre : ADMINISTRATION**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10466	MIREMBE MARION M	Principal Assistant Secret	U2 - LWR	1,092,443	13,109,316
10843	BABIRYE OLIVIA MARY	Principal Assistant Secret	U2 - LWR	1,092,443	13,109,316
11494	MAYANJA WILLIAM	Principal Procurement Of	U2 - UP -	1,201,917	14,423,004
11816	Tugeineyo Charles	Deputy Chief Administrat	U1E	1,859,451	22,313,412
Total Annual Gross Salary (Ushs)					238,437,708

Cost Centre : WAKISO TOWN COUNCIL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11788	SEMUWEMBA ZAIDI KIT	Law Enforcement Assista	U8 - LWR	227,240	2,726,880
11755	NAKIBIRANGO DINAH K	Office Attendant(Admin)	U8 - UP -	176,169	2,114,028
11680	SSALI DERRICK	Office Attendant(Admin)	U8 - UP -	176,169	2,114,028
10708	MUKASA VICENT	Town Agent-(TC-Admin)	U7 - LWR	227,240	2,726,880
11736	NAKAWOOYA AISHA	Town Agent-(TC-Admin)	U7 - LWR	227,240	2,726,880
11847	NALUYIMA SHARIFAH	Town Agent-(TC-Admin)	U7 - LWR	227,240	2,726,880
11617	GENZA FRANK	Town Agent-(TC-Admin)	U7 - LWR	227,240	2,726,880
11846	Nansubuga Florence	Office Typist-(TC-Admin)	U7 - UP -	268,129	3,217,548
10665	Nantongo Grace	Parish Chief(Sub-County	U7 - UP -	268,129	3,217,548
11848	LUBEGA MARTIN	Parish Chief(Sub-County	U7 - UP -	306,667	3,680,004
11886	NAKAWALA HELLEN	Law Enforcement Officer	U6 - LWR	312,074	3,744,888
11016	ZAWEDDE RUTH	Assistant Records Officer	U5 - LWR	383,760	4,605,120
10043	MBAWADDE ROSETTE	Stenographer Secretary(A	U5 - LWR	424,565	5,094,780
10202	MUGANGA GEOFFREY	Clerk Assistant(Statutory	U4 - LWR	595,391	7,144,692
Total Annual Gross Salary (Ushs)					48,567,036
Total Annual Gross Salary (Ushs) - Administration					1,057,556,952

Workplan 2: Finance**(i) Overview of Workplan Revenue and Expenditures**

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
A: Breakdown of Workplan Revenues:			
<i>Recurrent Revenues</i>	5,100,607	1,091,700	5,093,608
Conditional Grant to PAF monitoring	9,985	2,496	9,985
District Unconditional Grant - Non Wage	186,655	36,996	186,655
Locally Raised Revenues	695,257	94,704	695,257
Multi-Sectoral Transfers to LLGs	3,878,710	891,325	3,871,710

Vote: 555 Wakiso District

Workplan 2: Finance

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
Transfer of District Unconditional Grant - Wage	330,000	66,179	330,000
<i>Development Revenues</i>	215,907	47,494	215,907
Locally Raised Revenues	40,000	0	40,000
Multi-Sectoral Transfers to LLGs	135,907	7,494	135,907
Unspent balances – Locally Raised Revenues	40,000	40,000	40,000
Total Revenues	5,316,514	1,139,194	5,309,515

B: Overall Workplan Expenditures:

<i>Recurrent Expenditure</i>	5,100,607	1,085,720	5,093,608
Wage	549,379	106,452	713,277
Non Wage	4,551,228	979,268	4,380,331
<i>Development Expenditure</i>	215,907	254	215,907
Domestic Development	215,907	254	215,907
Donor Development	0	0	0
Total Expenditure	5,316,514	1,085,973	5,309,515

Revenue and Expenditure Performance in the first quarter of 2014/15

The department cumulative receipt totaled to Shs. 1,139.194millions against the planned Shs. 5,316.514 millions by the end of Q1. This represents 21% performance against the standard 25%. Locally Raised Revenue and Multi-sectoral transfers contributed a lot to this performance because of the LLGs transfers of 23% distributions for LLCs by LLGs through the department for unconditional grant and Locally Raised Revenue.

The cumulative total expenditure was Shs. 1,085.973millions out of which Shs.106.452 millions paid salaries, Shs. 979.268millions was spent as recurrent non wage and Shs. 0.254millions was spent as development component.

Department Revenue and Expenditure Allocations Plans for 2015/16

A total of shs 5.316 Billion is allocated out of recurrent funds .the composition is as follows; 549.379millions from unconditional grant-recurrent wage and Shs 186.940 million is recurrent-non wage, all from unconditional grant. Shs 735.257 millions is from locally raised revenue, PAF monitoring is Shs.9, 985millions and multi sectoral transfers 3.878 Billions.

The above funds have been allocated as follows; Shs 498.933 million to cater for the District unconditional grant wage and Shs.3, 126.484million for Non-wage recurrent expenditures, Value of Hotel tax collection –Non standard outputs: 3,139.248million, Budgeting and planning services 32.910millions LG Expenditure management services 65.800millions, LG Accounting services 12millions, Shs 4,403.420millions is Recurrent Expenditure-Wage,Shs 1,514.435millions Recurrent expenditure Non wage, Domestic Development Shs. 641.748millions and Donor Development Shs.567.479millions.

(ii) Summary of Past and Planned Workplan Outputs

<i>Function, Indicator</i>	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs

Function: 1481 Financial Management and Accountability(LG)

Vote: 555 Wakiso District

Workplan 2: Finance

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
Date for submitting the Annual Performance Report	30/06/14	30/09/2014	30/06/14
Value of LG service tax collection	1272142000	431677413	1372142000
Value of Hotel Tax Collected	320428500	94291074	360428500
Value of Other Local Revenue Collections	7738583500	2145963663	50000000000
Date of Approval of the Annual Workplan to the Council	30/03/2015	30/09/2014	30/03/2015
Date for presenting draft Budget and Annual workplan to the Council		16/05/2014	30/03/2015
Date for submitting annual LG final accounts to Auditor General	30/09/2014	30/09/2014	30/09/2015
	Function Cost (US\$ '000)	1,085,973	5,309,515
	Cost of Workplan (US\$ '000):	5,316,515	5,309,515

Plans for 2015/16

To receive, mobilise and raise revenue Shs 12.635 billion. To facilitate and coordinate sector funding, prepare Annual budget estimates for F/Y 2015/16. To advise and provide the sectors with the quarterly cash limits, monitor budget performance, facilitate and coordinate preparation of financial management and expenditure reports, prepare and submit a set of Final Accounts for the F/Y 2015/16. A total of Shs. 6,158.804millions was raised by close of quarter two (Q2) of the F/Y 2014/2015.

Medium Term Plans and Links to the Development Plan

The major sector outputs include preparation of Annual workplans and budget estimates for 2015/2016, preparation of Final accounts, preparation of Financial statements, preparation of Performance Form B, preparation of Revenue Enhancement Plan and collection of revenue. A total of Shs. 43.090 billion was planned for the period 2014/2015 to 2019/2020. The Medium Term resource envelope is Shs. 57.65billion. Out of Shs. 57.65 billion, local revenue contribution is Shs. 7.39 billion which is 12.8% to the entire budget for the medium term. The small contribution of locally raised revenue is due to a number of challenges enumerated below. The proposed new revenue sources to improve on the potential include; Collection from the advertising firms, collection from evening markets, gazetting new market places and meat sellers and gazetting new sandpits/ stone quarries. The following are the various strategies for improved collection, management and accountability of local revenue :- Improve on revenue formats, comprehensive data base, massive sensitization of the tax payers, follow up of lost revenue to other councils, timely procurement of revenue service providers, engage more of the aggressive service providers, close supervision and monitoring of service providers.

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

None

(iv) The three biggest challenges faced by the department in improving local government services

1. Inadequate transport

The option to continue utilizing the two existing vehicles is not economical. The sector should be allocated with at-least a sound vehicle to facilitate field activities

2. Lack of the enforcement mechanism

The district lacks a Law Enforcement Officer. The taxes are direct by nature resulting into resistance for the tax payers. To improve performance these defaulters need to be forced or compelled to pay using the legal means

Vote: 555 Wakiso District**Workplan 2: Finance****3. Costly valuation of property tax**

Unaffordable valuation costs of potential ratable properties leading to option to phase out activity

Staff Lists and Wage Estimates**Subcounty / Town Council / Municipal Division : BUSSI****Cost Centre : BUSSI**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11775	BYEKWASO EMMANUEL	Accounts Assistant	U7	316,393	3,796,716
10759	KISIKI ISIAH MUSOKE	Parish Chief(Sub-County	U7 - UP -	316,393	3,796,716
Total Annual Gross Salary (Ushs)					7,593,432

Subcounty / Town Council / Municipal Division : BUSUKUMA**Cost Centre : BUSUKUMA**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11768	NAMUYIGA SUMAYIYA	Accounts Assistant	U7 - UP -	316,393	3,796,716
11284	KATAMBA PHILLY	Senior Accounts Assistan	U5 - UP -	495,032	5,940,384
Total Annual Gross Salary (Ushs)					9,737,100

Subcounty / Town Council / Municipal Division : GOMBE**Cost Centre : GOMBE**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11769	NAMBASA PROSCOVIA	Accounts Assistant(Sub-	U7 - UP -	316,393	3,796,716
10011	MUDHABANGULA MOSE	Senior Accounts Assistan	U5 - UP -	472,079	5,664,948
Total Annual Gross Salary (Ushs)					9,461,664

Subcounty / Town Council / Municipal Division : KAKIRI SUB COUNTY**Cost Centre : KAKIRI SUB COUNTY**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11770	NAKIGANDA SUSAN	Accounts Assistant(Sub-	U7 - UP -	316,393	3,796,716
10513	NAMUGERWA JOSEPHIN	Senior Accounts Assistan	U5 - UP -	519,948	6,239,376
Total Annual Gross Salary (Ushs)					10,036,092

Subcounty / Town Council / Municipal Division : KAKIRI TOWN COUNCIL

Vote: 555 Wakiso District**Workplan 2: Finance****Cost Centre : KAKIRI TOWN COUNCIL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11779	KAYONDO DAN	Senior Stores Assistant(F	U7 - UP -	316,393	3,796,716
11867	SEBANDA ERNEST	Accounts Assistant-(Fina	U7 - UP -	316,393	3,796,716
11874	MUSISI RONALD	Accounts Assistant	U7U	316,393	3,796,716
11812	KAKEETO SALIM	ASSISTANT TAX OFFI	U6 - LWR	316,393	3,796,716
11844	MUSTAPHA MARIAM	Senior Accounts Assistan	U5 - UP -	472,079	5,664,948
11173	NDIWALANA MUBIRU G	SENIOR TREASURER -	U3 - UP -	990,589	11,887,068
Total Annual Gross Salary (Ushs)					32,738,880

Subcounty / Town Council / Municipal Division : KASANJE**Cost Centre : KASANJE**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11771	KIMULI ADAM	Accounts Assistant(Sub-	U7 - UP -	316,393	3,796,716
10493	MPANGA SWAIB FADHIR	Accounts Assistant(Sub-	U7 - UP -	316,393	3,796,716
Total Annual Gross Salary (Ushs)					7,593,432

Subcounty / Town Council / Municipal Division : KATABI**Cost Centre : KATABI**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11766	SEKIYONGA KIZITO	Accounts Assistant(Sub-	U7 - UP -	316,393	3,796,716
10235	MUGERWA WILLY	Senior Accounts Assistan	U5 - UP -	472,079	5,664,948
Total Annual Gross Salary (Ushs)					9,461,664

Subcounty / Town Council / Municipal Division : KIRA TOWN COUNCIL**Cost Centre : KIRA TOWN COUNCIL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10254	MUKOOZA MUSOKE D	Parish Chief(Sub-County	U7 - UP -	316,393	3,796,716
11866	Sekate Johnson	Accounts Assistant	U7U	340,282	4,083,384
11235	Galiwango Eddie	Accounts Assistant	U7U	158,196	1,898,352
11232	MBONA GODFREY	Senior Accounts Assistan	U5 - UP -	472,079	5,664,948
11246	NABALAMBA AGNES	Senior Accounts Assistan	U5 - UP -	472,079	5,664,948
10813	NAKANWAGI LUCY	Finance Officer (Finance)	U4 - UP -	798,667	9,584,004

Vote: 555 Wakiso District**Workplan 2: Finance****Cost Centre : KIRA TOWN COUNCIL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10999	Basemera Elizabeth	Finance Officer	U4 - UP -	353,392	4,240,704
10242	MUWANGA GODFREY	Principal Treasurer-(Fina	U2 - UP -	1,291,880	15,502,560
Total Annual Gross Salary (Ushs)					50,435,616

Subcounty / Town Council / Municipal Division : MAKINDYE**Cost Centre : MAKINDYE**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10258	KINSAMBWE LAWRENC	Accounts Assistant(Sub-	U7 - UP -	316,393	3,796,716
10195	KIZZA PROSSY	Senior Accounts Assistan	U5 - UP -	472,079	5,664,948
Total Annual Gross Salary (Ushs)					9,461,664

Subcounty / Town Council / Municipal Division : MASULITA SUB COUNTY**Cost Centre : MASULITA SUB COUNTY**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11776	BAKO LYDIA	Accounts Assistant(Sub-	U7 - UP -	316,393	3,796,716
Total Annual Gross Salary (Ushs)					3,796,716

Subcounty / Town Council / Municipal Division : MENDE**Cost Centre : MENDE**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11777	NABALIKA RAMULAH	Accounts Assistant	U7 - UP -	316,393	3,796,716
Total Annual Gross Salary (Ushs)					3,796,716

Subcounty / Town Council / Municipal Division : NABWERU**Cost Centre : NABWERU**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11774	KIREGA DAVID	Accounts Assistant(Sub-	U7 - UP -	316,393	3,796,716
10756	BALUNGI DIANA ROSE	Senior Accounts Assistan	U5 - UP -	472,079	5,664,948
Total Annual Gross Salary (Ushs)					9,461,664

Subcounty / Town Council / Municipal Division : NAMAYUMBA SUB COUNTY

Vote: 555 Wakiso District**Workplan 2: Finance****Cost Centre : NAMAYUMBA SUB COUNTY**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11767	NANKAMBWE JULIET	Accounts Assistant(Sub-	U7 - UP -	316,393	3,796,716
10521	SSERUNJOGI BERNARD	Senior Accounts Assistan	U5	479,759	5,757,108
Total Annual Gross Salary (Ushs)					9,553,824

Subcounty / Town Council / Municipal Division : NANGABO**Cost Centre : NANGABO**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10779	BIRUNGI JACQUELINE	Accounts Assistant(Sub-	U7 - UP -	326,765	3,921,180
11283	MALE BEMBA	Senior Accounts Assistan	U5 - UP -	472,079	5,664,948
Total Annual Gross Salary (Ushs)					9,586,128

Subcounty / Town Council / Municipal Division : NANSANA TOWN COUNCIL**Cost Centre : NANSANA TOWN COUNCIL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11757	NAYIGA FLORENCE	Accounts Assistant-(TC-	U7 - UP -	316,393	3,796,716
11534	DEOGRATIUS KIDDU	Stores Assistant	U7U	316,393	3,796,716
11185	SEMUJJU AGGREY	Senior Accounts Assistan	U5 - UP -	472,079	5,664,948
10233	NAKABUGO AGNES	SENIOR TREASURER -	U3 - UP -	1,085,341	13,024,092
Total Annual Gross Salary (Ushs)					26,282,472

Subcounty / Town Council / Municipal Division : NSANGI**Cost Centre : NSANGI**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11772	NAKIBIRIGE GRACE	Accounts Assistant(Sub-	U7 - UP -	316,393	3,796,716
10639	NSIMBI JAMES	Senior Accounts Assistan	U5 - UP -	472,079	5,664,948
Total Annual Gross Salary (Ushs)					9,461,664

Subcounty / Town Council / Municipal Division : SSISA**Cost Centre : SSISA**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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Vote: 555 Wakiso District**Workplan 2: Finance****Cost Centre : SSISA**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10739	NAKIWALA JOSEPHINA	Accounts Assistant(Sub-	U7 - UP -	316,393	3,796,716
10641	MAJANJA M NAKIBUULE	Senior Accounts Assistan	U5 - UP -	528,588	6,343,056
Total Annual Gross Salary (Ushs)					10,139,772

Subcounty / Town Council / Municipal Division : WAKISO SUB COUNTY**Cost Centre : WAKISO SUB COUNTY**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11765	SANJA MOSES	Accounts Assistant	U7 - UP -	316,393	3,796,716
10234	NAKIRYA HARRIET	Senior Accounts Assistan	U5 - UP -	511,479	6,137,748
Total Annual Gross Salary (Ushs)					9,934,464

Subcounty / Town Council / Municipal Division : WAKISO TOWN COUNCIL**Cost Centre : FINANCE**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11677	NAKIGUDDE SARAH	Office Attendant(Finance	U8 - UP -	528,588	6,343,056
10122	KALUMBA SAID	Driver(Finance) - Wakiso	U8 - UP -	224,066	2,688,792
11554	KIYINGI MIRIA FRANCES	Senior Accounts Assistan	U5 - UP -	472,079	5,664,948
10099	BUKIRWA MILLY	Senior Accounts Assistan	U5 - UP -	472,079	5,664,948
11761	NAKASI JOSELYNE	Senior Accounts Assistan	U5 - UP -	472,079	5,664,948
10010	NAMUTEBI HARRIET	Senior Accounts Assistan	U5 - UP -	569,350	6,832,200
10105	BUKENYA JULIET	Senior Accounts Assistan	U5 - UP -	598,822	7,185,864
10794	NSONZI HARUNA	Senior Accounts Assistan	U5 - UP -	519,948	6,239,376
11762	SSENTONGO HENRY	Senior Accounts Assistan	U5 - UP -	528,588	6,343,056
10440	SSEMUWEMBA HERBER	Senior Accounts Assistan	U5 - UP -	528,588	6,343,056
10236	NALWANGA OLIVIA	Senior Accounts Assistan	U5 - UP -	528,588	6,343,056
10103	NAKAZIBWE PROSSY	Senior Accounts Assistan	U5 - UP -	528,588	6,343,056
11327	NAMANDE DOROTHY	Accountant(Finance) - W	U4 - UP -	798,667	9,584,004
11282	HUSSEIN ABDALLAH SW	Accountant(Finance) - W	U4 - UP -	798,667	9,584,004
10045	NABISUBI CISSY	Accountant(Finance) - W	U4 - UP -	979,805	11,757,660
11573	GWOKYALYA IRENE	Finance Officer (Finance)	U4 - UP -	798,667	9,584,004
10230	NAKALEMBE SAPHINA	Senior Accountant(Finan	U3 - UP -	979,805	11,757,660

Vote: 555 Wakiso District

Workplan 2: Finance

Cost Centre : FINANCE

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10104	BUSULWA SIMON	Senior Accountant(Finan	U3 - UP -	1,085,341	13,024,092
1008	BABIIHA JOHN	Chief Finance Officer(Fin	U1 - EUP	1,728,007	20,736,084
Total Annual Gross Salary (Ushs)					157,683,864

Cost Centre : WAKISO TOWN COUNCIL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10284	NAKAKANDE LEIRA J	Senior Accounts Assistan	U5 - UP -	472,079	5,664,948
11787	KYAKUWA ESTHER	Senior Accounts Assistan	U5 - UP -	479,759	5,757,108
10274	MUKIIBI JOSEPH	Senior Accounts Assistan	U5 - UP -	798,667	9,584,004
10062	MUKISA ISAAC	SENIOR TREASURER -	U3 - UP -	1,070,502	12,846,024
Total Annual Gross Salary (Ushs)					33,852,084
Total Annual Gross Salary (Ushs) - Finance					430,068,912

Workplan 3: Statutory Bodies

(i) Overview of Workplan Revenue and Expenditures

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
A: Breakdown of Workplan Revenues:			
<i>Recurrent Revenues</i>	2,442,581	532,213	2,410,711
Conditional Grant to DSC Chairs' Salaries	24,523	6,454	24,523
Conditional Grant to PAF monitoring	10,120	2,530	10,120
Conditional transfers to Contracts Committee/DSC/PA	28,120	7,030	28,120
Conditional transfers to Councillors allowances and E	141,219	10,500	141,219
Conditional transfers to DSC Operational Costs	90,857	22,714	90,857
Conditional transfers to Salary and Gratuity for LG ele	184,954	46,239	184,954
District Unconditional Grant - Non Wage	208,806	52,248	208,806
Locally Raised Revenues	515,811	98,149	515,811
Multi-Sectoral Transfers to LLGs	1,130,127	270,952	1,098,257
Transfer of District Unconditional Grant - Wage	108,044	15,397	108,044
<i>Development Revenues</i>	182,500	91,732	182,500
Locally Raised Revenues	140,000	51,732	140,000
Multi-Sectoral Transfers to LLGs	2,500	0	2,500
Unspent balances – Locally Raised Revenues	40,000	40,000	40,000

Vote: 555 Wakiso District

Workplan 3: Statutory Bodies

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
Total Revenues	2,625,081	623,944	2,593,211
B: Overall Workplan Expenditures:			
<i>Recurrent Expenditure</i>	2,442,581	447,224	2,410,711
Wage	335,921	31,309	335,921
Non Wage	2,106,661	415,915	2,074,790
<i>Development Expenditure</i>	182,500	51,732	182,500
Domestic Development	182,500	51,732	182,500
Donor Development	0	0	0
Total Expenditure	2,625,081	498,956	2,593,211

Revenue and Expenditure Performance in the first quarter of 2014/15

The departmental cumulative receipts were 623.994 millions against the Annual Planned 2,625.081 millions by close of Q1 representing 24% performance against the standard 25%. The Wakiso DSC obtained a substantive chairperson release for the DSC chairpersons' salary was made, more district council sittings and committees were held against the planned, which were funded mainly under the local revenue and much of the conditional funds are expected in Q4 specifically the Ex-gratia and Gratuity for elected leaders thus their under performance by close of Q1.

The departmental cumulative expenditure was 498.856 millions against the Annual Planned 2,625.081 millions by close of Q1 representing 19% performance against the standard 25%. The majority of the funds for gratuity and Ex-gratia would be received during Q4 hence under performance in expenditures compared to funds received in other quarters by the sector.

Department Revenue and Expenditure Allocations Plans for 2015/16

The sector shall receive a total of Shs. 2.593 Billions composed of Shs. 141.219 millions from Conditional Grants (Ex-gratia – 142.680millions, DSC – 90.857 millions, Gratuity and salaries political – 177.840 millions, Commissions and committees – 28.120 millions, and Chairperson DSC salary 23.400millions), Shs. 208.806 millions from Un conditional Grant, Shs. 10.120millions from PAF monitoring, Shs. 655.811 millions from Locally Raised Revenue and multsectoral transfer to LLGs 1.098 Billion . The allocation is as follows; - Shs 335.921 millions for wage, Shs. 2.074 Billions for non wage recurrent.

(ii) Summary of Past and Planned Workplan Outputs

<i>Function, Indicator</i>	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
Function: 1382 Local Statutory Bodies			
No. of land applications (registration, renewal, lease extensions) cleared	400	125	400
No. of Land board meetings	12	3	12
No.of Auditor Generals queries reviewed per LG	22	0	22
No. of LG PAC reports discussed by Council	4	0	4
Function Cost (UShs '000)	2,625,081	498,956	2,593,211
Cost of Workplan (UShs '000):	2,625,081	498,956	2,593,211

Plans for 2015/16

Conduct 12 Executive Committee meetings, Conduct 7 Council meetings, conduct 30 Committee meetings, Executive monitoring of at least 200 projects, Oversee the 40 Councilors' monitoring ,Facilitate abroad travels, Oversee Speakers

Vote: 555 Wakiso District

Workplan 3: Statutory Bodies

of the 20 LLGs, 5 executive members and the District Speaker facilitated, Deaths and bereavement cases catered for, Contribute to 4 district advertisements, councilors remunerated for the council and committee sittings, councilors monthly salary paid, monthly salaries and salary top up for 5 executive and Speaker paid, Executive and speaker's gratuity paid, Deputy Speaker's monthly salary and retainer paid, 698 LC I and 145 LC II Chairpersons' annual exgratia paid, workshops and seminars facilitated, Offset District Chairperson's community obligations, facilitation of PWD and Youth Councillors, contribution towards medical treatment of staff, remit revolving funds to the MoLG for the loan on the District Chairperson's vehicle Reg. No. 2985R, procure a council van and district chairperson's vehicle, effect repairs and maintenances on the 2 council vehicles, procure T-shirts, councillors' bags, diaries, calendars. PAC to examine the mandatory Internal Audit, Auditor General's Reports, and any other reports and produce quarterly reports. DCC - Conduct 20 meetings to approve and award contracts, Conduct 12 meetings to evaluate contracts, Recommend contractors, Register service providers and list best bidders, Conduct 12 meetings to clarify on contracts, 5 adverts for bids of contracts, Monitor government and district awarded projects, Procurement of office equipments

Medium Term Plans and Links to the Development Plan

Conduct Executive Committee meetings, Conduct Council meetings, conduct Committee meetings, Executive monitoring, 40 Councilors' monitoring Oversee Speakers of the 20 LLGs, remuneration of executive members, District Speaker and councilors, advertisements, Pay out LC I and LC II Chairpersons' annual exgratia, procure office furniture and equipment, vehicles and other accessories. PAC to examine and produce mandatory reports. DCC approve and award contracts to the best bidders and consideration of the departmental submissions.

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

The District Councilors to disseminate Local Government Score card Initiative report by the ACODE.

(iv) The three biggest challenges faced by the department in improving local government services

1. Reduction in Grants, Lack of office space and storage facilities

The communities expect highly from Council while the grants have continued to reduce thus affecting implementation of community needs. PAC lacks an office and storage given the sensitivity of their work and documents

2. Low Local revenue, Delay in implementation of PAC recommendations

Delays Council and Committee sittings and thus delay in implementation of sector work plans and inadequate facilitation for the Councilors, the delayed implementation has led to re-occurrence of errors or dragging on of issues and cases.

3. Councilors inadequate Legislative skills, Inadequate funding for PAC

Councilors need more training in legislating skills to enable them expedite the execution of their mandate. PAC has quite a work load given the large number of units.

Staff Lists and Wage Estimates

Subcounty / Town Council / Municipal Division : WAKISO TOWN COUNCIL

Cost Centre : STATUTORY BODIES

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10004	NAMUBIRU ROSEMARY	District Vice Chairperson		6,265,806	75,189,672
11791	Lutaaya Steven	Driver(Admin) - Wakiso	U8 - UP -	176,169	2,114,028
11834	NAMULONDO BEATRICE	Office Attendant(Admin)	U8 - UP -	176,169	2,114,028
11836	Ucanda Daniel	Office Attendant(Admin)	U8 - UP -	176,169	2,114,028

Vote: 555 Wakiso District

Workplan 3: Statutory Bodies

Cost Centre : STATUTORY BODIES

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10006	Nakabuye Barbra	OFFICER ATTENDAN	U8 - UP -	200,906	2,410,872
11604	Nakirembeka Susan	Stenographer Secretary-(	U5 - LWR	396,864	4,762,368
11790	Nalubega Dorothy	PERSONAL SECRETA	U4	532,160	6,385,920
10465	NANSUKUSA GERTRUDE	Personnel Officer(Admin	U4 - LWR	706,668	8,480,016
10627	SSESSANGA ANNET	Clerk Assistant(Statutory	U4 - LWR	659,174	7,910,088
11217	Lukwago Charles	Senior procurement Offic	U3 - UP -	890,731	10,688,772
11381	SSEMBATYA JOSEPH	Principal Personnel Offic	U2 - LWR	1,092,443	13,109,316
11494	Mayanja William	Principal Procurement Of	U2 - LWR	1,201,917	14,423,004
214/5	SSEKYEWA CHARLES	CHAIRPERSON - DIST	DSC1 - D	1,500,000	18,000,000
10006	MATIA LWANGA BWANI	District Chairperson(Stat	DPL1 - DI	4,000,000	48,000,000
10005	MUKIIBI DAUDI	District Speaker(Statutor	DPL4 - DI	1,200,000	14,400,000
10003	SSALI PAUL	Member District Executi	DPL5 - DI	1,000,000	12,000,000
10002	SSEMWANGA NORMAN	Member District Executi	DPL5 - DI	1,000,000	12,000,000
10001	SSENTONGO ALLEN	Member District Executi	DPL5 - DI	1,000,000	12,000,000
10178	NAGAWA IRENE BISASO	Assistant Records Officer	396,864	402,480	4,829,760
Total Annual Gross Salary (Ushs)					270,931,872
Total Annual Gross Salary (Ushs) - Statutory Bodies					270,931,872

Workplan 4: Production and Marketing

(i) Overview of Workplan Revenue and Expenditures

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
A: Breakdown of Workplan Revenues:			
<i>Recurrent Revenues</i>	1,301,715	412,727	1,301,715
Conditional Grant to Agric. Ext Salaries	70,498	17,625	70,498
Conditional transfers to Production and Marketing	120,612	30,153	120,612
District Unconditional Grant - Non Wage	24,743	9,414	24,743
Locally Raised Revenues	74,228	24,097	74,228
Multi-Sectoral Transfers to LLGs	271,165	32,216	271,165
NAADS (Districts) - Wage	340,595	203,008	340,595
Transfer of District Unconditional Grant - Wage	399,873	96,214	399,873
<i>Development Revenues</i>	790,185	40,234	790,185
Conditional Grant for NAADS	491,404	0	491,404
Conditional transfers to Production and Marketing	138,602	34,650	138,602
LGMSD (Former LGDP)	22,127	5,584	22,127
Locally Raised Revenues	2,459	0	2,459
Multi-Sectoral Transfers to LLGs	135,594	0	135,594

Vote: 555 Wakiso District

Workplan 4: Production and Marketing

US\$ Thousand	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
Total Revenues	2,091,899	452,960	2,091,899
B: Overall Workplan Expenditures:			
<i>Recurrent Expenditure</i>	1,301,715	342,421	1,301,715
Wage	836,983	275,121	836,983
Non Wage	464,732	67,300	464,732
<i>Development Expenditure</i>	790,185	36,074	790,185
Domestic Development	790,185	36,074	790,185
Donor Development	0	0	0
Total Expenditure	2,091,899	378,495	2,091,899

Revenue and Expenditure Performance in the first quarter of 2014/15

The departmental cumulative receipts were 452.960 millions against the Annual Planned 2,091.899 millions by close of Q1 representing 22% performance against the standard 25%; this was majorly due to the recurrent funds released under the NAADS (District) wage which performed at 238% against planned 25% to cater for suspended NAADS staff salaries and gratuity.

The departmental cumulative expenditure was 378.495 millions against the Annual Planned 2,091.899 millions by close of Q1 representing 18% performance against the standard 25%.

Department Revenue and Expenditure Allocations Plans for 2015/16

Department Revenue and Expenditure Allocations Plans for 2015/16 amounted to Shs. 2.091 Billion. Composed of Shs.24,743 millions from Unconditional grant-non wage, Shs. 22,127 millions from LGMSD, and Shs.76,687 millions from locally raised revenue, 271.165 Million for Multi-Sectoral Transfers to LLGs, and the balance of Shs. 340.595 millions is wage. The total allocation expenditure will be 1, 013,509 for non wage recurrent and 1,640,244 for non wage development of which Technology Promotion and Farmer Advisory Services 791,612 Shs; LLG Advisory Services (LLS) 1,469,250 Shs; District Production Services 696,404 Shs; Livestock Health and Marketing 149,385 Shs; Agricultural Advisory Services 2,123,605shs; District Commercial Services 3,426,781, Technology, Multi Sectoral Transfers to Lower Local Governments 611,514, Crop disease control and marketing 169,535, Fisheries regulation 111,4676 Shs; Tsetse vector and commercial insects farm promotion 17,922 millions Shs; Trade Development Services 17,129 millions Shs; Market Linkage Services 2,416 millions Shs; Cooperatives Mobilisation and Outreach Services 1,794 millions Shs; Tourism Promotion Services 82 millions Shs; Industrial Development Services 586 millions Shs; Tourism Development 391 millions Shs; Multi sectoral Transfers to Lower Local Government 235,674 million Shs;

(ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
Function: 0181 Agricultural Advisory Services			
No. of functional Sub County Farmer Forums	0	23	23
No. of farmers accessing advisory services	0	0	8850
No. of farmer advisory demonstration workshops	0	0	368
No. of farmers receiving Agriculture inputs	00	0	8850
Function Cost (US\$ '000)	491,403	0	1,229,361
Function: 0182 District Production Services			

Vote: 555 Wakiso District

Workplan 4: Production and Marketing

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
No. of livestock vaccinated	20000	183	20000
No. of livestock by type undertaken in the slaughter slabs	12000	3882	12000
No. of fish ponds constructed and maintained	3	0	3
No. of fish ponds stocked	3	0	3
Quantity of fish harvested	2420872	0	2420872
No. of tsetse traps deployed and maintained	1200	0	1200
Function Cost (US\$ '000)	1,544,391	376,734	835,668
Function: 0183 District Commercial Services			
No. and name of hospitality facilities (e.g. Lodges, hotels and restaurants)	2000	890	
No. of opportunities identified for industrial development	2	1	2
No. of producer groups identified for collective value addition support	4	2	4
No. of value addition facilities in the district	12	6	12
A report on the nature of value addition support existing and needed	No	Yes	no
No. of Tourism Action Plans and regulations developed	1	1	1
No of awareness radio shows participated in	4	0	4
No. of trade sensitisation meetings organised at the district/Municipal Council	10	4	10
No of businesses inspected for compliance to the law	300	120	300
No of businesses issued with trade licenses	60000	9850	60000
No of awareness radio shows participated in	4	0	4
No of businesses assisted in business registration process	12	9	12
No. of enterprises linked to UNBS for product quality and standards	12	0	12
No. of producers or producer groups linked to market internationally through UEPB	4	0	4
No. of market information reports disseminated	4	2	4
No of cooperative groups supervised	160	39	160
No. of cooperative groups mobilised for registration	30	9	30
No. of cooperatives assisted in registration	30	9	30
Function Cost (US\$ '000)	56,105	1,762	26,870
Cost of Workplan (US\$ '000):	2,091,900	378,495	2,091,899

Plans for 2015/16

Production Sector Priorities for 2015/2016

support staff development and training
 strengthen capacity for all disease surveillance and control
 Strengthen the control of crops pests particular
 Annual agricultural competitions and show
 Support programmes for coffee quality improvements.
 Promote safe use of agro chemicals
 Establish green house demonstration for horticulture

Vote: 555 Wakiso District

Workplan 4: Production and Marketing

Veterinary:

Develop staff capacity in livestock disease surveillance and diagnosis
Strengthen registration and monitoring of farm inputs dealers, vet drugs shops and Private veterinary practitioners
Strengthen meat inspection in the district.
Effective control of ECF, FMD, and LSD and other diseases
Support the Development of modern slaughter facilities in the district.

Fisheries

Strengthen BMU management of landing sites
Strengthen enforcement against illegal fishing activities
Support and Promote fish farming
Upgrade and develop bugiri landing site
Strengthen control of fish movement permits
Support the gazettement of fish breeding grounds in the district

Trade and Commerce

Promote Trade Development in the District
strengthen Farmer Institutions for increased production, productivity
Promote production & Market Linkage
Promote & Regulate Cooperative Development
Develop a District Tourism 5 year Strategic Plan
Fish Demonstration at Kyengera and Nabbingo in Nsangi Subcount
Butcheries & Slaughter facilities inspected.

Laboratory samples submitted for diagnosis.

Livestock farmers mobilized & prepared for Agric competitions

Farmers mobilized and prepared for agricultural exhibition

Sector strategy on communication on Cross cutting issues such as gender ,Climatic change adaptation, Agro forestry and environment developed and implemented

livestock farmers sensitized on HIV/AIDS.Staff trained on targeting of HIV/AIDS affected families. HIV affected families supported

Procure and distribute birds, feeds , drug kits ,gilts and friesian heifers.

Medium Term Plans and Links to the Development Plan

The overall goal of the production sector is to increase household incomes and improve the well being of farmers while contributing to the overall growth of the national economy, the specific objectives being a) To Raise agricultural production and productivity b) To Ensure food security, c) To Create employment on and off farm d)To Promote value addition to agricultural produce and e) To Promote domestic and international trade in agricultural products. The sector through the control of crops, livestock, and fisheries pets and diseases is indirectly supporting objective a and b . Reduction of losses due to diseases and pests leads to increased incomes to the farmers and ensuring food security as more produce will be available. Through promotion and support of the production of various agricultural produce the department is directly supporting creation of employment both on and off farm. The training and skills development provided by the department builds the capacity of the various farmers to engage in profitable agricultural production.

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

ADRA Uganda: Supporting microfinance and IGAs in production in Kasanje and Ssisa
AFIRD: Providing support for sustainable agriculture in kakiri, Masuliita and Namayumba
VAD: Providing support for sustainable agriculture and small scale irrigation in Masuliita

Vote: 555 Wakiso District

Workplan 4: Production and Marketing

CARITAS: Providing support for sustainable agriculture, Microfinance credit in katabi and nsangi and other

AFRICA 2000 NETWORK: Providing support for sustainable agriculture focusing on banana, coffee Wakiso mmende, Nsangi

HEIFER PROJECT INTERNATIONAL: Providing support for small-scale dairy farmers zero grazing in Namayumba, Kira TC and others

EADDP: Providing support for small-scale dairy farmers zero grazing in Namayumba,

UBDP: supporting farmers with pigs and dairy cattle build biogas digesters district wide

(iv) The three biggest challenges faced by the department in improving local government services

1. Inadequate operational funds, tools and equipment.

Lack of transport, Inadequate operational funds, lack of equipment and tools are very serious challenges affecting the delivery of extension services in that they affect the ability of the department to effectively reach the target farmers.

2. Current Production Department staff Structure is inappropriate

Disbandment of NAADS has left some of the lower Local Governments without extension staff thus affecting implementation of some the planned agricultural activities

3. Inadequate Agricultural policy guidance

Failure by MAAIF to come out with timely guidance on key issues such as staff structures, have created a lot of confusion in the field and further demoralizing staff. Thus hampering agricultural development.

Staff Lists and Wage Estimates

Subcounty / Town Council / Municipal Division : BUSUKUMA

Cost Centre : BUSUKUMA

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD10799	BANGA ALICE HOPE	VETERINARY OFFICE	U4 - SC -	1,131,967	13,583,604
CRD10875	KAVUMA REMIGIUS W.	AGRICULTURAL OFFI	U4 - SC -	1,176,028	14,112,336
Total Annual Gross Salary (Ushs)					27,695,940

Subcounty / Town Council / Municipal Division : ENTEBBE DIVISION A

Cost Centre : ENTEBBE DIVISION A

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD10404	DRANIA ANGELLA LILL	ASSISTANT AGRICUL	U5 - SC -	699,890	8,398,680
CRD	NAMWANJE MOLLY KAP	ASSISTANT VETERIN	U5 - SC -	711,564	8,538,768
CRD	SEMAKULA SAMSON JA	AGRICULTURAL OFFI	U4 - SC -	1,176,028	14,112,336
Total Annual Gross Salary (Ushs)					31,049,784

Subcounty / Town Council / Municipal Division : ENTEBBE DIVISION B

Vote: 555 Wakiso District**Workplan 4: Production and Marketing****Cost Centre : ENTEBBE DIVISION B**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD10449	SEWANYANA BETTY KA	ASSISTANT VETERIN	U5 - SC -	688,450	8,261,400
CRD10818	OTHIENO CHRISOSTOM	ASSISTANT FISHERIE	U5 - SC -	699,890	8,398,680
Total Annual Gross Salary (Ushs)					16,660,080

Subcounty / Town Council / Municipal Division : GOMBE**Cost Centre : GOMBE**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD11872	Namakula Irene	ASSISTANT AGRICUL	U5 - SC -	625,067	7,500,804
Total Annual Gross Salary (Ushs)					7,500,804

Subcounty / Town Council / Municipal Division : KAKIRI TOWN COUNCIL**Cost Centre : KAKIRI TOWN COUNCIL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD10870	BAMUNDANGA GODREY	VETERINARY OFFICE	U4 - SC -	1,176,420	14,117,040
Total Annual Gross Salary (Ushs)					14,117,040

Subcounty / Town Council / Municipal Division : KASANJE**Cost Centre : KASANJE**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD10246	BIGIRWA JOSEPH	ASSISTANT VETERIN	U5 - SC -	711,564	8,538,768
Total Annual Gross Salary (Ushs)					8,538,768

Subcounty / Town Council / Municipal Division : KATABI**Cost Centre : KATABI**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD10442	NAKIRYOWA CATHERIN	ASSISTANT AGRICUL	U5 - SC -	625,067	7,500,804
CRD10448	SERUNJOGI LAMECK	ASSISTANT FISHERIE	U5 - SC -	688,450	8,261,400
CRD10452	AMINA AHMED	ASSISTANT VETERIN	U5 - SC -	699,890	8,398,680
Total Annual Gross Salary (Ushs)					24,160,884

Subcounty / Town Council / Municipal Division : KIRA TOWN COUNCIL

Vote: 555 Wakiso District**Workplan 4: Production and Marketing****Cost Centre : KIRA TOWN COUNCIL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD11445	MUWANGA ZACHARY	ASSISTANT AGRICUL	U5 - SC -	688,450	8,261,400
Total Annual Gross Salary (Ushs)					8,261,400

Subcounty / Town Council / Municipal Division : MASULITA SUB COUNTY**Cost Centre : MASULITA SUB COUNTY**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD10249	KAMOGA FRED	ASSISTANT AGRICUL	U5 - SC -	625,067	7,500,804
Total Annual Gross Salary (Ushs)					7,500,804

Subcounty / Town Council / Municipal Division : MASULITA TOWN COUNCIL**Cost Centre : MASULITA TOWN COUNCIL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD11887	MUTUMBA EMMANUEL	ASSISTANT VETERIN	U5 - SC -	625,067	7,500,804
Total Annual Gross Salary (Ushs)					7,500,804

Subcounty / Town Council / Municipal Division : NAMAYUMBA TOWN COUNCI**Cost Centre : NAMAYUMBA TOWN COUNCIL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD11852	DDAMULIRA ABUBAKER	ASSISTANT VETERIN	U5 - SC -	625,067	7,500,804
CRD11855	LWANGA RASHID	AGRICULTURAL OFFI	U4 - SC -	1,089,533	13,074,396
Total Annual Gross Salary (Ushs)					20,575,200

Subcounty / Town Council / Municipal Division : NANGABO**Cost Centre : NANGABO**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD10232	NAKAMYA ROSE	ASSISTANT AGRICUL	U5 - SC -	688,450	8,261,400
Total Annual Gross Salary (Ushs)					8,261,400

Subcounty / Town Council / Municipal Division : NSANGI

Vote: 555 Wakiso District**Workplan 4: Production and Marketing****Cost Centre : NSANGI**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD10443	NANTUME MARGRET	ASSISTANT AGRICUL	U5 - SC -	711,564	8,538,768
Total Annual Gross Salary (Ushs)					8,538,768

Subcounty / Town Council / Municipal Division : SSISA**Cost Centre : SSISA**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD10867	EBOTU DAVIS	ASSISTANT FISHERIE	U5 - SC -	625,067	7,500,804
CRD10826	SSEMAMBO EDWIN	VETERINARY OFFICE	U4 - SC -	1,177,688	14,132,256
Total Annual Gross Salary (Ushs)					21,633,060

Subcounty / Town Council / Municipal Division : WAKISO SUB COUNTY**Cost Centre : WAKISO SUB COUNTY**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD10248	KAWUKI SIMON	ASSISTANT AGRICUL	U5 - SC -	688,450	8,261,400
CRD10454	NAGGAYI AGNES	ANIMAL HUSBANDR	U4 - SC -	1,089,533	13,074,396
Total Annual Gross Salary (Ushs)					21,335,796

Subcounty / Town Council / Municipal Division : WAKISO TOWN COUNCIL**Cost Centre : PRODUCTION**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
C RD10675	MWESIGYE JUSTUS	OFFICE ATTENDANT	U8 - UP -	228,316	2,739,792
CRD10675	NAMUKOMGE SAMUEL	COXSWAIN	U8 - UP -	232,657	2,791,884
CRD10121	KASIBANTE GEORGE	DRIVER	U8 - UP -	322,657	3,871,884
CRD10976	SIMOGERERE RICHARD	ENTOMOLOGICAL AT	U8 - UP -	209,859	2,518,308
CRD10722	OWOKO HENRY	DECK HAND	U8 - UP -	232,657	2,791,884
CRD10973	LUBOWA LAUBEN	ENTOMOLOGICAL AT	U8 - UP - 1	209,859	2,518,308
CRD10974	NGABO BEATRICE	ENTOMOLOGICAL AT	U8 - UP - 1	209,859	2,518,308
CRD10977	GOMBYA GEORGE	ENTOMOLOGICAL AT	U8 - UP - 1	209,859	2,518,308
CRD10083	SENJABAYA JOSEPH	OFFICE TYPIST	U7 - UP - 1	340,282	4,083,384
CRD10398	MWANJA MOSES	VETERINARY OFFICE	U4 - SC -	1,177,688	14,132,256
CRD11204	KALUNGI FREDRICK	VETERINARY OFFICE	U4 - SC -	1,177,688	14,132,256

Vote: 555 Wakiso District

Workplan 4: Production and Marketing

Cost Centre : PRODUCTION

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD10874	KINTU ABUBAKER	FISHERIES OFFICER	U4 - SC -	1,176,028	14,112,336
CRD10874	KIZITO PAULINE	AGRICULTURAL OFFI	U4 - SC -	1,176,028	14,112,336
CRD10863	NANSUBUGA DOROTHY	AGRICULTURAL OFFI	U4 - SC -	1,176,808	14,121,696
CRD10094	NABAYUNGA STELLA	FISHERIES OFFICER	U4 - SC -	1,176,808	14,121,696
CRD11281	MPAKIBI WAISWA ROBE	SENIOR COMMECRIA	U3 - LWR	902,612	10,831,344
CRD10873	KIREMBE GERALD	SENIOR VETERINARY	U3 - SC -	1,204,288	14,451,456
CRD10871	LUBULWA HENRY	SENIOR AGRICULTUR	U3 - SC -	1,204,288	14,451,456
CRD10093	LUBULWA MICHAEL	SENIOR FISHERIES OF	U3- SC - 1	1,204,288	14,451,456
CRD10097	OINE PATRICK M	PRINICPLA VETERIN	U2 - SC -	1,992,454	23,909,448
Total Annual Gross Salary (Ushs)					189,179,796
Total Annual Gross Salary (Ushs) - Production and Marketing					422,510,328

Workplan 5: Health

(i) Overview of Workplan Revenue and Expenditures

<i>Ushs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
A: Breakdown of Workplan Revenues:			
<i>Recurrent Revenues</i>	7,597,089	1,419,563	7,597,089
Conditional Grant to District Hospitals	208,945	52,236	208,945
Conditional Grant to NGO Hospitals	366,881	91,720	366,881
Conditional Grant to PHC- Non wage	466,018	116,699	466,018
Conditional Grant to PHC Salaries	6,075,410	1,062,868	6,075,410
District Unconditional Grant - Non Wage	21,035	695	21,035
Locally Raised Revenues	63,104	38,074	63,104
Multi-Sectoral Transfers to LLGs	395,695	57,271	395,695
<i>Development Revenues</i>	1,104,679	288,331	1,104,679
Conditional Grant to PHC - development	197,762	49,440	197,762
Donor Funding	597,877	95,843	597,877
LGMSD (Former LGDP)	35,000	10,220	35,000
Locally Raised Revenues	10,000	0	10,000
Multi-Sectoral Transfers to LLGs	219,041	61,177	219,041
Unspent balances – Conditional Grants	45,000	71,651	45,000
Total Revenues	8,701,768	1,707,894	8,701,768
B: Overall Workplan Expenditures:			
<i>Recurrent Expenditure</i>	7,597,089	1,383,662	7,597,089
Wage	6,082,723	1,062,868	6,082,723
Non Wage	1,514,366	320,794	1,514,366
<i>Development Expenditure</i>	1,104,679	155,536	1,104,679
Domestic Development	506,802	60,512	506,802
Donor Development	597,877	95,024	597,877
Total Expenditure	8,701,768	1,539,198	8,701,768

Vote: 555 Wakiso District

Workplan 5: Health

Revenue and Expenditure Performance in the first quarter of 2014/15

The departmental cumulative receipts were 1,707.894 millions against the Annual Planned 8,701.768 millions by close of Q1 representing 20% performance against the standard 25%. The departmental cumulative expenditure was 1,539.198 millions against the Annual Planned 8,701.768 millions by close of Q1 representing 18% performance against the standard 25%.

Department Revenue and Expenditure Allocations Plans for 2015/16

The total sector budget for the FY 2015/16 amounts to Shs. 8.703 Billions Composed of Shs. 5,463.986 billion from conditional grants recurrent, conditional grant to PHC Development Shs.197.781 millions, Shs.35. 000 millions from LGMSD and Shs 73.104 millions from locally raised revenue, 359.333 millions from Multi sectoral transfers to LLGS, and Donor funding Shs. 599.377 Million.

(ii) Summary of Past and Planned Workplan Outputs

<i>Function, Indicator</i>	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
<i>Function: 0881 Primary Healthcare</i>			

Vote: 555 Wakiso District

Workplan 5: Health

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
%of Villages with functional (existing, trained, and reporting quarterly) VHTs.	90	99	90
No. of children immunized with Pentavalent vaccine	40365	11977	40365
No. of new standard pit latrines constructed in a village	2	2	2
No. of villages which have been declared Open Defecation Free(ODF)	15	4	15
No of maternity wards constructed	1	0	0
No of theatres constructed	1	0	1
%age of approved posts filled with trained health workers	90	90	90
Number of inpatients that visited the District/General Hospital(s)in the District/ General Hospitals.	9963	2183	9963
No. and proportion of deliveries in the District/General hospitals	4683	1389	4683
Number of total outpatients that visited the District/ General Hospital(s).	67676	7412	67676
Number of inpatients that visited the NGO hospital facility	8225	1206	8225
No. and proportion of deliveries conducted in NGO hospitals facilities.	2320	532	2320
Number of outpatients that visited the NGO hospital facility	75694	12976	75694
Number of outpatients that visited the NGO Basic health facilities	203350	55499	203350
Number of inpatients that visited the NGO Basic health facilities	15184	2065	15184
No. and proportion of deliveries conducted in the NGO Basic health facilities	5244	989	5244
Number of children immunized with Pentavalent vaccine in the NGO Basic health facilities	21517	3609	21517
Number of trained health workers in health centers	320	90	320
No.of trained health related training sessions held.	24	6	24
Number of outpatients that visited the Govt. health facilities.	658377	167454	658377
Number of inpatients that visited the Govt. health facilities.	15866	4979	15866
No. and proportion of deliveries conducted in the Govt. health facilities	11691	3886	11691
%age of approved posts filled with qualified health workers	85	65	85
Function Cost (US\$ '000)	8,701,768	1,539,198	8,703,268
Cost of Workplan (US\$ '000):	8,701,768	1,539,198	8,703,268

Plans for 2015/16

The planned overall out puts for the key performance indicators for 2015/16 will be as follows:-

- Increase outpatient utilization attendance from 75.7% to 83.3%
- Increase number of technically supervised deliveries from 35.7 to 42.8%
- Maintain the penta-valent immunization coverage at above 100% coverage
- Increase TB Case Notification from 67% to 75%
- Reduce the HIV new infections to 0% annually
- Increase ART enrollment from 85.1% to 90%
- Completion of a surgical ward at Wakiso Health Centre IV

Vote: 555 Wakiso District

Workplan 5: Health

Equipping of Namayumba Epicentre HC III and Zzinga HC II

Acquisition of land titles for selected health facilities

Renovation of health centre IIIs (Kiziba, Nabutiti and Wakiso Health Centre 4)

Orient all HUMCs and Health Unit In charges of the public health facilities in their roles, responsibilities, good governance and leadership skills

Medium Term Plans and Links to the Development Plan

The mid term plans include: Out patients and inpatients management, supervise deliveries, offer antenatal care, performance of caesars and other obstetric emergencies at hospitals, intermittent preventive treatment for pregnant women, Tuberculosis care, HIV/AIDS care, malaria control and prevention, continue quarterly meetings and refills of medicines for VHTs on Integrated Community Case Management (ICCM), support supervision, monitoring by HESS committee, Completion of maternity/general ward at Bussi health center III, completion of maternity/general ward at Nassolo Health Center II in Nabweru S/C, procurement of a fibre glass boat ambulance and construction of a 4 unit staff house at Bussi health centre, home improvement campaigns, deployment of staffs, orientation of health unit management committees, conduct midterm and annual review meetings, conduct DHT and DHMT meetings.

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

The off budget activities to be undertaken by NGOs, donors and Central Government will include:

Health System strengthening by MildMay and TASO, Home Based HIV Counseling and Testing by ICOBI and MJAP, Prevention of Mother to Child Transmission of HIV by PREFA, implementation of Village Health Team (VHT) Strategy under ICCM by UNICEF/Malaria Consortium, Malaria Management and Control activities by Stop Malaria Project, Reproductive and Child Health Activities by CIDI, Home based HIV care by PACE, Tuberculosis control/care and HIV Prevention including safe Male Circumcision by AMREF, Mass Drug Administration against Bilharzia by NTD Programme and Child Days activities(Nangabo and Busukuma Sub counties) by CIDI.

(iv) The three biggest challenges faced by the department in improving local government services

1. Inadequate staff accomodation

The inadequate staff accommodation at health facilities has contributed greatly to staff late coming and absenteeism.

2. Inadequate Human Resource for Health

Inadequate human resources for health especially the medical officers has limited functionality of the operating theatres at H/IVs.

3. Inadequate supplies delivered to H/CIIs and H/CII

The standard kits supplied to health center IIIs and health IIs do not take into consideration the populations served hence responsible for stock outs at facilities in populated areas such as the peri urban places.

Staff Lists and Wage Estimates

Subcounty / Town Council / Municipal Division : BUSSI

Cost Centre : BUSSI HEALTH CENTRE III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10144	NABUULE SYLVIA	Nursing Assistant(H-Cent	U8 - UP -	327,069	3,924,828
11932	KABAAL MARTIN	Health Assistant (Health	U7 - MED	575,915	6,910,980
11927	MUGABE RASHID	Enrolled Midwife(Dist. H	U7 - MED	575,915	6,910,980
11265	NAKAYALA STELLA	Enrolled Midwife(H-Cent	U7 - MED	575,915	6,910,980

Vote: 555 Wakiso District**Workplan 5: Health****Cost Centre : BUSSI HEALTH CENTRE III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
23	MUKASA SSEMWANGA	Enrolled Nurse(H-Center	U7 - MED	596,407	7,156,884
11879	NALUWEMBA CLAIRE	Health Information Assist	U7 - UP -	460,868	5,530,416
12019	MUWANGA NASSIF LUB	Clinical Officer(Dist. Hos	U5 - SC -	898,337	10,780,044
11954	NAKALULE MASTULAH	Nursing Officer (Nursing	U5 - SC -	769,542	9,234,504
11335	MUHUMYA ESAU	Senior Clinical Officer(H	U4 - SC -	1,320,503	15,846,036
Total Annual Gross Salary (Ushs)					73,205,652

Cost Centre : ZZINGA HEALTH CENTRE II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10143	TABUGAMBE STEVEN	Nursing Assistant(H-Cent	U8 - UP -	327,069	3,924,828
Total Annual Gross Salary (Ushs)					3,924,828

Subcounty / Town Council / Municipal Division : BUSUKUMA**Cost Centre : KASOZI HEALTH CENTRE III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11457	OKELLO SIMON PETER	Askari(H-Center-III) - W	U8 - LWR	233,660	2,803,920
11410	LUKENGE SAMUEL	Nursing Assistant(H-Cent	U8 - UP -	299,859	3,598,308
10176	NANTUME IMMACULAT	Nursing Assistant(H-Cent	U8 - UP -	255,859	3,070,308
11599	GWOKYALYA MARY	Nursing Assistant(H-Cent	U8 - UP -	283,069	3,396,828
11502	KIBABA SULAIT	Laboratory Assistant(H-C	U7 - MED	509,915	6,118,980
11291	MUKAZIBEERA SSANYU	Enrolled Nurse(H-Center	U7 - MED	444,102	5,329,224
11659	NABAGEREKA HARRIET	Enrolled Midwife(H-Cent	U7 - MED	575,915	6,910,980
11722	NANDAWULA SYLVIA	Enrolled Nurse(H-Center	U7 - MED	497,440	5,969,280
10161	NALUWU ALICE	Enrolled Midwife(H-Cent	U7 - MED	518,053	6,216,636
10313	NAMULEME ANNIE	Nursing Officer (Nursing	U5 - SC -	898,337	10,780,044
10296	NZIRAMBI BETTY	Clinical Officer(H-Center	U5 - SC -	898,337	10,780,044
11017	HIGENYI JOHN	Senior Clinical Officer(H	U4 - SC -	1,254,894	15,058,728
Total Annual Gross Salary (Ushs)					80,033,280

Cost Centre : NABUTITI HEALTH CENTRE III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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Vote: 555 Wakiso District**Workplan 5: Health****Cost Centre : NABUTITI HEALTH CENTRE III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11469	WALUSIMBI CRANMER	Porter(H-Center-III) - W	U8 - LWR	277,660	3,331,920
11458	OLUPOT HENRY	Askari(H-Center-III) - W	U8 - LWR	277,660	3,331,920
10389	KABUYE BULYABA RUT	Nursing Assistant(H-Cent	U8 - UP -	255,859	3,070,308
11392	NASIKO JANE	Nursing Assistant(H-Cent	U8 - UP -	299,859	3,598,308
11157	SANYU NALULE	Nursing Assistant(H-Cent	U8 - UP -	283,069	3,396,828
21451	KWAGALA ANNET	Enrolled Nurse(H-Center	U7 - MED	497,440	5,969,280
11969	BINYULA MOSES KAMA	Enrolled Nurse(H-Center	U7 - MED	431,627	5,179,524
11928	NANSAMBA FLORENCE	Enrolled Midwife(Dist. H	U7 - MED	575,915	6,910,980
11642	KAZIBWE ROBERT	Health Assistant(H-Cente	U7 - MED	575,915	6,910,980
10336	MUSIRIKIRIZA REHEMA	Enrolled Midwife(H-Cent	U7 - MED	509,915	6,118,980
11098	KALEKWA KATO FLO	Enrolled Midwife(H-Cent	U7 - MED	449,951	5,399,412
11426	MULINDA ASADUH	Health Information Assist	U7 - UP -	394,868	4,738,416
11622	AKUGIZIBWE ROSELYN	Clinical Officer(H-Center	U5 - SC -	832,337	9,988,044
10315	NASSALI MONICA	Nursing Officer (Nursing	U5 - SC -	898,337	10,780,044
10306	SSENOGA NVULE BRIAN	Senior Clinical Officer(H	U4 - SC -	1,276,442	15,317,304
Total Annual Gross Salary (Ushs)					94,042,248

Cost Centre : NAMULONGE HEALTH CENTRE III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11493	ASIIMWE DEOGRATIUS	Porter(H-Center-III) - W	U8 - LWR	277,660	3,331,920
11394	NAMUGOSA ANNET	Nursing Assistant(H-Cent	U8 - UP -	299,859	3,598,308
11409	AGILO HARRIET	Nursing Assistant(H-Cent	U8 - UP -	299,859	3,598,308
10174	NAMIREMBE STELLA K	Nursing Assistant(H-Cent	U8 - UP -	305,822	3,669,864
11000	NAKITTO MARGARET	Nursing Assistant(H-Cent	U8 - UP -	327,069	3,924,828
10338	TALIBA ANNET MALIJO	Enrolled Midwife(H-Cent	U7 - MED	575,915	6,910,980
11709	NAMBASSA TEDDY	Enrolled Nurse(H-Center	U7 - MED	497,440	5,969,280
12025	NAKAYUZA ALIZIK	Laboratory Assistant(H-C	U7 - MED	575,915	6,910,980
11186	NAMUTAMBA FLORENC	Health Assistant(H-Cente	U7 - MED	509,915	6,118,980
11962	NAKATUDDE PROSSY	Enrolled Nurse(Dist. Hos	U7 - MED	575,915	6,910,980
11139	NANYONJO JOYCE	Enrolled Nurse(H-Center	U7 - MED	596,407	7,156,884
11033	NAKAAYI GRACE	Enrolled Midwife(H-Cent	U7 - MED	518,053	6,216,636
10705	SESSANGA ANN CISSY	Records Assistant(Admin	U7 - UP -	432,850	5,194,200

Vote: 555 Wakiso District**Workplan 5: Health****Cost Centre : NAMULONGE HEALTH CENTRE III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11092	MWAMBAZI EXPEDIT	Senior Clinical Officer	U5 - SC -	1,276,442	15,317,304
10166	MUGASA BOSCO	Clinical Officer(H-Center	U5 - SC -	871,360	10,456,320
10212	OTYONOMO ASAO ANNE	Nursing Officer (Nursing	U5 - SC -	937,360	11,248,320
Total Annual Gross Salary (Ushs)					106,534,092

Subcounty / Town Council / Municipal Division : ENTEBBE DIVISION B**Cost Centre : KIGUNGU HEALTH CENTRE III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11693	WOBUSOBOZI PERUTH	Nursing Assistant(H-Cent	U8 - UP -	209,859	2,518,308
10943	NAKUYA JANAT	Nursing Assistant	U8 - UP -	209,859	2,518,308
10104	MUKIRE DEVIS	Labaratory Assistant	U7 - MED	431,440	5,177,280
10772	ONGORU MIDRED	Enrolled Nurse(H-Center	U7 - MED	509,915	6,118,980
11920	NAMBI LYDIA	Enrolled Midwife(Dist. H	U7 - MED	460,868	5,530,416
11720	NAKASIITA RESTY	Enrolled Nurse(H-Center	U7 - MED	431,440	5,177,280
11321	NABAGABE NOELINE .B.	Enrolled Midwife	U7 - MED	431,440	5,177,280
11440	OSOTRE ALLAN	Health Information Assist	U7 - UP -	460,868	5,530,416
11046	KUWEREKA STEPHEN	Clinical Officer	U5 - SC -	832,337	9,988,044
10725	MUZAAYA MUSUBIKA	Nursing Officer (Nursing	U5 - SC -	832,337	9,988,044
10102	MAASA JIMMY	Health Inspector	U5 - SC -	937,360	11,248,320
11203	KUGONZA ROBINAH	Senior Clinical Officer	U4 - SC -	1,276,445	15,317,340
Total Annual Gross Salary (Ushs)					84,290,016

Subcounty / Town Council / Municipal Division : GOMBE**Cost Centre : BUWAMBO HEALTH CENTRE IV**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11485	NAMUYOMBA JOSEPHIN	Porter(H-Center-IV) - W	U8 - LWR	233,660	2,803,920
11473	MUKHWANA FRED	Porter	U8 - LWR	277,660	3,331,920
10368	NAMUTOSI REBECCA	Nursing Assistant(H-Cent	U8 - UP -	255,859	3,070,308
11383	NADDAMBA PROSSY	Nursing Assistant(H-Cent	U8 - UP -	255,859	3,070,308
11405	NABULYA ERIVANSON	Nursing Assistant(H-Cent	U8 - UP -	255,859	3,070,308
11398	MUTABAZI EDDY	Nursing Assistant(H-Cent	U8 - UP -	255,859	3,070,308

Vote: 555 Wakiso District**Workplan 5: Health****Cost Centre : BUWAMBO HEALTH CENTRE IV**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11538	NDIMUGEZI YOSAMU	Nursing Assistant(H-Cent	U8 - UP -	593,114	7,117,368
10702	NANSAMBA JALIA	Nursing Assistant(H-Cent	U8 - UP -	575,915	6,910,980
11665	NAYIGA REHMA KASOZI	Enrolled Midwife(H-Cent	U7 - MED	431,440	5,177,280
10326	NAMUGAMBWA JOAN	Enrolled Midwife(H-Cent	U7 - MED	575,915	6,910,980
11721	NANSEREKO NORAH	Enrolled Nurse(H-Center	U7 - MED	530,407	6,364,884
11917	NAMAKULA JOWERIA	Enrolled Midwife(Dist. H	U7 - MED	575,915	6,910,980
11380	EPIANGU JOSEPH	Enrolled Psychiatric Nurs	U7 - MED	575,915	6,910,980
11112	LUBWAMA RESTY	Enrolled Midwife(H-Cent	U7 - MED	575,915	6,910,980
11146	MUBIRU A G	Enrolled Nurse(H-Center	U7 - MED	530,407	6,364,884
10414	MUBIRU TOM	Labaratory Assistant	U7 - MED	530,407	6,364,884
11930	NAKATO MARY	Enrolled Midwife(Dist. H	U7 - MED	575,915	6,910,980
11438	BUKENYA BRIAN	Health Information Assist	U7 - UP -	346,604	4,159,248
11652	MUHANGALI DAVID	Stores Assistant(H-Cente	U7 - UP -	346,604	4,159,248
10880	NANSIKOMBI MILLY	Records Assistant(H-Cen	U7 - UP -	427,055	5,124,660
11906	MUTUMBA GODFREY	Theater Assistant	U6 - MED	478,934	5,747,208
11902	NATUKUNDA BONNY	Clinical Officer(Dist. Hos	U5 - SC -	898,337	10,780,044
10310	Nakabugo Harriet	Nursing Officer (Nursing	U5 - SC -	898,337	10,780,044
11106	AYO LAWRENCE	Laboratory Technician(H	U5 - SC -	898,337	10,780,044
11059	BULYABA SAMALIE	Nursing Officer (Nursing	U5 - SC -	898,337	10,780,044
10422	BASALIRWA NANYANZI	Health Inspector(H-Cente	U5 - SC -	898,337	10,780,044
11627	MUJUZI LIVINGSTONE	Clinical Officer(H-Center	U5 - SC -	898,337	10,780,044
11946	MUKASA JOSEPH	Dispenser(H-Center-IV) -	U5 - SC -	898,337	10,780,044
10348	NABAWANUKA CISSY	Nursing Officer (Nursing	U5 - SC -	898,337	10,780,044
11676	TUMWEBAZE JULIET	Anaesthetic Officer	U5 - SC -	898,337	10,780,044
10390	NAKAKANDE HALIMA	Public Health Dental Offi	U5 - SC -	937,360	11,248,320
11894	NYENJE IVAN WILLIAMS	Medical Officer(Dist. Ho	U4 - SC -	2,734,008	32,808,096
10090	NAKAYIZA BEATRICE	Senior Nursing Officer (	U4 - SC -	1,288,172	15,458,064
Total Annual Gross Salary (Ushs)					266,997,492

Cost Centre : GOMBE HEALTH CENTRE II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10397	NASSALI HASIFAH	Nursing Assistant(H-Cent	U8 - UP -	255,859	3,070,308

Vote: 555 Wakiso District**Workplan 5: Health****Cost Centre : GOMBE HEALTH CENTRE II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11716	NABUKEERA WINFRED	Enrolled Midwife(H-Cent	U7 - MED	575,915	6,910,980
11110	NAMULI PHATIA	Enrolled Midwife(H-Cent	U7 - MED	575,915	6,910,980
Total Annual Gross Salary (Ushs)					16,892,268

Cost Centre : MATUGGA HEALTH CENTRE II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11413	NANTABA HADIJAH	Nursing Assistant(H-Cent	U8 - UP -	299,859	3,598,308
11639	KAFEERO STEPHEN	Health Assistant(H-Cente	U7 - MED	575,915	6,910,980
11329	NYENDE ASHA	Enrolled Nurse(H-Center	U7 - MED	509,915	6,118,980
10507	NAMUTEBI CHRISTINE	Enrolled Midwife(H-Cent	U7 - MED	518,053	6,216,636
Total Annual Gross Salary (Ushs)					22,844,904

Cost Centre : MIGADDE HEALTH CENTRE II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11137	NALWANGA SAFINA	Nursing Assistant(H-Cent	U8 - UP -	255,859	3,070,308
10392	NABBOSA KULUSUMU	Nursing Assistant(H-Cent	U8 - UP -	255,859	3,070,308
11039	NAMUTEBI ANNET	Enrolled Midwife(H-Cent	U7 - MED	575,915	6,910,980
10677	NASSANGA JULIET HOPE	Enrolled Nurse(H-Center	U7 - MED	575,915	6,910,980
11153	MUSOKE STEPHEN	Enrolled Nurse(H-Center	U7 - MED	527,114	6,325,368
Total Annual Gross Salary (Ushs)					26,287,944

Cost Centre : TTIKALU HEALTH CENTRE III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11124	MUSOKE EDWARD	Askari(H-Center-III) - W	U8 - LWR	233,660	2,803,920
10395	MBATUDDE KINALWA J	Nursing Assistant(H-Cent	U8 - UP -	299,859	3,598,308
10482	NALUWAGI FLORENCE	Nursing Assistant(H-Cent	U8 - UP -	299,859	3,598,308
10374	NAKYANZI PROSSY	Nursing Assistant(H-Cent	U8 - UP -	299,859	3,598,308
11711	NAMIYINGO AMINA	Enrolled Nurse(H-Center	U7 - MED	497,440	5,969,280
11292	NAMIYA HARRIET	Enrolled Nurse(H-Center	U7 - MED	575,915	6,910,980
11663	NAMBATYA PROSSY	Enrolled Midwife(H-Cent	U7 - MED	509,915	6,118,980
10339	NAMBALIRWA RUTH	Enrolled Midwife(H-Cent	U7 - MED	255,859	3,070,308
11645	NAKIMULI LYDIA	Health Assistant(H-Cente	U7 - MED	509,915	6,118,980

Vote: 555 Wakiso District**Workplan 5: Health****Cost Centre : TTIKALU HEALTH CENTRE III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11514	AMULEN DOREEN	Laboratory Assistant(H-C	U7 - MED	575,915	6,910,980
11164	TUGUME FAITH	Enrolled Nurse(H-Center	U7 - MED	509,915	6,118,980
11433	NAKABUYE SHERRY	Health Information Assist	U7 - UP -	460,868	5,530,416
11904	NAMITALA JOYCE ETHE	Clinical Officer(Dist. Hos	U5 - SC -	769,542	9,234,504
11053	BIIRA REGINA	Nursing Officer (Nursing	U5 - SC -	898,337	10,780,044
11331	SSERWANGA MATHIAS	Senior Clinical Officer(H	U4 - SC -	1,276,442	15,317,304
Total Annual Gross Salary (Ushs)					95,679,600

Subcounty / Town Council / Municipal Division : KAKIRI SUB COUNTY**Cost Centre : KASOOZO HEALTH CENTRE II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11390	NAYIGA BETTY KYAZZE	Nursing Assistant(H-Cent	U8 - UP -	299,859	3,598,308
11076	NANGONZI HARRIET	Nursing Assistant(H-Cent	U8 - UP -	278,657	3,343,884
11122	TUMUSIIME ALEX	Enrolled Nurse(H-Center	U7 - MED	575,915	6,910,980
Total Annual Gross Salary (Ushs)					13,853,172

Cost Centre : LUBBE HEALTH CENTRE II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11411	NAMUKISA ROSETTE	Nursing Assistant(H-Cent	U8 - UP -	299,859	3,598,308
11977	NAMATA PAULINE	Enrolled Nurse(Dist. Hos	U7 - MED	575,915	6,910,980
Total Annual Gross Salary (Ushs)					10,509,288

Cost Centre : MAGOGGO HEALTH CENTRE II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11159	NAKALEMA AGNES	Nursing Assistant(H-Cent	U8 - UP -	255,859	3,070,308
11403	NAMUBIRU JULIET	Nursing Assistant(H-Cent	U8 - UP -	299,859	3,598,308
11295	KATUSHABE MARGRET	Enrolled Nurse(H-Center	U7 - MED	509,915	6,118,980
Total Annual Gross Salary (Ushs)					12,787,596

Cost Centre : SENTEMA HEALTH CENTRE II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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Vote: 555 Wakiso District**Workplan 5: Health****Cost Centre : SENTEMA HEALTH CENTRE II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10372	NAGUJJA AGNES	Nursing Assistant(H-Cent	U8 - UP -	255,859	3,070,308
10064	NAKATAMBA JUSTINE	Nursing Assistant(H-Cent	U8 - UP -	322,657	3,871,884
10345	NAMUGAMBA DARIUS L	Enrolled Nurse(H-Center	U7 - MED	575,915	6,910,980
10340	NAKATO NALUWEMBA	Enrolled Nurse(H-Center	U7 - MED	509,915	6,118,980
11643	KINTU SIMON PETER	Health Assistant(H-Cente	U7 - MED	431,440	5,177,280
Total Annual Gross Salary (Ushs)					25,149,432

Subcounty / Town Council / Municipal Division : KAKIRI TOWN COUNCIL**Cost Centre : KAKIRI HEALTH CENTRE III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11661	NAMAYANJA BRENDA	Enrolled Midwife		509,915	6,118,980
11453	AFEMA MILLARD	Askari(H-Center-II) - Wa	U8 - LWR	277,660	3,331,920
11467	KAGGWA JEREMIAH	Porter(H-Center-II) - Wa	U8 - LWR	277,660	3,331,920
11868	JAGGWE IRENE	Porter	U8 - LWR	277,660	3,331,920
10387	TIBENONYA BARBRA	Nursing Assistant(H-Cent	U8 - UP -	299,859	3,598,308
10797	NAMIIMBO MARGRET	Nursing Assistant(H-Cent	U8 - UP -	322,657	3,871,884
11041	NAMIRIMU RACHAEL	Enrolled Midwife(H-Cent	U7 - MED	575,915	6,910,980
11478	KATUMBA SHARIF	Health Information Assist	U7 - MED	575,918	6,911,016
11641	KATO EMMANUEL	Health Assistant(H-Cente	U7 - MED	444,102	5,329,224
11966	NAMUGAMBE RASHIDA	Enrolled Nurse(Dist. Hos	U7 - MED	575,915	6,910,980
11305	AKUMU MONICA	Enrolled Midwife(H-Cent	U7 - MED	509,915	6,118,980
11782	NABUYONDO MARY	Enrolled Nurse(H-Center	U7 - MED	575,915	6,910,980
11119	NAMAGANDA ZIIDAH	Enrolled Nurse(H-Center	U7 - MED	575,915	6,910,980
10506	MULINDWA CEPHAS	Laboratory Assistant(H-C	U7 - UP -	460,868	5,530,416
11952	NAMBAZIIRA JANAT	Nursing Officer (Nursing	U5 - SC -	769,542	9,234,504
11632	WALUGEMBE FRED	Clinical Officer(H-Center	U5 - SC -	509,915	6,118,980
10305	NASSUNA JULIET BAGA	Senior Clinical Officer(H	U4 - SC -	516,817	6,201,804
Total Annual Gross Salary (Ushs)					96,673,776

Subcounty / Town Council / Municipal Division : KASANJE

Vote: 555 Wakiso District**Workplan 5: Health****Cost Centre : KASANJE HEALTH CENTRE III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10201	NAMPIJJA GORRETH	Nursing Assistant(H-Cent	U8 - UP -	261,822	3,141,864
11664	NAMIREMBE SARAH	Enrolled Midwife(H-Cent	U7 - MED	575,915	6,910,980
10416	DHEYONGERA AYASI	Laboratory Assistant(H-C	U7 - MED	509,915	6,118,980
10364	MUTONYI CONCEPTA	Enrolled Nurse(H-Center	U7 - MED	509,915	6,118,980
12	NAKALEMA KAMOGA R	Enrolled Midwife(Dist. H	U7 - MED	575,915	6,910,980
11120	NAMBI MARGARET SSEB	Enrolled Nurse(H-Center	U7 - MED	322,657	3,871,884
11784	TWIKIRIZE HARMONY	Enrolled Nurse(H-Center	U7 - MED	575,915	6,910,980
10479	NAJJEMBA ANNET	Records Assistant(Admin	U7 - UP -	427,055	5,124,660
12021	NABWIRE DOREEN WAM	Clinical Officer(H-Center	U5 - SC -	898,337	10,780,044
11095	NAMISANGO CHRISTINE	Nursing Officer (Nursing	U5 - SC -	898,337	10,780,044
10659	BBIGGWA TWAHA S	Clinical Officer(H-Center	U5 - SC -	898,337	10,780,044
11332	KASIKO WILLY	Senior Clinical Officer(H	U4 - SC -	1,276,442	15,317,304
Total Annual Gross Salary (Ushs)					92,766,744

Subcounty / Town Council / Municipal Division : KATABI**Cost Centre : KISUBI HOSPITAL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11033	ASABA ROBERT	Medical Officer	U4 - SC -	1,320,894	15,850,728
11199	OYARO HELLEN ROSE	Senior Clinical Officer(H	U4 - SC -	1,320,894	15,850,728
Total Annual Gross Salary (Ushs)					31,701,456

Cost Centre : KITALA HEALTH CENTRE II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11475	ALASO DINAH	Porter(H-Center-II) - Wa	U8 - LWR	233,660	2,803,920
11385	NAKYEYUNE IMMACUL	Nursing Assistant(H-Cent	U8 - UP -	255,859	3,070,308
11645	NAKIWALA LYDIA LUN	Nursing Assistant(H-Cent	U8 - UP -	253,859	3,046,308
11923	NANYANZI FLAVIA	Enrolled Midwife(H-Cent	U7 - MED	575,915	6,910,980
10999	ABALO JOYCE ODONG	Enrolled Nurse(H-Center	U7 - MED	575,915	6,910,980
11005	KYOKUNDA CHRISTINE	Health Assistant(H-Cente	U7 - MED	582,817	6,993,804
Total Annual Gross Salary (Ushs)					29,736,300

Vote: 555 Wakiso District**Workplan 5: Health****Cost Centre : NALUGALA HEALTH CENTRE II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10939	BABIRYE LILIAN	Nursing Assistant	U8 - UP -	509,915	6,118,980
11974	KAZIBWE Godfrey	Enrolled Nurse(H-Center	U7 - MED	575,915	6,910,980
10351	NAMIREMBE BEATRICE	Enrolled Midwife(H-Cent	U7 - MED	509,915	6,118,980
10860	KAKUMBA DANIEL	Health Assistant(H-Cente	U7 - MED	530,407	6,364,884
Total Annual Gross Salary (Ushs)					25,513,824

Subcounty / Town Council / Municipal Division : KIRA TOWN COUNCIL**Cost Centre : BWEYOGERERE HEALTH CENTRE III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11686	KAKAI JULIET	Nursing Assistant(H-Cent	U8 - UP -	299,859	3,598,308
11689	NAKAJIGO MOUREEN	Nursing Assistant(H-Cent	U8 - UP -	299,859	3,598,308
10177	NAKIMBUGWE ALICE	Nursing Assistant(H-Cent	U8 - UP -	327,822	3,933,864
11961	SENGOoba RUKIA	Enrolled Nurse(Dist. Hos	U7 - MED	575,915	6,910,980
11271	LUWEDDE JANEPHER	Enrolled Midwife(H-Cent	U7 - MED	509,915	6,118,980
11111	NALWADDA JOSEPHINE	Enrolled Midwife(H-Cent	U7 - MED	575,915	6,910,980
10681	NANKABIRWA JOYCE	Health Assistant(H-Cente	U7 - MED	394,868	4,738,416
11064	NAKIGGALA VICTO	Enrolled Nurse(H-Center	U7 - MED	575,915	6,910,980
10415	NABYOTO CISSY	Laboratory Assistant(H-C	U7 - MED	518,053	6,216,636
11704	TUMUKUNDE JACKLINE	Enrolled Nurse(H-Center	U7 - MED	521,265	6,255,180
11427	NAMUDDU SHAMIM	Health Information Assist	U7 - UP -	460,868	5,530,416
11626	KIBIRIGE GORDON	Clinical Officer(H-Center	U5 - SC -	898,337	10,780,044
11220	CHEGE JANE MUTHONI	Nursing Officer (Nursing	U5 - SC -	937,360	11,248,320
10847	MUKASA CHARLES	Senior Clinical Officer(H	U4 - SC -	1,320,894	15,850,728
Total Annual Gross Salary (Ushs)					98,602,140

Cost Centre : KIMWANYI HEALTH CENTRE II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10174	NAMIREMBE STELLA KA	Nursing Assistant(H-Cent	U8 - UP -	305,822	3,669,864
10785	SSANYU VICTOR	Nursing Assistant(H-Cent	U8 - UP -	344,657	4,135,884
11714	NAGUTI ERUSA	Enrolled Nurse(H-Center	U7 - MED	497,440	5,969,280
10733	NAMAZZI NUULU	Enrolled Midwife(H-Cent	U7 - MED	582,817	6,993,804

Vote: 555 Wakiso District**Workplan 5: Health****Cost Centre : KIMWANYI HEALTH CENTRE II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Total Annual Gross Salary (Ushs)					20,768,832

Cost Centre : KIRA HEALTH CENTRE III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11507	NAKATO ELSIE EDITH	Porter(H-Center-III) - W	U8 - LWR	233,660	2,803,920
11456	ETIANG MOSES ORONO	Askari(H-Center-III) - W	U8 - LWR	233,660	2,803,920
10382	MUKUYE SMARK	Nursing Assistant(H-Cent	U8 - UP -	255,859	3,070,308
11694	LUNKUSE JANE	Nursing Assistant(H-Cent	U8 - UP -	299,859	3,598,308
10402	NANSAMBA FARIDAH	Nursing Assistant(H-Cent	U8 - UP -	255,859	3,070,308
11719	NAKIBUUKA REHEMA	Enrolled Nurse(H-Center	U7 - MED	497,440	5,969,280
10210	NASSOLO JANE	Enrolled Midwife(H-Cent	U7 - MED	509,915	6,118,980
10768	MUTAAWE IBRAHIM	Health Assistant	U7 - MED	510,102	6,121,224
11968	SENYONJO JOSHUA	Enrolled Nurse(Dist. Hos	U7 - MED	575,915	6,910,980
11511	BANYENZAKI WINFRED	Laboratory Assistant(H-C	U7 - MED	509,915	6,118,980
11638	BUYEGO JOHN	Health Assistant(H-Cente	U7 - MED	509,915	6,118,980
11123	TIBESIGWA ANNET	Enrolled Nurse(H-Center	U7 - MED	530,407	6,364,884
1109	MUSENZE ASIAT	Enrolled Midwife(H-Cent	U7 - MED	509,915	6,118,980
11435	NAKIMULI REBECCA	Health Information Assist	U7 - UP -	460,868	5,530,416
11943	SSEMAGANDA ROGERS	Labaratory Technician	U5 - SC -	696,538	8,358,456
11048	KALYANGO FRANK	Clinical Officer(Dist. Hos	U5 - SC -	769,542	9,234,504
10703	MWEBAZA GLADYS	Nursing Officer (Nursing	U5 - SC -	898,337	10,780,044
10073	MUPERE CHARLES	Senior Mental Clinical Of	U4 - SC -	1,320,894	15,850,728
Total Annual Gross Salary (Ushs)					114,943,200

Cost Centre : KIREKA HEALTH CENTRE II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10950	NAWAMWENA HARRIET	Nursing Assistant(H-Cent	U8 - UP -	299,859	3,598,308
10886	NAMUKASA MILLY	Nursing Assistant(H-Cent	U8 - UP -	327,069	3,924,828
10347	SSEBUTEMBA MARIA N	Enrolled Nurse(H-Center	U7 - MED	575,915	6,910,980
11200	NAYIGA ZULAIKA	Enrolled Midwife(Dist. H	U7 - MED	596,407	7,156,884
Total Annual Gross Salary (Ushs)					21,591,000

Vote: 555 Wakiso District**Workplan 5: Health****Cost Centre : KIRINYA HEALTH CENTRE II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11386	BUKIYA GILBERT	Nursing Assistant(H-Cent	U8 - UP -	299,859	3,598,308
11402	KYOHAIWE BETTY	Nursing Assistant(H-Cent	U8 - UP -	299,859	3,598,308
11169	NAKAYIZA MARGARET	Enrolled Midwife(H-Cent	U7 - MED	593,114	7,117,368
10150	BABIRYE HAJJARA	Enrolled Nurse(H-Center	U7 - MED	584,053	7,008,636
Total Annual Gross Salary (Ushs)					21,322,620

Subcounty / Town Council / Municipal Division : MAKINDYE**Cost Centre : BUNAMWAYA HEALTH CENTRE II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10698	SSUUBI DEBORAH	Nursing Assistant(H-Cent	U8 - UP -	327,069	3,924,828
11115	NANJOBE MARGARET	Enrolled Nurse(H-Center	U7 - MED	575,915	6,910,980
7892	MUWONGE ROSE	Enrolled Nurse(Dist. Hos	U7 - MED	596,407	7,156,884
Total Annual Gross Salary (Ushs)					17,992,692

Cost Centre : BUNAMWAYA HEALTH CENTRE II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11404	NANSAMBA MARGARET	Nursing Assistant(H-Cent	U8 - UP -	299,859	3,598,308
10698	SSUUBI DEBORAH	Nursing Assistant(H-Cent	U8 - UP -	327,069	3,924,828
11115	NANJOBE MARGARET	Enrolled Nurse(H-Center	U7 - MED	575,915	6,910,980
7892	MUWONGE ROSE	Enrolled Nurse(Dist. Hos	U7 - MED	596,407	7,156,884
Total Annual Gross Salary (Ushs)					21,591,000

Cost Centre : MUTUNDWE HEALTH CENTRE II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10501	NABANOBA JANE	Nursing Assistant(H-Cent	U8 - UP -	299,859	3,598,308
11202	NAKYANZI TEDDY	Nursing Assistant(H-Cent	U8 - UP -	255,859	3,070,308
11857	NANTAMBI SAIDAT	Health Assistant(H-Cente	U7 - MED	575,915	6,910,980
11600	NAMAALWA MAGGIE JO	Enrolled Midwife(H-Cent	U7 - MED	575,915	6,910,980
11151	MAGOBA BABRAH DASE	Enrolled Nurse(H-Center	U7 - MED	575,915	6,910,980
Total Annual Gross Salary (Ushs)					27,401,556

Vote: 555 Wakiso District**Workplan 5: Health****Cost Centre : MUTUNGO HEALTH CENTRE II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10380	NAKIIRYA VIOLET	Nursing Assistant(H-Cent	U8 - UP -	299,859	3,598,308
10388	NAMAYANJA PENINAH	Nursing Assistant(H-Cent	U8 - UP -	299,859	3,598,308
11975	SSUUBI ROGERS	Enrolled Nurse(Dist. Hos	U7 - MED	575,915	6,910,980
11316	NAZZIWA REBECCA	Enrolled Midwife(H-Cent	U7 - MED	575,915	6,910,980
11649	NASSOLO NOE	Health Assistant(H-Cente	U7 - MED	497,440	5,969,280
11922	BIRUNGI CHRISTINE	Enrolled Midwife - NSA	U7 - MED	582,820	6,993,840
Total Annual Gross Salary (Ushs)					33,981,696

Cost Centre : NDEJJE HEALTH CENTRE IV

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11471	NASSEJJE FARIDAH	Porter(H-Center-IV) - W	U8 - LWR	277,660	3,331,920
11455	EKELU ODAGO MICHAEL	Askari(H-Center-IV) - W	U8 - LWR	299,660	3,595,920
10375	NAKITENDE GLADYS	Nursing Assistant(H-Cent	U8 - UP -	299,859	3,598,308
10370	NAKAYENGA SUZAN	Nursing Assistant(H-Cent	U8 - UP -	299,859	3,598,308
11408	NAZZIWA LILIAN	Nursing Assistant(H-Cent	U8 - UP -	299,859	3,598,308
11401	AROTIN BABRA	Nursing Assistant(H-Cent	U8 - UP -	299,859	3,598,308
10704	KIYAYA ERNEST	Driver(H-Center-IV) - W	U8 - UP -	255,859	3,070,308
10885	NABAKOOZA ROSE	Nursing Assistant(H-Cent	U8 - UP -	327,069	3,924,828
11314	NABUKENYA SYLVIA	Enrolled Midwife(H-Cent	U7 - MED	619,915	7,438,980
10356	ZISSABUSOLO KATO	Enrolled Nurse	U7 - MED	510,102	6,121,224
10319	NAJJUMA MUTYABA HA	Enrolled Midwife(H-Cent	U7 - MED	509,915	6,118,980
11378	WASSWA PAUL	Enrolled Psychiatric Nurs	U7 - MED	575,915	6,910,980
10649	RWABWIRE ROSELYN	Enrolled Nurse(H-Center	U7 - MED	431,440	5,177,280
11935	MUBIRU BRIAN	Laboratory Assistant(Dist	U7 - MED	575,915	6,910,980
10350	ASIIMWE MARGRET	Enrolled Nurse(H-Center	U7 - MED	575,915	6,910,980
10168	NAWANGA SUZAN	Enrolled Midwife(H-Cent	U7 - MED	518,053	6,216,636
11417	GALABUZI NAKATE DOR	Accounts Assistant(Sub-	U7 - UP -	412,604	4,951,248
11759	NAKAWEESI PROSCOVI	Stores Assistant(H-Cente	U7 - UP -	334,129	4,009,548
11498	NANTAJJA HARRIET	Health Information Assist	U7 - UP -	491,777	5,901,324
11671	NAMUDDU REHEMA	Theatre Assistant(H-Cent	U6 - MED	623,409	7,480,908
11907	NATTABI JOYCE	Theater Assistant	U6 - MED	277,660	3,331,920
11942	NAMUKASA MARGARET	Nursing Officer (Midwife	U5 - SC -	898,337	10,780,044

Vote: 555 Wakiso District**Workplan 5: Health****Cost Centre : NDEJJE HEALTH CENTRE IV**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11633	IVUDRARE RIRI GEOF	Nursing Officer (Nursing	U5 - SC -	898,337	10,780,044
11370	NAMATOVU JACQUELIN	Dispenser(H-Center-IV) -	U5 - SC -	898,337	10,780,044
10438	YATUWA AGNES	Clinical Officer(H-Center	U5 - SC -	898,337	10,780,044
11221	BULAGO SARAH NAKKU	Nursing Officer (Nursing	U5 - SC -	898,337	10,780,044
11630	SSEMPAGAMA FRED	Clinical Officer(H-Center	U5 - SC -	832,337	9,988,044
11035	MATOVU BAKER	Laboratory Technician(H	U5 - SC -	819,862	9,838,344
10418	LUBEGA GODFREY	Public Health Dental Offi	U5 - SC -	460,868	5,530,416
11635	NAMUTEBI SARAH ALIB	Health Inspector(H-Cente	U5 - SC -	898,337	10,780,044
10298	LUBANGA K ZAINAB	Clinical Officer(H-Center	U5 - SC -	898,337	10,780,044
10159	NSUBUGA ZAMRAD	Nursing Officer (Nursing	U5 - SC -	871,360	10,456,320
11893	MUKIIBI JOHN	Medical Officer(Dist. Ho	U4 - SC -	2,734,008	32,808,096
10160	KATO ESTHER MARGAR	Senior Nursing Officer (	U4 - SC -	1,288,169	15,458,028
11911	ARINAITWE MOSES	Senior Medical Officer(H	U3 - SC -	2,960,243	35,522,916
Total Annual Gross Salary (Ushs)					300,859,668

Cost Centre : SEGUKU HEALTH CENTRE II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10716	NALUBWAMA MILLY	Nursing Assistant(H-Cent	U8 - UP -	299,859	3,598,308
10142	NAMAYANJA DORCUS	Nursing Assistant(H-Cent	U8 - UP -	327,069	3,924,828
11710	NALUWUNGE VIOLA J	Enrolled Nurse(H-Center	U7 - MED	497,440	5,969,280
11756	TEBESIGWA SARAH	Enrolled Midwife(Dist. H	U7 - MED	575,915	6,910,980
11637	BAMWEYANA JOHN	Health Assistant(Dist. Ho	U7 - MED	575,915	6,910,980
Total Annual Gross Salary (Ushs)					27,314,376

Subcounty / Town Council / Municipal Division : MASULITA SUB COUNTY**Cost Centre : BUSAWAMANZE HEALTH CENTRE III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11484	NABANKEMA VERONIC	Porter(H-Center-III) - W	U8 - LWR	277,660	3,331,920
11466	OKOT LUCUM	Askari(H-Center-IV) - W	U8 - LWR	284,767	3,417,204
11526	MASIKA SYLVIA	Nursing Assistant(H-Cent	U8 - UP -	299,859	3,598,308
11725	WAFULA GIDEON	Enrolled Nurse(H-Center	U7 - MED	575,915	6,910,980

Vote: 555 Wakiso District**Workplan 5: Health****Cost Centre : BUSAWAMANZE HEALTH CENTRE III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11958	NAMULUNGU SAMUSA	Enrolled Nurse(Dist. Hos	U7 - MED	575,915	6,910,980
11501	ABAIN EDSON	Laboratory Assistant(H-C	U7 - MED	575,915	6,910,980
11737	SIKYOMU ROSET LIMMY	Enrolled Nurse(H-Center	U7 - MED	497,440	5,969,280
11311	DDUNGU ANNET NAKI	Enrolled Midwife(H-Cent	U7 - MED	575,915	6,910,980
11431	KIMPIRWE AGATHA	Health Information Assist	U7 - UP -	460,868	5,530,416
11951	NAMBOOZE HASFA	Nursing Officer (Nursing	U5 - SC -	769,542	9,234,504
11900	NSUBUGA EDIRISA JUN	Clinical Officer(Dist. Hos	U5 - SC -	898,337	10,780,044
10771	MAGADA JOSHUA	Senior Clinical Officer(H	U4 - SC -	1,254,894	15,058,728
Total Annual Gross Salary (Ushs)					84,564,324

Cost Centre : KAMBUGU HEALTH CENTRE II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10462	NAKAMYA MARGARET	Nursing Assistant(H-Cent	U8 - UP -	255,859	3,070,308
11691	NALUWOOZA SARAH	Nursing Assistant(H-Cent	U8 - UP -	275,859	3,310,308
11707	NASSIWA IRENE	Enrolled Nurse(H-Center	U7 - MED	575,915	6,910,980
Total Annual Gross Salary (Ushs)					13,291,596

Cost Centre : KYENGEZA HEALTH CENTRE II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11648	NAMULI SCOVIA	Health Assistant(H-Cente	U7 - MED	575,915	6,910,980
10357	BABIRYE SYLVIA	Enrolled Nurse(H-Center	U7 - MED	584,053	7,008,636
10151	NALUGWA PROSSY	Enrolled Midwife(H-Cent	U7 - MED	584,053	7,008,636
10995	NAKABUYE SANIA	Health Assistant(H-Cente	U7 - UP -	344,657	4,135,884
Total Annual Gross Salary (Ushs)					25,064,136

Cost Centre : LUGUNGUDE HEALTH CENTRE II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11389	BABIRYE RAMULAT SH	Nursing Assistant(H-Cent	U8 - UP -	209,859	2,518,308
11963	WANYANA SUSAN	Enrolled Nurse(Dist. Hos	U7 - MED	575,915	6,910,980
10889	NANSUBUGA NORAH	Enrolled Midwife(H-Cent	U7 - MED	518,053	6,216,636
Total Annual Gross Salary (Ushs)					15,645,924

Vote: 555 Wakiso District**Workplan 5: Health****Subcounty / Town Council / Municipal Division : MASULITA TOWN COUNCIL****Cost Centre : KANZIZE-KYONDO HEALTH CENTRE II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11688	MULUMBA NAKKAZI TE	Nursing Assistant(H-Cent	U8 - UP -	299,859	3,598,308
11391	NAMIRO RUTH	Nursing Assistant(H-Cent	U8 - UP -	299,859	3,598,308
11978	BAZIRA JOHNSON	Enrolled Nurse(Dist. Hos	U7 - MED	575,915	6,910,980
Total Annual Gross Salary (Ushs)					14,107,596

Cost Centre : KIZIBA HEALTH CENTRE III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11464	UPITEKENE THOMAS	Askari(H-Center-III) - W	U8 - LWR	277,660	3,331,920
10884	NAKIBUUKA ROSE	Nursing Assistant(H-Cent	U8 - UP -	299,859	3,598,308
11384	ISAA HELLEN	Nursing Assistant(H-Cent	U8 - UP -	299,859	3,598,308
10849	MWASA CHARLES	Nursing Assistant(H-Cent	U8 - UP -	255,859	3,070,308
10153	NAKAZIBWE LOVICER	Nursing Assistant(H-Cent	U8 - UP -	265,909	3,190,908
11313	NAMBOOZE BETTY	Enrolled Midwife(H-Cent	U7 - MED	575,915	6,910,980
11936	SENTAMU BADIRU	Laboratory Assistant(Dist	U7 - MED	575,915	6,910,980
11296	NABATEREGGA VERONI	Enrolled Nurse(H-Center	U7 - MED	575,915	6,910,980
11269	NALUKENGE MARGARE	Enrolled Midwife(H-Cent	U7 - MED	888,204	10,658,448
11981	NABIRYE AGNES	Enrolled Nurse(Dist. Hos	U7 - MED	575,915	6,910,980
11422	NAMBAJJO RACHEAL	Health Information Assist	U7 - UP -	460,868	5,530,416
11937	KIRUNGI CAROLINE	Health Inspector(Health	U5 - SC -	769,542	9,234,504
11903	KIZITO RICHARD	Clinical Officer(Dist. Hos	U5 - SC -	769,542	9,234,504
11051	NAKITENDE SOLOMEW	Nursing Officer (Nursing	U5 - SC -	898,337	10,780,044
11912	AZIIZ MARIAM	Senior Clinical Officer(H	U4 - SC -	1,276,442	15,317,304
Total Annual Gross Salary (Ushs)					105,188,892

Subcounty / Town Council / Municipal Division : MENDE**Cost Centre : BANDA HEALTH CENTRE II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11483	KAWOOYA IBRAHIM	Porter(H-Center-II) - Wa	U8 - LWR	277,660	3,331,920
11397	NABUUFU HARRIET	Nursing Assistant(H-Cent	U8 - UP -	255,859	3,070,308
10373	NATTIMBA LYDIA	Nursing Assistant(H-Cent	U8 - UP -	255,859	3,070,308

Vote: 555 Wakiso District**Workplan 5: Health****Cost Centre : BANDA HEALTH CENTRE II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11646	NAMIRO REBECCA	Health Assistant(H-Cente	U7 - MED	575,915	6,910,980
11116	NANTUMBWE TEDDIE J	Enrolled Nurse(H-Center	U7 - MED	509,915	6,118,980
11363	NALUMU DOROTHY	Enrolled Midwife(H-Cent	U7 - MED	575,915	6,910,980
Total Annual Gross Salary (Ushs)					29,413,476

Cost Centre : BULONDO HEALTH CENTRE III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11476	LUNYOMO FATUMAH	Porter(H-Center-III) - W	U8 - LWR	277,660	3,331,920
10763	NABATEREGA GERTRUD	Nursing Assistant(H-Cent	U8 - UP -	255,859	3,070,308
10164	SSEMWOGERERE GEOFF	Nursing Assistant(H-Cent	U8 - UP -	246,906	2,962,872
11723	NANGOBI ZAINA	Enrolled Nurse(H-Center	U7 - MED	497,440	5,969,280
10165	NAGUJJA PROSCOVIA	Enrolled Midwife(H-Cent	U7 - MED	596,407	7,156,884
11924	BAMBEERA JULIET NAL	Enrolled Midwife(Dist. H	U7 - MED	510,102	6,121,224
11964	APOLOT LILLIAN	Enrolled Nurse(Dist. Hos	U7 - MED	575,915	6,910,980
11068	AKELLO BETTY	Enrolled Nurse(H-Center	U7 - MED	575,915	6,910,980
CRD9000	BUKIRWA AGNES	Laboratory Assistant(Dist	U7 - MED	596,407	7,156,884
10963	KUTEGEKA JOYCE	Health Assistant(H-Cente	U7 - MED	522,574	6,270,888
11876	KASASA DENIS	Health Information Assist	U7 - UP -	460,868	5,530,416
11703	NAMATA BETTY	Nursing Officer (Nursing	U5 - SC -	832,337	9,988,044
11628	NABAWANUKA JALIA	Clinical Officer(H-Center	U5 - SC -	832,337	9,988,044
10308	Namirimu Resty	Senior Clinical Officer(H	U4 - SC -	1,276,445	15,317,340
Total Annual Gross Salary (Ushs)					96,686,064

Cost Centre : MENDE HEALTH CENTRE III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11480	SSEMWANGA HENRY	Porter(H-Center-III) - W	U8 - LWR	277,660	3,331,920
10141	NAGUJJA KIRABO SARA	Nursing Assistant(H-Cent	U8 - UP -	327,069	3,924,828
11518	NAMIREMBE FLORENCE	Laboratory Assistant(Dist	U7 - MED	575,915	6,910,980
11713	BABIRYE FALIDA	Enrolled Nurse(H-Center	U7 - MED	575,915	6,910,980
11270	NAMPIIMA PROSCOVIA	Enrolled Midwife(H-Cent	U7 - MED	509,915	6,118,980
11956	Nalunga Edith	Enrolled Nurse(Dist. Hos	U7 - MED	575,915	6,910,980
11294	NAKITTO MAIMUNAH	Enrolled Nurse(H-Center	U7 - MED	575,915	6,910,980

Vote: 555 Wakiso District**Workplan 5: Health****Cost Centre : MENDE HEALTH CENTRE III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11921	NANKUMBA NANJOVU J	Enrolled Midwife(Dist. H	U7 - MED	575,915	6,910,980
10158	KASINGO ELITHER	Health Assistant(H-Cente	U7 - MED	584,053	7,008,636
11436	KASANGA BETTY	Health Information Assist	U7 - UP -	394,868	4,738,416
12018	NAKAZIBA STAMIR SHA	CLINICAL OFFICER	U5 - SC -	898,337	10,780,044
11698	NAKAGGWA AGNES	Nursing Officer (Nursing	U5 - SC -	898,337	10,780,044
11060	JJUUKO CHARLES	Senior Clinical Officer -	U4 - SC -	1,276,445	15,317,340
Total Annual Gross Salary (Ushs)					96,555,108

Subcounty / Town Council / Municipal Division : NABWERU**Cost Centre : KAWANDA HEALTH CENTRE III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11522	NABIGO VERONICA	Nursing Assistant(H-Cent	U8 - UP -	255,859	3,070,308
10787	MUBIRU IGNATIUS	Nursing Assistant(H-Cent	U8 - UP -	278,657	3,343,884
11726	NASSOZI RASHIDAH	Enrolled Nurse(Dist. Hos	U7 - MED	575,915	6,910,980
11973	NANSIKOMBI JANET	Enrolled Nurse(Dist. Hos	U7 - MED	575,915	6,910,980
11644	KYAMULABI AZIZA	Health Assistant(H-Cente	U7 - MED	575,915	6,910,980
11154	NABASUMBA FAUSTA	Enrolled Nurse(H-Center	U7 - MED	530,407	6,364,884
11158	NYANZI TEDDY NSAALE	Laboratory Assistant(H-C	U7 - MED	516,817	6,201,804
10335	NAKANWAGI BERNADE	Enrolled Midwife(H-Cent	U7 - MED	518,053	6,216,636
10026	BABIRYE BETTY IZIMBA	Enrolled Midwife(H-Cent	U7 - MED	518,053	6,216,636
12020	KIKANSA RACHEL	CLINICAL OFFICER	U7 - UP -	769,542	9,234,504
11434	NABUKENYA HILDA KI	Health Information Assist	U7 - UP -	460,868	5,530,416
11700	NALUBEGA VIOLA	Nursing Officer (Nursing	U5 - SC -	753,862	9,046,344
10844	MWANJA PETER	Senior Clinical Officer(H	U4 - SC -	1,254,894	15,058,728
Total Annual Gross Salary (Ushs)					91,017,084

Cost Centre : MAGANJO HEALTH CENTRE II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10846	NAKIGUDDE MAYIMUN	Nursing Assistant(H-Cent	U8 - UP -	255,859	3,070,308
10369	NANYOMBI ASIINAH	Nursing Assistant(H-Cent	U8 - UP -	255,859	3,070,308
10031	NAIGA JOMBWE GRACE	Enrolled Midwife(H-Cent	U7 - MED	518,053	6,216,636

Vote: 555 Wakiso District**Workplan 5: Health****Cost Centre : MAGANJO HEALTH CENTRE II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Total Annual Gross Salary (Ushs)					12,357,252

Cost Centre : WAMALA HEALTH CENTRE II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11387	NANSAMBA SARAH	Nursing Assistant(H-Cent	U8 - UP -	255,859	3,070,308
11388	NAYIGA ALEX GRACE	Nursing Assistant(H-Cent	U8 - UP -	255,859	3,070,308
10359	NAKAVUMA HARRIET	Enrolled Nurse(H-Center	U7 - MED	575,915	6,910,980
10508	NAKAGIRI HARRIET	Enrolled Midwife(H-Cent	U7 - MED	509,915	6,118,980
10962	NAMUKABYA JOSEPHIN	Health Assistant(H-Cente	U7 - MED	580,374	6,964,488
Total Annual Gross Salary (Ushs)					26,135,064

Subcounty / Town Council / Municipal Division : NAMAYUMBA SUB COUNTY**Cost Centre : KIBUJJO HEALTH CENTRE II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11520	IZUBA NAOMI	Nursing Assistant(H-Cent	U8 - UP -	255,859	3,070,308
11525	NAMPEBWA REBECCA	Nursing Assistant(H-Cent	U8 - UP -	299,859	3,598,308
11366	NAKIYINGI JOYCE	Enrolled Nurse(H-Center	U7 - MED	518,053	6,216,636
Total Annual Gross Salary (Ushs)					12,885,252

Cost Centre : NAKITOKOLO H/C NAMAYUMBA

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10400	NAMUDDU JULIET	Nursing Assistant(H-Cent	U8 - UP -	255,859	3,070,308
10778	NANSUBUGA SALIMA	Nursing Assistant(H-Cent	U8 - UP -	259,832	3,117,984
11918	MBASALAKI JULIET	Enrolled Midwife(Dist. H	U7 - MED	575,915	6,910,980
11718	KATONGOLE STEPHEN	Enrolled Nurse(H-Center	U7 - MED	575,915	6,910,980
Total Annual Gross Salary (Ushs)					20,010,252

Cost Centre : NAMAYUMBA EPICENTRE

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
103.33	NAKALEMA JOYCE	Enrolled Midwife(H-Cent	U7 - MED	509,915	6,118,980
11623	BULWA SIMON PETER	Clinical Officer(H-Center	U5 - SC -	832,337	9,988,044

Vote: 555 Wakiso District**Workplan 5: Health****Cost Centre : NAMAYUMBA EPICENTRE**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11094	NAMISANVU IMMACUL	Nursing Officer (Nursing	U5 - SC -	937,360	11,248,320
10965	MUSOKE PAUL	Senior Clinical Officer -	U4 - SC -	1,276,445	15,317,340
Total Annual Gross Salary (Ushs)					42,672,684

Subcounty / Town Council / Municipal Division : NAMAYUMBA TOWN COUNCI**Cost Centre : NAMAYUMBA HEALTH CENTRE IV**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11446	EJAKAIT SAM	Askari(H-Center-IV) - W	U8 - LWR	233,660	2,803,920
11470	MUWONGE FARUKU	Porter(H-Center-IV) - W	U8 - LWR	277,660	3,331,920
11407	MUBIRU FRED	Nursing Assistant(H-Cent	U8 - UP -	299,859	3,598,308
11091	MUKUYE MARGARET	Nursing Assistant	U8 - UP -	299,859	3,598,308
10134	NAMBI ROSE	Nursing Assistant(H-Cent	U8 - UP -	305,822	3,669,864
10706	KALEMA SIMON	Driver(H-Center-IV) - W	U8 - UP -	283,069	3,396,828
11040	NADDAMBA MARY	Enrolled Midwife(H-Cent	U7 - MED	575,915	6,910,980
11509	SSENYONGA ROBERT	Laboratory Assistant(H-C	U7 - MED	575,915	6,910,980
10883	NANDAWULA FAITH	Enrolled Midwife(H-Cent	U7 - MED	460,868	5,530,416
11647	NAMULI HAJARA	Health Assistant(H-Cente	U7 - MED	575,915	6,910,980
11319	NAMUKWAYA LYDIA	Enrolled Midwife(H-Cent	U7 - MED	575,915	6,910,980
11971	NAMAWEJJE RATIFAH	Enrolled Nurse(Dist. Hos	U7 - MED	575,915	6,910,980
11165	NALUBEGA AGNES	Enrolled Nurse(H-Center	U7 - MED	575,915	6,910,980
11905	NAGITA DEBORAH	Enrolled Psychiatric Nurs	U7 - MED	575,915	6,910,980
11658	NABADA PHIONAH	Enrolled Midwife(H-Cent	U7 - MED	509,915	6,118,980
11300	BACIA CELINE	Enrolled Nurse(H-Center	U7 - MED	509,915	6,118,980
11760	MUKALAZI TONNY	Stores Assistant(H-Cente	U7 - UP -	334,129	4,009,548
11430	LUBEGA GODFREY	Health Information Assist	U7 - UP -	460,868	5,530,416
11419	NABBANJA SUSAN	Accounts Assistant(H-Ce	U7 - UP -	346,604	4,159,248
11673	NSOBYA LAWRENCE KI	Theatre Assistant(H-Cent	U6 - MED	557,409	6,688,908
11901	LUKWAGO KIGGUNDU	Clinical Officer(Dist. Hos	U5 - SC -	769,542	9,234,504
11944	LUYOMBO PARTRICK	Labaratory Technician	U5 - SC -	769,542	9,234,504
11050	KISA LWANGA JOYCE	Nursing Officer (Nursing	U5 - SC -	832,337	9,988,044
11947	AMULL ABUBAKER MU	Ophthalmic Clinical Offi	U5 - SC -	832,337	9,988,044
11371	DHIKUSOOKA JIMMY W	Dispenser(H-Center-IV) -	U5 - SC -	832,337	9,988,044

Vote: 555 Wakiso District**Workplan 5: Health****Cost Centre : NAMAYUMBA HEALTH CENTRE IV**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10314	NAMATOVU MARTHA	Nursing Officer (Nursing	U5 - SC -	898,337	10,780,044
11666	LUMU GODFREY	Anaesthetic Officer(H-Ce	U5 - SC -	832,337	9,988,044
10647	AKURUT KEVIN	Nursing Officer (Midwife	U5 - SC -	898,337	10,780,044
10842	SEKATAWA MAY	Public Health Dental Offi	U5 - SC -	937,360	11,248,320
10841	OKIRIA EMORUT MICK	Health Inspector(H-Cente	U5 - SC -	871,360	10,456,320
10431	NUWANDINDA ROBERT	Health Inspector(H-Cente	U5 - SC -	937,360	11,248,320
10825	KATO JOSEPH	Clinical Officer(H-Center	U5 - SC -	937,360	11,248,320
11898	NALWANGA JASSY	Senior Clinical Officer(D	U4 - SC -	1,234,008	14,808,096
11513	LUGOLOOBI MATHIAS	Medical Officer(H-Cente	U4 - SC -	2,820,107	33,841,284
10173	SEMUKO GODFREY	Senior Nursing Officer (	U4 - SC -	1,320,107	15,841,284
Total Annual Gross Salary (Ushs)					295,605,720

Subcounty / Town Council / Municipal Division : NANGABO**Cost Centre : KASANGATI HEALTH CENTRE IV**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11488	NANTALE FLORENCE	Porter(H-Center-IV) - W	U8 - LWR	277,660	3,331,920
10971	KIBIRIGE JOSEPH	Askari(H-Center-IV) - W	U8 - LWR	227,213	2,726,556
11078	NAMIREMBE CHRISTINE	Nursing Assistant(H-Cent	U8 - UP -	327,069	3,924,828
10391	NAJJINGO HELLEN	Nursing Assistant(H-Cent	U8 - UP -	255,859	3,070,308
10196	NGOBI GRACE	Driver(H-Center-IV) - W	U8 - UP -	255,859	3,070,308
10213	NAMANDE GLADYS	Nursing Assistant(H-Cent	U8 - UP -	259,832	3,117,984
11013	KAMYA AGNES	Nursing Assistant(H-Cent	U8 - UP -	327,069	3,924,828
11982	MUCHUNGUZI VICK	Cold Chain Assistant(H-	U7 - LWR	412,618	4,951,416
11763	NANKABIRWA BERNAD	Enrolled Midwife(H-Cent	U7 - MED	444,102	5,329,224
11957	NAMUJU SARAH	Enrolled Nurse(Dist. Hos	U7 - MED	575,915	6,910,980
11038	NAKIBOGO JOSEPHINE	Enrolled Midwife(H-Cent	U7 - MED	509,915	6,118,980
10334	NAKAMYA JUSTINE	Enrolled Midwife(H-Cent	U7 - MED	575,915	6,910,980
11925	GASHUGA DOROTHY	Enrolled Midwife(Dist. H	U7 - MED	575,915	6,910,980
11377	AYESIZA VIOLET	Enrolled Psychiatric Nurs	U7 - MED	509,915	6,118,980
10342	KEMIGABO MONICA	Enrolled Nurse(H-Center	U7 - MED	515,904	6,190,848
11099	KATEREGGA JOSEPHINE	Enrolled Nurse(H-Center	U7 - MED	530,407	6,364,884
10969	NANYONDO LILIAN	Laboratory Assistant(H-C	U7 - MED	582,817	6,993,804

Vote: 555 Wakiso District**Workplan 5: Health****Cost Centre : KASANGATI HEALTH CENTRE IV**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11418	NAMBI LYDIA	Accounts Assistant(H-Ce	U7 - UP -	575,915	6,910,980
11653	MUGERERE ABDUMOSH	Stores Assistant(H-Cente	U7 - UP -	346,604	4,159,248
10881	BAGUMA CHRISOSTO B	Records Assistant(Admin	U7 - UP -	438,799	5,265,588
11670	NAMIREMBE NAMULI M	Theatre Assistant(H-Cent	U6 - MED	557,409	6,688,908
11908	NALUBOWA WINNIE	Theater Assistant	U6 - MED	544,934	6,539,208
11945	SSEMIGGA THOMAS BRI	Labaratory Technician	U5 - SC -	898,337	10,780,044
10486	NASSANGA JOSEPHINE	Clinical Officer(H-Center	U5 - SC -	898,337	10,780,044
11042	BUKOMEKO YOSSFIF	Clinical Officer(H-Center	U5 - SC -	753,862	9,046,344
11062	SSERUYANGE STEPHEN	Public Health Dental Offi	U5 - SC -	898,337	10,780,044
11372	SSERUFUSA RONALD	Dispenser(H-Center-IV) -	U5 - SC -	898,337	10,780,044
11948	MAGANDA FRANK	Ophthalmic Clinical Offi	U5 - SC -	898,337	10,780,044
11058	SSEJIBWA PETER	Nursing Officer (Nursing	U5 - SC -	898,337	10,780,044
10738	NAMATOVU MARY	Nursing Officer (Nursing	U5 - SC -	898,337	10,780,044
11636	SEMAKULA JOSEPH	Health Inspector(H-Cente	U5 - SC -	924,091	11,089,092
11084	NSEKO HARRIET MALIIS	Anaesthetic Officer(H-Ce	U5 - SC -	937,360	11,248,320
11540	NABUNWA MARGRET	Dispenser(H-Center-IV) -	U5 - SC -	858,885	10,306,620
10149	NAMPEWO SARAH SENK	Nursing Officer (Nursing	U5 - SC -	871,360	10,456,320
10424	MPIIMA JUMA	Vector Control Officer(H	U5 - SC -	937,360	11,248,320
11899	WANDERA FRED	Senior Clinical Officer(D	U4 - SC -	1,234,008	14,808,096
11054	NABIRYE RUTH	Senior Nursing Officer (	U4 - SC -	1,276,442	15,317,304
11897	Lwanga Ali	Medical Officer - RWEN	U4 - SC -	2,820,110	33,841,320
10290	KASOZI FRANCIS MBALI	Senior Medical Officer(H	U3 - SC -	2,959,000	35,508,000
Total Annual Gross Salary (Ushs)					353,861,784

Cost Centre : NAMALERERE HEALTH CENTRE II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11523	NAMUKASA ROSE	Nursing Assistant(H-Cent	U8 - UP -	299,859	3,598,308
10719	KAKO ROBINAH	Nursing Assistant(H-Cent	U8 - UP -	327,069	3,924,828
10355	BANDOBERA GRACE	Enrolled Nurse(H-Center	U7 - MED	575,915	6,910,980
Total Annual Gross Salary (Ushs)					14,434,116

Vote: 555 Wakiso District**Workplan 5: Health****Cost Centre : WATTUBA HEALTH CENTRE III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10377	NABBOSA BEATRICE	Nursing Assistant(H-Cent	U8 - UP -	222,169	2,666,028
11206	NABAYEGO HADIJAH	Nursing Assistant(H-Cent	U8 - UP -	278,657	3,343,884
10148	NAMPIJJA ANNET	Nursing Assistant(H-Cent	U8 - UP -	327,069	3,924,828
11113	KAJUBI PRISCILLA S S	Enrolled Midwife(H-Cent	U7 - MED	575,915	6,910,980
11955	NABBANJA FARIDAH	Enrolled Nurse(Dist. Hos	U7 - MED	575,915	6,910,980
11740	NABUKENYA MAYIMUN	Enrolled Nurse(H-Center	U7 - MED	575,915	6,910,980
10332	NANFUKA HARRIET	Enrolled Midwife(H-Cent	U7 - MED	575,915	6,910,980
11510	NASSALI AISHA KINTU	Laboratory Assistant(H-C	U7 - MED	575,915	6,910,980
11640	KANEENE EMANUEL	Health Assistant(H-Cente	U7 - MED	509,915	6,118,980
11090	MUKASA TEO	Enrolled Nurse(H-Center	U7 - MED	530,407	6,364,884
11877	BABIRYE VERONICA	Health Information Assist	U7 - UP -	460,868	5,530,416
10318	NAMUTEBI JESCA MARY	Nursing Officer (Nursing	U5 - SC -	832,337	9,988,044
10504	NAMIGUGU HENRY	Clinical Officer(H-Center	U5 - SC -	937,360	11,248,320
11072	NAKANTU SARAH	Senior Clinical Officer(H	U4 - SC -	1,210,442	14,525,304
Total Annual Gross Salary (Ushs)					98,265,588

Subcounty / Town Council / Municipal Division : NANSANA TOWN COUNCIL**Cost Centre : NABWERU HEALTH CENTRE III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11450	KOMAKECH FRANCIS	Askari(H-Center-II) - Wa	U8 - LWR	251,034	3,012,408
11492	NTEGE PAUL	Porter(H-Center-III) - W	U8 - LWR	233,660	2,803,920
11445	EUCHU SIMON PETER	Askari(H-Center-III) - W	U8 - LWR	277,660	3,331,920
11685	NAMUBIRU ZERIDAH	Nursing Assistant(H-Cent	U8 - UP -	299,859	3,598,308
10183	NAIGA CHRISTINE	Nursing Assistant(H-Cent	U8 - UP -	299,859	3,598,308
10394	KITAMIRIKE BEN	Nursing Assistant(H-Cent	U8 - UP -	222,169	2,666,028
10157	NAKKU HARRIET	Nursing Assistant(H-Cent	U8 - UP -	322,657	3,871,884
11938	LUDIGO SUSAN	Enrolled Midwife	U7 - MED	575,915	6,910,980
12024	NAKANWAGI MAUREEN	LABORATORY ASSIST	U7 - MED	575,915	6,910,980
11503	NALWOGA PATRICIA M.	Laboratory Assistant(H-C	U7 - MED	182,813	2,193,756
11781	BIRUNGI MARIAM KINT	Enrolled Nurse(H-Center	U7 - MED	497,440	5,969,280
10730	SERUWAGI LYDIA JUSTI	Enrolled Nurse(H-Center	U7 - MED	530,407	6,364,884
10367	NAJJE LINDAH	Enrolled Nurse(H-Center	U7 - MED	584,053	7,008,636

Vote: 555 Wakiso District**Workplan 5: Health****Cost Centre : NABWERU HEALTH CENTRE III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10072	KIWEWESI EDITH	Enrolled Midwife(H-Cent	U7 - MED	584,053	7,008,636
11421	NAKIGUDDE RACHEAL	Health Information Assist	U7 - UP -	460,868	5,530,416
11108	SSEMPAGALA THADDIU	Laboratory Techonologis	U5 - SC -	898,337	10,780,044
10022	NAGADYA SYLVIA	Nursing Officer (Nursing	U5 - SC -	845,088	10,141,056
11145	IBANDA SAMUEL	Clinical Officer(H-Center	U5 - SC -	871,360	10,456,320
10890	NAMUKASA EDITH	Nursing Officer (Nursing	U5 - SC -	596,407	7,156,884
11289	NAMUGOSA ANNET CA	Senior Clinical Officer(H	U4 - SC -	299,859	3,598,308
Total Annual Gross Salary (Ushs)					112,912,956

Cost Centre : NANSANA HEALTH CENTRE II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10383	NAKAKANDE MARGRET	Nursing Assistant(H-Cent	U8 - UP -	299,859	3,598,308
11600	KIZITO ROBERT	Health Assistant(H-Cente	U7 - MED	509,915	6,118,980
10331	KASOGA LOY	Enrolled Midwife(H-Cent	U7 - MED	575,915	6,910,980
11118	BALYEJJUSA ALLEN	Enrolled Nurse(H-Center	U7 - MED	553,915	6,646,980
10484	NAMBAZIIRA MARIA G	Nursing Assistant(H-Cent	U8 - UP -	299,859	3,598,308
Total Annual Gross Salary (Ushs)					26,873,556

Subcounty / Town Council / Municipal Division : NSANGI**Cost Centre : KASENGE HEALTH CENTRE II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10475	NANSUBUGA DEBORAH	Nursing Assistant(H-Cent	U8 - UP -	299,859	3,598,308
10381	GWOKYALYA SARAH	Nursing Assistant(H-Cent	U8 - UP -	321,859	3,862,308
11188	WAMALA T JOHN	Nursing Assistant(H-Cent	U8 - UP -	278,657	3,343,884
10341	NABYONGA JOSEPHINE	Enrolled Nurse(H-Center	U7 - MED	575,915	6,910,980
11317	NAKATO JUSTINE	Enrolled Midwife(H-Cent	U7 - MED	575,915	6,910,980
Total Annual Gross Salary (Ushs)					24,626,460

Cost Centre : KYENGERA HEALTH CENTRE II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10970	KATAMA NABAWANGA	Nursing Assistant(H-Cent	U8 - UP -	321,859	3,862,308

Vote: 555 Wakiso District**Workplan 5: Health****Cost Centre : KYENGERA HEALTH CENTRE II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10806	NAKIWU SARAH	Nursing Assistant(H-Cent	U8 - UP -	322,657	3,871,884
11027	MUGENZI M EVACE D	Enrolled Midwife(H-Cent	U7 - MED	575,915	6,910,980
10837	MAJORINENALUYANGE	Health Assistant(Dist. Ho	U7 - MED	575,915	6,910,980
11298	FATUMA MOHAMMED	Enrolled Nurse(H-Center	U7 - MED	575,915	6,910,980
Total Annual Gross Salary (Ushs)					28,467,132

Cost Centre : NAKITOKOLO H/C NSANGI

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10401	NAJJINGO LUKIA	Nursing Assistant(H-Cent	U8 - UP -	255,859	3,070,308
10996	NALWOGA CHRISTINE	Nursing Assistant(H-Cent	U8 - UP -	283,069	3,396,828
11330	BATENGA EDITH	Enrolled Nurse(H-Center	U7 - MED	509,915	6,118,980
Total Annual Gross Salary (Ushs)					12,586,116

Cost Centre : NSANGI HEALTH CENTRE III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11461	MUSIIME JOHN	Askari(H-Center-III) - W	U8 - LWR	233,660	2,803,920
11482	ABAHO NAHATH BATON	Porter(H-Center-III) - W	U8 - LWR	277,660	3,331,920
10509	TWEYONGYERE JOVIA	Nursing Assistant(H-Cent	U8 - UP -	299,859	3,598,308
10140	KIVUMBI LOIS	Nursing Assistant(H-Cent	U8 - UP -	283,069	3,396,828
11500	NABUKENYA GRACE	Laboratory Assistant(H-C	U7 - MED	575,915	6,910,980
11785	NASSUNJE MARY GOR	Enrolled Nurse(H-Center	U7 - MED	575,915	6,910,980
11322	NAMUDDU HARRIET	Enrolled Nurse(H-Center	U7 - MED	509,915	6,118,980
11933	NAMBOZO RACHEAL	Health Assistant (Health	U7 - MED	575,915	6,910,980
11977	NAMAGANDA HARRIET	Enrolled Nurse(Dist. Hos	U7 - MED	575,915	6,910,980
11302	NABUNYA HARRIET N	Enrolled Nurse(H-Center	U7 - MED	509,915	6,118,980
11506	NAKIMULI SOLOMY KIG	Health Information Assist	U7 - UP -	460,868	5,530,416
11624	EBAAT DANIEL	Clinical Officer(H-Center	U5 - SC -	898,337	10,780,044
10170	KIBIRIGE DAMALIE	Nursing Officer (Nursing	U5 - SC -	871,360	10,456,320
10993	NAKAKANDE JOSEPHIN	Senior Clinical Officer(H	U4 - SC -	1,254,894	15,058,728
Total Annual Gross Salary (Ushs)					94,838,364

Subcounty / Town Council / Municipal Division : SSISA

Vote: 555 Wakiso District**Workplan 5: Health****Cost Centre : KAJJANSI HEALTH CENTRE III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11479	NAKAMYA PROSCOVIA	Porter(H-Center-III) - W	U8 - LWR	277,660	3,331,920
11463	TURYAHUMURA FIDELI	Askari(H-Center-III) - W	U8 - LWR	233,660	2,803,920
10764	NAMATOVU JANE	Nursing Assistant(H-Cent	U8 - UP -	278,657	3,343,884
11198	NAKATTE AIDAH	Nursing Assistant(Dist. H	U8 - UP -	322,657	3,871,884
10994	NAKAJUBI HASIFA	Nursing Assistant(H-Cent	U8 - UP -	278,657	3,343,884
10964	ZZIZINGA ASHADU	Health Assistant	U7 - MED		
10337	NAKKAZI ROBIN	Enrolled Midwife	U7 - MED	575,915	6,910,980
11375	KISAKYE SAMUEL	Enrolled Psychiatric Nurs	U7 - MED	575,915	6,910,980
11712	BONABAANA HILDA LIZ	Enrolled Nurse(H-Center	U7 - MED	497,440	5,969,280
11972	MPEWO ENOCK	Enrolled Nurse(Dist. Hos	U7 - MED	575,915	6,910,980
11168	NASSALI PROSSY	Enrolled Midwife(H-Cent	U7 - MED	575,915	6,910,980
11303	MUYINZA REBECCA	Enrolled Midwife	U7 - MED	497,440	5,969,280
11724	NAMUTOSI JULIET	Enrolled Nurse(H-Center	U7 - MED	497,440	5,969,280
10167	MBASINGE STEPHER	Enrolled Nurse(H-Center	U7 - MED	584,053	7,008,636
11423	NDAGIRE MAIMUNA	Health Information Assist	U7 - UP -	460,868	5,530,416
10417	NAMUKWAYA KIBERU	Laboratory Technician(	U5 - SC -	898,337	10,780,044
10224	NABAKIIBI CISSY	Nursing Officer (Nursing	U5 - SC -	898,337	10,780,044
10312	KALEMA MARGARET	Nursing Officer (Nursing	U5 - SC -	832,337	9,988,044
11075	GAGAI JOY	Health Inspector(H-Cente	U5 - SC -	937,360	11,248,320
11051	NANTUME MARSY	Nursing Officer (Nursing	U5 - SC -	937,360	11,248,320
11075	BAWUDHULA ROBERT	Clinical Officer(H-Center	U5 - SC -	937,360	11,248,320
11532	NABUKENYA REHEMMA	Public Health Dental Offi	U5 - SC -	937,360	11,248,320
10307	MBAYI YUNUS ADAM	Senior Clinical Officer(H	U4 - SC -	1,276,442	15,317,304
Total Annual Gross Salary (Ushs)					166,645,020

Cost Centre : NAKAWUKA HEALTH CENTRE III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10917	ZIRABA DAVID	Pharmacy Orderly (Atten	U8 - LWR	267,847	3,214,164
10379	NAMUDDU ALLEN	Nursing Assistant(H-Cent	U8 - UP -	299,859	3,598,308
11190	NALULE JUDITH	Nursing Assistant - NAK	U8 - UP -	2,417,248	29,006,976
10322	NANSAMBA ROSE MARY	Enrolled Midwife(H-Cent	U7 - MED	509,915	6,118,980
11916	TEBASUULWA STELLA	Enrolled Midwife(Dist. H	U7 - MED	575,915	6,910,980

Vote: 555 Wakiso District**Workplan 5: Health****Cost Centre : NAKAWUKA HEALTH CENTRE III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11783	TUMWEBAZE STELLA	Enrolled Nurse(H-Center	U7 - MED	509,915	6,118,980
11651	WASSWA ERIAS	Health Assistant(H-Cente	U7 - MED	509,915	6,118,980
11970	MUJURIZI GERALD	Enrolled Nurse(Dist. Hos	U7 - MED	510,102	6,121,224
11934	KYOSABA IMMACULAT	Laboratory Assistant(Dist	U7 - MED	575,915	6,910,980
11333	BIIRA PETRONILA	Enrolled Nurse(H-Center	U7 - MED	509,915	6,118,980
11432	BIRUNGI RUTH	Health Information Assist	U7 - UP -	394,868	4,738,416
10317	ATWINE IMELDA CONST	Nursing Officer (Nursing	U5 - SC -	832,337	9,988,044
11744	NSIMBE BRUHAN KUT	Clinical Officer(H-Center	U5 - SC -	898,337	10,780,044
10055	AMAYO STEPHEN	Senior Clinical Officer(H	U4 - SC -	1,234,008	14,808,096
Total Annual Gross Salary (Ushs)					120,553,152

Cost Centre : NSAGGU HEALTH CENTRE II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11524	NAKALIKA JOWELIA	Nursing Assistant(H-Cent	U8 - UP -	299,859	3,598,308
11400	NAMULONDO BERNAD	Nursing Assistant(H-Cent	U8 - UP -	266,169	3,194,028
11960	MUSIITWA JOSEPH	Enrolled Nurse(Dist. Hos	U7 - MED	575,915	6,910,980
11103	NANFUKA SSEMAKULA	Enrolled Midwife(H-Cent	U7 - MED	596,407	7,156,884
Total Annual Gross Salary (Ushs)					20,860,200

Subcounty / Town Council / Municipal Division : WAKISO SUB COUNTY**Cost Centre : WAKISO EPI CENTRE**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11472	BUKENYA CHARLES	Porter(H-Center-III) - W	U8 - LWR	277,660	3,331,920
11412	NAKAWUNGU MADINA	Nursing Assistant(H-Cent	U8 - UP -	255,859	3,070,308
11687	MTAKIRE SUZAN	Nursing Assistant(H-Cent	U8 - UP -	176,169	2,114,028
11396	SEMPIIRA SIMON	Nursing Assistant(H-Cent	U8 - UP -	321,859	3,862,308
10488	NDAGIRE JENIPHER	Enrolled Midwife(H-Cent	U7 - MED	575,915	6,910,980
10360	AMISA MUHAMMED GU	Enrolled Nurse(H-Center	U7 - MED	575,915	6,910,980
11680	WAIKHA NASIBU	Health Assistant(H-Cente	U7 - MED	509,915	6,118,980
10474	NSUNGWA SARAH	Enrolled Nurse(H-Center	U7 - MED	509,915	6,118,980
11926	NAMAKULA FLORENCE	Enrolled Midwife(Dist. H	U7 - MED	575,915	6,910,980

Vote: 555 Wakiso District**Workplan 5: Health****Cost Centre : WAKISO EPI CENTRE**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11980	NAKISEKKA MARGRET	Enrolled Nurse(Dist. Hos	U7 - MED	575,915	6,910,980
12023	KAKOOZA RAMULAH	LABORATORY ASSIST	U7 - MED	575,915	6,910,980
11439	KAKEETO JOHNSON	Health Information Assist	U7 - UP -	460,868	5,530,416
10302	MPALANYI ANDREW	Clinical Officer(H-Center	U5 - SC -	1,320,894	15,850,728
11636	KWAGA REHEMA	Nursing Officer (Nursing	U5 - SC -	753,862	9,046,344
11127	SSEGUJJA KAKEMBO RO	Senior Clinical Officer(H	U4 - SC -	1,320,894	15,850,728
Total Annual Gross Salary (Ushs)					105,449,640

Subcounty / Town Council / Municipal Division : WAKISO TOWN COUNCIL**Cost Centre : DISTRICT HEALTH OFFICE**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10238	MUGISHA FRANCIS	Driver(Health) - Wakiso	U8 - UP -	283,069	3,396,828
10028	SEMPEWO CHARLES	Office Attendant (Health)	U8 - UP -	327,069	3,924,828
11754	WAAKI MIDU MWESIGW	Stores Assistant(Health) -	U7 - UP -	460,868	5,530,416
10029	NASSALI BEATRICE	Office Typist(Admin) -	U7 - UP -	510,893	6,130,716
11655	BAGONZA KENNETH	Cold Chain Technician(H	U6 - MED	623,409	7,480,908
10180	KAGWIRE ROBERT	Health Educator(Dist. Ho	U4 - SC -	1,234,008	14,808,096
10088	Dr. MUKISA EMMANUEL	District Health Officer(H	U1 - ESC -	2,045,602	24,547,224
Total Annual Gross Salary (Ushs)					65,819,016

Cost Centre : WAKISO HEALTH CENTRE IV

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11486	BBOSA SAMUEL	Porter(H-Center-IV) - W	U8 - LWR	277,660	3,331,920
11448	ENGICU ISAAC	Askari(H-Center-III) - W	U8 - LWR	277,660	3,331,920
11496	NAKUYA JACKLINE	Porter(H-Center-IV) - W	U8 - LWR	277,660	3,331,920
11399	NABIRYE REHEMA	Nursing Assistant(H-Cent	U8 - UP -	299,859	3,598,308
11138	Nakku Zaina	Nursing Assistant(H-Cent	U8 - UP -	299,859	3,598,308
11692	SEMBAJWE FRED	Nursing Assistant(H-Cent	U8 - UP -	275,859	3,310,308
10835	NAMBI MARGARET	Nursing Assistant(H-Cent	U8 - UP -	322,657	3,871,884
10701	Kasule Fred	Driver(H-Center-IV) - W	U8 - UP -	327,069	3,924,828
10182	NSUBUGA PHEOBE	Nursing Assistant(H-Cent	U8 - UP -	283,069	3,396,828

Vote: 555 Wakiso District

Workplan 5: Health

Cost Centre : WAKISO HEALTH CENTRE IV

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10346	NAMAGEMBE MARGARE	Enrolled Nurse(H-Center	U7 - MED	509,915	6,118,980
10497	KYOBUTUNGI MAUDA	Nursing Officer (Nursing	U7 - MED	898,337	10,780,044
11379	MAWEJJE EDWARD TITU	Enrolled Psychiatric Nurs	U7 - MED	575,915	6,910,980
11614	MUWUMUZA AARON	Health Assistant (H-Cent	U7 - MED	509,915	6,118,980
11915	NAKAMATTE SUMAYIA	Enrolled Midwife(Dist. H	U7 - MED	575,915	6,910,980
11365	NAMUYANJA AGNES	Enrolled Midwife(H-Cent	U7 - MED	509,915	6,118,980
11306	NAMUSWE MARGARET	Enrolled Midwife(H-Cent	U7 - MED	575,915	6,910,980
11939	Kyakuhairwe Janepher	Enrolled Midwife	U7 - MED	898,337	10,780,044
11320	NABUKEERA WINFRED	Enrolled Midwife(H-Cent	U7 - MED	575,915	6,910,980
11495	OKIRING JUSTIN	Laboratory Assistant(H-C	U7 - MED	580,374	6,964,488
11085	NAKIMPI MARGARET	Enrolled Midwife(H-Cent	U7 - MED	514,374	6,172,488
11063	Nampijja Pauline	Enrolled Nurse(H-Center	U7 - MED	582,817	6,993,804
10152	NABBALE LOVINSA	Enrolled Nurse(H-Center	U7 - MED	584,053	7,008,636
10755	SSEKALONGO JOSEPH	Accounts Assistant(H-Ce	U7 - UP -	268,129	3,217,548
11654	NAMUGULA SHAFINA	Stores Assistant(H-Cente	U7 - UP -	346,604	4,159,248
10648	NAKASENDWA ANNET	Accounts Assistant(H-Ce	U7 - UP -	346,604	4,159,248
11424	NALWANGA MAUREEN	Health Information Assist	U7 - UP -	460,868	5,530,416
11672	NANTEZA MARY	Theatre Assistant(H-Cent	U6 - MED	557,409	6,688,908
11931	ZIMULA HASSAN	Health Inspector(Health	U5 - SC -	898,337	10,780,044
11634	MUKIIBI CHRISTOPHER	Health Inspector(H-Cente	U5 - SC -	898,337	10,780,044
11625	KAGORO ISMAIL HASSA	Clinical Officer(H-Center	U5 - SC -	898,337	10,780,044
11107	KAKEETO ALEX	Laboratory Technician(H	U5 - SC -	832,337	9,988,044
10699	KIGULI RAJAB	Public Health Dental Offi	U5 - SC -	937,360	11,248,320
11468	KYALWAZI BONNY MA	Anaesthetic Officer(H-Ce	U5 - SC -	744,943	8,939,316
11133	MPIIMA JANNIFER	Dispenser(H-Center-IV) -	U5 - SC -	898,337	10,780,044
10423	NALUWALO VERONIC	Nursing Officer (Nursing	U5 - SC -	832,337	9,988,044
10169	NASSUNA ROBINAH	Nursing Officer (Nursing	U5 - SC -	898,337	10,780,044
11047	NDUGGA FRANK	Clinical Officer(H-Center	U5 - SC -	832,337	9,988,044
10304	MAYANJA RONALD	Clinical Officer(H-Center	U5 - SC -	832,337	9,988,044
11896	SEVIIRI MATHIAS	Medical Officer(Dist. Ho	U4 - SC -	2,734,008	32,808,096
11675	NABUGANDA BETTY	Senior Nursing Officer (	U4 - SC -	1,210,442	14,525,304
11516	KISUZE GEOFFREY	Senior Medical Officer(H	U4 - SC -	2,848,763	34,185,156

Vote: 555 Wakiso District**Workplan 5: Health****Cost Centre : WAKISO HEALTH CENTRE IV**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Total Annual Gross Salary (Ushs)					345,710,544
Total Annual Gross Salary (Ushs) - Health					4,488,896,760

Workplan 6: Education**(i) Overview of Workplan Revenue and Expenditures**

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
A: Breakdown of Workplan Revenues:			
<i>Recurrent Revenues</i>	35,365,624	7,305,895	35,365,127
Conditional Grant to Primary Education	1,050,163	270,852	1,050,163
Conditional Grant to Primary Salaries	18,010,930	3,462,803	18,010,930
Conditional Grant to Secondary Education	4,333,303	1,084,014	4,333,303
Conditional Grant to Secondary Salaries	8,945,874	1,904,244	8,945,874
Conditional Grant to Tertiary Salaries	565,143	154,718	565,143
Conditional Transfers for Non Wage Community Poly	176,019	44,317	176,019
Conditional Transfers for Non Wage Technical & Farm	130,720	32,680	130,720
Conditional Transfers for Non Wage Technical Institut	228,293	57,073	228,293
Conditional Transfers for Primary Teachers Colleges	603,586	160,365	603,586
Conditional transfers to School Inspection Grant	135,826	33,956	135,826
District Unconditional Grant - Non Wage	35,354	23,461	35,354
Locally Raised Revenues	106,063	24,457	106,063
Multi-Sectoral Transfers to LLGs	124,777	28,162	124,280
Other Transfers from Central Government	763,119	0	763,119
Transfer of District Unconditional Grant - Wage	156,453	24,793	156,453
<i>Development Revenues</i>	2,676,719	655,877	2,676,719
Conditional Grant to SFG	1,771,022	442,756	1,771,022
Construction of Secondary Schools	222,689	55,672	222,689
LGMSD (Former LGDP)	199,000	45,196	199,000
Locally Raised Revenues	19,900	0	19,900
Multi-Sectoral Transfers to LLGs	432,536	80,680	432,536
Unspent balances – Conditional Grants	31,572	31,572	31,572
Total Revenues	38,042,343	7,961,772	38,041,846
B: Overall Workplan Expenditures:			
<i>Recurrent Expenditure</i>	35,365,624	7,259,860	35,365,127
Wage	27,689,088	5,549,530	27,689,088
Non Wage	7,676,535	1,710,330	7,676,038
<i>Development Expenditure</i>	2,676,719	449,928	2,676,719
Domestic Development	2,676,719	449,928	2,676,719
Donor Development	0	0	0
Total Expenditure	38,042,343	7,709,788	38,041,846

Revenue and Expenditure Performance in the first quarter of 2014/15

The departmental cumulative receipts were 7,961.772millions against the Annual Planned 38,042.342millions by close of Q1 representing 21% performance against the standard 25%. The department received the more conditional funds for both wage component and non wage component at average of 75% than Planned. The low percentage is as a result of releases that are termly like Conditional grant to Primary Education services, Secondary Education services, Primary Teachers College, non wage technical institute which would have been at the level of 33% as per the guidelines from

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ministry of Education, no release of Wages for vocational schools has been released to district vote to date because Wages for Primary Teachers college, technical farm institutes and polytechnic are still not yet decentralized to be reflected. No receipts for Other transfers from Central Governments because funds are expected to be realized during Q4 that is in preparation for District Internal PLE Mocks and UNEB collections from both UPE and Private schools. Locally raised revenue performed well due to the district's contribution towards conducting District Ball Games both at zonal and national levels.

The departmental cumulative expenditure was 7,709.788millions against the Annual Planned 38,042.342millions by close of Q1 representing 20% performance against the standard 25%. More secondary and primary school teachers who previously had been deleted have accessed the payrolls.

Department Revenue and Expenditure Allocations Plans for 2015/16

The proposed sector budget for FY 2015/16 is 38.041 Billions .The allocation is as follows; Payment for teachers' salaries, Primary 2721 teachers, Shs 18.010 Billion , Secondary 869 8.945 Billion, Tertiary 42 Shs 565.143 Million Payments of UPE and USE grants to enhance teaching/learning, UPE Shs 1.050 Billion in 256 schools. USE, Shs 4.333 Billion in 51 schools and multi sectoral transfer to LLGs total 124.280 Million , Payment of salary of education staff at headquarters , 11 staff 156.453 and mileage shs48, 356, Inspection and supervision to supervise the teaching and learning shs 135.826, 2400 primary schools,220 secondary schools ,6 tertiary schools.

(ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
Function: 0781 Pre-Primary and Primary Education			
No. of teachers paid salaries	2721	2653	2721
No. of qualified primary teachers	2721	2653	2721
No. of pupils enrolled in UPE	101900	101900	101900
No. of Students passing in grade one	7000	0	7000
No. of pupils sitting PLE	32300	38750	32300
No. of classrooms constructed in UPE	8	0	6
No. of latrine stances constructed	9	0	20
No. of teacher houses constructed	5	0	5
No. of primary schools receiving furniture	1	0	0
Function Cost (US\$ '000)	20,336,002	3,796,103	22,848,781
Function: 0782 Secondary Education			
No. of students sitting O level	11000	110082	11000
No. of students enrolled in USE	28000	28056	
No. of classrooms constructed in USE	10	6	
No. of teaching and non teaching staff paid	890	869	890
No. of students passing O level	5000	0	5000
Function Cost (US\$ '000)	13,806,764	3,120,154	12,327,941
Function: 0783 Skills Development			
No. Of tertiary education Instructors paid salaries	110	104	110
No. of students in tertiary education	1350	1376	1350
Function Cost (US\$ '000)	2,703,762	699,153	1,508,856
Function: 0784 Education & Sports Management and Inspection			

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Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
No. of primary schools inspected in quarter	900	500	900
No. of secondary schools inspected in quarter	150	100	150
No. of tertiary institutions inspected in quarter	75	7	75
No. of inspection reports provided to Council	12	3	12
Function Cost (US\$ '000)	1,189,815	94,377	1,148,072
Function: 0785 Special Needs Education			
No. of SNE facilities operational	27	12	27
No. of children accessing SNE facilities	750	728	750
Function Cost (US\$ '000)	6,000	0	208,196
Cost of Workplan (US\$ '000):	38,042,343	7,709,788	38,041,846

Plans for 2015/16

Payment of teacher's salaries in primary, secondary and tertiary institutions, Payment of salaries for the staff at the education department, payment of conditional grants to primary, secondary and tertiary institutions,

Construction of class rooms in schools with adequate facilities i.e Kambugu UMEA, Kigo Lunya, Nakitokolo and Nkonya Primary Schools

2 classroom block in kyebando UMEA and Nakitokolo P/s and Construction of 4 VIP latrines for the schools who have sunk-in-latrines, Kikandwa Baptist, St. Thereza Gayaza Girls Primary School, St. Jude Nakasozi and Nansana C/U primary Schools. Construction teacher's houses for accommodation especially in rural areas that is Kyampisi, Bbanda C/U, Nabinene, Nambogo Mem., and Bulwanyi Primary Schools

Medium Term Plans and Links to the Development Plan

Construction of school facilities in Primary and secondary schools, allocation and monitoring of UPE Funds, monitoring of USE Funds, payment of salaries to primary and secondary school teachers, tertiary instructors and education staff. Strengthening inspection, monitoring and supervision in schools and institutions. Improvement of performance in both primary and secondary (academic and co-curricular activities). Renovation of the District education building and establishment of the education registry

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

HUYSLINK- Construction of classrooms and pit latrines in primary schools. VAD- Construction of pit latrines. UNICEF- Construction of classrooms. Save the Children Uganda- Construction of pit latrines. Building tomorrow - Construction of classrooms and pit latrines.

(iv) The three biggest challenges faced by the department in improving local government services

1. Inadequate funding of activities

Girl guides, scouting, special needs, twinning, induction of SMC. Inadequate classrooms, latrines, staff houses, Sports and instruction materials

2. Lack of mid-day meals and operational funds.

Lunch to school pupils especially in UPE schools and operational funds to monitor Conditional Grants (UPE and USE). Delapidated classrooms in most UPE schools

3. Inadequate school facilities

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Inadequate classroom, latrine, staff houses and instructional materials in some schools.

Staff Lists and Wage Estimates**Subcounty / Town Council / Municipal Division : BUSSI****Cost Centre : BISHOP KAUMA ZZINGA PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD23335	SULAI BUKENYA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20661	HANNINGTON KOMBE M	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20762	JOEL OGOM	EDUCATION ASSISTA	U7	326,508	3,918,096
Total Annual Gross Salary (Ushs)					11,754,288

Cost Centre : BULENGE PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD20181	JOSEPHINE NAMBWERE	EDUCATION ASSISTA	U7	345,047	4,140,564
CRD21467	BENON KAGGWA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23689	FRED WATUWA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23251	JANAT NANNYONJO	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21450	RESTY NAKYEYUNE	EDUCATION ASSISTA	U7	350,495	4,205,940
CRD23694	ROSEMARY NALUBOWA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23130	MOHAMMED MUBOGI	HEADTEACHER GRA	U4	529,931	6,359,172
Total Annual Gross Salary (Ushs)					30,378,060

Cost Centre : BUSSI MODERN PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD22956	AISHA NASSANGA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21449	VIOLA NAKAZZI	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23728	MOSES MALINGHA OLO	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23098	PAULINE NAGADDYA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22680	SUSAN LUBWAMA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21403	JACKSON OKOBOI O	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21656	AIDAH WOLOYA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21363	BETTY NAMUSOKE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23204	MANISULI GALANDI	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22990	MOHAMMED KIGGUNDU	HEADTEACHER - GR I	U6	385,487	4,625,844

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : BUSSI MODERN PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Total Annual Gross Salary (Ushs)					41,032,068

Cost Centre : BUSSI PARENTS PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD20060	BILL SULA ALI	EDUCATION ASSISTA	U7	339,741	4,076,892
CRD20726	DIANA MBAKO	EDUCATION ASSISTA	U7	350,495	4,205,940
CRD21435	MIFUBOSIS SSENTONGO	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23205	ERIAKIM MUMPI	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23584	RICHARD KIGAYE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23474	ROSEMARY BABIRYE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23436	STEPHEN WODEGA CYR	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23562	PAUL WALUWAYO	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21842	MICHAEL WATAAKA MA	HEADTEACHER - GR I	U6	385,487	4,625,844
Total Annual Gross Salary (Ushs)					36,417,252

Cost Centre : BUSSI PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD21259	STEPHEN BANDHIBYE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23646	BESWERI IFUNTE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20108	LOVINCER NAGGAYI	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22306	MILLY NAMPEWO	EDUCATION ASSISTA	U7	356,076	4,272,912
CRD20101	ROBERT LUNINZE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23631	SULUMANI KAMWADA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23524	REBECCA NASSOZI	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23132	DOROTHY KAYAGA	SENIOR EDUCATION	U6	385,487	4,625,844
CRD20298	HENRY MAGARA JAMES	DEPUTY HEADTEACH	U4	703,415	8,440,980
Total Annual Gross Salary (Ushs)					40,848,312

Cost Centre : BUSSI SS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD30855	TAKIA NAKIBOWA	ASSISTANT EDUCATI	U5	503,850	6,046,200
CRD31174	ROBERT SENDAWULA	ASSISTANT EDUCATI	U5	417,769	5,013,228

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : BUSSI SS**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD30973	PATRICK OGWANG	ASSISTANT EDUCATI	U5	483,533	5,802,396
CRD31036	JUDITH NANKYA	ASSISTANT EDUCATI	U5	417,769	5,013,228
CRD31176	ERIC WAMBI	ASSISTANT EDUCATI	U5	417,769	5,013,228
CRD30864	SIMON LUWEESI	ASSISTANT EDUCATI	U5	529,931	6,359,172
CRD30851	DAVID NKAMBO CARRA	ASSISTANT EDUCATI	U5 SC	745,984	8,951,808
CRD30935	RONALD NDAWULA MU	ASSISTANT EDUCATI	U5 SC	616,745	7,400,940
CRD30971	GEORGE SENTIBA	EDUCATION OFFICER	U4	745,984	8,951,808
CRD31171	HARUNA LUBWAMA	EDUCATION OFFICER	U4	745,984	8,951,808
CRD30966	JINGO KIRUMIRA UTHU	EDUCATION OFFICER	U4	745,984	8,951,808
CRD30849	MOSES KAGGWA SYLVE	EDUCATION OFFICER	U4	745,984	8,951,808
CRD31172	REHEMAH SEBALU	EDUCATION OFFICER	U4	745,984	8,951,808
CRD31173	MUSA KATENDE	EDUCATION OFFICER	U4	745,984	8,951,808
CRD30840	CYRUS LUKWAGO	EDUCATION OFFICER	U4 SC	745,984	8,951,808
CRD30963	ENOCH MUKISA GERAL	EDUCATION OFFICER	U4 SC	745,984	8,951,808
CRD30948	FRANK NAMASWALA NS	EDUCATION OFFICER	U4 SC	745,984	8,951,808
CRD30833	PHIONAH NANTEZA	EDUCATION OFFICER	U4 SC	745,984	8,951,808
UTS/A/9664	BASHIR ATWINE KENNE	EDUCATION OFFICER	U4 SC	745,984	8,951,808
CRD31175	AISHA NANYONDO	DEPUTY HEADTEACH	U3 SC	925,524	11,106,288
Total Annual Gross Salary (Ushs)					159,176,376

Cost Centre : BUSSI-GOMBE PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD23085	CHARLES KIKUATA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20798	EMMANUEL MUDAMBA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23465	HENRY OGUTI	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23508	JOSEPH SSEGAWA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22237	ROBINAH JJAGWE	HEADTEACHER - GR I	U6	385,487	4,625,844
Total Annual Gross Salary (Ushs)					20,298,228

Cost Centre : KOJJA CHANCE PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD23683	RICHARD WAMBI	EDUCATION ASSISTA	U7	326,508	3,918,096

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : KOJJA CHANCE PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD23614	WILSON MATOVU	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23420	PROSSY NAYIGA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23589	MARY NASUUNA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22254	MARGARET NANSEREK	SENIOR EDUCATION	U6	385,487	4,625,844
Total Annual Gross Salary (Ushs)					20,298,228

Subcounty / Town Council / Municipal Division : BUSUKUMA**Cost Centre : BULESA PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD23046	ZAID HIRYA	HEADTEACHER - GR I	U6	385,487	4,625,844
UTS/N/1982	DOROTHY NANKANJA	ASSISTANT EDUCATI	U5	509,549	6,114,588
UTS/N/8252	CISSY NANTALE	ASSISTANT EDUCATI	U5	637,880	7,654,560
UTS/N/4800	ERINAH NABWAMI	ASSISTANT EDUCATI	U5	637,880	7,654,560
UTS/N/7089	GORRET NYAMUSANA	EDUCATION OFFICER	U4	706,668	8,480,016
UTS/T/5514	EMMANUEL TUGUME	EDUCATION OFFICER	U4	619,740	7,436,880
UTS/W/3620	GEOFREY WAMAUNGO	EDUCATION OFFICER	U4	619,740	7,436,880
UTS/M/16693	HENERY MALE	EDUCATION OFFICER	U4SC	771,082	9,252,984
Total Annual Gross Salary (Ushs)					58,656,312

Cost Centre : BUSO MOSLEM PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/N/6068	JANIPHER NAMUYINGO	ASSISTANT EDUCATI	U5	529,931	6,359,172
UTS/O/6825	JOHN OTIMONG RICHA	ASSISTANT EDUCATI	U5 SC	637,880	7,654,560
UTS/K/15783	JOSEPH KAGUGUBE	ASSISTANT EDUCATI	U5 SC	518,896	6,226,752
UTS/M/10945	ISAAC MUGAMBA DENIS	EDUCATION OFFICER	U4	619,740	7,436,880
UTS/N/5418	JAMILLAH NABISERE	EDUCATION OFFICER	U4	619,740	7,436,880
UTS/M/3397	JUDE MUKIIBI TEDDEUS	EDUCATION OFFICER	U4SC	850,619	10,207,428
UTS/S/3793	JUMAH SELIF	EDUCATION OFFICER	U4SC	771,082	9,252,984
UTS/S/4076	JOHN SSEBUDDE	EDUCATION OFFICER	U4SC	745,984	8,951,808
Total Annual Gross Salary (Ushs)					63,526,464

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : BUSUKUMA PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD21459	MICHALINE EIMANI AKI	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23279	MUHAMMED KIGGUNDU	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20674	HADIJAH NAKATO	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23475	BAINOMUGISHA ADODI	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23497	GRACE NANYUNJA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23443	ROBINAH NAMBUYAGA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23275	AMINAH MIREMBE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21804	HENRY LUBEGA MUKAS	HEADTEACHER GR III	U5	529,931	6,359,172
Total Annual Gross Salary (Ushs)					33,785,844

Cost Centre : KABONGE PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD23167	WILBERFORCE KIYINGI	EDUCATION ASSISTA	U7	350,495	4,205,940
CRD20795	ERIASAFU KAGGWA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22904	GEORGE LUKYAMUZI	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21718	JULIET NANTALE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22364	MARY NALUBEGA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD20114	SYRAS MUTUMBA	EDUCATION ASSISTA	U7	350,495	4,205,940
CRD22866	THADDEUS MUBIRU	HEADTEACHER - GR I	U6	394,686	4,736,232
Total Annual Gross Salary (Ushs)					29,392,176

Cost Centre : KIJJUDE PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD23429	KERRY MAWATA ROBER	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23388	JUDE MWANGALA TADE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22955	DANIEL MBULAMWANA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23194	BETTY NANJALA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22764	ANNET NANDUTU	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23566	LYDIA TIBIRI	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21743	CONNIE SSEWANZIRI	HEADTEACHER - GR I	U6	403,885	4,846,620
Total Annual Gross Salary (Ushs)					28,355,196

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File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD21412	FIDEMARY OWOBUSING	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23618	COSIMA AMIINA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD 20995	BENON SSEMAKULA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21079	NIXON VENE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22767	SENDEEBA BEN	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD20154	GERTRUDE NANNONO	EDUCATION ASSISTA	U7	350,495	4,205,940
CRD20790	NASSALI HARRIET	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD 21940	KULUDA KALULE	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD 20905	JULIET NAKAMYA K	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD20233	JOSEPH SSEMUJU	EDUCATION ASSISTA	U7	345,047	4,140,564
CRD 22102	ISMAEL NGANDA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD 21412	GODFREY TAMALE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20418	BERNARD SSEBOWA	HEADTEACHER GR III	U5	529,931	6,359,172
CRD20340	ALICE NANDYOWA	HEAD TEACHER - GR	U4	707,366	8,488,392
UTS/K/19815	THOMAS KASIRYE	EDUCATION OFFICER	U4SC	745,984	8,951,808
Total Annual Gross Salary (Ushs)					74,029,500

Cost Centre : LUGO PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD20677	BETTY NAMBAZIIRA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23613	RACHEAL NAKIYONGA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22147	PROSSY KWATULIRA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD20166	PATRICK BUWAYA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22891	HARRIET NANKANJA	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD23432	HARRIET MUKANTEEKO	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD22997	AGNES NDAGIRE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22899	AGNES SSEMBAJJWE	SENIOR EDUCATION	U6	385,487	4,625,844
Total Annual Gross Salary (Ushs)					33,611,820

Cost Centre : NABAGEREKA PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD20259	HARRIET BIRUNGI	EDUCATION ASSISTA	U7	326,508	3,918,096

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File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD23197	JUMA MUNGHANDYA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21126	SARAH NAYIGA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22514	MARGARETE NAKAKWA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20554	NOELINA NASSUNA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23457	TWAHA MALINGA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21370	THERESA NAMUJJUZI	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23186	EDIRISA KASULE	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD22560	TONNIA NABAWANUKA	SENIOR EDUCATION	U6	385,487	4,625,844
Total Annual Gross Salary (Ushs)					36,464,424

Cost Centre : NABINENE PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD22221	CISSY YEBUZA	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD21754	STEPHEN KAKANDE	HEADTEACHER GR III	U7	491,649	5,899,788
CRD21076	RESTA KEMIGISHA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20055	NULU KIBWAMI	EDUCATION ASSISTA	U7	350,495	4,205,940
CRD22795	EDRONER NANTEZA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21902	GODFREY MAIRA	DEPUTY HEADTEACH	U7	431,083	5,172,996
Total Annual Gross Salary (Ushs)					28,098,504

Cost Centre : NABITALO PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD21093	CHRISTINE NANTUME	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20102	HENRY SEBAGGALA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23000	JIMMY SABIITI	EDUCATION ASSISTA	U7	356,076	4,272,912
CRD 22578	PETER WAISWA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD23498	ROY NAKAGULIRE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23438	ERISA NAKABAAL	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22640	EMMANUEL MUSOKE	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21426	ROSE NEGESA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22235	GLADYS TEBATENDWA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD 23637	SALAMA HAMBA	EDUCATION ASSISTA	U7	326,508	3,918,096

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : NABITALO PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD20315	SAMUEL MATOVU WIILI	HEADTEACHER GR III	U5	529,931	6,359,172
Total Annual Gross Salary (Ushs)					48,181,668

Cost Centre : NAMULONGE PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD20287	JOSEPH SENTUMBWE	HEADTEACHER GR III	U7	529,931	6,359,172
CRD 20139	ANNET NASSUNA GRAC	EDUCATION ASSISTA	U7	350,495	4,205,940
CRD20133	BERNARD SSESAAZI	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD 23703	ISAAC KAFEERO	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD 23364	JOHN MULEMA	HEADTEACHER - GR I	U7	385,487	4,625,844
CRD23690	JOHN SEKIZIYIVU	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21706	JOSEPH DHIKUSOKA MP	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD20586	SUZAN NABUKEERA	SENIOR EDUCATION	U7	385,487	4,625,844
CRD20042	WILBERFORCE MALE	EDUCATION ASSISTA	U7	350,495	4,205,940
CRD21953	VINCENT MUSISI	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22905	VERONICA NANSUBUGA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD20109	RONALD SEBINA	EDUCATION ASSISTA	U7	339,741	4,076,892
Total Annual Gross Salary (Ushs)					53,323,248

Cost Centre : ZEBIDAYO KIBUUKA ME PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD22719	HENRY MPAGI	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD 23756	HARRIET NAKATUDDE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD 22233	OLIVER KAKAYI	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD 21184	JOSEPH KATENDE	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21039	JOSEPH KITONSA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23336	JULIUS KASIBANTE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD 21554	LAWRENCE LUMAAMA	EDUCATION ASSISTA	U7	361,798	4,341,576
CRD22053	ALICE KIRE ROSE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22196	ANGELLA NAMAGANDA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21265	AUGUSTUS BAALYA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21962	CHARLES EBINU	EDUCATION ASSISTA	U7	330,493	3,965,916

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : ZEBIDAYO KIBUUKA ME PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD 22120	SUSAN KAIHARWE C	SENIOR EDUCATION	U6	385,487	4,625,844
CRD22987	GERTRUDE NAKKINDA	HEAD TEACHER - GR	U4	703,415	8,440,980
CRD 23263	RACHEAL NYENDE	EDUCATION ASSISTA	U7	330,493	3,965,916
Total Annual Gross Salary (Ushs)					62,318,136

Subcounty / Town Council / Municipal Division : GOMBE**Cost Centre : BIBBO COU PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD21276	JOHN DDAMULIRA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21664	MARGARET KIRABIRA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21187	NORAH NAMUSOKE	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22077	ROBINAH NAJJUMA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20938	ROSE NABABUNDUGGU	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD21103	BEN KIBIRIGE	EDUCATION ASSISTA	U7	350,495	4,205,940
CRD23407	CHARLES MUSASIZI	EDUCATION ASSISTA	U7	326,508	3,918,096
Total Annual Gross Salary (Ushs)					28,780,008

Cost Centre : GITA PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD22572	SAUDA NALUBWAMA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22455	FLAVIA NDAGIRE FAUST	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21534	ANNET NASSAKA	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD21269	ESTHER KHABUYA LOR	EDUCATION ASSISTA	U7	345,047	4,140,564
CRD21108	WILBROD BARUGAHARE	EDUCATION ASSISTA	U7	339,741	4,076,892
CRD20987	TEDDY NAMBI	EDUCATION ASSISTA	U7	356,076	4,272,912
Total Annual Gross Salary (Ushs)					25,881,828

Cost Centre : GOMBE POLYTECHNIC

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD22405	GODFREY ISOOBA	SENIOR EDUCATION		385,487	4,625,844
CRD22105	DANIEL KABANDA	SENIOR EDUCATION		385,487	4,625,844

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : GOMBE POLYTECHNIC**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD23344	JULIET NAKALEMA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20187	CHARLES NSUBUGA	EDUCATION ASSISTA	U7	345,047	4,140,564
CRD21298	BALIKUDEMBE MBIDDE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20612	DEBORAH NAMPA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22761	EDWARD KAWAGGA	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD22721	FLORENCE NAKABUYE	EDUCATION ASSISTA	U7	356,076	4,272,912
CRD21211	FLORENCE NAKANDHA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21440	IRENE NALWEYISO	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22762	IMMACULATE NAKAYE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23207	GRACE NALUBWAMA R	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21946	SARAH NAKAYIBA	EDUCATION ASSISTA	U7	356,076	4,272,912
CRD23176	JANE NABANAKULYA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22080	JOSEPHINE NDAGIRE	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD23684	AGNES NANGOBI	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23656	MARBLE NANYONJO	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21113	MARGRET ASIIMWE	EDUCATION ASSISTA	U7	345,047	4,140,564
CRD21593	MARY NANSEREKO	EDUCATION ASSISTA	U7	330,493	3,965,916
CRD23292	MIKE ALYENYO	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20797	NOAH MAYAMBALA	EDUCATION ASSISTA	U7	356,076	4,272,912
CRD21575	PASCAZIA TIBAGIRIRW	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD23452	RESTY NAKABUGO	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22824	ROBINAH BABIRYE	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD23152	RUTH NAMUTEBI	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD23408	JANET NANSIMBI	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20275	VINCENT MUWONGE	EDUCATION ASSISTA	U7	356,076	4,272,912
CRD22665	SHIDA NAKIBOMBO	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22462	EDWARD WALUGEMBE	HEADTEACHER - GR I	U6	385,487	4,625,844
CRD20516	SAMUEL SSEDDALO	HEADTEACHER - GR I	U6	385,487	4,625,844
Total Annual Gross Salary (Ushs)					126,131,916

Cost Centre : GOMBE PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : GOMBE PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD21399	ROVINCER NDIBALEKER	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22241	OLIVER BABIRYE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20636	MONICA NGONZI	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21516	SUZAN NALUSIBA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21133	PAUL MATOVU	HEADTEACHER GR III	U5	529,931	6,359,172
UTS/O/8576	ALBERT OUMA	ASSISTANT EDUCATI	U5	417,769	5,013,228
UTS/N/9440	BARBARA NADDAMBA	EDUCATION OFFICER	U4	619,740	7,436,880
UTS/T/2012	ASUMAN TOMUSANGE	EDUCATION OFFICER	U4	771,082	9,252,984
UTS/O/2283	ALI CHELIMO HASSAN	EDUCATION OFFICER	U4	706,668	8,480,016
Total Annual Gross Salary (Ushs)					52,214,664

Cost Centre : KIGOOGWA PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD43022	SALIM KIRONDE	LABORATORY ASSIST	U7	268,129	3,217,548
UTS/M/9004	PAUL MWEBAZA	ASSISTANT EDUCATI	U5	417,769	5,013,228
UTS/K/13525	PETER KAWULE	ASSISTANT EDUCATI	U5	572,457	6,869,484
UTS/S/3731	MARCHARIUS SSEKIDDE	ASSISTANT EDUCATI	U5	503,850	6,046,200
UTS/N/7342	NOELINE NAKAKANDE	EDUCATION OFFICER	U4	619,740	7,436,880
UTS/S/2471	SEGEMBE MISUSERA	EDUCATION OFFICER	U4	619,740	7,436,880
UTS/N/6213	RESTY NAKUBULWA KA	EDUCATION OFFICER	U4	702,720	8,432,640
UTS/N/9015	MARGRET NAMUSWE	EDUCATION OFFICER	U4	619,740	7,436,880
Total Annual Gross Salary (Ushs)					51,889,740

Cost Centre : KIROLO UMEA PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD21400	BETTY NAYIGA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22643	THEOPISTA NAMUDDU	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20479	HELLEN NATUKUNDA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23257	TEOPISTA NAKABONGE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21989	IMMACULATE	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD23466	RITAH NAKASOLYA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20433	JOHN SSEMWANGA BOS	SENIOR EDUCATION	U6	385,487	4,625,844

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : KIROLO UMEA PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD22673	EMMANUEL KIBIRIGE	HEAD TEACHER - GR	U4	703,415	8,440,980
Total Annual Gross Salary (Ushs)					37,069,212

Cost Centre : KITUNGWA PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/K/9245	DENIS KIBERE	ASSISTANT EDUCATI	U5	529,931	6,359,172
UTS/O/9585	GEORGE OMBOJWA OLE	ASSISTANT EDUCATI	U5	529,931	6,359,172
CRD43023	GODFREY PIWANG O	SENIOR ACCOUNTS A	U5	417,769	5,013,228
UTS/S/2103	CHARLES SSEMAKULA	ASSISTANT EDUCATI	U5	417,769	5,013,228
UTS/S/2744	FRED SEMALEMU	ASSISTANT EDUCATI	U5	417,769	5,013,228
UTS/S/3775	FRANCIS SEMWANGA	ASSISTANT EDUCATI	U5	417,769	5,013,228
UTS/S/2175	CHRISTINE NAMIRIMU	EDUCATION OFFICER	U4	706,668	8,480,016
UTS/O/2233	DOMENIC	HEADTEACHER - A LE	U1	1,477,213	17,726,556
Total Annual Gross Salary (Ushs)					58,977,828

Cost Centre : KKUNGU PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/T/948	DINAH TASUMBA	ASSISTANT EDUCATI	U5	529,931	6,359,172
UTS/W/2684	DENIS WABWIRE	ASSISTANT EDUCATI	U5	417,769	5,013,228
UTS/B/2089	CHRISTINE BUSINGE	ASSISTANT EDUCATI	U5	529,931	6,359,172
UTS/A/2141	CHRISTINE ATIM M ODU	ASSISTANT EDUCATI	U5 SC	572,457	6,869,484
UTS/M/8779	DANA VENS I MAHORO	ASSISTANT EDUCATI	U5 SC	502,870	6,034,440
UTS/L/1980	DIANA LUWAGA	EDUCATION OFFICER	U4	690,437	8,285,244
UTS/K/15634	CHARLES KWIZERA	EDUCATION OFFICER	U4	532,160	6,385,920
UTS/N/133775	ANNET NABAGGALA	EDUCATION OFFICER	U4 SC	745,984	8,951,808
UTS/O/14364	CHARLES OWILLI ADUI	EDUCATION OFFICER	U4 SC	745,984	8,951,808
UTS/K/2069	DEOGRATIAS KYADDON	HEADTEACHER - 'O' L	U2	1,174,437	14,093,244
Total Annual Gross Salary (Ushs)					77,303,520

Cost Centre : LWADDA PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD22439	SARAH NANKWANGA	EDUCATION ASSISTA	U7	374,148	4,489,776

Vote: 555 Wakiso District

Workplan 6: Education

Cost Centre : LWADDA PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD20285	JESCA NABUNNYA	EDUCATION ASSISTA	U7	345,047	4,140,564
CRD23638	SHABAN TURYAHABWE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20781	ISAAC SEMUKO	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23578	HERBERT KISUULE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23219	AHMED MUYANJA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21929	RESTY KIIZA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD20553	SARAH SEMPA	HEADTEACHER - GR I	U6	385,487	4,625,844
UTS/G/755	PAUL GUFANTI	ASSISTANT EDUCATI	U5	417,769	5,013,228
UTS/O/10522	SUNDAY OBWONA	ASSISTANT EDUCATI	U5	475,580	5,706,960
UTS/K/12830	SWALEH KAMYA	ASSISTANT EDUCATI	U5	502,870	6,034,440
CRD43034	WINNFRED ODEKE	SENIOR ACCOUNTS A	U5	452,636	5,431,632
UTS/O/11078	SIMON OCAN	ASSISTANT EDUCATI	U5 SC	582,031	6,984,372
UTS/N/6043	NORAH NAKIBOGO	EDUCATION OFFICER	U4	619,740	7,436,880
CRD21034	RASHID WAISWA	HEAD TEACHER - GR	U4	707,366	8,488,392
UTS/T/5846	SARAH TUMWEBAZE	EDUCATION OFFICER	U4	619,740	7,436,880
UTS/M/14068	MOSES MUGERWA	EDUCATION OFFICER	U4 SC	745,984	8,951,808
Total Annual Gross Salary (Ushs)					94,902,936

Cost Centre : MATUGGA C/S PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD20808	JUSTINE BBOSA	EDUCATION ASSISTA	U7	350,495	4,205,940
CRD22315	CHARLES NABEMBEZI	EDUCATION ASSISTA	U7	345,047	4,140,564
CRD23731	EVA NAKAMANYA	EDUCATION ASSISTA	U7	356,076	4,272,912
CRD21541	GEORGE KIZZA	EDUCATION ASSISTA	U7	356,076	4,272,912
CRD20281	JESCA KAYEMBA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20171	STEPHEN NTWATWA	EDUCATION ASSISTA	U7	330,493	3,965,916
CRD20477	SPECIOSE NYADOI	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23511	BECKY NAMIREMBE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22661	JOAN NAMALA SSEPUY	HEADTEACHER - GR I	U6	385,487	4,625,844
Total Annual Gross Salary (Ushs)					37,238,376

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : MIGADDE C/U PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD22545	SCOVIA NAJJUUKO	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21818	PONTIANO KIBIRANGO	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22635	MIRIAM NALUGWA	EDUCATION ASSISTA	U7	356,076	4,272,912
CRD23255	JOSEPHINE NABWERA L	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20629	JOHN KASUMBA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22740	HARRIET BIRABWA	EDUCATION ASSISTA	U7	361,798	4,341,576
CRD22822	JANE NAMATOVU FRAN	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD20305	ROSEMARY NAKATE MU	HEADTEACHER GR III	U5	475,580	5,706,960
Total Annual Gross Salary (Ushs)					35,626,968

Cost Centre : MIGADDE PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD23260	JANE NABIRYO	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23663	TAPHUS NAMAYOGA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20852	ZAMU NATTABI	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21972	TONNY KAWERE	EDUCATION ASSISTA	U7	361,798	4,341,576
CRD21346	BETTY APIO LAGULU	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22484	ANDREW ODEA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD23598	DENIS MUGARURA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23043	REBECCA NASZOZI	HEADTEACHER - GR I	U6	391,619	4,699,428
CRD20912	WILLIAM SSETTIMBA	HEAD TEACHER GR I	U4	690,437	8,285,244
Total Annual Gross Salary (Ushs)					41,978,184

Cost Centre : MWEREERWE SSS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD23265	ROGERS KATENDE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23300	JOSEPH OMIO	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20870	JOSEPH SEKYANZI	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20391	JOSHUA NABOLA	EDUCATION ASSISTA	U7	345,047	4,140,564
CRD20780	JUSTINE NALUSIBA	EDUCATION ASSISTA	U7	345,047	4,140,564
CRD23353	LYTON NANYONGA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20964	MARK JJUNJU	EDUCATION ASSISTA	U7	326,508	3,918,096

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : MWEREERWE SSS**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD23444	MICHAEL BALIKOWA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23693	JOHN ASIRE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23212	REGINA NANYONGA MA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20506	JANE NABISIBI	EDUCATION ASSISTA	U7	345,047	4,140,564
CRD21100	SAMUEL SSEMUYABA K	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23668	SILVER EBOGO	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD23590	STEPHEN EKELLOR	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23242	SUNDAY ONGWEN NECT	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23543	WILLIAM WAKABI	EDUCATION ASSISTA	U7	339,741	4,076,892
CRD23079	MOSES SSEBALAMU	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23303	CHRISTOPHER SEKYON	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD43032	AGNES NAMBAJJO	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22837	ALICE NAMALA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22033	CATE KABACUBYA GRA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22236	EDITH KUKUNDA	EDUCATION ASSISTA	U7	330,493	3,965,916
CRD23266	ELIZABETH NALUMU	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23223	ESTHER NAKIMU	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23007	HARRIET NAJJEMBA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD43031	IDAH KATENDE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22838	FLORENCE NAKAMYA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD20080	GRACE KABAHA YURA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD23650	FREDRICK MUWONGE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21546	FRANK KATUMBA	HEADTEACHER - GR I	U6	385,487	4,625,844
CRD22937	BEATRICE AKONGEL	SENIOR EDUCATION	U6	385,487	4,625,844
CRD21647	ANNET MUSHABE	SENIOR EDUCATION	U6	385,487	4,625,844
CRD21799	GEORGE ISABIRYE STEP	HEADTEACHER GR III	U5	521,063	6,252,756
CRD20337	JIMMY MAZINGA	HEADTEACHER GR III	U5	475,580	5,706,960
Total Annual Gross Salary (Ushs)					143,766,132

Cost Centre : MWERERWE C.U. PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD31200	MARGARET KIYEMBA K	EDUCATION ASSISTA	U7	374,148	4,489,776

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : MWERERWE C.U. PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD20665	SAUL KYABASINGA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22969	ROVINE MATOVU NAKA	EDUCATION ASSISTA	U7	345,047	4,140,564
CRD23715	RITAH NABIRYE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21149	PROSSY NAKAGGWA	EDUCATION ASSISTA	U7	350,495	4,205,940
CRD23215	STELLAH NABAJJU	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23314	MARTIN OCHASI	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20468	JOYCE NAWOOVA	EDUCATION ASSISTA	U7	356,076	4,272,912
CRD22755	GERALD LUMBUYE	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD20635	DAN SSALI	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23711	CALORINE NTUULO SUZ	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23667	JULIET NAMBI	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22779	PAUL MUKASA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22267	SEBASTIANO OCOM	SENIOR EDUCATION	U6	385,487	4,625,844
CRD20323	FLORENCE KIZITO	HEADTEACHER GR III	U5	475,580	5,706,960
CRD21480	WILSON SSENDITTA	HEADTEACHER	U4	475,580	5,706,960
Total Annual Gross Salary (Ushs)					69,555,180

Cost Centre : MWERERWE C/S PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD23556	BERNA NAMIRIMO	EDUCATION ASSISTA	U7	326,508	3,918,096
CR22659	CHARLES SSEBUNJO	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD20748	DOROTHY NAKATO	EDUCATION ASSISTA	U7	326,508	3,918,096
Total Annual Gross Salary (Ushs)					12,325,968

Cost Centre : NASSE PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD23726	JOHN ODONGO	EDUCATION ASSISTA	U7	36,765	441,180
CRD23654	JULIET NALUBEGA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21499	JOSEPH EWECHU	EDUCATION ASSISTA	U7	36,765	441,180
CRD22875	MARGARET NMAMBI	EDUCATION ASSISTA	U7	345,047	4,140,564
CRD22614	HARRIET NDIBAYISA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22821	CHARLES DENGERE	EDUCATION ASSISTA	U7	374,148	4,489,776

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : NASSE PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD20754	AUGUSTUS ISABIRYE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23549	BRIAN TUMWEBAZE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20679	NOELINE NAMBUUSI	SENIOR EDUCATION	U6	385,487	4,625,844
Total Annual Gross Salary (Ushs)					30,382,608

Cost Centre : SSANGA PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD21484	DIANA ZIRIBAGWA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23546	SUZAN NAMULINDA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23660	ROSETTE NAMIRO	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23210	SYLVESTER KISEKKA K	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21123	RICHARD HIRYA GULOB	EDUCATION ASSISTA	U7	361,798	4,341,576
CRD20810	MARY NAMULI IMMACU	EDUCATION ASSISTA	U7	339,741	4,076,892
CRD23233	BRENDA SUMBA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23732	OLIVER NAMBOGO	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22876	PETER KITOI	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22107	SAMUEL KADAALI	SENIOR EDUCATION	U6	385,487	4,625,844
CRD21012	REGINA NAKAMYA CON	HEAD TEACHER GRA	U4	832,182	9,986,184
CRD21268	THOMAS KAGWA	DEPUTY HEADTEACH	U4	707,366	8,488,392
Total Annual Gross Salary (Ushs)					59,517,240

Cost Centre : ST KIZITO TTIKALU PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD21540	ANTHONY WANDERA	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD23582	ROGERS WAKULA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23316	ANTHONY BAHAYA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23418	AGNES NAKAJU	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23198	ROSE NAIGINO	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21894	SIMON MATOVU KALUL	HEAD TEACHER GRA	U4	827,365	9,928,380
Total Annual Gross Salary (Ushs)					30,012,672

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : ST MARK KAKERENGE P PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD22231	REGINA ALUNGATI	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22565	PETER MUKASA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD23216	MOREEN ANYANGO	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23261	IDHUMA WALUSAGA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23681	HENRY SSERWADDA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23710	GLICERIA KEKISIIBO	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23160	STEPHEN MUTUMBA	HEADTEACHER GR III	U5	529,931	6,359,172
Total Annual Gross Salary (Ushs)					31,011,108

Cost Centre : ST.JUDE KIRYAGONJA PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD22196	SUMINI NAKIYINGI	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22278	SARAH KANOBE	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22259	ROSE AMONGI	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD20809	JUSTINE BIRUNGI	EDUCATION ASSISTA	U7	350,495	4,205,940
CRD20764	JOSEPH OCHWO	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20577	JAMES SEBAGANDA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20844	HENRY MUHIMBISE	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD20379	PIUS LUTAAYA	SENIOR EDUCATION	U6	385,487	4,625,844
CRD20397	CHARLES ZZIWA	DEPUTY HEADTEACH	U5	512,372	6,148,464
Total Annual Gross Salary (Ushs)					40,125,996

Cost Centre : TTIKALU PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD20787	BETTY NALWANGA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20176	ROSE NAMAGERE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23555	LABAN ABAASA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20156	HARRIET BALUKA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20617	GLORIA NANNONO	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20155	FARIDAH NAKIMERA	EDUCATION ASSISTA	U7	345,047	4,140,564
CRD22921	VINCENT BUWULE	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21478	ALOYSIOUS SSEWANYA	HEADTEACHER GR III	U5	529,931	6,359,172

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : TTIKALU PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD21636	FREDRICK KYOBIKA	HEAD TEACHER - GR	U4	707,366	8,488,392
Total Annual Gross Salary (Ushs)					43,068,384

Subcounty / Town Council / Municipal Division : KAKIRI SUB COUNTY**Cost Centre : BALIBASEKA SSS**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD21388	REBECCA NALUYIMA	EDUCATION ASSISTA	U7	385,487	4,625,844
CRD21009	MAJID RAMULAH	EDUCATION ASSISTA	U7	385,487	4,625,844
CRD21872	MARGARET NAKIVUUBI	EDUCATION ASSISTA	U7	385,487	4,625,844
CRD20398	MIRIAM BUKYANAGAN	EDUCATION ASSISTA	U7	385,487	4,625,844
CRD20309	MOSES SSIMBWA	HEADTEACHER GR III	U7	475,580	5,706,960
CRD23147	REBECCA KWAGALA	SENIOR EDUCATION	U7	385,487	4,625,844
CRD23454	RICHARD OGUTTU ISAA	EDUCATION ASSISTA	U7	385,487	4,625,844
CRD23262	SAIDI NASSIMBWA	EDUCATION ASSISTA	U7	385,487	4,625,844
CRD21309	ROBERT MUGISHA	EDUCATION ASSISTA	U7	385,487	4,625,844
CRD21168	KHALIL MUSTAFA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21271	PETER KIRABIRA	EDUCATION ASSISTA	U7	385,487	4,625,844
CRD23675	RUTH NAMUGERWA JUL	EDUCATION ASSISTA	U7	385,487	4,625,844
CRD23112	JOYCE NABULIME KAYE	EDUCATION ASSISTA	U7	385,487	4,625,844
CRD23009	DEOGRATIUS WAMALA	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD22005	EDITH MUSOKE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22926	ERIC KWESEMBERA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD23718	FARIDA BIIRA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20117	CHRISTINE NAMBUUSI	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21347	ANNUCIATE NAKUBUL	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20981	FATUMA WAHAB	EDUCATION ASSISTA	U7	385,487	4,625,844
CRD22617	FLORENCE ARIONGET	EDUCATION ASSISTA	U7	385,487	4,625,844
CRD23240	GEORGE SSEREMBA	EDUCATION ASSISTA	U7	385,487	4,625,844
CRD21810	GRACE SIRINGI	EDUCATION ASSISTA	U7	385,487	4,625,844
CRD21413	HENRY SEGAWA	EDUCATION ASSISTA	U7	385,487	4,625,844
CRD23076	IBRAHIM LUBEMBE	EDUCATION ASSISTA	U7	385,487	4,625,844
CRD21336	ALLEN NAIKOBWA	EDUCATION ASSISTA	U7	385,487	4,625,844

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : BALIBASEKA SSS**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD22506	CATHERINE NANSUBUG	SENIOR EDUCATION	U6	385,487	4,625,844
CRD23036	ROBERT BADEBYE	HEAD TEACHER GRA	U4	715,164	8,581,968
CRD21157	SOPHIA NAMAZZI	DEPUTY HEADTEACH	U4	715,164	8,581,968
Total Annual Gross Salary (Ushs)					139,825,776

Cost Centre : BUWANUKA PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD20623	YUNIA TUMUSANYUKIR	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23081	SYLVIA NAWAGUMA	EDUCATION ASSISTA	U7	326,508	3,918,096
UTS/M/3204	DAVIS MWESIGYE KASH	ASSISTANT EDUCATI	U5	529,931	6,359,172
UTS/N/2818	DAMALIE NANTONGO	ASSISTANT EDUCATI	U5	417,769	5,013,228
UTS/B/75703	EDWARD BULUMA	ASSISTANT EDUCATI	U5	417,769	5,013,228
MOES/O/2/1494	CHARLES OTIM	SENIOR ACCOUNTS A	U5	438,082	5,256,984
UTS/N/13148	BADRU NYONYINTONO	EDUCATION OFFICER	U4	532,160	6,385,920
UTS/M/14406	ADOLF MBALANGU	EDUCATION OFFICER	U4	706,668	8,480,016
UTS/G/346	ANTHONY GESA	EDUCATION OFFICER	U4	706,668	8,480,016
Total Annual Gross Salary (Ushs)					52,824,756

Cost Centre : GOBERO BAPTIST PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/N/2/1303	ANNET NAMUTEBI	COOK	U8	1,908,408	22,900,896
UTS/N/2/1302	BRANDER NANYEMBA	COOK	U8	1,908,408	22,900,896
UTS/N/2/1420	CATHERINE NAKYANZI	WAITER/WAITRESS	U8	181,213	2,174,556
UTS/B/6206	DENIS BADDE	TECHNICAL TEACHE	U5	6,252,756	75,033,072
UTS/K/7242	CHARLES KASOZI	ASSISTANT EDUCATI	U5	6,252,756	75,033,072
UTS/K/11108	DANIEL KASOZI	ASSISTANT EDUCATI	U5	5,256,984	63,083,808
UTS/K/7949	CHARLES KALEMA KAY	INSTRUCTOR	U5 SC	6,359,172	76,310,064
UTS/I/197	DAVID IGA	PRINCIPAL-TECHNIC	U1	1,570,915	18,850,980
Total Annual Gross Salary (Ushs)					356,287,344

Cost Centre : GOBERO PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : GOBERO PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/K/12997	FRANCIS KISOZI XAVIER	TECHNICAL TEACHE		579,474	6,953,688
UTS/K/5030	EDWARD KIBERU	TECHNICAL TEACHE	U5	529,931	6,359,172
UTS/K/13078	EDWARD KAJUMBA	INSTRUCTOR	U5	417,769	5,013,228
UTS/K/13028	GODFREY KASINGA	TECHNICAL TEACHE	U5	445,285	5,343,420
UTS/D/1135	EMILLY DRARU	TECHNICAL TEACHE	U5	417,769	5,013,228
UTS/N/4201	FRANCIS NGOLOBE M SE	INSTRUCTOR	U5	529,931	6,359,172
UTS/O/15039	FRANCIS OTHIENO	TECHNICAL TEACHE	U5	417,769	5,013,228
UTS/B/7063	GEOFFREY BUKENYA	TECHNICAL TEACHE	U5 SC	579,474	6,953,688
UTS/B/7104	GODFREY BUKENYA	TECHNICAL TEACHE	U5 SC	417,769	5,013,228
Total Annual Gross Salary (Ushs)					52,022,052

Cost Centre : KABAGEZI PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD43014	ERIC BOSA RONALD	LABORATORY ASSIST	U7	268,129	3,217,548
UTS/B/6193	JANE BIRUNGI	ASSISTANT EDUCATI	U5	417,769	5,013,228
UTS/B/550	JANE BAITWABUSA	ASSISTANT EDUCATI	U5	417,769	5,013,228
UTS/A/5028	JOAN AKUBU	ASSISTANT EDUCATI	U5	529,931	6,359,172
UTS/N/8966	GRACE NAGADDYA	EDUCATION OFFICER	U4	619,740	7,436,880
UTS/M/8263	ELIAS MUTUNGI NYONG	EDUCATION OFFICER	U4	619,740	7,436,880
UTS/M/17876	FREDRICK MUBIRU	EDUCATION OFFICER	U4	619,740	7,436,880
Total Annual Gross Salary (Ushs)					41,913,816

Cost Centre : KAKIRI ARMY PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD21425	VINCENT TUNANUKYE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20883	JOHN MBUSA	EDUCATION ASSISTA	U7	361,798	4,341,576
CRD23435	JOHN LUSIBA BAPTIST	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22142	DOROTHY NANTEZA	EDUCATION ASSISTA	U7	356,076	4,272,912
CRD23611	DAN GALIWANGO	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23458	BARBARA KISAKYE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20711	ANTHONY MAISO	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23441	ANNET NASSUNA	EDUCATION ASSISTA	U7	326,508	3,918,096

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : KAKIRI ARMY PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD21917	ZULLY APADET	EDUCATION ASSISTA	U7	345,047	4,140,564
CRD22325	HELLEN AGWANG	SENIOR EDUCATION	U6	385,487	4,625,844
CRD21828	FLORA NALWOGA MARI	SENIOR EDUCATION	U6	385,487	4,625,844
CRD21829	CHARLES KADENGHE	SENIOR EDUCATION	U6	385,487	4,625,844
Total Annual Gross Salary (Ushs)					50,141,160

Cost Centre : KAMULI NALINNYA PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/N/11982	JUSTINE NAKAAYI	ASSISTANT EDUCATI	U5	417,769	5,013,228
UTS/K/11779	JUDITH KEISHANYU	EDUCATION OFFICER	U4	619,740	7,436,880
UTS/M/12432	KIKONGA MATOVU DAV	EDUCATION OFFICER	U4	619,740	7,436,880
UTS/K/8746	LAWRENCE KIZZA BAIT	EDUCATION OFFICER	U4	619,740	7,436,880
UTS/N/19673	LILLIAN NAKKAZI LIIGA	EDUCATION OFFICER	U4	619,740	7,436,880
UTS/N/4276	MARY NABAKOOZA	EDUCATION OFFICER	U4	619,740	7,436,880
UTS/N/12343	MARGARET NAMAYANJ	EDUCATION OFFICER	U4	678,397	8,140,764
UTS/B/1726	JOSEPH BYAMUKAMA	HEADTEACHER - A LE	U1	1,537,073	18,444,876
Total Annual Gross Salary (Ushs)					68,783,268

Cost Centre : KATITI BAPTIST PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/N/2/1344	JANE NAMWASE	WAITER/WAITRESS	U8	181,213	2,174,556
UTS/N/2/1419	JANE NAKIBIRANGO	WAITER/WAITRESS	U8	181,213	2,174,556
UTS/N/19285	GRACE NASSOLO	TECHNICAL TEACHE	U5	417,769	5,013,228
UTS/W/3028	JOHN WASSWA	INSTRUCTOR	U5	475,580	5,706,960
UTS/W/2214	JUDE WANGADYA TADE	TECHNICAL TEACHE	U5	445,285	5,343,420
UTS/N/10881	JOSEPHINE NAMIRO	TECHNICAL TEACHE	U5 SC	450,000	5,400,000
Total Annual Gross Salary (Ushs)					25,812,720

Cost Centre : KIKANDWA BAPTIST PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD21930	EDITH NABUNGO	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22749	TEOPISTA NAKYANZI	EDUCATION ASSISTA	U7	339,741	4,076,892

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : KIKANDWA BAPTIST PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD23517	PROSSY NAMAGEMBE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22768	KALULE ROSE	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD20183	HARRIET NANNOZI	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23006	ANNET TEBANDEKE	HEADTEACHER GR III	U5	529,931	6,359,172
Total Annual Gross Salary (Ushs)					27,251,808

Cost Centre : KIKANDWA PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD23162	RUTH MUDONDO	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22116	ANNET NABAWANGA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21744	ASSY NAKIJOBA KATEN	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD23481	BEATRICE NAKALINZI	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23156	IRENE NANDUTU	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23658	YOUTH CHANDIRU	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20031	NAKAYIMA HANNAT	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22491	SYLVIA NAJJUKA	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD22353	DOROTHY NANFUKA	HEADTEACHER GR III	U5	491,649	5,899,788
CRD20334	BERNARD MWEBAZE	HEAD TEACHER GRA	U4	715,164	8,581,968
Total Annual Gross Salary (Ushs)					47,463,696

Cost Centre : NAMPUNGE PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/L/2/362	SSEJEMBA LUTWAMA	DRIVER	U8	176,169	2,114,028
UTS/N/2/1418	RESTY NAKANDI	OFFICE ATTENDANT	U8	200,906	2,410,872
UTS/K/2/2037	SARAH BABIRYE	SENIOR CLERICAL OF	U6	312,074	3,744,888
UTS/K/17280	JUSTINE KOBUSINGYE	TECHNICAL TEACHE	U5	529,931	6,359,172
UTS/A/6520	LYDIA ACEN KELLER	TECHNICAL TEACHE	U5	417,769	5,013,228
UTS/N/2/791	PAULINE NAMALA	SENIOR ACCOUNTS A	U5	467,777	5,613,324
UTS/K/6561	PETER KABUNGA SENDI	ASSISTANT EDUCATI	U5	475,580	5,706,960
UTS/W/3913	STEPHEN WAAKO	TECHNICAL TEACHE	U5	417,769	5,013,228
UTS/S/4052	MUHAMUD SSENIONDO	ASSISTANT EDUCATI	U5	417,769	5,013,228
UTS/K/6199	PAUL KYESWA	TECHNICAL TEACHE	U5	529,931	6,359,172

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : NAMPUNGE PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/B/2231	PARK BARYAKIRA	SENIOR INSTRUCTOR	U4 SC	832,182	9,986,184
Total Annual Gross Salary (Ushs)					57,334,284

Cost Centre : NAMPUNGE SS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD20659	MOSES KISAME THOMA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21373	JACKLINE NAKIWALA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20214	JANET KABAHWEZA NT	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22825	JOSEPH BYEKWASO	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21465	LAWRENCE NIWAGABA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23735	MARY NAKUBULWA SU	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21214	GODFREY MUBIRU	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20050	ROBERT MAGAYA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20989	ROSE NAMUGANZA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20027	SARAH NDFUNA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21215	BRENDA NAMUKWAYA	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD21348	LILLIAN KATOOLE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21041	BARBRA NAKINTU	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD30149	AGNES NAITEBE	ENROLLED NURSE	U7	382,993	4,595,916
CRD23612	CHRISTINE NAKIMULI	EDUCATION ASSISTA	U7	350,495	4,205,940
CRD20664	JANE KYAKUWADDE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22224	FREDDIE MPIIMA NYUM	SENIOR EDUCATION	U6	385,487	4,625,844
CRD22706	SCOVIA NALUKWAGO	HEADTEACHER GR III	U5	438,082	5,256,984
CRD 30121	ARSEN LUTAAYA M N	ASSISTANT EDUCATI	U5	438,082	5,256,984
UTS/W/1739	VITALIS WAMALA	TECHNICAL TEACHE	U5 SC	438,082	5,256,984
CRD 30915	CHRISTINE ATIM DORA	EDUCATION OFFICER	U4	706,668	8,480,016
CRD 30142	BERNADETTE KEDI	EDUCATION OFFICER	U4	706,668	8,480,016
CRD 30113	BEN OCAN	EDUCATION OFFICER	U4	706,668	8,480,016
CRD 30115	ALEX OJERA AMOS	EDUCATION OFFICER	U4	706,668	8,480,016
CRD 30118	CHRISTINE SSEKAMATT	EDUCATION OFFICER	U4	706,668	8,480,016
CRD 30103	CHRISTOPHER ADAKU	EDUCATION OFFICER	U4	702,720	8,432,640
CRD 30146	BERNARD BIGIRWA	EDUCATION OFFICER	U4	706,668	8,480,016

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : NAMPUNGE SS**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD 31179	ALFRED BAYO ANDROA	EDUCATION OFFICER	U4	706,668	8,480,016
CRD 30128	CHARLES TUHIMBISE	EDUCATION OFFICER	U4 SC	850,619	10,207,428
Total Annual Gross Salary (Ushs)					162,545,988

Cost Centre : SENTEMA QURAN PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD 30124	DEOGRATIUS SEBULIBA	LABORATORY ASSIST	U7	268,129	3,217,548
CRD 30114	CISSY NAKATO	ASSISTANT EDUCATI	U5	417,769	5,013,228
CRD 30131	DEOGRATIUS EMURON	EDUCATION OFFICER	U4	706,668	8,480,016
CRD 30106	ELIOT OKIRING DANIEL	EDUCATION OFFICER	U4	706,668	8,480,016
CRD 30123	CONCEPTA TASULE JULI	EDUCATION OFFICER	U4	706,668	8,480,016
CRD 30856	DAVID OKWEE	EDUCATION OFFICER	U4 SC	850,619	10,207,428
UTS/O/3422	DANIEL OKIRING	EDUCATION OFFICER	U4 SC	850,619	10,207,428
CRD 30133	DAVID OPIO	EDUCATION OFFICER	U4 SC	850,619	10,207,428
CRD 30098	EDWARD BRO BUKENYA	HEADTEACHER - A LE	U1	1,570,915	18,850,980
Total Annual Gross Salary (Ushs)					83,144,088

Cost Centre : SSENTEMA CS PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD 30148	EMMA OCHWO	ASSISTANT EDUCATI	U5	553,862	6,646,344
CRD 30141	ERICK ISANGA	ASSISTANT EDUCATI	U5	417,769	5,013,228
CRD 30145	FRED NAMONYO	CATERING OFFICER	U5	383,760	4,605,120
CRD 30137	GERALD AKWEHAIRE	SENIOR ACCOUNTS A	U5	445,285	5,343,420
CRD 30125	ESTHER APIO	EDUCATION OFFICER	U4	706,668	8,480,016
CRD 30104	FAITH ABENAKYO	EDUCATION OFFICER	U4	831,081	9,972,972
CRD 30117	FRANK MATOVU	EDUCATION OFFICER	U4	690,437	8,285,244
Total Annual Gross Salary (Ushs)					48,346,344

Cost Centre : SSENTEMA PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD 30127	JENNIFER OKELLO	ASSISTANT EDUCATI	U5	529,931	6,359,172
CRD 30095	GRATIUS LUDIGO PAUL	ASSISTANT EDUCATI	U5	529,931	6,359,172

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : SSENTEMA PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD 30116	JACQUELINE NAJUUKO	EDUCATION OFFICER	U4	771,082	9,252,984
CRD 30096	JOHN MASABA	EDUCATION OFFICER	U4	850,619	10,207,428
CRD 30102	JACQUELINE MUHIMBIS	EDUCATION OFFICER	U4	771,082	9,252,984
CRD 30857	GERALD MUWONGE	EDUCATION OFFICER	U4	745,984	8,951,808
CRD 30111	JAMES DANGA	EDUCATION OFFICER	U4	850,619	10,207,428
Total Annual Gross Salary (Ushs)					60,590,976

Cost Centre : ST.KIZITO BUZIMBA PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD21218	ANNET BAMUTENGIRE	EDUCATION ASSISTA	U7	361,798	4,341,576
UTS/T/6295	ROBERT TURYAKIRA JO	ASSISTANT EDUCATI	U5	417,769	5,013,228
UTS/N/8595	RACHAEL NAMULINDE	ASSISTANT EDUCATI	U5	417,769	5,013,228
UTS/K/11223	MAUREEN KEBIRUNGI N	EDUCATION OFFICER	U4	690,437	8,285,244
UTS/N/11134	RICHARD NABUSOBA	EDUCATION OFFICER	U4	619,740	7,436,880
UTS/N/5143	SAFINA NAKAMANYA	EDUCATION OFFICER	U4	619,740	7,436,880
UTS/A/7154	PATRICK AJUNA	EDUCATION OFFICER	U4	619,740	7,436,880
UTS/N/13888	MARY NAKIMERA SARA	EDUCATION OFFICER	U4	619,740	7,436,880
Total Annual Gross Salary (Ushs)					52,400,796

Cost Centre : ST.KIZITO LUBBE PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD21356	JOSEPHINE NAMUGGA K	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22672	JULIET KUNOBWA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22503	JOSEPHINE NALUKENGE	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22976	LWANGA MPIIMA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD23252	LILIAN BATENGA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22505	MARY NAMUSOKE GRA	EDUCATION ASSISTA	U7	361,798	4,341,576
CRD22952	MARY NAKYAZZE	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD20359	TEREZA NSUBUGA	DEPUTY HEADTEACH	U4	551,383	6,616,596
CRD22518	KAKONGE YAGABA	DEPUTY HEADTEACH	U4	703,415	8,440,980
Total Annual Gross Salary (Ushs)					44,544,900

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : WAKISO SEC**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD23619	BERNARD MANGENI	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD43030	BEATRICE NAMWANJE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22250	BERNARDS NAKANWAG	SENIOR EDUCATION	U6	385,487	4,625,844
CRD 31127	RICHARD OCHEKIT	ASSISTANT EDUCATI	U5	529,931	6,359,172
CRD 30135	RONALD MUTEBI	ASSISTANT EDUCATI	U5	502,870	6,034,440
CRD 30136	SOCRATES ENIAUN	ASSISTANT EDUCATI	U5	637,880	7,654,560
CRD 30139	V BYAMUKAMA WASSW	ASSISTANT EDUCATI	U5	637,880	7,654,560
CRD 30908	MILTON MBOGO	ASSISTANT EDUCATI	U5	529,931	6,359,172
CRD 30120	PROSSIE NAKIGUDDE SS	EDUCATION OFFICER	U4	619,740	7,436,880
CRD 30138	RAYMOND KALEMA	EDUCATION OFFICER	U4	706,668	8,480,016
CRD 30108	MARY NABULYA KINTU	EDUCATION OFFICER	U4	619,740	7,436,880
CRD 30126	PATRICK OMEDO	EDUCATION OFFICER	U4	850,619	10,207,428
CRD 30143	SIMON AKENA PETER	EDUCATION OFFICER	U4	816,589	9,799,068
CRD 30110	SIMON WAKOوبا PETE	EDUCATION OFFICER	U4	850,619	10,207,428
CRD 30912	NAPHTALI AVAGA WAN	EDUCATION OFFICER	U4	619,740	7,436,880
CRD 30119	STEPHEN OITABA	EDUCATION OFFICER	U4	706,668	8,480,016
CRD 30150	WALTER OTTI NYEKO	EDUCATION OFFICER	U4	619,740	7,436,880
CRD 30140	PETER MUNGAWU	EDUCATION OFFICER	U4	619,740	7,436,880
CRD 30129	KEITH OBOT	EDUCATION OFFICER	U4	619,740	7,436,880
CRD 30144	KIGOONYA JOYCE	EDUCATION OFFICER	U4	619,740	7,436,880
CRD 30914	MARIE AKIA	EDUCATION OFFICER	U4	619,740	7,436,880
CRD 30151	MARY NAMUGANYI VIC	EDUCATION OFFICER	U4	619,740	7,436,880
CRD 30109	MARY ZALWANGO FRA	EDUCATION OFFICER	U4	619,740	7,436,880
CRD 30107	JOHN OUCUL OPIO WILL	EDUCATION OFFICER	U4 SC	640,563	7,686,756
CRD 30913	ROBERT OLUKA	EDUCATION OFFICER	U4 SC	850,619	10,207,428
CRD 30974	MWAKA CHARLES	DEPUTY HEADTEACH	U3L	858,173	10,298,076
Total Annual Gross Salary (Ushs)					196,258,956

Subcounty / Town Council / Municipal Division : KAKIRI TOWN COUNCIL**Cost Centre : NADANGIRA GIRLS PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD20520	JOHN NZIGE	EDUCATION ASSISTA	U7	326,508	3,918,096

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : NADANGIRA GIRLS PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD23067	GEOFREY SEBUNYA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22299	JESCA NAKANWAGI	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD22587	JOHN KAJIBWAMI	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD43029	JOHN MURAMUZI PAUL	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22494	JOHN KALANDA BOSCO	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20715	CASIO AIZIRE	HEADTEACHER	U4	707,366	8,488,392
Total Annual Gross Salary (Ushs)					33,062,460

Cost Centre : NADDANGIRA MIX. PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD22789	PONTHIAN KIMBOWA K	EDUCATION ASSISTA	U7	345,047	4,140,564
CRD20769	PETER MIIRO	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22718	WINNIE KUNIHIRA BAR	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD23064	STEPHEN MUGERWA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21254	ALICE APIO	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23617	ALISTERA NYAPENDI	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20160	JESICCA KABASINDI	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD25039	JOSEPH WANDERA CHO	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23080	KIZITO KIBUUKA EDWIN	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20491	LOY NAMUTOSI	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22009	MARY NALULE	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21785	MARIA NANTUMBWE SO	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21648	EVELYNE NAGAWA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20500	YEFUSA NAMUKOWA VI	SENIOR EDUCATION	U6	385,487	4,625,844
CRD20387	MARY NAKANWAGI LO	SENIOR EDUCATION	U6	385,487	4,625,844
Total Annual Gross Salary (Ushs)					62,124,444

Subcounty / Town Council / Municipal Division : KASANJE**Cost Centre : BUGOGO PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD23288	ASUMAN SABIITI ATEEN	EDUCATION ASSISTA	U7	374,148	4,489,776

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : BUGOGO PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD20019	PETER KAPIKU	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22723	MOLLY NAKANWAGI	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22280	EDITH BATENDA	EDUCATION ASSISTA	U7	334,557	4,014,684
CRD21324	DEOGRATIOUS MUTEBI	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22861	STEPHEN MWESIGYE	DEPUTY HEADTEACH	U4	707,366	8,488,392
CRD22038	ANNET NABBOSA	DEPUTY HEADTEACH	U4	703,415	8,440,980
Total Annual Gross Salary (Ushs)					37,759,800

Cost Centre : BUVVI CHANCE PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD20932	FRED WALUGEMBE	EDUCATION ASSISTA	U7	330,493	3,965,916
CRD20916	GRACE NABUKALU	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD22525	GAUDETH NASSANGA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22729	GRACE NABUKENYA	EDUCATION ASSISTA	U7	345,047	4,140,564
Total Annual Gross Salary (Ushs)					17,008,164

Cost Centre : BUYEGE BOYS PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD22663	NOEL NANTEZA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22465	PROSCOVIA NABASIRYE	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD43028	RHODA MULERENGI	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22019	LYDIA MUHUMUZA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD20935	LUCY AJOK WINIFRED	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD20977	FLORENCE ALANYO BO	EDUCATION ASSISTA	U7	356,076	4,272,912
CRD22708	DEMITY KATUSIIME	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD20302	MATHIAS MULUMBA	HEADTEACHER GR III	U5	417,360	5,008,320
Total Annual Gross Salary (Ushs)					36,219,888

Cost Centre : BUYEGE GIRLS PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD22475	VICTO NAMWANJE	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD23583	ANTONETTE NAMUTEBI	EDUCATION ASSISTA	U7	326,508	3,918,096

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : BUYEGE GIRLS PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD23616	ESEZER BAYIYANA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23616	IBRAHIM BEWAYO	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21264	JANE BANURA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22839	JANNAT NAMUTEBI	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21464	JOSEPH KIMOTE	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD20683	JOSEPH SSEKYANZI	EDUCATION ASSISTA	U7	345,047	4,140,564
CRD22500	JULIET KAJUBI	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD23544	KOMUGISHA SHALLOTE	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD43039	NANKYA SARAH	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD23189	ROBINAH NAMUTEBI	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD23201	AGNES NAMISANGO	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20569	ROBINAH NAKAYIMA N	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21965	AUGUSTINE MULINDWA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21768	CHARLES LUGOLOBI	HEAD TEACHER - GR	U4	570,606	6,847,272
CRD21867	ROSEMARY ATUHURA	DEPUTY HEADTEACH	U4	570,606	6,847,272
Total Annual Gross Salary (Ushs)					78,405,252

Cost Centre : JJUNGO PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD21492	JANE ALUPO OCUKA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21339	HARRIET NABUNYA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23206	JIMMY MUGAMBA IVAN	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22847	MARGARET NANTEZA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22742	MARY KAABALA	EDUCATION ASSISTA	U7	334,557	4,014,684
CRD20502	RUTH NAMAKULA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22408	SARAH NAMUTAMBA	SENIOR EDUCATION	U6	385,487	4,625,844
CRD22023	JOSEPHINE DDUNGU OLI	HEAD TEACHER GRA	U4	707,366	8,488,392
CRD22999	HERMAN LUBANDI ROBI	DEPUTY HEADTEACH	U4	707,366	8,488,392
Total Annual Gross Salary (Ushs)					46,351,152

Cost Centre : KASAAMU PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : KASAAMU PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD23281	ALICE NAKAYIWA NOR	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22119	NOAH KITYO	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD23188	MANISULU SSEMANDA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23264	RONALD KASASA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23500	JOSEPHINE NAKYEYUNE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20065	JOSEPH KATENDE	EDUCATION ASSISTA	U7	350,495	4,205,940
CRD21900	JAMES OJULONG	EDUCATION ASSISTA	U7	374,148	4,489,776
Total Annual Gross Salary (Ushs)					28,857,876

Cost Centre : KASANJE PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD21191	SUZAN NANKYA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23544	SHAILOTTE KOMUGISH	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22210	ROSE NAKIBAYA LUBO	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23273	RONALD KIRABIRA MAR	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23390	CHARLES KAFEERO	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21937	HAMIYATI NAMAKULA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD23644	JAMES ABEREKA	EDUCATION ASSISTA	U7	326,508	3,918,096
Total Annual Gross Salary (Ushs)					27,998,352

Cost Centre : SOKOLO PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD22262	WILBERFORCE SSENOG	EDUCATION ASSISTA	U7	350,495	4,205,940
CRD23601	ACAN LILLYLGRACE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD 20562	CLAIRE NABBONA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20503	HASIYA NABIRYE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23625	HASSAN BALONDEMU	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22657	WILFRED MAGADA MU	SENIOR EDUCATION	U6	385,487	4,625,844
CRD20314	HADIJAH NANTUME KY	HEADTEACHER GR III	U5	475,580	5,706,960
Total Annual Gross Salary (Ushs)					30,211,128

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : SSAGALA PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD20198	ALICE NAKYAZZE NORA	EDUCATION ASSISTA	U7	345,047	4,140,564
CRD21355	ROBINAH NAKIYABWE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20244	ALEX MUGADU	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20749	GLORIA NAMANYA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21635	HERBERT MPANDU	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22010	JENIPHER NAMAJJA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD23084	MARY KASOGA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23521	MUSA KEDI	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20321	DAN SSEKAMATTE	HEADTEACHER GR III	U5	475,580	5,706,960
Total Annual Gross Salary (Ushs)					38,417,556

Cost Centre : SSAKABUSOLO PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD20821	BRENDAH KIRABO NAL	EDUCATION ASSISTA	U7	345,047	4,140,564
CRD21470	ISAAC MUKEERE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21921	GRACE ATIM	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD21752	HARRIET WAKAMA	EDUCATION ASSISTA	U7	356,076	4,272,912
CRD21011	SAIDAT TUMWINE	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21740	AGNES NAKITTO	SENIOR EDUCATION	U6	385,487	4,625,844
CRD21055	AGNES NAFULA	SENIOR EDUCATION	U6	385,487	4,625,844
CRD21837	BASHIR SSERUNKUMA	HEAD TEACHER GRA	U4	832,182	9,986,184
Total Annual Gross Salary (Ushs)					40,471,128

Cost Centre : SUMBA BUBEBBERE PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD22071	DEBORAH NAKIBUUKA	EDUCATION ASSISTA	U7	350,495	4,205,940
CRD22064	MILLY BASEKA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21379	JOSEPHINE NANGONZI	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22163	IMMACULATE NAKABU	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20895	GEORGE KATO	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD20662	FRED KIZINDA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD23696	DEOGRATIUS JJINGO	EDUCATION ASSISTA	U7	326,508	3,918,096

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : SUMBA BUBEBBERE PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD23290	EUNICE NDAGIRE	SENIOR EDUCATION	U6	385,487	4,625,844
CRD20415	ANNE KIWANUKA	SENIOR EDUCATION	U6	385,487	4,625,844
CRD20278	BEATRICE EDRAONZI	SENIOR EDUCATION	U6	385,487	4,625,844
CRD23016	BRANDINA TIBISAASA	DEPUTY HEADTEACH	U4	551,383	6,616,596
Total Annual Gross Salary (Ushs)					49,845,816

Cost Centre : TABA PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD23263	ANTONINAH NABAWEES	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23052	FREDRICK MPANGA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20096	JALIA NALUBEGA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23208	JOSEPHINE NANTEZA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21092	JULIUS MUJUNI	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23554	MADINA BASALIRWA M	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23697	RITAH NAMBOOZE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22100	RICHARD TOMUSANGE	HEADTEACHER - GR I	U6	385,487	4,625,844
Total Annual Gross Salary (Ushs)					32,052,516

Cost Centre : ZZIBA PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD23161	EMMANUEL SERINYA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD23218	FRANK TAMALE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23235	GORRETE NEKESA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20270	JAMES SEMAMBO	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20676	MARY NAMAZZI	EDUCATION ASSISTA	U7	330,493	3,965,916
CRD23597	PHOEBE MUKYALA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23533	RICHARD LUTAAYA	HEADTEACHER GR III	U5	512,372	6,148,464
Total Annual Gross Salary (Ushs)					30,276,540

Subcounty / Town Council / Municipal Division : KATABI

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : BUGIRI PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD20152	DOREEN NAMULONDO	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21825	CHRISTINE NABBOSA KI	EDUCATION ASSISTA	U7	356,076	4,272,912
CRD22481	PHILO NSEREKO IMMY	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD23575	OLIVER NAGUDI	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21680	EDWARD SSEKITTO	EDUCATION ASSISTA	U7	345,047	4,140,564
CRD23410	GODFREY KAWUKI	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22260	BETTY KAYIGA NAKAN	SENIOR EDUCATION	U7	339,741	4,076,892
Total Annual Gross Salary (Ushs)					28,734,432

Cost Centre : BULEGA C/U PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD22180	MERAB NANGOBI	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21102	REGIOUS NAKYANZI	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD22658	YUDAYA NAKAZIBWE	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD20851	HARRIET NAKAYOMBY	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD20319	PERUTH KABAAL	HEADTEACHER GR III	U6	475,580	5,706,960
CRD22753	HENRY KATUMBA ZIRIM	SENIOR EDUCATION	U6	385,487	4,625,844
CRD25102	LEJJA IKINYI FRED	SENIOR EDUCATION	U6	385,487	4,625,844
CRD23032	AARON SSALI	HEAD TEACHER GRA	U4	715,164	8,581,968
Total Annual Gross Salary (Ushs)					41,343,984

Cost Centre : ENTEBBE UMEA PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD23376	JANAWERIO KULE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23563	TWAHA KIBIRIGE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23592	SOLOMY NANKABIRWA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23228	MARTIN OKWERA JULIU	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23394	ALI KIBIRIGE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23625	AMON BWAMBALE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23639	ANGELLA RUTH TIBAGA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23714	BARBARA NANYONGA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21885	BONNYCONCIL NYAKAT	EDUCATION ASSISTA	U7	326,508	3,918,096

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : ENTEBBE UMEA PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD23301	HARRIET NABIRYE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22454	GODFREY MBOIZI	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD23250	CHRISTINE NANTALO	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23421	TEOPISTA NABUNYA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22872	SIMON EBOKORAIT PET	SENIOR EDUCATION	U6	385,487	4,625,844
CRD22585	AIDA NAIGA	HEADTEACHER - GR I	U6	403,885	4,846,620
CRD20831	NEVIS WANYANA	HEADTEACHER - GR I	U6	385,487	4,625,844
Total Annual Gross Salary (Ushs)					65,605,236

Cost Centre : KATABI PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD23662	SABANI KALULU	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23087	RAMADHAN KAFEERO	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD309485	AZIZ MUKASA	LABORATORY ASSIST	U7	268,129	3,217,548
CRD20268	TIBITONDWA KIRENZI	HEADTEACHER - GR I	U6	403,885	4,846,620
UTS/N/7017	AISHA NAMALWA	ASSISTANT EDUCATI	U5	417,769	5,013,228
CRD30677	DISAN SSEMAFUMU LW	ASSISTANT EDUCATI	U5	529,931	6,359,172
UTS/N/8209	FAUZA NALUBEGA	ASSISTANT EDUCATI	U5	475,580	5,706,960
UTS/S/2914	ANTHONY SEKIKUBO ST	ASSISTANT EDUCATI	U5 SC	637,880	7,654,560
UTS/K/1156	ABDULAZIZ KAKOOZA	EDUCATION OFFICER	U4	706,668	8,480,016
UTS/G/1002	AHAMED GAYI ADNAN	EDUCATION OFFICER	U4 SC	745,984	8,951,808
UTS/N/9242	FATUMA NANSEREKO	EDUCATION OFFICER	U4 SC	745,984	8,951,808
UTS/W/3441	ABDULATIF WALADDE	EDUCATION OFFICER	U4 SC	745,984	8,951,808
Total Annual Gross Salary (Ushs)					75,969,720

Cost Centre : KATABI SS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD21107	GERTRUDE NABADDA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23642	MARGRETH NANTUME	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23727	PRISCILLA NABAKKA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20212	ROBERT NGABO	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD23576	HENRY ALIGAWESA	EDUCATION ASSISTA	U7	326,508	3,918,096

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : KATABI SS**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD23318	JOSEPHINE NANYONJO	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD23066	FRED KITYO	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21719	JOSEPH LUTAAYA	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD22343	VICTORIA MUKIBI KUTE	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD22845	EDIRISA TUMWESIGYE	EDUCATION ASSISTA	U7	374,148	4,489,776
UTS/N/7496	MARY NAKIBUULE GRA	ASSISTANT EDUCATI	U5	529,931	6,359,172
UTS/K/2604	HENRY KATALIHWA	ASSISTANT EDUCATI	U5	529,931	6,359,172
UTS/G/12183	PETERSON GESA	SENIOR ACCOUNTS A	U5	529,931	6,359,172
CRD23413	PETER SEKABANJA	HEADTEACHER GR III	U5	529,931	6,359,172
UTS/M/3870	PETER MASETTE FRED	ASSISTANT EDUCATI	U5	529,931	6,359,172
UTS/W/1411	SARAH WALIGGO	ASSISTANT EDUCATI	U5	529,931	6,359,172
UTS/N/7912	JANAT NAKAMOGA	ASSISTANT EDUCATI	U5 SC	511,051	6,132,612
B/4324	LAWRENCE BIZIMUNGU	ASSISTANT EDUCATI	U5 SC	544,840	6,538,080
UTS/K/17115	MARTIN KIWANUKA LU	ASSISTANT EDUCATI	U5 SC	511,051	6,132,612
CRD20431	EDWARD BOGERE	HEAD TEACHER - GR	U4	703,415	8,440,980
UTS/N/19763	JANE NANYUNJA CATHE	EDUCATION OFFICER	U4	619,740	7,436,880
UTS/K/13169	MOSES KIWANUKA	EDUCATION OFFICER	U4	619,740	7,436,880
UTS/M/9758	HUSSEIN MWANJE ALI	EDUCATION OFFICER	U4	706,668	8,480,016
CRD20357	BENARD ILATUM	HEAD TEACHER GRA	U4	706,668	8,480,016
UTS/N/1041	PEACE KAKOOZA	EDUCATION OFFICER	U4	706,668	8,480,016
UTS/T/2816	PATRICK TWESIGYE	EDUCATION OFFICER	U4 SC	793,450	9,521,400
UTS/K/3620	STEPHEN KIRUMIRA MU	EDUCATION OFFICER	U4 SC	850,619	10,207,428
UTS/K/3278	MUKASA KYOFA NAJUM	DEPUTY HEADTEACH	U3	900,535	10,806,420
CRD30985	MUHAMED KINENE	HEADTEACHER - A LE	U1	1,570,915	18,850,980
Total Annual Gross Salary (Ushs)					196,827,240

Cost Centre : KIGERO PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD23431	MARY NAKAWUKA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20189	VICENT KIBERU	EDUCATION ASSISTA	U7	345,047	4,140,564
CRD23411	SYLVIA NANYANZI	EDUCATION ASSISTA	U7	330,493	3,965,916
CRD21977	DAVID KISAKYE	EDUCATION ASSISTA	U7	374,148	4,489,776

Vote: 555 Wakiso District

Workplan 6: Education

Cost Centre : KIGERO PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD20192	ANNET NAMUSISI	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23416	AGNES ALWEO	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20458	GEORGE LUYIMBAZI	HEADTEACHER - GR I	U6	385,487	4,625,844
CRD23020	WILLIAM LUKONGE KAS	DEPUTY HEADTEACH	U4	707,366	8,488,392
Total Annual Gross Salary (Ushs)					37,464,780

Cost Centre : KISUBI BOYS PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD23308	MAGDALENE NAKITTO	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22690	AGNES NAKHAIMA SOIT	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD23277	ALICE NAKANWAGI NO	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22568	BEATRICE NANSENYA	EDUCATION ASSISTA	U7	385,487	4,625,844
CRD23333	CHARLES SSENOGA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23313	JAMES NYAKAGHUMA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23234	JOHN LUYINDA	EDUCATION ASSISTA	U7	330,493	3,965,916
CRD23756	LITTA KAWUNGU	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20196	MALACHI OGUNDA MUS	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD23248	YUDAAYA NABATANZI	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23623	GODFREY SEGAWA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23677	JOYCE NAKALEMA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23302	FLORENCE NAKAKEMB	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21769	MICHAEL OKIMAT FRED	EDUCATION ASSISTA	U7	356,076	4,272,912
CRD23460	VASTINAH KABAJURIZI	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21375	REGINA NAMUKISA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23502	JALIA NAMIGADDE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23139	PAUL KULE	HEADTEACHER - GR I	U6	394,686	4,736,232
CRD21692	CISSY NAJINGO	HEADTEACHER - GR I	U6	385,487	4,625,844
CRD23033	ROBERT MATOVU	DEPUTY HEADTEACH	U4	570,606	6,847,272
CRD22336	MOHAMAD KABOGOZA	HEAD TEACHER - GR	U4	703,415	8,440,980
Total Annual Gross Salary (Ushs)					93,433,836

Vote: 555 Wakiso District

Workplan 6: Education

Cost Centre : KISUBI GIRLS PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/K/11230	GEOFFREY KIGGUNDU	ASSISTANT EDUCATI	U5	553,862	6,646,344
UTS/M/160935	BASHIR MUBIRU	ASSISTANT EDUCATI	U5	417,769	5,013,228
UTS/W/2000	BERNARD WALULYA	ASSISTANT EDUCATI	U5	637,880	7,654,560
UTS/M/7943	DAVID MUKASA	ASSISTANT EDUCATI	U5	582,031	6,984,372
UTS/A/9123	DOROTHY ACHAN	ASSISTANT EDUCATI	U5	417,769	5,013,228
UTS/K/6218	ELKANAH KIGOZI	ASSISTANT EDUCATI	U5	529,931	6,359,172
UTS/K/8760	GEOFFREY KYAKULAGI	ASSISTANT EDUCATI	U5	637,880	7,654,560
UTS/S/3678	GEOFFREY SEMUGENYI	ASSISTANT EDUCATI	U5	553,862	6,646,344
UTS/N/3302	GEOFFREY SSALI	ASSISTANT EDUCATI	U5	553,862	6,646,344
UTS/N/12567	HARRIET NASSUUNA	ASSISTANT EDUCATI	U5	553,862	6,646,344
UTS/N/4816	HILDA NAKIJOBA	ASSISTANT EDUCATI	U5	553,862	6,646,344
UTS/M/11390	ALEX MAGALA	ASSISTANT EDUCATI	U5	553,862	6,646,344
UTS/Z/8796	IRENE ZALWANGO	ASSISTANT EDUCATI	U5	553,862	6,646,344
UTS/N/7553	JOSEPH NAGWERE	ASSISTANT EDUCATI	U5	460,131	5,521,572
UTS/N/5927	ANGELLA NAKYEYUNE	ASSISTANT EDUCATI	U5	467,777	5,613,324
CRD30511	ADDY TUMUHAIRWE MP	SENIOR ACCOUNTS A	U5	553,862	6,646,344
UTS/K/13483	BAKER KIZZA	EDUCATION OFFICER	U4	619,740	7,436,880
UTS/S/3125	PAUL SEKUBULWA	EDUCATION OFFICER	U4	850,619	10,207,428
UTS/M/6334	ISMAIL MUKYETEMA KI	EDUCATION OFFICER	U4	706,668	8,480,016
UTS/N/4803	HILDA NAWANJE	DEPUTY HEADTEACH	U3	900,535	10,806,420
Total Annual Gross Salary (Ushs)					139,915,512

Cost Centre : MPALA PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD23375	MOSES TWINAMASIKO	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23442	REBECCA NASSOLO BAB	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23346	HAAWA NAKAKAWA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23515	HARRIET NANKYA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22195	LUKE KIGULI	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD23361	MONIC NABIRYE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23038	JENIFFER BUNKWAITSE	HEADTEACHER GR III	U5	529,931	6,359,172
Total Annual Gross Salary (Ushs)					30,361,560

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : NAMUGONDE PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD22575	ALOYSIUS SSEMPALA	EDUCATION ASSISTA	U7	345,047	4,140,564
CRD23389	RUTH ALIWONYA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23464	LAWRENCE LUTALO	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23211	JANE NAKYEJWE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23269	FRANCIS	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22332	RUTH BAHANE	HEADTEACHER - GR I	U6	403,885	4,846,620
UTS/W/2950	SAMUEL WANGWE	ASSISTANT EDUCATI	U5	553,862	6,646,344
UTS/K/11324	SULAH KATEGANO	ASSISTANT EDUCATI	U5	460,131	5,521,572
UTS/K/8011	WILLY KIWANUKA	HEADTEACHER - 'O' L	U2	1,174,437	14,093,244
Total Annual Gross Salary (Ushs)					50,920,728

Cost Centre : NKUMBA PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD23352	PROSCOVIA NAKANWA	EDUCATION ASSISTA	U7	385,487	4,625,844
CRD23462	PETER MUWANGUZI	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23400	ALICE NAGAWA	EDUCATION ASSISTA	U7	385,487	4,625,844
CRD23678	ANNET NAKULIMA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21427	CHRISTINE ZAWEDDE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22649	ESTHER NANYOLO	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD23209	FLORENCE NAKIRYA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21512	GODFREY OLUPOT	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20908	HALIMA MUTESI	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD21446	HELLN ALUPO OKIA	EDUCATION ASSISTA	U7	385,487	4,625,844
CRD21846	LEONARD NAKALYA	EDUCATION ASSISTA	U7	385,487	4,625,844
CRD21580	ROSEMARY NAJJEKE	EDUCATION ASSISTA	U7	385,487	4,625,844
CRD23553	MOSES SEMPA	EDUCATION ASSISTA	U7	385,487	4,625,844
CRD23580	ZAINA NAMAGANDA	EDUCATION ASSISTA	U7	385,487	4,625,844
CRD20190	ZAM KITOOKE	EDUCATION ASSISTA	U7	385,487	4,625,844
CRD22828	REHEMA NANDYOSE	EDUCATION ASSISTA	U7	385,487	4,625,844
CRD23564	WINNIE ASEKENYE	EDUCATION ASSISTA	U7	385,487	4,625,844
CRD23722	VICTORIA NAMYENYA	EDUCATION ASSISTA	U7	385,487	4,625,844
CRD23557	SYLVIA APIO	EDUCATION ASSISTA	U7	385,487	4,625,844

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : NKUMBA PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD23559	SCOVIA KYOMUHANGI	EDUCATION ASSISTA	U7	385,487	4,625,844
CRD20961	MARGARET MWESIGWA	HEADTEACHER - GR I	U6	385,487	4,625,844
CRD21495	SEEZI WUULA	DEPUTY HEADTEACH	U4	703,415	8,440,980
Total Annual Gross Salary (Ushs)					101,694,960

Cost Centre : NKUMBA QUARAN PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD23295	MARTIN LUMU	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23423	GEORGE WAMAMELA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23540	JACENT NATTOOLO	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23373	JOAN NABATANZI	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23428	BEATRICE NAMUDDU	EDUCATION ASSISTA	U7	385,487	4,625,844
CRD23409	RICHARD KAFEERO	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21127	WILLIAM TUMWESIGYE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20376	EDISA NABBUNGO SARA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21951	AHMED LUGOBE	HEADTEACHER - GR I	U6	385,487	4,625,844
CRD23010	JOSEPH KIRIKUZINGA	DEPUTY HEADTEACH	U4	707,366	8,488,392
Total Annual Gross Salary (Ushs)					45,738,432

Cost Centre : ST JOSEPH KISUBI

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD21090	YUSUF MIVULE	EDUCATION ASSISTA		326,508	3,918,096
CRD20329	NICHOMEDIA BASEMER	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD23600	GEOFREY BUMBA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21453	GRACE NANSAMBA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22780	HARRIET NANTEZA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD20014	IBRAHIM BABALANDA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22201	IRENE MALEMO	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD23593	JENNIFER APUDU	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22205	ESTHER NAKATE SEBU	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21274	WILSON KAKOOZA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD23560	NICHOLUS MUWONGE	EDUCATION ASSISTA	U7	374,148	4,489,776

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : ST JOSEPH KISUBI**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD20028	FREDRICK MUTAAYA	EDUCATION ASSISTA	U7	350,495	4,205,940
CRD23374	RUTH NANYUNJA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD23449	SEPHEN YIGA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD23041	SULAIMAN KATAMBA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22574	VERONICA NABWIRE	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21595	YUSUF MIVULE	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD20731	ZAINA NAMPIJJA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD23595	LUCY KYEWAYAGALA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD23370	BEATRICE WIIBO	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20116	BERNADET NAMAKULA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD20806	CAROLINE NAKANWAGI	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD23732	CHRISTINE NANSUBUGA	EDUCATION ASSISTA	U7	345,047	4,140,564
CRD22114	DEBORAH NANKYA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD23293	GEORGE MUWANIKA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23074	ANNE MUKAKALISA	SENIOR EDUCATION	U6	529,931	6,359,172
CRD20304	JOHN KAKOOZA	HEADTEACHER GR III	U5	529,931	6,359,172
CRD21462	HERBERT SEMWANGA	HEAD TEACHER - GR	U4	702,720	8,432,640
CRD21781	HOOD SIMWOGERERE	HEAD TEACHER - GR	U4	702,720	8,432,640
UTS/W/1270	FRANCO WENDOGAMBI	EDUCATION OFFICER	U4	702,720	8,432,640
UTS/M/5068	AUGUSTINE MUKWAYA	EDUCATION OFFICER	U4	702,720	8,432,640
UTS/K/3800	JOACHIM KAMYA	EDUCATION OFFICER	U4	702,720	8,432,640
UTS/N/3840	JUSTINE NAIGA	EDUCATION OFFICER	U4	702,720	8,432,640
UTS/L/2953	EDWARD LUYIMA	EDUCATION OFFICER	U4 SC	745,984	8,951,808
UTS/M/16138	HAMID MATOVU	EDUCATION OFFICER	U4 SC	745,984	8,951,808
UTS/K/2797	CHRISTINE KYOMUHEN	EDUCATION OFFICER	U4 SC	745,984	8,951,808
UTS/K/4487	ALFRED KAMYA	DEPUTY HEADTEACH	U2	1,165,741	13,988,892
Total Annual Gross Salary (Ushs)					212,339,772

Cost Centre : ST.CHARLES LWANGA PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD31188	JOSEPH KIZZA	COOK	U8	132,972	1,595,664
CRD20129	NAOMI NANKINGA	EDUCATION ASSISTA	U7	350,495	4,205,940

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : ST.CHARLES LWANGA PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD22153	REGIS NAMUSOKE	EDUCATION ASSISTA	U7	374,148	4,489,776
UTS/B/1735	RICHARD BYAMUKAMA	ASSISTANT EDUCATI	U5	529,931	6,359,172
UTS/K/8148	DAVID KAYIMA	ASSISTANT EDUCATI	U5	417,769	5,013,228
UTS/K/8130	STANLEY KITYO	ASSISTANT EDUCATI	U5	502,870	6,034,440
UTS/O/0595	DOUGLAS ONGOYA	ASSISTANT EDUCATI	U5	503,850	6,046,200
UTS/K/1797	CHRISTOPHER KATO	ASSISTANT EDUCATI	U5 SC	502,870	6,034,440
UTS/B/5646	MICHAEL BURAHÉ ALEX	ASSISTANT EDUCATI	U5 SC	502,870	6,034,440
UTS/N/18578	RHOIDA NAKALEMA	ASSISTANT EDUCATI	U5 SC	502,870	6,034,440
UTS/K/15306	SAMUEL KIVA MUSISI	ASSISTANT EDUCATI	U5 SC	502,870	6,034,440
UTS/N/12738	SUSAN NAMUGYA	ASSISTANT EDUCATI	U5 SC	502,870	6,034,440
UTS/M/14903	RONALD MUTUJU	ASSISTANT EDUCATI	U5 SC	502,870	6,034,440
UTS/K/7297	ENOCK KANOONYA	ASSISTANT EDUCATI	U5U	417,769	5,013,228
UTS/N/792	PRIMROSE NANKOOMI K	EDUCATION OFFICER	U4	619,740	7,436,880
UTS/N/1934	ZERIDA KALIBBALA KA	EDUCATION OFFICER	U4	706,668	8,480,016
UTS/O/14724	SILVER OBONYO	EDUCATION OFFICER	U4 SC	745,984	8,951,808
Total Annual Gross Salary (Ushs)					99,832,992

Cost Centre : ST.LUKE NKUMBA PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD21272	MOSES KABAALÉ	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23568	MANISUL NDIWALANA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23357	JALIA NAMUKWAYA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23425	MARGARET NASSALI	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22111	JACKSON MULINDWA	EDUCATION ASSISTA	U7	339,741	4,076,892
CRD23404	CLAIRE NAKIMU MUDO	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD23404	JUSTINE BIRYOMUNSI	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20752	PROSSY NAKITTO	EDUCATION ASSISTA	U7	326,508	3,918,096
Total Annual Gross Salary (Ushs)					32,075,244

Cost Centre : ST.MARYS KISUBI

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/2/2121	SHABAN KAYONGO	DRIVER	U8	174,919	2,099,028

Vote: 555 Wakiso District

Workplan 6: Education

Cost Centre : ST.MARYS KISUBI

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/A/2/1284	BONNEY AINOMUJUNI	WAITRESS	U8	174,919	2,099,028
UTS/N/2/1532	PROSSY NAJINGO	OFFICE ATTENDANT	U8	174,919	2,099,028
UTS/N/2/1533	NAMBAYO PHEONA	OFFICE ATTENDANT	U8	174,919	2,099,028
CRD20596	GRACE NAJJUMA	EDUCATION ASSISTA	U7	345,047	4,140,564
CRD23082	MARIA NAMULONDO SO	EDUCATION ASSISTA	U7	345,047	4,140,564
CRD21305	LAWRENCE MBOGGA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD31205	KIBIRIGE NALONGO	ASSISTANT INSTRUC	U7	335,982	4,031,784
UTS/N/2/1613	JOSEPHINE NAMONYW	WORKSHOP ASSISTA	U7	224,188	2,690,256
CRD21258	IRENE BAATYO	EDUCATION ASSISTA	U7	345,047	4,140,564
CRD20204	POLLY SEKAMATTE	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD22157	FRANCIS KANOONYA	EDUCATION ASSISTA	U7	345,047	4,140,564
CRD23736	ESTHER NANZIRI	EDUCATION ASSISTA	U7	345,047	4,140,564
CRD22688	EFRANS ADIKIN	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD20675	CHRISTINE NAMAIKE	EDUCATION ASSISTA	U7	345,047	4,140,564
CRD22087	ANNET EKUSAI	EDUCATION ASSISTA	U7	345,047	4,140,564
CRD2367	ALLEN NAKASOLYA	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD20728	AGNES NABAKOOZA	EDUCATION ASSISTA	U7	345,047	4,140,564
CRD21651	JOSEPH SSONKO	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21627	SOPHIA MULUMBA	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD20174	ROSE ACHIENG JABITO	EDUCATION ASSISTA	U7	345,047	4,140,564
UTS/A/2/1356	SAMSON ADOKI TODI	WORKSHOP ASSISTA	U7	345,047	4,140,564
UTS/N/2/1565	SUSAN NAKISITA	ENROLLED NURSE	U7	367,659	4,411,908
CRD22528	JOSEPHINE NANTUMBW	HEADTEACHER - GR I	U6	385,487	4,625,844
CRD21974	GERTRUDE NASSUNJE	SENIOR EDUCATION	U6	335,982	4,031,784
CRD21555	LAWRENCE KAYONGO	SENIOR EDUCATION	U6	385,487	4,625,844
UTS/K/12676	JOHN PAUL KIVIIRI	ASSISTANT INSTRUC	U6	385,487	4,625,844
CRD31203	EDWARD KANYIKE	ASSISTANT INSTRUC	U6	385,487	4,625,844
CRD20317	AGNES NANTABA	HEADTEACHER GR III	U5	475,580	5,706,960
UTS/B/2784	SIMON K BUSINGE	SENIOR ACCOUNTS A	U5	475,580	5,706,960
UTS/K/11914	KAYAGA LYDIA	ASSISTANT EDUCATI	U5	475,580	5,706,960
CRD31083	ANDREW LUMU	TECHNICAL TEACHE	U5	475,580	5,706,960
UTS/A/2/1003	MAJIDU ABELE	INSTRUCTOR	U5 SC	502,870	6,034,440

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : ST.MARYS KISUBI**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/M/18407	HENRY MUKOOZA	TECHNICAL TEACHE	U5 SC	502,870	6,034,440
UTS/G/625	MARTIN GUMISIRIZA	TECHNICAL TEACHE	U5 SC	502,870	6,034,440
UTS/N/10175	MASTUULAH NAGGAYI	TECHNICAL TEACHE	U5 SC	502,870	6,034,440
UTS/O/12362	RICHARD OKELLO SAM	TECHNICAL TEACHE	U5 SC	502,870	6,034,440
UTS/B/5829	NATHAN BEMANYA	INSTRUCTOR	U5 SC	502,870	6,034,440
UTS/A/1065	JOSHUA ABIGABA	INSTRUCTOR - BRICK	U5 SC	502,870	6,034,440
UTS/N/12647	RONALD WAMOTO NAK	TECHNICAL TEACHE	U5 SC	502,870	6,034,440
UTS/M/13959	ROBERT MATOVU TADE	TECHNICAL TEACHE	U5 SC	502,870	6,034,440
UTS/W/3002	REGINA WOTTANAJJA	INSTRUCTOR	U5 SC	502,870	6,034,440
UTS/T/294	GEORGE TIRUTYA	INSTRUCTOR	U5 SC	502,870	6,034,440
UTS/K/13163	SARAH KAKAI DINA	INSTRUCTOR	U5 SC	502,870	6,034,440
UTS/M/18623	BENARD MUKASA MPAS	TECHNICAL TEACHE	U5 SC	502,870	6,034,440
UTS/2004/424	SIMON PETER SEMOGER	INSTRUCTOR	U5 SC	502,870	6,034,440
UTS/I/1032	DAVID ISABIRYE	INSTRUCTOR - BRICK	U5 SC	502,870	6,034,440
UTS/M/13962	DEBORAH MALINGA	INSTUCTOR	U5 SC	502,870	6,034,440
UTS/A/16401	STEPHEN AISU PETER	TECHNICAL TEACHE	U5 SC	502,870	6,034,440
UTS/B/7898	PATRICK BAFUNE	TECHNICAL TEACHE	U5 SC	502,870	6,034,440
UTS/N/984	HILDA NAIRUBA	INSTRUCTOR	U5 SC	502,870	6,034,440
CRD31207	ROBERT ATINE	TECHNICAL TEACHE	U5 SC	502,870	6,034,440
UTS/L/2170	JESSE LUBEGA KEWAZA	TECHNICAL TEACHE	U5 SC	502,870	6,034,440
UTS/B/2896	DELLEX BWIRE MANGE	SENIOR INSTRUCTOR	U4	629,260	7,551,120
UTS/K/1048	JOHN KALUYA BOSCO	SENIOR INSTRUCTOR	U4 SC	679,601	8,155,212
CRD43015	GERALDINE NAMUTEBI	SENIOR INSTRUCTOR	U4 SC	679,601	8,155,212
UTS/E/276	ROBERT EMITU ODUTU	PRINCIPAL	U1E	1,570,916	18,850,992
Total Annual Gross Salary (Ushs)					301,789,980

Cost Centre : ST.SAVIO KISUBI PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD21237	EDITH TIBATYA NAIGA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21557	HARRIET NANSUBUGA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22365	MARGARET MUTESI ZA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21105	SOLOMON SSENDIJA	EDUCATION ASSISTA	U7	326,508	3,918,096

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : ST.SAVIO KISUBI PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD22247	SAM WAMULUKHU W	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21860	RUTH ZALWANGO	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22897	ROBINAH NAKAMI	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23196	PAUL DHABASADHA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22693	GETURID NAMUBI	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD23287	MOSES BALAFU SAMUE	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22913	LYDIA NAMAGANDA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD20758	JUDITH NAKANWAGI	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20186	JUDE MAKUMBI THEDU	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20560	JANE NAJJUMA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23691	IMMACULATE KESIIME	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD23178	HERBERT KASIBANTE	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22529	HASSAN WASSWA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22158	FRED MOOLI	SENIOR EDUCATION	U6	385,487	4,625,844
CRD21600	SAMUEL SSEKUBUNGA	SENIOR EDUCATION	U6	385,487	4,625,844
CRD 22738	ANNET NAMUGENYI	HEADTEACHER - GR I	U6	385,487	4,625,844
Total Annual Gross Salary (Ushs)					85,630,284

Subcounty / Town Council / Municipal Division : KIRA TOWN COUNCIL**Cost Centre : BULINDO C\U PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD22132	FREDRICK MATOVU	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD20507	DAVID LULE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22971	GERTRUDE NAKAWUND	EDUCATION ASSISTA	U7	356,076	4,272,912
CRD20620	ESTHER NANYONGA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23116	FRANK KATO	SENIOR EDUCATION	U6	385,487	4,625,844
CRD20388	ELDAD DDUNGU NSUBU	HEAD TEACHER GRA	U4	827,365	9,928,380
CRD23170	ERNEST KAVULU	HEAD TEACHER GRA	U4	827,365	9,928,380
Total Annual Gross Salary (Ushs)					41,081,484

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : BULINDO PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD22031	RICHARD SEGALUMA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD23472	MWASITI NAMUKASA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21916	MATHEW MASEMBE	EDUCATION ASSISTA	U7	339,741	4,076,892
CRD23368	MARTHA NALUKWAGO	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23350	JULIET NANDAWULA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20666	JUSTINE LUWEDDE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20527	HARRIET NANTAMU	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21980	ROBINAH KIBALAMA	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD21970	IREN MIREMBE M	DEPUTY HEADTEACH	U4	703,415	8,440,980
Total Annual Gross Salary (Ushs)					41,581,716

Cost Centre : BUWAATE C.U. PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD22287	RUTH NABAWANUKA	EDUCATION ASSISTA	U7	334,557	4,014,684
CRD22265	ROSE NAMALA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD23342	RUTH NDIRABA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20835	SAMUEL BEKALAZE	EDUCATION ASSISTA	U7	350,495	4,205,940
CRD22330	SARAH NAMUBIRU	EDUCATION ASSISTA	U7	334,557	4,014,684
CRD22032	RONALD BAIDU	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD22331	ROSE NALUNGA	SENIOR EDUCATION	U7	385,487	4,625,844
Total Annual Gross Salary (Ushs)					29,680,932

Cost Centre : BUWAATE CATHOLIC PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD23702	SSEPIRIYA LUBEGA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23751	VICENT LUBEGA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23143	SUSAN NAKASIRYE SSE	EDUCATION ASSISTA	U7	374,148	4,489,776
UTS/K/9990	ANILINE KABAHUMA A	ASSISTANT EDUCATI	U5	445,285	5,343,420
UTS/A/1675	ANDREW ATUHURA	ASSISTANT EDUCATI	U5	529,931	6,359,172
UTS/L/3039	ANDREW LUBEGA MULI	EDUCATION OFFICER	U4	640,591	7,687,092
CRD23005	WILLIAM KAYONGO SEB	HEAD TEACHER GRA	U4	832,182	9,986,184
UTS/N/9485	ANNE NAMUGGA	EDUCATION OFFICER	U4	619,740	7,436,880

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : BUWAATE CATHOLIC PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Total Annual Gross Salary (Ushs)					49,138,716

Cost Centre : BWEYOGERERE C.S PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD20589	TEDDY NAMAALA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22927	THOMAS MAGADA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23537	SARAH NABUTERE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23054	APOLLO KATEMBA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22754	BETTY NAMUKASA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23721	PELLAN NATURINDA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21112	MARGARET NAMATA	EDUCATION ASSISTA	U7	339,741	4,076,892
CRD23377	MILLY ASIIMWE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23539	REBECCA NDAGIRE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20103	CHARLES NSUBUGA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21109	RICHARD SSEMANDA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23624	DAVID DHABANAKU	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22084	DEBORAH NAGAWONYE	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD20254	FLORENCE NABISERE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21167	JACKSON MUGENYI	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD21812	SYLVESTER LUBOWA M	HEADTEACHER - GR I	U6	394,686	4,736,232
CRD21772	STEPHEN IGHALWE	HEADTEACHER - GR I	U6	394,686	4,736,232
CRD20351	OLIVE NANDAWULA	HEADTEACHER GR 11	U5	475,580	5,706,960
Total Annual Gross Salary (Ushs)					75,175,152

Cost Centre : BWEYOGERERE CU PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD22364	MARY NALUBEGA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23297	KUDRAH NAKAYE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23523	DOROTHY KABACWEZI	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20105	EMMANUEL LUKANGA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20143	EXPERITO BUGONGA	EDUCATION ASSISTA	U7	345,047	4,140,564
CRD20194	GEORGE NSUBUGA	EDUCATION ASSISTA	U7	326,508	3,918,096

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : BWEYOGERERE CU PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD21114	JAMES MUBIRU	EDUCATION ASSISTA	U7	339,741	4,076,892
CRD23552	KASIFA MUZAKI WOYEB	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22467	MADDY KYAZZE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23291	MOSES MATYAMA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD235777	RASHID WASSWA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23328	SYLVIA NAKAYENGA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20759	JANE NAKIYIMBA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21472	VICTORIOUS ATURINDA	HEADTEACHER - GR I	U6	391,619	4,699,428
CRD23029	NASSER SSEKWEYAMA	SENIOR EDUCATION	U6	385,487	4,625,844
CRD22689	GRACE NAMUKWAYA	SENIOR EDUCATION	U6	385,487	4,625,844
CRD20218	TOM OKIMAT	HEADTEACHER GR III	U5	529,931	6,359,172
Total Annual Gross Salary (Ushs)					71,626,800

Cost Centre : BWEYOGERERE PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD21819	GABRIEL NSUBUGA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD20654	YUNIA MBEKEKA	EDUCATION ASSISTA	U7	345,047	4,140,564
CRD21179	ANNET NANSAMBA	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD23270	BETTY MIREMBE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21952	JACQUILINE NAMUTOSI	EDUCATION ASSISTA	U7	356,076	4,272,912
CRD23164	PAUL BUNNYA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22477	SALIM BALABA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD20228	STEPHEN SSEKAJUGO	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22508	NASIBU KIWALABYE	EDUCATION ASSISTA	U4	707,366	8,488,392
Total Annual Gross Salary (Ushs)					42,619,296

Cost Centre : HASSAN TOURABI PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD23669	ZAITUNI NAKKAZI BABI	EDUCATION ASSISTA	U7	326,508	3,918,096
UTS/L/263	ABUBAKER LUBEGA M	ASSISTANT EDUCATI	U5	438,082	5,256,984
UTS/W/2671	ALEX WERE	ASSISTANT EDUCATI	U5	417,769	5,013,228
UTS/N/5225	ALIZIK NAKYEJJWE	ASSISTANT EDUCATI	U5	483,533	5,802,396

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : HASSAN TOURABI PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/B/6061	BECORATH BALIKYEBU	ASSISTANT EDUCATI	U5	512,372	6,148,464
UTS/K/10187	CHRISTOPHER KAGENI	ASSISTANT EDUCATI	U5	417,769	5,013,228
UTS/K/9437	ABDALLAHTIFFU KAYA	ASSISTANT EDUCATI	U5	483,533	5,802,396
UTS/N/9919	ANNET NANYONJO	ASSISTANT EDUCATI	U5SC	511,051	6,132,612
UTS/W/2492	GERALD WASAJJA	ASSISTANT EDUCATI	U5SC	511,051	6,132,612
UTS/N/13718	CLARE NALWOGA	EDUCATION OFFICER	U4	619,740	7,436,880
UTS/W/3073	EDIRIISAH WANGI	EDUCATION OFFICER	U4	619,740	7,436,880
UTS/N/18543	FIONAH NANUNGI	EDUCATION OFFICER	U4SC	745,984	8,951,808
UTS/S/5436	FRANKLIN SSEJJONGO	EDUCATION OFFICER	U4SC	745,984	8,951,808
Total Annual Gross Salary (Ushs)					81,997,392

Cost Centre : KAMULI C.U. PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD21864	LOY TUSHEMEREIRWE	EDUCATION ASSISTA	U7	361,798	4,341,576
CRD22575	IRENE NAMONO	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20124	HENRY DDUMBA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23434	GRACE KYAHURWENDA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20663	MILLY KIZZA SEKAKOZI	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22950	RITAH MBULIRO	EDUCATION ASSISTA	U7	361,798	4,341,576
CRD25441	CHRISTINE NAKYAMBA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22461	REBECCA NAMUTEBI	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22321	REBECCA NAKAWUKI	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD23501	BERNADETTE NAMUYA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22438	PETER ZINABALA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD20755	PAMELLAH NAKIGULI	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22922	NOA MULABI MAWAGG	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22424	CATHERINE NAKKAZI	SENIOR EDUCATION	U6	385,487	4,625,844
UTS/B/4116	SOLOME SSENKUBUGE S	ASSISTANT EDUCATI	U5	529,931	6,359,172
UTS/K/3521	THEOPISTA KABASINGO	ASSISTANT EDUCATI	U5	529,931	6,359,172
UTS/M/6187	SAMUEL MUSUMBA WA	ASSISTANT EDUCATI	U5	529,931	6,359,172
UTS/N/2018	YUNIYA NAMULI	ASSISTANT EDUCATI	U5	529,931	6,359,172
CRD23148	CLARE KATABAZI	HEADTEACHER GR III	U5	529,931	6,359,172

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : KAMULI C.U. PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/B/9098	SHEILA BOGERE SHARO	EDUCATION OFFICER	U5 SC	745,984	8,951,808
UTS/K/4350	STELLA KIRYABWIRE	EDUCATION OFFICER	U4	706,668	8,480,016
UTS/L/668	ROSEMARY LUUTU NAK	EDUCATION OFFICER	U4	706,668	8,480,016
UTS/N/1072	VICTOR NTANZI	EDUCATION OFFICER	U4	706,668	8,480,016
UTS/N/3606	SARAH NALUGYA	EDUCATION OFFICER	U4	850,619	10,207,428
UTS/B/2292	SAMUEL BUYINZA MUK	EDUCATION OFFICER	U4 SC	850,619	10,207,428
CRD43009	STEVEN NDAULA GOLO	EDUCATION OFFICER	U4 SC	745,984	8,951,808
UTS/N/1877	WILSON NSUBUGA WAK	DEPUTY HEADTEACH	U2	1,174,437	14,093,244
Total Annual Gross Salary (Ushs)					167,770,716

Cost Centre : KAMULI C/S PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD22782	MIRIA KYABAWAMPI	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22750	CECILIA NAJJINGO	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22912	CHRISTINE NANSUBUGA	EDUCATION ASSISTA	U7	339,741	4,076,892
CRD22827	ESTHER NABUUSO	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22109	FLORENCE NAMUKASA	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD21625	JOSEPH KIYINGI	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD22097	MASTULA NAKAWUNDE	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD21626	ROBERT MUKWAYA	SENIOR EDUCATION	U6	373,604	4,483,248
CRD22660	EMMANUEL KAGGWA	SENIOR EDUCATION	U6	382,803	4,593,636
CRD22003	MICHAEL KAKOLO MAT	HEADTEACHER GR III	U5	529,931	6,359,172
CRD20300	RONALD NKANGI SAMU	HEAD TEACHER - GR	U4	570,606	6,847,272
Total Annual Gross Salary (Ushs)					53,065,272

Cost Centre : KIJABIJJO PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD43018	TOPHIL OKOTH	SENIOR ACCOUNTS A	U5	460,131	5,521,572
UTS/L/1873	HARRIET LUWEDE	ASSISTANT EDUCATI	U5	529,931	6,359,172
UTS/T/4052	JACQUELINE TUMUKUN	ASSISTANT EDUCATI	U5SC	511,051	6,132,612
UTS/Z/384	HAMUDDAN ZZIWA	ASSISTANT EDUCATI	U5SC	511,051	6,132,612
CRD43019	YACKOUB BASAJJABAK	EDUCATION OFFICER	U4	706,668	8,480,016

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : KIJABIJJO PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/N/11396	RITA NANONO	EDUCATION OFFICER	U4	619,740	7,436,880
UTS/K/11345	KAGENI SERWANGA MU	EDUCATION OFFICER	U4	619,740	7,436,880
UTS/N/10360	HAULAH NDAGIRE MIIS	EDUCATION OFFICER	U4	619,740	7,436,880
UTS/B/7638	GIDION BALUKU SIBAMI	EDUCATION OFFICER	U4	690,437	8,285,244
UTS/S/4119	RICHARD SSEKIBENGO	EDUCATION OFFICER	U4SC	745,984	8,951,808
UTS/N/12142	IRENE NABASIRYE	EDUCATION OFFICER	U4SC	745,984	8,951,808
UTS/L/657	MUDATHIR MUSISI LUT	HEADTEACHER - 'O' L	U2	1,092,443	13,109,316
Total Annual Gross Salary (Ushs)					94,234,800

Cost Centre : KIMWANYI UMEA PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD21201	M NAMUGENZE KIWUM	EDUCATION ASSISTA	U7	350,495	4,205,940
CRD21595	LYDIA NAKIMBUGWE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21691	JOVAN KIMBUGWE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21043	JANE NAMIREMBE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20897	HENRY SSEKUBULWA	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD20609	MARGARET NAKIGUDD	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23687	FERISTER NALUBEGA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21210	PATRICK LUTAAKOME	HEADTEACHER - GR I	U6	391,619	4,699,428
Total Annual Gross Salary (Ushs)					32,907,756

Cost Centre : KIRA PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/K/7579	BENON KISITU MUSONG	ASSISTANT EDUCATI	U5	452,636	5,431,632
UTS/W/1081	EDISON WALUSIMBI	EDUCATION OFFICER	U4	706,668	8,480,016
UTS/N/1093	DEBORAH NABISERE KA	EDUCATION OFFICER	U4	595,391	7,144,692
UTS/N/5097	DAMALIE NANSUBUGA	EDUCATION OFFICER	U4	619,740	7,436,880
UTS/W/1066	CATHERINE WAMULON	EDUCATION OFFICER	U4	619,740	7,436,880
UTS/T/3708	ERIDAADI TEBUSEEKE	EDUCATION OFFICER	U4 SC	745,984	8,951,808
UTS/N/5676	ENOCK NSEREKO GEOFF	EDUCATION OFFICER	U4 SC	745,984	8,951,808
UTS/K/15682	DENIS KAKURU RWABIN	EDUCATION OFFICER	U4 SC	745,984	8,951,808
UTS/S/1859	DAVID SSENKUNGU BAL	EDUCATION OFFICER	U4 SC	850,619	10,207,428

Vote: 555 Wakiso District

Workplan 6: Education

Cost Centre : KIRA PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/M/7546	CHARLES MUHANGI KA	EDUCATION OFFICER	U4 SC	850,619	10,207,428
UTS/N/3596	ASSUMPTA NAMUDDU	EDUCATION OFFICER	U4 SC	850,619	10,207,428
UTS/M/1500	ERINA MUSOKE	DEPUTY HEADTEACH	U2	1,174,437	14,093,244
Total Annual Gross Salary (Ushs)					107,501,052

Cost Centre : KIRA SS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD43007	JOSEPH EDUBBE LEUBE	SENIOR ACCOUNTS A	U5	417,769	5,013,228
UTSK/2/1815	ROBERT KAKUMBA	SENIOR ACCOUNTS A	U5	467,777	5,613,324
CRD43008	GEOFFREY KIZITO	ASSISTANT EDUCATI	U5 SC	511,051	6,132,612
UTS/K/4347	JOSEPH KAYAYE	ASSISTANT EDUCATI	U5 SC	637,880	7,654,560
UTS/N/1863	LYDIA NDUHUKIRE	ASSISTANT EDUCATI	U5 SC	637,880	7,654,560
UTS/K/4761	ERISAM KANYEEREZI	EDUCATION OFFICER	U4	706,668	8,480,016
UTS/N/8597	HELLEN NANYONGA KI	EDUCATION OFFICER	U4	595,391	7,144,692
UTS/M/4521	JAMES MUGERWA	EDUCATION OFFICER	U4	640,591	7,687,092
UTS/T/1033	JAMES TSAU ABRAHAM	EDUCATION OFFICER	U4	706,668	8,480,016
UTS/K/4346	JONATHAN KAGGWA	EDUCATION OFFICER	U4	706,668	8,480,016
UTS/N/8812	NORAH NDAGIRE CATH	EDUCATION OFFICER	U4	619,740	7,436,880
UTS/K/8293	ROBINAH KIZZA	EDUCATION OFFICER	U4	619,740	7,436,880
UTS/I/1272	PATIENCE MBETHKI ITA	EDUCATION OFFICER	U4	619,740	7,436,880
UTS/K/2669	REBECCA KIWANUKA	EDUCATION OFFICER	U4	706,668	8,480,016
UTS/M/8503	GEORGE MUMBI	EDUCATION OFFICER	U4 SC	793,450	9,521,400
UTS/R/768	ROBERT RWAMUKWAY	EDUCATION OFFICER	U4 SC	850,619	10,207,428
UTS/A/5581	GODFREY ATWINE	EDUCATION OFFICER	U4 SC	745,984	8,951,808
UTS/N/1785	GONSIA NYOPA SAMUEL	EDUCATION OFFICER	U4 SC	850,619	10,207,428
UTS/W/1842	ROBERT WEKIRIRA	EDUCATION OFFICER	U4 SC	850,619	10,207,428
UTS/S/3494	HORMISDAS SSENKYIMB	EDUCATION OFFICER	U4 SC	850,619	10,207,428
UTS/D/468	PETER DDUNGU TABUL	EDUCATION OFFICER	U4 SC	850,619	10,207,428
UTS/W/1412	JACKSON WOKAPE	EDUCATION OFFICER	U4 SC	850,619	10,207,428
UTS/L/2819	JAMES LUBEGA	EDUCATION OFFICER	U4 SC	745,984	8,951,808
UTS/I/836	RONALD ISABIRYE	EDUCATION OFFICER	U4 SC	745,984	8,951,808
UTS/K/3655	RICHARD KOMAKECH O	EDUCATION OFFICER	U4 SC	850,619	10,207,428

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : KIRA SS**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/O/6571	HUDSON OKELLO	EDUCATION OFFICER	U4 SC	850,619	10,207,428
UTS/K/4122	MILLY KAGGWA	EDUCATION OFFICER	U4 SC	850,619	10,207,428
UTS/K/5352	GODFREY KASAMBA	EDUCATION OFFICER	U4 SC	850,619	10,207,428
UTS/B/2291	PATRICK BAKKA MALE	HEADTEACHER - A LE	U1E	1,570,916	18,850,992
Total Annual Gross Salary (Ushs)					260,432,868

Cost Centre : KIREKA ARMY PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD22371	RUTH NAJJUKO	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD21024	NASAN HIGENYI	EDUCATION ASSISTA	U7	361,798	4,341,576
CRD23083	LYDIA KIZITO	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23345	JANET NANDAWULA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21537	AGNES NAMAGEMBE	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD20640	SYLVIA NASSAZI	EDUCATION ASSISTA	U7	345,047	4,140,564
CRD21212	JUSTINE MIREMBE	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD21010	WINFRED GAYITA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21185	DAMALIE NAMUTEBI	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD23752	BETTY NAKKU	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22851	JANEPHER NDWADDE	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD23347	GODFREY MUZAWULA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22877	CHARLES KIRANDA GOR	SENIOR EDUCATION	U6	385,487	4,625,844
CRD22116	DEOGRATIUS BBOSA	SENIOR EDUCATION	U6	385,487	4,625,844
CRD22108	HERBERT KYAZZE	SENIOR EDUCATION	U6	385,487	4,625,844
CRD22932	MICHAEL MUKIIBI SAM	DEPUTY HEADTEACH	U5	483,533	5,802,396
CRD23124	JOAN BANURA KAGULIR	HEAD TEACHER GRA	U4	827,365	9,928,380
Total Annual Gross Salary (Ushs)					80,390,016

Cost Centre : KIREKA CU PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD21216	PATRICK NSANJE SEMU	EDUCATION ASSISTA	U7	345,047	4,140,564
CRD21282	RICHARD KASAGGA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22592	SOLOMY NAKIYINGI	EDUCATION ASSISTA	U7	374,148	4,489,776

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : KIREKA CU PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD22619	TEDDY NANTAMBI	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD23051	SYLVIA NAMUBIRU	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20801	RITAH NAKUYA	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD21832	TEOPISTA NABASIRYE	SENIOR EDUCATION	U6	385,487	4,625,844
CRD21677	OLIVIA NANTAMBI	SENIOR EDUCATION	U6	385,487	4,625,844
CRD21530	SUSAN NAMUDDU	SENIOR EDUCATION	U6	385,487	4,625,844
CRD21936	RICHARD TAMALE	SENIOR EDUCATION	U6	385,487	4,625,844
CRD23171	RICHARD SENGENDO	DEPUTY HEADTEACH	U4	707,366	8,488,392
Total Annual Gross Salary (Ushs)					52,282,116

Cost Centre : KIREKA HOME FOR M.H PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD22149	DANIEL KISUULE	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD20059	RUTH NALUBOWA AIDA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21160	ROSE NAMYENE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20210	MARGARET KIBUUKA M	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD20504	JOSEPHINE NABISERE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20115	JANE NAKIMERA LUKYA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22096	FLORENCE ZIRIBAGGWA	EDUCATION ASSISTA	U7	345,047	4,140,564
CRD20670	DAVID MWASE	EDUCATION ASSISTA	U7	334,557	4,014,684
CRD22082	AGNES NANJAYA S	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD23283	DICK KYALUZI	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23044	SARAH NAMUDDU	HEADTEACHER GR III	U5	529,931	6,359,172
Total Annual Gross Salary (Ushs)					48,639,720

Cost Centre : KIREKA UMEA PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD20041	RESTY BUKIRWA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22567	PAULINE NAMAZZI	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21390	MATILDA NAMUGGA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21341	MARIAM NAKABUYE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22213	GEOFFREY LULE SUUBI	EDUCATION ASSISTA	U7	326,508	3,918,096

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : KIREKA UMEA PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD22715	ELINAH NAKIWALA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22392	LUKIA NANTALE	SENIOR EDUCATION	U6	385,487	4,625,844
CRD20303	LILIAN NAMULI	SENIOR EDUCATION	U6	385,487	4,625,844
CRD22965	HARRIET NABBOSA	HEADTEACHER - GR I	U6	388,553	4,662,636
CRD21543	GODFREY MUJUNI	SENIOR EDUCATION	U6	385,487	4,625,844
CRD22914	AGNES NAMAKULA	SENIOR EDUCATION	U6	385,487	4,625,844
Total Annual Gross Salary (Ushs)					47,817,948

Cost Centre : KIRINNYA CU PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD20514	BETTY NAMPIJJA	EDUCATION ASSISTA	U7	345,047	4,140,564
CRD20511	BETTY NAMUGENYI	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20709	ROBINAH NAJJUKIRANG	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23572	JAMES MAYEEGA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22214	RACHEAL NAMBI KASIR	EDUCATION ASSISTA	U7	350,495	4,205,940
CRD22430	ERINAH BIRABWA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22161	EDITH ARINANYE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23181	BRENDA NAJJENGO	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22627	TABITHA NABATANZI	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22857	BARBARA ABEJJA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22482	SPECIOZA NABAYEGO	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22878	ROSE NAKACWA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22848	RUTH NABAGESERA	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD21613	RUTH NAKIBUUKA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23299	SAFINA NAJJEMBA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21696	SAM MUSISI	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22326	JOYCE KALUGANDA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22627	RESTY NAMUWONGE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21961	BEATRICE NAMUSOBYA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20982	ISAAC WAMALA	SENIOR EDUCATION	U6	371,304	4,455,648
CRD20656	BETTY BAGANZI	DEPUTY HEADTEACH	U4	532,160	6,385,920
Total Annual Gross Salary (Ushs)					89,147,916

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : KIRINYA COU SS**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD21561	JALIA MUGERWA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD20557	AMINAH NAMATOVU	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21847	ANNET MUKASA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD20417	CHRISTOPHER NSOBYA	EDUCATION ASSISTA	U7	371,304	4,455,648
CRD21518	CISSY NALUWU ELIZAB	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20071	EDITH KIRE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20250	IRENE NALWANGA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21778	AGNES NALUBEGA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22602	JOSEPHINE KATANA	EDUCATION ASSISTA	U7	334,557	4,014,684
CRD21083	MARY BABIRYE	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD20979	MATHIAS NKUKE KAKE	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22901	MIRIAM NAKIGOZI	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD32801	NOELINE NANSAMBA K	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD23111	REBECCA KAGOYA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22591	FLORENCE NANYUNJA	EDUCATION ASSISTA	U7	350,495	4,205,940
CRD20804	ROSIE KEMIGISHA GLOR	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21318	AMOS MUSOKE MIIRO	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22089	ROSE NAKIMBUGWE	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD22423	SULAIMAN MIGADDE Y	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22655	SYLVIA NAKKAZI	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD21367	YUDAYA NAMULIMA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22041	ABDU KIGANDA	SENIOR EDUCATION	U6	385,487	4,625,844
CRD22737	PROSSY NAMUGEYE	SENIOR EDUCATION	U6	385,487	4,625,844
CRD21938	CISSY NAMUKWAYA	SENIOR EDUCATION	U6	385,487	4,625,844
CRD22898	FATUMAH NAKANWAGI	SENIOR EDUCATION	U6	385,487	4,625,844
CRD22001	SALAAMA NAMAZZI	SENIOR EDUCATION	U6	385,487	4,625,844
CRD22290	ABUBAKALI KAVULU	HEADTEACHER - GR I	U6	385,487	4,625,844
CRD22900	KHADIJAH NABUKEERA	DEPUTY HEADTEACH	U5	529,931	6,359,172
CRD20325	SAMUEL SSEBUNYA	DEPUTY HEADTEACH	U5	475,580	5,706,960
CRD22076	DALAUSI SEMPA MBAB	HEAD TEACHER GRA	U4	819,688	9,836,256
Total Annual Gross Salary (Ushs)					138,914,328

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : KIRINYA CS PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD23075	ROBINAH NSANGI	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20855	PROSSY NDIBASSA	EDUCATION ASSISTA	U7	345,047	4,140,564
CRD20056	MUZAMIRU KIIRYA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23486	HAJARAH NAKAKANDE	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD23061	HADIJAH NALUMANSI	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23296	GORRETH NAWAJJE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21337	GORRETH NAKIBUULE	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD20022	ANNET NAKIBUUKA	EDUCATION ASSISTA	U7	334,557	4,014,684
CRD22556	GRACE KASOLO	EDUCATION ASSISTA	U7	330,493	3,965,916
CRD21096	SARAH NAMBWERA	EDUCATION ASSISTA	U7	326,508	3,918,096
Total Annual Gross Salary (Ushs)					40,613,328

Cost Centre : KIRINYA CU PRI. SCH

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD21154	ANNET NAMUGGA	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD22758	ASADU KAKEETO	SENIOR EDUCATION	U6	385,487	4,625,844
Total Annual Gross Salary (Ushs)					9,037,752

Cost Centre : KYALIWAJJALA PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD21064	GRACE NAMUTOSI	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21402	ROSEMARY NYAKATO	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21387	RITAH NANKABIRWA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22794	RICHARD NSUBUGA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD20239	MASTULA NABAWA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21223	MARY NAKINOBE	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD22361	MARIA NANDAWULA G	EDUCATION ASSISTA	U7	570,606	6,847,272
CRD21429	HARRIET NANTUMBWE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22991	GRACE NANTEGE	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22608	ERON KINTU	SENIOR EDUCATION	U6	385,487	4,625,844
CRD22258	JUSTINE NAMUSISI	SENIOR EDUCATION	U6	385,487	4,625,844
CRD22101	HARRIET KASIRYE	SENIOR EDUCATION	U6	385,487	4,625,844

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : KYALIWAJJALA PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD23011	MARY NANKYA	DEPUTY HEADTEACH	U4	570,606	6,847,272
Total Annual Gross Salary (Ushs)					60,554,016

Cost Centre : MELISA PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD20551	GRACE NAJJULU	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23712	GYAVIRA NAKIIRYA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23505	MARY NASSUNA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22813	RACHEAL KYOLABA M	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD23587	SAMSON MUTAMBUZE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23483	STELLA NABUDE	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD23673	GEOFREY NSANJA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20345	ANNET MULUMYA	HEADTEACHER GR III	U5	475,580	5,706,960
Total Annual Gross Salary (Ushs)					34,199,124

Cost Centre : NAMBOGO PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD20714	TEDDY KANYONGA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20558	CISSY NALUKENGE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23628	ALOZIOUS KIGHEMA BA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21468	ALICE NAMUSOKE KISA	EDUCATION ASSISTA	U7	334,557	4,014,684
CRD23547	TOM GAMUSI	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23117	ANDREW SSENTUMBWE	SENIOR EDUCATION	U6	385,487	4,625,844
CRD22801	FATINAH NAKITYO	SENIOR EDUCATION	U6	385,487	4,625,844
Total Annual Gross Salary (Ushs)					28,938,756

Cost Centre : NAMUGONGO BOYS PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD20021	GODFREY LUTAAYA BR	HEAD TEACHER GRA	U7	804,640	9,655,680
CRD22497	GEORGE NTULUME WIL	SENIOR EDUCATION	U7	385,487	4,625,844
CRD21904	VINCENT SSEGUJJA	HEAD TEACHER - GR	U7	707,366	8,488,392
CRD22117	SAUDA NAKITTO	SENIOR EDUCATION	U7	385,487	4,625,844

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : NAMUGONGO BOYS PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD21421	RUTHICAL SSENTAMU	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22000	RUTH MWEBAZA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD20865	HELLEN BAGOBEDE	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21721	ANGELLA NAKABIRI	SENIOR EDUCATION	U7	385,487	4,625,844
CRD20152	CYPRIAN SSEBULWADD	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21725	IMMACULATE KABONES	SENIOR EDUCATION	U7	385,487	4,625,844
CRD21005	CLAIRE LUNKUSE	EDUCATION ASSISTA	U7	361,798	4,341,576
CRD22088	BETTY LUBEGA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22502	AUGUSTINE NSIGALIRA	EDUCATION ASSISTA	U7	356,076	4,272,912
CRD21723	ANGELO YASABA	DEPUTY HEADTEACH	U7	707,366	8,488,392
CRD23114	FREDRICK BUGEMBE	EDUCATION ASSISTA	U7	374,148	4,489,776
Total Annual Gross Salary (Ushs)					80,117,304

Cost Centre : NAMUGONGO GIRLS PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD22501	SAMUEL TENDO SSENTO	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD22597	JANE NAKIBUYE	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD20790	JOHN OKUDU ROBERT	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD23459	JOHN SENDAGI OSCO	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22131	JOHNBAPTIST NIWARIH	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22207	JULIET NASSIWA	EDUCATION ASSISTA	U7	339,741	4,076,892
CRD21724	MARIA NAKANGU	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22886	PHOEBE MUTTO	EDUCATION ASSISTA	U7	339,741	4,076,892
CRD23331	RONALD MUSISI	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20555	HALIMA NASSIMBWA	EDUCATION ASSISTA	U7	339,741	4,076,892
CRD23341	STEPHEN NAMPURIRA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20030	XAVIER KALIISA FRANC	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21483	ROBERTSON MUBIRU	EDUCATION ASSISTA	U7	330,493	3,965,916
N/2/1187	ANNUNCIATA NASSAKA	ENROLLED NURSE	U7	365,627	4,387,524
CRD21866	GRACE NAMUTEBI	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD20505	GETRUDE NABUKENYA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23174	GERTRUDE NAMPEWO	EDUCATION ASSISTA	U7	350,495	4,205,940

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : NAMUGONGO GIRLS PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD22411	DOROTHY NAKIGULI	EDUCATION ASSISTA	U7	345,047	4,140,564
CRD22230	CHRISTOPHER WAKABI	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22243	AGGREY KIZITO	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD20967	JAMES KIBAATE	EDUCATION ASSISTA	U7	350,495	4,205,940
CRD20653	JAMES MUKHWANA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21722	THEOPISTA NDAGIRE	SENIOR EDUCATION	U6	385,487	4,625,844
CRD22139	ALEX BUKIRWA M	SENIOR EDUCATION	U6	385,487	4,625,844
CRD22562	BETTY NALUBWAMA	SENIOR EDUCATION	U6	371,304	4,455,648
CRD20907	DOROTHY NAKIBUUKA	SENIOR EDUCATION	U6	385,487	4,625,844
CRD20426	ALLEN ZAWEDDE	SENIOR EDUCATION	U6	385,487	4,625,844
CRD20327	MARGARET NABAKOOZ	HEADTEACHER GR III	U5	529,931	6,359,172
CRD21552	TEOPISTA NAMALA	DEPUTY HEADTEACH	U5	438,082	5,256,984
UTS/N/1505	CAROLYNE NAKITTO	EDUCATION OFFICER	U4SC	771,082	9,252,984
Total Annual Gross Salary (Ushs)					136,807,452

Cost Centre : NAMUGONGO MIXED PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD23231	MARJORINE NAKIMBUG	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21851	MARK ASIIMWE	EDUCATION ASSISTA	U7	356,076	4,272,912
CRD20556	MARY NANNYONJO	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23359	MOSES NAAYA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20800	LAWRENCE ORONE	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD20906	JOSEPHINE NAKAFEERO	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD20551	JOHN WERE MICHEAL	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23246	MORISH OGWANG	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23176	MARGARET KAZIBWE B	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23149	LAWRENCE KATABAZI	HEAD TEACHER GRA	U4	832,182	9,986,184
Total Annual Gross Salary (Ushs)					46,669,356

Subcounty / Town Council / Municipal Division : MAKINDYE

Vote: 555 Wakiso District

Workplan 6: Education

Cost Centre : AGGREY MEMORIAL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD21273	VICENT KAJIMU LAWRE	EDUCATION ASSISTA	U7	350,495	4,205,940
CRD22629	HARRIET NANSIKOMBI	EDUCATION ASSISTA	U7	339,741	4,076,892
CRD23753	JOYCE NASSUUNA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23154	MARIAM NAMAKULA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22938	MARY NAMBOOZE DOL	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD23682	MARY NDAGIRE	EDUCATION ASSISTA	U7	350,495	4,205,940
CRD20018	REBECCA NAMUSOKE N	EDUCATION ASSISTA	U7	350,495	4,205,940
CRD22264	RUTH MULIIRA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22533	GORRET NAGADYA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22351	SARAH NANTONGO	SENIOR EDUCATION	U7	385,487	4,625,844
CRD21328	JESCA BABIRYE SYLVIA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22152	WYCLIFFE WAKOKO	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21896	ZECHARIAH NGOBI	EDUCATION ASSISTA	U7	361,798	4,341,576
CRD20827	SARAH NANSUBUGA	EDUCATION ASSISTA	U7	350,495	4,205,940
CRD20144	ANGELLA BABIRYE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22081	DEBORAH NAJJOBYO	EDUCATION ASSISTA	U7	339,741	4,076,892
CRD22197	DANIEL SENGENDO	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21990	JULIET NAMUTEBI	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22244	CAROLINE NAMUBIRU	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD20201	DOROTHY BUKENYA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20448	ANNET LUYIGA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20948	RICHARD TALIKULA BU	SENIOR EDUCATION	U6	385,487	4,625,844
CRD22389	AGATHA KUNIHIRA B	HEADTEACHER GR III	U5	417,769	5,013,228
UTS/N/3308	AGNES NALUBEGA	ASSISTANT EDUCATI	U5	529,931	6,359,172
UTS/N/1604	AMOS NSEREKO	ASSISTANT EDUCATI	U5	529,931	6,359,172
UTS/N/4512	ANNET BWANIKA	ASSISTANT EDUCATI	U5	417,769	5,013,228
UTS/N/16209	ANNET NAKIBUKA	ASSISTANT EDUCATI	U5	417,769	5,013,228
CRD22338	MARY NALUKWAGO CH	HEADTEACHER GR III	U5	529,931	6,359,172
UTS/A/3994	CATE AKELLO	ASSISTANT EDUCATI	U5	509,549	6,114,588
UTS/W/1699	ANDREW WAMALA	ASSISTANT EDUCATI	U5	417,769	5,013,228
UTS/B/6448	BENJAMIN BBAALE	EDUCATION OFFICER	U4	678,397	8,140,764
UTS/B/2617	ELIZABETH BATUWA	EDUCATION OFFICER	U4	706,668	8,480,016

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : AGGREY MEMORIAL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD23150	MATHIAS KIRONDE	HEAD TEACHER - GR	U4	532,160	6,385,920
UTS/N/1987	EDITH NABUNYA	EDUCATION OFFICER	U4SC	850,619	10,207,428
UTS/S/1443	ANDREW SSENTONGO	EDUCATION OFFICER	U4SC	850,619	10,207,428
Total Annual Gross Salary (Ushs)					182,174,388

Cost Centre : BUNAMWAYA C.S. PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/L/2393	LOGOSE LILLIAN	OFFICE TYPIST	U7U	475,580	5,706,960
UTS/T/1880	JULIET TEBASUULWA	ASSISTANT EDUCATI	U5	529,931	6,359,172
UTS/N/4553	JESCA NAMAJJA	ASSISTANT EDUCATI	U5	475,580	5,706,960
UTS/N/5011	LYDIA NANTUME	ASSISTANT EDUCATI	U5	529,931	6,359,172
UTS/M/10943	MUTABAAZI HENRY RO	ASSISTANT EDUCATI	U5 SC	502,870	6,034,440
UTS/Y/115	GRACE YAMUPEREKA	ASSISTANT EDUCATI	U5SC	591,800	7,101,600
UTS/K/7375	JOSEPH KALEMA	ASSISTANT EDUCATI	U5SC	582,031	6,984,372
UTS/S/3301	JUDAH SSENIONJO TAD	ASSISTANT EDUCATI	U5SC	502,870	6,034,440
UTS/M/9841	JULIANA MUSIIME	ASSISTANT EDUCATI	U5SC	502,870	6,034,440
UTS/N/11900	NTAMBI JOSEPH SSEKA	EDUCATION OFFICER	U5U	502,870	6,034,440
UTS/K/3779	LABSON KASAMBA	EDUCATION OFFICER	U4	659,174	7,910,088
UTS/N/2243	MAXENTIA NABBANJA	EDUCATION OFFICER	U4	706,668	8,480,016
UTS/T/13566	HARRIET NAMUKASA	EDUCATION OFFICER	U4	619,740	7,436,880
UTS/N/1297	EVA NALUGYA	EDUCATION OFFICER	U4	706,668	8,480,016
UTS/N/3187	EUPHARAZIA NAKANYI	EDUCATION OFFICER	U4	706,668	8,480,016
UTS/S/2184	GYAVIIRA SSENIONDO	EDUCATION OFFICER	U4	706,668	8,480,016
UTS/K/9894	HERBERT KIKOYO	EDUCATION OFFICE	U4SC	850,619	10,207,428
UTS/N/8928	HARRIET NAMBALYE	EDUCATION OFFICER	U4SC	850,619	10,207,428
UTS/L/2438	PATRICK LUMUMBA	EDUCATION OFFICER	U4SC	745,984	8,951,808
UTS/N/6612	JUSTINE NAMUKASA	EDUCATION OFFICER	U4SC	771,082	9,252,984
Total Annual Gross Salary (Ushs)					150,242,676

Cost Centre : BUNAMWAYA CU PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/N/2754	SAMUEL NYANZI	ASSISTANT EDUCATI	U5	483,533	5,802,396

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : BUNAMWAYA CU PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
M/2/1494	PEREZ MASETTE	SENIOR ACCOUNTS A	U5	417,769	5,013,228
UTS/A/1148	POLINE ABALO	ASSISTANT EDUCATI	U5	529,931	6,359,172
UTS/O/5922	RICHARD OCHIENG	ASSISTANT EDUCATI	U5	529,931	6,359,172
UTS/L/617	ROSE LAKOT	ASSISTANT EDUCATI	U5	521,063	6,252,756
UTS/N/1924	RUTH NANDAULA SEPU	ASSISTANT EDUCATI	U5	529,931	6,359,172
UTS/L/710	STEPHEN LUBWAMA NT	EDUCATION OFFICER	U4	706,668	8,480,016
UTS/I/520	PETER BAYITA ISABIRY	EDUCATION OFFICER	U4	706,668	8,480,016
UTS/K/8798	PRUDENCE KATUSIIME	EDUCATION OFFICER	U4	619,740	7,436,880
UTS/K/3111	SSERUWU KASAANYA D	EDUCATION OFFICER	U4 SC	1,092,443	13,109,316
UTS/L/1185	STEPHEN LWASA	HEADTEACHER - 'O' L	U2	1,092,443	13,109,316
Total Annual Gross Salary (Ushs)					86,761,440

Cost Centre : BUSABALA PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD22625	SARAH NALUBEGA MAT	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22611	TEOPISTA BUKIRWA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22690	REBECCA NAKITENDE	EDUCATION ASSISTA	U7	345,047	4,140,564
CRD23493	MARY NALUBOWA GOR	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22621	KEZIA ZANSANZE	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD20729	BEATRICE NABYONGA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22628	ROSE NAKALANZI	SENIOR EDUCATION	U6	385,487	4,625,844
Total Annual Gross Salary (Ushs)					30,071,928

Cost Centre : KIBIRI C/U PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD27925	CHRISTINE OLOKA OBB	EDUCATION ASSISTA	U7	350,495	4,205,940
CRD22445	AIDAH SANYU SARAH	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22774	BEATRICE MWAGALWA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD23679	ANNET NANJULU	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21869	BETTY KWAGALA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD23652	CATHERINE NAMUGAN	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21654	CHRISTINE NANKYA	EDUCATION ASSISTA	U7	334,557	4,014,684

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : KIBIRI C/U PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD20435	JUSTINE SSANYU KAGG	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD23626	AMON BWAMBALE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21408	SYLVIA NAZZIMBE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21152	PAULINE NAYIGA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23239	MIRIAM NASSUNA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22159	HELLEN NANOZI	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21500	HARRIET NAMBASA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21747	FATIYA NAMAYANJA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22168	NORAH NAMUWAYA BR	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22029	ESTHER NAMPIIMA	EDUCATION ASSISTA	U7	356,076	4,272,912
CRD22944	GRACE BABIRYE LEONN	EDUCATION ASSISTA	U7	361,798	4,341,576
CRD22060	GEOFFREY KIWEESI	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD20159	DENIS BARYEIIA	EDUCATION ASSISTA	U7	345,047	4,140,564
CRD21200	GEOFREY KALINAKI	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20352	ABUBAKER NALEMU	HEADTEACHER - GR I	U6	403,885	4,846,620
CRD20403	DOROTHY NAJJULU	HEADTEACHER GR III	U5	529,931	6,359,172
Total Annual Gross Salary (Ushs)					99,366,576

Cost Centre : KIBIRI PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD20111	DAMALIE BAALI	EDUCATION ASSISTA	U7	345,047	4,140,564
CRD23496	BERNADETTA NAKKAZI	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20009	REBECCA NANKANJA	EDUCATION ASSISTA	U7	350,495	4,205,940
CRD22989	PEACE NYIRABWENGYE	EDUCATION ASSISTA	U7	345,047	4,140,564
CRD23634	PATRICK TABO	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20927	NORAH NASSUNA	EDUCATION ASSISTA	U7	330,493	3,965,916
CRD20365	GERTRUDE MASIKA	EDUCATION ASSISTA	U7	334,557	4,014,684
CRD20510	SCOVIA NAMANDA	EDUCATION ASSISTA	U7	361,798	4,341,576
CRD22398	GORETH KAMUSIIME	SENIOR EDUCATION	U6	385,487	4,625,844
CRD23475	SAMUEL LUBEGA	DEPUTY HEADTEACH	U5	529,931	6,359,172
CRD 20350	AIDAH NAMITALA	HEADTEACHER GR III	U5	529,931	6,359,172
Total Annual Gross Salary (Ushs)					49,989,624

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : KIGO LUBYA PARENTS PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD22219	LYDIA NAMIREMBE	SENIOR EDUCATION	U6	385,487	4,625,844
UTS/K/18195	MICHEAL KAMYA	ASSISTANT EDUCATI	U5	417,769	5,013,228
UTS/B/7001	MOSES BOGERE	ASSISTANT EDUCATI	U5	483,533	5,802,396
UTS/S/4809	MUSA SSEMPAGALA	ASSISTANT EDUCATI	U5	483,533	5,802,396
UTS/N/1392	MARGARET NAKAYIZA	ASSISTANT EDUCATI	U5	529,931	6,359,172
UTS/K/11237	MARGARET KATEME FL	ASSISTANT EDUCATI	U5(SC)1-1	616,745	7,400,940
UTS/K/1945	MASTULLAH KAWALA	ASSISTANT EDUCATI	U5(SC)1-1	502,870	6,034,440
UTS/O/4254	MOSES OBETTE PATRIC	ASSISTANT EDUCATI	U5(SC)1-1	616,745	7,400,940
UTS/T/2100	NATHAN TATYAMISA	ASSISTANT EDUCATI	U5(SC)1-1	637,880	7,654,560
UTS/N/3524	RESTY NAMULINDWA	EDUCATION OFFICER	U4	706,668	8,480,016
UTS/M/8909	NELSON MUSIIME	EDUCATION OFFICER	U4	619,740	7,436,880
UTS/N/619	NORAH JJAGWE NABAW	EDUCATION OFFICER	U4	706,668	8,480,016
CRD23135	MOSES SSEWALU	DEPUTY HEADTEACH	U4	707,366	8,488,392
Total Annual Gross Salary (Ushs)					88,979,220

Cost Centre : KIGO PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD23699	SARAH KIIZA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21511	SARAH NAKITTO	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD23069	ROSSETE NANFUKA	EDUCATION ASSISTA	U7	326,508	3,918,096
UTS/N/13545	VICTORIA NAGGAYI	ASSISTANT EDUCATI	U5	502,870	6,034,440
UTS/N/1236	ROSEMARY NAMPEWO	SENIOR ACCOUNTS A	U5	417,769	5,013,228
UTS/M/9254	RONALD MATOVU YIGA	ASSISTANT EDUCATI	U5	417,769	5,013,228
UTS/K/8520	SAMUEL KATUSHABE B	ASSISTANT EDUCATI	U5(SC)1-1	502,870	6,034,440
UTS/N/12045	SOLOME NAKALEMBE	EDUCATION OFFICER	U4(SC)1-1	850,619	10,207,428
UTS/N/16962	SOPHIA NABWETEME	EDUCATION OFFICER	U4(SC)1-5	745,984	8,951,808
UTS/N/2990	ROSE NANZIRI NAKABU	EDUCATION OFFICER	U4(SC)1-7	793,450	9,521,400
UTS/M/2717	RUTH MANDE MUYINDA	HEADTEACHER - 'O' L	U2	1,174,437	14,093,244
Total Annual Gross Salary (Ushs)					77,195,184

Cost Centre : LUBUGUMU JAMIA HS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : LUBUGUMU JAMIA HS**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD23191	BOBSON MUSISI	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22052	MARY NAMUBIRU	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21915	AGNES BYANTALO	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21150	ANGELLA NAKATO	SENIOR EDUCATION	U7	385,487	4,625,844
CRD23343	ANNET KIGONGO NAMU	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD43003	MICHAEL KAYIZZI	EDUCATION ASSISTA	U7	361,798	4,341,576
CRD21807	TOM MAKUBUYA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22928	SYLVIA NAMAWEJJE	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22075	STEPHEN KAMBUGU MA	HEADTEACHER GR III	U7	529,931	6,359,172
CRD23375	SAMUEL DDUMBA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22302	RUTH LUNKUSE	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD20717	ROSSET NANKYA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21458	ROSE NAKATO	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22582	ROBINAH KASIRYE	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD23258	RICHARD KIYAGA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22240	MARGARET NAMUSOKE	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22646	REGINA NAMUZIBWA B	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD23187	DEZIRANT KYOSIMIIRE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21660	MARY APIO	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22941	JANE NAKATUDDE	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD23645	JACKLINE NALUNKUMA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23567	ISAAC WANZALA <ES>	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22887	HARRIET NAKITTO KIRU	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD20025	GRACE HAKIZITO LWAN	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD23241	GORRETH NALUJJA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20079	GORETTI MUBIRU	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21969	GORETT NAKIBUULE	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21704	FATI NABUGWERE	EDUCATION ASSISTA	U7	356,076	4,272,912
CRD23387	FAHAD MAYOMBWE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20733	EVELYN NAMYALO	EDUCATION ASSISTA	U7	326,508	3,918,096
Total Annual Gross Salary (Ushs)					129,967,332

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : LUBUGUMU UMEA PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD20782	ANNITA NASSOLO	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20410	AUGUSTINE SEMANDA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23298	MOSES KIGOZI YASIN	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23666	MARTIN MUBIRU	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23579	VICTORIA NALUNGA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22712	SUSAN BIRUNGI	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22203	ROSETTE NAMATOVU	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22458	CAROLINE NAKAYIZA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22419	REBECCA NAMIRO	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23577	MARTIN OKIRIA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21578	BERNADETTE NAMISAN	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD23706	MARION NAMAGANDA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23393	JOHN WAFULA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23588	JOHN KABUNGA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21680	EDWARD SEKITTO	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23477	RONALD LUWANDAGA	EDUCATION ASSISTA	U7	326,508	3,918,096
Total Annual Gross Salary (Ushs)					64,898,388

Cost Centre : MASAJJA UMEA PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD22697	ANNET NAGAWA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22390	CLARE SOIGI	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20017	MARGARET NABASIRYE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20691	WALUGEMBE VINCENT	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20841	AGGREY KULABA	EDUCATION ASSISTA	U7	326,508	3,918,096
UTS/S/2022	ANNET SSEJJAACA	ASSISTANT EDUCATI	U5	529,931	6,359,172
CRD22345	CRANMER BAGENDA	DEPUTY HEADTEACH	U5	491,649	5,899,788
CRD22141	PROSCOVIA NNAJEMBA	HEADTEACHER GR III	U5	326,508	3,918,096
UTS/K/8663	CELESTINE KASAGGA E	ASSISTANT EDUCATI	U5(SC)1-1	502,870	6,034,440
UTS/B/1733	BWENGYE BABISHANGI	EDUCATION OFFICER	U4	619,740	7,436,880
UTS/M/3299	CALVIN STEPHEN MUTY	EDUCATION OFFICER	U4	619,740	7,436,880
UTS/K/15412	ALEX KISSA ALINYO	EDUCATION OFFICER	U4	619,740	7,436,880

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : MASAJJA UMEA PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Total Annual Gross Salary (Ushs)					64,112,616

Cost Centre : MUTUNGO KITIKO PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD21295	ASUMAN KIGONGO	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20991	JOYDAH TEBAGONZEKA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21058	MARGRET BIRUNGI	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20058	ERISAH NKUSE	EDUCATION ASSISTA	U7	334,557	4,014,684
CRD20936	VICTO NAJJUKO KIBERU	SENIOR EDUCATION	U6	385,487	4,625,844
CRD22078	BRONNEY SSAMANYA	SENIOR EDUCATION	U6	385,487	4,625,844
CRD21019	GODFREY MASERUKA	HEADTEACHER GR III	U5	417,360	5,008,320
UTS/N/8909	ZAMU NAIGA	EDUCATION OFFICER	U4	619,740	7,436,880
UTS/K/7109	VINCENT KIVUMBI	EDUCATION OFFICER	U4	706,668	8,480,016
Total Annual Gross Salary (Ushs)					46,517,556

Cost Centre : NAMASUBA UMEA PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD21579	FRANCIS NYANZI	EDUCATION ASSISTA	U7	356,076	4,272,912
CRD22873	DAMALIE KIGONGO AN	EDUCATION ASSISTA	U7	356,076	4,272,912
CRD23317	GRACE BUKENYA	EDUCATION ASSISTA	U7	356,076	4,272,912
UTS/S2361	EDISON SANJA	ASSISTANT EDUCATI	U5	529,931	6,359,172
UTS/B/5132	DAVID BUKENYA	ASSISTANT EDUCATI	U5	529,931	6,359,172
CRD21856	FAITH NALWOGA M NTE	HEADTEACHER GR III	U5	503,850	6,046,200
UTS/M/3720	EMMANUEL MASILILI	ASSISTANT EDUCATI	U5(SC) 1-	637,880	7,654,560
UTS/M/7059	EDWARD MUGYENZI	ASSISTANT EDUCATI	U5(SC) 1-	637,880	7,654,560
UTS/K/6146	ENID KICONCO	EDUCATION OFFICER	U4	706,668	8,480,016
UTS/B/14979	EVARIST BANALEKA	EDUCATION OFFICER	U4	702,720	8,432,640
UTS/N/7909	GORRETTI NASIRUMBI	EDUCATION OFFICER	U4	532,160	6,385,920
UTS/K/4740	DANIEL KIGGUNDU	EDUCATION OFFICER	U4	706,668	8,480,016
UTS/B/7418	FADARAH BYARUHANG	EDUCATION OFFICER	U4(SC)1-1	850,619	10,207,428
UTS/T/3338	DAVID TUMUHAIRWE R	EDUCATION OFFICER	U4(SC)1-1	850,619	10,207,428
UTS/E/1726	GILBERT EMUDONG	EDUCATION OFFICER	U4(SC)1-1	745,984	8,951,808

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : NAMASUBA UMEA PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/O/7079	FRANCIS OKIRING	EDUCATION OFFICER	U4(SC)1-8	816,589	9,799,068
Total Annual Gross Salary (Ushs)					117,836,724

Cost Centre : NDEJJE C.S. PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD21284	ANNET KHAINZA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22133	WILLIAM TEBANDEKE	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22441	RUTH NASSAKA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD20381	PERUTH NAKIGUDDE	EDUCATION ASSISTA	U7	330,493	3,965,916
CRD21596	PATRICK KABOGERE	EDUCATION ASSISTA	U7	330,493	3,965,916
CRD21075	KEVIN MBASALAKI	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21316	JOSEPHINE NAKATO	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23671	JANE NAKAYIZA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21587	HANNINGTON WAISWA	EDUCATION ASSISTA	U7	330,493	3,965,916
CRD23340	ANNET NAKIRIDDE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20234	CONCEPTA MATOVU	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21611	GODFREY SEBWATO	HEADTEACHER GR III	U5	529,931	6,359,172
Total Annual Gross Salary (Ushs)					50,745,048

Cost Centre : NYANAMA MUSLIM PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD22623	JOAN NABBANJA	EDUCATION ASSISTA	U7	350,495	4,205,940
CRD22345	JANE NANZIRA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22757	HADIJAH NABAGULANY	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21271	EDWARD WALAKIRA	EDUCATION ASSISTA	U7	345,047	4,140,564
CRD22634	CHRISTINE NABANKEM	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22724	AIDAH NAKIWALA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD20333	BENON SSENTONGO	HEADTEACHER GR II	U5	475,580	5,706,960
UTS/W/5449	WILLIAM BWOYE	ASSISTANT EDUCATI	U5	417,769	5,013,228
UTS/W/1385	WAKHATA DAVIS	ASSISTANT EDUCATI	U5	475,580	5,706,960
Total Annual Gross Salary (Ushs)					42,161,076

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : SEGUKU PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD22388	FRANCIS NAKABUYE	HEADTEACHER	U7	365,605	4,387,260
CRD21897	CHRISTINE NAKAMYA	EDUCATION ASSISTA	U7	356,076	4,272,912
CRD22066	DEBORAH NANZARA	EDUCATION ASSISTA	U7	361,798	4,341,576
CRD23227	BARDEN AYEBAZIBWE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21988	FLORENCE NAMBOOZE	HEAD TEACHER - GR	U7	703,415	8,440,980
CRD22367	GORETTI NAZZIWA CAT	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21293	JUSTUS MASAABA LAW	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22395	MARGARET NANSUBUG	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD23165	MARTHA ATHIENO	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD23245	MOLLY AKUN	EDUCATION ASSISTA	U7	330,493	3,965,916
CRD21854	PATRICK KALUNGI	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD23060	PROSSY SCOVIA NABUK	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23165	REBECCA NAMUBIRU	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22679	ROBINNAH SUNDAY JUL	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21418	SPRENCER OLIKURU	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23289	THOMAS SEWANYANA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21165	ELIZABETH MUTIIBWA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD23137	ALOYSIUS KULABIRAW	HEAD TEACHER - GR	U7	703,415	8,440,980
CRD21751	ANNET NIGHT	EDUCATION ASSISTA	U7	367,659	4,411,908
Total Annual Gross Salary (Ushs)					88,630,896

Cost Centre : ST PIUS MASAJJA PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD21590	JAMIDAH NAMUYABA K	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22696	JULIET NAKAMANYA M	SENIOR EDUCATION	U6	371,304	4,455,648
UTS/N/10130	IMMACULATE NABASEN	ASSISTANT EDUCATI	U5	475,580	5,706,960
UTS/N/3488	JOY NAKABUYE KALUL	ASSISTANT EDUCATI	U5	475,580	5,706,960
UTS/M/13335	JAMESON MIRIMU	ASSISTANT EDUCATI	U5	475,580	5,706,960
UTS/N/5964	JANE NALUBEGA	ASSISTANT EDUCATI	U5	475,580	5,706,960
UTS/B/5850	JOHNSON BWAKU	ASSISTANT EDUCATI	U5(SC) 1-	690,437	8,285,244
UTS/A/69000	JOSEPHINE ATIM	ASSISTANT EDUCATI	U5(SC) 1-	502,870	6,034,440
UTS/N/2275	JOHN NINSIIMA CHRIS	EDUCATION OFFICER	U4	70,666	847,992

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : ST PIUS MASAJJA PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/N/4617	JOSEPHINE NAMAKULA	EDUCATION OFFICER	U4	70,666	847,992
UTS/Z/112	IMMACULATE ZAHURA	EDUCATION OFFICER	U4	659,174	7,910,088
UTS/K/12194	LAWRENCE KATENDE	EDUCATION OFFICER	U4	690,437	8,285,244
UTS/M/7054	LILLIAN MUZAALE	EDUCATION OFFICER	U4	690,437	8,285,244
UTS/N/3976	JONES NUWAGABA ELL	EDUCATION OFFICER	U4	70,666	847,992
UTS/K/6861	ISHAKA GOLOOBA KIWE	EDUCATION OFFICER	U4(SC)1-9	831,081	9,972,972
Total Annual Gross Salary (Ushs)					82,518,792

Cost Centre : ST.GYAVIRA PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD21693	MAGDALEN AKOTH ON	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22910	GEORGE MUGWERI	EDUCATION ASSISTA	U7	350,495	4,205,940
CRD22323	SAMUEL BUNNYA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22650	REGINA NAJEMBA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD20839	PATRICK MUJABI	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22140	MARGARET NAKACHWA	EDUCATION ASSISTA	U7	356,076	4,272,912
CRD21836	JOYCE NAMALE	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD20032	JANEROSE KYOMUGISH	EDUCATION ASSISTA	U7	350,495	4,205,940
CRD23058	CHRISTINE NANYANGO	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22037	JACKSON LUWALIRA	EDUCATION ASSISTA	U7	356,076	4,272,912
CRD224110	MADRINE NAMPALA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21315	ELIZABETH NAGAWA	DEPUTY HEADTEACH	U4	619,740	7,436,880
Total Annual Gross Salary (Ushs)					54,679,656

Subcounty / Town Council / Municipal Division : MASULITA SUB COUNTY**Cost Centre : BBALE WASSWA PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD20226	JUSTINE NALUKWAGO	EDUCATION ASSISTA	U7	330,493	3,965,916
CRD21163	SAMUEL LUBWAMA	EDUCATION ASSISTA	U7	345,047	4,140,564
CRD20911	MERIDA WABIBYE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23655	HORACE BAHAME	EDUCATION ASSISTA	U7	326,508	3,918,096

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : BBALE WASSWA PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD23657	CHRISTINE NAKALAWA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20106	LYDIA NAMUSOKE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21304	ELIZABETH MBABAZI	SENIOR EDUCATION	U6	385,487	4,625,844
CRD20076	SARAH NAKAMI	SENIOR EDUCATION	U6	385,487	4,625,844
CRD20332	MARGARET NKUGWA	HEAD TEACHER - GR	U4	532,160	6,385,920
Total Annual Gross Salary (Ushs)					39,416,472

Cost Centre : BUGUJU PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD23312	DEBORAH NALWADDA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20874	DEOGRATIUS SSENABUL	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD22261	TOM KASOZI	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD23192	VICTOR ODWORI JUNE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20008	THOMAS MWIMA	SENIOR EDUCATION	U6	385,487	4,625,844
CRD20425	CHRISTINE KYAZIKE AI	DEPUTY HEADTEACH	U4	532,160	6,385,920
CRD23014	WILLIAM MIIRO MUSOK	DEPUTY HEADTEACH	U4	570,606	6,847,272
UTS/M/3374	ARTHUR MBALULE JOSH	DEPUTY HEADTEACH	U3	820,556	9,846,672
Total Annual Gross Salary (Ushs)					44,443,584

Cost Centre : KAMBUGU PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD21053	MARY EPALITAI	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21162	JOWERIA NANFUKA NAL	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD20070	MARGARET NAMUTEBI	EDUCATION ASSISTA	U7	350,495	4,205,940
CRD22144	MARY KADONDI AGNES	EDUCATION ASSISTA	U7	345,047	4,140,564
CRD23507	MUZAMIRU MAIDO	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22051	VICTORIA NAWENJA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD23742	MOONLIGHT IMMACUL	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23222	KOMAN SHASHI	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21280	SULAYI ISABIRYE	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD23030	MAYMOONAH KASIRI	DEPUTY HEADTEACH	U5	438,082	5,256,984
Total Annual Gross Salary (Ushs)					43,161,144

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : KASUDE PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD21545	DICKSON LUTAKOME	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22948	SEBASTIAN SSEMMAMB	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21353	MARIAM NALUGYA	EDUCATION ASSISTA	U7	339,741	4,076,892
CRD21714	MARY NABITAKA	EDUCATION ASSISTA	U7	361,798	4,341,576
CRD22846	DDUNGU KABENGANO	SENIOR EDUCATION	U6	385,487	4,625,844
CRD22885	AIDAH NAKKU	SENIOR EDUCATION	U6	385,487	4,625,844
CRD22668	CHRISTINE KIIRYA	SENIOR EDUCATION	U6	385,487	4,625,844
CRD21637	REVIS SSENAMALA	HEAD TEACHER - GR	U4	703,415	8,440,980
Total Annual Gross Salary (Ushs)					39,716,532

Cost Centre : KYENGEZA PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD23581	DOROTH NAKAWEESI	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20757	ESTHER NABAGGALA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20150	EVEREST KIYEGA	EDUCATION ASSISTA	U7	339,741	4,076,892
CRD22820	ELIZABETH NAKAGGWA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21419	JAMES OLUPOT ROBERT	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22396	HARRIET SSANYU MUK	EDUCATION ASSISTA	U7	345,047	4,140,564
CRD20271	HAMUDHAN WANDERA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22844	GORRETH NSUBUGA BW	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD23365	JOHN KIWANUKA	SENIOR EDUCATION	U6	385,487	4,625,844
CRD20011	JACKSON ZZIWA MOSES	SENIOR EDUCATION	U6	385,487	4,625,844
CRD22775	DOROTHY KIZZA	SENIOR EDUCATION	U6	385,487	4,625,844
Total Annual Gross Salary (Ushs)					47,318,604

Cost Centre : LUMAMI PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD22771	PASCAL KAMULEGEYA	EDUCATION ASSISTA	U7	345,047	4,140,564
CRD21040	TEDDIE NABANKEMA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22535	SARAH SABANO BIRIBA	EDUCATION ASSISTA	U7	345,047	4,140,564
CRD23325	JOHN SSEWAGUDDE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21477	JOYCE NABANKEMA	EDUCATION ASSISTA	U7	367,659	4,411,908

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : LUMAMI PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD21544	KIRYA KATALIKAKO	EDUCATION ASSISTA	U7	345,047	4,140,564
CRD23339	JUSSY NALWADDA	EDUCATION ASSISTA	U7	326,508	3,918,096
Total Annual Gross Salary (Ushs)					28,587,888

Cost Centre : LUTABA CHANCE PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD22072	TEOPISTA NALWADDA	SENIOR EDUCATION	U6	385,487	4,625,844
Total Annual Gross Salary (Ushs)					4,625,844

Cost Centre : MANZE PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/B/4358	CAROLINE BOONABAAN	ASSISTANT EDUCATI	U5	417,769	5,013,228
UTS/M/3591	ANTHONY MUKASA DD	ASSISTANT EDUCATI	U5	521,063	6,252,756
UTS/N/5934	BENON NKURUNZIZA	ASSISTANT EDUCATI	U5	417,769	5,013,228
UTS/A/4671	BETTY AWOR	ASSISTANT EDUCATI	U5	464,936	5,579,232
UTS/K/11064	CHARLES KAZIBWE	ASSISTANT EDUCATI	U5	503,850	6,046,200
UTS/M/7109	ANDREW MUBIRU	EDUCATION OFFICER	U4	702,720	8,432,640
CRD43006	BADRU NDUGWA MUSO	EDUCATION OFFICER	U4	619,740	7,436,880
UTS/S/2042	BERNARD SSERWADDA	EDUCATION OFFICER	U4	678,397	8,140,764
Total Annual Gross Salary (Ushs)					51,914,928

Cost Centre : MANZE SS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD20919	AGATHA KYOSIMIRE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD43004	SIMON OKODI PETER	LABORATORY ASSIST	U7	268,129	3,217,548
KSS/NTS/01	CHRISTINE NAKIMBUG	COPY TYPIST	U7	245,221	2,942,652
UTS/N/1725	GRACE NEEMA	ASSISTANT EDUCATI	U5	417,769	5,013,228
CRD43005	DAVID BARNANA	SENIOR ACCOUNTS A	U5	417,769	5,013,228
UTS/A/1949	KENNETH ATUHAIRWE	ASSISTANT EDUCATI	U5	503,850	6,046,200
UTS/N/4738	JULIE NIMIRO	ASSISTANT EDUCATI	U5	529,931	6,359,172
UTS/N/7532	JOYCE NALUMANSI	ASSISTANT EDUCATI	U5	529,931	6,359,172
UTS/S/1737	FRED SSEKYONDWA	ASSISTANT EDUCATI	U5	529,931	6,359,172

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : MANZE SS**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/N/3302	JOY NAAMANYA	ASSISTANT EDUCATI	U5	529,931	6,359,172
UTS/K/3491	STEPHEN KABOGGOZA	ASSISTANT EDUCATI	U5	529,931	6,359,172
UTS/K/16890	STELLA KEMIGISHA MA	ASSISTANT EDUCATI	U5	529,931	6,359,172
UTS/T/754	NATHAN TWINOMUJUNI	ASSISTANT EDUCATI	U5	529,931	6,359,172
UTS/T/3045	PASSY TUMUSHABE	EDUCATION OFFICER	U4	706,668	8,480,016
UTS/B/2595	MOSES BALIRWA	EDUCATION OFFICER	U4	706,668	8,480,016
UTS/B/3444	MARY BIRUNGI	EDUCATION OFFICER	U4	706,668	8,480,016
UTS/N/16099	MADRINE NAKAYE	EDUCATION OFFICER	U4	706,668	8,480,016
UTS/N/5787	LYDIA NERIMA	EDUCATION OFFICER	U4	706,668	8,480,016
UTS/Z/449	STELLA ZAWEDDE	EDUCATION OFFICER	U4	706,668	8,480,016
UTS/K/4082	GEOFFREY KATABAGUR	EDUCATION OFFICER	U4	706,668	8,480,016
UTS/N/13947	EVA NALUNKUMA	EDUCATION OFFICER	U4	706,668	8,480,016
UTS/M/3817	CHARLES MUGISHA	EDUCATION OFFICER	U4	706,668	8,480,016
UTS/A/5930	HELLEN ATWINE	EDUCATION OFFICER	U4	706,668	8,480,016
Total Annual Gross Salary (Ushs)					155,465,316

Cost Centre : NAKIKUNGUBE PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD21007	CATHERINE NABUZALE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22811	ALLEN NAMONO	EDUCATION ASSISTA	U7	334,557	4,014,684
CRD22252	ELLY BAZIBU MUKIIBI	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD20757	IRENE NAMUTOSI PHION	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22039	HARRIET MBATUDDE	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21939	ALICE NAMBOGGA	SENIOR EDUCATION	U6	385,487	4,625,844
CRD21943	JAMIRU LUBEGA	HEAD TEACHER - GR	U4	707,366	8,488,392
Total Annual Gross Salary (Ushs)					33,944,664

Cost Centre : ST. JOSEPH BUKOBERO PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD22049	BETTY NAMUYABA BAZ	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD20449	FRANCES NALWANGA LI	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21287	JOSEPH KAMYA	EDUCATION ASSISTA	U7	326,508	3,918,096

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : ST. JOSEPH BUKOBERO PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD23513	LAZAROUS BAMUWAMY	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20057	SYLVIA NAKAYIZA	EDUCATION ASSISTA	U7	350,495	4,205,940
CRD23140	PADDY MUSOKE KASOZI	SENIOR EDUCATION	U6	385,487	4,625,844
CRD22880	MARGARET NAMBASA	SENIOR EDUCATION	U6	385,487	4,625,844
Total Annual Gross Salary (Ushs)					30,273,372

Cost Centre : WABIYINJA PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD20779	HARRIET NAMUTEBI	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD22968	GRACE NAMUSISI	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21508	JOSEPHINE ATIM ALENG	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD21285	SULAIMAN KAAYA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21838	VINCENT SSEGAWA	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD22355	ROBERT WANSAALE	EDUCATION ASSISTA	U7	350,495	4,205,940
CRD21895	WILLIAM MUSOKE RWE	SENIOR EDUCATION	U6	371,304	4,455,648
CRD21494	VINCENT MUTIMBA	DEPUTY HEADTEACH	U5	521,063	6,252,756
UTS/N/17277	AGATHA NKINZI IRENE	EDUCATION OFFICER	U4	619,740	7,436,880
Total Annual Gross Salary (Ushs)					43,994,820

Subcounty / Town Council / Municipal Division : MASULITA TOWN COUNCIL**Cost Centre : KABAAL PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD21396	PETER OKJOK	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23386	YUDAAYA NAYIGA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22106	NORINE NYONGEREZA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21046	MOSES AINOMUJUNI TU	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23391	MARGARET MBABAZI	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21311	ISRAEL MUKOOZA	EDUCATION ASSISTA	U7	334,557	4,014,684
CRD20937	CHARLES SSEKITTO	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD20221	CHARLES OPEREMO	EDUCATION ASSISTA	U7	345,047	4,140,564
CRD22098	ALLEN NAMAGEMBE	EDUCATION ASSISTA	U7	345,047	4,140,564

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : KABAAL PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD21882	AGNES NAMULI	EDUCATION ASSISTA	U7	345,047	4,140,564
CRD21923	MAURICE LUKWAGO	HEADTEACHER GR III	U5	529,931	6,359,172
Total Annual Gross Salary (Ushs)					47,447,484

Cost Centre : KATIKAMU LIGHT&GRAM PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD20225	BESSY TAKOBA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22048	GODFREY SSEMWOGER	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21745	CHRISTINE AMONGIN	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21996	ASIINA MUSOKE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20363	HARRIET DDUNGU	EDUCATION ASSISTA	U7	339,741	4,076,892
CRD20687	ELIZABETH SEBBOWA	EDUCATION ASSISTA	U7	339,741	4,076,892
CRD21757	HARRIET KIWANUKA	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD20655	ESEZA MBEDHA	SENIOR EDUCATION	U6	385,487	4,625,844
CRD22091	IDAH NALUKWAGO	HEAD TEACHER - GR	U4	707,366	8,488,392
CRD22173	GEORGE MUKEMBO	DEPUTY HEADTEACH	U4	703,415	8,440,980
Total Annual Gross Salary (Ushs)					50,936,652

Cost Centre : KIZIBA PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD22366	ROSE NAMBOZO	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21913	ALOYSIUS SSEKANDI	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22641	MARY BAKUTALA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD23622	KENNETH GONSYA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22115	JOSEPHINE NABAWANU	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD20700	JOHN BEYAMBA BOSCO	EDUCATION ASSISTA	U7	345,047	4,140,564
CRD22544	GERALD MUSISI	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD20913	FLORENCE NASSALI	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21982	CISSY NAKATO SSESAN	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD20288	SARAH MALE	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22421	ANNET NAMUYOMBA	SENIOR EDUCATION	U6	385,487	4,625,844
CRD23027	BEATRICE NAMUGOYE	DEPUTY HEADTEACH	U5	529,931	6,359,172

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : KIZIBA PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Total Annual Gross Salary (Ushs)					54,961,884

Cost Centre : LIGHT & GRAMMER PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD23327	GODFREY GOWANI	EDUCATION ASSISTA	U7	326,508	3,918,096
Total Annual Gross Salary (Ushs)					3,918,096

Cost Centre : MASULITA PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD23217	LEMEGIO HANGAMAISH	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21208	VERONICA NANGONZI	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22318	SOLOMY NANSUBUGA	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD23576	MILLY NAMPIIMA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21383	LYDIA NANTALE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22865	KEVIN NAKAYALA K	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23756	JUDITH NAMUJUZI	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20866	HARRIET NAKYEYUNE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23746	ELLA BUGINGO	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20813	DEBORAH RUKUNDO KA	SENIOR EDUCATION	U7	385,487	4,625,844
CRD20953	CLAIRE KHAINZA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22599	CISSY NAKITENDE KYA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD23709	CALAUDIA NAKAYIMA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22420	MARGARET MBEBAZA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD23182	JASTINE BUSUULWA NA	SENIOR EDUCATION	U6	385,487	4,625,844
CRD20973	JANE NANTUMBWE	SENIOR EDUCATION	U6	385,487	4,625,844
CRD20330	JOSEPHINE NABWAMI	DEPUTY HEADTEACH	U4	532,160	6,385,920
CRD21768	TEO WAMALA	DEPUTY HEADTEACH	U4	707,366	8,488,392
Total Annual Gross Salary (Ushs)					81,324,264

Cost Centre : MASULITA SS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD20972	SAMUEL LUBOWA	EDUCATION ASSISTA	U7	374,148	4,489,776

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : MASULITA SS**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD23633	SHIFRA GIFT	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20649	BRIFIN NAKIMBUGWE	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22451	ALICE NANKABIRWA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22160	FLORENCE NAKIYINGI	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD20172	JOHN KIGONGO	EDUCATION ASSISTA	U7	356,076	4,272,912
CRD20732	PROSSY NAMIRIMU	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21628	SYLVESTER MUBIRU	EDUCATION ASSISTA	U7	361,798	4,341,576
CRD22432	JOSEPHINE NASSUUNA	EDUCATION ASSISTA	U7	356,076	4,272,912
CRD22326	MOSES NYOMBI	DEPUTY HEADTEACH	U4	703,415	8,440,980
CRD22327	HAWA LUTALO	DEPUTY HEADTEACH	U4	703,415	8,440,980
Total Annual Gross Salary (Ushs)					55,486,788

Cost Centre : MASULITA VOCATIONAL TRAINING CENTRE

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD21448	AGNES NAMBALIRWA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23199	ANNET NALUBEGA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21681	ROSE NAKIYINGI SSEKA	SENIOR EDUCATION	U6	371,304	4,455,648
Total Annual Gross Salary (Ushs)					12,291,840

Cost Centre : MASULITA VOCATIONAL TRAINING INSTITUTE

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD20763	JULIET NABULYA KAVU	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD21248	JANE ALIPO FRANCES	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD23440	JACOB OWORA	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD22122	ISMAIL NAMUKHONO	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD20890	HELLEN NAKATO	EDUCATION ASSISTA	U7	361,798	4,341,576
CRD21094	JUSTINE NAMBUUSI	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD21369	ZAITUNI NAMAGALA	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD20799	HARRIET NAKAMYA	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD23755	MARY KUNDA	EDUCATION ASSISTN	U7	367,659	4,411,908
CRD23337	MICHAEL SSEMWOGERE	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD20955	MOSES SANYA	EDUCATION ASSISTA	U7	367,659	4,411,908

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : MASULITA VOCATIONAL TRAINING INSTITUTE**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD22538	ROSE NAKIMWERO	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD22656	GRACE NABISERE	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD20523	TADEO ZZIZINGA	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD21122	MOSES NANYANGA	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD23398	SAMUEL MURUMU KUU	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD22370	EDITH ZAWEDDE	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD20788	GERTRUDE NAMUSISI	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD22175	ANNET NAMAZZI NDAU	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD20739	CATHERINE GWOKYALY	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22307	DISAN LUBADDE BUKEN	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD22111	EDITH NANKYA KIKU	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD20689	ROBINAH ZALWANGO	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD20997	ELIZABETH KASOBYA J	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD20073	ESTHER NABAFU	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21207	FLORENCE NKABIDDWA	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD21655	EVALYN BUSUULWA	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD20089	FARIDAH SANYU	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD20871	GONZAGA WOTAYITIDD	SENIOR EDUCATION	U6	367,659	4,411,908
CRD22206	MARGARET BUSINGYE	SENIOR EDUCATION	U6	367,659	4,411,908
CRD22700	HARRIET NABIRANDA	SENIOR EDUCATION	U6	367,659	4,411,908
CRD20427	EDITH NYAFWONO	SENIOR EDUCATION	U6	551,383	6,616,596
CRD20408	BEAT KIWALABYE BUK	HEADTEACHER GR III	U5	551,383	6,616,596
CRD21762	LYDIA NAMIREMBE	DEPUTY HEADTEACH	U5	551,383	6,616,596
CRD20884	FREDRICK LUKYAMUZI	DEPUTY HEADTEACH	U4L	551,383	6,616,596
Total Annual Gross Salary (Ushs)					162,411,180

Cost Centre : ST.JOSEPH KANZIZE PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD20235	RICHARD SSEBUNYA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD23100	PERUSI BASIRIKA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22818	SIMON NABEETA BASAL	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21932	MILLY NASAZZA	EDUCATION ASSISTA	U7	374,148	4,489,776

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : ST.JOSEPH KANZIZE PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD43025	IRENE KAYEMBA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21033	ROBINAH GWOKYALYA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21352	REBECCA NAMBALIRWA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21848	GODFREY SSENDIWABI	SENIOR EDUCATION	U6	385,487	4,625,844
CRD21117	GEORGE MUBIRU WILLI	HEAD TEACHER - GR	U6	703,415	8,440,980
Total Annual Gross Salary (Ushs)					42,208,536

Subcounty / Town Council / Municipal Division : MENDE**Cost Centre : BAKKA PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD20630	KENNETH WUMA	EDUCATION ASSISTA	U7	361,798	4,341,576
CRD22810	MARGARET NAKAYAGA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21068	RESTY NALWANGA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23514	RUTH NAKIMBUGWE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22185	YUDAYA NAKITTO	EDUCATION ASSISTA	U7	345,047	4,140,564
CRD22511	MARTIN MUSUUBO	SENIOR EDUCATION	U6	385,487	4,625,844
CRD21774	MUSTAPHA LUKWAGO	HEAD TEACHER - GR	U4	707,366	8,488,392
Total Annual Gross Salary (Ushs)					33,922,344

Cost Centre : BANDA C.S PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD20892	ZURICH MUKAMA	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD22539	BETTY NAKAKANDE	EDUCATION ASSISTA	U7	350,495	4,205,940
CRD21678	PRAXEDA NAMPIIMA	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD23527	CHARLES NSUBUGA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20432	GLADYS NYANGOMA	EDUCATION ASSISTA	U7	345,047	4,140,564
CRD21130	MARGARET NAKALEMA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21901	SARAH NAMUBIRU	HEADTEACHER GR 1	U6	388,553	4,662,636
CRD22138	ROSE NALUMANSI	DEPUTY HEADTEACH	U5	491,649	5,899,788
Total Annual Gross Salary (Ushs)					36,140,616

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : BBANDA CU PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD20753	RESTY NAGAWA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20742	ZIPORAH MUSIBIKA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21088	ROBINAH NABAGALULA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22182	PAULINE NAGGITA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD23237	EVA NAMALA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22318	AGNES NABAWANUKA	EDUCATION ASSISTA	U7	385,487	4,625,844
CRD22653	EDWARD KYONGA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD20647	AGNES NALUGYA	EDUCATION ASSISTA	U7	385,487	4,625,844
CRD21334	ROSE NAKAZINI	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22931	SAM KAWEIREKU	HEADTEACHER - GR I	U6	385,487	4,625,844
Total Annual Gross Salary (Ushs)					42,447,564

Cost Centre : KAABABBI PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD20818	NOELINE NABAYEGO	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23309	ERICK NDENGO	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22349	AGNES ZAWEDDE	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22478	BENTRICK MUSANI	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21871	DEBORAH NABAANKEM	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD23065	JOB BITWIRE	EDUCATION ASSISTA	U7	334,557	4,014,684
CRD23189	JOHN WAMINI PAUL	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD23203	NICHOLAS OWOR	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22584	REBECCA NAMUBIRU	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD23267	KETURA KENEMA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22234	WILLIAM MBOGO NAKIB	HEADTEACHER GR III	U5	491,649	5,899,788
Total Annual Gross Salary (Ushs)					48,035,736

Cost Centre : MABOMBWE C\U PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD20130	ADAM SEMPA	EDUCATION ASSISTA	U7	339,741	4,076,892
CRD22496	DOROTHY KABERA KAN	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21845	ROBERT BITANDI	EDUCATION ASSISTA	U7	326,508	3,918,096

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : MABOMBWE C\U PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD22701	ROSE AMUCHU MARY	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD43001	YOSWA TABITYA KIRYA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21720	PAUL NDINYA BOSCO	HEADTEACHER - GR I	U6	339,741	4,076,892
CRD22333	HALIM SERUNJOGI KAS	HEADTEACHER GR III	U5	491,649	5,899,788
Total Annual Gross Salary (Ushs)					31,440,996

Cost Centre : MENDE PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD23272	VERONICA NANSUKUSA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23427	LOY MACHANDE FLORE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20097	MADINAH NANTALE	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21099	MAUREEN AKULLU MAR	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21428	JOSEPH TAMALE	EDUCATION ASSISTA	U7	356,076	4,272,912
CRD22058	MARIA LUYOMBYA	SENIOR EDUCATION	U6	356,076	4,272,912
Total Annual Gross Salary (Ushs)					25,361,568

Cost Centre : MENDE-KALEMA MEMO.S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD22542	SAMUEL BUYINZA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23529	HARBERT MUHANGI	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22636	MARGARET NANNYONJ	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20542	MARY NAMUGAYA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21278	OLIVIA NAKABOGO KAS	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22426	RITAH MIREMBE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20276	GRACE AKULU	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21918	SANYU NAKATUDDE I	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21536	SAULO MUSOKE WASSW	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23111	TEOFILO ORIMBANGIRA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23519	REGINA NAIZULI	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21888	ALLEN NAKANJAAKO	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD20585	ALLEN KAMYA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23415	GEORGE MAYANJA	EDUCATION ASSISTA	U7	326,508	3,918,096

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : MENDE-KALEMA MEMO.S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD22359	AMINAH NAKAKANDE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23494	ANNET NAKIRANDA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23278	BARBRA NANSAMBA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22129	CHARLES ISABIRYE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22229	DANIEL WABWIRE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20756	DOUGLAS BUULE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22379	FLAVIA NAMUJU	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21717	CHARLES HAANA	SENIOR EDUCATION	U6	483,533	5,802,396
CRD21653	RUTH SSEWAKUBA	HEADTEACHER GR III	U5	483,533	5,802,396
CRD22277	ROMANO MUKASA	HEADTEACHER GR III	U5	483,533	5,802,396
CRD23146	LEOCADIA NALUSIBA	HEAD TEACHER - GR	U4	707,366	8,488,392
Total Annual Gross Salary (Ushs)					108,747,276

Subcounty / Town Council / Municipal Division : NABWERU**Cost Centre : JINJA KAROLI GS PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD21377	JOYCE NANYITI	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21858	TEDRIS NANDAULA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23284	PETER KIGGUNDU	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22178	LOY TASARIRWA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD23397	ABUDALLAH MAKUMBI	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22298	MARGARET MUGABA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21227	JANE NAKISIBO	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22507	GODFREY KAGGWA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22177	BETTY KABITANYA	SENIOR EDUCATION	U6	385,487	4,625,844
CRD22509	HANNINGTON MAGEZI	SENIOR EDUCATION	U6	385,487	4,625,844
CRD22440	WILFRED SSEKITOOLEK	SENIOR EDUCATION	U6	385,487	4,625,844
CRD23040	JEAN BISOBORWA BAPT	DEPUTY HEADTEACH	U5	424,151	5,089,812
CRD23031	PATRICK KAWOOZA MU	DEPUTY HEADTEACH	U4	640,591	7,687,092
CRD21950	JANE NANNOZI FRANCE	HEAD TEACHER - GR	U4	707,366	8,488,392
Total Annual Gross Salary (Ushs)					68,774,316

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : KANYANGE PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD21128	JOYCE NAKALIKA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21119	ALFRED OBONG	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21129	WINFRED NYAWERE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22686	YUSUF MUKIIBI	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20517	SARAH TIBOINE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21299	ROBINAH KISOLO	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22065	MARY GESSA WIWO M	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD20072	MARTHA NZOGI	EDUCATION ASSISTA	U7	350,495	4,205,940
CRD21350	JOWERIA NAMAGANDA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22407	JOHN KIIGE	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD23163	HARRIET GIMBO	EDUCATION ASSISTA	U7	356,076	4,272,912
CRD22432	GLADES TAKOBA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22589	FLORENCE KALIREKU	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD23632	DICKSON MAGEZI	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20657	EDITH NANTUME	EDUCATION ASSISTA	U7	339,741	4,076,892
CRD20316	STEPHEN KAUTA	HEADTEACHER GR III	U5	475,580	5,706,960
CRD21116	EZERA MUKASA	HEAD TEACHER GRA	U4	832,182	9,986,184
Total Annual Gross Salary (Ushs)					78,124,440

Cost Centre : MAGANJO UMEA PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD20380	ANNET NALUGANZI	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20380	SEMU LUBEGA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21018	HANIPHER NABULYA	EDUCATION ASSISTA	U7	350,495	4,205,940
CRD20227	ROSE NANDUDU	EDUCATION ASSISTA	U7	345,047	4,140,564
CRD22557	TEO NAMWEZI	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD23387	MAJORINE NABIWANDE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23282	ALLEN KENYANGI	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23126	FLORENCE NAMUSOKE	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21709	DOROTHY KAWOoya	EDUCATION ASSISTA	U7	339,741	4,076,892
CRD20818	DAVID JUUKO	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22747	ANNET ZAWEDDE	EDUCATION ASSISTA	U7	326,508	3,918,096

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : MAGANJO UMEA PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD22143	TOM MUSISI	HEADTEACHER GR III	U6	529,931	6,359,172
CRD22717	THERESA OBA	SENIOR EDUCATION	U6	385,487	4,625,844
CRD22972	SARAH NANYOMBI	SENIOR EDUCATION	U6	385,487	4,625,844
CRD21658	ROBERT KAYONDO	HEAD TEACHER GRA	U6	832,182	9,986,184
CRD20368	REGINA MUTONYI	SENIOR EDUCATION	U6	385,487	4,625,844
CRD21481	JANE ABEJA OPOLOT	SENIOR EDUCATION	U6	385,487	4,625,844
Total Annual Gross Salary (Ushs)					80,825,748

Cost Centre : NAKYESSANJA PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/B/2/836	REMEGIO BYARUHANG	COOK	U8	159,034	1,908,408
UTS/R/2349	HAMMERTON RWARETS	ASKARI	U8	159,034	1,908,408
UTS/K/2/130	MARY KIZZA	WAITER/WAITRESS	U8	159,034	1,908,408
UTS/T/2/378	ROBERT TUMUHIMBISE	COOK	U8	159,034	1,908,408
UTS/K/675	MOSES KABONGE HURU	ENROLLED NURSE-G	U7	369,406	4,432,872
UTS/K/2/1878	JAFFAR KAJUMBA	WORKSHOP ASSISTA	U7	227,240	2,726,880
UTS/K/127	PETER KALAGALA	SENIOR ACCOUNTS A	U5	452,636	5,431,632
UTS/D/195	MOSES DHABULIWO KY	INSTRUCTOR	U5 SC	563,065	6,756,780
UTS/K/14960	MARGARET KALEMBE	INSTRUCTOR	U5 SC	637,880	7,654,560
UTS/N/5659	JULIET NASSALI SSEKA	INSTRUCTOR	U5 SC	637,880	7,654,560
UTS/S/3253	JAMES SERUNKUMA	INSTRUCTOR	U5 SC	582,031	6,984,372
UTS/M/18181	FRED MBYEMEIRE	INSTRUCTOR	U5 SC	591,800	7,101,600
UTS/H/1481	HOPE LILIAN IMMACUL	INSTRUCTOR	U5 SC	572,457	6,869,484
UTS/O/11934	RICHARD ODUTU	INSTRUCTOR	U5 SC	591,800	7,101,600
UTS/M/14823	ROBERT MUGENYI BYA	INSTRUCTOR	U5 SC	544,840	6,538,080
UTS/N/10649	HADIJAH NABBOSA	INSTRUCTOR	U5 SC	591,800	7,101,600
UTS/N/7418	REBECCA NAMUTEBI SA	INSTRUCTOR	U5 SC	463,065	5,556,780
Total Annual Gross Salary (Ushs)					89,544,432

Cost Centre : SAM IGA MEM COLLEGE

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD23541	ELLIOS NAGGAYI	EDUCATION ASSISTA	U7	326,508	3,918,096

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : SAM IGA MEM COLLEGE**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD23512	EDITH NANSAMBA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20707	MASTULAH NAMALA	EDUCATION ASSISTA	U7	339,741	4,076,892
CRD20191	ENOS WADEGA MUDAN	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22687	ESTHER MAGOBA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21736	ESTHER NAKIMULI	HEADTEACHER - GR I	U7	403,885	4,846,620
CRD23551	EVA NABATANZI	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22919	GODFREY MUKIIBI	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD22272	GRACE NAMUBIRU	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD20036	HAFISA KABAGANJA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23555	HAFISA KABAGANJA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22013	HALIMAH MBITEGEREZ	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21741	HARRIET GIMONO	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD20230	JANE SABANO	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD2053	JOYCE NABIRYO	EDUCATION ASSISTA	U7	356,076	4,272,912
CRD20648	SAFINAH NALUKENGE	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD22666	EDISON MUJUNGU	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD20452	JULIET NAJJUMA	SENIOR EDUCATION	U7	385,487	4,625,844
CRD21081	REGINA NAKKU	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23127	SARAH NAKUBULWA	EDUCATION ASSISTA	U7	374,148	4,489,776
CDR22991	SUSAN OLERU (SR)	EDUCATION ASSISTA	U7	356,076	4,272,912
CRD23548	MADINAH NAMUYOMB	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22890	SARAH BAKYAZI	SENIOR EDUCATION	U6	385,487	4,625,844
CRD20774	YOLAMU GWAIFE	HEAD TEACHER - GR	U4	707,366	8,488,392
CRD20344	WILLY KAVUMA	HEAD TEACHER - GR	U4	570,606	6,847,272
Total Annual Gross Salary (Ushs)					113,082,024

Cost Centre : SAM IGA MEM PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/N/14834	ALOI MULINDWA	INSTRUCTOR			
CRD21444	LYDIA NABUKEERA	EDUCATION ASSISTA	U7	326,508	3,918,096
UTS/G/268	DAUDA GUWAABYE	WORKSHOP ASSISTA	U7	227,240	2,726,880
UTS/K/2/1641	COSMAS KASIRYE WASS	INSTRUCTOR	U5 SC	572,457	6,869,484

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : SAM IGA MEM PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/N/4517	ANNET NANFUKA	INSTRUCTOR	U5 SC	591,800	7,101,600
UTS/S/4081	ANDREW SSEBUNNYA	INSTRUCTOR	U5 SC	591,800	7,101,600
UTS/K/10926	DITHAN KITATTA MATT	INSTRUCTOR	U5 SC	637,880	7,654,560
Total Annual Gross Salary (Ushs)					35,372,220

Subcounty / Town Council / Municipal Division : NAMAYUMBA SUB COUNTY**Cost Centre : BEMBE C\U PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/N/5682	RUTH NANKINGA	INSTRUCTOR	U5 SC	591,800	7,101,600
UTS/B/234	SAMUEL BUSINDE	INSTRUCTOR	U5 SC	591,800	7,101,600
UTS/B/9154	SANNEY BYOGERO	INSTRUCTOR	U5 SC	591,800	7,101,600
UTS/K/13139	RONALD DHUMBULA	INSTRUCTOR	U5U SC	544,840	6,538,080
UTS/N/7003	SAUDA NAKAZIBWE	SENIOR INSTRUCTOR	U4 SC	850,619	10,207,428
UTS/B/2/580	ROSE BYARUHANGA KA	HEAD INSTRUCTOR	U2	1,174,437	14,093,244
Total Annual Gross Salary (Ushs)					52,143,552

Cost Centre : BUKONDO CHANCE PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD22170	SAMUEL ECHAM TSELF	EDUCATION ASSISTA	U7	361,798	4,341,576
CRD20485	JANAT NAKAFEERO	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21104	RONALD KIWANUKA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23525	ANDREW KALULE	EDUCATION ASSISTA	U7	374,148	4,489,776
Total Annual Gross Salary (Ushs)					17,239,224

Cost Centre : BUWEMBO PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD21669	SARAH NANTEGE	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD20220	SYLVIA NAKATO	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21498	MILLY NAMITALA	EDUCATION ASSISTA	U7	334,557	4,014,684
CRD21538	LEONARDS KALULE	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD23271	JAMES BAGAGA	EDUCATION ASSISTA	U7	326,508	3,918,096

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : BUWEMBO PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD27067	HELLEN NAKAMANYA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21708	DOREEN NAKOWA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD23321	ABBY KASOMA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20785	JOSHUA NGOBI	DEPUTY HEADTEACH	U5	491,649	5,899,788
Total Annual Gross Salary (Ushs)					39,056,184

Cost Centre : KATUUSO R.P.C PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD21425	BETTY NAKAFEERO	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23605	JUDITH ADIRU	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23412	SARAH KATUSAHABE G	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23286	TWAHA MUSOKE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20220	SYLVIA NAKATO	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20914	SARAH NANDAWULA	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD22387	WILLY SABIITI SEBBASE	DEPUTY HEADTEACH	U4	707,366	8,488,392
Total Annual Gross Salary (Ushs)					32,490,780

Cost Centre : KITALYA PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD23230	REBECCA NANGOBI	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22974	ALEX OJERA OUMA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21734	AISHA NDAGIRE	EDUCATION ASSISTA	U7	356,076	4,272,912
CRD22192	AFUA BOOGERE	SENIOR EDUCATION	U6	385,487	4,625,844
CRD20772	ANNA KWIKIRIZA	SENIOR EDUCATION	U6	385,487	4,625,844
Total Annual Gross Salary (Ushs)					21,932,472

Cost Centre : KITAYITA CHANCE PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD21728	FLORENCE NAMULAND	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD22547	CHARLES ORIEBO OKEL	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21329	LOVINCER NABAKIIBI	EDUCATION ASSISTA	U7	345,047	4,140,564
CRD22797	JOAN NAMAKULA	EDUCATION ASSISTA	U7	350,495	4,205,940

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : KITAYITA CHANCE PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD32471	DAMALI NABBUTO	HEAD TEACHER GRA	U6	707,366	8,488,392
Total Annual Gross Salary (Ushs)					25,736,580

Cost Centre : LUTISAI PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD20719	MILLY BIYINZIKA	EDUCATION ASSISTA	U7	345,047	4,140,564
CRD22124	HELLEN IYERU OPOLOT	EDUCATION ASSISTA	U7	350,495	4,205,940
CRD22314	JIMMY OCHIENG	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21591	ROBERT OKEYA	EDUCATION ASSISTA	U7	361,798	4,341,576
CRD21078	ABUBAKER NKAYE	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD20826	CONSTANCE NAMITALA	EDUCATION ASSISTA	U7	345,047	4,140,564
CRD23138	JAMADA KAMULEGEYA	HEADTEACHER GR III	U5	491,649	5,899,788
Total Annual Gross Salary (Ushs)					31,707,984

Cost Centre : MALANGATA PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD43017	ALIZIKI NANZIRI	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD23594	OLIVER NAKIBUUKA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20495	WILLIAM NSUBUGA	EDUCATION ASSISTA	U7	345,047	4,140,564
CRD22043	SELVANO NGURU	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20540	RITAH NAKITYO BETEE	EDUCATION ASSISTA	U7	350,495	4,205,940
CRD 21118	OLIVIA NANONO	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21730	NATHAN ISABIRYE	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22915	MOSES WAISWA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD 22852	EVALYN TWEKISE CONC	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD 22573	MARY DHIKUSOOKA	SENIOR EDUCATION	U6	385,487	4,625,844
CRD20783	YUSUF KALANZI WALU	SENIOR EDUCATION	U6	385,487	4,625,844
CRD 21130	JASTINE NANKYA	DEPUTY HEADTEACH	U5	431,083	5,172,996
CRD22678	STEPHEN WANGO	DEPUTY HEADTEACH	U4	551,383	6,616,596
Total Annual Gross Salary (Ushs)					59,101,176

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : MUGULUKA PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD20822	ESTHER SSEBUNYA RUT	EDUCATION ASSISTA	U7	339,741	4,076,892
CRD23506	JOEL ADAKUN	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22906	STEPHEN NDAZIMA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22829	RONALD SSERUBAMBUL	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD20554	GODFREY MUKISA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22121	DENYE MBULANTE K D	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD20673	ASIIMA NAKAWESI	EDUCATION ASSISTA	U7	345,047	4,140,564
CRD20875	CHARLES OKODOM	EDUCATION ASSISTA	U7	350,495	4,205,940
CRD20437	JOSEPH OKALOL	HEAD TEACHER - GR	U4	707,366	8,488,392
Total Annual Gross Salary (Ushs)					42,217,308

Cost Centre : NAKEDDE PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD21608	NAKANYIKE LUYOMBY	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD23456	AMINAH NAMAKULA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23766	CISSY NAKAMYA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23558	MAUREEN NASSUNA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23310	DAVID BATTE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22918	NORAH NANTONGO MU	SENIOR EDUCATION	U6	385,487	4,625,844
CRD22685	RHODA NAKAMYA	SENIOR EDUCATION	U6	385,487	4,625,844
Total Annual Gross Salary (Ushs)					29,335,980

Cost Centre : NAKIKUNGUBE PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD23306	EDITH NANDAGO BETTY	EDUCATION ASSISTA	U7	326,508	3,918,096
Total Annual Gross Salary (Ushs)					3,918,096

Cost Centre : NAKITOKOLO C/S PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD20999	JUDITH NAKKU	EDUCATION ASSISTA	U7	339,741	4,076,892
CRD20597	FATUMAH NAKAKAWA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21086	DAVID LUBOWA	EDUCATION ASSISTA	U7	326,508	3,918,096

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : NAKITOKOLO C/S PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD20002	DAVID BALIKANDA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD 21101	PROSSY NANSUMBA	EDUCATION ASSISTA	U7	345,047	4,140,564
CRD 21157	VINCENT MUGISHA	SENIOR EDUCATION	U6	385,487	4,625,844
CRD22595	AGNES NAGADYA	HEADTEACHER - GR I	U6	385,487	4,625,844
CRD 20260	SARAH NAKAZIBWE	HEADTEACHER - GR I	U6U	391,619	4,699,428
CRD20311	RICHARD NANKYA KIZI	DEPUTY HEADTEACH	U4	532,160	6,385,920
Total Annual Gross Salary (Ushs)					40,880,460

Cost Centre : ST.KIZITO BEMBE PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD22166	EZEREYA MUBEEZI	EDUCATION ASSISTA	U7	339,741	4,076,892
CRD23268	CHRISTINE BENBA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21731	DOROTHY WAVAMUNN	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23401	FLORENCE NAKITTO	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20626	GRACE ZAVUGA	EDUCATION ASSISTA	U7	361,798	4,341,576
CRD20071	JAMES SSEKIMPI	EDUCATION ASSISTA	U7	361,798	4,341,576
UTS/N/7068	TEDDY NAMPALA	INSTRUCTOR	U5 SC	637,880	7,654,560
Total Annual Gross Salary (Ushs)					32,168,892

Subcounty / Town Council / Municipal Division : NAMAYUMBA TOWN COUNCI**Cost Centre : BANANYWA PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD23238	BETTY NAMUTEBI	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22358	CHARLES SENTONGO	EDUCATION ASSISTA	U7	374,148	4,489,776
UTS/T/1204	SEERA TWENATWINE V	ASSISTANT EDUCATI	U5	529,931	6,359,172
UTS/M/3765	RONALD MUWANGA	ASSISTANT EDUCATI	U5	509,549	6,114,588
UTS/M/17342	ZAIDI MUGWANYA	ASSISTANT EDUCATI	U5	417,769	5,013,228
UTS/B/5491	YOSE BUDDE	EDUCATION OFFICER	U4	706,668	8,480,016
UTS/M/8696	SAUL MULINDWA RICH	EDUCATION OFFICER	U4	619,740	7,436,880
UTS/T/5935	SAMUEL TUHAISE	EDUCATION OFFICER	U4	619,740	7,436,880
UTS/N/11383	SANYU NABUKENYA NA	EDUCATION OFFICER	U4	619,740	7,436,880

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : BANANYWA PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Total Annual Gross Salary (Ushs)					57,257,196

Cost Centre : BUWASA PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/K/6380	PHILIP KASAJJA	ASSISTANT EDUCATI	U5	529,931	6,359,172
UTS/K/8615	RICHARD KATENDE	EDUCATION OFFICER	U4	706,668	8,480,016
UTS/S/3697	RICHARD SSERUNJABW	EDUCATION OFFICER	U4	619,740	7,436,880
UTS/W/2502	PIUS WAMBI	EDUCATION OFFICER	U4	619,740	7,436,880
Total Annual Gross Salary (Ushs)					29,712,948

Cost Centre : KYAMPISI PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/A/4941	PAMELA ARINAITWE	ASSISTANT EDUCATI	U5	417,769	5,013,228
UTS/S/2605	PAUL SSANSA K.BISMAR	ASSISTANT EDUCATI	U5	417,769	5,013,228
UTS/W/1818	PAUL WABWIRE	ASSISTANT EDUCATI	U5 SC	502,870	6,034,440
UTS/N/11896	MADRINE NAKKU SENG	EDUCATION OFFICER	U4	619,740	7,436,880
UTS/N/178201	MARGARET NAJJUMA	EDUCATION OFFICER	U4	619,740	7,436,880
UTS/O/8777	PASCHAL OLENI	EDUCATION OFFICER	U4	619,740	7,436,880
UTS/B/5791	LUCIAN BABIGUMIRA	EDUCATION OFFICER	U4	619,740	7,436,880
UTS/M/4383	NICHOLAS MWAZA M	EDUCATION OFFICER	U4	706,668	8,480,016
Total Annual Gross Salary (Ushs)					54,288,432

Cost Centre : NAMAYUMBA CU PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD22949	FAUSTER NABUNYA KA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD20837	HANNINGTON LUBEGA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22348	HARRIET NAKIGANDA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22682	GEORGE MUNEZERO	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22778	COSTANCE NABASINGU	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21229	ELIZABETH MALWA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21919	DEBORAH NABAGGALA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22353	ESTHER NABISERE	EDUCATION ASSISTA	U7	374,148	4,489,776

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : NAMAYUMBA CU PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD23607	DAVID SSEMASAAZI	HEAD TEACHER - GR	U4	707,366	8,488,392
Total Annual Gross Salary (Ushs)					44,406,600

Subcounty / Town Council / Municipal Division : NANGABO**Cost Centre : GAYAZA BOYS PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD20828	FLORENCE TUSIIME	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD20246	JANE GUTO	EDUCATION ASSISTA	U7	345,047	4,140,564
CRD23492	MIRIAM NAMBI	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23599	MUJUZI BWANIKA DEOG	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20404	RITAH NAMUSOKE	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22816	HADIJAH NAKAFU	EDUCATION ASSISTA	U7	350,495	4,205,940
CRD43033	ROSE NABUKEERA	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD22799	SARAH NASSALI MWANJ	EDUCATION ASSISTA	U7	350,495	4,205,940
CRD23450	GEORGE MATOVU WILLI	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22817	RABBIAT NABATANZI	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD22470	BALAAM ONGELECH	EDUCATION ASSISTA	U7	374,148	4,489,776
Total Annual Gross Salary (Ushs)					47,171,556

Cost Centre : GAYAZA C U PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD22147	JUSTINE NASSUNA	SENIOR EDUCATION		385,487	4,625,844
CRD23028	GLADYS KOBUSINGE BA	DEPUTY HEADTEACH	U7	529,931	6,359,172
CRD22512	FLORENCE NAKIMERA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22040	FREDRICK WALONZE	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22283	GODFREY SEMPEEWO	EDUCATION ASSISTA	U7	361,798	4,341,576
CRD23304	HARRIET MULEMI	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22521	HASIFA NAGAWA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD20471	ILLA IDRAKU AMGBU	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23570	YUNUSU LUJJA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22368	MICHEAL MULONDO	EDUCATION ASSISTA	U7	374,148	4,489,776

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : GAYAZA C U PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD22204	NUSULA NABUKEERA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD23659	SHUKURA NABWAMI	EDUCATION ASSISTA	U7	361,798	4,341,576
CRD22949	SULAITI KIYINGI LWEM	DEPUTY HEADTEACH	U7	532,160	6,385,920
CRD22946	FLORENCE AKELLO	DEPUTY HEADTEACH	U7	703,415	8,440,980
CRD23758	JESSICA NAMUYABA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21364	CHRISTINE NAMUGAWE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21203	ALLEN WABIBYE	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD22552	AHMED KIGOZI	HEADTEACHER - GR I	U7	403,885	4,846,620
CRD23550	JUSTINE NAKIRANDA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22766	EDITH NAMULI LUKWA	EDUCATION ASSISTA	U7	374,148	4,489,776
Total Annual Gross Salary (Ushs)					95,344,188

Cost Centre : GAYAZA GIRLS PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD22045	VICKY TARAKPE JOYCE	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21365	EFRANCE NAMPONYE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21069	FARIDAH NALWOGA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23461	FATIYA NAKIJOBA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22543	GERALDINE NANSUBUG	EDUCATION ASSISTA	U7	356,076	4,272,912
CRD20044	HARRIET NANSUBUGA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22085	MARGARET NAGAWA	EDUCATION ASSISTA	U7	356,076	4,272,912
CRD21199	CHARITY ASIIMWE	EDUCATION ASSISTA	U7	361,798	4,341,576
CRD20943	ROSE AMUGE	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22026	MILLY NABIWEMBA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21958	VICTOR NAMONO	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD23455	MICHAEL ISABIRYE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21855	SARAH NALUNKUMA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21960	EDITH ATUKEI RUTH	SENIOR EDUCATION	U6	385,487	4,625,844
CRD22042	ALICE NAMBUYA	SENIOR EDUCATION	U6	385,487	4,625,844
CRD22670	TEOPISTER NAKIYINI K	SENIOR EDUCATION	U6	385,487	4,625,844
CRD20331	SILAS MUSISI	HEAD TEACHER GRA	U5	703,415	8,440,980
Total Annual Gross Salary (Ushs)					77,739,084

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : GAYAZA HIGH SCH**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD20796	MUHAMMED MASERUK	EDUCATION ASSISTA		326,508	3,918,096
CRD22667	JOSEPH JJUMBA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21822	MOSES TALWANA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22046	MIRIAM NANGENDO	EDUCATION ASSISTA	U7	345,047	4,140,564
CRD20120	MARGARET NAKAMYA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23759	MARGARET NABUKALU	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD23332	JOVELET KYARIKUNDA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22601	REBECCA NAKUWANDA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22186	JESCA BABIRYE	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21398	JALIAT NAZZIWA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20765	JACINTA AGUTI OLAIKA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD43020	ISHAKA-MUSA KUTANW	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD20443	ISAAC KIMBOWA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD23676	HELLEN CHEPTORIS	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21438	HASSAN WAISWA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22647	JULIET NAMUTEBI	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD22386	SOSIPATERI TAKUBA	EDUCATION ASSISTA	U7	326,589	3,919,068
CRD23385	RICHARD MUGENYA OU	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20024	RICHARD NATURINDA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21979	ROBINAH NANTUME	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD20256	ROGERS MUGABI	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22626	ROSE BATUUKA NAMPII	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD22631	PETER KIYAGA PAUL	EDUCATION ASSISTA	U7	356,076	4,272,912
CRD22047	SARAH NAMAKULA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22015	NUSULA BUMPENJE	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22394	VICENTSON SSEMPIIRA	EDUCATION ASSISTA	U7	350,495	4,205,940
CRD23381	HADIJAH NANSIMBE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21240	WILLAIM SENFUKA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22242	ZAITUNA KATONO	EDUCATION ASSISTA	U7	350,495	4,205,940
CRD22127	REBECCA NAMUSOKE	EDUCATION ASSISTA	U7	334,557	4,014,684
CRD22393	PROSCOVIA NAKKAZI	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21652	ROSE KAUMA	EDUCATION ASSISTA	U7	339,741	4,076,892

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : GAYAZA HIGH SCH**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD22384	CHRISTINE NASSALI	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD23565	AMINA NABUKENYA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23321	AMINAH NABADDA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20370	ANNET KIBUYE MARY	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD20721	BAKERS KIMBOWA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21222	AIDA MUSUBIKA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD23685	CHRISTINE KADONDI	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21277	CHRISTOPHER KATO	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22446	EDITH MULABIZA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22995	FREDRICK SSEKIDDE	EDUCATION ASSISTA	U7	345,047	4,140,564
CRD43021	FRANCIS SENFUKA VICT	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22034	FLORENCE NABALENDE	EDUCATION ASSISTA	U7	345,047	4,140,564
CRD21963	EDWARD SEMAGULU	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22050	CHARLES WASSWA	EDUCATION ASSISTA	U7	345,047	4,140,564
CRD21604	MARIAM NANYUNJA	HEADTEACHER - GR I	U6	385,487	4,625,844
CRD22642	PROSSY BASANYA	SENIOR EDUCATION	U6	385,487	4,625,844
CRD22541	AMINA BIRUNGI	SENIOR EDUCATION	U6	385,487	4,625,844
CRD22864	GIDEON NAKHWASHE P	SENIOR EDUCATION	U6	385,487	4,625,844
CRD21978	SAMUEL KHAUKHA	SENIOR EDUCATION	U6	385,487	4,625,844
CRD22335	CATHERINE SAWA	SENIOR EDUCATION	U6	385,487	4,625,844
CRD21928	VIOLET ZIMBE	SENIOR EDUCATION	U6	385,487	4,625,844
CRD23760	EDWARD MUNABA	SENIOR EDUCATION	U6	382,803	4,593,636
CRD21929	RESTY KIZZA	SENIOR EDUCATION	U6	374,148	4,489,776
CRD22008	JOHN KIGGUNDU	SENIOR EDUCATION	U6	385,487	4,625,844
CRD20322	AGNES NAKIMERA	HEADTEACHER GR III	U5	475,580	5,706,960
CRD20336	SAFINA NAKIWALA	DEPUTY HEADTEACH	U4	532,160	6,385,920
CRD21876	UMAR SSEWAGUDDE	HEAD TEACHER - GR	U4	532,160	6,385,920
CRD21023	WILLIAM BWAMBALE	HEAD TEACHER GRA	U4	715,164	8,581,968
CRD21784	DIDAS BISANA	HEAD TEACHER - GR	U4	703,415	8,440,980
CRD22332	ISMAIL NGABONZIRA L	HEAD TEACHER - GR	U4	703,415	8,440,980
CRD23021	MASTURA BILALI	DEPUTY HEADTEACH	U4	715,164	8,581,968
CRD23122	BEATRICE NAYIGA	HEAD TEACHER GRA	U4	703,415	8,440,980

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : GAYAZA HIGH SCH**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Total Annual Gross Salary (Ushs)					300,564,984

Cost Centre : GAYAZA JUNIOR PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD20263	GODFREY SEBUNYA	EDUCATION ASSISTA	U7	334,557	4,014,684
CRD20062	FRIDAH NAMBOZO	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22662	HELLEN AGOE MARY	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD23157	HELLEN ATIM	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21506	EDITH MIREMBE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22490	LIVINGSTONE KATO	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD20006	AGNES NAVVUGA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD20045	MAGDALENE NATABI	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21121	FATUMAH NABUGABA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23651	MILLY NAMUGUMYA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22172	STEPHEN KEBBA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD20275	MORAH LUMU	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD20113	PAUL HABAJA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD23713	ROBERT ODUR	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22159	ROBINAH NANYOMBI M	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21703	JOYLINE MWAYI	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD20532	MARIAM MUWEREZA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21941	MARGARET NAMBWERE	SENIOR EDUCATION	U6	385,487	4,625,844
CRD22054	ROSE NDAGIRE	SENIOR EDUCATION	U6	385,487	4,625,844
CRD22016	ZERIDAH NANTUMBWE	SENIOR EDUCATION	U6	385,487	4,625,844
CRD22274	B NABAYEMBA SESSAN	HEADTEACHER GR III	U5	595,391	7,144,692
CRD22017	MARGARET OKURUT	HEAD TEACHER - GR	U4	595,391	7,144,692
Total Annual Gross Salary (Ushs)					101,731,296

Cost Centre : KABUNZA PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD21945	HADIJAH NAKIGUDDE	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22923	ROBINA NALWANGA	EDUCATION ASSISTA	U7	374,148	4,489,776

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : KABUNZA PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD23717	FALUKU KABUGO	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22079	HAMIDAH NAMUGALU	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23692	ISHAQ SERUWAGI	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21594	MINDARD NALWANGA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22285	MWATUMU BABIRYE	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD23608	NAJEEB SABAVUMA MU	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21290	SARAH KUMBAINI WAT	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21063	CHRISTINE NANTONGO	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22399	HASSAN KYAGULANYI	SENIOR EDUCATION	U6	385,487	4,625,844
CRD22632	AMBROSE SSEKAYUNG	HEAD TEACHER - GR	U4	703,415	8,440,980
CRD21130	MWAJUMA NAMWANJE	DEPUTY HEADTEACH	U4	703,415	8,440,980
Total Annual Gross Salary (Ushs)					63,469,296

Cost Centre : KASANGATI MUSLIM PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD21887	RONALD MWEBE	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22144	TEDDY NABUNYA	HEADTEACHER GR III	U7	460,131	5,521,572
CRD20206	BRENDA NALUKWAGO	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21358	SYLVIA NAKITTO	EDUCATION ASSISTA	U7	339,741	4,076,892
CRD20519	RUTH NSONYIWA KAYA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD23489	SCOVIA KYARIKUNDA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23059	MARGRET NAYIGA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20608	MADINAH NAKAYIZA KI	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22793	JUDITH NAKINTU	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21911	IMMACULATE NASSALI	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD20579	ALBAN TUMWIJUKYE	EDUCATION ASSISTA	U7	326,508	3,918,096
Total Annual Gross Salary (Ushs)					46,576,368

Cost Centre : KATTA C.U. PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD21955	CHARLES SSEKUBUNGA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD20792	ALLEN NALUYIMA	EDUCATION ASSISTA	U7	326,508	3,918,096

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : KATTA C.U. PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD21883	GAB ATUHEIRE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21971	FLORENCE NAMULOND	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD20372	GLADYS KYOWA	EDUCATION ASSISTA	U7	345,047	4,140,564
CRD22896	ESTHER TAKUWA	SENIOR EDUCATION	U6	385,487	4,625,844
CRD22741	GERTRUDE SSENOGA	SENIOR EDUCATION	U6	385,487	4,625,844
CRD22785	DEBORAH HAMBA	SENIOR EDUCATION	U6	385,487	4,625,844
Total Annual Gross Salary (Ushs)					34,833,840

Cost Centre : KITEEZI C.F.DISABLE PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD20950	YEFUSA MULERA	EDUCATION ASSISTA	U7	345,047	4,140,564
CRD20153	FLAVIA MBATUDDE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20112	FLORENCE LOGOSE MUS	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23740	IMMACULATE SUNDAY	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22212	JANE NALUNGA FRANCE	EDUCATION ASSISTA	U7	334,557	4,014,684
CRD21385	JANE NANKYA RONNAH	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23059	JOSEPHINE NAMUKWAY	EDUCATION ASSISTA	U7	356,076	4,272,912
CRD20760	MOSES MAGOMBE	EDUCATION ASSISTA	U7	345,047	4,140,564
CRD22726	JOYCE MUGALA	SENIOR EDUCATION	U6	385,487	4,625,844
CRD22312	MIKE MBAZIIZA	HEADTEACHER GR III	U5	529,931	6,359,172
Total Annual Gross Salary (Ushs)					43,226,124

Cost Centre : KITEEZI PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD22592	MARIAM NAMUGOLO	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22566	CHRISTINE TURYAGUM	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD20353	DEBORAH KINALWA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22228	JOY NAMBI MIRIA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22510	NORAH NAGUDI	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD20136	ATHALIAH GIMONO	EDUCATION ASSISTA	U7	350,495	4,205,940
CRD21816	HELLEN WASAGALI	SENIOR EDUCATION	U6	385,487	4,625,844
CRD20362	JENNIFER KATONO	SENIOR EDUCATION	U6	385,487	4,625,844

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : KITEEZI PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD20301	CHARLES	DEPUTY HEADTEACH	U5	529,931	6,359,172
Total Annual Gross Salary (Ushs)					42,265,680

Cost Centre : KITEGOMBA PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD21862	ALICE MUGALA RUTH K	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22986	OLIVER NABWIRE JULIE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21156	IRENE NALWADDA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21748	JOSEPH OKOBA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21338	LORNA MUKOYA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20740	MONICA KABUGHO	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21311	OLGA APIO	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD21209	IMMACULATE NAMWAN	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22618	MODESTO ACIDRI	SENIOR EDUCATION	U6	385,487	4,625,844
CRD22576	SAMUEL TEBESUMBWA	SENIOR EDUCATION	U6	385,487	4,625,844
CRD21149	DANIEL KIZZA SSENDAG	SENIOR EDUCATION	U6	385,487	4,625,844
Total Annual Gross Salary (Ushs)					46,287,792

Cost Centre : KITI PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD20685	HELLEN SANYU	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20526	GODFREY ONYAIT	EDUCATION ASSISTA	U7	356,076	4,272,912
CRD22531	GODFREY MUTEBI	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22669	IRENE NAKASUJJA	EDUCATION ASSISTA	U7	350,495	4,205,940
CRD23488	GODFREY BAGUMA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22924	MARGARET ABEJA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD23180	OLIVIA NANTEZA MUDD	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22036	PHILLY KIMBOWA	EDUCATION ASSISTA	U7	334,557	4,014,684
CRD22703	JULIUS MUGABI	EDUCATION ASSISTA	U7	374,148	4,489,776
Total Annual Gross Salary (Ushs)					37,145,472

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : MANYANGWA PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD21395	ABIA NYONGYERA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22970	ADIAH NABAGEREKA	EDUCATION ASSISTA	U7	326,508	3,918,096
UTS/N/6160	ROSE NAYIGA	ASSISTANT EDUCATI	U5 SC	502,870	6,034,440
UTS/M/17379	TOM MUKISA	ASSISTANT EDUCATI	U5 SC	502,870	6,034,440
UTS/N/14524	PATRICK NDIWALANA	EDUCATION OFFICER	U4	619,740	7,436,880
UTS/L/2669	PATRICK LUGEMWA	EDUCATION OFFICER	U4	532,160	6,385,920
CRD21795	ALLAN RUGADYA	DEPUTY HEADTEACH	U4	703,415	8,440,980
CRD23039	AARON SEBUNYA	HEAD TEACHER GRA	U4	832,182	9,986,184
UTS/B/6560	ZAKALIA BATESAKI	EDUCATION OFFICER	U4 SC	850,619	10,207,428
UTS/N/17604	RUTH NTONGO	EDUCATION OFFICER	U4 SC	745,984	8,951,808
Total Annual Gross Salary (Ushs)					71,314,272

Cost Centre : MASOOLI PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD20819	SUSAN NAKANYOLO	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23074	ANNET NAMAKULA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21763	REBECCA AKETCH	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22165	SIMON AMORA	EDUCATION ASSISTA	U7	356,076	4,272,912
CRD20524	WILSON SSENABULYA	EDUCATION ASSISTA	U7	348,038	4,176,456
CRD22743	REPHO SEBAJJA	EDUCATION ASSISTA	U7	350,495	4,205,940
CRD20356	SHALLON BIRASHEKIZE	SENIOR EDUCATION	U6	371,304	4,455,648
CRD22457	SARAH KABONGE	DEPUTY HEADTEACH	U5	529,931	6,359,172
CRD21132	ROSE AMEEDE KITARA	DEPUTY HEADTEACH	U4	532,160	6,385,920
CRD21777	ALICE NAMBI	HEAD TEACHER - GR	U4	703,415	8,440,980
Total Annual Gross Salary (Ushs)					50,622,996

Cost Centre : MAYIRIKITI MUSLIM PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD23495	SYLVIA NANTONO NAM	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20151	STEPHEN MULEKWA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22702	SARAH NAKASIRYE	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD20957	DAVID MALIRO MUGHE	EDUCATION ASSISTA	U7	326,508	3,918,096

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : MAYIRIKITI MUSLIM PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD22732	RACHAEL GWALIWA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22223	SPECIOZA WANGIRIGIRI	SENIOR EDUCATION	U6	385,487	4,625,844
CRD20940	RACHAEL NAMAGENBE	DEPUTY HEADTEACH	U4	703,415	8,440,980
Total Annual Gross Salary (Ushs)					33,800,664

Cost Centre : OUR LADY G.C. GAYAZA

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD20894	JOSEPH GAMUSI	EDUCATION ASSISTA		367,659	4,411,908
CRD21034	AGNES NAJJUMA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD43010	GENEROUS ATUHAIRE	LIBRARY ASSISTANT	U7	268,129	3,217,548
CRD22060	HELLEN AKIRIAT	EDUCATION ASSISTA	U7	345,047	4,140,564
CRD20252	WINFRED KYOKUNDA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22434	PROSSY NDAGIRE MUBI	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22804	JOSEPHINE NAMUTEBI	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD21811	AGNES MUYIZZI	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20588	JOYCE NAMUTEBI	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20591	MONICA NAMUGABO	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21607	MARGARET KALYANGO	EDUCATION ASSISTA	U7	361,798	4,341,576
CRD20751	ELKANAH OLUKA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21503	PETER MUGEMA MWINA	EDUCATION ASSISTA	U7	350,495	4,205,940
CRD20606	HELLEN NABUYA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22807	JIMMY OKAO	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD20131	JESCA NAKAYIMA	EDUCATION ASSISTA	U7	330,493	3,965,916
CRD43011	IRENE NAMUWAYA	LABORATORY ASSIST	U7	320,152	3,841,824
CRD20413	FRANCES NAKASAGGA	SENIOR EDUCATION	U6	378,203	4,538,436
CRD21898	GLORIOUS NAMATOVU	SENIOR EDUCATION	U6	385,487	4,625,844
CRD22842	CHRISTINE NANSOZI	SENIOR EDUCATION	U6	385,487	4,625,844
CRD22554	SARAH NASSIMBWA	SENIOR EDUCATION	U6	371,304	4,455,648
UTS/N/9288	CATHERINE NABAKIIBI I	ASSISTANT EDUCATI	U5	417,769	5,013,228
UTS/M/13610	MOSES MUGERWA	ASSISTANT EDUCATI	U5	417,769	5,013,228
CRD43012	HARRIET NAKIYINGI	SENIOR ACCOUNTS A	U5	503,850	6,046,200
UTS/N/178217	DAMALIE NABULYA	ASSISTANT EDUCATI	U5	417,769	5,013,228

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : OUR LADY G.C. GAYAZA**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/L/1997	DANIEL LUTWAMA	ASSISTANT EDUCATI	U5	417,769	5,013,228
UTS/N/6789	JOSEPHINE NANTALE	ASSISTANT EDUCATI	U5	417,769	5,013,228
UTS/N/17537	LEONARD NSUBUGA	ASSISTANT EDUCATI	U5 SC	502,870	6,034,440
UTS/5812	CATHERINE NAKAMYA	EDUCATION OFFICER	U4	619,740	7,436,880
UTS/B/7064	ANNE BASAANYA CHRIS	EDUCATION OFFICER	U4	619,740	7,436,880
UTS/S/3872	DAVID SSEGAWA	EDUCATION OFFICER	U4	619,740	7,436,880
UTS/U/114	BENARDINE UWIMANA	EDUCATION OFFICER	U4	619,740	7,436,880
CRD21684	JOHN MUSISI	HEAD TEACHER - GR	U4	707,366	8,488,392
CRD23018	ALLEN NAMUGAYA	DEPUTY HEADTEACH	U4	570,606	6,847,272
CRD20333	PAUL SSENTONGO	HEAD TEACHER - GR	U4	707,366	8,488,392
UTS/C1048	NELLY CHEPKEMBOI ND	EDUCATION OFFICER	U4	619,740	7,436,880
UTS/N/8115	JACENT NAMBOGO KAY	EDUCATION OFFICER	U4	619,740	7,436,880
UTS/A/12134	CATHERINE ARINAITWE	EDUCATION OFFICER	U4 SC	745,984	8,951,808
UTSO3326	HAROLD ORIA OZOO	EDUCATION OFFICER	U4 SC	850,619	10,207,428
UTS/N/15126	GLADYS NDAGIRE	EDUCATION OFFICER	U4 SC	745,984	8,951,808
UTS/B/6150	GEORGE BUSULWA	EDUCATION OFFICER	U4 SC	745,984	8,951,808
UTS/M/16785	EZEKIEL MUGERWA	EDUCATION OFFICER	U4 SC	745,984	8,951,808
UTS/A/1481	MARTIN ATUHAIRWE	EDUCATION OFFICER	U4 SC	745,984	8,951,808
UTS/B/3351	NASON BWESIGYE	DEPUTY HEADTEACH	U3	820,556	9,846,672
UTS/K/3741	FREDERICK KALYANGO	HEADTEACHER - 'O' L	U2	1,092,443	13,109,316
Total Annual Gross Salary (Ushs)					270,703,752

Cost Centre : ST PAUL KITAGOBWA PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD23291	LAWRENCE KAMUHAND	EDUCATION ASSISTA		326,508	3,918,096
CRD20622	JUSTINE KITONE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21351	MERIDA NAMAYE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21688	GETRUDE LYAKA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23358	BERNADATTE NAKKU	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21727	HENRY BENGI BUFUMB	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21497	JUSTINE WENKIRINYA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD20741	LOYCE MUGIDE	EDUCATION ASSISTA	U7	326,508	3,918,096

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : ST PAUL KITAGOBWA PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD20177	MARY NAULA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21523	SYLVIA BAJEJE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23422	MOSES ISIKO	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20465	JULIET NAMANDA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20132	TWAHA SSEKAMWA	HEADTEACHER - GR I	U6	385,487	4,625,844
CRD20986	PATRICK OSIRU	SENIOR EDUCATION	U6	385,487	4,625,844
CRD20095	JOLLY MAGOOLA MUSO	SENIOR EDUCATION	U6	385,487	4,625,844
CRD20441	MOHAMMED BAKAYAN	DEPUTY HEADTEACH	U4	532,160	6,385,920
Total Annual Gross Salary (Ushs)					67,852,284

Cost Centre : WATTUBA UMEA PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD22519	MARY MUSOKE ANNET	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21520	REBECCA WALIGITA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21368	REBECCA NAMUKUYE M	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21899	PATRIC NDOBOLI D M	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22809	MWAMINI NABWONSO	EDUCATION ASSISTA	U7	339,741	4,076,892
CRD23490	MARTIN KIZITO	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20850	MADINA NAMUDIRA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22352	LUCY KABAHUMA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD23602	GERTRUDE EDIRU	EDUCATION ASSISTA	U7	361,798	4,341,576
CRD22344	FLORENCE TUMWEBAZE	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD20335	HARRIET NAMUKWANA	HEADTEACHER GR III	U5	475,580	5,706,960
Total Annual Gross Salary (Ushs)					47,756,916

Subcounty / Town Council / Municipal Division : NANSANA TOWN COUNCIL**Cost Centre : KAZO C.O.U PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD23739	GRACE NASSEJJE	EDUCATION ASSITAN	U7	326,508	3,918,096
CRD23636	JULIET NANSUBUGA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23719	JOANITA LWAKULINDA	EDUCATION ASSISTA	U7	326,508	3,918,096

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : KAZO C.O.U PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD21012	JACQUELINE NALUKEN	EDUCATION ASSISTA	U7	339,741	4,076,892
CRD22190	GYAVIRO KALUNGI	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21432	GRACE WASALA RONAL	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21014	ROGERS MASABA ALEX	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21000	JUSTINE BULYABA	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD21430	FRED WAFULA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21569	EMMANUEL NASONGO	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21308	CHRIS MAISO	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23680	ANNET NASSUNA FLAVI	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23322	AIDAH KHAITSA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22553	GEOFFREY KIGGWE	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21868	RICHARD MUTUNDI	DEPUTY HEADTEACH	U5	529,931	6,359,172
CRD23175	AGNES NAKABUGO	HEAD TEACHER GRA	U4	827,365	9,928,380
CRD21606	JUSTINE NANZIRI LUGE	DEPUTY HEADTEACH	U4	703,415	8,440,980
Total Annual Gross Salary (Ushs)					81,377,844

Cost Centre : KAZO MIXED PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD20382	MOSES WAISWA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD23403	ROBERT KASIBANTE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20157	SYLVIA NAKYANJA	EDUCATION ASSISTA	U7	356,076	4,272,912
CRD20671	SUZAN NABATANZI	EDUCATION ASSISTA	U7	345,047	4,140,564
CRD21439	SUSAN BIRABWA NALW	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20958	SANYU KALULE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23606	RUTH NABAYINDA	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD22963	PATRICK MUSOKE	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21389	MOREEN NYASINGE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20849	MONIC NAKAZIBA	EDUCATION ASSISTA	U7	361,798	4,341,576
CRD23089	LEONARD OKALEBO GE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21568	PETER NABENDE	EDUCATION ASSISTA	U7	356,076	4,272,912
CRD21795	ROBERT KAMOGA MAT	DEPUTY HEADTEACH	U4	703,415	8,440,980
Total Annual Gross Salary (Ushs)					58,450,884

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : NANSANA C.U PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD23471	IRENE KULISOMA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23367	TEOPISTER NALWOGA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20956	STIDIA TWINOMUGISHA	EDUCATION ASSISTA	U7	330,493	3,965,916
CRD22489	SPECIOZA NAKAMYA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22530	VIOLET NAMALE T	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21711	IRENE NANTONGO	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23073	ELIZABETH NAMWANJE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21366	BEATRICE NALWOGA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD43026	ANNET MARY MUSOKE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23531	PRICILLA AMODING	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20838	GLADYS NABUKENYA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22983	DEBORAH KIMEZE	HEAD TEACHER - GR	U4	703,415	8,440,980
Total Annual Gross Salary (Ushs)					52,731,216

Cost Centre : NANSANA RC PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/S/390	DANSTUN SSIMBWA	ASSISTANT EDUCATI	U5	424,565	5,094,780
UTS/M/7801	ALEX MUTEBI	ASSISTANT EDUCATI	U5SC	637,880	7,654,560
UTS/O/12829	FOLLENT OUMA	EDUCATION OFFICER	U4	706,668	8,480,016
UTS/A/1404	FLORENCE NSENGIUNV	EDUCATION OFFICER	U4	659,174	7,910,088
UTS/N/7255	FARIDAH NALUKENGE	EDUCATION OFFICER	U4	706,668	8,480,016
UTS/K/8536	ESTHER KISAKYE KALY	EDUCATION OFFICER	U4	659,174	7,910,088
UTS/S/1763	CHARLES SABIITI	EDUCATION OFFICER	U4	706,668	8,480,016
UTS/T/2629	APHIONAH TURYAMURE	EDUCATION OFFICER	U4	706,668	8,480,016
UTS/W/1528	ALOYSIUS WASSWA	EDUCATION OFFICER	U4	619,740	7,436,880
UTS/A/4814	ALLEN ASIIMWE	EDUCATION OFFICER	U4	640,591	7,687,092
UTS/B/4063	ALEX BARAKAGIRA	EDUCATION OFFICER	U4	706,668	8,480,016
UTS/S/1133	BETTY SSERWADDA L M	EDUCATION OFFICER	U4	706,668	8,480,016
UTS/B/1096	DEOGRATIAS BWEGYEM	EDUCATION OFFICER	U4	706,668	8,480,016
UTS/N/19247	FLAVIA NABISUBI	EDUCATION OFFICER	U4SC	771,082	9,252,984
UTS/K/1488	BEATRICE KAKURURU	HEADTEACHER - 'O' L	U2	1,144,621	13,735,452
Total Annual Gross Salary (Ushs)					126,042,036

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : NANSANA S.D.A PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD43037	FRANCIS MASETE WENA	LABORATORY ASSIST	U7	268,129	3,217,548
UTS/N/5332	GRACE NGONZI ANN	ASSISTANT EDUCATI	U5	417,769	5,013,228
UTS/N/3822	IRENE NANONO	EDUCATION OFFICER	U4	706,668	8,480,016
UTS/S/4638	HILDA SANYU AKIIKI	EDUCATION OFFICER	U4	619,740	7,436,880
UTS/C/747	GRACE CHEMUTAI	EDUCATION OFFICER	U4	702,720	8,432,640
UTS/K/7075	GABRIEL KATALEMWA	EDUCATION OFFICER	U4	678,397	8,140,764
UTS/M/16415	JOSEPH MULUMBA	EDUCATION OFFICER	U4	619,740	7,436,880
UTS/K/2344	FRED MUSISI KAMOGA	EDUCATION OFFICER	U4	706,668	8,480,016
Total Annual Gross Salary (Ushs)					56,637,972

Subcounty / Town Council / Municipal Division : NSANGI**Cost Centre : BANDWE CU PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD21147	LEVI BONYO	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20492	JOSEPHINE NASSOLO	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21841	GLADYS NAJJUMA LYDI	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21761	LIVINGSTONE SENYONG	EDUCATION ASSISTA	U7	339,741	4,076,892
CRD20682	CISSY MUSISI	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22613	AMINA NALWOGA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23402	VERONICA BBOSA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD237445	LIVINGSTONE SENYONG	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD237444	TEOPISTA NANSUBUGA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21097	ROBINAH LUWALI	EDUCATION ASSISTA	U7	356,076	4,272,912
CRD23615	TEOPISTA NANSUBUGA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22977	ROSE NAKATO	HEADTEACHER GR III	U5	529,931	6,359,172
Total Annual Gross Salary (Ushs)					51,686,880

Cost Centre : BUDO JUNIOR PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD22239	STEPHEN KITIMBO	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22960	STEPHEN SSEKAYOMBY	EDUCATION ASSISTA	U7	374,148	4,489,776

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : BUDO JUNIOR PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD21760	SYLVIA KAYEMBA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD20652	REGINA NAMUKASA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21174	FESTUS KAJUBI	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22870	ROGERS TABO	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22068	OLIVER BIRUNGI NORA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22094	MARGARET KALUMBA L	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22313	IMMACULATE NALUBEG	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21178	HELLEN NANDUDU	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD20183	HARRIET NANNOZI	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22984	FLORENCE GABEYA HEL	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22534	CHRISTINE NABBUTO	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22943	CHARLES KIBUUKA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22911	ANN NAKAWUKA NAKI	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22558	ABEL KAWUMA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD23688	GORRET NAKAGORO	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22714	NORAH NAKIMERA	SENIOR EDUCATION	U6	385,487	4,625,844
UTS/K/7607	LINETH KATUUTU	ASSISTANT EDUCATI	U5	529,931	6,359,172
UTS/K3703	JULIET KATALI	ASSISTANT EDUCATI	U5SC	637,880	7,654,560
UTS/S/1741	SULAIMAN SIBAMUWE	EDUCATION OFFICER	U4	706,668	8,480,016
CRD21700	LAWRENCE KALEMA	HEAD TEACHER GRA	U4	706,668	8,480,016
UTS/M/14127	MORIAS MUMWESIGYE	EDUCATION OFFICER	U4	706,668	8,480,016
UTS/N/3274	ROSE NANTUMBWE	EDUCATION OFFICER	U4	706,668	8,480,016
UTS/N/7255	SARAH NANTEGE LUBE	EDUCATION OFFICER	U4	706,668	8,480,016
UTS/A/4241	STELLA APOO	EDUCATION OFFICER	U4	706,668	8,480,016
UTS/M/3637	WINIFRED MUFUBENGA	EDUCATION OFFICER	U4	706,668	8,480,016
UTS/M/7985	YUNUS MUBIRU H	EDUCATION OFFICER	U4	706,668	8,480,016
UTS/S/1551	MOSES SSEBATA	EDUCATION OFFICER	U4SC	845,867	10,150,404
UTS/T/4826	MORRIS TUGUME TUGU	EDUCATION OFFICER	U4SC	845,867	10,150,404
UTS/N/18962	SHEILA NAMARA	EDUCATION OFFICER	U4SC	845,867	10,150,404
Total Annual Gross Salary (Ushs)					192,685,428

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : BUSAWULA C.U. PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD22356	ELIZABETH KIWUMMUL	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21431	JOERIA WALUGEMBE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20037	FATUMA HANDEHE	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22802	JANE KASULE NABUNY	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD23319	HASSAN KIBIRIGE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21382	HALIMAH NAMYALO	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20040	HADIJAH NAJJEMBA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23334	FATUMA NAMULI	EDUCATION ASSISTA	U7	326,508	3,918,096
Total Annual Gross Salary (Ushs)					33,059,808

Cost Centre : KATULAGA PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/N/8249	GEOFFERY MAYINJA NA	ASSISTANT EDUCATI	U5	505,000	6,060,000
UTS/N/2458	DATIVA NYINAKIIZA	EDUCATION OFFICER	U4	702,720	8,432,640
UTS/M/14953	DIANA MATABAZI AYIN	EDUCATION OFFICER	U4	595,904	7,150,848
UTS/M/3448	HERIDAD MWESIGE	EDUCATION OFFICER	U4	678,397	8,140,764
UTS/N/8902	GRACE NASSALI SSALI	EDUCATION OFFICER	U4	619,740	7,436,880
UTS/K/449	FRANCIS KAYANJA	DEPUTY HEADTEACH	U2	1,102,382	13,228,584
Total Annual Gross Salary (Ushs)					50,449,716

Cost Centre : KIKAJJO S.D.A PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD22882	ROSEMARY NABISAALU	EDUCATION ASSISTA	U7	345,047	4,140,564
CRD22222	MICHAEL MAYENGO GA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD23128	MARY NAMAKULA	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD21889	LORNA MUTONYI	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD20128	JOHN LULE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20419	GODFREY BEYAGALA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20858	SUZAN NALIKKA	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD21716	HAKIIM SSEWAGUDDE	HEAD TEACHER GRA	U4	707,366	8,488,392
Total Annual Gross Salary (Ushs)					38,190,648

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : KIKAJJO-KASENGE PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD22735	SAIDAT NASSOLO WAM	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD20148	DOROTHY NANDAULA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20297	ZAITUNI BUKENYA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20928	ALLEN NASSOLO	EDUCATION ASSISTA	U7	345,047	4,140,564
CRD22808	RASHID KAKEETO	EDUCATION ASSISTA	U7	350,495	4,205,940
CRD23610	HARRIET TINO	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20793	JOLLY NAMUGEMA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23448	JOYCE NAKIYAGA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20490	DOROTHY NAMUTAMBA	EDUCATION ASSISTA	U7	345,047	4,140,564
CRD20092	ASIAT ASIIMWE	SENIOR EDUCATION	U6	385,487	4,625,844
CRD21876	MUHAMMED GOLOBA	SENIOR EDUCATION	U6	345,047	4,140,564
CRD20338	MOSES MUTYABA	HEADTEACHER GR III	U5	532,160	6,385,920
CRD20463	HAMIDU SSEMWANGA	DEPUTY HEADTEACH	U4	532,160	6,385,920
Total Annual Gross Salary (Ushs)					58,027,704

Cost Centre : KINGS COL. BUDO

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD20202	GRACE NALUBOWA	EDUCATION ASSISTA		326,508	3,918,096
CRD23439	GORRETH KYARISIIMA	EDUCATION ASSISTA		326,508	3,918,096
CRD23723	LYDIA NAKAGOLO	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20034	TEOPISTA KOMUGISHA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21361	FLORENCE NAMUGEERE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23532	JULIET NAMUJU	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20294	JOSEPHINE BIRUNGI MU	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD20738	JOHN ENGOCHU	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21877	JESCA NAKAMANYISA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22574	JENNIFER NALWANGA	EDUCATION ASSISTA	U7	345,047	4,140,564
CRD22836	JENEPHER NANTALE	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD20384	HERMAN KAYEMBA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21411	GODFREY SSENDIKADDI	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20963	AMULAH BAGALALIWO	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21172	MARIA NAMUTEBI NAM	EDUCATION ASSISTA	U7	326,508	3,918,096

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : KINGS COL. BUDO**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD22271	CHRISTINE NANYANGA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20564	CHRISTINE MUKASA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22004	DEBORAH NAMPEERA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20878	EDITH NANDAULA NYA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20965	ESTHER NABBOSA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21850	SOPHIE NASSOZI	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21473	FARIDAH NAMBALIRWA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22246	GEOFREY ABARISIGARA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22132	FRED MUSOKE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21574	FRED KIIRYA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22268	FLORENCE NAMUSISI	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21173	ANNET NASSAMULA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23653	PAUL KIZZA JOHN	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD230063	REBECCA NABUDDE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20879	ROSE NAMWENDWA KA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22930	MARIAM NAMAGGA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21571	DEBORAH NAKALEMBE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20962	SARAH MUTAASA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23453	RASHIDA NAKALEMBE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20880	REGIUS NAMUJJU	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21597	PAUL NABIA KOMEX	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20125	SAMALIE MPAMULUNGI	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20638	NATHAN NASSANGA SS	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23670	MUBARAK SSEBUUFU	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23724	SARAH NAMALA BARBR	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23535	MILLY NAMATA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22183	MILLY NAKIBUUKA FRA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22942	PHILIP GESSA BUKE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21942	ROY MAKUMBI	HEADTEACHER - GR I	U6	326,508	3,918,096
CRD22516	SYLVIA NAMUSWE MUK	SENIOR EDUCATION	U6	326,508	3,918,096
CRD22819	STEPHEN KAMUGISHA	SENIOR EDUCATION	U6	326,508	3,918,096
CRD20367	ANNE BALIRAINÉ	SENIOR EDUCATION	U6	326,508	3,918,096

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : KINGS COL. BUDO**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD22414	ABUBAKAR NJUKI	SENIOR EDUCATION	U6	326,508	3,918,096
CRD21644	MARTIN KATENDE	HEADTEACHER - GR I	U6	326,508	3,918,096
CRD21585	ASIA ZAWEDDE NAMUG	SENIOR EDUCATION	U6	326,508	3,918,096
CRD22044	SYLVIA NAJJUMA	DEPUTY HEADTEACH	U5	326,508	3,918,096
CRD22523	AARON MUKOSE	DEPUTY HEADTEACH	U5	438,082	5,256,984
CRD20899	FLORENCE KHAINZA	DEPUTY HEADTEACH	U4	703,415	8,440,980
CRD20881	MARGARET NAKAKAWA	EDUCATION ASSISTA	U4	827,365	9,928,380
CRD21794	GERTRUDE NAKIZITO	DEPUTY HEADTEACH	U4	703,415	8,440,980
CRD20275	JOANITER SERUNJOGI	DEPUTY HEADTEACH	U4	703,415	8,440,980
CRD22504	EDITH MUGAMBWA FLO	HEAD TEACHER GRA	U4	827,365	9,928,380
Total Annual Gross Salary (Ushs)					252,690,900

Cost Centre : KYENGERA MUSLIM PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD22347	FATUMAH MUSA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21576	HALIMAH TUSUUBIRA	EDUCATION ASSISTA	U7	361,798	4,341,576
CRD22435	BERNADETTA NATUKU	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD22284	FATUMAH NAMBWAYO	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD20243	BEATRICE NAMULONDO	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22447	IRENE NAMIGADDE	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD20487	AMINAH NAKAYIZA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21331	HADIJA NAKABUGO	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21886	HADIJAH NAMUBIRU	SENIOR EDUCATION	U6	385,487	4,625,844
UTS/A/15363	TEOPISTA AFOYOCHAN	ASSISTANT EDUCATI	U5	417,769	5,013,228
UTS/M/10470	SPECIOZA MBABAZI	ASSISTANT EDUCATI	U5	417,769	5,013,228
UTS/L/2339	YUSUF LUTAAYA	EDUCATION OFFICER	U4	706,668	8,480,016
UTS/K/16640	YUSUFU KAWEESA	EDUCATION OFFICER	U4 SC	850,619	10,207,428
Total Annual Gross Salary (Ushs)					66,745,164

Cost Centre : KYENGERA PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD21314	MARY NABBOSA GENEV	EDUCATION ASSISTA	U7	326,508	3,918,096

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : KYENGERA PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD21510	ANNET NAMPEWO MUK	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22113	WILLIAM PANUHA	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD21080	CAROLINE ATUKWATSE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20203	CATHERINE NAMAGAN	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21125	GORRETH NAKITYO	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22798	MADINA NAMIGADDE	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22800	REHEMA NALWANGA	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD20794	RUTH NABITAKA	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD20236	RUTH NABWAMI	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD22480	SOSITITUS WAGAMBA	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD23382	TEDDY NAMUYOMBA	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD20537	ANNET ATUHEIRE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22833	JOSHUA MAITECHALO	SENIOR EDUCATION	U6	367,659	4,411,908
CRD22784	ROSE NANYONJO	SENIOR EDUCATION	U6	367,659	4,411,908
CRD22940	SAMUEL GABUNI	SENIOR EDUCATION	U6	385,487	4,625,844
CRD20846	CHRISTINE NABULIME	SENIOR EDUCATION	U6	385,487	4,625,844
CRD22580	GRACE NAMIRIMU	SENIOR EDUCATION	U6	385,487	4,625,844
CRD20308	ZAITUNI NAKAWOZA	HEADTEACHER GR III	U5	475,580	5,706,960
CRD22586	MILLY SEKULYA SENGE	HEAD TEACHER - GR	U4	707,366	8,488,392
Total Annual Gross Salary (Ushs)					91,366,500

Cost Centre : MAKAMBA PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD20633	ALICE TONO	EDUCATION ASSISTA	U7	394,686	4,736,232
CRD21548	SOLOMY NDAGIRE YUNI	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD20856	SAMALIE MUTENYO	EDUCATION ASSISTA	U7	361,798	4,341,576
CRD21256	ROSSETTE AYEBAZIBWE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21197	PETERSON WALUSIMBI	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21313	MOSES MUGUME	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20750	LONAH MUHWANA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21221	CATE BATEMYETTO DD	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21949	ALICE SSENTONGO	HEADTEACHER - GR I	U6	394,686	4,736,232

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : MAKAMBA PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/A/6932	ANNA AMULE	ASSISTANT EDUCATI	U5	503,850	6,046,200
UTS/L/2802	CHARLES LUKWAGO	ASSISTANT EDUCATI	U5 SC	591,800	7,101,600
Total Annual Gross Salary (Ushs)					51,613,776

Cost Centre : MAYA PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD20697	JOYCE TIBIRAGA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22546	JOYCE NABAGGALA KIG	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22056	JOSEPHINE NASSOLO	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21903	JEHOASH WAMPAMBA N	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD20694	FRED KYAYONKA	EDUCATION ASSISTA	U7	361,798	4,341,576
CRD22057	JULIET NASSANGA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23569	KIZITO SEMANDA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22055	JANE DRAGA FRANCES	SENIOR EDUCATION	U6	385,487	4,625,844
CRD22288	HARRIET BABIRYE	SENIOR EDUCATION	U6	385,487	4,625,844
Total Annual Gross Salary (Ushs)					38,245,200

Cost Centre : MUGONGO PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD21443	SWADAH LWOGERO	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22099	IBRAHIM SSEKAMATTE	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD23674	SUSAN TEBITA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD23649	SARAH NAMUGERWA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD20100	SARAH BIINGI	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD23747	ROSETTE KYOMUHANGI	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD20624	PROSSY KAYONDO	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22273	NOELINE NAMUDDU	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD23396	MONICA KABESIIME	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD23695	MARY NAKIBUUKA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22985	SYLVIA NALUKWAGO	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22404	MARIAM NAMAZZI	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21192	HAJIRA NAMUHENGE N	EDUCATION ASSISTA	U7	361,798	4,341,576

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : MUGONGO PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD21332	HARRIET NAKALEMBE	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21006	HADIJJA MUBOGI	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD20051	ZULAIKHA NALIKKA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD23627	ELIZABETH ATUHABWI	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21208	EDWARD BYANGUYE	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD20546	CECILIA NANFUKA	EDUCATION ASSISTA	U7	350,495	4,205,940
CRD23177	BEATRICE KAYONGO G	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD23743	ANNET KABUYE	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD20618	MARIAM NANKYA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22763	MASIMBI MATOVU MAG	HEADTEACHER GR III	U5	529,931	6,359,172
CRD21997	HUSSEIN KAJWIGA	DEPUTY HEADTEACH	U4	707,366	8,488,392
CRD21701	HARRIET NAMUBIRU	HEAD TEACHER - GR	U4	707,366	8,488,392
Total Annual Gross Salary (Ushs)					120,535,632

Cost Centre : MUGWANYA PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD23301	SAMUEL SSERUYANGE	DEPUTY HEADTEACH			
CRD21018	JUDITH NABBOSA NABB	EDUCATION ASSISTA	U7	345,047	4,140,564
CRD21519	AGGREY WAGUTI	EDUCATION ASSISTA	U7	345,047	4,140,564
CRD22248	ANNET BUYINZA	EDUCATION ASSISTA	U7	339,741	4,076,892
CRD21948	BETTY ADONGO	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20395	CATHERINE KIYINGI	EDUCATION ASSISTA	U7	356,076	4,272,912
CRD20904	FLORENCE NAKAFEERO	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD20549	HENRY KASULE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22401	JANE KWEGEMYA	EDUCATION ASSISTA	U7	345,047	4,140,564
CRD21004	MARTHA NABUKONDE	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD22892	KAMIATI NABUKEERA	EDUCATION ASSISTA	U7	361,798	4,341,576
CRD21030	MARGARET NANTALE	EDUCATION ASSISTA	U7	345,047	4,140,564
CRD22600	MARY NAMATOVU NAM	EDUCATION ASSISTA	U7	345,047	4,140,564
CRD21186	REBECCA NAKUBULWA	EDUCATION ASSISTA	U7	345,047	4,140,564
CRD20695	REBECCA NALUTAAYA	EDUCATION ASSISTA	U7	345,047	4,140,564
CRD20407	RESTY NSANGI	EDUCATION ASSISTA	U7	345,047	4,140,564

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : MUGWANYA PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD21807	ROSE NAGADYA	EDUCATION ASSISTA	U7	345,047	4,140,564
CRD20481	RUKIA NAMBATYA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21291	HENRY MUKASA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22293	SPECIOZA MAZINGA	DEPUTY HEADTEACH	U5	529,931	6,359,172
CRD23035	PATRICK BYANAKU	HEAD TEACHER - GR	U4	703,415	8,440,980
Total Annual Gross Salary (Ushs)					89,252,808

Cost Centre : MUZINDA C/U PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD22164	IMMACULATE NANTUM	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD23379	SARAH NANYOMBI	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23648	RUTH NALUBEGA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21707	REBECCA NAMWANJE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20482	MARY NAKIRIGYA IMM	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22120	MARY NAKALEMA GOR	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21824	JUSTINE NAMBAJJWE	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD23153	JENIPHER AANYU	EDUCATION ASSISTA	U7	374,148	4,489,776
Total Annual Gross Salary (Ushs)					33,631,488

Cost Centre : NABBINGO TRINITY COL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD20168	WINNIFRED NAMYALO	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD32712	PERAGIAN NANTEZA	HEAD TEACHER GRA	U4	827,365	9,928,380
Total Annual Gross Salary (Ushs)					13,846,476

Cost Centre : NAKASOZI PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD20063	CATHERINE NAKAYENG	EDUCATION ASSISTA	U7	330,493	3,965,916
CRD23612	ROBERT FAIDA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21931	SARAH NAMATOVU	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21878	SARAH NASSUNA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21447	ABDUL SEKATE NASSER	EDUCATION ASSISTA	U7	326,508	3,918,096

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : NAKASOZI PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD20140	VICENT KASOZI	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23072	STELLA NAMULI C	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20208	ALLEN NALUMU	SENIOR EDUCATION	U6	385,487	4,625,844
Total Annual Gross Salary (Ushs)					33,243,696

Cost Centre : NAMAGOMA PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
M/2/1583	ISMAIL MASEMBE	LABORATORY ASSIST	U7	320,152	3,841,824
UTS/Z/376	FARIDAH ZIRABAGWA	ASSISTANT EDUCATI	U5	417,769	5,013,228
UTS/N/12390	COTTY NASSAKA	ASSISTANT EDUCATI	U5	491,649	5,899,788
UTS/N/11770	LOY NINSIIMA GRACE	ASSISTANT EDUCATI	U5	417,769	5,013,228
UTS/M/13193	JULIUS MUKAMA	ASSISTANT EDUCATI	U5 SC	591,800	7,101,600
UTS/K/14813	DICKSON KAKINGA	ASSISTANT EDUCATI	U5 SC	640,563	7,686,756
UTS/M/9960	GODFREY MUKASA	EDUCATION OFFICER	U4	745,984	8,951,808
UTS/N/8561	HANIPHER NANTAJJA	EDUCATION OFFICER	U4	619,740	7,436,880
UTS/N/16980	JACKIE NAKANWAGI	EDUCATION OFFICER	U4	706,668	8,480,016
UTS/G/709	JAMAIDAH GYAGENDA	EDUCATION OFFICER	U4	690,437	8,285,244
UTS/G/1206	DEO GGULIRA	EDUCATION OFFICER	U4	619,740	7,436,880
UTS/N/8246	IBRAHIM NSOBYA	EDUCATION OFFICER	U4	706,668	8,480,016
UTS/K/9875	FAROUQ KAWERE	EDUCATION OFFICER	U4 SC	850,619	10,207,428
UTS/K/1976	JULIUS KIZITO	EDUCATION OFFICER	U4 SC	745,984	8,951,808
UTS/M/16058	JONATHAN MAGEZI	EDUCATION OFFICER	U4 SC	745,984	8,951,808
Total Annual Gross Salary (Ushs)					111,738,312

Cost Centre : NANZIGA PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
ADM/239/306/0	JOHN KIBAJJIRO	LABORATORY ASSIST	U7	268,129	3,217,548
UTS/N/13624	MARIAM NAMUKASA	EDUCATION OFFICER	U4	619,740	7,436,880
UTS/K/4671	MARGARET KIZZA	EDUCATION OFFICER	U4	690,437	8,285,244
UTS/L/2744	JULIUS LUBEGA	EDUCATION OFFICER	U4	619,740	7,436,880
UTS/N/4630	JOANITA NAMAYAZA	EDUCATION OFFICER	U4	702,720	8,432,640
UTS/N/123438	JANIFER NAMUZINGE	EDUCATION OFFICER	U4	619,740	7,436,880

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : NANZIGA PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/N/1482	MARY NALWEYISO IMM	EDUCATION OFFICER	U4	706,668	8,480,016
Total Annual Gross Salary (Ushs)					50,726,088

Cost Centre : NAZINGA S.D.A PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD23119	RICHARD BYAMUGISHA	EDUCATION ASSISTA	U7	326,508	3,918,096
UTS/A/24399	TEDDY ACAM	SENIOR ACCOUNTS A	U5	417,769	5,013,228
UTS/B/5730	SIRAJE BUKENYA	EDUCATION OFFICER	U4	678,397	8,140,764
UTS/B/1934	RESTETUTA BULYA	EDUCATION OFFICER	U4	706,668	8,480,016
UTS/O/1986	RICHARD OWERE OPEN	EDUCATION OFFICER	U4	595,391	7,144,692
UTS/S/3056	RONALD SEKAGGO	EDUCATION OFFICER	U4	702,720	8,432,640
UTS/L/2325	WILLY LWANGA	EDUCATION OFFICER	U4	619,740	7,436,880
UTS/N/7233	SARAH NAGAWA	EDUCATION OFFICER	U4	706,668	8,480,016
Total Annual Gross Salary (Ushs)					57,046,332

Cost Centre : NKONYA PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD23399	BOSCO EJALU	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20816	SCOVIA NAGADDYA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21137	GERTRUDE NAKATO	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22295	EDITH NABUNWA NKAB	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD23225	CHRISTINE FUNDI	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23417	SEMIDA ATUHAIRE	EDUCATION ASSISTA	U7	326,508	3,918,096
Total Annual Gross Salary (Ushs)					24,002,388

Cost Centre : NSANGI S S S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD23596	GODFREY TUMUSHABE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20501	GERTRUDE NAMBALIR	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21386	GEORGIAN NANYANZI	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20422	BEATRICE NAKIBONEKA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21300	FATINA MUHINDO	EDUCATION ASSISTA	U7	326,508	3,918,096

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : NSANGI S S S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD22239	CHRISTINE NAMUSOKE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21820	EDITH NAKKAZI GRACE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22171	ANNET NABAWANUKA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23113	CAROLINE KAMASIKO	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22162	ALICE NAMAYANJA MU	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21539	CHRISTINE NAMULI	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22773	GRACE NAKIDDE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21881	OLIVIA NALUKWAGO	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23604	SUSAN KIRABO	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21487	JANE NAMATA KALYES	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22860	ROBINAH NAMUYANJA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21155	ROBBINA NABUZALE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21796	REBECCA NAMUBIRU	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23571	STEPHANO WAGWOMUT	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22769	NORAH NANZIRI	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23664	NAKANWAGI RESTY	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20717	JUDITH ASANO	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21912	MARTHA NAKKE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21434	MARIAM NABATANZI	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22471	MARGARET ZALWANGO	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20088	JOHN KAWERE BOSCO	EDUCATION ASSISTA	U7	345,047	4,140,564
CRD20885	MILLY NAMALE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21144	HARRIET KABOGGOZA	EDUCATION ASSISTA	U7	350,495	4,205,940
CRD23184	AOPHIA NAMUSAABI	SENIOR EDUCATION	U6	385,487	4,625,844
CRD21994	FARIDAH NASSALI	SENIOR EDUCATION	U6	326,508	3,918,096
CRD21821	AISHA NAMUSISI	SENIOR EDUCATION	U6	326,508	3,918,096
CRD22577	LOYCE APEDUNO	SENIOR EDUCATION	U6	385,487	4,625,844
CRD23487	GONSIA KADONDI FLOR	SENIOR EDUCATION	U6	326,508	3,918,096
CRD22540	PATRICK OKWAKOL	DEPUTY HEADTEACH	U5	417,769	5,013,228
UTS/K/12912	BADRU KAFUUMA	ASSISTANT EDUCATI	U5	417,769	5,013,228
UTS/O/11414	CHARLES OKOTH	ASSISTANT EDUCATI	U5 SC	502,870	6,034,440
CRD22027	EDDIE NAZZIWA	HEAD TEACHER - GR	U4	703,415	8,440,980

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : NSANGI S S S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD20342	FARIDAH SSEMUWEMB	HEAD TEACHER GRA	U4	703,415	8,440,980
CRD22466	RONAH NANGOMA	DEPUTY HEADTEACH	U4	532,160	6,385,920
CRD23037	ROBERT KAYITA KIKAM	HEAD TEACHER GRA	U4	703,415	8,440,980
CRD20436	MARGARET BIYINZIKA	HEAD TEACHER - GR	U4	703,415	8,440,980
CRD21698	JOHN NAMBAFU	DEPUTY HEADTEACH	U4	703,415	8,440,980
UTS/M/16922	ALEXANDER MUTYABA	DEPUTY HEADTEACH	U3	820,556	9,846,672
Total Annual Gross Salary (Ushs)					206,293,044

Cost Centre : NSANJI PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/K/9677	RICHARD KASIRYE	ASSISTANT EDUCATI	U5	417,769	5,013,228
UTS/N/14158	CLARE NAGGAYI	ASSISTANT EDUCATI	U5	417,769	5,013,228
CRD43038	HENRY MUNGAU WAMO	SENIOR ACCOUNTS A	U5	483,533	5,802,396
UTS/M/14570	IVAN MUKWAYA SSEMA	ASSISTANT EDUCATI	U5	417,769	5,013,228
UTS/K/1951	RICHARD KIKULWE	ASSISTANT EDUCATI	U5 SC	544,840	6,538,080
CRD30751	LOY NABULYA	ASSISTANT EDUCATI	U5 SC	518,896	6,226,752
UTS/B/7971	GERALD BOOGERE	ASSISTANT EDUCATI	U5 SC	502,870	6,034,440
UTS/N/1735	ESTHER NABBANJA	ASSISTANT EDUCATI	U5 SC	502,870	6,034,440
UTS/L/1786	EDWARD LUBEGA	ASSISTANT EDUCATI	U5 SC	619,740	7,436,880
UTS/D/1056	CHRISTOPHER DAMULIR	EDUCATION OFFICER	U4	619,740	7,436,880
UTS/N/14491	NASHIBA NAKAMATTE	EDUCATION OFFICER	U4	619,740	7,436,880
UTS/M/16150	HENRY MUBANGIZI	EDUCATION OFFICER	U4 SC	745,984	8,951,808
UTS/S/14426	HENRY SSENFKUKA	EDUCATION OFFICER	U4 SC	745,984	8,951,808
Total Annual Gross Salary (Ushs)					85,890,048

Cost Centre : ST.J. NABBINGO PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD22675	GORRETI MUTESI	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22579	ABDU SSERWANGA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22310	EDITH NAKKAZI	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21515	ESTHER NAKIDDE JENIP	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20389	GERTRUDE SSENDAWUL	EDUCATION ASSISTA	U7	374,148	4,489,776

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : ST.J. NABBINGO PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD20476	DOROTHY TUSUBIRA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20959	JAMES KAWUMA	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD23323	NORAH NEUMBE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22134	PROSSY NAKIRIGYA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20672	SHARIFAH NAKABANDA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21739	SIMON OKURUT	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22316	GERTRUDE NAMPINA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21106	HORMSDAS BATTE SESA	SENIOR EDUCATION	U6	385,487	4,625,844
CRD21612	ABIAS BIRAKWATE	SENIOR EDUCATION	U6	385,487	4,625,844
CRD22791	ELKANAH SSEVUME	SENIOR EDUCATION	U6	385,487	4,625,844
CRD21843	LAWRENCE GINGO KAL	SENIOR EDUCATION	U6	385,487	4,625,844
CRD23115	SOLOME WANDERA	SENIOR EDUCATION	U6	385,487	4,625,844
UTS/N/2060	ANNET NAMUSOKE	EDUCATION OFFICER	U4	706,668	8,480,016
UTS/S/5049	CHRISTOPHER SSEBUNY	EDUCATION OFFICER	U4	706,668	8,480,016
UTS/K/12639	COLLINS KIGGUNDU	EDUCATION OFFICER	U4	706,668	8,480,016
CRD21766	MARGARET NABUKALU	DEPUTY HEADTEACH	U4	706,668	8,480,016
UTS/N/3081	CLOTILDE NAKATE M	EDUCATION OFFICER	U4	706,668	8,480,016
Total Annual Gross Salary (Ushs)					115,326,984

Cost Centre : ST.KIZITO KISOZI PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/N/8662	REHEMA NAMATOVU	ASSISTANT EDUCATI	U5	417,769	5,013,228
UTS/N/10516	SARAH NABUUMA	EDUCATION OFFICER	U4	619,740	7,436,880
UTS/K/6659	PAUL KISAMBIRA BWAB	EDUCATION OFFICER	U4	702,720	8,432,640
UTS/B/588	MADIA BIRUNGI	EDUCATION OFFICER	U4	619,740	7,436,880
UTS/N/9974	MARIAM NAKAFEERO	EDUCATION OFFICER	U4	619,740	7,436,880
UTS/N/9544	MADDY NABIWEKE	EDUCATION OFFICER	U4	640,591	7,687,092
UTS/M/8676	NULUDIINI MUYIMBA	EDUCATION OFFICER	U4 SC	850,619	10,207,428
UTS/N/7090	MARIAM NABATTU	DEPUTY HEADTEACH	U3	820,556	9,846,672
UTS/M/8789	MOHAMMED MATOVU L	HEADTEACHER - 'O' L	U2 SC	1,123,501	13,482,012
Total Annual Gross Salary (Ushs)					76,979,712

Subcounty / Town Council / Municipal Division : SSISA

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : BULWANYI PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD21852	AGNES NAMUTEBI	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21880	CAROLINE NABAKUNGO	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22450	GERTUDE NAMAWEJJE	EDUCATION ASSISTA	U7	350,495	4,205,940
CRD21115	FLORENCE ILATUM	HEAD TEACHER - GR	U4	570,606	6,847,272
UTS/M/7955	ROBERT MAYANJA MAY	EDUCATION OFFICER	U4	619,740	7,436,880
UTS/S/547	ROBERT SSENTONGO	EDUCATION OFFICER	U4	619,740	7,436,880
Total Annual Gross Salary (Ushs)					34,906,524

Cost Centre : BWEEYA MUSLIM PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD22760	IMMACULATE KAYAGA	SENIOR EDUCATION	U6	385,487	4,625,844
Total Annual Gross Salary (Ushs)					4,625,844

Cost Centre : BWEYA CHILDRENS HOM PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD22488	EVA NAKIBUUKA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21428	VICTORIA ASIIMWE	EDUCATION ASSISTA	U7	339,741	4,076,892
CRD20944	TOPISTA WENENE	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD21853	OLIVIA LUYIGA MUTYA	EDUCATION ASSISTA	U7	345,047	4,140,564
CRD21850	JUMA MUTENYI	EDUCATION ASSISTA	U7	361,798	4,341,576
CRD20410	JENNIFER KAYEYERA	EDUCATION ASSISTA	U7	356,076	4,272,912
CRD21485	CHARLES IGA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20723	BONFACE KUNYU	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22217	DOREEN NABATANZI SE	SENIOR EDUCATION	U6	385,487	4,625,844
CRD22253	ALEX KIGOZI	SENIOR EDUCATION	U6	385,487	4,625,844
CRD21646	JOSEPHINE NASIRUMBI	DEPUTY HEADTEACH	U6	570,606	6,847,272
Total Annual Gross Salary (Ushs)					50,240,460

Cost Centre : BWEYA MUSLIM PRI.SCH

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD21844	FRED BALIDDAWA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22569	HAWA NANJOBE	EDUCATION ASSISTA	U7	356,076	4,272,912

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : BWEYA MUSLIM PRI.SCH**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD23099	JACQUELINE ATUHWER	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23002	JANE MUWANGA MOUR	EDUCATION ASSISTA	U7	356,076	4,272,912
CRD205897	JOYCE KABUGA	EDUCATION ASSISTA	U7	356,076	4,272,912
CRD21407	LYDIA NAZZIWA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23112	MOSES BUFUMBO	HEAD TEACHER - GR	U4	707,366	8,488,392
CRD22994	JASPER MUSASIZI	DEPUTY HEADTEACH	U4	570,606	6,847,272
CRD22933	JOYCE KAFEERO	DEPUTY HEADTEACH	U4	703,415	8,440,980
Total Annual Gross Salary (Ushs)					48,921,348

Cost Centre : JJANYI PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD22334	ROBINAH KYOMUGISHA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21520	SARAH APIO	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD21048	RITA NABATANZI	EDUCATION ASSISTA	U7	345,047	4,140,564
CRD21913	RICHARD MASERUKA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22859	RHODAH GULUMA	EDUCATION ASSISTA	U7	330,493	3,965,916
CRD 21605	BETTY NANNYONJO	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD 22012	BETH NABULO	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD 21908	BEATRICE ABITO	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22238	SUSAN NAMUSOKE	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD 23151	CAROLINE NALUBEGA	SENIOR EDUCATION	U6	385,487	4,625,844
CRD22495	ANNET KAWENDEKE M	SENIOR EDUCATION	U6	385,487	4,625,844
Total Annual Gross Salary (Ushs)					48,630,864

Cost Centre : KABULAMULIRO PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD23468	VIOLA NIKUZE ALIVERA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23467	TEOPISTA NAMAYANJA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21787	SARAH TEBUGULWA	DEPUTY HEADTEACH	U6	551,383	6,616,596
UTS/B/1414	ALICE BWIRE NAKOOLI	ASSISTANT EDUCATI	U5	529,931	6,359,172
UTS/N/2932	BEATRICE NYIRAMPETA	ASSISTANT EDUCATI	U5	529,931	6,359,172
UTS/2/1032	ANNETTE NAKIBUUKA L	CATERING OFFICER	U5	383,760	4,605,120

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : KABULAMULIRO PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/O/5629	AMOS OPOLOT CHRIS	ASSISTANT EDUCATI	U5 SC	637,880	7,654,560
UTS/N/2865	BETTY NAKIJOBA	EDUCATION OFFICER	U4	706,668	8,480,016
UTS/O/5704	BRUNO ODWORI PETER	EDUCATION OFFICER	U4	619,740	7,436,880
Total Annual Gross Salary (Ushs)					55,919,388

Cost Centre : KITENDE PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/N/4379	IRENE NAMBI	ASSISTANT EDUCATI		706,668	8,480,016
CRD 20859	MADLINE ACIO	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD 23315	PETER OKIA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD 21907	PATRICK AJALET	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD 23355	REBECCA NAHOBA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD 20743	KHISA MUGOYA SCOVIA	EDUCATION ASSISTA	U7	326,508	3,918,096
UTS/N/123	DDEMBE NAMUBIRU PH	COPY TYPIST	U7L	245,221	2,942,652
UTS/K/289	ASINANSI KYERABIRWA	LABORATORY ASSIST	U7U	268,129	3,217,548
UTS/S/786	SLYVEST SSEGUJJA	LABORATORY ASSIST	U7U	306,667	3,680,004
CRD 22581	ROSE APIO	SENIOR EDUCATION	U6	306,667	3,680,004
CRD 22275	JOSEPHINE NABADDA S	SENIOR EDUCATION	U6	306,667	3,680,004
CRD 21833	PETER OPITEK OGWAL	SENIOR EDUCATION	U6	306,667	3,680,004
UTS/M/9097	STEPHEN MASEMBE	ASSISTANT EDUCATI	U5	417,769	5,013,228
UTS/N/2104	FREDRICK NSUBUGA	ASSISTANT EDUCATI	U5	417,769	5,013,228
UTS/M/13855	HENRY MWANJE	ASSISTANT EDUCATI	U5	417,769	5,013,228
UTS/S/1076	HENRY SSEKIGUDDE	ASSISTANT EDUCATI	U5	417,769	5,013,228
UTS/M/9538	IRENE MALWA	ASSISTANT EDUCATI	U5	417,769	5,013,228
UTS/N/727	DORCAS NAMUKASA	ASSISTANT EDUCATI	U5	417,769	5,013,228
UTS/B/6574	JULIUS BEGUMISA	ASSISTANT EDUCATI	U5	417,769	5,013,228
UTS/C/244	JANE MASABA NEE CAN	ASSISTANT EDUCATI	U5U	417,769	5,013,228
UTS/J/150	SAMUEL JJAGWE	ASSISTANT EDUCATI	U5U	417,769	5,013,228
UTS/K/773	ESTHER KIRABO	EDUCATION OFFICER	U4	706,668	8,480,016
UTS/N/1256	EMMANUEL NGERAGEZ	EDUCATION OFFICER	U4	706,668	8,480,016
UTS/K/346	REBECCA NSUBUGA KIG	EDUCATION OFFICER	U4	706,668	8,480,016
UTS/K/3246	ANTHONY KAGORO	EDUCATION OFFICER	U4	706,668	8,480,016

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : KITENDE PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/D/4553	RONALD DDUMBA	EDUCATION OFFICER	U4	706,668	8,480,016
UTS/O/3064	RICHARD ODIPO DURUK	EDUCATION OFFICER	U4 (SC)	850,619	10,207,428
UTS/K/4136	ALICE KABWAMA	EDUCATION OFFICER	U4 (SC)	850,619	10,207,428
UTS/N/4556	EMMANUEL NALUMENY	EDUCATION OFFICER	U4 (SC)	706,668	8,480,016
UTS/K/3825	JOY KIGOZI NANTEZA	EDUCATION OFFICER	U4 (SC)	850,619	10,207,428
UTS/K/5303	JAMES KAMUSIIME	EDUCATION OFFICER	U4 (SC)	850,619	10,207,428
UTS/A/2244	PHILLIAM ADEBO OLIAU	EDUCATION OFFICER	U4 (SC)	850,619	10,207,428
UTS/B/1732	JOSEPH BABAWAYIRA M	EDUCATION OFFICER	U4 (SC)	850,619	10,207,428
UTS/W/536	ROSE WANYANA JOY	EDUCATION OFFICER	U4 (SC)	706,668	8,480,016
UTS/K/9014	EVA KABAYONGA	EDUCATION OFFICER	U4 (SC)	706,668	8,480,016
UTS/B/5718	REBECCA BUKIRWA	EDUCATION OFFICER	U4 SC	850,619	10,207,428
UTS/N/2289	RHODA NGOLAMBI NAN	EDUCATION OFFICER	U4 SC	850,619	10,207,428
UTS/N/2877	ROBINAH SEMITALA NA	EDUCATION OFFICER	U4 SC	706,668	8,480,016
UTS/K/13209	RICHARD KYAKOONYE	EDUCATION OFFICER	U4 SC	850,619	10,207,428
UTS/K/10966	PETER KUGONZA	EDUCATION OFFICER	U4 SC	850,619	10,207,428
UTS/M/7029	EVARIST MASERUKA	EDUCATION OFFICER	U4 SC	850,619	10,207,428
UTS/N/5555	JENNIFFER NANSIKOMBI	EDUCATION OFFICER	U4 SC	850,619	10,207,428
UTS/S/4183	EDWARD SSEKYEWA	EDUCATION OFFICER	U4 SC	850,619	10,207,428
UTS/N/5045	FLORENCE NANTAMBI P	EDUCATION OFFICER	U4 SC	850,619	10,207,428
UTS/N/7731	LUCIA NAKIBONEKA	EDUCATION OFFICER	U4 SC	850,619	10,207,428
UTS/N/901	MARGARET NAKAIMA	EDUCATION OFFICER	U4 SC	850,619	10,207,428
UTS/L/508	MARY LUBANGA NANN	EDUCATION OFFICER	U4 SC	850,619	10,207,428
UTS/K/4893	MICHAEL KAYONGO	EDUCATION OFFICER	U4 SC	850,619	10,207,428
UTS/C/933	MILTON CHEBET	EDUCATION OFFICER	U4 SC	850,619	10,207,428
UTS/B/87203	NATHAN BAKEEBWA	EDUCATION OFFICER	U4 SC	850,619	10,207,428
UTS/G/807	MARIE GYAVIIRA GORE	EDUCATION OFFICER	U4 SC	850,619	10,207,428
UTS/G/359	BEATRICE GERIA NEE N	ASSISTANT EDUCATI	U4L	706,668	8,480,016
UTS/S/2419	CHAR SEMWOGERERE S	EDUCATION OFFICER	U4L	706,668	8,480,016
UTS/M/3068	EVANS MUHEIRWE MAR	EDUCATION OFFICER	U4L	706,668	8,480,016
UTS/M/3042	FLORENCE MUKWAYA N	EDUCATION OFFICER	U4L	706,668	8,480,016
UTS/A/1196	SOLOMON ASEA	EDUCATION OFFICER	U4L	706,668	8,480,016
UTS/K/4142	DAMALI KIWANUKA	EDUCATION OFFICER	U4L	706,668	8,480,016

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : KITENDE PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/M/6580	SARAH MAGAYA LUGAN	EDUCATION OFFICER	U4L	706,668	8,480,016
UTS/K/3548	SAMUEL KIZITO SEMPIR	EDUCATION OFFICER	U4L	706,668	8,480,016
UTS/N/2411	PROSCOVIA NANYANZI	EDUCATION OFFICER	U4L	706,668	8,480,016
UTS/N/3536	ANNET NAMBUYA	EDUCATION OFFICER	U4L	706,668	8,480,016
UTS/N/4011	GERTRUDE NANGENDO	EDUCATION OFFICER	U4L	706,668	8,480,016
UTS/W/2249	SALLY WEPUKHULU	EDUCATION OFFICER	U4L	706,668	8,480,016
UTS/M/7721	JUDITH MWEBE	EDUCATION OFFICER	U4L	706,668	8,480,016
UTS/N/3617	SARAH NANYANZI	EDUCATION OFFICER	U4L	706,668	8,480,016
UTS/K/3934	ROBINAH KIZITO KATO	EDUCATION OFFICER	U4L	706,668	8,480,016
Total Annual Gross Salary (Ushs)					513,089,496

Cost Centre : LUTABA CHANCE PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD21393	FREDAH NANSAMBU	EDUCATION ASSISTA	U7	326,508	3,918,096
UTS/A/5579	SYLVIA AYOKO	EDUCATION OFFICER	U4	619,740	7,436,880
UTS/N/1751	STEPHANIA NALUWOZ	EDUCATION OFFICER	U4 SC	831,081	9,972,972
UTS/O/3576	THERESA OBBO MARY	HEADTEACHER - A LE	U1E	1,537,073	18,444,876
Total Annual Gross Salary (Ushs)					39,772,824

Cost Centre : MPUMUDDE PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD23470	DEBORAH KALEMBE ND	EDUCATION ASSISTA	U7	356,076	4,272,912
CRD22751	JOHNSON KATO LWANG	EDUCATION ASSISTA	U7	350,495	4,205,940
CRD22305	IRENE NALUMANSI	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21790	EDWARD MUKASA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21666	BEATRICE ZANSANZE SE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23463	GORETTY AGWATE	EDUCATION ASSISTA	U7	374,148	4,489,776
Total Annual Gross Salary (Ushs)					25,866,276

Cost Centre : MUNKABIRA PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/W/1744	JOYCE WATULASTU CA	ASSISTANT EDUCATI	U5	529,931	6,359,172

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : MUNKABIRA PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/N/2/1488	PATRICK NABBONGO	SENIOR ACCOUNTS A	U5	483,533	5,802,396
UTS/B/1734	MUSA BALIGEYA	EDUCATION OFFICER	U4	706,668	8,480,016
UTS/N/2860	NATHAN NTEGE SENING	EDUCATION OFFICER	U4	706,668	8,480,016
UTS/K/7100	PETER KOLYANGAH	EDUCATION OFFICER	U4	690,437	8,285,244
UTS/N/13525	PASKAZIA NAWANGI	EDUCATION OFFICER	U4	619,740	7,436,880
UTS/M/5499	KITTO MWAKA EMILY	EDUCATION OFFICER	U4	706,668	8,480,016
UTS/L/760	LUCY LUZINDA NUSULA	EDUCATION OFFICER	U4 SC	745,984	8,951,808
UTS/O/10869	NIXSON OKILA	EDUCATION OFFICER	U4 SC	745,984	8,951,808
UTS/A/16263	KEVIN ANGOM	EDUCATION OFFICER	U4 SC	745,984	8,951,808
Total Annual Gross Salary (Ushs)					80,179,164

Cost Centre : NANKONGE PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/M/2/1202	DOROTHY MULOPI	LABORATORY ASSIST	U7	268,129	3,217,548
UTS/N/16909	COLLETA WALUKHUCHI	ASSISTANT EDUCATI	U5	417,769	5,013,228
UTS/A/1798	CAROLINE ARYABAHA	EDUCATION OFFICER	U4	619,740	7,436,880
UTS/K/3106	EDMUND KYAMANYWA	EDUCATION OFFICER	U4	706,668	8,480,016
UTS/A/24399	CHRISTINE PEACE ADA	EDUCATION OFFICER	U4	702,720	8,432,640
UTS/A/9632	CONSTANCE ASIIMWE	EDUCATION OFFICER	U4 SC	771,082	9,252,984
UTS/B/7512	FESTO BAGAMBISA	EDUCATION OFFICER	U4 SC	850,619	10,207,428
UTS/E/713	GEOFFREY ENGOLA	EDUCATION OFFICER	U4 SC	850,619	10,207,428
UTS/N/17429	CLARE NANTUME	EDUCATION OFFICER	U4 SC	771,082	9,252,984
UTS/O/3846	DONALD OYERA AQUIL	EDUCATION OFFICER	U4 SC	771,082	9,252,984
Total Annual Gross Salary (Ushs)					80,754,120

Cost Centre : NKUNGULUTALE PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/B/3362	JANE BWIRUKA FRIDA	ASSISTANT EDUCATI	U5	529,931	6,359,172
UTS/L/1729	GERVASE LUBYAYI	EDUCATION OFFICER	U4	619,740	7,436,880
UTS/Z/103	JOSEPH ZIZINGA BULEG	EDUCATION OFFICER	U4	678,397	8,140,764
UTS/S/1134	JOSEPH SSEKITOLEKO	EDUCATION OFFICER	U4	706,668	8,480,016
UTS/T/1351	JEVUNARI TUMWESIGY	EDUCATION OFFICER	U4	706,668	8,480,016

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : NKUNGULUTALE PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/N/5454	HILDA NATUKUNDA	EDUCATION OFFICER	U4	619,740	7,436,880
UTS/K/4482	ISAAYA KASANGAKI AK	EDUCATION OFFICER	U4	702,720	8,432,640
UTS/N/5773	JANE NASIRUMBI FRAN	EDUCATION OFFICER	U4 SC	845,867	10,150,404
UTS/N/5547	JOSEPHINE NABEGWA	EDUCATION OFFICER	U4 SC	845,867	10,150,404
Total Annual Gross Salary (Ushs)					75,067,176

Cost Centre : SACRED HERT NALUBON PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTSN/2321	ROSE NAMUTAWE	ASSISTANT EDUCATI	U5	529,931	6,359,172
UTS/T/1626	SALPHINAH TWINOMUK	ASSISTANT EDUCATI	U5	529,931	6,359,172
UTS/N/3576	SARAH NABANDEKE	ASSISTANT EDUCATI	U5	529,931	6,359,172
UTS/K/10429	STELLA KYALIMPA	ASSISTANT EDUCATI	U5 SC	637,880	7,654,560
UTS/K/4553	RICHARD KIKOMEKO SE	EDUCATION OFFICER	U4 SC	831,081	9,972,972
UTS/S/3099	RICHARD SSEMPIIJA	EDUCATION OFFICER	U4 SC	745,984	8,951,808
UTS/O/663	RONALD OMUTUJU	EDUCATION OFFICER	U4 SC	745,984	8,951,808
Total Annual Gross Salary (Ushs)					54,608,664

Cost Centre : SSANDA PRIMARY PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD23053	KATEME MUSANA ESTH	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD22879	MARGARET KUSASIRA	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD21771	MABEL BAMULANJE	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD21183	ROBERT KAVUMA	EDUCATION ASSISTA	U7	345,047	4,140,564
CRD20450	PAUL KALULE SSEKAYA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22074	SAMUEL SSEMIREMBE	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD20092	ROBERT SSEMAKULA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20009	PROSSY NAKAWUNDE S	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD23451	PHEOBE NANTABA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22145	PAUL LUBEGA TUSUUBI	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD23094	PATRICK KHAUKHA	DEPUTY HEADTEACH	U4	832,182	9,986,184
CRD22425	MARGARET NAJEMBA	HEAD TEACHER GRA	U4	832,182	9,986,184
CRD23200	ROBERT MUWONGE	DEPUTY HEADTEACH	U4	832,182	9,986,184

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : SSANDA PRIMARY PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Total Annual Gross Salary (Ushs)					72,480,588

Cost Centre : SSISA PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD21839	JESCA NAKATUMBA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD23120	NOELINE NAKATO	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20910	MATHIAS WERE JAMES	EDUCATION ASSISTA	U7	345,047	4,140,564
CRD20747	JANE NABUUSO	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22187	HARRIET NDAGIRE HOP	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22452	GERTRUDE NAKABUGO	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23141	GEORGE MWANJA	SENIOR EDUCATION	U6	385,487	4,625,844
CRD22151	OLIVER KAZINDA	DEPUTY HEADTEACH	U4	703,415	8,440,980
Total Annual Gross Salary (Ushs)					37,941,228

Cost Centre : ST.BRUNO ZZIRU PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD21217	JOSEPHINE NAKITENDE	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD23729	HERBERT TUKASAASIR	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23620	HARRIET AILO	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21077	FRANCIS KAGOMBE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22030	PATRICK IPULET	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD23285	JOYCE NAYIGA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20346	DANIEL MUKOMBA	HEADTEACHER GR III	U5	475,580	5,706,960
CRD22391	REBECCA NAMUKASA	DEPUTY HEADTEACH	U4	703,415	8,440,980
Total Annual Gross Salary (Ushs)					38,799,876

Cost Centre : ST.KIZITO KATWE PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD 21562	JENNIFER NANTEGE	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD 22835	EVA NAKITENGA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD 21514	JANE NAMUTAMBA FRA	SENIOR EDUCATION	U6	385,487	4,625,844
CRD22728	HARRIET NANKABIRWA	SENIOR EDUCATION	U6	385,487	4,625,844

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : ST.KIZITO KATWE PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Total Annual Gross Salary (Ushs)					18,231,240

Cost Centre : TUZZUKUKE PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/K/13853	YOSAM KISERO	ASSISTANT EDUCATI	U5	475,580	5,706,960
UTS/O/13867	WALTER OGOLOT	ASSISTANT EDUCATI	U5	417,769	5,013,228
UTS/S/2/976	WILLIAM SSEKANDI SSE	SENIOR ACCOUNTS A	U5U	483,533	5,802,396
UTS/N/10757	TEDDY NAJEMBA	EDUCATION OFFICER	U4L	595,391	7,144,692
UTS/K/13861	SYLVIA KWARIKUNDA	ASSISTANT EDUCATI	U4L	431,083	5,172,996
UTS/S/772	VICTOR SERUNKUMA KI	HEADTEACHER - A LE	U1E U	1,554,549	18,654,588
Total Annual Gross Salary (Ushs)					47,494,860

Subcounty / Town Council / Municipal Division : WAKISO SUB COUNTY**Cost Centre : BBIRA PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD43036	CLARE ALITUHA	POOL STENOGRAPHE	U6	335,982	4,031,784
CRD22279	FLORENCE NANYANZI	SENIOR EDUCATION	U6	385,487	4,625,844
UTS/N/7482	ANNET NANTONGO	ASSISTANT EDUCATI	U5	417,769	5,013,228
UTS/N/1466	HARRIET NAWATTI	ASSISTANT EDUCATI	U5	529,931	6,359,172
UTS/B/1871	GODFREY BYAMUKAMA	ASSISTANT EDUCATI	U5	529,931	6,359,172
UTS/O/7573	GEOFFREY OKELLO	ASSISTANT EDUCATI	U5	529,931	6,359,172
UTS/M/6596	ERIC MUKYADDONDA	ASSISTANT EDUCATI	U5 SC	606,486	7,277,832
UTS/M/4168	CHARLES MUSISI MUBIR	EDUCATION OFFICER	U4	706,668	8,480,016
UTS/K/2796	GRACE KYAMULABI	EDUCATION OFFICER	U4	706,668	8,480,016
UTS/M/2662	DEBORAH MPUNGU NAK	EDUCATION OFFICER	U4	706,668	8,480,016
UTS/N/2902	DAMALIE NAKATO	EDUCATION OFFICER	U4	706,668	8,480,016
UTS/N/2019	ANNE NABBUTO	EDUCATION OFFICER	U4	706,668	8,480,016
UTS/A/8877	EVA ASABA	EDUCATION OFFICER	U4 SC	745,984	8,951,808
UTS/S/2173	FRANK SENDI	EDUCATION OFFICER	U4 SC	745,984	8,951,808
UTS/K/4424	FRANCIS KIGONYA LUM	ASSISTANT EDUCATI	U4 SC	637,880	7,654,560
UTS/N/3550	HARRIET NAKKAZI	DEPUTY HEADTEACH	U3	829,792	9,957,504

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : BBIRA PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Total Annual Gross Salary (Ushs)					117,941,964

Cost Centre : BUKASA MIXED PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD22429	AMBROSIOUS NALUMOS	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD23159	PROSSY NAKIGOZI	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21749	NAOME NALULE	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22781	IDAH NALUNKUUMA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23294	HADIJAH NASSIMBWA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22296	DAISY NANSUBUGA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21553	CHRISTINE AMURON	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD22436	ANNET NAMUKWAYA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD23050	SARAH NAMULI	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21231	MAURICIA NAMALE	HEADTEACHER - GR I	U6	385,487	4,625,844
Total Annual Gross Salary (Ushs)					42,669,240

Cost Centre : BUKASA N/M PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD22936	BARBARA NABAKOOZA	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD21343	MARGARET NABWEGA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22198	HADIJAH NTUNGIRE	EDUCATION ASSISTA	U7	361,798	4,341,576
CRD22924	FRED WELISHE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21667	FARIDAH NAMULONDO	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21522	SARAH NAKATO	EDUCATION ASSISTA	U7	330,493	3,965,916
CRD23621	AZIIZI KAMWAKA ABDA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20069	APOPHIA KHANDEHE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22874	FRED KALANZI	EDUCATION ASSISTA	U7	374,148	4,489,776
Total Annual Gross Salary (Ushs)					37,371,336

Cost Centre : BULOBA C.S PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD22570	VIOLA NANTUME	EDUCATION ASSISTA	U7	374,148	4,489,776

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : BULOBA C.S PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD22459	SOLOME AKELLO	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD20639	MARIAM NANTALE	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD22184	MARGARET SSEBULIBA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22479	JESCA NAMAZZI KAYEM	EDUCATION ASSISTA	U7	361,796	4,341,552
CRD22229	GODFREY KIYEMBA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22786	EMMANUEL NUWAGAB	EDUCATION ASSISTA	U7	334,557	4,014,684
CRD20522	GEOFFREY WANDA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21690	WILLIAM GIMEI	DEPUTY HEADTEACH	U4	532,160	6,385,920
Total Annual Gross Salary (Ushs)					41,031,264

Cost Centre : BULOBA C.U. PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD23748	SUNDR FLAVIA NAIGE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21351	SOLOME NALUGYA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21984	ROSE NAMBATYA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22639	EDINANSI KAMBEJJA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21455	SYLVIA NAMAGEMBE	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22059	AFAN KALIGO	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21409	ANNET NAKITTO	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20610	ANNET NAMAGEMBE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23372	ANNONCIATA FURAHA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21879	BARBARA NANDAGGA	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD20146	ANNET LUTAGAYO	EDUCATION ASSISTA	U7	350,495	4,205,940
CRD22645	DOROTHY MIREMBE	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22692	RONALD SSENKUNGU	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD20934	EDWARD MUKULU	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD20393	ESTHER NAMBWAYO	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22695	JUDITH TEBANDEKE	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21405	KENNETH OCILAJE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21551	MARGARET NAKIBUUK	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22181	MICHAEL NABENDE	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22308	CATHERINE ZAWEDDE	EDUCATION ASSISTA	U7	350,495	4,205,940

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : BULOBA C.U. PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD22209	EVELYN ZAWEDDE	SENIOR EDUCATION	U6	385,487	4,625,844
CRD22691	WINFRED NAKIGOZI HE	SENIOR EDUCATION	U6	385,487	4,625,844
CRD22322	JOHN KAMYA BOSCO	SENIOR EDUCATION	U6	385,487	4,625,844
CRD23131	STANLEY GGINGO KAG	HEAD TEACHER GRA	U4	832,182	9,986,184
CRD22324	SAMUEL ZAAKE	HEAD TEACHER - GR	U4	532,160	6,385,920
CRD22245	MOSES MUGABI TAGED	DEPUTY HEADTEACH	U4	532,160	6,385,920
CRD20405	MARY SEGUYA NABBON	HEAD TEACHER GRA	U4	832,182	9,986,184
Total Annual Gross Salary (Ushs)					130,548,732

Cost Centre : GIMBO PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD20525	PROSCOVIA NAKAKAND	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22776	MIRIAM NASSANGA KUL	EDUCATION ASSISTA	U7	350,495	4,205,940
CRD22061	MILLY NALWANGA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22637	MAGDALENE NASSANG	EDUCATION ASSISTA	U7	361,798	4,341,576
CRD21884	LYDIA NAKITYO	EDUCATION ASSISTA	U7	350,495	4,205,940
CRD22638	IMMACULATE TEBESIG	EDUCATION ASSISTA	U7	345,047	4,140,564
CRD23730	BEATRICE NAKATE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21705	JAMES SEBINA KAGGWA	EDUCATION ASSISTA	U7	345,047	4,140,564
CRD23078	RUTH NAMUSOKE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21861	ENOCK KASIRYE	DEPUTY HEADTEACH	U4	532,160	6,385,920
Total Annual Gross Salary (Ushs)					43,092,888

Cost Centre : KYEBANDO UMEA PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD22250	JUNIAH NABIRYE WAKA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22422	AUGUSTUS MUSISI	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21345	CISSY NAKAMYA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20861	DAVID SSEKALEMBE	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD223635	FRED YOTI	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21056	GEORGE ALIDDEKI	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21789	GODFREY MULABYA	EDUCATION ASSISTA	U7	326,508	3,918,096

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : KYEBANDO UMEA PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD22620	AGNES NABBOSA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD20602	HENRY BALIDAWA KAW	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD20975	JOSEPHINE NAKAWEESI	EDUCATION ASSISTA	U7	345,047	4,140,564
CRD20988	TAFIRO NJAYE	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD221442	TEOPISTA TEBULWA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23707	GODFREY WASIIMA MU	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22834	ROBERT LUBANGA	SENIOR EDUCATION	U6	385,487	4,625,844
CRD21753	AGNES NAKATO	SENIOR EDUCATION	U6	385,487	4,625,844
CRD22596	DORINE NAMUGANGA	SENIOR EDUCATION	U6	385,487	4,625,844
CRD20348	CENTURIO WABWIRE	HEADTEACHER GR III	U5	529,931	6,359,172
CRD21525	MARY NAMPEERA	DEPUTY HEADTEACH	U4	532,160	6,385,920
CRD20453	ROBERT SSERUMAGA	HEAD TEACHER - GR	U4	659,174	7,910,088
Total Annual Gross Salary (Ushs)					89,692,188

Cost Centre : NABUKALU ST. LUKE C PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD21384	ROSE NANTEZA	EDUCATION ASSISTA	U7	356,076	4,272,912
CRD23499	GRACE NALWOGA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20888	STEPHEN JUKIYA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22304	TOPHER MUNOWA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22947	MARGRET NABUKENYA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22006	JOSEPH KATEBE G	EDUCATION ASSISTA	U7	350,495	4,205,940
CRD22375	JACKLINE TUMWAKIRE	EDUCATION ASSISTA	U7	374,148	4,489,776
UTS/S/3073	AARON SAAZI	EDUCATION OFFICER	U4	619,740	7,436,880
CRD20832	MARJORIE MUBEEZI	HEAD TEACHER GRA	U4	804,640	9,655,680
Total Annual Gross Salary (Ushs)					46,876,932

Cost Centre : SSUMBWE PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD43035	L MUKASA KAWUMA	LIBRARIAN ASSISTA	U7	268,129	3,217,548
N/2/1244	JULIET NALUBEGA	LABORATORY ASSIST	U7	268,129	3,217,548
UTS/S/2974	JOSEPH SENKAALI	ASSISTANT EDUCATI	U5	529,931	6,359,172

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : SSUMBWE PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/A/5391	JOY ADILU EDIMA	ASSISTANT EDUCATI	U5	417,769	5,013,228
UTS/N/12731	IRENE NALWEYISO	EDUCATION OFFICER	U4	619,740	7,436,880
UTS/N/4296	MARGARET NABUNYA F	EDUCATION OFFICER	U4	619,740	7,436,880
UTS/K/4275	MARGARET KUSAASIRA	EDUCATION OFFICER	U4	706,668	8,480,016
UTS/K/6314	MARIAM KALULE	EDUCATION OFFICER	U4	706,668	8,480,016
UTS/N/18079	JULIET NAKIDDE	EDUCATION OFFICER	U4	619,740	7,436,880
UTS/B/2196	JULIET MALE BUSULWA	EDUCATION OFFICER	U4	619,740	7,436,880
UTS/M/5090	JAMES MUGENI	EDUCATION OFFICER	U4	678,397	8,140,764
UTS/S/1470	JOANITA SEGUYA	EDUCATION OFFICER	U4	678,397	8,140,764
UTS/M/6140	LILLIAN MUKUBIRA	EDUCATION OFFICER	U4	706,668	8,480,016
UTS/M/4847	MARTIN MUYINGO	HEADTEACHER - 'O' L	U2	1,123,501	13,482,012
Total Annual Gross Salary (Ushs)					102,758,604

Subcounty / Town Council / Municipal Division : WAKISO TOWN COUNCIL**Cost Centre : GOMBE KAYUNGA PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD21985	SAMUEL SABAKAKI	SENIOR EDUCATION	U6	385,487	4,625,844
CRD21905	TEDDY NAMUBIRU	SENIOR EDUCATION	U6	385,487	4,625,844
UTS/O/4479	VINCENT ODOI	ASSISTANT EDUCATI	U5	529,931	6,359,172
UTS/N/11576	SHIFA NALUTAAYA	ASSISTANT EDUCATI	U5	417,769	5,013,228
UTS/N/2855	ROBINAH NAKATO	ASSISTANT EDUCATI	U5	529,931	6,359,172
UTS/M/4465	MOSES MUSANGO	ASSISTANT EDUCATI	U5	529,931	6,359,172
UTS/K/5115	MIRIAM KIYINGI	ASSISTANT EDUCATI	U5	529,931	6,359,172
UTS/S/1615	PETER SEKISWA	EDUCATION OFFICER	U4	706,668	8,480,016
UTS/M/6504	SIMON MASEEGE	EDUCATION OFFICER	U4	706,668	8,480,016
UTS/N/4878	SUSAN NAMAZZI	EDUCATION OFFICER	U4	706,668	8,480,016
UTS/K/4889	MOSES KIBUUKA	EDUCATION OFFICER	U4	706,668	8,480,016
UTS/K/11559	NELSON KADDU	EDUCATION OFFICER	U4 SC	850,619	10,207,428
UTS/N/11205	STELLA NAKAYIZA	EDUCATION OFFICER	U4 SC	745,984	8,951,808
UTS/M/2631	MUHAMED MAKUBUYA	EDUCATION OFFICER	U4 SC	816,589	9,799,068
UTS/B/2788	ROSE BALIBAWO	EDUCATION OFFICER	U4 SC	850,619	10,207,428
Total Annual Gross Salary (Ushs)					112,787,400

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : KASENGEJJE PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD22707	DAISY NANKYA KIZITO	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21633	MATHEW SSEMBUYA	EDUCATION ASSISTA	U7	356,076	4,272,912
CRD21310	PATRICK LUZIGE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21738	OLIVIA BATANDA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22770	CHARLES EMONGOT	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21739	MARJORIE TALIDDA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23247	EUNICE TURAMUHABW	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD21650	MARTHA MIREMBE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20258	FRANCIS SSALI	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20399	SAMUEL SSEGUJJA	SENIOR EDUCATION	U6	385,487	4,625,844
UTS/M/10041	WILLY MUWANGA	EDUCATION OFFICER	U4 SC	831,081	9,972,972
Total Annual Gross Salary (Ushs)					52,425,348

Cost Centre : KASENGEJJE S.S.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD20746	SARAH NAGGAYI	EDUCATION ASSISTA	U7	326,508	3,918,096
Total Annual Gross Salary (Ushs)					3,918,096

Cost Centre : KASENGEJJE SS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD22934	JULIET SSEBINA BAZAN	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22413	LIVING KIRUNDA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22736	MARY NAGGITA KEVIN	EDUCATION ASSISTA	U7	339,741	4,076,892
CRD21323	MONICA MURUNGI	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21649	OLIVER ASIIMWE	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD20078	PETROLINA NABWIRE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22312	RUTH MUKASA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22193	SAMUEL SEMITEGO	EDUCATION ASSISTA	U7	361,798	4,341,576
CRD20901	STEPHEN KAGGWA	EDUCATION ASSISTA	U7	356,076	4,272,912
CRD20543	TEDDY NANKYA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21834	HELLEN KIWANUKA	EDUCATION ASSISTA	U7	350,495	4,205,940
CRD22590	SARAH NAMUGGA	EDUCATION ASSISTA	U7	361,798	4,341,576

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : KASENGEJJE SS**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD21158	CHRISTINE AMONGIN	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD23509	AGNES NAMILIMU	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22460	AGNES NSANGI	SENIOR EDUCATION	U7	385,487	4,625,844
CRD22289	ANNET KAMUSIIME	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22674	BETTY MUGERWA NAK	EDUCATION ASSISTA	U7	350,495	4,205,940
CRD23704	BRENDA NALUBOWA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21085	DIANA NAMUBIRU	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21255	DONNA ASIIMWE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20854	ESTHER EMOKOL JANE	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21671	GRACE GALENDA	SENIOR EDUCATION	U7	385,487	4,625,844
CRD23603	GRACE KALWERA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22113	BETTY NAMIREMBE	SENIOR EDUCATION	U7	385,487	4,625,844
CRD20864	NUWAGABA SERUGAND	SENIOR EDUCATION	U6	373,604	4,483,248
CRD22772	AIDAH SSEBOWA	SENIOR EDUCATION	U6	385,487	4,625,844
CRD22202	HELLEN AUDO MARY	SENIOR EDUCATION	U6	385,487	4,625,844
CRD23482	SAFINA NAKANWAGI	HEADTEACHER GR III	U5	529,931	6,359,172
CRD20605	VERONICA NSUBUGA KI	DEPUTY HEADTEACH	U4	707,366	8,488,392
CRD22486	WILSON MAWEJJE SEBI	HEAD TEACHER GRA	U4	715,164	8,581,968
CRD23142	STEVEN LWANGA PATRI	DEPUTY HEADTEACH	U4	703,415	8,440,980
Total Annual Gross Salary (Ushs)					147,545,280

Cost Centre : KAVUMBA CU PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD21344	MARGARET NAKIRAYI	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21250	BETTY ARACH	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22733	EDITH NAKIFAMBA	EDUCATION ASSISTA	U7	361,798	4,341,576
CRD20720	FREDRICK BUSULWA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21230	MARGARET KUBINGI	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD23224	BENULI MAIDO	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20430	JESSE RUGASIBA AMOS	SENIOR EDUCATION	U6	385,487	4,625,844
CRD23022	JACKSON MASETTE	DEPUTY HEADTEACH	U4	707,366	8,488,392
Total Annual Gross Salary (Ushs)					37,046,292

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : KISIMBIRI PRI. SCH.**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD20265	IRENE NAKIMERA	EDUCATION ASSISTA	U7	339,741	4,076,892
CRD23700	KICONCO ASIIMWE	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22199	NOERINE NAGGUJJA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD20489	PROSCOVIA NALWANGA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21602	RACH L NSENGA SUUBI	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD20821	ROVINCER NASSOLO	EDUCATION ASSISTA	U7	334,557	4,014,684
CRD22459	DORCAS KIVUMBI NALU	EDUCATION ASSISTA	U7	361,798	4,341,576
CRD21224	ROSE KANGE	EDUCATION ASSISTA	U7	345,047	4,140,564
CRD21196	FLORENCE NABACHWA	EDUCATION ASSISTA	U7	334,557	4,014,684
CRD20924	DIANA NANTONGO B	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21171	CHRISTINE NAMBOYER	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD22705	CHRISTINE NALUBOWA	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD22069	BERNA NASSAMULA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21563	ANNET NAMIRO	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD21261	A BATUUKA SSENGEND	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20307	SULAIMAN SEJJENGO	HEAD TEACHER - GR	U4	570,606	6,847,272
CRD21524	ESTHER ALAKA OLWOC	DEPUTY HEADTEACH	U4	703,415	8,440,980
CRD21783	GODFREY DDUNGU	HEAD TEACHER - GR	U4	707,366	8,488,392
Total Annual Gross Salary (Ushs)					86,742,480

Cost Centre : NAMUSERA CS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD21140	PEACE BYAMUGISHA	EDUCATION ASSISTA	U7	345,047	4,140,564
CRD22805	TOPPISTA NEWUMBE	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD20985	PETER HIGENYI WEGUL	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD23725	MOLLY KYARISIIMA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD20068	MARGARET LULINA	EDUCATION ASSISTA	U7	339,741	4,076,892
CRD23254	MARGARET BATEMA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21964	JANE NAKANWAGI ROSE	EDUCATION ASSISTA	U7	356,076	4,272,912
CRD21662	MARY ACHAN MAGDAL	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22548	SARAH NAGITA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD22328	JOSEPH KAZIBWE MAGA	HEAD TEACHER GRA	U4	827,365	9,928,380

Vote: 555 Wakiso District**Workplan 6: Education****Cost Centre : NAMUSERA CS**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Total Annual Gross Salary (Ushs)					48,058,308

Cost Centre : NAMUSERA UMEA PRI. SCH.

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD20802	HELLEN NAMIYINGO	EDUCATION ASSISTA	U7	345,047	4,140,564
CRD20240	SYLVIA NABWIRE AGNE	EDUCATION ASSISTA	U7	361,798	4,341,576
CRD21089	ONESMUS NDOBO	EDUCATION ASSISTA	U7	345,047	4,140,564
CRD22331	NAMWEBYA SUZAN	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD23522	NABAWANDA LYDIA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD21061	JULIET KUNIHIRA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22433	FAITH ISABIRYE	EDUCATION ASSISTA	U7	367,659	4,411,908
CRD20770	ESTHER NANTABA	EDUCATION ASSISTA	U7	345,047	4,140,564
CRD22189	ABDALLAH NSUBUGA	EDUCATION ASSISTA	U7	326,508	3,918,096
CRD22854	MARGARET NABANOBA	EDUCATION ASSISTA	U7	374,148	4,489,776
CRD21767	MARY SANYU NAMULI	HEADTEACHER	U5	529,931	6,359,172
CRD20303	PAUL SEMPIIJA	HEADTEACHER GR III	U5	475,580	5,706,960
Total Annual Gross Salary (Ushs)					53,975,148
Total Annual Gross Salary (Ushs) - Education					#####

Workplan 7a: Roads and Engineering**(i) Overview of Workplan Revenue and Expenditures**

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
A: Breakdown of Workplan Revenues:			
<i>Recurrent Revenues</i>	2,442,409	631,557	2,442,409
District Unconditional Grant - Non Wage	124,000	16,618	124,000
Multi-Sectoral Transfers to LLGs	746,505	233,645	746,505
Other Transfers from Central Government	1,441,508	357,427	1,441,508
Transfer of District Unconditional Grant - Wage	125,197	18,974	125,197
Unspent balances – Locally Raised Revenues	5,200	4,894	5,200
<i>Development Revenues</i>	6,249,138	1,729,117	6,249,138
District Unconditional Grant - Non Wage	50,758	50,758	50,758
LGMSD (Former LGDP)	115,582	43,285	115,582
Locally Raised Revenues	478,598	76,981	478,598
Multi-Sectoral Transfers to LLGs	1,559,380	429,543	1,559,380
Other Transfers from Central Government	3,435,358	887,089	3,435,358
Unspent balances – Conditional Grants	49,462	49,462	49,462
Unspent balances – Locally Raised Revenues	560,000	192,000	560,000

Vote: 555 Wakiso District

Workplan 7a: Roads and Engineering

UShs Thousand	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
Total Revenues	8,691,547	2,360,673	8,691,547
B: Overall Workplan Expenditures:			
Recurrent Expenditure	2,442,409	449,480	2,442,409
Wage	214,995	28,529	214,995
Non Wage	2,227,414	420,951	2,227,414
Development Expenditure	6,249,138	1,284,003	6,249,138
Domestic Development	6,249,138	1,284,003	6,249,138
Donor Development	0	0	0
Total Expenditure	8,691,547	1,733,483	8,691,547

Revenue and Expenditure Performance in the first quarter of 2014/15

The departmental cumulative receipts were 2,360.673millions against the Annual Planned 8,691.547millions by close of Q1 representing 27% performance against the standard 25%.

Overall the cumulative recurrent receipts received from Other Transfers from Central Government were at 100% due to realization of planned revenue from URF, unconditional non-wage was due to general good performance of source, and multi-sectoral transfers to LLGs good performance was due to high levels of locally raised revenue and more allocation of LDG by LLGs.

The departmental cumulative expenditures were 1,733.483millions against the Annual Planned 8,691.547millions by close of Q1 representing 20% performance against the standard 25%. Recurrent Expenditures were at 18% because Community Access Roads (CARs) funds were to be released in Q2 hence disbursements to Sub counties to be effected in Q2, Road Maintenance activities done were few due to major breakdown of road equipments. Development Expenditures were at 21% because Urban Councils could not utilize funds due to procurement process.

Department Revenue and Expenditure Allocations Plans for 2015/16

The total sector budget for FY 2015/16 is planned to be Shs. 8.691 Billion. The total budget is composed of Shs 124.000 million from Unconditional grant, Shs. 115.582 million from LGMSD, Shs. 488.598 million from locally raised revenue and Shs. 1.441 Billion from Other Transfers from Central Government development and Shs. 1,506.648 million from Other Transfers from Central Government recurrent and Multi sectoral transfers to LLGs 1.559 Billion. The allocation is as follows; - Shs. 125.197 million for wage, Shs. 2,556.3447 million for non-wage recurrent and Shs. 4,121.074 million for non-wage development.

(ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
Function: 0481 District, Urban and Community Access Roads			
Length in Km of District roads routinely maintained	643	212	643
Length in Km of District roads periodically maintained	24	11	19
Length in Km. of urban roads upgraded to bitumen standard	2	0	
Length in Km of Urban paved roads routinely maintained	19	23	19
Length in Km of Urban paved roads periodically maintained	5	1	5
Length in Km of Urban unpaved roads routinely maintained	87	58	87
Length in Km of Urban unpaved roads periodically maintained	17	2	17
Function Cost (UShs '000)	7,840,822	1,549,197	7,791,360
Function: 0482 District Engineering Services			

Vote: 555 Wakiso District

Workplan 7a: Roads and Engineering

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
No. of Public Buildings Constructed	1	1	1
<i>Function Cost (US\$ '000)</i>	<i>850,725</i>	<i>184,286</i>	<i>900,187</i>
Cost of Workplan (US\$ '000):	8,691,547	1,733,483	8,691,547

Plans for 2015/16

To execute labour based routine and mechanical routine road maintenance 643 km at district level, Periodic maintenance of 84 km (24.4km under Community Access Roads (CARs), 22km under Urban roads both paved and unpaved, and 23km under District roads), 172.9km under CARS for both Labour based and Mechanized routine Maintenance district wide using the District equipment's, 106km of Urban roads both paved and unpaved under Labour based and Mechanized routine Maintenance maintained using Force on Account modalities, Construction of Speaker's Chambers, and Purchase of a Wheel Loader.

Medium Term Plans and Links to the Development Plan

To execute labour based routine and mechanical routine road maintenance 411km, Periodic maintenance of 35.6 km, Rehabilitate 180km under CAIP-2 and 147km under CARS and to construct 6 modern markets in 6 sub counties.

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

Road construction under CAIP-2 where the district only provides supervision and certification activities.

(iv) The three biggest challenges faced by the department in improving local government services

1. Inadequate staffing

Staff gaps are still prevalent in some departments which highly affect the district performance

2. Inadequate funding

The district allocation of grants considers its rural nature yet it was declared a Planning area. Thus the district needs more funds to encounter the challenges of fast urbanization.

3. High costs for purchase of land

The district would like to develop its rural subcounties by offering land to the business community for industrial development but land is expensive

Staff Lists and Wage Estimates

Subcounty / Town Council / Municipal Division : KAKIRI TOWN COUNCIL

Cost Centre : KAKIRI TOWN COUNCIL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11813	SSEMAKULA ROBINSON	Assistant Engineering	U5 - SC -	553,157	6,637,884
Total Annual Gross Salary (Ushs)					6,637,884

Subcounty / Town Council / Municipal Division : KIRA TOWN COUNCIL

Vote: 555 Wakiso District**Workplan 7a: Roads and Engineering****Cost Centre : KIRA TOWN COUNCIL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11231	Mugabi Andrew	Plant Operator	U8 - LWR	176,169	2,114,028
11795	Kiganda Augustine	Plant Attendant	U8 - LWR	159,034	1,908,408
11806	Katongole Shemie Kizza	Plant Attendant	U8 - LWR	159,034	1,908,408
11251	Kunya Paul	Road Inspector	U6 - LWR	335,982	4,031,784
11763	JOLOBA JAMES	Senior Engineering Offic	U3 - SC -	1,122,103	13,465,236
Total Annual Gross Salary (Ushs)					23,427,864

Subcounty / Town Council / Municipal Division : NANSANA TOWN COUNCIL**Cost Centre : NANSANA TOWN COUNCIL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11844	KYAKUWADDE ROBERT	Engineering Assistant	U8 - UP -	268,129	3,217,548
11611	LWANGA CHARLES	Assistant Engineering Off	U5 - SC -	553,157	6,637,884
11245	MUKASA WILBER HERM	Assistant Engineering Off	U5 - SC -	553,157	6,637,884
Total Annual Gross Salary (Ushs)					16,493,316

Subcounty / Town Council / Municipal Division : WAKISO TOWN COUNCIL**Cost Centre : ROADS AND ENGINEERING**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11214	NKUUBI STEPHEN MORG	Vehicle Attendant	U8 - LWR	159,034	1,908,408
10689	SSEMAMBO WILLIAM	Plant Operator	U8 - UP -	176,169	2,114,028
10690	ZINDA MOSES MUKASA	Plant Operator	U8 - UP -	176,169	2,114,028
10136	NAKAYENGA FLORENCE	Office Attendant	U8 - UP -	200,906	2,410,872
10688	LWANYAGA EMMANUE	Plant Operator	U8 - UP -	200,906	2,410,872
10283	KIWALABYE DAVID	Plant Operator	U7 - LWR	245,221	2,942,652
11229	NAMUTEBI LILLIAN	Assistant Engineering Off	U5 - SC -	552,063	6,624,756
11230	MUDALI TOM FELIX	Assistant Engineering Off	U5 - SC -	552,063	6,624,756
11228	DDAMULIRA THOMAS	Assistant Engineering Off	U5 - SC -	552,063	6,624,756
11552	SEBWENDI DOUGLAS	Assistant Engineering Off	U5 - SC -	552,063	6,624,756
10112	MALE MUKASA RICHAR	Senior Civil Engineer	U3 - SC -	1,106,857	13,282,284
11201	MWESIGWA SAMUEL	Principal Engineer	U2 - SC -	1,584,381	19,012,572
Total Annual Gross Salary (Ushs)					72,694,740

Vote: 555 Wakiso District**Workplan 7a: Roads and Engineering**

Total Annual Gross Salary (Ushs) - Roads and Engineering	119,253,804
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Workplan 7b: Water**(i) Overview of Workplan Revenue and Expenditures**

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
A: Breakdown of Workplan Revenues:			
<i>Recurrent Revenues</i>	530,519	112,376	484,777
Conditional Grant to Urban Water	389,910	97,478	389,910
District Unconditional Grant - Non Wage	15,247	0	15,247
Locally Raised Revenues	45,742	0	0
Multi-Sectoral Transfers to LLGs	12,000	0	12,000
Sanitation and Hygiene	22,000	5,500	22,000
Transfer of District Unconditional Grant - Wage	45,620	9,398	45,620
<i>Development Revenues</i>	757,876	169,219	757,876
Conditional transfer for Rural Water	676,876	169,219	676,876
LGMSD (Former LGDP)	67,500	0	67,500
Locally Raised Revenues	7,500	0	7,500
Multi-Sectoral Transfers to LLGs	6,000	0	6,000
Total Revenues	1,288,395	281,595	1,242,653
B: Overall Workplan Expenditures:			
<i>Recurrent Expenditure</i>	530,519	62,398	484,777
Wage	45,620	9,398	45,620
Non Wage	484,899	53,000	439,157
<i>Development Expenditure</i>	757,876	15,740	757,876
Domestic Development	757,876	15,740	757,876
Donor Development	0	0	0
Total Expenditure	1,288,395	78,138	1,242,653

Revenue and Expenditure Performance in the first quarter of 2014/15

The departmental cumulative receipts were 281.595millions against the Annual Planned 1,288.395millions by close of Q1 representing 22% performance against the standard 25%. Other transfers from Central Government no funds have been received, LLGs have not allocate any funding towards water sector under multi sectoral transfers from LLGs, and LDG funds have been allocated to project which were earmarked for Q2.

The departmental cumulative expenditure was 78.138millions against the Annual Planned 1,288.395millions by close of Q1 representing 6% performance against the standard 25%. Development expenditures for rural water and LDG performed at 2% due to less expenditure for capital projects under rural water while recurrent expenditures for sanitation and urban water performed at 12% because sanitation activities were not carried in Q1 and Urban water some supplies were not made.

Department Revenue and Expenditure Allocations Plans for 2015/16

The total sector budget for FY 2015/16 amounts to shs. 1.242 Billions. Composed of Shs. 389.910 millions from Conditional grant urban water, Shs. 67.500 millions from LGMSD, Shs.7 millions from locally raised revenue and 15.247 from unconditional non - wage.

The allocation is as follows: Shs. 242.989millions for non wage recurrent and Shs. 730.876millions for non wage development of which Operation of the district Water office shs. 47.214millions; Supervision, monitoring and coordination shs. 24.144millions; Promotion of community based management sanitation and hygiene shs. 38.130millions; Promotion of sanitation and hygiene shs. 82.989millions; shallow well construction shs. 275millions; Borehole drilling and rehabilitation shs. 225millions; Payment of retention of completed works in FY 2013/14 shs. 83.388millions; Water distribution and revenue shs. 67.031millions, and Water production and treatment shs. 92.699millions.

Vote: 555 Wakiso District

Workplan 7b: Water

(ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
Function: 0981 Rural Water Supply and Sanitation			
No. of supervision visits during and after construction	29	0	29
No. of water points tested for quality	338	0	338
No. of District Water Supply and Sanitation Coordination Meetings	4	1	4
No. of Mandatory Public notices displayed with financial information (release and expenditure)	4	1	4
No. of water and Sanitation promotional events undertaken	40	20	40
No. of water user committees formed.	56	0	56
No. Of Water User Committee members trained	324	0	324
No. of springs protected	2	0	0
No. of shallow wells constructed (hand dug, hand augured, motorised pump)	51	0	31
No. of deep boreholes drilled (hand pump, motorised)	10	0	10
No. of deep boreholes rehabilitated	13	0	10
Function Cost (US\$ '000)	898,395	25,138	898,395
Function: 0982 Urban Water Supply and Sanitation			
Length of pipe network extended (m)	2003	0	2003
No. of new connections	35	0	35
No. Of water quality tests conducted	350	350	350
Function Cost (US\$ '000)	390,000	53,000	344,258
Cost of Workplan (US\$ '000):	1,288,395	78,138	1,242,653

Plans for 2015/16

The activities to be covered include: - Construction of 9 motor drilled well in Gombe, Masuliita, Kakiri sub counties 31 hand dug wells constructed in Sub-counties of 3 in Namayumba, 4 in Wakiso, 6 in Masuliita, 4 in Nangabo, 4 in Busukuma, 5 in kasanje, 4 in mende, 5 in nsangi,

11 Motordrilled shallow wells constructed in 5 in Gombe S/C, 4 in Masuliita and 3 in Kakiri.

10 Deep boreholes drilled and installed with hand pumps in Sub-counties: - 1 in Busukuma, 2 in Namayumba, 1 in Nangabo, 1 in Mende, 2 in Ssisa, 1 in Kakiri, 1 in masuliita, 1 in Gombe,

10 Boreholes rehabilitated. In the entire district

Supply and installation of 10 HDPE water tanks to UPE schools and Health centres.

Medium Term Plans and Links to the Development Plan

The activities to be covered include: - (i) 125 Hand dug wells to be constructed in Namayumba, Busukuma, Masuliita, Wakiso, Kakiri, Nangabo and Mende S/Cs. (ii) 2 Design piped RGC-WSS and construction in Bukasa (Wakiso S/C) and Nkuguluntale (Ssisa S/C) RGCs to be covered. (iii) 60 Boreholes to be drilled and hand pump installed in the sites that have been identified by the beneficiary communities in the 15 rural S/Cs in the district. (iv) 95 Boreholes to rehabilitated/repared and in the sites that have been identified by the beneficiary communities in the 15 rural S/Cs in the district. 1825 sources to be tested (water quality testing) in the district. 75 advocacy meetings to be held at Sub-

Vote: 555 Wakiso District

Workplan 7b: Water

county level in 15 Rural S/Cs. 220 meetings on Community sensitization to fulfill critical requirements to be done in all communities for new water sources. (v) 220 training workshops on establishing and training of WSSC in O & M will be held in order to have one WSSC formed and trained at every new water facility constructed. (vi) 200 hygiene and education sessions at parish level will be held in order to improve on sanitation. (vii) 220 sanitation baseline surveys to be conducted at all new water sources constructed. (viii) 20 quarterly inter sub-county WES meetings to be held at the District Headquarters. (ix) 400 supervision and monitoring visits to be carried out in order to monitor the functionality of the facilities.

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

No off - budget activities

(iv) The three biggest challenges faced by the department in improving local government services

1. Highly increasing costs for the piped water.

High power tariffs charged by UMEME from piped water supply system in Rural growth Centres

2. Highly increasing demand for the piped water.

Its high time the whole district is considered for piped water supply. The bigger part of wakiso is urbanised and the demand for piped water is on the increase.

3. Low community participation

Low community participation towards construction, operation and maintenance in some parts of the district.

Staff Lists and Wage Estimates

Subcounty / Town Council / Municipal Division : WAKISO TOWN COUNCIL

Cost Centre : WATER

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10021	NABUKENYA IRENE	Office Attendant	U8 - UP -	200,906	2,410,872
12032	LUKWAGO GEOFFREY	Assistant Engineering Off	U5 - SC -	625,067	7,500,804
10052	GALABUZI ISAAC	Senior Assistant Engineer	U4 - SC -	968,370	11,620,440
10171	MAGOBA KNOX BAMWI	Senior Assistant Engineer	U4 - SC -	1,041,079	12,492,948
Total Annual Gross Salary (Ushs)					34,025,064
Total Annual Gross Salary (Ushs) - Water					34,025,064

Workplan 8: Natural Resources

(i) Overview of Workplan Revenue and Expenditures

UShs Thousand	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
A: Breakdown of Workplan Revenues:			
Recurrent Revenues	856,829	116,155	856,829
Conditional Grant to District Natural Res. - Wetlands (	12,205	3,051	12,205
District Unconditional Grant - Non Wage	59,814	4,230	59,814
Locally Raised Revenues	122,349	10,829	122,349
Multi-Sectoral Transfers to LLGs	379,798	50,390	379,798

Vote: 555 Wakiso District

Workplan 8: Natural Resources

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
Transfer of District Unconditional Grant - Wage	282,664	47,655	282,664
<i>Development Revenues</i>	286,827	112,508	286,827
LGMSD (Former LGDP)	109,800	27,708	109,800
Locally Raised Revenues	91,927	0	91,927
Multi-Sectoral Transfers to LLGs	300	0	300
Unspent balances – Conditional Grants	11,800	11,800	11,800
Unspent balances – Locally Raised Revenues	73,000	73,000	73,000
Total Revenues	1,143,656	228,663	1,143,656

B: Overall Workplan Expenditures:

<i>Recurrent Expenditure</i>	856,829	111,985	856,829
Wage	348,016	60,701	348,016
Non Wage	508,813	51,284	508,813
<i>Development Expenditure</i>	286,827	3,388	286,827
Domestic Development	286,827	3,388	286,827
Donor Development	0	0	0
Total Expenditure	1,143,656	115,373	1,143,656

Revenue and Expenditure Performance in the first quarter of 2014/15

The departmental cumulative receipts were 228.663millions against the Annual Planned 1,143.656millions by close of Q1 representing 20% performance against the standard 25%. The cumulative multi sectoral transfers received were at 13% against the standard of 25% because less funding was allocated to the department by LLGs by close of the Q1. Locally Raised Revenue and Unconditional Grant performed at 32% and 25% because of the limited allocations of the sources in Q1. The activities under LGMSD were planned in Q2 so no funds could be utilized and also local revenues under development was no yet allocated due to poor performance of the source by close of Q1.

The departmental cumulative expenditure was 115.373millions against the Annual Planned 1,143.656millions by close of Q1 representing 10% performance against the standard 25%. Limited development expenditures had been incurred, Non-wage performed at 10% because of poor performance of the sources.

Department Revenue and Expenditure Allocations Plans for 2015/16

The proposed sector budget for FY 2015/16 is 1.143 Billion. The allocation is as follows; Tree planting and A forestation 51.520million, Training in forestry management (fuel saving technology, water shed mgt) 23.500million, Forestry regulation and inspection 2.060millions, Community training in wetland management 8.705million, River bank and wetland restoration 18.6millions, Stakeholder environmental training and sensitization 5millions, Monitoring and evaluation of environmental compliance 8millions, Land management services (surveying, Valuations Titling and lease mgt) 30millions, and Infrastructure Planning 90.577millions

(ii) Summary of Past and Planned Workplan Outputs

<i>Function, Indicator</i>	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs

Function: 0983 Natural Resources Management

Vote: 555 Wakiso District

Workplan 8: Natural Resources

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
Area (Ha) of Wetlands demarcated and restored	2	0	2
No. of community women and men trained in ENR monitoring	8	0	8
No. of monitoring and compliance surveys undertaken	150	32	150
Area (Ha) of trees established (planted and surviving)	30	13	30
Number of people (Men and Women) participating in tree planting days	2000	0	2000
No. of Agro forestry Demonstrations	200	0	200
No. of community members trained (Men and Women) in forestry management	200	0	200
No. of monitoring and compliance surveys/inspections undertaken	10	2	10
No. of Water Shed Management Committees formulated	1	0	1
Function Cost (US\$ '000)	1,143,656	115,373	1,143,656
Cost of Workplan (US\$ '000):	1,143,656	115,373	1,143,656

Plans for 2015/16

Natural Resource Office:-Prepare a comprehensive zoning plan for Wakiso District

Hold 24 DPPC meetings and approval of buildings.

Conduct 2 field inspections and field patrols.

Finalize the process of approving the development ordinance for the District.

Community and sub-county council sensitization on physical planning.

Procure solid waste collection inputs (Tools) for urban centres in selected subcounties

Prepare a detailed plan for proposed Gombe Industrial Park (LGMSD)

Facilitate international trainings

Urban greening promoted

Follow up on the upgrading of Wakiso district to city status and upgrading the urbanizing sub counties with ministry of local Government,

Prepare area local Physical development, detailed and area action development plans I in the different sub counties.

Develop a district densification policy on urban Sprawl to control urbanization and fragmentation of land.

Hold 24 DPPC meetings and approval of development applications both land sub division and buildings.

Conduct field inspections and field patrol.

Coordinate with ministry of works on the implementation of the greater kampala Transport Master plan and other government agencies in the transport sector.

Vote: 555 Wakiso District

Workplan 8: Natural Resources

Emphasizing the provision of traffic impact assessment reports for bigger projects as submitted by the private developers.

Mapping of road reserves and building lines on primary and tertiary roads in different sub counties of the District.

Emphasizing road naming to development wakiso district road map for ease of movement and direction and connectivity.-Promote a culture of solid waste management at the District and CBOs using waste for briquettes.

-Lobby for promotion of ecotourism circuit to the Mabamba Ramsar site for an Equator spot and an Eco-san toilet at Balabala Island.

-Guide the development sustainable management systems in all aspects of the department (vehicles, equipment, plan approval, data collection, information sharing).

Forestry: -Tree nursery development promoted to include fruit trees, -Indulge more in forestry extension activities and sensitization on forestry regulations.

-Map, geo- reference and register natural forest, private tree plantations in the District., -Tree planting in schools promoted.

Environment:

-Tree planting in schools promoted and compliance ensure through school inspectors., -Monitoring for Environmental compliance will continue.

-Sensitisation of masses on sustainable environment utilisation

Wetlands:

-Sensitization of Local environment Committee about the formulation of bye-laws regarding wetlands and their contribution in the process.

-Restoration of Munyere wetland through sensitizations and the tree planting.

-Purchase a container for building plans storage.

-Purchase of 2 GPS machines GIS software, two computers and printers and topographic maps.

-Purchase of a Double Cabin Pick-up – monthly instalments.

-Computerisation and developing a computer database for building plans.

-Purchase of 1 scanner – A0 paper size, plotter and printer for map production.

-Architectural consultancy for prototype plans.

-Preparation of the District headquarter master plan.

--Monitoring and technical backstopping of Town Councils and S/county physical planning committees.

-Hold 24 DPPC meetings and approval of building plans.

-Conduct field inspections and field patrols.

-Finalise the process of approving the development ordinance for the District.

-Printing of enforcement notices and occupation permits.

-Proposal writing for financial mobilisation.

-Community and sub-county council sensitization on planning.

-Purchase of garbage Truck.

-Collection of solid waste in urban.

-Prepare detailed Plan for proposed Gombe Industrial Park (LGMSD)

Lands:

-Create awareness on land tenure and land rights.

-To continue with titling of district properties.

-Continue with approval of cadastral surveys and issue of certificates of the titles.

Medium Term Plans and Links to the Development Plan

sustainable environment utilization to be promoted since we have a district tree nursery. Infrastructure development by ensuring proper planning and approval process for the developers. The funding gaps will be addressed through mainstreaming and enhanced coordination of departments

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

Vote: 555 Wakiso District

Workplan 8: Natural Resources

- Promote efforts of CBOs and NGOs in Environment and conservation aspects with support from WWF .
- Ministry of Energy and Mineral Development CBOs in renewable energy technologies -RETs adoption will be encouraged like solar and wind.
- Lubigi wetland to be mapped or demarcated by MoWE in collaboration with WWF

(iv) The three biggest challenges faced by the department in improving local government services

1. Lack of Transport means

Limited mobility as a result of having one out dated vehicle that serves the entire department as a result, limiting regular monitoring and enforcement.

2. Lack of planning tools

A fast urbanising district with no structural plan. Development control becomes difficult

3. poor documentation

lack of data bases for ease of tracking and retrieving of information

Staff Lists and Wage Estimates

Subcounty / Town Council / Municipal Division : KAKIRI TOWN COUNCIL

Cost Centre : KAKIRI TOWN COUNCIL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11175	BISIRIKIRWA MATIA	Physical Planner	U4(SC)	1,089,533	13,074,396
Total Annual Gross Salary (Ushs)					13,074,396

Subcounty / Town Council / Municipal Division : KIRA TOWN COUNCIL

Cost Centre : KIRA TOWN COUNCIL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11535	KATO WAMALA GEOFRE	Physical Planner(Nat. Re	U4 - SC -	1,094,258	13,131,096
Total Annual Gross Salary (Ushs)					13,131,096

Subcounty / Town Council / Municipal Division : NANSANA TOWN COUNCIL

Cost Centre : NANSANA TOWN COUNCIL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11183	NANZIRI THEOPISTA	Physical Planner(Nat. Re	U4 - SC -	1,089,533	13,074,396
Total Annual Gross Salary (Ushs)					13,074,396

Subcounty / Town Council / Municipal Division : WAKISO TOWN COUNCIL

Vote: 555 Wakiso District**Workplan 8: Natural Resources****Cost Centre : NATURAL RESOURCES**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10887	KIRIGGWAJJO LAWREN	Forest Guard(Nat. Resour	U8 - LWR	209,859	2,518,308
11683	MUKASA KAGIMU MAR	Driver(Nat. Resources) -	U8 - UP -	209,859	2,518,308
11835	NAMULI OLIVER	Office Attendant(Admin)	U8 - UP -	209,859	2,518,308
10672	BAZITTA GRACE	Records Assistant(Nat. R	U7 - UP -	316,393	3,796,716
10800	MURANGIRA SILVANO	Forest Ranger(Nat. Resou	U7 - UP -	333,444	4,001,328
10807	NAMAZZI ESTHER	Records Assistant(Admin	U7 - UP -	477,919	5,735,028
10795	MUGENYI SAFIAN	Forest Ranger(Nat. Resou	U7 - UP -	347,302	4,167,624
10409	NABATANZI SYLVIA M	Records Assistant(Nat. R	U7 - UP -	347,302	4,167,624
10620	NANTEZA DOROTHY	Pool Stenographer-(Healt	U6 - LWR	379,659	4,555,908
10447	NAMUYIGA JACENT	Stenographer Secretary(N	U5 - LWR	433,649	5,203,788
11225	OJERA VENANSIO	Cartographer(Comm. De	U5 - SC -	625,067	7,500,804
10630	NANTEZA ESTHER	Personal Secretary	U4 - LWR	1,089,533	13,074,396
11159	NALUMANSI STELLA	Wetlands Officer(Nat. Re	U4 - SC -	1,089,533	13,074,396
10051	KIVUMA HERBERT	Physical Planner(Nat. Re	U4 - SC -	1,089,533	13,074,396
10461	KIGULI SIMON	Physical Planner(Nat. Re	U4 - SC -	1,089,533	13,074,396
11177	KASOZI GILBERT LUSAJJ	Lands Officer(Nat. Resou	U4 - SC -	1,089,533	13,074,396
10753	BATUME JOSEPH	Staff Surveyor(Comm. D	U4 - SC -	1,089,533	13,074,396
10035	NAKATUDDE RUTH	Physical Planner(Nat. Re	U4 - SC -	1,089,533	13,074,396
10754	DAMULIRA AHMED	Registrar of Titles(Nat. R	U4 - UP -	798,667	9,584,004
10626	NANKYA HARRIET	Senior Forestry Officer(N	U3 - SC -	1,204,288	14,451,456
10636	MPOZA ESAU	Senior Environment Offic	U3 - SC -	1,204,288	14,451,456
11126	SSABAGANZI REBECCA	District Natural Resource	U1 - ESC -	2,250,162	27,001,944
Total Annual Gross Salary (Ushs)					203,693,376

Cost Centre : WAKISO TOWN COUNCIL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11533	Nakibuuka Faridah	Physical Planner(Nat. Re	U4 - SC -	1,089,533	13,074,396
Total Annual Gross Salary (Ushs)					13,074,396
Total Annual Gross Salary (Ushs) - Natural Resources					256,047,660

Workplan 9: Community Based Services**(i) Overview of Workplan Revenue and Expenditures**

UShs Thousand	2014/15		2015/16
	Approved	Outturn by	Proposed

Vote: 555 Wakiso District

Workplan 9: Community Based Services

	Budget	end Sept	Budget
A: Breakdown of Workplan Revenues:			
<i>Recurrent Revenues</i>	866,600	156,428	866,600
Conditional Grant to Community Devt Assistants Non	34,720	8,680	34,720
Conditional Grant to Functional Adult Lit	46,048	11,512	46,048
Conditional Grant to Women Youth and Disability Gr	42,003	10,501	42,003
Conditional transfers to Special Grant for PWDs	87,694	21,923	87,694
District Unconditional Grant - Non Wage	26,354	2,553	26,354
Locally Raised Revenues	46,861	6,535	46,861
Multi-Sectoral Transfers to LLGs	341,076	50,432	341,076
Other Transfers from Central Government	17,000	3,200	17,000
Transfer of District Unconditional Grant - Wage	224,845	41,093	224,845
<i>Development Revenues</i>	1,843,990	986,361	1,843,990
LGMSD (Former LGDP)	256,981	63,561	256,981
Multi-Sectoral Transfers to LLGs	4,279	1,419	4,279
Other Transfers from Central Government	1,008,877	347,527	1,008,877
Unspent balances – Other Government Transfers	573,853	573,853	573,853
Total Revenues	2,710,590	1,142,789	2,710,590
B: Overall Workplan Expenditures:			
<i>Recurrent Expenditure</i>	866,600	145,949	866,600
Wage	273,265	55,686	273,265
Non Wage	593,336	90,263	593,336
<i>Development Expenditure</i>	1,843,990	903,388	1,843,990
Domestic Development	1,843,990	903,388	1,843,990
Donor Development	0	0	0
Total Expenditure	2,710,590	1,049,336	2,710,590

Revenue and Expenditure Performance in the first quarter of 2014/15

The departmental cumulative receipts were 1,142.789millions against the Annual Planned 2,710.590millions by close of Q1 representing 42% performance against the standard 25%. Shs. 347.527millions was received as YLP release contributing 34% against planned 25% and also unspent balance for YLP amounting to 573.853millions explains the 42% revenue performance. The 14% and 10% performance of Locally Raised Revenues and District Non-conditional Grant respectively is due to low levels of allocation of these funds to the department.

The departmental cumulative expenditure was 1,049.336millions against the Annual Planned 2,710.590millions by close of Q1 representing 39% performance against the standard 25%.

Department Revenue and Expenditure Allocations Plans for 2015/16

The total sector budget for FY 2015/16 amounts to shs. 2.710 Billions. Composed of Shs. 167.554millions from Unconditional grant, Shs. 210.465millions from Conditional grant, Shs.256.981millions from LGMSD, Shs. 46.861 millions from locally raised revenue, Shs. 341.076 millions for Multi-Sectoral Transfers to LLGs, and Shs.17.000 millions from Other Transfers from Central Government.

The expenditure allocation is as follows; - Shs. 224.845millions for wage, Shs. 494.489 millions for non wage recurrent and Shs. 264.358millions for non wage development of which operation of the community based services department shs. 199.279millions; probation and welfare support shs. 6.500millions; Social rehabilitation services shs. 23.000millions; Community development services (HLG) shs. 16.390millions; Adult learning shs. 46.048millions; Gender mainstreaming shs. 1.500millions; Children and Youth services shs. 8.462millions; Support to Youth Councils shs. 16.801millions; Support to disabled and the elderly shs. 98.946millions; Culture mainstreaming shs. 1.500millions; work based inspections shs. 1.800millions; Labour dispute settlement 2.800millions; representation on women's councils shs. 19.801millions; Shs.245.840millions for Multi-Sectoral Transfers to LLGs; and Community development services for LLGs shs. 252.310millions.

(ii) Summary of Past and Planned Workplan Outputs

	2014/15	2015/16
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Vote: 555 Wakiso District

Workplan 9: Community Based Services

Function, Indicator	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
Function: 1081 Community Mobilisation and Empowerment			
No. of children settled	44	45	
No. of Active Community Development Workers	31	31	
No. FAL Learners Trained	50	0	
No. of children cases (Juveniles) handled and settled	40	1	
No. of Youth councils supported	4	2	
No. of assisted aids supplied to disabled and elderly community	30	05	
No. of women councils supported	5	2	
Function Cost (US\$ '000)	2,710,590	1,049,336	2,710,590
Cost of Workplan (US\$ '000):	2,710,590	1,049,336	2,710,590

Plans for 2015/16

In 2015/16 salaries for all 27 staff will be paid, 4 departmental meetings will be held, sectoral committee monitoring will be undertaken, 4 DOVCCC meetings will be held, 2000 OVC households will be mapped, 330 PWDs from 8 LLGs will undergo skills training, 11 assistive devices for PWDs will be procured, IGAs of at least 39 groups of PWDs will be financially supported district wide, one CDD review workshop for all CDWs will be held, district departments and LLGs will be guided to undertake gender budgeting, 150 FAL instructors from the district will be trained, proficiency tests for FAL instructors will be conducted, Days for youth, women, PWDs will be marked, Youth, Women and PWD councils will be supported, CBR volunteers will be trained on how to make assistive devices, 40 workplaces in the district will be inspected and 45 child welfare institutions will be inspected.

Medium Term Plans and Links to the Development Plan

All activities that the department plans to undertake are in response to the district challenges highlighted in the DDP, FAL aims at improving literacy rates, CBR builds capacity of PWDs and elderly to identify and manage disabilities rather than depending on handouts from service providers, Special grant aims to boasting IGAs of PWDs/elderly who are in groups, OVC interventions are geared at protecting vulnerable categories and labour office is open to resolve labour related disputes that are rampant in the district.

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

-Huyslinic, TAAPA are undertaking an HIV/AIDS project in the district.

-COFCAWE -Project on sexual reproductive

health for adolescents in Busukuma and Gombe Sub county.

-FOWODE -Advocacy and women empowerment

project in the district.

-Nurture Africa- OVC social protection in

Nansana.

-Save the Children Uganda -OVC capacity building

for district.

-CORSU - Rehabilitative services for PWDs.

(iv) The three biggest challenges faced by the department in improving local government services

1. Inadequate skills by other sectors to engender their plans/budgets

Vote: 555 Wakiso District

Workplan 9: Community Based Services

Different sectors still lack skills to effectively identify, analyse and mainstream gender issues in their plans, budgets, and yet gender is crosscutting, while other sectors still believe gender mainstreaming should only be done by Community Based Sector

2. Low sustainability of community funded projects

Community projects still face a big challenge of sustainability since they fail to stick to their sustainability plans outlined in their proposals.

3. imited funds for key sub sectors

The biggest percentage of grants sector gets are conditional yet sector gets very limited funds as locally raised revenue. Keys sectors like labour, probation and social welfare and culture can practically do nothing with the meagre financial resources

Staff Lists and Wage Estimates

Subcounty / Town Council / Municipal Division : BUSSI

Cost Centre : BUSSI

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11274	KATO MICHEAL	ASSISTANT COMMUN	U6-UP-1-	361,365	4,336,380
Total Annual Gross Salary (Ushs)					4,336,380

Subcounty / Town Council / Municipal Division : BUSUKUMA

Cost Centre : BUSUKUMA

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11180	NAKYANDIBA JENIFFER	COMMUNITY DEV OF	U6-LWR-	320,786	3,849,432
Total Annual Gross Salary (Ushs)					3,849,432

Subcounty / Town Council / Municipal Division : GOMBE

Cost Centre : GOMBE

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11276	SEKASI ROBERT NTEGE	COMMUNITY DEV OF	U4-LWR-	532,160	6,385,920
Total Annual Gross Salary (Ushs)					6,385,920

Subcounty / Town Council / Municipal Division : KAKIRI SUB COUNTY

Cost Centre : KAKIRI SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11277	NABIWEMBA DIANE	COMMUNITY DEV OF	U4 -LWR-	532,160	6,385,920

Vote: 555 Wakiso District**Workplan 9: Community Based Services****Cost Centre : KAKIRI SUB COUNTY**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11178	NAKIMERA ESTHER RAC	ASSISTANT COMMUN	U4-LWR-	532,160	6,385,920
Total Annual Gross Salary (Ushs)					12,771,840

Subcounty / Town Council / Municipal Division : KASANJE**Cost Centre : KASANJE**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11275	LUBOYERA DAVID	Assistant Community De	U6-UP-1-	348,421	4,181,052
Total Annual Gross Salary (Ushs)					4,181,052

Subcounty / Town Council / Municipal Division : KATABI**Cost Centre : KATABI**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11273	SSENDEGEYA HENRY	Assistant Community De	U6-LWR-	320,786	3,849,432
11130	NAKITTO BARBARA	Community Development	U4-LWR-	532,160	6,385,920
Total Annual Gross Salary (Ushs)					10,235,352

Subcounty / Town Council / Municipal Division : KIRA TOWN COUNCIL**Cost Centre : KIRA TOWN COUNCIL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10814	NAMAZZI IRENE	COMMUNITY DEV OF	U3-LWR-	820,556	9,846,672
Total Annual Gross Salary (Ushs)					9,846,672

Subcounty / Town Council / Municipal Division : MAKINDYE**Cost Centre : MAKINDYE**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11360	NAIGA HADIA	COMMUNITY DEV OF	U4-LWR-	532,160	6,385,920
Total Annual Gross Salary (Ushs)					6,385,920

Subcounty / Town Council / Municipal Division : MASULITA SUB COUNTY

Vote: 555 Wakiso District**Workplan 9: Community Based Services****Cost Centre : MASULITA SUB COUNTY**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11179	NAMUGENYI EVELYN	Assistant Community De	U6 - LWR	335,982	4,031,784
10751	NAKYEYUNE SYLVIA	Community Development	U4 - LWR	532,160	6,385,920
Total Annual Gross Salary (Ushs)					10,417,704

Subcounty / Town Council / Municipal Division : MASULITA TOWN COUNCIL**Cost Centre : MASULITA TOWN COUNCIL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11849	NAYIGA RASHID	Assistant Community De	U6-UP-1-	335,982	4,031,784
11871	SERWANGA JAMES	Assistant Community De	U6-UP-1-	335,982	4,031,784
Total Annual Gross Salary (Ushs)					8,063,568

Subcounty / Town Council / Municipal Division : MENDE**Cost Centre : MENDE**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11708	NAKAMYUKA FARIDAH	Community Development	335,982	532,160	6,385,920
Total Annual Gross Salary (Ushs)					6,385,920

Subcounty / Town Council / Municipal Division : NABWERU**Cost Centre : NABWERU**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10724	ZALWANGO DORA	COMMUNITY DEV OF	U4-LWR-	532,160	6,385,920
11490	MUSOKE SULEIMAN KA	COMMUNITY DEV OF	U4-LWR-	532,160	6,385,920
Total Annual Gross Salary (Ushs)					12,771,840

Subcounty / Town Council / Municipal Division : NAMAYUMBA SUB COUNTY**Cost Centre : NAMAYUMBA SUB COUNTY**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11429	NAKYEYUNE LUKIA	Community Development	U4-LWR-	551,383	6,616,596
Total Annual Gross Salary (Ushs)					6,616,596

Subcounty / Town Council / Municipal Division : NANGABO

Vote: 555 Wakiso District**Workplan 9: Community Based Services****Cost Centre : NANGABO**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11702	MUTEBI ROBERT	COMMUNITY DEV OF	U4-LWR-	532,160	6,385,920
Total Annual Gross Salary (Ushs)					6,385,920

Subcounty / Town Council / Municipal Division : NANSANA TOWN COUNCIL**Cost Centre : NANSANA TOWN COUNCIL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11182	NAMUSWE RACHEAL	ASSISTANT COMMUN	U6-LWR-	335,982	4,031,784
11142	NDAGIRE LILLIAN	SENIOR COMMUNITY	U3-LWR-	839,140	10,069,680
Total Annual Gross Salary (Ushs)					14,101,464

Subcounty / Town Council / Municipal Division : NSANGI**Cost Centre : NSANGI**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10384	BIYINZIKA AGATHA	ASSISTANT COMMUN	U7 - LWR	227,240	2,726,880
11181	SEMBATYA LAWRENCE	Community Development	U4-LWR-	532,160	6,385,920
Total Annual Gross Salary (Ushs)					9,112,800

Subcounty / Town Council / Municipal Division : SSISA**Cost Centre : SSISA**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11362	MUKIIBI RONALD	Community Development	U4-LWR-	532,160	6,385,920
Total Annual Gross Salary (Ushs)					6,385,920

Subcounty / Town Council / Municipal Division : WAKISO SUB COUNTY**Cost Centre : WAKISO SUB COUNTY**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11334	NAKANWAGI SARAH	ASSISTANT COMMUN	U6-UP-1-	361,365	4,336,380
11278	NAKYAZZE OLIVIA EMIL	Community Development	U4-LWR-	532,160	6,385,920
Total Annual Gross Salary (Ushs)					10,722,300

Subcounty / Town Council / Municipal Division : WAKISO TOWN COUNCIL

Vote: 555 Wakiso District**Workplan 9: Community Based Services****Cost Centre : COMMUNITY BASED SERVICES**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11682	KAWERE ALISEN	Driver	U8-UP-1-	176,169	2,114,028
10403	BIRUNGI PETER	Driver	U8-UP-1-	176,169	2,114,028
11361	MUKIIBI EDWARD	Community Development	U4 LWR-	532,160	6,385,920
10194	NAKAZIBWE MARY	Community Development	U4 LWR-	678,397	8,140,764
11280	MUHUMUZA CELESTINE	Labour Officer	U4-LWR-	640,591	7,687,092
10190	KIVUMBI ALEX	Senior Community Devel	U3-LWR-	820,556	9,846,672
10185	SEKAGIRI FRANK	Senior Community Devel	U3-LWR-	820,556	9,846,672
Total Annual Gross Salary (Ushs)					46,135,176

Cost Centre : WAKISO TOWN COUNCIL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10621	MUSASIZI RACHEAL	Community Development	U4-LWR-	551,383	6,616,596
Total Annual Gross Salary (Ushs)					6,616,596
Total Annual Gross Salary (Ushs) - Community Based Services					201,708,372

Workplan 10: Planning**(i) Overview of Workplan Revenue and Expenditures**

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
A: Breakdown of Workplan Revenues:			
<i>Recurrent Revenues</i>	3,103,446	3,263,304	345,566
Conditional Grant to PAF monitoring	33,418	8,355	33,418
District Unconditional Grant - Non Wage	44,249	8,025	44,249
Locally Raised Revenues	132,748	6,535	132,748
Multi-Sectoral Transfers to LLGs	88,095	10,085	69,941
Other Transfers from Central Government	2,739,725	3,214,725	
Transfer of District Unconditional Grant - Wage	65,210	15,578	65,210
<i>Development Revenues</i>	804,237	292,476	779,941
LGMSD (Former LGDP)	95,300	24,112	95,300
Locally Raised Revenues	49,816	0	49,816
Multi-Sectoral Transfers to LLGs	19,313	0	19,313
Other Transfers from Central Government	615,513	244,069	615,513
Unspent balances – Other Government Transfers	24,295	24,295	

Vote: 555 Wakiso District

Workplan 10: Planning

UShs Thousand	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
Total Revenues	3,907,683	3,555,780	1,125,508
B: Overall Workplan Expenditures:			
Recurrent Expenditure	3,103,446	3,135,111	345,566
Wage	78,210	15,578	78,210
Non Wage	3,025,236	3,119,533	267,357
Development Expenditure	804,237	73,740	779,941
Domestic Development	804,237	73,740	779,941
Donor Development	0	0	0
Total Expenditure	3,907,683	3,208,851	1,125,508

Revenue and Expenditure Performance in the first quarter of 2014/15

The departmental cumulative receipts were 3,555.780millions against the Annual Planned 3,907.683millions by close of Q1 representing 91% performance against the standard 25%.

Other transfers from Central Government performed at 138% due to the direct transfers from the OPM to selected LRDP projects and the release being at 36% against planned 25% and also receiving more funds from UBOS meant for National Census activities which performed at 117% against the planned 100% of the release. The department did not also earmark any funds during the Q1 for the departmental vehicle although it had been budgeted for hence 0% performance of locally revenue under the development component.

The departmental cumulative expenditure was 3,208.851millions against the Annual Planned 3,907.683millions by close of Q1 representing 82% performance against the standard 25%.

Department Revenue and Expenditure Allocations Plans for 2015/16

The total sector budget for FY 2015/16 amounts to Shs. 1.143 Billion. Composed of Shs.44.249 millions from Unconditional grant non wage, Shs.33.418 millions from PAF grant, Shs. 95.300 millions from LGMSD, Shs. 132.748 millions from locally raised revenue, Shs.615,51 millions 3 from Other Transfers from Central Government and Multi sectoral transfers to LLGs 107.408 millions. The allocation is as follows; - Shs. 65.210 millions for wage, Shs.285,509 millions for non wage recurrent and Shs. 760,569 millions for non wage development, of which ; Shs.99,820 millions for Management of the District Planning Office, Shs.30,558 millions for District Planning, Shs.11,966 million for Statistical data collections, Shs. 23,099 million for Demographic data collection, Shs. 56,255 millions for Project Formulation, Shs.625,140 million for Development Planning, Shs.22,136 million for Management Information Systems, Shs. 44,785 millions for Operational Planning, Shs. 68,215 million for Monitoring and Evaluation of Sector plans, Shs. 95,100 million for Multi sectoral Transfers of Lower Local Governments and Shs. 40,000 million for Vehicles and Other Transport Equipment

(ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
Function: 1383 Local Government Planning Services			
No of qualified staff in the Unit	6	6	6
No of Minutes of TPC meetings	12	3	12
No of minutes of Council meetings with relevant resolutions	6	1	6
Function Cost (UShs '000)	3,907,683	3,208,851	1,125,508
Cost of Workplan (UShs '000):	3,907,683	3,208,851	1,125,508

Plans for 2015/16

Vote: 555 Wakiso District

Workplan 10: Planning

Holding Department and Technical Planning Committee meetings
Develop the Five Year District Development Plan (2015/16 to 2019/2020)
Conduct evaluation exercises for all 21LLGs Five Year Development Plans
Conducting participatory planning meetings in all 21 LLGs
Holding a District Budget Conference 2014
Compile the district Statistical Abstract and basic data document
Prepare and Compile the District Budget Framework Paper (BFP)
Develop and implement an District O&M plan
Formulate of the District Monitoring and Evaluation Plan for FY 2015/16
Operationalize the District Population Specific Action Plan FY 2015/16.
Coordinate the Luwero Rwenzori Development Program
Conduct the District Internal Assessment of the District departments and all the 21 LLGs,
Connect internet services to other offices
Conducting monitoring visits for implementation of government programs.
Conducting population and development advocacy meetings.
Sensitization and issuing materials on Birth and Death registration
Coordinating, renewing and registering of NGOs.
Maintenance and servicing of computers
Collection and analysis of LOGICs data
Improving the office working environment through retooling
Prepare quarterly consolidated district and LLG progress reports for government programs
Carry out site verification for approved projects
Sensitize masses on the procedures and importance of birth and death registration Coordinate the formulation and approval of the ICT security policy,
Maintenance and servicing of computers,
Conduct a GIS mapping exercise at facility level.

Medium Term Plans and Links to the Development Plan

1. Holding planning –coordination meetings.
2. Rolling the Five Year DDP.
3. Updating LLGs Five Year DPs.
4. Conducting participatory planning meetings in all LLGs.
5. Holding a district budget conference.
6. Conducting sensitization seminars on CIS and LOGICS application.
7. Updating the district basic data document.
8. Internet connection to other offices.
9. Conducting monitoring visits for implementation of government programs.
10. Procurement of a unit vehicle.
11. Conducting population and development advocacy meeting.
12. Developing a population specific action plan.
13. Sensitisation and issuing materials on Birth and Death registration.
14. Coordinating, renewing and registering NGOs.
15. Maintenance and servicing of computers.
16. Coordinate the Luwero Rwenzori Development Plan.
17. Conduct the National population and housing Censu.

All the above are approved in the DDP .

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

None

(iv) The three biggest challenges faced by the department in improving local government services

1. Lack of Transport

Lack of transport for the Planning Unit has greatly affected the operations of the Unit especially in areas of monitoring,

Vote: 555 Wakiso District

Workplan 10: Planning

data collection & coordination of planning activities

2. Inadequate staffing

Staffing in the department is still demanding, and this has impacted on the departmental out puts

3. Lack of OBT skills

Inadequate skills by other sectors to efficiently use the newly introduced OBT Reporting tool in planning /budgeting processing

Staff Lists and Wage Estimates

Subcounty / Town Council / Municipal Division : WAKISO TOWN COUNCIL

Cost Centre : PLANNING UNIT

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11224	SSEBUNYA VIANNEY	DATA ENTRY CLERK	U6 - UP -	425,074	5,100,888
10139	NANTUMBWE JULIET	DATA ENTRY CLERK	U6 - UP -	430,025	5,160,300
11416	MIRO SAMUEL	INFORMATION TECH	U4 - SC -	1,089,533	13,074,396
11223	KYEYUNE NIXON	STATISTICIAN	U4 - SC -	1,131,967	13,583,604
10044	NAMUGGA ANNETTE	SENIOR POPULATION	U3 - UP -	1,070,502	12,846,024
12033	GOLOOBA ROGERS	SENIOR PLANNER	U3 - UP -	1,046,396	12,556,752
Total Annual Gross Salary (Ushs)					62,321,964
Total Annual Gross Salary (Ushs) - Planning					62,321,964

Workplan 11: Internal Audit

(i) Overview of Workplan Revenue and Expenditures

UShs Thousand	2014/15		2015/16
	Approved Budget	Outturn by end Sept	Proposed Budget
A: Breakdown of Workplan Revenues:			
<i>Recurrent Revenues</i>	393,005	67,217	393,005
Conditional Grant to PAF monitoring	9,965	2,492	9,965
District Unconditional Grant - Non Wage	37,175	3,013	37,175
Locally Raised Revenues	79,706	10,713	79,706
Multi-Sectoral Transfers to LLGs	180,494	32,873	180,494
Transfer of District Unconditional Grant - Wage	85,665	18,126	85,665
Total Revenues	393,005	67,217	393,005
B: Overall Workplan Expenditures:			
<i>Recurrent Expenditure</i>	393,005	50,695	393,005
Wage	167,659	31,286	167,659
Non Wage	225,345	19,409	225,345
<i>Development Expenditure</i>	0	0	0
Domestic Development	0	0	0
Donor Development	0	0	0
Total Expenditure	393,005	50,695	393,005

Vote: 555 Wakiso District

Workplan 11: Internal Audit

Revenue and Expenditure Performance in the first quarter of 2014/15

The departmental cumulative receipts were 67.217millions against the Annual Planned 393.005millions by close of Q1 representing 17% performance against the standard 25%. The low performance is attributed to poor performance of multi-sectoral transfers for Town councils and limited allocation of locally raised revenue to the department.

The departmental cumulative expenditure was 50.695millions against the Annual Planned 393.005millions by close of Q1 representing 13% performance against the standard 25%.

Department Revenue and Expenditure Allocations Plans for 2015/16

The Total budget allocated to the department amounts to Shs. 393.005 millions of which Shs. 9.965 millions is PAF Monitoring Grant, Shs.79.706 millions is Locally Raised Revenue, Shs. 37.175 million is unconditional non-wage and Shs. 85.665 million unconditional Wage and multi sectoral transfers to LLGs of 180.494millions. These will be expended as Management of Internal Audit Office and Internal audit Field operations.

(ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End September	Proposed Budget and Planned outputs
Function: 1482 Internal Audit Services			
No. of Internal Department Audits	275	89	275
Date of submitting Quaterly Internal Audit Reports		2/08/2014	30 06 2015
Function Cost (US\$ '000)	393,005	50,695	393,005
Cost of Workplan (US\$ '000):	393,005	50,695	393,005

Plans for 2015/16

The Department will Carry out 275 audit in the next financial year as follows : 20 audits of Secondary Schools, 60 audits of sub counties(ie 15 sub counties audited @4times), 14 audit of Health center 7's@ 2 times Including Entebbe Hospital, 23 audits of Health center 111 and 11 @ once , 40 audit of 10 District Department @ 4 times,100 audits of UPE Schools, 4 audit of NAADS activited, 4 audits of Procurement activities, 2 audit of LDG& CDD Grants and 1 manpower audit

Medium Term Plans and Links to the Development Plan

The Department has an audit portfolio totaling 436 of constituted as follows: 15 Sub counties, 256 Primary Schools, 52 Government aided Secondary Schools, 102 Health centers 11 District Department if these are audited quarterly the portfolio would be 1744 audit per annum. However as per plan emphasis is place in areas that impact highly in terms of resource allocation,.

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

None

(iv) The three biggest challenges faced by the department in improving local government services

1. Limited budget

while the audit portfolio is large ie 436 entities, the budget resource allocated to the entity are inadequate

2. Lack of some skills

The district audit personnel lack special skills to audit the Technical works such as works under the department of Works and Technical Services.

3. Transport to the Field

Vote: 555 Wakiso District**Workplan 11: Internal Audit**

The car owned by the Department is Quiet Old and regularly breaks down

Staff Lists and Wage Estimates**Subcounty / Town Council / Municipal Division : KAKIRI TOWN COUNCIL****Cost Centre : KAKIRI TOWN COUNCIL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10523	NAMBI ALIZIK	Senior Internal Auditor	U3 - UP -	979,805	11,757,660
Total Annual Gross Salary (Ushs)					11,757,660

Subcounty / Town Council / Municipal Division : KIRA TOWN COUNCIL**Cost Centre : KIRA TOWN COUNCIL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11807	NAKAFU RITAH	Examiner of Accounts(Int	U5 - UP -	472,079	5,664,948
11845	LUBEGA ANNET	Examiner of Accounts(Int	U5 - UP -	472,079	5,664,948
11172	SSENKEZI JOHN RICHA	Senior Internal Auditor(I	U3 - UP -	979,805	11,757,660
Total Annual Gross Salary (Ushs)					23,087,556

Subcounty / Town Council / Municipal Division : NANSANA TOWN COUNCIL**Cost Centre : NANSANA TOWN COUNCIL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10200	SSENGENDO JULIUS	Senior Internal Auditor	U3 - UP -	979,805	11,757,660
Total Annual Gross Salary (Ushs)					11,757,660

Subcounty / Town Council / Municipal Division : WAKISO TOWN COUNCIL**Cost Centre : INTERNAL AUDIT**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10109	NSUBUGA JAMES	Examiner of Accounts(Int	U5 - UP -	598,822	7,185,864
10048	KULABAKO SARAH	Examiner of Accounts(Int	U5 - UP -	528,588	6,343,056
11414	NANDUGA CHRISTINE	Internal Auditor(Internal	U4 - UP -	798,667	9,584,004
10146	KAGGWA MICHAEL	Internal Auditor(Internal	U4 - UP -	798,667	9,584,004
10047	KABAALÉ DAVID	Senior Examiner of Acco	U4 - UP -	909,243	10,910,916
10108	MUGUMBYA HERBERT	Senior Internal Auditor(I	U3 - UP -	1,070,502	12,846,024
10954	SSEKANDI MICHEAL	District Internal Auditor(I	U2 - UP -	1,337,524	16,050,288

Vote: 555 Wakiso District**Workplan 11: Internal Audit****Cost Centre : INTERNAL AUDIT**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
Total Annual Gross Salary (Ushs)					72,504,156

Cost Centre : WAKISO TOWN COUNCIL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11187	JJUUKO FRED	Examiner of Accounts(Int	U5 - UP -	503,172	6,038,064
Total Annual Gross Salary (Ushs)					6,038,064
Total Annual Gross Salary (Ushs) - Internal Audit					125,145,096

Vote: 555 Wakiso District

Workplan Outputs

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

1a. Administration

Function: District and Urban Administration

1. Higher LG Services

Output: Operation of the Administration Department

Vote: 555 Wakiso District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

1a. Administration

Non Standard Outputs:	12 management meetings held at the district headquarters and at the LLGs	3 management meetings held at the district headquarters and at the LLGs	12 management meetings held at the district headquarters and at the LLGs
	Salaries and allowances for all administration department staff paid	Salaries and allowances for all staff paid	Salaries and allowances for all administration department staff paid
	12 security meetings held at the district head quarters	1 security meeting held at the district head quarters	12 security meetings held at the district head quarters
	4 quarterly Town Board meetings held in Kyengera and Mattuga	Government Programmes like LGMSD, NAADS and others co-funded monthly.	4 quarterly Town Board meetings held in Kyengera and Mattuga
	Government programmes and projects coordinated (LGMSD, PMA, NAADS, PAF, FAL, UPE, USE, and LRDP) on a monthly basis in the entire district headquarters and in all LLGs	1 staff supported to attend workshops and seminars organized by various stakeholders	Government programmes and projects coordinated (LGMSD, PMA, NAADS, PAF, FAL, UPE, USE, and LRDP) on a monthly basis in the entire district headquarters and in all LLGs
	4 National events and other functions celebrated, visitors and other stakeholders received and entertained (180 staff and 1000 other stakeholders) at the district headquarters and LLGs	Departmental activities coordinated	4 National events and other functions celebrated, visitors and other stakeholders received and entertained (180 staff and 1000 other stakeholders) at the district headquarters and LLGs
	Departmental staff supported to attend workshops and seminars organized by various stakeholders	Departmental vehicles and equipment serviced on a monthly basis.	Departmental staff supported to attend workshops and seminars organized by various stakeholders
	Land for selected Schools and Health Centers surveyed for ownership purposes.	Equalization grants to poor Sub Counties provided	Land for selected Schools and Health Centers surveyed for ownership purposes.
	Departmental, Sub county and Town Board activities coordinated	Effect payment of pension and gratuity	Departmental, Sub county and Town Board activities coordinated
	Departmental vehicles and equipment repaired and serviced on a monthly basis.	Fuel for District Generator procured	Departmental vehicles and equipment repaired and serviced on a monthly basis.
	Effect payment of pension and gratuity	All court cases coordinated and legal fees paid.	Effect payment of pension and gratuity
	Fuel for District Generator and CAO's procured	Support for burial expenses given.	Fuel for District Generator and CAO's procured
	Retention Works for LDG projects paid		Retention Works for LDG projects paid
	All court cases coordinated and legal fees paid.		All court cases coordinated and legal fees paid.
	Support for burial expenses given.		Support for burial expenses given.
	Good Governance, Municipal bonds and Cultural sites committees facilitated.		Good Governance, Municipal bonds and Cultural sites committees facilitated.

Vote: 555 Wakiso District

Workplan Outputs

<i>UShs Thousand</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
	Disasters planned for.		Disasters planned for.	
			Transport for the CAO's office provided	
	<i>Wage Rec't:</i> 889,195	<i>Wage Rec't:</i> 265,976	<i>Wage Rec't:</i> 948,883	
	<i>Non Wage Rec't:</i> 696,923	<i>Non Wage Rec't:</i> 134,061	<i>Non Wage Rec't:</i> 501,729	
	<i>Domestic Dev't</i> 14,875	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 34,188	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 1,600,993	Total 400,037	Total 1,484,800	

Output: Human Resource Management

Non Standard Outputs:	4890 staff payroll processed at district Headquarters.	4,502 staff payroll processed at district Headquarters.	4890 staff payroll processed at district Headquarters.
	50 booklets pay change reports purchased at the district headquarters	25 booklets pay change reports purchased at the district headquarters	50 booklets pay change reports purchased at the district headquarters
	MTN modem subscribed on a monthly basis	MTN modem subscribed to on a monthly basis	300 Staff sensitized on staff appraisal at district headquarters and the sub counties
	Staff allowances paid	Staff allowances paid	Validation and Printing of Payroll and Pay slips of all District Staff done.
	300 Staff sensitized on staff appraisal at district headquarters and the sub counties	300 Staff sensitized on staff appraisal at district headquarters and the sub counties	Staff trained in different skill like; Development planning, Procurement and contract management, Environmental management, Community Mobilisation and participation, on laws and policies relating to orphans and vulnerable children, Effective management of council meetings.
	1 Field visits to verify staff against payroll conducted in selected LLGs	1 Field visits to verify staff against payroll conducted in selected LLGs	Performance improvement workshop carried out.
	Validation and Printing of Payroll and Pay slips of all District Staff done.	Validation and Printing of Payroll and Pay slips of all District Staff on monthly basis done.	Career development carried out in; Cert. in Administrative Law, Dip Financial mgt, PGD in monitoring &Evaluation, PGD in Public Admin
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 48,694	<i>Non Wage Rec't:</i> 3,888	<i>Non Wage Rec't:</i> 48,694
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 48,694	Total 3,888	Total 48,694

Output: Capacity Building for HLG

Availability and implementation of LG capacity building policy and plan	()	Yes (N/A)	yes (At district)
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Vote: 555 Wakiso District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

1a. Administration

No. (and type) of capacity building sessions undertaken	715 (Seminars for staff in HLG and LLGs in areas of Environmental Management in local governments (196), Project monitoring and evaluation (60), Resource mobilization (110), Monitoring revenue collection (50), Induction of newly recruited staff (135), Performance improvement workshop (55), Mentoring of LLGs (17LLGs), Sensitization of stakeholders on Government programmes (100), Career Development (9))	350 (Seminars for staff in HLG and LLGs in areas of Monitoring revenue Collection (60), Legislation in local Government (40), Training on participatory planning(60), organizational Assessment & institutional building(120), and Urban planning and mgt, and Career Development (8), and Inducted 85 of new Staff.)	75 (Staff trained in different skill like; Development planning, Procurement and contract management, Environmental management, Community Mobilisation and participation, on laws and policies relating to orphans and vulnerable children, Effective management of council meetings.	Performance improvement workshop carried out.	Career development carried out in; Cert. in Administrative Law, Dip Financial mgt, PGD in monitoring &Evaluation, PGD in Public Admin)
Non Standard Outputs:	Training needs assessment for 600 stakeholders conducted	Two Institutions of higher learning identified	Training needs assessment for 600 stakeholders conducted		
	Two Institutions of higher learning identified		Two Institutions of higher learning identified		
	Capacity Building plan Developed		Capacity Building plan Developed		
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0		
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 25,154		
	<i>Domestic Dev't</i> 171,196	<i>Domestic Dev't</i> 78,088	<i>Domestic Dev't</i> 131,273		
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0		
	Total 171,196	Total 78,088	Total 156,427		

Output: Supervision of Sub County programme implementation

%age of LG establish posts filled	(4 quarterly Monitoring and supervision visits to government programmes in all the 21 lower local governments coordinated	67 (1 quarterly Monitoring and supervision visits to government programmes in Bussi and Sissa S/Cs done.)	65 (Staff retained and more staff attracted.)		
	Government programmes inspected i.e NAADS, LGMSD , UPE, USE, SFG, PHC, PMA coordinated and monitored and reports produced)				
Non Standard Outputs:	4 administrative checks and control visits conducted in 256 government aided schools and 65 government health centres as well as progressive farmers for NAADS programme visited.	Staff and Councils of Gombe and Nabweru mentored.	4 Monitoring quarterly reports produced		
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0		
	<i>Non Wage Rec't:</i> 22,500	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 210,963		
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0		
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0		
	Total 22,500	Total 0	Total 210,963		

Vote: 555 Wakiso District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

Ia. Administration

Output: Public Information Dissemination

Non Standard Outputs:	Information gathered developed in to IEC messages for dissemination in the mass media.	18 News items were disseminated in the print and electronic media	Update of the district web portal	
		Partial payment of the radio programme was effected	Publish relation programmes conducted.	
	49 radio programmes coordinated			
	Two newspaper supplements published in the print media.	One congratulatory message for His Majesty the Kabaka of Buganda was placed in the Coronation magazine.		
	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	
	0	0	0	
	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	
	47,046	13,960	47,046	
	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	
	0	0	0	
	<i>Donor Dev't</i>	<i>Donor Dev't</i>	<i>Donor Dev't</i>	
	1,500	0	0	
	Total	Total	Total	
	48,546	13,960	47,046	

Output: Office Support services

Non Standard Outputs:	Water and electricity /utility bills paid for the district head quarters	Water and electricity /utility bills paid for monthly for the district head quarters	Water and electricity /utility bills paid for the district head quarters	
	Water and electricity /utility bills paid for the Town Boards of Matuga and Kyengera	Staff welfare like office tea and imprest provided to headquarter staff on a daily basis.	Water and electricity /utility bills paid for the Town Boards of Matuga and Kyengera	
	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	
	0	0	0	
	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	
	50,160	0	50,160	
	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	
	0	0	0	
	<i>Donor Dev't</i>	<i>Donor Dev't</i>	<i>Donor Dev't</i>	
	0	0	0	
	Total	Total	Total	
	50,160	0	50,160	

Output: Registration of Births, Deaths and Marriages

Non Standard Outputs:	Contract Marriage Notices Disseminated	Contract Marriage Notices Disseminated	Contract Marriages supported and conducted.	
	Contract Marriages signed by interest parties in CAO's office	Contract Marriages signed by interest parties in CAO's office		
	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	
	0	0	0	
	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	
	1,000	0	1,000	
	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	
	0	0	0	
	<i>Donor Dev't</i>	<i>Donor Dev't</i>	<i>Donor Dev't</i>	
	0	0	0	
	Total	Total	Total	
	1,000	0	1,000	

Output: Assets and Facilities Management

No. of monitoring reports generated	0 (N/A)	0 (N/A)	0 (N/A)
No. of monitoring visits conducted	0 (N/A)	0 (N/A)	0 (N/A)

Vote: 555 Wakiso District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

Ia. Administration

Non Standard Outputs: Office compound slashed 12 times (monthly) at district head quarters Office compound slashed 3 times (monthly) at district head quarters District compound and offices maintained

offices mopped daily for 12 months district headquarters offices mopped daily for 3 months district headquarters

sanitary items procured monthly for 12 months for the district headquarters sanitary items procured monthly for 3 months for the district headquarters

Offices and toilets cleaned daily for 12 months Offices and toilets cleaned daily for 3 months

Rent for office premises rented by the District paid(District hqters) Rent for office premises rented by the District paid(District hqters)

Insurance services paid for

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	60,682	<i>Non Wage Rec't:</i>	12,864	<i>Non Wage Rec't:</i>	60,682
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	60,682	Total	12,864	Total	60,682

Output: Records Management

Non Standard Outputs: Conduct records retention by preserving/maintaining. Deliver office mail effectively and efficiently on a quarterly basis done. Conduct records retention by preserving/maintaining.

Offer hands on records management training to 2 town councils and 15 sub counties. Offer hands on records management training to 2 town councils and 15 sub counties.

Fumigate records management centers. Fumigate records management centers.

Deliver office mail effectively and efficiently on a quarterly basis. Deliver office mail effectively and efficiently on a quarterly basis.

Carry out photocopying services and scanning for all in and out-going correspondences. Carry out photocopying services and scanning for all in and out-going correspondences.

500 file folders yellow & 500 file folders green purchased 500 file folders yellow & 500 file folders green purchased

10 counter books purchased for the records unit at district headquarters 10 counter books purchased for the records unit at district headquarters

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	7,000	<i>Non Wage Rec't:</i>	600	<i>Non Wage Rec't:</i>	7,000
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	7,000	Total	600	Total	7,000

Output: Information collection and management

Vote: 555 Wakiso District

Workplan Outputs

<i>UShs Thousand</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

1a. Administration

Non Standard Outputs:	District Newsletters calenders, dairies, fact sheets and other promotional materials printed and distributed, wide publicity of district activities was done	Payment of debt for printing District calenders, dairies for calendar year 2014 was done	District Newsletters calenders, dairies, fact sheets and other promotional materials printed and distributed, wide publicity of district activities was done	
	3 Copies of News papers - New Vision, Monitor and Bukedde procured daily.	3 Copies of News papers - New Vision, Monitor and Bukedde procured daily done.	3 Copies of News papers - New Vision, Monitor and Bukedde procured daily.	
	3 Press visits coordinated.	One(1) Press conference on census issues was held.	3 Press visits coordinated.	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 26,682	<i>Non Wage Rec't:</i> 20,000	<i>Non Wage Rec't:</i> 26,682	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 26,682	Total 20,000	Total 26,682	

Output: Procurement Services

Non Standard Outputs:	5 Advertisements run in Print Media to solicit service providers for Works, Goods and Supplies.	5 Advertisements run in Print Media to solicit service providers for Works, Goods and Supplies made.	5 Advertisements run in Print Media to solicit service providers for Works, Goods and Supplies.	
	12 Pre-Bidding, Bidding, and Evaluation meetings conducted	One(1) Pre-Bidding, one(1) Bidding, and two(2) Evaluation meetings conducted	12 Pre-Bidding, Bidding, and Evaluation meetings conducted	
	Assorted Stationary for Procurement works and Computer accessories procured	Assorted Stationary for Procurement works and Computer accessories procured	Assorted Stationary for Procurement works and Computer accessories procured	
	Assorted procurement documents and consolidated Procurement Plan photocopied	Assorted procurement documents and consolidated Procurement Plan photocopied	Assorted procurement documents and consolidated Procurement Plan photocopied	
	1 Multi-purpose Photocopier, Heavy duty binding machine, and a Scanner procured	Fuel for Monitoring of awarded projects facilitated	1 Multi-purpose Photocopier, Heavy duty binding machine, and a Scanner procured	
	1 Bid Box procured		1 Bid Box procured	
	Fuel for Monitoring of awarded projects facilitated		Fuel for Monitoring of awarded projects facilitated	
	Repair and Maintenance of Computer and other office equipment's conducted on quarterly basis.		Repair and Maintenance of Computer and other office equipment's conducted on quarterly basis.	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 96,556	<i>Non Wage Rec't:</i> 16,671	<i>Non Wage Rec't:</i> 96,556	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 96,556	Total 16,671	Total 96,556	

2. Lower Level Services

Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:				
	<i>Wage Rec't:</i> 388,189	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 328,501	

Vote: 555 Wakiso District

Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
	<i>Non Wage Rec't:</i> 1,857,385	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 1,942,226	
	<i>Domestic Dev't</i> 99,947	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 99,947	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 2,345,520	Total 0	Total 2,370,674	

1a. Administration

3. Capital Purchases				
Output: Vehicles & Other Transport Equipment				
No. of motorcycles purchased	1 (Procure one (1) motorcycle)	0 (Not Planned)		()
No. of vehicles purchased	0 (N/A)	0 (Not Planned)		()
Non Standard Outputs:	N/A	N/A		
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	
	<i>Domestic Dev't</i> 10,000	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 10,000	Total 0	Total 0	

2. Finance

Function: Financial Management and Accountability(LG)

1. Higher LG Services

Output: LG Financial Management services

Date for submitting the Annual Performance Report	30/06/14 (Preparation and submission of the Annual performance report to Council, 12 Monthly financial reports to DEC and 4 Quarterly progress reports submitted to MoFPED.)	30/09/2014 (3Monthly financial reports prepared and submitted to DEC & quarter 1 progress report submitted to MOFPED)	30/06/14 (Preparation and submission of the Annual performance report to Council, 12 Monthly financial reports to DEC and 4 Quarterly progress reports submitted to MoFPED.)
Non Standard Outputs:	District Headquarters. 6 Finance committee reports prepared and presented . Finance staff salaries paid by 28th day of every month.	2 Finance committee reports prepared and presented. Finance staff salaries for July, Aug and September paid by 28th day of every month	District Headquarters. 6 Finance committee reports prepared and presented . Finance staff salaries paid by 28th day of every month.
	<i>Wage Rec't:</i> 330,000	<i>Wage Rec't:</i> 66,179	<i>Wage Rec't:</i> 423,938
	<i>Non Wage Rec't:</i> 191,200	<i>Non Wage Rec't:</i> 36,623	<i>Non Wage Rec't:</i> 191,200
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 521,200	Total 102,802	Total 615,138

Output: Revenue Management and Collection Services

Value of Other Local Revenue Collections	7738583500 (District and LLGs Other revenues i.e. Land fees, business and public health licence, property rates, rent, market dues, park fees, plan fees, Stone / sand mine dues, Loyalties, Other Charges sub counties of Nangabo, / Fees / Dues etc. in sub counties of Busukuma, Nabweru, Nangabo, Busukuma, Nabweru, Gombe, Makindye, Wakiso, Katabi, Ssisa, Nsangi, Kakiri, Masuliita, Namayumba, Kasanje, Bussi and Mende collected.)	2145963663 (Other revenues i.e. Land fees, business and public health licence, property rates, rent, market dues, park fees, plan fees, Stone / sand mine dues, Loyalties, Other Charges / Fees / Dues etc. in sub counties of Busukuma, Nabweru, Makindye, Wakiso, Katabi, Ssisa, Nsangi, Kakiri, Masuliita, Namayumba, Kasanje, Bussi and Mende collected.)	50000000000 (District and LLGs Other revenues i.e. Land fees, business and public health licence, property rates, rent, market dues, park fees, plan fees, Stone / sand mine dues, Loyalties, Other Charges / Fees / Dues etc. in sub counties of Nangabo, Busukuma, Nabweru, Gombe, Makindye, Wakiso, Katabi, Ssisa, Nsangi, Kakiri, Masuliita, Namayumba, Kasanje, Bussi and Mende collected.)
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Vote: 555 Wakiso District

Workplan Outputs

<i>US\$ Thousand</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)
2. Finance			
Value of Hotel Tax Collected	320428500 (District and LLGs Hotel Tax collection from the Hotels / guest houses, Inns, Go Cools, Gardens, Suits, Lodges etc in sub counties of Nangabo, Busukuma, Nabweru, Gombe, Makindye, Wakiso, Katabi, Ssisa, Nsangi, Kakiri, Masuliita, Namayumba, Kasanje, Bussi and Mende.)	94291074 (Hotel Tax collection from the Hotels / guest houses, Inns, Go Cools, Gardens, Suits, Lodges etc in sub counties of Nangabo, Busukuma, Nabweru, Gombe, Makindye, Wakiso, Katabi, Ssisa, Nsangi, Kakiri, Masuliita, Namayumba, Kasanje, Bussi and Mende.)	360428500 (District and LLGs Hotel Tax collection from the Hotels / guest houses, Inns, Go Cools, Gardens, Suits, Lodges etc in sub counties of Nangabo, Busukuma, Nabweru, Gombe, Makindye, Wakiso, Katabi, Ssisa, Nsangi, Kakiri, Masuliita, Namayumba, Kasanje, Bussi and Mende.)
Value of LG service tax collection	1272142000 (District and LLGs Local Service Tax collection from companies and businesses with employees residing in 15 sub counties of Nangabo, Busukuma, Nabweru, Gombe, Makindye, Wakiso, Katabi, Ssisa, Nsangi, Kakiri, Masuliita, Namayumba, Kasanje, Bussi and Mende.)	431677413 (Local Servant Tax collected from companies and Business employees residing in 15 Sub counties)	1372142000 (District and LLGs Local Service Tax collection from companies and businesses with employees residing in 15 sub counties of Nangabo, Busukuma, Nabweru, Gombe, Makindye, Wakiso, Katabi, Ssisa, Nsangi, Kakiri, Masuliita, Namayumba, Kasanje, Bussi and Mende.)
Non Standard Outputs:	12 consolidated Local revenue collection reports from 15 sub counties of Nangabo, Busukuma, Nabweru, Gombe, Makindye, Wakiso, Katabi, Ssisa, Nsangi, Kakiri, Masuliita, Namayumba, Kasanje, Bussi and Mende prepared.	3 consolidated local revenue reports from the 15 Scs were prepared and submitted.	12 consolidated Local revenue collection reports from 15 sub counties of Nangabo, Busukuma, Nabweru, Gombe, Makindye, Wakiso, Katabi, Ssisa, Nsangi, Kakiri, Masuliita, Namayumba, Kasanje, Bussi and Mende prepared.
	6 Finance Committee meetings attended,		6 Finance Committee meetings attended,
	15 Lower council revenue collection, monitored		15 Lower council revenue collection, monitored
	15 Lower local council members sensitised in revenue planning and monitoring, mobilisation, collection.		15 Lower local council members sensitised in revenue planning and monitoring, mobilisation, collection.
	15 LLGs revenue staff mentored and trained.		15 LLGs revenue staff mentored and trained.
	Cash flow statements prepared on quarterterly basis.		Cash flow statements prepared on quarterterly basis.
	180 revenue distribution schedules from LLGs received.		180 revenue distribution schedules from LLGs received.
	Tax payers day organised.		Tax payers day organised.
	Revenue data software Procured.		Revenue data software Procured.
	3 rating areas, makindye, Katabi and Ssisa revalued..		3 rating areas, makindye, Katabi and Ssisa revalued..
	Gombe , Wakiso and Busukuma Sub counties valued		Gombe , Wakiso and Busukuma Sub counties valued
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0

Vote: 555 Wakiso District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

2. Finance

<i>Non Wage Rec't:</i>	556,199	<i>Non Wage Rec't:</i>	82,942	<i>Non Wage Rec't:</i>	506,199
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	556,199	Total	82,942	Total	506,199

Output: Budgeting and Planning Services

Date for presenting draft Budget and Annual workplan to the Council	(istrict Headquarters. 5 Sectoral Committee budgets to be approved by Council, 11 sectoral Workplans to be approved by Council. 1 District budget to be laid to Council before 30th of March 2014.)	16/05/2014 (Not planned)	30/03/2015 (istrict Headquarters. 5 Sectoral Committee budgets to be approved by Council, 11 sectoral Workplans to be approved by Council. 1 District budget to be laid to Council before 30th of March 2014.)
Date of Approval of the Annual Workplan to the Council	30/03/2015 (District Headquarters 11 Annual Workplans compiled for the sectors to be approved by Council. Departmental BFP prepared for 2015/2016. Annual budget for the F/Y 2015/2016 prepared and compiled. 15 LLGs supervised and mentored on new panning and budgeting guideline)	30/09/2014 (15 LLGs supervised and staff mentored on the Planning and Budgeting guidelines)	30/03/2015 (District Headquarters 11 Annual Workplans compiled for the sectors to be approved by Council. Departmental BFP prepared for 2016/2017. Annual budget for the F/Y 2016/2017 prepared and compiled. 15 LLGs supervised and mentored on new panning and budgeting guideline)
Non Standard Outputs:	District Headquarters and 15 LLGs. 4 Budget Monitoring reports prepared by Budget desk to review the progress of budget implementation Issued Quarterly cash limits to sectors. Prepared and signed Departmental expenditure warrants. 12 Budget Desk meetings held. 4 budget performance reports and workplans on quarterly basis produced Form B quarterly progress reports prepared	1 Budget monitoring report prepared by the Budget desk and reviewed Budget performance	District Headquarters and 15 LLGs. 4 Budget Monitoring reports prepared by Budget desk to review the progress of budget implementation Issued Quarterly cash limits to sectors. Prepared and signed Departmental expenditure warrants. 12 Budget Desk meetings held. 4 budget performance reports and workplans on quarterly basis produced Form B quarterly progress reports prepared

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	46,499	<i>Non Wage Rec't:</i>	11,141	<i>Non Wage Rec't:</i>	46,499
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	46,499	Total	11,141	Total	46,499

Vote: 555 Wakiso District

Workplan Outputs

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

2. Finance

Output: LG Expenditure management Services

Non Standard Outputs:	District and LLGs	All payments were authorised by CAO	District and LLGs
	Expenditure authority from CAO received for every payment,	Procurement requisitions were made.	Expenditure authority from CAO received for every payment,
	Procurement requisitions made, Payment vouchers processed, vote books posted, payment vouchers examined, payment cheques written and signed, books of accounts posted and reconciled,		Procurement requisitions made, Payment vouchers processed, vote books posted, payment vouchers examined, payment cheques written and signed, books of accounts posted and reconciled,
	384 Bank Reconciliation Statements reviewed,		384 Bank Reconciliation Statements reviewed,
	12 Financial statements prepared and submitted to MoFPED, 4 District accountability reports prepared and submitted to relevant authorities,		12 Financial statements prepared and submitted to MoFPED, 4 District accountability reports prepared and submitted to relevant authorities,
	15 LLGs supervised,		15 LLGs supervised,
	All accounts staffs of 15 LLGs trained.		All accounts staffs of 15 LLGs trained.
	Mentored 15 LLG Accounts staff.		Mentored 15 LLG Accounts staff.
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 86,000	<i>Non Wage Rec't:</i> 18,880	<i>Non Wage Rec't:</i> 20,000
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 86,000	Total 18,880	Total 20,000

Output: LG Accounting Services

Date for submitting annual LG final accounts to Auditor General	30/09/2014 (District and LLGs Final accounts prepared and submitted to Auditor General.	30/09/2014 (Final accounts for District and LLGs prepared and Submitted to Auditor General.	30/09/2015 (District and LLGs Final accounts prepared and submitted to Auditor General.
	4 DPAC and 1 PAC reports handled, 1 DPAC report handled)		4 DPAC and 1 PAC reports handled,
	15 LLGs accounts staff supervised and mentored in the preparation of Final accounts.)		15 LLGs accounts staff supervised and mentored in the preparation of Final accounts.)

Vote: 555 Wakiso District

Workplan Outputs

<i>UShs Thousand</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

2. Finance

Non Standard Outputs:	35 Books of accounts posted, 420 Monthly bank Reconciliation Statements prepared.	35 books of accounts posted on the system, 105 monthly Bank Reconciliation Statements prepared and reviewed.	5 Books of accounts posted, 420 Monthly bank Reconciliation Statements prepared.
	Final accounts prepared and Submitted to relevant authorities Audit queries handled.	Final prepared and Submitted to relevant authorities.	Final accounts prepared and Submitted to relevant authorities Audit queries handled.
	15 LLGs accounts records supervised.		15 LLGs accounts records supervised.
	Annual Board of Survey conducted for the 11 sectors and 15 LLGs.		Annual Board of Survey conducted for the 11 sectors and 15 LLGs.
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 12,000	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 34,062
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 12,000	Total 0	Total 34,062

2. Lower Level Services

Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:			
	<i>Wage Rec't:</i> 219,379	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 289,340
	<i>Non Wage Rec't:</i> 3,659,331	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 3,582,371
	<i>Domestic Dev't</i> 135,907	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 135,907
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 4,014,617	Total 0	Total 4,007,617

3. Capital Purchases

Output: Vehicles & Other Transport Equipment

Non Standard Outputs:	N/A		Procurement of departmental vehicle
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 80,000	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 80,000
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 80,000	Total 0	Total 80,000

3. Statutory Bodies

Function: Local Statutory Bodies

1. Higher LG Services

Output: LG Council Administration services

Vote: 555 Wakiso District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

3. Statutory Bodies

Non Standard Outputs:	2 computers and 2 vehicles for the council office maintained at the District H/qtrs	2 computers and 2 vehicles for the council office maintained at the District H/qtrs	2 computers and 2 vehicles for the council office maintained at the District H/qtrs
	Assorted stationery supplied to clerk to council's office on a quarterly basis	Assorted stationery supplied to clerk to council's office during the quarter	Assorted stationery supplied to clerk to council's office on a quarterly basis
	1 set of Uniform and 3 gowns procured (Sergeant at Arms, Clerk to Council, Deputy Speaker and District Speaker)	Monthly allowances for 9 council & statutory bodies staff paid Pay monthly salary for 9 staff	1 function/ event at the district headquarters facilitated on a quarterly basis
	50 copies each of the Local Government Financial and Accounting Regulations, 2007 procured for the District Councilors and council staff	Adopted a new district flag and logo.	3 Subscriptions made to autonomous institutions e.g. ULGA, ULAA & UDICOSA
	1 function/ event at the district headquarters facilitated on a quarterly basis		12 key council resolutions and policies made followed up (H/qtrs) through out the FY
	3 Subscriptions made to autonomous institutions e.g. ULGA, ULAA & UDICOSA		2 trips to source and acquire knowledge and skills from areas outside the country made.
	12 key council resolutions and policies made followed up (H/qtrs) through out the FY		Monthly allowances for 9 council & statutory bodies' staff paid
	2 trips to source and acquire knowledge and skills from areas outside the country made.		Death and bereavement for 9 council & statutory bodies' staff and next of kin facilitated
	Monthly allowances for 9 council & statutory bodies' staff paid		Contribution towards staff medical treatment done
	Death and bereavement for 9 council & statutory bodies' staff and next of kin facilitated		Integrate HIV/AIDS related issues especially through sensitization of councilors.
	Contribution towards staff medical treatment done		Pay monthly salary for 9 staff
	Integrate HIV/AIDS related issues especially through sensitization of councilors.		Procure bags for Councilors
	Pay monthly salary for 9 staff		Produce 2016 District Diaries for councilors and staff
	Procure bags for Councilors		Produce the Calenders for the 2016.
	Produce 2015 District Diaries for councilors and staff		Pay for the consultancy services for the District flag and court of arms.
	Produce the Calenders for the 2015.		
	Procure 3 coat hangers, 3 filing cabinets, 2 executive chairs and		

Vote: 555 Wakiso District

Workplan Outputs

<i>UShs Thousand</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

3. Statutory Bodies

tables.

Pay for the consultancy services for the District flag and court of arms.

<i>Wage Rec't:</i>	108,044	<i>Wage Rec't:</i>	15,397	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	61,926	<i>Non Wage Rec't:</i>	5,727	<i>Non Wage Rec't:</i>	66,562
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	169,970	Total	21,124	Total	66,562

Output: LG procurement management services

Non Standard Outputs:	Conduct 20 meetings to approve and award contracts	Conducted 5 meetings to approve and award contracts	Conduct 20 meetings to approve and award contracts
	Conduct 12 meetings to evaluate contracts	Conducted 3 meetings to evaluate contracts	Conduct 12 meetings to evaluate contracts
	Recommend contractors	Recommend contractors	Recommend contractors
	Register service providers and list best bidders	Register service providers and list best bidders done.	Register service providers and list best bidders
	Conduct 12 meetings to clarify on contracts	Conduct 3 meetings to clarify on contracts	Conduct 12 meetings to clarify on contracts
	5 adverts for bids of contracts	2 adverts for bids of contracts were placed in print media.	5 adverts for bids of contracts
	Monitor government and district awarded projects		Monitor government and district awarded projects
	Procurement of office equipments		Procurement of office equipments
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 10,883	<i>Non Wage Rec't:</i> 3,595	<i>Non Wage Rec't:</i> 10,883
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 10,883	Total 3,595	Total 10,883

Output: LG staff recruitment services

Vote: 555 Wakiso District

Workplan Outputs

<i>UShs Thousand</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

3. Statutory Bodies

Non Standard Outputs:	Payment of Chairman's salary for 12 months from July 2014-June 2015	Payment of Chairman's salary for 3 months from July 2014-Sept 2014 made.	Payment of Chairman's salary for 12 months from July 2015-June 2016
	Conformation of 500 staff appointments at the District Headquarters	Conformation of 67 staff appointments at the District Headquarters done.	Conformation of 500 staff appointments at the District Headquarters
	Recruitment of staff to fill 400 vacant posts in both Urban and District Local Government Headquarters	Recruitment of staff to fill 4 vacant posts in both Urban and District Local Government Headquarters done.	Recruitment of staff to fill 350 vacant posts in both Urban and District Local Government Headquarters
	Conclude 70 disciplinary cases	Regularized 14 appointments	Conclude 70 disciplinary cases
	Conduct background check for 40 senior officers at their respective duty stations	Renewed contracts for six(6) TASO employees stationed at Entebbe Hospital.	Conduct background check for 40 senior officers at their respective duty stations
	Advertisements of vacancies (internally and print media)	Granted six(6) staff study leave.	Advertisements of vacancies (internally and print media)
	Procurement of assorted office stationery	Advertisements of vacancies (internally and print media)	Procurement of assorted office stationery
	Provision of breakfast to secretariat staff and lunch to Chairperson DSC	Procurement of assorted office stationery	Provision of breakfast to secretariat staff and lunch to Chairperson DSC
	Annual subscription to Association of DSC	Provision of breakfast to secretariat staff and lunch to Chairperson DSC	Annual subscription to Association of DSC
	<i>Wage Rec't:</i> 24,523	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 154,481
	<i>Non Wage Rec't:</i> 90,857	<i>Non Wage Rec't:</i> 17,485	<i>Non Wage Rec't:</i> 90,857
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 115,380	Total 17,485	Total 245,338

Output: LG Land management services

No. of Land board meetings	12 (District Headquarters)	3 (District Headquarters)	12 (District Headquarters)
No. of land applications (registration, renewal, lease extensions) cleared	400 (District wide)	125 (District wide)	400 (District wide)
Non Standard Outputs:	Procurement of office equipemnet	Conducted 1 field acquaintance visit	Procurement of office equipemnet
	Conduct 2 field acquaintance visits	Dissemination of land board activities on a quarterly basis done.	Conduct 2 field acquaintance visits
	Dissemination of land board activities on a quarterly basis		Dissemination of land board activities on a quarterly basis
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 9,356	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 168,607
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 9,356	Total 0	Total 168,607

Output: LG Financial Accountability

No. of LG PAC reports	4 (District Council)	0 (No done)	4 (District Council)
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Vote: 555 Wakiso District

Workplan Outputs

<i>UShs Thousand</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
3. Statutory Bodies				
discussed by Council				
No. of Auditor Generals queries reviewed per LG	22 (Entebbe Municipality, Town Councils, Sub-Counties and the District Headquarters)	0 (Not done)	22 (Entebbe Municipality, Town Councils, Sub-Counties and the District Headquarters)	
Non Standard Outputs:	60 Sub-counties and District headquarters Internal Audit reports examined during the FY	No meetings held. No PAC quarterly reports written.	60 Sub-counties and District headquarters Internal Audit reports examined during the FY	
	4 PAC quarterly reports written. Produced and distributed to the respective audited administrative units and authorities.	No quarterly contract award reports examined during the Q1. No quarterly follow ups and physical checks on projects implemented district wide conducted during Q1.	4 PAC quarterly reports written. Produced and distributed to the respective audited administrative units and authorities.	
	22 copies of Auditor General's reports for the respective administrative units district wide examined	5 PAC members and the secretary remunerated for the activities undertaken during the financial year.	22 copies of Auditor General's reports for the respective administrative units district wide examined	
	4 quarterly contract award reports examined during the FY	4 quarterly contract award reports examined during the financial year.	4 quarterly contract award reports examined during the FY	
	4 quarterly follow ups and physical checks on projects implemented district wide conducted		4 quarterly follow ups and physical checks on projects implemented district wide conducted	
	5 PAC members and the secretary remunerated for the activities undertaken during the financial year.		5 PAC members and the secretary remunerated for the activities undertaken during the financial year.	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 11,480	<i>Non Wage Rec't:</i> 2,303	<i>Non Wage Rec't:</i> 9,356	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 11,480	Total 2,303	Total 9,356	

Output: LG Political and executive oversight

Vote: 555 Wakiso District

Workplan Outputs

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)
3. Statutory Bodies			
Non Standard Outputs:	12 Executive Committee meetings Conducted (H/qtrs)	3 Executive Committee meetings Conducted (H/qtrs)	12 Executive Committee meetings Conducted (H/qtrs)
	7 Council meetings conducted (H/qtrs)	1 Council meetings and 1 Business Committee conducted (H/qtrs)	7 Council meetings conducted (H/qtrs)
	Oversee/facilitate Executive monitoring of at least 200 government and district projects (District wide)	Oversee/facilitate Executive monitoring of at least 10 government and district projects (District wide)	Oversee/facilitate Executive monitoring of at least 200 government and district projects (District wide)
	To oversee the 40 Councilors' monitoring of projects (District wide)	To oversee the 34 Councilors' monitoring of projects (District wide)	To oversee the 40 Councilors' monitoring of projects (District wide)
	4 people facilitate for abroad travel for knowledge acquisition purposes (1 technical, 1 councilor & District Chairperson)	Oversee Speakers of the 21 Lower Local Governments in adherence to the provisions of the Local Government Act.	4 people facilitate for abroad travel for knowledge acquisition purposes (1 technical, 1 councilor & District Chairperson)
	Oversee Speakers of the 20 Lower Local Governments in adherence to the provisions of the Local Government Act.	5 executive members and the District Speaker facilitated to carry out their day today functions at the District H/qtrs	Oversee Speakers of the 20 Lower Local Governments in adherence to the provisions of the Local Government Act.
	5 executive members and the District Speaker facilitated to carry out their day today functions at the District H/qtrs	1 Death and bereavement cases supported. 34 honorable councilors remunerated for the 1 council sittings held at the District	5 executive members and the District Speaker facilitated to carry out their day today functions at the District H/qtrs
	12 Death and bereavement cases for 40 councilors and their next of kin catered for.	34 honorable councilors monthly allowance paid on a monthly basis	12 Death and bereavement cases for 40 councilors and their next of kin catered for.
	4 district advertisement for public relations Contribute to done	Monthly salaries for 5 executive members and District Speaker paid during the financial year.	4 district advertisement for public relations Contribute to done
	34 honorable councilors remunerated for the 7 council sittings held at the District	The Deputy Speakers monthly allowance paid.	34 honorable councilors remunerated for the 7 council sittings held at the District
	34 honorable councilors monthly allowance paid on a monthly basis	Offsetted one(1) of the District Chairperson's community obligations (Radio Maria pledge paid).	34 honorable councilors monthly allowance paid on a monthly basis
	Monthly salaries for 5 executive members and District Speaker paid during the financial year.	To facilitated both the Male & Female PWD and Youth Councilors to execute their duties district wide done thought out the FY	Monthly salaries for 5 executive members and District Speaker paid during the financial year.
	5 executive members, the district speaker and the LC III chairperson's gratuity paid during the fourth quarter.	Councilors' from hard to reach areas like Bussi facilitated.	5 executive members, the district speaker and the LC III chairperson's gratuity paid during the fourth quarter.
	The Deputy Speakers monthly allowance paid.	4 vehicle tyres for the 2 council vehicles supplied (District H/qtrs)	The Deputy Speakers monthly allowance paid.
	698 LC I chairpersons' annual ex-gratia paid during the fourth quarter Financial Year 2014/2015		698 LC I chairpersons' annual ex-gratia paid during the fourth quarter Financial Year 2014/2015

Vote: 555 Wakiso District

Workplan Outputs

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

3. Statutory Bodies

145 LC II chairpersons' annual ex-gratia paid during the fourth quarter on the 2 council vehicles. Financial Year 2014/2015.	Repairs and maintenance affected on the 2 council vehicles.	145 LC II chairpersons' annual ex-gratia paid during the fourth quarter Financial Year 2014/2015.
2 staff and 40 honorable members facilitated to attend workshops and seminars in other districts on invitation.	Procure the District Council van Comprehensively insure two councils and the council van if procured.	2 staff and 40 honorable members facilitated to attend workshops and seminars in other districts on invitation.
Offset 20 of the District Chairperson's community obligations	Pay out all the outstanding debts for service providers and the District Chairperson's pledges.	Offset 20 of the District Chairperson's community obligations
To facilitated both the Male & Female PWD and Youth Councilors to execute their duties district wide done thought out the FY		To facilitated both the Male & Female PWD and Youth Councilors to execute their duties district wide done thought out the FY
Councilors' from hard to reach areas like Bussi facilitated.		Councilors' from hard to reach areas like Bussi facilitated.
4 vehicle tyres for the 2 council vehicles supplied (District H/qtrs)		4 vehicle tyres for the 2 council vehicles supplied (District H/qtrs)
Repairs and maintenance affected on the 2 council vehicles.		Repairs and maintenance affected on the 2 council vehicles.
Procure the District Council van		Procure the District Council van
To comprehensively insure two councils and the council van if procured.		To comprehensively insure two councils and the council van if procured.
To pay out all the outstanding debts for service providers, executive fuel arrears and the District Chairperson's pledges.		To pay out all the outstanding debts for service providers, executive fuel arrears and the District Chairperson's pledges.

<i>Wage Rec't:</i>	184,954	<i>Wage Rec't:</i>	15,912	<i>Wage Rec't:</i>	181,440
<i>Non Wage Rec't:</i>	648,669	<i>Non Wage Rec't:</i>	105,898	<i>Non Wage Rec't:</i>	468,669
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	833,622	Total	121,810	Total	650,109

Output: Standing Committees Services

Vote: 555 Wakiso District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
3. Statutory Bodies				
Non Standard Outputs:	Conduct 30 sectoral committee meetings (District headquarters)	Conduct 2 sectoral committee meetings (District headquarters)	Conduct 30 sectoral committee meetings (District headquarters)	
	30 sets of minutes for the Sectoral Committee meetings taken and produced	2 sets of minutes for the Sectoral Committee meetings taken and produced	30 sets of minutes for the Sectoral Committee meetings taken and produced	
	Remunerate 34 honorable committee members for the 30 committee meetings held (District headquarters)	Remunerate 34 honorable committee members for the 2 committee meetings held (District headquarters)	Remunerate 34 honorable committee members for the 30 committee meetings held (District headquarters)	
	Five Committee Chairpersons facilitated to execute committee work.	Five Committee Chairpersons facilitated to execute committee work.	Five Committee Chairpersons facilitated to execute committee work.	
	To hold a committee meeting to integrate the budget estimates for FY 2015/2016	Held one(1) Business committee meeting to draw the agenda for the subsequent council meeting.	To hold a committee meeting to integrate the budget estimates for FY 2016/2017	
	Hold Business committee meetings to draw the agenda for the subsequent council meeting.		Hold Business committee meetings to draw the agenda for the subsequent council meeting.	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 161,763	<i>Non Wage Rec't:</i> 31,587	<i>Non Wage Rec't:</i> 180,000	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 161,763	Total 31,587	Total 180,000	

2. Lower Level Services

Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:

<i>Wage Rec't:</i>	18,400	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	1,111,727	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	1,079,857
<i>Domestic Dev't</i>	2,500	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	1,132,627	Total	0	Total	1,079,857

3. Capital Purchases

Output: Vehicles & Other Transport Equipment

Non Standard Outputs:

Procure a District Chairman's Vehicle		Payment of Revolving fund balance on the Motor Vehicle for Chairman's Office was done.		Procure a District Chairman's Vehicle	
Procure district Council Van				Procure district Council Van	
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	180,000	<i>Domestic Dev't</i>	51,732	<i>Domestic Dev't</i>	182,500
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	180,000	Total	51,732	Total	182,500

4. Production and Marketing

Function: Agricultural Advisory Services

1. Higher LG Services

Vote: 555 Wakiso District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

4. Production and Marketing

Output: Technology Promotion and Farmer Advisory Services

No. of technologies distributed by farmer type	0 ()	0 (technologies need being assessed)	0 (N/A)
Non Standard Outputs:	Pay terminal benefits to terminated NAADS staff.	Funds for Terminal benefits received and processing and verification been initiated.	DNC and SNC salaries paid
	Hold coordination meeting.	Held one introductory and consultative meeting with designated UPDF officers	No. of Quarterly planning meetings held (4)
			Quarterly M & E conducted
			Farmers For a supported quarterly.
			Quarterly financial & process audit conducted
			Quarterly technical audit conducted
			DPO facilitated to Supervise
			Mobilisation and sensitization meetings held.
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 45,246
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 261,366
	<i>Domestic Dev't</i> 491,403	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 142,219
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 491,403	Total 0	Total 448,832

2. Lower Level Services

Output: LLG Advisory Services (LLS)

No. of functional Sub County Farmer Forums	0 (Not Planned)	23 (All 23 LLGs)	23 (All 23 LLGs)
No. of farmers accessing advisory services	0 (Not Planned)	0 (NAADS contracts terminated)	8850 (All 23 LLGs)
No. of farmers receiving Agriculture inputs	00 (Not Planned)	0 (NIL)	8850 (in all 23 LLGs)
No. of farmer advisory demonstration workshops	0 (Not Planned)	0 (NIL)	368 (Two w/shops per AASP per quarter)
Non Standard Outputs:	Monitor inputs distributed to farmers.	NIL	No and type of Inputs procured and distributed to food security farmers.
	Verify inputs		No and type of technologies procured and distributed to market oriented farmers.
	Identification of beneficiary farmer.		No of farmers trained.
			No and type of demonstrations set up.
			No of VPC trained.
			No of PPC trained.
			No of VFF meeting holds.

Vote: 555 Wakiso District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

4. Production and Marketing

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	373,770
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	0	Total	0	Total	373,770

Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	26,016
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	245,149
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	135,594
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	0	Total	0	Total	406,759

Function: District Production Services

1. Higher LG Services

Output: District Production Management Services

Non Standard Outputs:	Staff allowances, transport salaries and wages paid for 12 months.(District Headquarters)	Annual production sector Review meeting held	Staff allowances, transport salaries and wages paid for 12 months.(District Headquarters)
	staff meetings held at district headquarters	One staff meetings held at district headquarters	staff meetings held at district headquarters
	Staff supervised and performance appraised (all LLGS)	Staff supervised and performance appraised (all LLGS)	Staff supervised and performance appraised (all LLGS)
	Supervision reports submitted	Facilitated monitoring by the production Committee, collection of Agricultural statistics and analysis, operations of plant clinics in the district.	Supervision reports submitted
	Monitoring report submitted		Monitoring report submitted
	Agricultural statistics collected and analysed	Facilitated fisheries regulatory activities and support livestock diagnostic lab activities	Agricultural statistics collected and analysed
	Diseases outbreaks investigated		Diseases outbreaks investigated
	Disease out breaks controlled		Disease out breaks controlled
	Stationery procured		Stationery procured
	Agricultural exhibition held and world food day marked (16th oct)		Agricultural exhibition held and world food day marked (16th oct)
	Agricultural competitions held.		Agricultural competitions held.
	Farmers exchange visit and tour held.		Farmers exchange visit and tour held.
	<i>Wage Rec't:</i> 432,600	<i>Wage Rec't:</i> 219,396	<i>Wage Rec't:</i> 487,359
	<i>Non Wage Rec't:</i> 93,530	<i>Non Wage Rec't:</i> 22,520	<i>Non Wage Rec't:</i> 17,808
	<i>Domestic Dev't</i> 163,188	<i>Domestic Dev't</i> 36,074	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 689,324	Total 277,990	Total 505,167

Output: Crop disease control and marketing

No. of Plant marketing facilities constructed	0 (N/A)	0 (N/A)	0 (N/A)
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Vote: 555 Wakiso District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
4. Production and Marketing				
Non Standard Outputs:	Supervision reports submitted	Two plants clinics operated, (Nangabo and Kakiri)	Supervision reports submitted	
	Monitoring reports submitted.	12 Banana demonstrations established for BBW control,	Monitoring reports submitted.	
	Farmers trainings held	Technical backstopping provided to BBW Tasks forces.	Farmers trainings held	
	Farmers demonstration held	Collaborated with partners Humid tropics and SHEP to promote vegetable production (Mende Busukuma,Nangabo)	Farmers demonstration held	
	Farmers accessing technical support and backstopping (Busiiri and Kyadondo)		Farmers accessing technical support and backstopping (Busiiri and Kyadondo)	
	Crop diseases control Task forces formed trained and supervised		Crop diseases control Task forces formed trained and supervised	
	Crop diseases Byelaws and ordinances formulated to support control.		Crop diseases Byelaws and ordinances formulated to support control.	
	Staff equipped with skills in targeting HIV/AIDS affected families		Staff equipped with skills in targeting HIV/AIDS affected families	
	Farmers mobilized to participate in agricultural competition.		Farmers mobilized to participate in agricultural competition.	
	Farmers mobilized, prepared and supported to participate in Agricultural exhibition.		Farmers mobilized, prepared and supported to participate in Agricultural exhibition.	
	<i>Wage Rec't:</i> 151,728	<i>Wage Rec't:</i> 28,754	<i>Wage Rec't:</i> 151,728	
	<i>Non Wage Rec't:</i> 17,807	<i>Non Wage Rec't:</i> 3,100	<i>Non Wage Rec't:</i> 0	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 169,535	Total 31,853	Total 151,728	

Output: Livestock Health and Marketing

No. of livestock vaccinated	20000 (In location where disease outbreaks are reported)	183 (FMD 183 H/Cs Namayumba 245 dogs Rabies 10,000 birds NCD)	20000 (In location where disease outbreaks are reported)
No. of livestock by type undertaken in the slaughter slabs	12000 (Kyengera, Gayaza, Entebbe, Kajjansi, Lweza, Nansana, Wakiso, Kakiri)	3882 (3882 HC (Kyengera, Gayaza, Entebbe, Kajjansi, Lweza, Nansana, Wakiso, Kakiri) 2,670 Pigs 1,536 shoats 8,000 poultry)	12000 (Kyengera, Gayaza, Entebbe, Kajjansi, Lweza, Nansana, Wakiso, Kakiri)
No of livestock by types using dips constructed	0 (N/A)	0 (NIL)	0 (N/A)

Vote: 555 Wakiso District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

4. Production and Marketing

Non Standard Outputs:	Supervision reports submitted (4)	vet staff meeting held	Supervision reports submitted (4)
	Monitoring reports submitted(4)	livestock diagnostic lab operational	Monitoring reports submitted(4)
	Livestock disease surveillance, and monitoring reports submitted	carried out monitoring of 62 livestock slaughter places (kira, nangabo, Wakiso and kakiri)	Livestock disease surveillance, and monitoring reports submitted
	Public education on livestock disease control conducted	234 stray dog destruction carried at wakiso district hqtrs and surroundings	Public education on livestock disease control conducted
	Vaccines procured (FMD 20,000 rabies 5,000).		Vaccines procured (FMD 20,000 rabies 5,000).
	3,000 Pets vaccinated against rabies.		3,000 Pets vaccinated against rabies.
	No. of Cattle traders, PVP, Veterinary drugs shops, Dairies and Input dealers registered and licensed.		No. of Cattle traders, PVP, Veterinary drugs shops, Dairies and Input dealers registered and licensed.
	Butcheries & Slaughter facilities inspected.		Butcheries & Slaughter facilities inspected.
	Laboratory samples submitted for diagnosis.		Laboratory samples submitted for diagnosis.
	Livestock farmers mobilized & prepared for Agric competitions		Livestock farmers mobilized & prepared for Agric competitions
	Farmers mobilized and prepared for agricultural exhibition		Farmers mobilized and prepared for agricultural exhibition
	Sector strategy on communication on Cross cutting issues such as gender ,Climatic change adaptation, Agro forestry and environment developed and implemented		Sector strategy on communication on Cross cutting issues such as gender ,Climatic change adaptation, Agro forestry and environment developed and implemented
	livestock farmers sensitized on HIV/AIDS.Staff trained on targeting of HIV/AIDS affected families. HIV affected families supported		livestock farmers sensitized on HIV/AIDS.Staff trained on targeting of HIV/AIDS affected families. HIV affected families supported
	Procure and distribute birds, feeds , drug kits ,gilts and friesian heifers.		Procure and distribute birds, feeds , drug kits ,gilts and friesian heifers.

<i>Wage Rec't:</i>	129,255	<i>Wage Rec't:</i>	13,044	<i>Wage Rec't:</i>	29,255
<i>Non Wage Rec't:</i>	20,130	<i>Non Wage Rec't:</i>	2,360	<i>Non Wage Rec't:</i>	20,130
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	149,385	Total	15,404	Total	49,385

Output: Fisheries regulation

No. of fish ponds construsted and maintained	3 (Fish Demonstration at Kyengera and Nabbingo in Nsangi Subcounty)	0 (NIL)	3 (Fish Demonstration at Kyengera and Nabbingo in Nsangi Subcount)
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Vote: 555 Wakiso District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
4. Production and Marketing				
Quantity of fish harvested	2420872 (1,600,901 kgs of late niloticus, 806,471 kgs of tilapia 13,000 kgs others)	0 (late niloticus, tilapia and others fish caught in 28 BMUs)	2420872 (1,600,901 kgs of late niloticus, 806,471 kgs of tilapia 13,000 kgs others)	
No. of fish ponds stocked	3 (Kyengera & Nabbingo)	0 (Nil)	3 (Kyengera & Nabbingo)	
Non Standard Outputs:	Fishers registered (5,000, 26 BMUs)(kasanje, Entebbe, Katabi, Makindye, Busisi & Ssisa)	4 meetings held with BMUs in Katabi and SSisa S/Cs. Fisheries enforcement activities done in Makindye, ssisa . Fish farmers in Nsangi and Wakiso Provided with technical support.	Fishers registered (5,000, 26 BMUs)(kasanje, Entebbe, Katabi, Makindye, Busisi & Ssisa)	
	BMUs trained (bye law formulation, fisheries regulation & finance management) (Entebbe, kasanje, Bussi & katabi)	BMUs trained (bye law formulation, fisheries regulation & finance management) Provided with technical support.	BMUs trained (bye law formulation, fisheries regulation & finance management) (Entebbe, kasanje, Bussi & katabi)	
	Monitoring patrols conducted (4) (kasanje, Entebbe, Katabi, Makindye, Busisi & Ssisa).	Daily fish inspection conducted at 5 sites. 78 fishers licensed so far(exercise on going)	Monitoring patrols conducted (4) (kasanje, Entebbe, Katabi, Makindye, Busisi & Ssisa).	
	BMUs Elected and vacant posts filled.(kasanje, Entebbe, Katabi, Makindye, Busisi & Ssisa).		BMUs Elected and vacant posts filled.(kasanje, Entebbe, Katabi, Makindye, Busisi & Ssisa).	
	Catch assesement reports compiled and submitted.		Catch assesement reports compiled and submitted.	
	Fish farmers visited and guided (farmers, Wakiso, kakiri, Gombe, Masuliita, & Nsangi)		Fish farmers visited and guided (farmers, Wakiso, kakiri, Gombe, Masuliita, & Nsangi)	
	<i>Wage Rec't:</i> 75,007	<i>Wage Rec't:</i> 11,473	<i>Wage Rec't:</i> 75,007	
	<i>Non Wage Rec't:</i> 36,460	<i>Non Wage Rec't:</i> 7,448	<i>Non Wage Rec't:</i> 36,460	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 111,467	Total 18,921	Total 111,467	

Output: Tsetse vector control and commercial insects farm promotion

No. of tsetse traps deployed and maintained	1200 (Kasanje ,katabi, Ssisa, Entebbe A & B)	0 (nil)	1200 (Kasanje ,katabi, Ssisa, Entebbe A & B)	
Non Standard Outputs:	o of Tsetse control trainings held (4)nil (kasanje,Ssisa, katabi and Entebbe MC)		No of Tsetse control trainings held (4) (kasanje,Ssisa, katabi and Entebbe MC)	
	No of persons trained (360 kasanje,Ssisa, katabi and Entebbe MC).		No of persons trained (360 kasanje,Ssisa, katabi and Entebbe MC).	
	No of trap deployed ,		No of trap deployed ,	
	No of live baits. animals treated and deployed .		No of live baits. animals treated and deployed .	
	No of fixed tsetse monitoring sites monitored throughtout the district.(39)		No of fixed tsetse monitoring sites monitored throughtout the district.(39)	
	<i>Wage Rec't:</i> 10,920	<i>Wage Rec't:</i> 1,996	<i>Wage Rec't:</i> 10,920	
	<i>Non Wage Rec't:</i> 7,002	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 7,002	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	

Vote: 555 Wakiso District

Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

4. Production and Marketing

	Total	17,922	Total	1,996	Total	17,922
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2. Lower Level Services

Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:

Wage Rec't:	26,016	Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	245,149	Non Wage Rec't:	0	Non Wage Rec't:	0
Domestic Dev't	135,594	Domestic Dev't	0	Domestic Dev't	0
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
Total	406,759	Total	0	Total	0

Function: District Commercial Services

1. Higher LG Services

Output: Trade Development and Promotion Services

No of awareness radio shows participated in	4 (CBS FM Radio)	0 (nil)	4 (CBS FM Radio)		
No of businesses inspected for compliance to the law	300 (District Wide)	120 (Cooperatives , SMEs and sole traders)	300 (District Wide)		
No of businesses issued with trade licenses	60000 (District headquarters)	9850 (District wide)	60000 (District headquarters)		
No. of trade sensitisation meetings organised at the district/Municipal Council	10 (District headquarter,Entebbe MC A & B , Kira TC, Nansana TC, Wakiso TC, KakiriTC, Masuliita TC, Nanmayumba TC)	4 (Katabi, Enetbbe A, Busukuma and District headquarters)	10 (District headquarter,Entebbe MC A & B , Kira TC, Nansana TC, Wakiso TC, KakiriTC, Masuliita TC, Nanmayumba TC)		
Non Standard Outputs:		Nil	Staff salaries and allowances paid....		
Wage Rec't:	11,451	Wage Rec't:	458	Wage Rec't:	11,451
Non Wage Rec't:	5,678	Non Wage Rec't:	1,304	Non Wage Rec't:	5,678
Domestic Dev't	0	Domestic Dev't	0	Domestic Dev't	0
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
Total	17,129	Total	1,762	Total	17,129

Output: Enterprise Development Services

No. of enterprises linked to UNBS for product quality and standards	12 (district Wide)	0 (Nil)	12 (district Wide)		
No of businesses assisted in business registration process	12 (District wide)	9 (Coop societies)	12 (District wide)		
No of awareness radio shows participated in	4 (Radio CBS FM)	0 (Nil)	4 (Radio CBS FM)		
Non Standard Outputs:	Support 4 HLFO	N/A	Support 4 HLFO		
Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	4,472	Non Wage Rec't:	0	Non Wage Rec't:	4,472
Domestic Dev't	0	Domestic Dev't	0	Domestic Dev't	0
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
Total	4,472	Total	0	Total	4,472

Output: Market Linkage Services

No. of producers or producer groups linked to market internationally through UEPB	4 (district wide)	0 (Nil)	4 (district wide)
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Vote: 555 Wakiso District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
4. Production and Marketing				
No. of market information reports disseminated	4 (quarterly market information bulletin)	2 (quarterly market information bulletin)	4 (quarterly market information bulletin)	
Non Standard Outputs:	Follow up on market and agro processing infrastructure under CAIIP	N/A	Follow up on market and agro processing infrastructure under CAIIP	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 2,416	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 2,416	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 2,416	Total 0	Total 2,416	
Output: Cooperatives Mobilisation and Outreach Services				
No. of cooperatives assisted in registration	30 (District wide)	9 (District wide)	30 (District wide)	
No of cooperative groups supervised	160 (District wide)	39 (District wide)	160 (District wide)	
No. of cooperative groups mobilised for registration	30 (district wide)	9 (District wide)	30 (district wide)	
Non Standard Outputs:	30 coops societies Audited 30 coop societies trained members 30 AGMs supervised	7 coops societies Audited 3 coop societies trained members 5 AGMs supervised	30 coops societies Audited 30 coop societies trained members 30 AGMs supervised	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 1,794	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 1,794	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 1,794	Total 0	Total 1,794	
Output: Tourism Promotional Services				
No. and name of new tourism sites identified	()	0 (Nil)	()	
No. and name of hospitality facilities (e.g. Lodges, hotels and restaurants)	2000 (district wide)	890 (district wide)	()	
No. of tourism promotion activities mainstreamed in district development plans	()	0 (nil)	0 (N/A)	
Non Standard Outputs:	Development of cultural, religious and sports sites for tourism supported and promoted	draft tourism plan developed Conducted Mobilisation and capacity building.	Development of cultural, religious and sports sites for tourism supported and promoted	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 82	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 82	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 82	Total 0	Total 82	
Output: Industrial Development Services				
No. of value addition facilities in the district	12 (CAIIP in Kasanje , Busukuma , 6 (Namayumba Gombe, Kasanje, Wakiso, Namayumba , Masulitta & Busukuma,Masuliita,Mmende) Gombe.)		12 (CAIIP in Kasanje , Busukuma , Wakiso, Namayumba , Masulitta & Gombe.)	
No. of producer groups identified for collective value addition support	4 (district wide)	2 (katabi)	4 (district wide)	

Vote: 555 Wakiso District

Workplan Outputs

<i>UShs Thousand</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

4. Production and Marketing

A report on the nature of value addition support existing and needed	No (Nil)	Yes (Draft Plan in place)	no (Nil)
No. of opportunities identified for industrial development	2 (kyengera Kabaka foundations)	1 (kyengera Kabaka foundations)	2 (kyengera Kabaka foundations)
Non Standard Outputs:	4 industrial clustering in SME district wid	Not done	4 industrial clustering in SME district wid
	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>
	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>
	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>
	<i>Donor Dev't</i>	<i>Donor Dev't</i>	<i>Donor Dev't</i>
	Total	Total	Total
	0	0	0
	586	0	586
	0	0	0
	0	0	0
	586	0	586

Output: Tourism Development

No. of Tourism Action Plans and regulations developed	1 (headquarters)	1 (draft in place)	1 (headquarters)
Non Standard Outputs:	Not Planned	nil	Not Planned
	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>
	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>
	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>
	<i>Donor Dev't</i>	<i>Donor Dev't</i>	<i>Donor Dev't</i>
	Total	Total	Total
	0	0	0
	391	0	391
	0	0	0
	0	0	0
	391	0	391

2. Lower Level Services

Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:			
	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>
	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>
	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>
	<i>Donor Dev't</i>	<i>Donor Dev't</i>	<i>Donor Dev't</i>
	Total	Total	Total
	0	0	0
	29,235	0	0
	0	0	0
	0	0	0
	29,235	0	0

5. Health

Function: Primary Healthcare

1. Higher LG Services

Output: Healthcare Management Services

Vote: 555 Wakiso District

Workplan Outputs

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

5. Health

Non Standard Outputs:	Salaries paid to 844 health staff	Salaries paid to 844 health staff	Salaries paid to 844 health staff
	8 District health staff supported in medical/ surgical intervention	No District health staff supported in medical/ surgical intervention	8 District health staff supported in medical/ surgical intervention
	4 burial expenses	0 burial expenses incurred	4 burial expenses
	20 capacity building sessions for 160 health workers on management of HIV/AIDS and TB	6 capacity building sessions for 145 health workers on management of HIV/AIDS and TB conducted	20 capacity building sessions for 160 health workers on management of HIV/AIDS and TB
	66 health unit in charges enhanced in technical skills (Basic Accounting, management skills, and interpersonal communication skills)	Zero (0) health unit in charges enhanced in technical skills (Basic Accounting, management skills, and interpersonal communication skills)	<ul style="list-style-type: none"> •Increase out-patient utilization attendance from 75.7% to 83.3% •Increase the number of technically supervised deliveries from 35.7% to 42.8%.
	48 sets of DHT minutes prepared	8 sets of DHT minutes prepared	
	12 sets of DHMT minutes prepared	1 set of DHMT minutes prepared	<ul style="list-style-type: none"> •Maintain the penta-valent immunization coverage at above 100% •Increase TB Case Notification from 67% to 75%.
	1 Mid-term review assessment of set targets for FY 2014/15	3 monthly and 1 annual HMIS reports compiled and submitted to Ministry of Health	Reduce the HIV new infections to 0% annually.
	1 Annual review assessment of set targets for FY 2013/14	95 Vaccine fridges maintained	Increase ART enrolment from 85.1% to 90%.
	12 monthly and 1 annual HMIS reports compiled and submitted to Ministry of Health	1 Quarterly Political monitoring visit for Health Units	Reduce case Fatality Rate due to malaria in both the Under 5 years and above 5 years by atleast 20%.
	95 Vaccine fridges maintained	10 On-spot visits to Health Units by DHT	Reduce health workers absenteeism through enhanced monitoring
	4 Quarterly Political monitoring visits for Health Units	Well maintained two (2) Departmental Vehicles	Increase the approved posts filled by trained staff in health centre 3s and 4s to 100%.
	52 On-spot visits to Health Units by DHT	Implementation of Family Health Days on for the Quarter	<ul style="list-style-type: none"> •Renovation of health centre IIIs (Kiziba, Nabutiti and Wakiso Health Centre) •□
	Commemoration of World AIDS day, Candle light dinner, World Malaria day and Philly Lutaaya day	HIV Comprehensive Care under HSSIP	Acquisition of land titles for selected health facilities
	Well Maintained Departmental Vehicles, Boat and Motorcycles	Scale up access to EMTCT Services	
	Implementation of Family Health Days on Quarterly Basis	No funding to conduct Mass drug administration to control bilharzia and worms in Busiro south and Entebbe Municipality	
	HIV Comprehensive Care under HSSIP	1 Quarterly integrated support supervision report prepared	
	Scale up access to EMTCT Services	No Quarterly PNFP facilities support supervision report prepared	
	Mass drug administration to control bilharzia and worms in Busiro south and Entebbe Municipality conducted	No Quarterly PFP facilities support supervision report prepared	
	4 Quarterly integrated support supervision reports	No orientation done for Health Unit Management Committee	

Vote: 555 Wakiso District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

5. Health

4 Quarterly PNFP facilities support supervision reports	1 Quarterly PHC funds Transfers to Lower Level Health Units effected
4 Quarterly PFP facilities support supervision reports	1 District AIDS Committee (DAC) meeting conducted
Health Unit Management Committee orientation reports prepared	1 AIDS services partners meeting conducted
4 Quarterly PHC funds Transfers to Lower Level Health Units effected	No funding to conduct Quarterly support supervision visits by District AIDS Committee to HIV/AIDS implementing partners' sites.
4 District AIDS Committee (DAC) meetings conducted	1 monthly meeting for District Health Inspectorate staff conducted
2 AIDS services partners meetings conducted	
4 Quarterly support supervision visits by District AIDS Committee to HIV/AIDS implementing partners' sites.	
12 monthly meetings for District Health Inspectorate staff conducted	

<i>Wage Rec't:</i>	6,075,410	<i>Wage Rec't:</i>	1,062,868	<i>Wage Rec't:</i>	6,075,410
<i>Non Wage Rec't:</i>	254,146	<i>Non Wage Rec't:</i>	46,195	<i>Non Wage Rec't:</i>	254,147
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	597,877	<i>Donor Dev't</i>	95,024	<i>Donor Dev't</i>	599,377
Total	6,927,433	Total	1,204,087	Total	6,928,934

Output: Promotion of Sanitation and Hygiene

Non Standard Outputs:	1 Sanitation week conducted	3 monthly sanitation days conducted in each of the 21 LLG	1 Sanitation week conducted
	12 monthly sanitation days conducted in each of the 21 LLG	Monthly Home Improvement campaigns conducted	12 monthly sanitation days conducted in each of the 21 LLG
	Monthly Home Improvement campaigns conducted		Monthly Home Improvement campaigns conducted
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	30,000	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	30,000	Total	0
			Total 30,000

2. Lower Level Services

Output: District Hospital Services (LLS.)

Number of total outpatients that visited the District/ General Hospital(s).	67676 (Entebbe Hospital)	7412 (Entebbe Hospital)	67676 (Entebbe Hospital)
%age of approved posts filled with trained health workers	90 (Entebbe Hospital)	90 (Entebbe Hospital)	90 (Entebbe Hospital)

Vote: 555 Wakiso District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
No. and proportion of deliveries in the District/General hospitals	4683 (Entebbe Hospital)	1389 (Entebbe Hospital)	4683 (Entebbe Hospital)	
Number of inpatients that visited the District/General Hospital(s) in the District/General Hospitals.	9963 (Entebbe Hospital)	2183 (Entebbe Hospital)	9963 (Entebbe Hospital)	
Non Standard Outputs:	400 caesars conducted	291 caesars conducted	400 caesars conducted	
	0 maternal deaths	0 maternal deaths	0 maternal deaths	
	4020 children immunised with DPTHePib3	691 children immunised with DPTHePib3	4020 children immunised with DPTHePib3	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 208,945	<i>Non Wage Rec't:</i> 52,236	<i>Non Wage Rec't:</i> 208,945	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 208,945	Total 52,236	Total 208,945	

Output: NGO Hospital Services (LLS.)

Number of outpatients that visited the NGO hospital facility	75694 (Kisubi, Saidinah Abubaker, Mildmay, Uganda Martyrs hospitals and Wagagai HC)	12976 (Kisubi, Saidinah Abubaker, Mildmay, and Uganda Martyrs hospitals)	75694 (Kisubi, Saidinah Abubaker, Mildmay, Uganda Martyrs hospitals and Wagagai HC)	
No. and proportion of deliveries conducted in NGO hospitals facilities.	2320 (Kisubi, Saidinah Abubaker, Mildmay, Uganda Martyrs hospitals and Wagagai HC)	532 (Kisubi, Saidinah Abubaker, Mildmay, and Uganda Martyrs hospitals)	2320 (Kisubi, Saidinah Abubaker, Mildmay, Uganda Martyrs hospitals and Wagagai HC)	
Number of inpatients that visited the NGO hospital facility	8225 (Kisubi, Saidinah Abubaker, Mildmay, Uganda Martyrs hospitals and Wagagai HC)	1206 (Kisubi, Saidinah Abubaker, Mildmay, and Uganda Martyrs hospitals)	8225 (Kisubi, Saidinah Abubaker, Mildmay, Uganda Martyrs hospitals and Wagagai HC)	
Non Standard Outputs:	800 Caesars conducted at Kisubi, Uganda Martyrs hospitals and Saidinah Abubakar Hospitals	204 Caesars conducted at Kisubi, Uganda Martyrs hospitals and Saidinah Abubakar Hospitals	800 Caesars conducted at Kisubi, Uganda Martyrs hospitals and Saidinah Abubakar Hospitals	
	0 Maternal deaths registered at Kisubi, Uganda Martyrs hospitals and Saidinah Abubakar Hospitals	1 Maternal deaths registered at Saidinah Abubakar Hospitals	0 Maternal deaths registered at Kisubi, Uganda Martyrs hospitals and Saidinah Abubakar Hospitals	
	Immunise 4800 children with DPTHePib3	Immunise 1017 children with DPTHePib3	Immunise 4800 children with DPTHePib3	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 179,988	<i>Non Wage Rec't:</i> 44,928	<i>Non Wage Rec't:</i> 179,988	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 179,988	Total 44,928	Total 179,988	

Output: NGO Basic Healthcare Services (LLS)

Number of outpatients that visited the NGO Basic health facilities	203350 (Nabbingo Parish Dispensary Bbira Dispensary Wagagai Health Centre S.O.S children Village H/Centre	55499 (Nabbingo Parish Dispensary Bbira Dispensary Wagagai Health Centre S.O.S children Village H/Centre Kiziba St. Ulika Health Centre	203350 (Nabbingo Parish Dispensary Bbira Dispensary Wagagai Health Centre S.O.S children Village H/Centre	
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Vote: 555 Wakiso District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)
	Kiziba St. Ulika Health Centre Buyege Health Centre Kireka SDA Health Centre Bweyogerere SDA Health centre Lweza St. Magdalene H/C Bweyogerere (Hassan Turabi) Muvubuka Agunjuse H/Centre Well spring Health Centre Jjanda Medical Health Centre Mirembe Health Centre Taqwa Health Centre St. Apollo Health Centre Zia – Angelina Health Centre Muzinda Katereke H/C Nampungwe Health centre Lufuka valley Health centre Kabubbu Health Centre Naddangira Health Centre Crane Health centre Jinja Kalori Health Centre St. Luke Health Centre Nkumba Atom Medical Care)	Buyege Health Centre Kireka SDA Health Centre Bweyogerere SDA Health centre Lweza St. Magdalene H/C Bweyogerere (Hassan Turabi) Muvubuka Agunjuse H/Centre Well spring Health Centre Jjanda Medical Health Centre Mirembe Health Centre Taqwa Health Centre St. Apollo Health Centre Zia – Angelina Health Centre Muzinda Katereke H/C Nampungwe Health centre Lufuka valley Health centre Kabubbu Health Centre Naddangira Health Centre Crane Health centre Jinja Kalori Health Centre St. Luke Health Centre Nkumba Atom Medical Care)	Kiziba St. Ulika Health Centre Buyege Health Centre Kireka SDA Health Centre Bweyogerere SDA Health centre Lweza St. Magdalene H/C Bweyogerere (Hassan Turabi) Muvubuka Agunjuse H/Centre Well spring Health Centre Jjanda Medical Health Centre Mirembe Health Centre Taqwa Health Centre St. Apollo Health Centre Zia – Angelina Health Centre Muzinda Katereke H/C Nampungwe Health centre Lufuka valley Health centre Kabubbu Health Centre Naddangira Health Centre Crane Health centre Jinja Kalori Health Centre St. Luke Health Centre Nkumba Atom Medical Care)
No. and proportion of deliveries conducted in the NGO Basic health facilities	5244 (Nabbingo Parish Dispensary Bbira Dispensary Wagagai Health Centre S.O.S children Village H/Centre Kiziba St. Ulika Health Centre Buyege Health Centre Kireka SDA Health Centre Bweyogerere SDA Health centre Community Health Plan- Lugoba Lweza St. Magdalene H/C Bweyogerere (Hassan Turabi) Muvubuka Agunjuse H/Centre Well spring Health Centre Jjanda Medical Health Centre Mirembe Health Centre Taqwa Health Centre St. Apollo Health Centre Zia – Angelina Health Centre Muzinda Katereke H/C Nampungwe Health centre Lufuka valley Health centre Kabubbu Health Centre Naddangira Health Centre Crane Health centre Jinja Kalori Health Centre St. Luke Health Centre Nkumba Atom Medical Care Kitende CBHC)	989 (Nabbingo Parish Dispensary Bbira Dispensary Wagagai Health Centre S.O.S children Village H/Centre Kiziba St. Ulika Health Centre Buyege Health Centre Kireka SDA Health Centre Bweyogerere SDA Health centre Community Health Plan- Lugoba Lweza St. Magdalene H/C Bweyogerere (Hassan Turabi) Muvubuka Agunjuse H/Centre Well spring Health Centre Jjanda Medical Health Centre Mirembe Health Centre Taqwa Health Centre St. Apollo Health Centre Zia – Angelina Health Centre Muzinda Katereke H/C Nampungwe Health centre Lufuka valley Health centre Kabubbu Health Centre Naddangira Health Centre Crane Health centre Jinja Kalori Health Centre St. Luke Health Centre Nkumba Atom Medical Care Kitende CBHC)	5244 (Nabbingo Parish Dispensary Bbira Dispensary Wagagai Health Centre S.O.S children Village H/Centre Kiziba St. Ulika Health Centre Buyege Health Centre Kireka SDA Health Centre Bweyogerere SDA Health centre Community Health Plan- Lugoba Lweza St. Magdalene H/C Bweyogerere (Hassan Turabi) Muvubuka Agunjuse H/Centre Well spring Health Centre Jjanda Medical Health Centre Mirembe Health Centre Taqwa Health Centre St. Apollo Health Centre Zia – Angelina Health Centre Muzinda Katereke H/C Nampungwe Health centre Lufuka valley Health centre Kabubbu Health Centre Naddangira Health Centre Crane Health centre Jinja Kalori Health Centre St. Luke Health Centre Nkumba Atom Medical Care Kitende CBHC)

Vote: 555 Wakiso District

Workplan Outputs

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)
5. Health			
Number of children immunized with Pentavalent vaccine in the NGO Basic health facilities	21517 (Nabbingo Parish Dispensary Bbira Dispensary Wagagai Health Centre S.O.S children Village H/Centre Kiziba St. Ulika Health Centre Buyege Health Centre Kireka SDA Health Centre Bweyogerere SDA Health centre Community Health Plan- Lugoba Lweza St. Magdalene H/C Bweyogerere (Hassan Turabi) Muvubuka Agunjuse H/Centre Well spring Health Centre Jjanda Medical Health Centre Mirembe Health Centre Taqwa Health Centre St. Apollo Health Centre Zia – Angelina Health Centre Muzinda Katereke H/C Nampunge Health centre Lufuka valley Health centre Kabubbu Health Centre Naddangira Health Centre Crane Health centre Jinja Kalori Health Centre St. Luke Health Centre Nkumba Atom Medical Care Kitende CBHC)	3609 (Nabbingo Parish Dispensary Bbira Dispensary Wagagai Health Centre S.O.S children Village H/Centre Kiziba St. Ulika Health Centre Buyege Health Centre Kireka SDA Health Centre Bweyogerere SDA Health centre Community Health Plan- Lugoba Lweza St. Magdalene H/C Bweyogerere (Hassan Turabi) Muvubuka Agunjuse H/Centre Well spring Health Centre Jjanda Medical Health Centre Mirembe Health Centre Taqwa Health Centre St. Apollo Health Centre Zia – Angelina Health Centre Muzinda Katereke H/C Nampunge Health centre Lufuka valley Health centre Kabubbu Health Centre Naddangira Health Centre Crane Health centre Jinja Kalori Health Centre St. Luke Health Centre Nkumba Atom Medical Care Kitende CBHC)	21517 (Nabbingo Parish Dispensary Bbira Dispensary Wagagai Health Centre S.O.S children Village H/Centre Kiziba St. Ulika Health Centre Buyege Health Centre Kireka SDA Health Centre Bweyogerere SDA Health centre Community Health Plan- Lugoba Lweza St. Magdalene H/C Bweyogerere (Hassan Turabi) Muvubuka Agunjuse H/Centre Well spring Health Centre Jjanda Medical Health Centre Mirembe Health Centre Taqwa Health Centre St. Apollo Health Centre Zia – Angelina Health Centre Muzinda Katereke H/C Nampunge Health centre Lufuka valley Health centre Kabubbu Health Centre Naddangira Health Centre Crane Health centre Jinja Kalori Health Centre St. Luke Health Centre Nkumba Atom Medical Care Kitende CBHC)
Number of inpatients that visited the NGO Basic health facilities	15184 (Nabbingo Parish Dispensary Bbira Dispensary Wagagai Health Centre S.O.S children Village H/Centre Kiziba St. Ulika Health Centre Buyege Health Centre Kireka SDA Health Centre Bweyogerere SDA Health centre Community Health Plan- Lugoba Lweza St. Magdalene H/C Bweyogerere (Hassan Turabi) Muvubuka Agunjuse H/Centre Well spring Health Centre Jjanda Medical Health Centre Mirembe Health Centre Taqwa Health Centre St. Apollo Health Centre Zia – Angelina Health Centre Muzinda Katereke H/C Nampunge Health centre Lufuka valley Health centre Kabubbu Health Centre Naddangira Health Centre Crane Health centre Jinja Kalori Health Centre St. Luke Health Centre Nkumba Atom Medical Care Kitende CBHC)	2065 (Nabbingo Parish Dispensary Bbira Dispensary Wagagai Health Centre S.O.S children Village H/Centre Kiziba St. Ulika Health Centre Buyege Health Centre Kireka SDA Health Centre Bweyogerere SDA Health centre Community Health Plan- Lugoba Lweza St. Magdalene H/C Bweyogerere (Hassan Turabi) Muvubuka Agunjuse H/Centre Well spring Health Centre Jjanda Medical Health Centre Mirembe Health Centre Taqwa Health Centre St. Apollo Health Centre Zia – Angelina Health Centre Muzinda Katereke H/C Nampunge Health centre Lufuka valley Health centre Kabubbu Health Centre Naddangira Health Centre Crane Health centre Jinja Kalori Health Centre St. Luke Health Centre Nkumba Atom Medical Care Kitende CBHC)	15184 (Nabbingo Parish Dispensary Bbira Dispensary Wagagai Health Centre S.O.S children Village H/Centre Kiziba St. Ulika Health Centre Buyege Health Centre Kireka SDA Health Centre Bweyogerere SDA Health centre Community Health Plan- Lugoba Lweza St. Magdalene H/C Bweyogerere (Hassan Turabi) Muvubuka Agunjuse H/Centre Well spring Health Centre Jjanda Medical Health Centre Mirembe Health Centre Taqwa Health Centre St. Apollo Health Centre Zia – Angelina Health Centre Muzinda Katereke H/C Nampunge Health centre Lufuka valley Health centre Kabubbu Health Centre Naddangira Health Centre Crane Health centre Jinja Kalori Health Centre St. Luke Health Centre Nkumba Atom Medical Care Kitende CBHC)
Non Standard Outputs:	N/A	N/A	N/A

Vote: 555 Wakiso District

Workplan Outputs

US\$ Thousand	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
	Wage Rec't: 0	Wage Rec't: 0	Wage Rec't: 0	
	Non Wage Rec't: 169,565	Non Wage Rec't: 42,391	Non Wage Rec't: 169,566	
	Domestic Dev't: 0	Domestic Dev't: 0	Domestic Dev't: 0	
	Donor Dev't: 0	Donor Dev't: 0	Donor Dev't: 0	
	Total 169,565	Total 42,391	Total 169,566	

5. Health

Output: Basic Healthcare Services (HCIV-HCII-LLS)

% of Villages with functional (existing, trained, and reporting quarterly) VHTs.	90 (Kasangati, Ndejje, Buwambo, Namayumba, Wakiso H/CIVs, Kakiri, Kiziba, Busawamanze, Tikalu, Kasozi, Namulonge, Nabutiti, Wattuba, Kira, Kawanda, Nabweru, Nsangi, Mende, Bulondo, Bweyogerere, Kigo, Kajjansi, Nakawuka, Kasanje, Bussi, Wakiso Epicenter, Luwunga, Katabi Kigungu H/CIIIs, Kitalya, Kibujjo, Nakitokolo/Namayumba, Kyengeza, Lugungudde, Kambugu, Kanzize Kyondo, Kasoozo, Magogo, Lubbe, Sentema, Banda, Nansana, Wamala, Maganjo, Mattuga, Gombe, Migadde, Namalere, Kimwanyi, Kireka, Kirinya, Mutungo, Mutundwe, Bunamwaya, Seguku, Kitala, Nalugala, Nsaggu, Kasenge, Nakitokolo/Nsangi, Kyengera, State House clinic, Entebbe UVRI, Zinga HCII and Namayumba Epi-Centre III)	99 (Kasangati, Ndejje, Buwambo, Namayumba, Wakiso H/CIVs, Kakiri, Kiziba, Busawamanze, Tikalu, Kasozi, Namulonge, Nabutiti, Wattuba, Kira, Kawanda, Nabweru, Nsangi, Mende, Bulondo, Bweyogerere, Kigo, Kajjansi, Nakawuka, Kasanje, Bussi, Wakiso Epicenter, Luwunga, Katabi Kigungu H/CIIIs, Kitalya, Kibujjo, Nakitokolo/Namayumba, Kyengeza, Lugungudde, Kambugu, Kanzize Kyondo, Kasoozo, Magogo, Lubbe, Sentema, Banda, Nansana, Wamala, Maganjo, Mattuga, Gombe, Migadde, Namalere, Kimwanyi, Kireka, Kirinya, Mutungo, Mutundwe, Bunamwaya, Seguku, Kitala, Nalugala, Nsaggu, Kasenge, Nakitokolo/Nsangi, Kyengera, State House clinic, Entebbe UVRI, Zinga HCII and Namayumba Epi-Centre III)	90 (Kasangati, Ndejje, Buwambo, Namayumba, Wakiso H/CIVs, Kakiri, Kiziba, Busawamanze, Tikalu, Kasozi, Namulonge, Nabutiti, Wattuba, Kira, Kawanda, Nabweru, Nsangi, Mende, Bulondo, Bweyogerere, Kigo, Kajjansi, Nakawuka, Kasanje, Bussi, Wakiso Epicenter, Luwunga, Katabi Kigungu H/CIIIs, Kitalya, Kibujjo, Nakitokolo/Namayumba, Kyengeza, Lugungudde, Kambugu, Kanzize Kyondo, Kasoozo, Magogo, Lubbe, Sentema, Banda, Nansana, Wamala, Maganjo, Mattuga, Gombe, Migadde, Namalere, Kimwanyi, Kireka, Kirinya, Mutungo, Mutundwe, Bunamwaya, Seguku, Kitala, Nalugala, Nsaggu, Kasenge, Nakitokolo/Nsangi, Kyengera, State House clinic, Entebbe UVRI, Zinga HCII and Namayumba Epi-Centre III)
%age of approved posts filled with qualified health workers	85 (Kasangati, Ndejje, Buwambo, Namayumba, Wakiso H/CIVs, Kakiri, Kiziba, Busawamanze, Tikalu, Kasozi, Namulonge, Nabutiti, Wattuba, Kira, Kawanda, Nabweru, Nsangi, Mende, Bulondo, Bweyogerere, Kigo, Kajjansi, Nakawuka, Kasanje, Bussi, Wakiso Epicenter, Luwunga, Katabi Kigungu H/CIIIs, Kitalya, Kibujjo, Nakitokolo/Namayumba, Kyengeza, Lugungudde, Kambugu, Kanzize Kyondo, Kasoozo, Magogo, Lubbe, Sentema, Banda, Nansana, Wamala, Maganjo, Mattuga, Gombe, Migadde, Namalere, Kimwanyi, Kireka, Kirinya, Mutungo, Mutundwe, Bunamwaya, Seguku, Kitala, Nalugala, Nsaggu, Kasenge, Nakitokolo/Nsangi, Kyengera, State House clinic, Entebbe UVRI, Zinga HCII and Namayumba Epi-Centre III)	65 (Kasangati, Ndejje, Buwambo, Namayumba, Wakiso H/CIVs, Kakiri, Kiziba, Busawamanze, Tikalu, Kasozi, Namulonge, Nabutiti, Wattuba, Kira, Kawanda, Nabweru, Nsangi, Mende, Bulondo, Bweyogerere, Kigo, Kajjansi, Nakawuka, Kasanje, Bussi, Wakiso Epicenter, Luwunga, Katabi Kigungu H/CIIIs, Kitalya, Kibujjo, Nakitokolo/Namayumba, Kyengeza, Lugungudde, Kambugu, Kanzize Kyondo, Kasoozo, Magogo, Lubbe, Sentema, Banda, Nansana, Wamala, Maganjo, Mattuga, Gombe, Migadde, Namalere, Kimwanyi, Kireka, Kirinya, Mutungo, Mutundwe, Bunamwaya, Seguku, Kitala, Nalugala, Nsaggu, Kasenge, Nakitokolo/Nsangi, Kyengera, State House clinic, Entebbe UVRI, Zinga HCII and Namayumba Epi-Centre III)	85 (Kasangati, Ndejje, Buwambo, Namayumba, Wakiso H/CIVs, Kakiri, Kiziba, Busawamanze, Tikalu, Kasozi, Namulonge, Nabutiti, Wattuba, Kira, Kawanda, Nabweru, Nsangi, Mende, Bulondo, Bweyogerere, Kigo, Kajjansi, Nakawuka, Kasanje, Bussi, Wakiso Epicenter, Luwunga, Katabi Kigungu H/CIIIs, Kitalya, Kibujjo, Nakitokolo/Namayumba, Kyengeza, Lugungudde, Kambugu, Kanzize Kyondo, Kasoozo, Magogo, Lubbe, Sentema, Banda, Nansana, Wamala, Maganjo, Mattuga, Gombe, Migadde, Namalere, Kimwanyi, Kireka, Kirinya, Mutungo, Mutundwe, Bunamwaya, Seguku, Kitala, Nalugala, Nsaggu, Kasenge, Nakitokolo/Nsangi, Kyengera, State House clinic, Entebbe UVRI, Zinga HCII and Namayumba Epi-Centre III)

Vote: 555 Wakiso District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

5. Health

No. and proportion of deliveries conducted in the Govt. health facilities	11691 (Kasangati, Ndejje, Buwambo, Namayumba, Wakiso H/CIVs, Kakiri, Kiziba, Busawamanze, Ttikalu, Kasozi, Namulonge, Nabutiti, Wattuba, Kira, Kawanda, Nabweru, Nsangi, Mende, Bulondo, Bweyogerere, Kigo, Kajjansi, Nakawuka, Kasanje, Bussi, Wakiso Epicenter, Luwunga, Katabi Kigungu H/CIII, Kitalya, Kibujjo, Nakitokolo/Namayumba, Kyengeza, Lugungudde, Kambugu, Kanzize Kyondo, Kasoozo, Magogo, Lubbe, Sentema, Banda, Nansana, Wamala, Maganja, Mattuga, Gombe, Migadde, Namalere, Kimwanyi, Kireka, Kirinya, Mutungo, Mutundwe, Bunamwaya, Seguku, Kitala, Nalugala, Nsaggu, Kasenge, Nakitokolo/Nsangi, Kyengera, State House clinic, Entebbe UVRI, Zinga House clinic, Entebbe UVRI, Zinga HCII and Namayumba Epi-Centre III)	3886 (Kasangati, Ndejje, Buwambo, Namayumba, Wakiso H/CIVs, Kakiri, Kiziba, Busawamanze, Ttikalu, Kasozi, Namulonge, Nabutiti, Wattuba, Kira, Kawanda, Nabweru, Nsangi, Mende, Bulondo, Bweyogerere, Kigo, Kajjansi, Nakawuka, Kasanje, Bussi, Wakiso Epicenter, Luwunga, Katabi Kigungu H/CIII, Kitalya, Kibujjo, Nakitokolo/Namayumba, Kyengeza, Lugungudde, Kambugu, Kanzize Kyondo, Kasoozo, Magogo, Lubbe, Sentema, Banda, Nansana, Wamala, Maganja, Mattuga, Gombe, Migadde, Namalere, Kimwanyi, Kireka, Kirinya, Mutungo, Mutundwe, Bunamwaya, Seguku, Kitala, Nalugala, Nsaggu, Kasenge, Nakitokolo/Nsangi, Kyengera, State House clinic, Entebbe UVRI, Zinga HCII and Namayumba Epi-Centre III)	11691 (Kasangati, Ndejje, Buwambo, Namayumba, Wakiso H/CIVs, Kakiri, Kiziba, Busawamanze, Ttikalu, Kasozi, Namulonge, Nabutiti, Wattuba, Kira, Kawanda, Nabweru, Nsangi, Mende, Bulondo, Bweyogerere, Kigo, Kajjansi, Nakawuka, Kasanje, Bussi, Wakiso Epicenter, Luwunga, Katabi Kigungu H/CIII, Kitalya, Kibujjo, Nakitokolo/Namayumba, Kyengeza, Lugungudde, Kambugu, Kanzize Kyondo, Kasoozo, Magogo, Lubbe, Sentema, Banda, Nansana, Wamala, Maganja, Mattuga, Gombe, Migadde, Namalere, Kimwanyi, Kireka, Kirinya, Mutungo, Mutundwe, Bunamwaya, Seguku, Kitala, Nalugala, Nsaggu, Kasenge, Nakitokolo/Nsangi, Kyengera, State House clinic, Entebbe UVRI, Zinga HCII and Namayumba Epi-Centre III)
Number of inpatients that visited the Govt. health facilities.	15866 (Kasangati, Ndejje, Buwambo, Namayumba, Wakiso H/CIVs, Kakiri, Kiziba, Busawamanze, Ttikalu, Kasozi, Namulonge, Nabutiti, Wattuba, Kira, Kawanda, Nabweru, Nsangi, Mende, Bulondo, Bweyogerere, Kigo, Kajjansi, Nakawuka, Kasanje, Bussi, Wakiso Epicenter, Luwunga, Katabi Kigungu H/CIII, Kitalya, Kibujjo, Nakitokolo/Namayumba, Kyengeza, Lugungudde, Kambugu, Kanzize Kyondo, Kasoozo, Magogo, Lubbe, Sentema, Banda, Nansana, Wamala, Maganja, Mattuga, Gombe, Migadde, Namalere, Kimwanyi, Kireka, Kirinya, Mutungo, Mutundwe, Bunamwaya, Seguku, Kitala, Nalugala, Nsaggu, Kasenge, Nakitokolo/Nsangi, Kyengera, State House clinic, Entebbe UVRI, Zinga HCII and Namayumba Epi-Centre III)	4979 (Kasangati, Ndejje, Buwambo, Namayumba, Wakiso H/CIVs, Kakiri, Kiziba, Busawamanze, Ttikalu, Kasozi, Namulonge, Nabutiti, Wattuba, Kira, Kawanda, Nabweru, Nsangi, Mende, Bulondo, Bweyogerere, Kigo, Kajjansi, Nakawuka, Kasanje, Bussi, Wakiso Epicenter, Luwunga, Katabi Kigungu H/CIII, Kitalya, Kibujjo, Nakitokolo/Namayumba, Kyengeza, Lugungudde, Kambugu, Kanzize Kyondo, Kasoozo, Magogo, Lubbe, Sentema, Banda, Nansana, Wamala, Maganja, Mattuga, Gombe, Migadde, Namalere, Kimwanyi, Kireka, Kirinya, Mutungo, Mutundwe, Bunamwaya, Seguku, Kitala, Nalugala, Nsaggu, Kasenge, Nakitokolo/Nsangi, Kyengera, State House clinic, Entebbe UVRI, Zinga HCII and Namayumba Epi-Centre III)	15866 (Kasangati, Ndejje, Buwambo, Namayumba, Wakiso H/CIVs, Kakiri, Kiziba, Busawamanze, Ttikalu, Kasozi, Namulonge, Nabutiti, Wattuba, Kira, Kawanda, Nabweru, Nsangi, Mende, Bulondo, Bweyogerere, Kigo, Kajjansi, Nakawuka, Kasanje, Bussi, Wakiso Epicenter, Luwunga, Katabi Kigungu H/CIII, Kitalya, Kibujjo, Nakitokolo/Namayumba, Kyengeza, Lugungudde, Kambugu, Kanzize Kyondo, Kasoozo, Magogo, Lubbe, Sentema, Banda, Nansana, Wamala, Maganja, Mattuga, Gombe, Migadde, Namalere, Kimwanyi, Kireka, Kirinya, Mutungo, Mutundwe, Bunamwaya, Seguku, Kitala, Nalugala, Nsaggu, Kasenge, Nakitokolo/Nsangi, Kyengera, State House clinic, Entebbe UVRI, Zinga HCII and Namayumba Epi-Centre III)

Vote: 555 Wakiso District

Workplan Outputs

US\$ Thousands	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

5. Health

Number of outpatients that visited the Govt. health facilities.

658377 (Kasangati, Ndejje, Buwambo, Namayumba, Wakiso H/CIVs, Kakiri, Kiziba, Busawamanze, Ttikalu, Kasozi, Namulonge, Nabutiti, Wattuba, Kira, Kawanda, Nabweru, Nsangi, Mende, Bulondo, Bweyogerere, Kigo, Kajjansi, Nakawuka, Kasanje, Bussi, Wakiso Epicenter, Luwunga, Katabi Kigungu H/CIII, Kitalya, Kibujjo, Nakitokolo/Namayumba, Kyengeza, Lugungudde, Kambugu, Kanzize Kyondo, Kasoozo, Magogo, Lubbe, Sentema, Banda, Nansana, Wamala, Maganjo, Mattuga, Gombe, Migadde, Namalere, Kimwany, Kireka, Kirinya, Mutungo, Mutundwe, Bunamwaya, Seguku, Kitala, Nalugala, Nsaggu, Kasenge, Nakitokolo/Nsangi, Kyengera, State House clinic, Entebbe UVRI, Zinga HCII and Namayumba Epi-Centre III)	167454 (Kasangati, Ndejje, Buwambo, Namayumba, Wakiso H/CIVs, Kakiri, Kiziba, Busawamanze, Ttikalu, Kasozi, Namulonge, Nabutiti, Wattuba, Kira, Kawanda, Nabweru, Nsangi, Mende, Bulondo, Bweyogerere, Kigo, Kajjansi, Nakawuka, Kasanje, Bussi, Wakiso Epicenter, Luwunga, Katabi Kigungu H/CIII, Kitalya, Kibujjo, Nakitokolo/Namayumba, Kyengeza, Lugungudde, Kambugu, Kanzize Kyondo, Kasoozo, Magogo, Lubbe, Sentema, Banda, Nansana, Wamala, Maganjo, Mattuga, Gombe, Migadde, Namalere, Kimwany, Kireka, Kirinya, Mutungo, Mutundwe, Bunamwaya, Seguku, Kitala, Nalugala, Nsaggu, Kasenge, Nakitokolo/Nsangi, Kyengera, State House clinic, Entebbe UVRI, Zinga HCII and Namayumba Epi-Centre III)	658377 (Kasangati, Ndejje, Buwambo, Namayumba, Wakiso H/CIVs, Kakiri, Kiziba, Busawamanze, Ttikalu, Kasozi, Namulonge, Nabutiti, Wattuba, Kira, Kawanda, Nabweru, Nsangi, Mende, Bulondo, Bweyogerere, Kigo, Kajjansi, Nakawuka, Kasanje, Bussi, Wakiso Epicenter, Luwunga, Katabi Kigungu H/CIII, Kitalya, Kibujjo, Nakitokolo/Namayumba, Kyengeza, Lugungudde, Kambugu, Kanzize Kyondo, Kasoozo, Magogo, Lubbe, Sentema, Banda, Nansana, Wamala, Maganjo, Mattuga, Gombe, Migadde, Namalere, Kimwany, Kireka, Kirinya, Mutungo, Mutundwe, Bunamwaya, Seguku, Kitala, Nalugala, Nsaggu, Kasenge, Nakitokolo/Nsangi, Kyengera, State House clinic, Entebbe UVRI, Zinga HCII and Namayumba Epi-Centre III)
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No. of trained health related training sessions held.

24 (Kasangati, Ndejje, Buwambo, Namayumba, Wakiso H/CIVs, Kakiri, Kiziba, Busawamanze, Ttikalu, Kasozi, Namulonge, Nabutiti, Wattuba, Kira, Kawanda, Nabweru, Nsangi, Mende, Bulondo, Bweyogerere, Kigo, Kajjansi, Nakawuka, Kasanje, Bussi, Wakiso Epicenter, Luwunga, Katabi Kigungu H/CIII, Kitalya, Kibujjo, Nakitokolo/Namayumba, Kyengeza, Lugungudde, Kambugu, Kanzize Kyondo, Kasoozo, Magogo, Lubbe, Sentema, Banda, Nansana, Wamala, Maganjo, Mattuga, Gombe, Migadde, Namalere, Kimwany, Kireka, Kirinya, Mutungo, Mutundwe, Bunamwaya, Seguku, Kitala, Nalugala, Nsaggu, Kasenge, Nakitokolo/Nsangi, Kyengera, State House clinic, Entebbe UVRI, Zinga HCII and Namayumba Epi-Centre III)	6 (Kasangati, Ndejje, Buwambo, Namayumba, Wakiso H/CIVs, Kakiri, Kiziba, Busawamanze, Ttikalu, Kasozi, Namulonge, Nabutiti, Wattuba, Kira, Kawanda, Nabweru, Nsangi, Mende, Bulondo, Bweyogerere, Kigo, Kajjansi, Nakawuka, Kasanje, Bussi, Wakiso Epicenter, Luwunga, Katabi Kigungu H/CIII, Kitalya, Kibujjo, Nakitokolo/Namayumba, Kyengeza, Lugungudde, Kambugu, Kanzize Kyondo, Kasoozo, Magogo, Lubbe, Sentema, Banda, Nansana, Wamala, Maganjo, Mattuga, Gombe, Migadde, Namalere, Kimwany, Kireka, Kirinya, Mutungo, Mutundwe, Bunamwaya, Seguku, Kitala, Nalugala, Nsaggu, Kasenge, Nakitokolo/Nsangi, Kyengera, State House clinic, Entebbe UVRI, Zinga HCII and Namayumba Epi-Centre III)	24 (Kasangati, Ndejje, Buwambo, Namayumba, Wakiso H/CIVs, Kakiri, Kiziba, Busawamanze, Ttikalu, Kasozi, Namulonge, Nabutiti, Wattuba, Kira, Kawanda, Nabweru, Nsangi, Mende, Bulondo, Bweyogerere, Kigo, Kajjansi, Nakawuka, Kasanje, Bussi, Wakiso Epicenter, Luwunga, Katabi Kigungu H/CIII, Kitalya, Kibujjo, Nakitokolo/Namayumba, Kyengeza, Lugungudde, Kambugu, Kanzize Kyondo, Kasoozo, Magogo, Lubbe, Sentema, Banda, Nansana, Wamala, Maganjo, Mattuga, Gombe, Migadde, Namalere, Kimwany, Kireka, Kirinya, Mutungo, Mutundwe, Bunamwaya, Seguku, Kitala, Nalugala, Nsaggu, Kasenge, Nakitokolo/Nsangi, Kyengera, State House clinic, Entebbe UVRI, Zinga HCII and Namayumba Epi-Centre III)
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Vote: 555 Wakiso District

Workplan Outputs

US\$ Thousand	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

5. Health

Number of trained health workers in health centers	320 (Kasangati, Ndejje, Buwambo, Namayumba, Wakiso H/CIVs, Kakiri, Kiziba, Busawamanze, Tikalu, Kasozi, Namulonge, Nabutiti, Wattuba, Kira, Kawanda, Nabweru, Nsangi, Mende, Bulondo, Bweyogerere, Kigo, Kajjansi, Nakawuka, Kasanje, Bussi, Wakiso Epicenter, Luwunga, Katabi Kigungu H/CIII, Kitalya, Kibujjo, Nakitokolo/Namayumba, Kyengeza, Lugungudde, Kambugu, Kanzize Kyondo, Kasoozo, Magogo, Lubbe, Sentema, Banda, Nansana, Wamala, Maganja, Mattuga, Gombe, Migadde, Namalere, Kimwanyi, Kireka, Kirinya, Mutungo, Mutundwe, Bunamwaya, Seguku, Kitala, Nalugala, Nsaggu, Kasenge, Nakitokolo/Nsangi, Kyengera, State House clinic, Entebbe UVRI, Zinga HCII and Namayumba Epi-Centre III)	90 (Kasangati, Ndejje, Buwambo, Namayumba, Wakiso H/CIVs, Kakiri, Kiziba, Busawamanze, Tikalu, Kasozi, Namulonge, Nabutiti, Wattuba, Kira, Kawanda, Nabweru, Nsangi, Mende, Bulondo, Bweyogerere, Kigo, Kajjansi, Nakawuka, Kasanje, Bussi, Wakiso Epicenter, Luwunga, Katabi Kigungu H/CIII, Kitalya, Kibujjo, Nakitokolo/Namayumba, Kyengeza, Lugungudde, Kambugu, Kanzize Kyondo, Kasoozo, Magogo, Lubbe, Sentema, Banda, Nansana, Wamala, Maganja, Mattuga, Gombe, Migadde, Namalere, Kimwanyi, Kireka, Kirinya, Mutungo, Mutundwe, Bunamwaya, Seguku, Kitala, Nalugala, Nsaggu, Kasenge, Nakitokolo/Nsangi, Kyengera, State House clinic, Entebbe UVRI, Zinga HCII and Namayumba Epi-Centre III)	320 (Kasangati, Ndejje, Buwambo, Namayumba, Wakiso H/CIVs, Kakiri, Kiziba, Busawamanze, Tikalu, Kasozi, Namulonge, Nabutiti, Wattuba, Kira, Kawanda, Nabweru, Nsangi, Mende, Bulondo, Bweyogerere, Kigo, Kajjansi, Nakawuka, Kasanje, Bussi, Wakiso Epicenter, Luwunga, Katabi Kigungu H/CIII, Kitalya, Kibujjo, Nakitokolo/Namayumba, Kyengeza, Lugungudde, Kambugu, Kanzize Kyondo, Kasoozo, Magogo, Lubbe, Sentema, Banda, Nansana, Wamala, Maganja, Mattuga, Gombe, Migadde, Namalere, Kimwanyi, Kireka, Kirinya, Mutungo, Mutundwe, Bunamwaya, Seguku, Kitala, Nalugala, Nsaggu, Kasenge, Nakitokolo/Nsangi, Kyengera, State House clinic, Entebbe UVRI, Zinga HCII and Namayumba Epi-Centre III)	
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No. of children immunized with Pentavalent vaccine	40365 (Kasangati, Ndejje, Buwambo, Namayumba, Wakiso H/CIVs, Kakiri, Kiziba, Busawamanze, Tikalu, Kasozi, Namulonge, Nabutiti, Wattuba, Kira, Kawanda, Nabweru, Nsangi, Mende, Bulondo, Bweyogerere, Kigo, Kajjansi, Nakawuka, Kasanje, Bussi, Wakiso Epicenter, Luwunga, Katabi Kigungu H/CIII, Kitalya, Kibujjo, Nakitokolo/Namayumba, Kyengeza, Lugungudde, Kambugu, Kanzize Kyondo, Kasoozo, Magogo, Lubbe, Sentema, Banda, Nansana, Wamala, Maganja, Mattuga, Gombe, Migadde, Namalere, Kimwanyi, Kireka, Kirinya, Mutungo, Mutundwe, Bunamwaya, Seguku, Kitala, Nalugala, Nsaggu, Kasenge, Nakitokolo/Nsangi, Kyengera, State House clinic, Entebbe UVRI, Zinga HCII and Namayumba Epi-Centre III)	11977 (Kasangati, Ndejje, Buwambo, Namayumba, Wakiso H/CIVs, Kakiri, Kiziba, Busawamanze, Tikalu, Kasozi, Namulonge, Nabutiti, Wattuba, Kira, Kawanda, Nabweru, Nsangi, Mende, Bulondo, Bweyogerere, Kigo, Kajjansi, Nakawuka, Kasanje, Bussi, Wakiso Epicenter, Luwunga, Katabi Kigungu H/CIII, Kitalya, Kibujjo, Nakitokolo/Namayumba, Kyengeza, Lugungudde, Kambugu, Kanzize Kyondo, Kasoozo, Magogo, Lubbe, Sentema, Banda, Nansana, Wamala, Maganja, Mattuga, Gombe, Migadde, Namalere, Kimwanyi, Kireka, Kirinya, Mutungo, Mutundwe, Bunamwaya, Seguku, Kitala, Nalugala, Nsaggu, Kasenge, Nakitokolo/Nsangi, Kyengera, State House clinic, Entebbe UVRI, Zinga HCII and Namayumba Epi-Centre III)	40365 (Kasangati, Ndejje, Buwambo, Namayumba, Wakiso H/CIVs, Kakiri, Kiziba, Busawamanze, Tikalu, Kasozi, Namulonge, Nabutiti, Wattuba, Kira, Kawanda, Nabweru, Nsangi, Mende, Bulondo, Bweyogerere, Kigo, Kajjansi, Nakawuka, Kasanje, Bussi, Wakiso Epicenter, Luwunga, Katabi Kigungu H/CIII, Kitalya, Kibujjo, Nakitokolo/Namayumba, Kyengeza, Lugungudde, Kambugu, Kanzize Kyondo, Kasoozo, Magogo, Lubbe, Sentema, Banda, Nansana, Wamala, Maganja, Mattuga, Gombe, Migadde, Namalere, Kimwanyi, Kireka, Kirinya, Mutungo, Mutundwe, Bunamwaya, Seguku, Kitala, Nalugala, Nsaggu, Kasenge, Nakitokolo/Nsangi, Kyengera, State House clinic, Entebbe UVRI, Zinga HCII and Namayumba Epi-Centre III)	
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Non Standard Outputs:

N/A

Not Planned for

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	283,339	<i>Non Wage Rec't:</i>	75,716	<i>Non Wage Rec't:</i>	283,339
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	283,339	Total	75,716	Total	283,339

Vote: 555 Wakiso District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

5. Health

Output: Standard Pit Latrine Construction (LLS.)

No. of villages which have been declared Open Deafecation Free(ODF)	15 (15 Open Defecation Free (ODF) villages established)	4 (Open Defecation Free (ODF) villages established)	15 (15 Open Defecation Free (ODF) villages established)
No. of new standard pit latrines constructed in a village	2 (1 VIP Pit latrine at Migadde Health Centre II, Gombe Subcounty)	2 (Projects still at procurement stage (level for awarding contract). Unpaid completion works for 1 VIP Pit latrine at Kasangati Health Centre IV, Nangabo Sub county and 1 VIP Pit latrine at Namayumba Health Centre IV, Namayumba Town Council)	2 (VIP Pit latrine to be constructed in any selected areas)
Non Standard Outputs:	N/A	N/A	N/A
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 20,762	<i>Domestic Dev't</i> 22,930	<i>Domestic Dev't</i> 65,762
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 20,762	Total 22,930	Total 65,762

Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:			
	<i>Wage Rec't:</i> 7,313	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 7,313
	<i>Non Wage Rec't:</i> 388,382	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 388,381
	<i>Domestic Dev't</i> 219,041	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 219,040
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 614,736	Total 0	Total 614,734

3. Capital Purchases

Output: Buildings & Other Structures (Administrative)

Non Standard Outputs:	Maintainance works for DHOs office block	No Maintainance works for DHOs office block done	Maintainance works for DHOs office block
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 20,000	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 20,000
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 20,000	Total 0	Total 20,000

Output: Other Capital

Non Standard Outputs:	Installation and Connection of hydro-power to Migadde HCII and Nabutiti HC III.	Procurement process (level for awarding contract) for Installation and Connection of hydro-power to Migadde HCII and Nabutiti HC III	Acquisition of land titles for selected Health Facilities
	Acquisition of land titles for selected Health Facilities	on going.	
		No Acquisition of land titles for selected Health Facilities done.	
		Busawamanze Health Centre electricity has been done.	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 37,000	<i>Domestic Dev't</i> 37,582	<i>Domestic Dev't</i> 37,000

Vote: 555 Wakiso District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

5. Health

<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	37,000	Total	37,582	Total	37,000

Output: Maternity ward construction and rehabilitation

No of maternity wards constructed	1 (Upgrading of Nassolo Wamala HCII Maternity Ward)	0 (Projects still at procurement stage 0 (N/A) (BOQs stage).)	
No of maternity wards rehabilitated	0 (Not Planned)	0 (Not Planned)	0 (Not Planned)
Non Standard Outputs:	N/A	N/A	Fully functional Epicentre and Surgical Ward at Wakiso Health Centre IV
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	25,000	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	25,000	Total	0

Output: OPD and other ward construction and rehabilitation

No of OPD and other wards rehabilitated	0 (Not Planned)	0 (Not planned)	0 (Not Planned)
No of OPD and other wards constructed	0 (Not planned)	0 (Not planned)	0 (Not planned)
Non Standard Outputs:	Namayumba HCIV walk-way from Theatre to Surgical and Maternity Wards constructed	Part Payment of Maternity Ward at Namayumba Health Centre IV done and project completed.	•Equipping of Namayumba Epicentre HC I II and Zzinga HC III
	Part Payment of Maternity Ward at Namayumba Health Centre IV		
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	65,000	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	65,000	Total	0

Output: Theatre construction and rehabilitation

No of theatres constructed	1 (Kajjansi Health Centre III, Ssisa sub county, Busiro South HSD)	0 (Project at procurement stage (awarding of contract) for Kajjansi Health Centre IV, Ssisa sub county, Busiro South HSD)	1 (Kajjansi Health Centre III, Ssisa sub county, Busiro South HSD)
No of theatres rehabilitated	0 (N/A)	0 (Not Planned)	0 (N/A)
Non Standard Outputs:	N/A	N/A	N/A
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	120,000	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	120,000	Total	0

6. Education

Function: Pre-Primary and Primary Education

1. Higher LG Services

Vote: 555 Wakiso District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

6. Education

Output: Primary Teaching Services

No. of qualified primary teachers	2721 (All the 2721 teachers in primary schools are qualified and to be promoted accordingly.)	2653 (All the 2653 teachers were qualified)	2721 (All the 2721 teachers in primary schools are qualified and to be promoted accordingly.)
No. of teachers paid salaries	2721 (2721 Primary school teachers in 256 UPE schools to be paid their salaries.)	2653 (Primary school teachers in 256 UPE schools to be paid their salaries.)	2721 (2721 Primary school teachers in 256 UPE schools to be paid their salaries.)
Non Standard Outputs:	N/A	N/A	N/A
	<i>Wage Rec't:</i> 18,010,930	<i>Wage Rec't:</i> 3,462,803	<i>Wage Rec't:</i> 19,207,071
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 28,154
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 18,010,930	Total 3,462,803	Total 19,235,225

2. Lower Level Services

Output: Primary Schools Services UPE (LLS)

No. of pupils enrolled in UPE	101900 (101900 pupils expected to be registered in the 256 UPE schools districtwide)	101900 (101900 pupils were registered in the 256 UPE schools district wide)	101900 (101900 pupils expected to be registered in the 256 UPE schools districtwide.)
No. of student drop-outs	0 (All school going age children are expected to stay in schools.)	0 (All school going age children are expected to stay in schools.)	0 (All school going age children are expected to stay in schools.)
No. of pupils sitting PLE	32300 (32300 P7 candidates expected to register for PLE.)	38750 (38750 P7 candidates were registered for PLE examinations.)	32300 (32300 P7 candidates expected to register for PLE)
No. of Students passing in grade one	7000 (7000 pupils expected to pass in grade one.)	0 (N/A)	7000 (7000 pupils expected to pass in grade one.)
Non Standard Outputs:	60 schools to participate in the twinning programme in the sub counties of Masulita, Namayumba, Busukuma Gombe, Katabi, Nsangi, Ssisa, Kira, Nangabo and Wakiso.	Activity was not carried out	60 schools to participate in the twinning programme in the sub counties of Masulita, Namayumba, Busukuma Gombe, Katabi, Nsangi, Ssisa, Kira, Nangabo and Wakiso.
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 1,051,163	<i>Non Wage Rec't:</i> 237,607	<i>Non Wage Rec't:</i> 812,556
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 1,051,163	Total 237,607	Total 812,556

Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:

	<i>Wage Rec't:</i> 10,688	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 10,688
	<i>Non Wage Rec't:</i> 114,089	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 113,592
	<i>Domestic Dev't</i> 432,536	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 432,536
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 557,313	Total 0	Total 556,816

3. Capital Purchases

Output: Classroom construction and rehabilitation

No. of classrooms constructed in UPE	8 (Two (2) classroom block each to be constructed in 4 schools): St. Mark Kakerenge, Gobero Baptist P/S, Katuuso RPC O/S, and Sentema Quran PS)	0 (No classroom was constructed.)	6 (•Construction of class rooms in schools with adequate facilities i.e Kambu UMEA, Kigo Lunya, Nakitokolo and Nkonya Primary Schools •2 classroom block in kyebando)
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Vote: 555 Wakiso District

Workplan Outputs

UShs Thousand	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

6. Education

No. of classrooms rehabilitated in UPE	0 (N/A)	0 (N/A)	UMEA and Nakitokolo P/s	
Non Standard Outputs:	Completion of a 2 classroom block with an office constructed at Katadde P/S	N/A	N/A	
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	338,472	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	338,472	Total	0
			<i>Wage Rec't:</i>	0
			<i>Non Wage Rec't:</i>	0
			<i>Domestic Dev't</i>	1,475,270
			<i>Donor Dev't</i>	0
			Total	1,475,270

Output: Latrine construction and rehabilitation

No. of latrine stances constructed	9 (A 5- stance pit latrine constructed in each of the 4 UPE schools of Kireka CU, Kasangati Muslim, Nyanama Muslim, and Kabaale CU)	0 (No latrine was constructed)	20 (Construction of 4 VIP latrines for the schools who have sunk-in-latrines, Kikandwa Baptist, St. Thereza Gayaza Girls Primary School, St. Jude Nakasozi and Nansana C/U primary Schools)	
No. of latrine stances rehabilitated	0 (N/A)	0 (N/A)	0 (N/A)	
Non Standard Outputs:	Payment of completed works for VIP Pit Latrines for FY 2013/14	N/A	Payment of completed works for VIP Pit Latrines for FY 2014/15	
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	92,124	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	92,124	Total	0
			<i>Wage Rec't:</i>	0
			<i>Non Wage Rec't:</i>	0
			<i>Domestic Dev't</i>	482,913
			<i>Donor Dev't</i>	0
			Total	482,913

Output: Teacher house construction and rehabilitation

No. of teacher houses constructed	5 (Bussi Gombe P/S, Bussi Bulenge P/S, Bussi Modern P/S, Bussi Memmere P/S, and Kojja Chance P/S.)	0 (Construction had not yet started)	5 (Construction teacher's houses for accommodation especially in rural areas that is Kyampisi, Bbanda C/U, Nabinene, Nambogo Mem., and Bulwanyi Primary Schools)	
No. of teacher houses rehabilitated	0 (N/A)	0 (N/A)	0 (N/A)	
Non Standard Outputs:	N/A	N/A	N/A	
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	272,000	<i>Domestic Dev't</i>	68,031
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	272,000	Total	68,031
			<i>Wage Rec't:</i>	0
			<i>Non Wage Rec't:</i>	0
			<i>Domestic Dev't</i>	272,000
			<i>Donor Dev't</i>	0
			Total	272,000

Output: Provision of furniture to primary schools

No. of primary schools receiving furniture	1 (Supply of Schools Desks to UPE schools in Kira Town Council)	0 (Desks were not supplied.)	0 (N/A)	
Non Standard Outputs:	N/A	N/A	Furnishing the Departmental registry	
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0

Vote: 555 Wakiso District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

6. Education

<i>Domestic Dev't</i>	14,000	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	14,000
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	14,000	Total	0	Total	14,000

Function: Secondary Education

1. Higher LG Services

Output: Secondary Teaching Services

No. of students sitting O level	11000 (11000 candidates to be registered in O- level.)	110082 (110077 were registered in O level)	11000 (11000 candidates to be registered in O- level.)		
No. of students passing O level	5000 (5000 candidates from 57 USE schools to pass O- level.)	0 (N/A)	5000 (5000 candidates from 57 USE schools to pass O- level.)		
No. of teaching and non teaching staff paid	890 (890 secondary school teachers to be paid.)	869 (869 Secondary school teachers were paid their salaries.)	890 (890 secondary school teachers to be paid.)		
Non Standard Outputs:		N/A	N/A		
<i>Wage Rec't:</i>	8,945,874	<i>Wage Rec't:</i>	1,904,244	<i>Wage Rec't:</i>	7,994,638
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	4,333,303
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	8,945,874	Total	1,904,244	Total	12,327,941

2. Lower Level Services

Output: Secondary Capitation(USE)(LLS)

No. of students enrolled in USE	28000 (Capitaion grant transferred to 22 Government aided Secondary Schools implementing Universal Secondary Education and 25 Secondary Schools partnering with Government in USE implementation.)	28056 (Capitaion grant were transferred to 22 Government aided Secondary Schools implementing Universal Secondary Education and 25 Secondary Schools partnering with Government in USE implementation.)	()		
Non Standard Outputs:	N/A	N/A			
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	4,333,303	<i>Non Wage Rec't:</i>	1,084,014	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	4,333,303	Total	1,084,014	Total	0

3. Capital Purchases

Output: Buildings & Other Structures (Administrative)

Non Standard Outputs:	A memorial dormistry at St Mary's College Kisubi constructed	Funds not yet released.			
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	110,219	<i>Domestic Dev't</i>	27,555	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	110,219	Total	27,555	Total	0

Output: Classroom construction and rehabilitation

No. of classrooms constructed in USE	10 (Last payment for Completion works on Clsaaroom block (6 classes), Multipurpose Hall; Rehabilitation works on the sanitation facilities (water borne toilets) and construction of school	6 (Last payment made for completion works)	()
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Vote: 555 Wakiso District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
	kitchen (Phase 1 and 2) at Kira Secondary School			
	Construction of 4 classroom block in Buwambo Seed Secondary School)			
No. of classrooms rehabilitated in USE	(	0 (N/A)		(
Non Standard Outputs:	Not Planned	N/A		
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	417,368	<i>Domestic Dev't</i>	104,342
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	417,368	Total	104,342

Function: Skills Development

1. Higher LG Services

Output: Tertiary Education Services

No. of students in tertiary education	1350 (St Joseph Kisubi Technical Institute, Bira Vocational Institute, Masulita Vocational Institute, and Gombe Community Polytechnic to be registered in the institutions)	1376 (1376 students in the 4 tertiary institutions was done.)	1350 (St Joseph Kisubi Technical Institute, Bira Vocational Institute, Masulita Vocational Institute, and Gombe Community Polytechnic to be registered in the institutions)	
No. Of tertiary education Instructors paid salaries	110 (Salaries for 110 instructors in 4 tertiary institution St Joseph Kisubi Technical Institute, Bira Vocational Institute, Masulita Vocational Institute, and Gombe Community Polytechnic to be Paid)	104 (Salaries for 104 staff were paid.)	110 (Salaries for 110 instructors in 4 tertiary institution St Joseph Kisubi Technical Institute, Bira Vocational Institute, Masulita Vocational Institute, and Gombe Community Polytechnic to be Paid)	
Non Standard Outputs:	N/A	N/A	N/A	
	<i>Wage Rec't:</i>	565,143	<i>Wage Rec't:</i>	154,718
	<i>Non Wage Rec't:</i>	1,138,618	<i>Non Wage Rec't:</i>	294,435
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	1,703,762	Total	449,153

3. Capital Purchases

Output: Buildings & Other Structures (Administrative)

Non Standard Outputs:	Final Contribution towards completion of Phase I for University Library in Bugema and Nkumba Universities	Funds no yet released.		
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	1,000,000	<i>Domestic Dev't</i>	250,000
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	1,000,000	Total	250,000

Function: Education & Sports Management and Inspection

1. Higher LG Services

Output: Education Management Services

Vote: 555 Wakiso District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

6. Education

Non Standard Outputs:	Payment of salaries of 10 staff in the Education Department	1 staff at the department were paid their salaries.	Payment of salaries of 10 staff in the Education Department
	Maintenance of 4 vehicles, 3 motorcycles 2 printers and 3 computers	Maintenance of 2 vehicles ,3 computers,2 printers was done.	Maintenance of 4 vehicles, 3 motorcycles 2 printers and 3 computers
	Establishment of a department registry	Establishment of a department registry was not done.	Establishment of a department registry
	Conduct 2014 Mock Exams for all Primary schools	Conduct of 2014 mock exams for all primary schools was done.	Conduct 2014 Mock Exams for all Primary schools
	<i>Wage Rec't:</i> 156,453	<i>Wage Rec't:</i> 24,793	<i>Wage Rec't:</i> 106,453
	<i>Non Wage Rec't:</i> 879,047	<i>Non Wage Rec't:</i> 19,405	<i>Non Wage Rec't:</i> 887,304
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 1,035,500	Total 44,198	Total 993,757

Output: Monitoring and Supervision of Primary & secondary Education

No. of secondary schools inspected in quarter	150 (150 secondary schools are to be inspected and monitored by the 5 inspectors of schools.)	100 (100 schools were inspected.)	150 (150 secondary schools are to be inspected and monitored by the 5 inspectors of schools.)
No. of tertiary institutions inspected in quarter	75 (75 private and government tertiary to be inspected annually.)	7 (7 private and government tertiary were inspected.)	75 (75 private and government tertiary to be inspected annually.)
No. of inspection reports provided to Council	12 (3 reports are to presented to council in each quarter thus 12 reports for F/Y 14/15.)	3 (3 reports to council were presented.)	12 (3 reports are to presented to council in each quarter thus 12 reports for F/Y 15/16)
No. of primary schools inspected in quarter	900 (60 schools per month by the 5 inspectors of schools, in the 3 months in a quarter.)	500 (500 schools were inspected by the 5 inspectors.)	900 (60 schools per month by the 5 inspectors of schools, in the 3 months in a quarter.)
Non Standard Outputs:		N/A	1 report to be presented in each quarter to council.
			50 schools to be inspected for licencing registration and examination centre numbers.
			50 hand overs to be witnessed.
			10 workshops to be attended.
			200 teachers both primary and secondary to be trained in examination marking.
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 98,315	<i>Non Wage Rec't:</i> 23,938	<i>Non Wage Rec't:</i> 98,315
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 98,315	Total 23,938	Total 98,315

Output: Sports Development services

Vote: 555 Wakiso District

Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
6. Education				
Non Standard Outputs:	Athletics from Sub zonal, Zonal, county and district levels. Taking part in the National athletics championship in 2015. Football for secondary schools from zonal up district level. Ball Games for primary schools from sub zonal up to district and national level 2014. Music Dance and Drama competetions from zonal up to district and regional level 2014. Scouts and Guides activities 2014.		All ball games championships at sub zone, zone, division district and national were held.	
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	56,000	<i>Non Wage Rec't:</i>	26,241
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	56,000	Total	26,241
			<i>Wage Rec't:</i>	0
			<i>Non Wage Rec't:</i>	56,000
			<i>Domestic Dev't</i>	0
			<i>Donor Dev't</i>	0
			Total	56,000

Function: Special Needs Education

1. Higher LG Services

Output: Special Needs Education Services

No. of SNE facilities operational	27 (Kireke Home, Entebbe welfare Unit, Hassan Tourabi, Wakiso SS the deaf, Kiteezi LCD, SAPHCC, Steven JOTA, Kampala school for the deaf, Ggulu ddene children's centre, SOS Kakiri, Watoto children's home Buloba, Kitemu Intergrated, Kitegomba CU, Bweya P/S, Buwambo CU P/S, Bunamwaya CU P/S, St. Joseph Kirinya, Bishop Kawuma Zzinga P/S, Naluvule Rock P/S, Sure Prospects P/S, His Grace P/S, Kibiri school for the Needy, Nansana SDA.)	12 (Monitoring of SNE homes was fondone in 12 SNE schools.)	27 (Kireke Home, Entebbe welfare Unit, Hassan Tourabi, Wakiso SS for the deaf, Kiteezi LCD, SAPHCC, Steven JOTA, Kampala school for the deaf, Ggulu ddene children's centre, SOS Kakiri, Watoto children's home Buloba, Kitemu Intergrated, Kitegomba CU, Bweya P/S, Buwambo CU P/S, Bunamwaya CU P/S, St. Joseph Kirinya, Bishop Kawuma Zzinga P/S, Naluvule Rock P/S, Sure Prospects P/S, His Grace P/S, Kibiri school for the Needy, Nansana SDA.)	
No. of children accessing SNE facilities	750 (750 children taught in schools with provisions for SNE in the District.)	728 (728 SNE children taught in the district.)	750 (750 children taught in schools with provisions for SNE in the District.)	
Non Standard Outputs:		N/A	No out puts	
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	6,000	<i>Non Wage Rec't:</i>	208,196
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	6,000	Total	208,196

7a. Roads and Engineering

Function: District, Urban and Community Access Roads

1. Higher LG Services

Output: Operation of District Roads Office

Vote: 555 Wakiso District

Workplan Outputs

<i>UShs Thousand</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
Non Standard Outputs:	Ensure that all the Works department staff and Labour Based Gangs are paid	Ensure that all the Works department staff and Labour Based Gangs are paid	Ensure that all the Works department staff and Labour Based Gangs are paid	
	Technical advice to the public in regard to engineering aspects	Technical advice to the public in regard to engineering aspects	Technical advice to the public in regard to engineering aspects	
	Technical support to all 15 LLGs and other district sectors.	Technical support to all 15 LLGs and other district sectors.	Technical support to all 15 LLGs and other district sectors.	
	Monitoring by Works Committee	Monitoring by Works Committee	Monitoring by Works Committee	
	ADRICS exercise conducted	ADRICS exercise conducted	ADRICS exercise conducted	
	Road maintenance Hand Tools procured	Road maintenance Hand Tools procured	Road maintenance Hand Tools procured	
	Headmen and Road Overseers trained	Headmen and Road Overseers trained	Headmen and Road Overseers trained	
	<i>Wage Rec't:</i> 125,197	<i>Wage Rec't:</i> 15,168	<i>Wage Rec't:</i> 164,720	
	<i>Non Wage Rec't:</i> 245,051	<i>Non Wage Rec't:</i> 11,218	<i>Non Wage Rec't:</i> 245,119	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 370,248	Total 26,386	Total 409,839	

2. Lower Level Services

Output: Community Access Road Maintenance (LLS)

No of bottle necks removed from CARs	0 (Not Planned)	0 (Not Planned)	0 (Not Planned)
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Vote: 555 Wakiso District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

7a. Roads and Engineering

Non Standard Outputs:	<p>24.4km CARs Periodic Maintenance as: Cementer - Kitetika road (1.5km), Masoli - Sikamukwano (1km) in Nangabo S/C, Nabaziza - St Mark - Kyengera Parents (3km) in Nsangi S/C, Kiwumu - Kirimamboga (1.5km) in Wakiso S/C, Bongole - Kanaaba - Luga (1.2km), Zana - Ndejje (1.5km), St Noah - Nfufu (3km) in Makindye S/C, Kitala - Bemba - Bukendekende (2.5km) in Katabi S/C, Walakira - Johavour road (2km) in Ssisa S/C, Kikandwa - Nagaba - Nalukwabo (1.2km) in Kakiri S/C, and Kabogoza - Kinaawa - Kamaanya (4km), Namawata - Wamirongo (2km) in Busukuma S/C, Lutisi - Muguluka - Bukondo (2km) in Namayumba S/C, and Tula - Kidokolo - Kinyalwanda (2km).</p> <p>161.70km CARs Routine Labour based Maintenance as: Bbembe-Mpanga-Kiguggu (7km), Mpatta-Kyasa- Gamba (7.3km), Nagulu-Nakaseeta-Kitula (7km) in Namayumba S/C, Kiziba-Nakikungube-Lwemwedde (10km), Nakatunda-Kanzizze (5km), Lwamigo-Kanzizze (1.2km), Bbale-Mukwenda TC (3km), Katikamu-Nabalanga-Kawooya (3.4km), Kyabumba-Bbika (3.2km), Lwemwedde-Wabiyinja (2.5km) in Masulita S/C, Mile 19-Kitanda (2.8km), Kigogwa-Kiryamuli (3.8km), Kigogwa-Wabitembe (2.2km), Kyambizi-Kitungwa (4.3km), Kakerenge-Bbibu-Buwembo (6.5km), Mbugu-Kalanzi (5.3km), Nasse-Bukiika-Nakukuba (3.5km), Kingidde-Nakukuba (5.4km) in Gombe S/C, Bugobagoba-Nazalesi (7km), Kakerenge-Buyaga-Kabonge (3.6km), Nakokololo-Lugo (3.3km), Kasambya-Kyapa (2.6km), Menvu-Nalya-Banda (2km), Kabonge-Banda-Lugo (4.3km) in Busukuma S/C, Bulumbu-Buyiga (6km), Lulongo-Kyanvubu (3.4km), Bimbye-Kobba-Kikalaala (2.3km), Luwule-Jadira (3.2km) in Kasanje S/C, Jenina-Kyebando-Naluvule (7.7km), Kikaya-Nabuzinga (5.7km) in Wakiso S/C, Kyoga-Banda-Mende (8.1km), Mende-Ssesiriba-Busawuli (7km), Banda-</p>	Not Planned	<p>24.4km CARs Periodic Maintenance as: Cementer - Kitetika road (1.5km), Masoli - Sikamukwano (1km) in Nangabo S/C, Nabaziza - St Mark - Kyengera Parents (3km) in Nsangi S/C, Kiwumu - Kirimamboga (1.5km) in Wakiso S/C, Bongole - Kanaaba - Luga (1.2km), Zana - Ndejje (1.5km), St Noah - Nfufu (3km) in Makindye S/C, Kitala - Bemba - Bukendekende (2.5km) in Katabi S/C, Walakira - Johavour road (2km) in Ssisa S/C, Kikandwa - Nagaba - Nalukwabo (1.2km) in Kakiri S/C, and Kabogoza - Kinaawa - Kamaanya (4km), Namawata - Wamirongo (2km) in Busukuma S/C, Lutisi - Muguluka - Bukondo (2km) in Namayumba S/C, and Tula - Kidokolo - Kinyalwanda (2km).</p> <p>161.70km CARs Routine Labour based Maintenance as: Bbembe-Mpanga-Kiguggu (7km), Mpatta-Kyasa- Gamba (7.3km), Nagulu-Nakaseeta-Kitula (7km) in Namayumba S/C, Kiziba-Nakikungube-Lwemwedde (10km), Nakatunda-Kanzizze (5km), Lwamigo-Kanzizze (1.2km), Bbale-Mukwenda TC (3km), Katikamu-Nabalanga-Kawooya (3.4km), Kyabumba-Bbika (3.2km), Lwemwedde-Wabiyinja (2.5km) in Masulita S/C, Mile 19-Kitanda (2.8km), Kigogwa-Kiryamuli (3.8km), Kigogwa-Wabitembe (2.2km), Kyambizi-Kitungwa (4.3km), Kakerenge-Bbibu-Buwembo (6.5km), Mbugu-Kalanzi (5.3km), Nasse-Bukiika-Nakukuba (3.5km), Kingidde-Nakukuba (5.4km) in Gombe S/C, Bugobagoba-Nazalesi (7km), Kakerenge-Buyaga-Kabonge (3.6km), Nakokololo-Lugo (3.3km), Kasambya-Kyapa (2.6km), Menvu-Nalya-Banda (2km), Kabonge-Banda-Lugo (4.3km) in Busukuma S/C, Bulumbu-Buyiga (6km), Lulongo-Kyanvubu (3.4km), Bimbye-Kobba-Kikalaala (2.3km), Luwule-Jadira (3.2km) in Kasanje S/C, Jenina-Kyebando-Naluvule (7.7km), Kikaya-Nabuzinga (5.7km) in Wakiso S/C, Kyoga-Banda-Mende (8.1km), Mende-Ssesiriba-Busawuli (7km), Banda-</p>
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Vote: 555 Wakiso District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

7a. Roads and Engineering

Kakuyu-Musisi-Nsekwa (3.7km) in Mende S/C, and Bwayise-Bugera-Jjali (7.7km), Balabala-Buganga-Bukasi (5.7km) in Bussi S/C.

11.2km CARs Mechanical Maintenance as: Kyengeza-Nansumba (2.2km) in Masulita S/C, World Ahead - Kiryagonja (2.7km) in Gombe S/C, Bugera-Jali (2.8km) in Kasanje S/C, Sanda-Nalubi (2km), and Katubwe-Banda (1.5km) in Mende S/C.

Kakuyu-Musisi-Nsekwa (3.7km) in Mende S/C, and Bwayise-Bugera-Jjali (7.7km), Balabala-Buganga-Bukasi (5.7km) in Bussi S/C.

11.2km CARs Mechanical Maintenance as: Kyengeza-Nansumba (2.2km) in Masulita S/C, World Ahead - Kiryagonja (2.7km) in Gombe S/C, Bugera-Jali (2.8km) in Kasanje S/C, Sanda-Nalubi (2km), and Katubwe-Banda (1.5km) in Mende S/C.

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	273,947	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	273,946
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	273,947	Total	0	Total	273,946

Output: Urban paved roads Maintenance (LLS)

Length in Km of Urban paved roads periodically maintained: 5 (Nansana Town Council (2.1km), Kira Town Council (2.1km), and Wakiso Town Council (0.5km))

Length in Km of Urban paved roads routinely maintained: 19 (Nansana Town Council (15km), Kira Town Council (0.44km), and Wakiso Town Council (3.1km))

Non Standard Outputs: N/A

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	1,578,639	<i>Domestic Dev't</i>	317,051	<i>Domestic Dev't</i>	1,578,639
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	1,578,639	Total	317,051	Total	1,578,639

Output: Urban unpaved roads Maintenance (LLS)

Length in Km of Urban unpaved roads periodically maintained: 17 (Nansana TC (1.4Km) and Kakiri TC (3km), Namayumba TC (5km) and Masulita TC (4km), Kiramaintained) (2.8km) periodically maintained)

Length in Km of Urban unpaved roads routinely maintained: 87 (Kakiri TC (33.6Km), Namayumba TC (10.1km) and Masulita TC (3.1km), of Labour Based Routine maintenance and Nansana TC (4.1Km) and Kakiri TC (12km), Namayumba TC (10.1km) and Masulita TC (13.4km) of Mechanised Routine maintenance.)

Non Standard Outputs: Equipment repairs and administrative costs in Kakiri TC and Kira TC, Administrative costs in Masulita TC, Nansana TC, and Namayumba TC.

Vote: 555 Wakiso District

Workplan Outputs

<i>UShs Thousand</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	1,436,196	<i>Domestic Dev't</i>	300,546
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	1,436,196	Total	300,546
			<i>Wage Rec't:</i>	0
			<i>Non Wage Rec't:</i>	0
			<i>Domestic Dev't</i>	1,436,196
			<i>Donor Dev't</i>	0
			Total	1,436,196

Output: District Roads Maintenance (URF)

Length in Km of District roads periodically maintained	24 (Periodic Maintenance (24.2km): Kittezi - Kiti - Buwambo- Namulonge (10km), Masulita - Kirolo (6km), Nakusanza - Kiwande - Gombe (2km), Namasuba - Ndejje - Kitiko (1.3km), and Kitende - Sekiwunga (4.9km).)	11 (Periodic Maintenance (11km): Kittezi - Kiti - Buwambo- Namulonge (10km), Nakusanza - Kiwande - Gombe (1km).)	19 (Periodic Maintenance (4.1) Kawempe - Namalere, (6.4Km) Kawanda - Kayunga, (8.2) Namasuba - Ndejje - Kitiko)
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Vote: 555 Wakiso District

Workplan Outputs

US\$ Thousands	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

7a. Roads and Engineering

Length in Km of District roads routinely maintained	643 (Labour Based Routine Maintenance (479.4km): Nabweru - Wamala (6.5km), Gombe - Kungu - Buwambo (11.8), Kitezi - Kiti-Buwambo - Namulonge (20.2km), Namugonde - Bugiri (5km), Kakiri - (11.9km), Sentema - Mauslita (11km), Gobero - Masulita (7.7km), Masulita - Kirolo (9.4km), Buddo (10km), Bunono - Abayita Masulita - Danze (6.3km), Kitovu - Nsaggu - Kitovu (11.9km), Nakawuka - Namutamala (8.6km), Sentema - Mengo (13.4km), Seguku - Kasenge - Buddo (10km), Bunono - Abayita Ababiri (3km), Namasumba - Ndeje - Kitiko (8.2km), Seguku - Bunamwaya (9.4km), Ssisa - Kitovu - Kitende (6.8km), Kitagobwa - Mawule - Kasozi (10.9km), Kiwenda - Wamirongo - Kabubbu (9.5km), Kawanda - Kayunga (6.4km), Busukuma - Nabutiti - Kasozi (4.9km), Kasozi - Kabubbu (5.7km), Lutete - Kitezi - Kawanda (8.3km), Nangabo - Kitetika - Komamboga (5.3km), Kawempe - Namalere (4km), Manyangwa - Kattabaana (7km), Kattabaana - Buleesa (6.3km), Kawalira - Kakiri (Buwanuka) (4km), Nsangi - Buloba (4.7km), Kisindy - Mabamba (9km), Mabamba - Bwayise - Kinywante (6.3km), Gulwe - Bubaja - Nakusazza (5.3km), Kasanje - Butebberre (15km), Nsangi - Kalema's - Manja (5.6km), Kikondo - Sokolo - Kasanje (8.5km), Kitende - Sekiwunga (5km), Bulenga - Lubanyi (2.3km), Maya - Bulwany (5.7km), Lutisi - Bembe - Kiguggu (14km), Buloba - Bukasa (4.8km), Nabukalu - Kkonna (9km), Nsangi - Mokono - Kitemu (4.4km), Namagoma - Manja (3.8km), Mikka - Buwembo - Katayita (15.2km), Gobero - Magogo - Mwera (12.5km), Nampunge - Ddambwe (5.2km), Kitanda - Sayi - Kiwebwa (8.8km), Sanga - Nasse - Kiryagonja (4.2km), Budo - Kimbejja - Kisozi (3.6km), Sserinya - Bbaka - Ddambwe (12.6km), Nabbingo - Kyengera (2.5km), Bweya - Namulanda & Jjanyi - Dewe (9km), Lubowa - Lweza (2.5km), Kinaawa - Kyengera (2.6km), Gobero - Luwano - Kasanga (12.5km), Gobero - Muguluka - Bembe	212 (Labour Based Routine Maintenance (168.5km): Kitezi - Wamala (6.5km), Gombe - Kungu - Kiti - Buwambo - Namulonge (20.2km), Namugonde - Bugiri (5km), Kitovu - Nsaggu - Kitovu (11.9km), Sentema - Mengo (13.4km), Seguku - Kasenge - Buddo (10km), Bunono - Abayita Ababiri (3km), Namasumba - Ndeje - Kitiko (8.2km), Kawalira - Kakiri (Buwanuka) (4km), Nsangi - Sentema - mengo (13.4km), Seguku - Buloba (4.7km), Nsangi - Kasenge - Buddo (10km), Bunono - Kalema's - Manja (5.6km), Maya - Bulwany (5.7km), Lutisi - Bembe - Kiguggu (14km), Mikka - Buwembo - Katayita (15.2km), Gobero - Magogo - Mwera (12.5km), Nampunge - Ddambwe (5.2km), Sserinya - Bbaka - Ddambwe (12.6km), Bweya - Namulanda & Jjanyi - Dewe (9km), Kasangati - Seeta (9.2km), Watuba - Jokorera (3.6km), Kibirige - Ndeje (2.3km), Nkowe - Mende- Ssanga (14.3K) and Buloba - Kakiri (13.9K))	643 (Labour Based Routine Maintenance (479.4km): Gombe - Kakerenge Gombe - Kungu - Buwambo Nkoowe - Mende - Sanga Namugonde - Bugiri Gobero - Masulita Kitovu - Nsaggu - Kitemu Nakawuka - Namutamala Kinaawa - Kyengera Sentema - mengo Seguku - Kasenge - Buddo Ssisa - Kitovu - Kitende Busukuma - Nabutiti - Kasozi Kasozi - Kabubbu Kiziri - kabubbu Kiziri - Kiwenda Luteete - Kiteezi - Kawanda Bulagga - Sumbwe Manyangwa - Kattabaana Kattabaana - nassirye - Bulesa Kawalira - kakiri Nsangi - Buloba Buloba - Kakiri Kisindy - Mabanda Mabamba - Bwayise - Kinywante Ggulwe - Bubajja - Nakusaza Kasanje - Buyege - Bubebberre Nsangi - Kalema's Komera - Manja Nampunge - Dambwe Mikka - Buwembo - Kitayita Nampunge - Dambwe Kitanda - Sayi - Kiwebwa Star - Bunamwaya Sanga - Nasse - Kiryagonja Budo - Kimbejja - Kisozi Serinya - Kaliiti - Bakka - Ddambwe)
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Vote: 555 Wakiso District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

7a. Roads and Engineering

(9.2km), Kasangati - Seeta (9.2km), Kiwenda - Kizili (7.11km), Watuba - Jokorera (3.6km), Kibirige - Ndejje (2.3km), Nkowe – Mende – Ssanga (14.3km), Buloba – Kakiri (13.9km), and Gombe – Kakerenge (10.8km).

Mechanised Routine Maintenance (163.6km): Gombe - Kakerenge (10.8), Namugonde - Bugiri (5km), Masulita - Danze (6.3km), Kitovu - Nsaggu - Kitovu (11.9km), Seguku-Kasenge - Buddo (10km), Bunono - Abayita Ababiri (3km), Namasumba - Ndejje - Kitiko (8.2km), Seguku - Bunamwaya (9.4km), Ssisa - Kitovu - Kitende (6.8km), Kiwenda - Wamirongo - Kabubbu (9.5km), Nangabo - Kitetika - Komamboga (5.3km), Kawempe - Namalere (4km), Lutete - Kitezi - Kawanda (5.2km), Kasanje - Butebbere (13.5km), Maya - Bulwanyi (5.7km), Nabukalu - Kkonna (9km), Sanga - Nasse - Kiryagonja (4.2km), Budo - Kimbejja - Kisozi (3.6km), Nabweru - Wamala (7.6km), Nakawuka - Namutamala (8.6km), Lweza - Bunamwaya Star (Kitebi) (6Km), Nansana – Kireka – Bira (6.6km.)

No. of bridges maintained	0 (Not Planned)	0 (Not Planned)	0 (Not Planned)
Non Standard Outputs:	Road works using Property rates funds in Property Rating areas	Not works done	Road works using Property rates funds in Property Rating areas
	Spot improvement of selected roads using Road Funds and LDG funds		Spot improvement of selected roads using Road Funds and LDG funds
	Namasuba-Ndejje-Kitiko (1.3km) graded to Bitumenized standard using URF		
	Supply of Gravel Material to Namasuba Masajja Road		
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 827,265	<i>Non Wage Rec't:</i> 152,173	<i>Non Wage Rec't:</i> 793,048
	<i>Domestic Dev't</i> 778,060	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 728,598
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 1,605,325	Total 152,173	Total 1,521,646

Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:

Vote: 555 Wakiso District

Workplan Outputs

<i>UShs Thousand</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
	<i>Wage Rec't:</i> 89,799	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 50,276	
	<i>Non Wage Rec't:</i> 656,706	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 690,856	
	<i>Domestic Dev't</i> 1,559,380	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 1,559,380	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 2,305,886	Total 0	Total 2,300,512	

7a. Roads and Engineering

3. Capital Purchases

Output: Bridges for District and Urban Roads

Non Standard Outputs:	Swamp raising of Nakiyanja Swamp in Kira TC	Spot Improvement under emergency funding along Nasirye and Gobero Swamps (700m)	Swamp raising of Any selected Swamp
	Supply & Installation of Culverts in Nansana TC		Supply & Installation of Culverts
	Supply and installation of culverts for Road Bottlenecks in selected spots for District Roads		Supply and installation of culverts for Road Bottlenecks in selected spots for District Roads
	Stone Pitching of a drainage channel in Bulenga A Zone off Mityana Road 200 meters		Stone Pitching of a drainage channel in any selected areas.
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 170,582	<i>Domestic Dev't</i> 131,231	<i>Domestic Dev't</i> 170,582
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 170,582	Total 131,231	Total 170,582

Output: Vehicles & Other Transport Equipment

Non Standard Outputs:	Procure a Wheel Loader for District Roads	Not Planned	Procure a Wheel Loader for District Roads
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 100,000	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 100,000
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 100,000	Total 0	Total 100,000

Function: District Engineering Services

1. Higher LG Services

Output: Buildings Maintenance

Vote: 555 Wakiso District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
7a. Roads and Engineering				
Non Standard Outputs:	Renovation and repair of District Headquarter buildings	No Renovation and repair of District Headquarter buildings done during Q1.	Renovation and repair of District Headquarter buildings	
	Scrutinising and assessing of 1000 building plans / drawing	Scrutinising and assessing of 250 building plans / drawing	Scrutinising and assessing of 1000 building plans / drawing	
	500 Post approval site inspections on construction sites done	125 Post approval site inspections on construction sites done	500 Post approval site inspections on construction sites done	
	400 Site inspection reports on construction sites in place	80 Site inspection reports on construction sites in place	400 Site inspection reports on construction sites in place	
	7 Staff trained	3 Staff trained	7 Staff trained	
	Engineering technical guidance offered to different stakeholders	Engineering technical guidance offered to different stakeholders	Engineering technical guidance offered to different stakeholders	
			TaTamarking of district car parking yard	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 59,000	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 59,000	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 59,000	Total 0	Total 59,000	

Output: Plant Maintenance

Non Standard Outputs:	Maintain and operate the following road plant, vehicles and motor cycles: Grader CAT 120 H, Grader G.140 B Kobelco, LIEBHER trackscavator LR 622, Roller Dynapac CA 152, Toyota Hilux Double Cabin pick- Up, Mitsubishi L200 double cabin, One Mitsubishi Tipper, One Mitsubishi Water Bouser and three motor cycles.	Maintain and operate the following road plant, vehicles and motor cycles: Grader CAT 120 H, Grader G.140 B Kobelco, LIEBHER trackscavator LR 622, Roller Dynapac CA 152, Toyota Hilux Double Cabin pick- Up, Mitsubishi L200 double cabin, One Mitsubishi Tipper, One Mitsubishi Water Bouser and three motor cycles.	Maintain and operate the following road plant, vehicles and motor cycles: Grader CAT 120 H, Grader G.140 B Kobelco, LIEBHER trackscavator LR 622, Roller Dynapac CA 152, Toyota Hilux Double Cabin pick- Up, Mitsubishi L200 double cabin, One Mitsubishi Tipper, One Mitsubishi Water Bouser and three motor cycles.
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 165,445	<i>Non Wage Rec't:</i> 41,795	<i>Non Wage Rec't:</i> 165,445
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 165,445	Total 41,795	Total 165,445

3. Capital Purchases

Output: Buildings & Other Structures (Administrative)

Non Standard Outputs:	One VIP Public Toilet Constructed at District Headquarters	N/A	One VIP Public Toilet Constructed at District Headquarters
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 41,280	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 41,280
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 41,280	Total 0	Total 41,280

Vote: 555 Wakiso District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

7a. Roads and Engineering

Output: Furniture and Fixtures (Non Service Delivery)

Non Standard Outputs:	Plan shelves and Burglar proofing of store procured.	Not Planned	Plan shelves and Burglar proofing of store procured.	
	Office furniture and Plastic chairs procured.		Office furniture and Plastic chairs procured.	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	0
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	0
	<i>Domestic Dev't</i> 15,000	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 15,000	15,000
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	0
	Total 15,000	Total 0	Total 15,000	15,000

Output: Construction of public Buildings

No. of Public Buildings Constructed	1 (Construction of headquarter buildings (Council Chambers))	1 (Construction of headquarter buildings (Council Chambers) internal and external plastering works, Fixtures, Floor finish, electrical works done.)	1 (Construction of headquarter buildings (Council Chambers))	
Non Standard Outputs:	Fencing the Headquarter land at Wakiso District Headquarters.	Fencing the Headquarter land at Wakiso District Headquarters. Foundation works commenced.	Fencing the Headquarter land at Wakiso District Headquarters.	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	0
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	0
	<i>Domestic Dev't</i> 570,000	<i>Domestic Dev't</i> 142,491	<i>Domestic Dev't</i> 619,462	619,462
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	0
	Total 570,000	Total 142,491	Total 619,462	619,462

7b. Water

Function: Rural Water Supply and Sanitation

1. Higher LG Services

Output: Operation of the District Water Office

Vote: 555 Wakiso District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
7b. Water				
Non Standard Outputs:	1 Office pick-up and 2 CWO motorcycles maintained under DWO's office.	1 Office pick-up and 2 CWO motorcycles maintained under DWO's office not done.	1 Office pick-up and 2 CWO motorcycles maintained under DWO's office.	
	4 Accountability Reports prepared	1 Accountability Report prepared	4 Accountability Reports prepared	
	Fuel and lubricants supplied for 1 pickup, 2 CWO motorcycles	Fuel and lubricants supplied for 1 pickup, 2 CWO motorcycles	Fuel and lubricants supplied for 1 pickup, 2 CWO motorcycles	
	Site verification carried out for water sources to be constructed during FY 2014/15	Site verification carried out for water sources to be constructed during FY 2014/15	Site verification carried out for water sources to be constructed during FY 2015/16	
	100% of the required stationery supplied to Water Office.	Stationery not procured for Water Office.	100% of the required stationery supplied to Water Office.	
	Utilities (power, telephone and water) bills paid for.	Utilities (power, telephone and water) bills paid for.	Utilities (power, telephone and water) bills paid for.	
	One(1) Planning and advocacy meetings held at District Headquarter for both District and Subcounty Stakeholders	Planning and advocacy meeting not done.	13 planning and advocacy meetings held at Sub-county i.e. Namayumba (1), Busukuma (1), Masulita (1), Nangabo (1), Wakiso (1), Nabweru (1), Kakiri (1), Makindye (1), Nsangi (1), Gombe (1), Katabi (1), Kasanje (1), Ssisa (1).	
	4 Inter S/C meetings held at the District Hqtrs to discuss WES quarterly reports and work plans from various S/Cs and Town Councils.	Inter S/C meeting held at the District Hqtrs to discuss WES quarterly reports and work plans from various S/Cs and Town Councils.	4 Inter S/C meetings held at the District Hqtrs to discuss WES quarterly reports and work plans from various S/Cs and Town Councils.	
	12 months - bank charges paid.	3 months - bank charges paid.	12 months - bank charges paid.	
	International Water day celebrated on 22 March 2015.	1 Quarterly Extension staff review meeting held.	International Water day celebrated on 22 March 2015.	
	World National Water Events celebrated.		World National Water Events celebrated.	
	4 Quarterly Extension staff review meetings held.		4 Quarterly Extension staff review meetings held.	
	<i>Wage Rec't:</i> 45,620	<i>Wage Rec't:</i> 9,398	<i>Wage Rec't:</i> 45,620	
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	
	<i>Domestic Dev't</i> 46,438	<i>Domestic Dev't</i> 6,948	<i>Domestic Dev't</i> 46,438	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 92,058	Total 16,346	Total 92,058	

Output: Supervision, monitoring and coordination

No. of supervision visits during and after construction	29 (4 supervision reports for 29 visits carried out (during and after construction).2 visits in Namayumba, 2 in Kakiri S/C, 2 in Masulita, 2 in Wakiso, 2 in Ssisa, 2 in Nsangi, 2 in Katabi, 2 in Gombe, 2 in Busukuma, 2 in	0 (Not done)	29 (4 supervision reports for 29 visits carried out (during and after construction).2 visits in Namayumba, 2 in Kakiri S/C, 2 in Masulita, 2 in Wakiso, 2 in Ssisa, 2 in Nsangi, 2 in Katabi, 2 in Gombe, 2 in Busukuma, 2 in
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Vote: 555 Wakiso District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
7b. Water				
No. of District Water Supply and Sanitation Coordination Meetings	4 (4 meeting held at the District Water Office/Sub-county headquarters.)	1 (One Meeting held at the District Water Office headquarters.)	4 (4 meeting held at the District Water Office/Sub-county headquarters.)	
No. of water points tested for quality	338 (338 water sources tested for water quality. Kakiri S/C (21), Wakiso S/C (25), Masulita (21), Nsangi (21), Ssisa (21), Kasanje (21), Namayumba (21), Katabi (21), Wakiso T.C (21), Makindye (21), Kira TC (21), Nabweru (21), Nangabo (21), Gombe (21), Busukuma (25), Nansana (21), Kakiri TC (21).)	0 (Not done)	338 (338 water sources tested for water quality. Kakiri S/C (21), Wakiso S/C (25), Masulita (21), Nsangi (21), Ssisa (21), Kasanje (21), Namayumba (21), Katabi (21), Wakiso T.C (21), Makindye (21), Kira TC (21), Nabweru (21), Nangabo (21), Gombe (21), Busukuma (25), Nansana (21), Kakiri TC (21).)	
No. of sources tested for water quality	(Activity not planned for.)	0 (Activity not planned for.)	0 (Activity not planned for.)	
No. of Mandatory Public notices displayed with financial information (release and expenditure)	4 (4 mandatory public notices displayed at District headquarters (one per quarter).)	1 (1 mandatory public notices displayed at District headquarters (one per quarter).)	4 (4 mandatory public notices displayed at District headquarters (one per quarter).)	
Non Standard Outputs:	Regualr data collection and analysis for the 62 existing water sources in 15 rural Sub-counties. Water sources coordinates taken using GPS for data update and analysis.	Not done	Regualr data collection and analysis for the 62 existing water sources in 15 rural Sub-counties. Water sources coordinates taken using GPS for data update and analysis.	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	
	<i>Domestic Dev't</i> 24,976	<i>Domestic Dev't</i> 892	<i>Domestic Dev't</i> 24,976	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 24,976	Total 892	Total 24,976	
Output: Promotion of Community Based Management, Sanitation and Hygiene				
No. of water and Sanitation promotional events undertaken	40 (Post-construction support to WUCs made, Beneficiary community meetings held, Promoted water sources construction, O&M and sustainability carried out in the 15 sub counties i.e. 2 in Kira TC, @ in Wakiso TC and 2 In Kakiri TC, 2 in Namayumba, 2 in Kakiri S/C, 2 in Masulita, 4 in Wakiso, 2 in Ssisa, 3 in Nsangi, 2 in Katabi, 2 in Gombe, 4 in Busukuma, 3 in Nangabo, 2 in Nabweru, 2 in Makindye, 2 in Mende, 2 in Bussi and 2 in Kasanje.)	20 (Post-construction support to WUCs made, Beneficiary community meetings held, Promoted water sources construction, O&M and sustainability carried out in the 5 sub counties i.e. 2 in Kira TC, 2 in Wakiso TC and 2 in Kakiri TC, 2 in Namayumba, and 2 in Kakiri S/C)	40 (Post-construction support to WUCs made, Beneficiary community meetings held, Promoted water sources construction, O&M and sustainability carried out in the 15 sub counties i.e. 2 in Kira TC, @ in Wakiso TC and 2 In Kakiri TC, 2 in Namayumba, 2 in Kakiri S/C, 2 in Masulita, 4 in Wakiso, 2 in Ssisa, 3 in Nsangi, 2 in Katabi, 2 in Gombe, 4 in Busukuma, 3 in Nangabo, 2 in Nabweru, 2 in Makindye, 2 in Mende, 2 in Bussi and 2 in Kasanje.)	

Vote: 555 Wakiso District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
7b. Water				
No. of water user committees formed.	56 (56 WUCs formed i.e. one at each new/rehabilitated point water source in the following Subcounties: - Namayumba (7), Wakiso (4), Masulita (8), Nangabo (5), Busukuma (5), Gombe (6), Mende (6), Kakiri (8), Makindye (1), Kira T.C (1), Nabweru (2), Ssisa (2)..)	0 (Not done)	56 (56 WUCs formed i.e. one at each new/rehabilitated point water source in the following Subcounties: - Namayumba (7), Wakiso (4), Masulita (8), Nangabo (5), Busukuma (5), Gombe (6), Mende (6), Kakiri (8), Makindye (1), Kira T.C (1), Nabweru (2), Ssisa (2)..)	
No. Of Water User Committee members trained	324 (324 water source committee members trained in O&M in the following Sub-counties: - Namayumba (42), Wakiso (24), Masulita (48), Nangabo (30), Busukuma (30), Gombe (36), Kakiri (48), Nabweru (12), Makindye (4), Ssisa (12) and Mende (36).)	0 (Not done)	324 (324 water source committee members trained in O&M in the following Sub-counties: - Namayumba (42), Wakiso (24), Masulita (48), Nangabo (30), Busukuma (30), Gombe (36), Kakiri (48), Nabweru (12), Makindye (4), Ssisa (12) and Mende (36).)	
No. of private sector Stakeholders trained in preventative maintenance, hygiene and sanitation	0 (Activity not planned for.)	0 (Not Planned)	0 (Activity not planned for.)	
No. of advocacy activities (drama shows, radio spots, public campaigns) on promoting water, sanitation and good hygiene practices	0 (Activity not planned for.)	0 (Not Planned)	0 (Activity not planned for.)	
Non Standard Outputs:	56 sensitisation meetings held on community fulfilment of critical requirements/obligation at new water facilities construction sites: - 7 meetings in Namayumba, 8 in Kakiri S/C, 8 in Masulita, 4 in Wakiso, 2 in Ssisa, 6 in Gombe, 5 in Busukuma, 5 in Nangabo, 2 in Nabweru, 2 in Makindye, 6 in Mende and 1 in Kira TC.	Not done	56 sensitisation meetings held on community fulfilment of critical requirements/obligation at new water facilities construction sites: - 7 meetings in Namayumba, 8 in Kakiri S/C, 8 in Masulita, 4 in Wakiso, 2 in Ssisa, 6 in Gombe, 5 in Busukuma, 5 in Nangabo, 2 in Nabweru, 2 in Makindye, 6 in Mende and 1 in Kira TC.	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 7,900	<i>Non Wage Rec't:</i> 82,899	
	<i>Domestic Dev't</i> 38,074	<i>Domestic Dev't</i> 7,900	<i>Domestic Dev't</i> 38,074	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 38,074	Total 7,900	Total 120,973	

Output: Promotion of Sanitation and Hygiene

Vote: 555 Wakiso District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	Planned Outputs (Quantity, Description and Location)

7b. Water

Non Standard Outputs: 1 Sanitation Week held in Gombe Subcounty. Not done

Two (2) Baseline sanitation surveys conducted for Gombe Sub county before and after implementation of sanitation activities,

Community awareness and mobilization meetings in 21 LLGs to improve on O&M, increase H/H latrines and Handwashing facilities provision in the District held.

Conduct 4 political monitoring visits

Post construction support to WUCs in selected LLGs.

3 Planning and Review meeting at TSU office attended.

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	82,899	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	82,899	Total	0	Total	0

2. Lower Level Services

Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	12,000	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	12,000
<i>Domestic Dev't</i>	6,000	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	18,000	Total	0	Total	12,000

3. Capital Purchases

Output: Spring protection

No. of springs protected 2 (Springs protected in Makindye (2)) 0 (Not Planned) 0 (Not planned for)

Non Standard Outputs: N/A N/A Construction of 9 motor drilled well in Gombe, Masuliita, Kakiri sub counties

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	9,440	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	12,000
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	9,440	Total	0	Total	12,000

Vote: 555 Wakiso District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

7b. Water

Output: Shallow well construction

No. of shallow wells constructed (hand dug, hand augured, motorised pump)	39 (31 hand dug wells constructed in Sub-counties of 3 in Namayumba, 4 in Wakiso, 4 in Nangabo, 4 in Busukuma, 4 in Kasanje S/C, 1 in Ssisa S/C, 1 in Katabi S/C, 5 in Nsangi S/C, 4 in Mende and 1 in Makindye S/C.	0 (Not Done)		31 (31 hand dug wells constructed in Sub-counties of 3 in Namayumba, 4 in Wakiso, 6 in Masulita, 4 in Nangabo, 4 in Busukuma, 5 in Kasanje, 4 in mende, 5 in nsangi,	
	8 Motordrilled shallow wells constructed in 4 in Gombe S/C, 2 in Masuliita and 2 in Kakiri.)			11 Motordrilled shallow wells constructed in 5 in Gombe S/C, 4 in Masuliita and 3 in Kakiri.)	
Non Standard Outputs:	Inception report and siting report produced by the consultant for the works	Not done		Inception report and siting report produced by the consultant for the works	
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i>	278,421	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i> 290,800
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i> 0
	Total	278,421	Total	0	Total 290,800

Output: Borehole drilling and rehabilitation

No. of deep boreholes rehabilitated	10 (Boreholes rehabilitated. In Ssisa(2), Namayumba(2), Busukuma (1), Kakiri (1) S/C, Masuliita(2),and Makindye (2))	0 (Not Planned)		10 (Boreholes rehabilitated. In the entire district)	
No. of deep boreholes drilled (hand pump, motorised)	8 (Deep boreholes drilled and installed with hand pumps in Sub-counties: - 1 in Busukuma, 2 in Namayumba, 1 in Nangabo, 1 in Gombe, 1 in Kakiri, 1 in Nabweru, 1 in Nsangi S/C.)	0 (Not Planned)		10 (Deep boreholes drilled and installed with hand pumps in Sub-counties: - 1 in Busukuma, 2 in Namayumba, 1 in Nangabo, 1 in Mende, 2 in Ssisa, 1 in Kakiri, 1 in masuliita, 1 in Gombe.)	
Non Standard Outputs:	Inception report, siting report and supervision report produced by the consultant	Not done		Inception report, siting report and supervision report produced by the consultant	
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i>	259,647	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i> 252,500
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i> 0
	Total	259,647	Total	0	Total 252,500

Output: Construction of piped water supply system

No. of piped water supply systems constructed (GFS, borehole pumped, surface water)	0 (Not Planned)	0 (Not Planned)		0 (Not Planned)	
No. of piped water supply systems rehabilitated (GFS, borehole pumped, surface water)	0 (Activity not planned for.)	0 (Not Planned)		0 (Not Planned)	

Vote: 555 Wakiso District

Workplan Outputs

<i>UShs Thousand</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

7b. Water

Non Standard Outputs: Contractors' retention and Unpaid works for the facilities constructed in FY 2014/2015 paid. Not done

Supply and installation of 10 HDPE water tanks to UPE schools and Health centres.

Supply and installation of 10 HDPE water tanks to UPE schools and Health centres.

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	94,879	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	93,088
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	94,879	Total	0	Total	93,088

Function: Urban Water Supply and Sanitation

1. Higher LG Services

Output: Water distribution and revenue collection

Length of pipe network extended (m)	2003 (In Central Region Districts of Uganda)	0 (Not Planned)	2003 (In Central Region Districts of Uganda)
No. of new connections	35 (In Central Region Districts of Uganda)	0 (Not Planned)	35 (In Central Region Districts of Uganda)
Collection efficiency (% of revenue from water bills collected)	0 (Not Planned)	0 (Not Planned)	0 (Not Planned)
Non Standard Outputs:	Installation of meters for Customer Meters (300), and Bulk Meters (10)	Not Done	Installation of meters for Customer Meters (300), and Bulk Meters (10)

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	132,000	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	132,000
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	132,000	Total	0	Total	132,000

Output: Water production and treatment

Volume of water produced	0 (Not Planned)	0 (Not Planned)	0 (Not Planned)
No. Of water quality tests conducted	350 (In Central Region Districts of Uganda)	350 (In Central Region Districts of Uganda)	350 (In Central Region Districts of Uganda)
Non Standard Outputs:	Reduction in Losses (6 leak repairs and 2 Water storage facility repairs)	Reduction in Losses (1 leak repair for One town)	Reduction in Losses (6 leak repairs and 2 Water storage facility repairs)

Proper maintenannce of pumps and systems (120routine service of systems, 16 pumps and inverter repairs)

Proper maintenannce of pumps and systems (10 routine service of systems (Kabango, Bukomero, Buliisa, Kigolobya, Semuto, Kiboga, Buikwe, Mateete, Nkoni, and Twetwe) and 3 pumps and motors repairs(Mpungwe, Bukomero and Bujenje).

Proper maintenannce of pumps and systems (120routine service of systems, 16 pumps and inverter repairs)

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	258,000	<i>Non Wage Rec't:</i>	53,000	<i>Non Wage Rec't:</i>	212,258
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	258,000	Total	53,000	Total	212,258

8. Natural Resources

Vote: 555 Wakiso District

Workplan Outputs

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

8. Natural Resources

Function: Natural Resources Management

1. Higher LG Services

Output: District Natural Resource Management

Vote: 555 Wakiso District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

8. Natural Resources

Non Standard Outputs:	-Develop a database for Natural Resources department sectors.	Data base not done but discussed in several for a including planning for a computer.	-Develop a database for Natural Resources department sectors.
	-Promote a culture of solid waste management at the District and CBOs using waste for briquettes.	CBOs guided in project panning for sustainable environment management (WAPYA, Buwasa, HOPE LVB, Eco Agric and Green Harvest Initiatives	-Promote a culture of solid waste management at the District and CBOs using waste for briquettes.
	-Lobby for promotion of ecotourism circuit to the Mabamba Ramsar site.		-Lobby for promotion of ecotourism circuit to the Mabamba Ramsar site.
	-Guide the development sustainable management systems in all aspects of the department (vehicles, equipment, plan approval, data collection, information sharing).	UG 0972R repaired and serviced but not yet paid	-Guide the development sustainable management systems in all aspects of the department (vehicles, equipment, plan approval, data collection, information sharing).
	-Promote effort of CBOs and NGOs in Environment and conservation aspects.		-Promote effort of CBOs and NGOs in Environment and conservation aspects.
	- Lobby for formulation of Natural Resources Ordinances		- Lobby for formulation of Natural Resources Ordinances
	- Demonstrate the use of renewable Energy technologies in the district and develop a policy.		- Demonstrate the use of renewable Energy technologies in the district and develop a policy.
	Staff salaries for 21 Natural resources staff in the district paid monthly		Staff salaries for 21 Natural resources staff in the district paid monthly
	Mileage and transport allowances paid for staff monthly		Mileage and transport allowances paid for staff monthly
	4 Staff meetings held at the District headquarters		4 Staff meetings held at the District headquarters
	Develop District ENRM Information system.(computer and coding started If Arcview programme procured)		Develop District ENRM Information system.(computer and coding started If Arcview programme procured)
	Vehicle fueled repaired and serviced on quartely basis.		Vehicle fueled repaired and serviced on quartely basis.
	Vehicle maintainance done		Vehicle maintainance done
	Maintainance civil ensured		Maintainance civil ensured
	Monthly Staff welfare ensured , Annual appraisals and staff supervision done		Monthly Staff welfare ensured , Annual appraisals and staff supervision done
	Stationary procured		Stationary procured
	Goods and services as fixtures procured (Provision for document storage in and Environment resource centre).		Goods and services as fixtures procured (Provision for document storage in and Environment resource centre).

Vote: 555 Wakiso District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

8. Natural Resources

Books periodicals and newspapers supplied				Books periodicals and newspapers supplied		
Bank charges				Bank charges		
Telecommunications ensured				Telecommunications ensured		
Short term consultancy services for the Natural Resources Ordinance				Short term consultancy services for the Natural Resources Ordinance		
Coordinating, monitoring, Training of SENRMCAM WWF CBOs				Coordinating, monitoring, Training of SENRMCAM WWF CBOs		
	<i>Wage Rec't:</i>	282,664	<i>Wage Rec't:</i>	47,555	<i>Wage Rec't:</i>	307,807
	<i>Non Wage Rec't:</i>	77,566	<i>Non Wage Rec't:</i>	11,737	<i>Non Wage Rec't:</i>	77,566
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	360,230	Total	59,292	Total	385,373

Output: Tree Planting and Afforestation

Number of people (Men and Women) participating in tree planting days	2000 (District wide)	0 (Not Planned)	2000 (District wide)			
Area (Ha) of trees established (planted and surviving)	30 (District wide)	13 (District wide)	30 (District Tree Nursery workers wage paid. Seedlings produced at the Tree Nursery at Wakiso District Headquarters Tree planting at Private farms and Institutional land)			
Non Standard Outputs:	Raising of 72,000 tree seedlings of different species	Raised 43 800 tree seedlings of different species	Raising of 72,000 tree seedlings of different species			
	Supporting 50 schools and 70 farmers with tree planting stock	Supported 12 schools and 86 farmers with tree planting stock	Supporting 50 schools and 20 farmers with tree planting stock			
	Procurement of plastic Water of 5000CC for the District Tree Nursery at District Headquarters	8 tree nursery workers' wages paid	Procurement of one steel container for the District Tree Nursery at District Headquarters			
	8 tree nursery workers' wages paid					
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	20,040	<i>Non Wage Rec't:</i>	2,920	<i>Non Wage Rec't:</i>	20,040
	<i>Domestic Dev't</i>	24,000	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	24,000
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	44,040	Total	2,920	Total	44,040

Output: Training in forestry management (Fuel Saving Technology, Water Shed Management)

No. of community members trained (Men and Women) in forestry management	200 (Farmers trained in Forest management at Wakiso Ksanje)	0 (Not Done)	200 (Farmers trained in Forest management at Wakiso Ksanje)
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Vote: 555 Wakiso District

Workplan Outputs

<i>US\$ Thousand</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

8. Natural Resources

	Kakiri Nangabo and Busukuma)		Kakiri Nangabo and Busukuma)	
No. of Agro forestry Demonstrations	200 (Tree farmers advised on farm in Agro forestry)	0 (No work done)	200 (Tree farmers advised on farm in Agro forestry)	
Non Standard Outputs:	4 Institutional Energy Saving Stoves	N/A	Training 30 farmers in Plantation management at Gombe Training 30 farmers in Disease control at Namayumba Mobilisation of 200 farmers for tree planting Capacity building of 20 executives of tree farmers Association at the District Tree planting in urban areas and along road reserves to promote urban greening and as a strategy to limit encroaching on road.	
			T	
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	9,980	<i>Non Wage Rec't:</i>	1,000
	<i>Domestic Dev't</i>	20,000	<i>Domestic Dev't</i>	3,388
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	29,980	Total	4,388
			<i>Wage Rec't:</i>	0
			<i>Non Wage Rec't:</i>	9,980
			<i>Domestic Dev't</i>	20,000
			<i>Donor Dev't</i>	0
			Total	29,980

Output: Forestry Regulation and Inspection

No. of monitoring and compliance surveys/inspections undertaken	10 (Map reference and register natural forest, private tree plantations in the District.)	2 (Referencing and register for Forests not done but forest patrols done)	10 (Inspection for verification for harvesting trees done districtwide Inspecting range activities done districtwide Inspection for forest certification done district wide)	
Non Standard Outputs:	N/A	NA	N/A	
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	3,060	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	3,060	Total	36,681

Output: Community Training in Wetland management

No. of Water Shed Management Committees formulated	1 (Kawali Wetland in Makindye)	0 (Not achieved this quarter)	1 (Water Shed Management Committees formed at Masulita, Memnde, Nsangi and Kasanje Subcounties)	
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Vote: 555 Wakiso District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
8. Natural Resources				
Non Standard Outputs:	Celebration of the World Wetlands day at District Headquarters.	Not Planned	Celebration of the World Wetlands day at District Headquarters.	
	3 District Environment Committee meetings held at District Headquarters	10 inspections carried out district wide. 1 report submitted to line ministry	3 District Environment Committee meetings held at District Headquarters	
	1 District Environment Committee monitoring Conducted	stationery and photocopies of different wetland materials done	1 District Environment Committee monitoring Conducted	
	4 Local Environment Committees sensitized in Wetlands bye - law formulation		4 Local Environment Committees sensitized in Wetlands bye - law formulation	
	1 Training on river bank management conducted		1 Training on river bank management conducted	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 7,994	<i>Non Wage Rec't:</i> 1,014	<i>Non Wage Rec't:</i> 7,994	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 7,994	Total 1,014	Total 7,994	

Output: River Bank and Wetland Restoration

No. of Wetland Action Plans and regulations developed	0 (Not Planned)	0 (NA)	0 (Not Planned)	
Area (Ha) of Wetlands demarcated and restored	2 (Restoration of Munyere wetland in Mende and Kawali through sensitizations and the tree planting)	0 (Not Planned)	2 (Restoration of Munyere wetland in Mende and Kawali in Makindye through sensitizations and the tree planting)	
Non Standard Outputs:	Dissemination implementation of the District Wetlands Action Plan to the District Leadership	3 wetland sections inspected and different wetland characteristics and status observed.	Dissemination implementation of the District Wetlands Action Plan to the District Leadership	
	4 Quarterly reports on implemented wetland activities compiled and submitted to the line Ministry	1 meeting conducted at Busukuma s/county to train in wetland management planning	4 Quarterly reports on implemented wetland activities compiled and submitted to the line Ministry.	
			Compliance monitoring promoted and restoration orders granted.	
			Wetland classified, demarcated, mapped and protected	
			communities sensitized on wise use of wetlands	
			Environment clubs strengthened in schools.	
			Developments screened and mitigation implementation done.	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 9,311	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 9,311	
	<i>Domestic Dev't</i> 10,000	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 10,000	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	

Vote: 555 Wakiso District

Workplan Outputs

<i>US\$ Thousand</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

8. Natural Resources

	<i>Total</i>	19,311	<i>Total</i>	0	<i>Total</i>	19,311
Output: Stakeholder Environmental Training and Sensitisation						
No. of community women and men trained in ENR monitoring	8 (Resource user groups formed and site management committees formed amongst sand and quarry operators, local artisans, land lords)	0 (None formed)	8 (Resource user groups formed and site management committees formed amongst sand and quarry operators, local artisans, land lords)			
Non Standard Outputs:	Schools sensitized in tree planting for environment conservation	50 schools received tree seedlings and were guided as they picked seedlings	Schools sensitized in tree planting for environment conservation			
			Water harvesting promoted for all developments			
			Renewable energy resource harnessing demonstrated at district			
			ENR days commemorated			
			Use of Land information management system adhered to improve security of tenure			
			Ensure certificates of titles for district properties			
			Public awareness seminars on lands and environment issues done			
			Capacity building for all staff regarding LIS.			
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	5,000	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	5,000
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	5,000	Total	0	Total	5,000

Output: Monitoring and Evaluation of Environmental Compliance

No. of monitoring and compliance surveys undertaken	150 (Field inspection to monitor for compliance to the regulations district wide;)	32 (32 environment related inspection to ensure compliance to environmental laws done)	150 (Field inspection to monitor for compliance to the regulations district wide;)
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Vote: 555 Wakiso District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

8. Natural Resources

Non Standard Outputs:	Handle 60 EIAs and Audits district wide	12 EIAs and Audits inclusive done with comments to NEMA.	Handle 60 EIAs and Audits district wide
	Handle 20 environmental related police cases district wide	2 police cases reported	Handle 20 environmental related police cases district wide
	Mediate 8 conflicts related to Environment district wide		Mediate 8 conflicts related to Environment district wide
	90 development projects screened under LGMSD programme projects district wide		90 development projects screened under LGMSD programme projects district wide
	Mitigation implementation measures monitored under LGMSD programme projects district wide		Mitigation implementation measures monitored under LGMSD programme projects district wide.
			Develop SWM guidelines and mobilize private solid waste collectors for waste better management.
			Determin solid waste collection point in the different urban centers.
			Procure solid waste collection tools in urban.
			Support sub counties in the collection of solid waste in their respective urban centers
			feasibility study done to guide waste management planning.

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	8,000	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	8,000
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	8,000	Total	0	Total	8,000

Output: Land Management Services (Surveying, Valuations, Tittling and lease management)

No. of new land disputes settled within FY	0 (Not Planned)	0 (Not planned)	(Not Planned)
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Vote: 555 Wakiso District

Workplan Outputs

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

8. Natural Resources

Non Standard Outputs:	Continue with titling of district properties	Approx. 600 survey related transactions handled.	Continue with titling of district properties
	Create awareness on land tenure and land rights	30 routine inspections forming a basis for decision making.	Create awareness on land tenure and land rights
	Approve cadastral surveys jobs received from private surveyors	Several land disputes handled	Approve cadastral surveys jobs received from private surveyors
	Prepare deed plans	Procuring of titles for district properties on going.	Prepare deed plans
	Issuance of certificates of title	2 Land Board meetings held	Issuance of certificates of title
	Advise Land board at its meetings	500 routine office clients served	Advise Land board at its meetings
	Procure seats and tents for better customer care		Procure seats and tents for better customer care
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 30,840	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 30,840
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 30,840	Total 0	Total 30,840

Output: Infrastructure Planning

Vote: 555 Wakiso District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

8. Natural Resources

Non Standard Outputs:	Prepare detailed plan for Matugga Town Board	Procurement requisitions made and submitted to PDU to solicit service providers to prepare detailed plan for Matugga Town Board	Prepare a comprehensive zoning plan for Wakiso District
	Hold 24 DPPC meetings and approval of buildings.	Held 3 DPPC meetings and approved 287 buildings plans.	Hold 24 DPPC meetings and approval of buildings.
	Conduct 2 field inspections and field patrols.	Request made for field inspections and field patrols pending payment.	Conduct 2 field inspections and field patrols.
	Finalize the process of approving the development ordinance for the District.	Finalization of the process of approving the development ordinance for the District still pending.	Finalize the process of approving the development ordinance for the District.
	Community and sub-county council sensitization on physical planning.		Community and sub-county council sensitization on physical planning.
	Procure solid waste collection inputs (Tools) for urban centres in selected subcounties	Six(6) Community and sub-county council sensitization meetings of proper management of Urban areas conducted.	Procure solid waste collection inputs (Tools) for urban centres in selected subcounties
	Prepare a detailed plan for proposed Gombe Industrial Park (LGMSD)	No Procurement of solid waste collection inputs (Tools) for urban centres in selected subcounties done.	Prepare a detailed plan for proposed Gombe Industrial Park (LGMSD)
	Facilitate international trainings		Facilitate international trainings
	Urban greening promoted	Procurement requisition made and submitted to PDU to solicit for service providers to prepare a detailed plan for proposed Gombe Industrial Park (LGMSD)	Urban greening promoted
		No Facilitation on international trainings done.	Follow up on the upgrading of Wakiso district to city status and upgrading the urbanizing sub counties with ministry of local Government,
		Urban greening promoted	Prepare area local Physical development, detailed and area action development plans I in the different sub counties.
		One(1) dissemination workshop for stakeholders done for Matugga Town Board and Wakiso District Headquarter Master Plan	Develop a district densification policy on urban Sprawl to control urbanization and fragmentation of land.
			Hold 24 DPPC meetings and approval of development applications both land sub division and buildings.
			Conduct field inspections and field patrol.
			Coordinate with ministry of works on the implementation of the greater kampala Transport Master plan and other government agencies in the transport sector.
			Emphasizing the provision of traffic impact assessment reports for bigger projects as submitted by the private

Vote: 555 Wakiso District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
				developers.
				Mapping of road reserves and building lines on primary and tertiary roads in different sub counties of the District.
				Emphasizing road naming to development wakiso district road map for ease of movement and direction and connectivity.
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	22,577	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	124,800	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	147,377	Total	0
				<i>Wage Rec't:</i> 0
				<i>Non Wage Rec't:</i> 22,577
				<i>Domestic Dev't</i> 113,000
				<i>Donor Dev't</i> 0
				Total 135,577

2. Lower Level Services

Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:

<i>Wage Rec't:</i>	65,352	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	40,209
<i>Non Wage Rec't:</i>	314,446	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	280,825
<i>Domestic Dev't</i>	300	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	300
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	380,098	Total	0	Total	321,334

3. Capital Purchases

Output: Vehicles & Other Transport Equipment

Non Standard Outputs:

One Double Cabin Pickup for the Physical Planning Department procured

The procurement of a Double Cabin Pickup for the Physical Planning Department was re-advertised.

One Double Cabin Pickup for the Physical Planning Department procured

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	107,727	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	119,527
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	107,727	Total	0	Total	119,527

9. Community Based Services

Function: Community Mobilisation and Empowerment

1. Higher LG Services

Output: Operation of the Community Based Services Department

Vote: 555 Wakiso District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

9. Community Based Services

Non Standard Outputs:	-Salaries for 33 staff paid	-Salaries for 33 staff paid
	-4 departmental meetings involving all staff held	-1 departmental meeting involving all staff held, CDOs urged to guide youth livelihood beneficiary groups sign finance agreements and fill EFT supplier forms
	-31 CDW from all LLGs mentored and supervised	
	-Sectoral committee monitoring carried out every quarter	-4 CDW from Wakiso, Mende, Kakiri TC, Masulita, mentored and supervised
	-Departmental vehicle serviced and repaired	-Sectoral committee monitored CDD projects in Bussi sub county
	-Mileage allowances for departmental staff cleared	-Departmental vehicle serviced and repaired
	-Departmental stationery procured	-Mileage allowances for departmental staff cleared
	-Coordination of Development programmes through facilitation of CDWs undertaken	-Departmental stationery procured
	-Social development sector activities coordinated, statutory obligations handled and technical advice rendered.	-CDWs from all LLGs facilitated to buy stationery, fuel and repair motorcycles
		-Social development sector activities coordinated, statutory obligations handled and technical advice rendered.

<i>Wage Rec't:</i>	224,844	<i>Wage Rec't:</i>	41,093	<i>Wage Rec't:</i>	224,845
<i>Non Wage Rec't:</i>	61,801	<i>Non Wage Rec't:</i>	12,584	<i>Non Wage Rec't:</i>	61,802
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	286,646	Total	53,676	Total	286,646

Output: Probation and Welfare Support

No. of children settled	44 (District wide)	45 (Bethel House, Malaika and Mercy Child Care Ministries)	()
		42 children with families)	

Vote: 555 Wakiso District

Workplan Outputs

<i>UShs Thousand</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

9. Community Based Services

Non Standard Outputs:	-4 quarterly DOVCC meetings held.	-7 children from Another Hope and 7 from Oasis children home have			
		-35 Children were presented to the alternative care panel in MGLSD			
	welfare institutions inspected				
	the African child commemorated	-Day of - 5 parents due to adopted children have been supervised, 2 from Kira, 2 from Makindye and 1 from Wakiso.			
		- Child welfare institutions inspected in Mirembe, Oasis of Life Children's home, Live it Uganda in Nsangi, Bethel House, Bethel Orphanage, Sozo children's home in Ssisa, Fruits of charity children's home			
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i>	6,500	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i> 6,500
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i> 0
	Total	6,500	Total	0	Total 6,500

Output: Social Rehabilitation Services

Non Standard Outputs:	-Skills acquired by elderly in Namayumba, Masulita, Busukuma, Wakiso and Bussi	-Network meeting for 35 CSOs targeting PWDs/elderly held, draft constitution of the Network approved			
	-CBR activities monitored district wide.	-CBR volunteers facilitated with bicycle allowances			
	-One radio program to sensitize community about disabilities aired				
	-One experience sharing workshop for CBR volunteers held.				
	-Network for PWD service providers set up in the District.				
	- Disability outreaches carried out in Kasanje and Nsangi LLGs				
	-CBR volunteers facilitated with bicycle allowances				
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i>	23,000	<i>Non Wage Rec't:</i>	5,750	<i>Non Wage Rec't:</i> 23,000
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i> 0
	Total	23,000	Total	5,750	Total 23,000

Vote: 555 Wakiso District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

9. Community Based Services

Output: Community Development Services (HLG)

No. of Active Community Development Workers	31 (Wakiso HLG, Wakiso s/c, Wakiso TC, Kakiri, Kakiri TC, Namayumba, Masulita, Gombe, Busukuma, Nangabo, Nabweru, Nansana, Makindye, Sisa, Katabi, Kira, Kasenje, Nsangi, Bussi, Mende, Masulita TC, Namayumba TC LLGs)	31 (Wakiso HLG, Wakiso s/c, Wakiso TC, Kakiri, Kakiri TC, Namayumba, Masulita, Gombe, Busukuma, Nangabo, Nabweru, Nansana, Makindye, Sisa, Katabi, Kira, Kasenje, Nsangi, Bussi, Mende, Masulita TC, Namayumba TC LLGs)	()
Non Standard Outputs:	- 27 CDWs facilitated to guide community participate in planning process. -4 CDD orientation meetings for Project management committees, Community Procurement committees, CDWs, LCV Councillors of beneficiary groups held at the district -33 CDD community projects randomly selected, supervised in the entire district -CBOs registered, supervised and guided	- 27 CDWs facilitated to guide community participate in planning process. -CBOs registered, supervised and guided	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 11,720	<i>Non Wage Rec't:</i> 2,930	<i>Non Wage Rec't:</i> 11,720
	<i>Domestic Dev't</i> 4,671	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 1,587,401
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 16,390	Total 2,930	Total 1,599,121

Output: Adult Learning

No. FAL Learners Trained	50 (District wide)	0 (N/A)	()
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Vote: 555 Wakiso District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

9. Community Based Services

Non Standard Outputs:	-	-Data about FAL collected from 21 Income generating activities of FAL LLGs. groups in Katabi and Wakiso LLGs supported	-	-Support supervision of the program done in Busukuma, Namayumba
FAL instructors facilitated with transport.	-	-A s/c, Masulita, Kakiri s/c, Mende, Nansana, Gombe, Kasenje	-	
Quarterly review and planning meetings on FAL conducted.	-	-FAL review meeting conducted at the district involving FAL instructors and CDWs.	-	
FAL benchmark visits for instructors, learners and CDWs in Wakiso, Mende, Kasanje, and Namayumba LLGs conducted	-	-Departmental computer serviced.	-	
proficiency tests conducted.	-		-	
Departmental computers and printers maintained and repaired	-		-	
Support supervision of CDWs and instructors conducted.	-		-	
Adovacay and sensisaton workshops for district councillors conducted	-		-	

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	46,048	<i>Non Wage Rec't:</i>	5,760	<i>Non Wage Rec't:</i>	46,048
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	46,048	Total	5,760	Total	46,048

Output: Gender Mainstreaming

Non Standard Outputs:	-Improved sanitation facilities in education institutions in Wakiso and Wakiso TC	-District departments and LLGs guided to undertake gender budgeting.	-Gender
District departments and LLGs guided to undertake gender budgeting.	-Gender	IEC materials dessiminated to disitricts departments and CSOs	
IEC materials dessiminated to disitricts departments and CSOs			
-Women's day marked.			

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	1,500	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	1,500
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	1,500	Total	0	Total	1,500

Output: Children and Youth Services

No. of children cases (40 (N/A)	1 (Rafiki)	(
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Vote: 555 Wakiso District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
9. Community Based Services				
Juveniles) handled and settled				
Non Standard Outputs:	-6 youth supported to undergo vocational training and their start up under the Youth Livelihood Program kits procured under PCY	-100 youth groups accessed funding under the Youth Livelihood Program kits procured under PCY	-A team of youth represented district at International youth day celebrations in Moroto district	
	International youth day marked.	-Youth Mobilised and sentised of youth about on going development programs		
	Youth Mobilised and sentised of youth about on going development programs			
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 8,462	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 8,462	
	<i>Domestic Dev't</i> 1,582,730	<i>Domestic Dev't</i> 840,175	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 1,591,192	Total 840,175	Total 8,462	

Output: Support to Youth Councils

No. of Youth councils supported	4 (District Youth Council, Makindye, Kakiri, Busukuma and Katabi)	2 (District Youth Council, Makindye)	()	
Non Standard Outputs:	-Youth Mobilised and sentised youth about on going development programs	-Youth Mobilised and sentised youth about on going development programs		
	Four youth council executive meetings held	-1 youth council executive meeting held at the district headquarters		
	International Youth Day marked.			
	Youth council activities coordinated by the district youth council chairperson	-A team of Youth represented district at International Youth Day celebrations in Moroto district.		
	Skills enhancement training for 180 youth from wakiso TC, Gombe, Busukuma, Nansana, Kira, Mende and Nabweru	-Youth council activities coordinated by the district youth council chairperson		
	district youth council meeting held at the district			
	Youth activities in Nansana, Mende, Makindye, Nsangi, Ssisa, Katabi and Nabweru LLGs monitored			
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 16,801	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 16,801	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 16,801	Total 0	Total 16,801	

Output: Support to Disabled and the Elderly

No. of assisted aids supplied to disabled and	30 (District wide)	05 (Mende, Nsangi and Wakiso LLG)	()
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Vote: 555 Wakiso District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

9. Community Based Services

elderly community

Non Standard Outputs:

-Disability, white cane and world sight days marked	-	- Five wheel chairs donated to PWDs in Mende, Nsangi and Wakiso
Meeting held to vet and select special grant beneficiaries	-	-Mobilisation of PWDs to apply for special grant done.
-4 workshops held to orient and induct executive members of special grant beneficiary groups on financial management	-	-Meeting held to vet and select special grant beneficiaries.
- IGAs of at least 30 selected PWD groups supported using the special grant.	-	-Selected special grant beneficiaries verified.
Special grant activities monitored and evaluated	-	-1 workshop held to orient and induct executive members of special grant beneficiary groups on financial management
-Day of the elderly marked.	-	- IGAs of at 2 selected PWD groups supported using the special grant.
disability council meetings held.	- 4	Special grant activities monitored and evaluated
-Development programs in Kira, Mende and Nsangi monitored to ensure PWDs issues are mainstreamed.	-	- A team of visually impaired PWDs facilitated to participate in special sports in Kyambogo.
Activities of disability councils in Katabi and Nansana LLGs supported	-	-A team of PWDs represented district at white cane day celebrations.
-Stationery for the disability council purchased	-	-A team of the elderly represented district at celebrations to mark Day of elderly in Yumbe district
-PWDs facilitated to participate in special sports.	-	-
PWD activities and institutions in the district supervised.	-	PWD activities and institutions in the district supervised.
-Vetted special grant groups physically verified.	-	-

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	98,946	<i>Non Wage Rec't:</i>	19,750	<i>Non Wage Rec't:</i>	98,946
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	98,946	Total	19,750	Total	98,946

Vote: 555 Wakiso District

Workplan Outputs

<i>US\$ Thousand</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

9. Community Based Services

Output: Culture mainstreaming

Non Standard Outputs:	-CDWs sensitised about the cultural core function.	-Culture policy disseminated to CDWs from Wakiso s/c, Wakiso TC and Nansana			
	Cultural sites promoted				
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i>	1,500	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i> 1,500
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i> 0
	Total	1,500	Total	0	Total 1,500

Output: Work based inspections

Non Standard Outputs:	- Royal Van flowers, Nevia, Jambo Roses, Wagagai, Tampa fisheries, Green field Ltd, Mertaplus, Azam flour, ANIK Industries, JP Cuttings, Aurum Roses, Xclissive cuttings, Lweza Clays, Pan Clays, Uganda Clays, Spencon Kakiri, Mafuko, Rosebud, Mende/Kaliti/Namayumba Quarries, Rines industries inspected	-Data bank for all workplaces in the district compiled			
	-Data bank for all workplaces in the district compiled.				
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i>	1,800	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i> 1,800
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i> 0
	Total	1,800	Total	0	Total 1,800

Output: Labour dispute settlement

Non Standard Outputs:	-Wakiso Child Labour Ordinance disseminated	-15 labour disputes reported and handled, cases were employers don't comply refered to industrial court.			
	Compensation claims computed and submitted them for approval.	- 8 compensation claims have been forwarded for computation and Insurance companies to process accident compensations			
	-Labour disputes in the district followed up and settled				
	Resources mobilised through proposal writing.	-Wakiso Child Labour Ordinance disseminated			
	International labour day marked in May 2015.				
	-Database of employers in the district updated for district revenue enforcement team				

Vote: 555 Wakiso District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

9. Community Based Services

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	2,800	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	2,800
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	2,800	Total	0	Total	2,800

Output: Representation on Women's Councils

No. of women councils supported	5 (District council, Kira, Ssisa, Katabi, Mende)	2 (District council, Kira)	()
Non Standard Outputs:	- 2 district wide general meetings for women leaders conducted.	- 1 district wide general meeting for 45 women leaders conducted.	
	-4		
	women council executive meetings held.	-1 women council executive meeting held at the district headquarter.	
	-		
	Two skills enhancement trainings for women conducted.		
	-		
	Income generating initiatives for 2 women groups supported.	-Skills enhancement trainings for 37 women conducted.	
	-		
	International women's day marked in March 2014.		
	-1		
	planning meeting with district gender sectoral committee conducted.		
	-Projects for women monitored in the district		

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	19,801	<i>Non Wage Rec't:</i>	4,200	<i>Non Wage Rec't:</i>	19,801
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	19,801	Total	4,200	Total	19,801

2. Lower Level Services

Output: Community Development Services for LLGs (LLS)

Non Standard Outputs:	-IGAs of at least 100 community initiatives supported in the entire district	Not done
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<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	252,310	<i>Domestic Dev't</i>	63,213	<i>Domestic Dev't</i>	252,310
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	252,310	Total	63,213	Total	252,310

Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:

<i>Wage Rec't:</i>	48,420	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	48,420
<i>Non Wage Rec't:</i>	292,656	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	292,656
<i>Domestic Dev't</i>	4,279	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	4,279
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	345,355	Total	0	Total	345,355

Vote: 555 Wakiso District

Workplan Outputs

<i>UShs Thousand</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

10. Planning

Function: Local Government Planning Services

1. Higher LG Services

Output: Management of the District Planning Office

Non Standard Outputs:	6 staff members paid salary at district headquarters	6 staff members paid salary at district headquarters	6 staff members paid salary at district headquarters
	Staff allowances paid	Staff allowances paid	Staff allowances paid
	Staff welfare provided	Staff welfare provided	Staff welfare provided
	12 departmental meetings held	3 departmental meetings held	12 departmental meetings held
	<i>Wage Rec't:</i> 65,210	<i>Wage Rec't:</i> 15,578	<i>Wage Rec't:</i> 78,210
	<i>Non Wage Rec't:</i> 39,905	<i>Non Wage Rec't:</i> 3,607	<i>Non Wage Rec't:</i> 39,905
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 105,115	Total 19,185	Total 118,115

Output: District Planning

No of Minutes of TPC meetings	12 (Monthly TPC meetings held)	3 (Monthly TPC meetings held at District Headquarters)	12 (Monthly TPC meetings held)
No of minutes of Council meetings with relevant resolutions	6 (6 council meetings held at the District Headquarter)	1 (Council meetings held at the District Headquarter)	6 (6 council meetings held at the District Headquarter)
No of qualified staff in the Unit	6 (6 qualified staff in the planning unit)	6 (6 qualified staff in the planning unit)	6 (6 qualified staff in the planning un)
Non Standard Outputs:	OBT departmental workplans, quarterly performance reports and performance contract prepared	OBT departmental Fourth quarter Performance Report and Final Performance Contract for FY 2014/15 prepared and submitted to MoFPED	OBT departmental workplans, quarterly performance reports and performance contract prepared
	2. One Budget conference for FY 2014/15 held		2. One Budget conference for FY 2014/15 held
	3. One BFP for FY 2015/16 prepared and copies disseminated to different stakeholders		3. One BFP for FY 2015/16 prepared and copies disseminated to different stakeholders
	4. 21 Participatory Planning workshops held in 21 LLGs		4. 21 Participatory Planning workshops held in 21 LLGs
	5. One Annual workplan for FY 15/16 prepared		5. One Annual workplan for FY 16/17 prepared
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 30,558	<i>Non Wage Rec't:</i> 5,950	<i>Non Wage Rec't:</i> 30,558
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 30,558	Total 5,950	Total 30,558

Output: Statistical data collection

Vote: 555 Wakiso District

Workplan Outputs

<i>US\$ Thousand</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
10. Planning				
Non Standard Outputs:	A District Statistical Abstract for FY 2014/15 compiled	No Updated District Basic Data booklet in place.	A District Statistical Abstract for FY 2014/15 compiled	
	Updated District Basic Data booklet in place.	Statistics office participated in National Population and Housing Census 2014	Updated District Basic Data booklet in place.	
	Specific Sector data collection surveys coordinated	Information disseminated on key statistical indicators on request.	Specific Sector data collection surveys coordinated	
	Information disseminated on key statistical indicators.		Information disseminated on key statistical indicators.	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 11,966	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 11,966	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	Total 11,966	Total 0	Total 11,966	

Output: Demographic data collection

Vote: 555 Wakiso District

Workplan Outputs

<i>UShs Thousand</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

10. Planning

Non Standard Outputs:

	Population issues integrated into the DDP and the 21 LLGs development plans	A District Population Action Plan for FY 2014/15 developed	Population issues integrated into the DDP and the 21 LLGs development plans	
	2. A District Population Action Plan for FY 2014/15 developed	Census 2014 publicity campaigns conducted using print and digital media.	2. A District Population Action Plan for FY 2015/16 developed	
	3.35 HoDs and 21 CDOs from all LLGs given a refresher training in integration of POPDEV variables	Six (6) District Census Committee meetings held.	3.35 HoDs and 21 CDOs from all LLGs given a refresher training in intergration of POPDEV variables	
	4. Four Population coordination meetings held at District Headquarters	Over 3500 Census 2014 field staff recruited	4. Four Population coordination meetings held at District Headquarters	
	5. Quarterly Monitoring of LLGs done	Training of Trainers at both District level and Lower Local Government level for Census 2014 supervisors conducted.	5. Quarterly Monitoring of LLGs done	
	6. Two advocacy workshops on POPDEV for political leaders held	Parish supervisors and Enumerators for Census 2014 exercise trained.	6. Two advocacy workshops on POPDEV for political leaders held	
	7. Census 2014 publicity campaign conducted using print and digital media.	Training and actual enumeration exercise materials for the Census 2014 delivery at respective designated stations.		
	8. Six(6) District Census Committee meetings held.	Supervision of the recruitment, training and actual enumeration exercise for Census 2014 conducted		
	9. Census 2014 field staff recruited	at all levels by the respective supervisors done.		
	10. Training of Trainers at both District level and Lower Local Government level for Census 2014 supervisors conducted.	Compilation of the summaries results from the field done.		
	11. Parish supervisors and Enumerators for Census 2014 exercise trained.			
	12. Both training and actual enumeration exercise materials for the Census 2014 delivery at respective designated stations.			
	13. Supervision of the recruitment, training and actual enumeration exercise for Census 2014 done at all levels by the respective supervisors.			
	14. Compilation of the summaries results for Census 2014 from the field done.			

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	2,762,824	<i>Non Wage Rec't:</i>	3,091,009	<i>Non Wage Rec't:</i>	23,099
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0

Vote: 555 Wakiso District

Workplan Outputs

<i>UShs Thousand</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

10. Planning

	<i>Total</i>	<i>2,762,824</i>	<i>Total</i>	<i>3,091,009</i>	<i>Total</i>	<i>23,099</i>
Output: Project Formulation						
Non Standard Outputs:						
1. Gender mainstreaming done for District and LLGs LDG projects for FY 2014/15		Not done				1. Gender mainstreaming done for District and LLGs LDG projects for FY 2015/16
2. District and the 21 LLG LGMSDP workplans prepared & submitted to relevant offices e.g. MoLG			District and the 21 LLG LGMSDP workplans prepared & submitted to relevant offices e.g. MoLG			2. District and the 21 LLG LGMSDP workplans prepared & submitted to relevant offices e.g. MoLG
3. Quarterly accountabilities prepared and submitted to relevant offices e.g. MoLG			Fourth Quarter accountabilities prepared and submitted to relevant offices e.g. MoLG			3. Quarterly accountabilities prepared and submitted to relevant offices e.g. MoLG
4. Bid document prepared for all projects implemented as per LDG workplan for FY 2014/15			Bid document preparation for all projects implemented as per LDG workplan for FY 2014/15 on going.			4. Bid document prepared for all projects implemented as per LDG workplan for FY 2015/16
5. Environmental screening done for District and LLGs LDG projects for FY 2014/15.			Implemented of LOGICS porogram in all 21 LLGs			5. Environmental screening done for District and LLGs LDG projects for FY 2015/16.
6. Implementation of LOGICS porogram in all 21 LLGs						6. Implementation of LOGICS porogram in all 21 LLGs
7. Mitigation measures for LDG projects are implemented as stated in the Bills of Quantities (BOQs).						7. Mitigation measures for LDG projects are implemented as stated in the Bills of Quantities (BOQs).
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	38,096	<i>Non Wage Rec't:</i>	8,882	<i>Non Wage Rec't:</i>	38,096
	<i>Domestic Dev't</i>	11,003	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	21,003
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<i>Total</i>	49,099	<i>Total</i>	8,882	<i>Total</i>	59,099

Output: Development Planning

Non Standard Outputs:						
12 Programme coordination meetings held			One(1) Programme coordination meeting held			12 Programme coordination meetings held
4 Quarterly technical support supervision and monitoring of supported projects for district LRDP projects done.			1 Quarterly technical support supervision and monitoring of supported projects for district LRDP projects done.			4 Quarterly technical support supervision and monitoring of supported projects for district LRDP projects done.
4 Quarterly Support Supervision and monitoring of supported projects conducted at LLGs			Assessment of Community Groups supported to benefit from LRDP through Micro - Grants in participating LLGs for First quarter			4 Quarterly Support Supervision and monitoring of supported projects conducted at LLGs
Two (2) Multi-sectoral monitoring of supported projects conducted at District Level			release was done.			Two (2) Multi-sectoral monitoring of supported projects conducted at District Level
Community Groups supported under LRDP through Micro - Grants in participating LLGs.						Community Groups supported under LRDP through Micro - Grants in participating LLGs.
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	9,626	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	9,626

Vote: 555 Wakiso District

Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

10. Planning

<i>Domestic Dev't</i>	639,809	<i>Domestic Dev't</i>	59,260	<i>Domestic Dev't</i>	615,513
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	649,435	Total	59,260	Total	625,140

Output: Management Information Systems

Non Standard Outputs:	Connection of the wireless Local Area net work connected.	Internet to all Department of the District Provided.	Connection of the wireless Local Area net work connected.
	Internet to all Department of the District Provided.	Updating of the district website and compilation of data for the district website worked ongoing.	Internet to all Department of the District Provided.
	webmail software Provided and configuration and Updating of the district website and colmpilation of data for the district website worked on.	Not done	webmail software Provided and configuration and Updating of the district website and colmpilation of data for the district website worked on.
	GIS data collected and service deliverly standard points in the district mapped.	Support provided to all 11 district departments and LLGs to operationalize the Computers with fully updated anti viruses and other software and data backup and recovery.	GIS data collected and service deliverly standard points in the district mapped.
	Support provided to all 11 district departments and LLGs to operationalise the Computers with fully updated anti viruses and other software and data backup and recovery.	Internet services provided to at district headquarter offices on monthly basis	Support provided to all 11 district departments and LLGs to operationalise the Computers with fully updated anti viruses and other software and data backup and recovery.
	Internet services provided to at district headquarter offices on monthly basis	Bids of ICT related services were evaluated	Internet services provided to at district headquarter offices on monthly basis
	Bids of ICT related services evaluated	Not done	Bids of ICT related services evaluated
	Implementemation of ICT security policy through collection of data on status of all district computers for ditsrict and LLGs		Implementemation of ICT security policy through collection of data on status of all district computers for ditsrict and LLGs
	Verification of ICT equipments procured and procurement of necessary security softwares		Verification of ICT equipments procured and procurement of necessary security softwares
	Telephone Intercom on both Planning Unit, Production and Health Buildings repaired and maintained		Telephone Intercom on both Planning Unit, Production and Health Buildings repaired and maintained
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 8,000	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 8,000
	<i>Domestic Dev't</i> 23,336	<i>Domestic Dev't</i> 9,400	<i>Domestic Dev't</i> 14,136
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 31,336	Total 9,400	Total 22,136

Output: Operational Planning

Vote: 555 Wakiso District

Workplan Outputs

<i>UShs Thousand</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

10. Planning

Non Standard Outputs:

6 executive chairs 2 for district planning unit, 2 for the Water Office, 1 for the PPO and 1 for Commercial Officer Procured	Not done Not Done		
5 Office Tables, 3 for CBS department, 1 for the Water Office and 1 for Commercial Officer Procured	3 Laptops were procured through emergency		
6 Book Shelves, 3 for CAO's Office, 2 for District Water Office and 1 for Commercial Officer Procured			
50 Archival Boxes for Registry Procured			
One Type writer for Registry Procured			
1 Digital Camera, 1 for the Information Office Procured			
3 Printers for Natural Resource, 1 for Deputy CAO and 1 for Statutory Bodies (Clerk) Procured			
2 Desk Top computers, 1 for Information Office, and 1 for Natural Resources (Wetland sector) Procured			
Video Camera for Information Office Procured			
Data Back – up for Planning Unit Procured			
5 Laptops, 1 for Senior Planner, 1 for IT Officer, 1 for Senior Population officer 1 for Matugga Town board and 1 for Kyengera Town Board Procured			
Projector for Planning Unit Procured			
20 visitors chairs , 10 for Matugga Town Board and 10 for Kyengera Town Board Procured			
GPS Machine for Senior Physical Planner Procured			

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	13,120	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	13,120
<i>Domestic Dev't</i>	35,388	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	35,388
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0

Vote: 555 Wakiso District

Workplan Outputs

<i>UShs Thousand</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

10. Planning

	<i>Total</i>	48,508	<i>Total</i>	0	<i>Total</i>	48,508
Output: Monitoring and Evaluation of Sector plans						
Non Standard Outputs:	A District Annual Monitoring work plan prepared.	A District Monitoring and Evaluation framework developed	A District Annual Monitoring work plan prepared.	A District Monitoring and Evaluation framework developed	A District Annual Monitoring work plan prepared.	
	A District Monitoring and Evaluation framework developed	A District Annual Monitoring work plan prepared.	A District Monitoring and Evaluation framework developed	A District Annual Monitoring work plan prepared.	A District Monitoring and Evaluation framework developed	
	Projects established appraised	Desk appraisal for established Projects done.	Projects established appraised	Desk appraisal for established Projects done.	Projects established appraised	
	50 staff and other stakeholders trained in M&E tools at District and LLG level	First Quarter monitoring visit and supervision report produced for the District projects.	50 staff and other stakeholders trained in M&E tools at District and LLG level	First Quarter monitoring visit and supervision report produced for the District projects.	50 staff and other stakeholders trained in M&E tools at District and LLG level	
	4 Quarterly monitoring visits and supervision reports produced for the District and all 21 LLGs		4 Quarterly monitoring visits and supervision reports produced for the District and all 21 LLGs		4 Quarterly monitoring visits and supervision reports produced for the District and all 21 LLGs	
	21 LLGs and 11 district headquarters departments assessed and a consolidated report in place		21 LLGs and 11 district headquarters departments assessed and a consolidated report in place		21 LLGs and 11 district headquarters departments assessed and a consolidated report in place	
	One Performance Budget Review Retreat conducted for 80 stakeholders		One Performance Budget Review Retreat conducted for 80 stakeholders		One Performance Budget Review Retreat conducted for 80 stakeholders	
	4 Quarterly consolidated monitoring reports produced for the District and all 21 LLGs		4 Quarterly consolidated monitoring reports produced for the District and all 21 LLGs		4 Quarterly consolidated monitoring reports produced for the District and all 21 LLGs	
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	36,045	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	23,045
	<i>Domestic Dev't</i>	35,388	<i>Domestic Dev't</i>	5,080	<i>Domestic Dev't</i>	35,388
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	71,433	Total	5,080	Total	58,433

2. Lower Level Services

Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:

<i>Wage Rec't:</i>	13,000	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	75,095	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	69,941
<i>Domestic Dev't</i>	19,313	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	107,408	Total	0	Total	69,941

3. Capital Purchases

Output: Vehicles & Other Transport Equipment

Non Standard Outputs:

Procure a Double Cabin Pick Up Vehicle	Still raising funds to start procurement process	Procure a Double Cabin Pick Up Vehicle			
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	40,000	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	58,513
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
Total	40,000	Total	0	Total	58,513

Vote: 555 Wakiso District

Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

11. Internal Audit

Function: Internal Audit Services

1. Higher LG Services

Output: Management of Internal Audit Office

Non Standard Outputs:	Ensure that all the 7 Audit staff at the District level are paid monthly.	Ensure that all the 7 Audit staff at the District level is paid monthly.	Ensure that all the 7 Audit staff at the District level are paid monthly.
	Ensure Continuous professional development, training and mentoring of staff.	Ensure Continuous professional development, training for DIA, SIA, and IA.	Ensure Continuous professional development, training and mentoring of staff.
	Maintenance of office equipment and vehicle	Maintenance of office equipment (Laptops)	Maintenance of office equipment and vehicle
	Purchase of back-up drivers and 2 digital cameras.	Payment of subscription ICPAU	Purchase of back-up drivers and 2 digital cameras.
	Payment of subscription IIA, ICPAU, LGIIA		Payment of subscription IIA, ICPAU, LGIIA
	<i>Wage Rec't:</i> 95,846	<i>Wage Rec't:</i> 18,126	<i>Wage Rec't:</i> 85,665
	<i>Non Wage Rec't:</i> 71,665	<i>Non Wage Rec't:</i> 13,002	<i>Non Wage Rec't:</i> 81,846
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	Total 167,511	Total 31,128	Total 167,511

Output: Internal Audit

No. of Internal Department Audits	275 (20 Secondary Schools Sam Iga Memorial, Kasengejje, Nsangi ss, Nampunge community, Kitale sss, Aggrey Memorial, Mwererwe, Mende Secondary, Edward Galamba, Bussi Secondary, Mmanze sss, Baibaseka ss, Masuliita Vocation, Bbira Vocation, Nabitalo SS, Kira SS, Bunamwaya SS, Jungo SS, Nsangi SS, Lubugumu Jamia High, Nagulu Seed school	89 (5 Secondary Schools of Sam Iga Memorial, Kasengejje, Nsangi ss, Nampunge community, and Kitale sss audited. 6 Health Sub District of Namayumba HCV, Ndejje HCIV, Wakiso HCIV, Kisubi Hospital, Entebbe Hospital and Kasangati HCIV. 5 other Health centers Kasanje HCIII, Nsaggu HCIII, Busawamanze HCIII, Banda HCII, Kawanda HCIII	275 (4 Quarterly monitoring of projects , 8 Special audits (investigations) anticipated and handovers Review of internal audit service (consultancy))
	7 Health Sub District Namayumba HCV, Wakiso HCV, Ndejje HCV, Kasangati HCV, Kisubi Hospital, Entebbe Hospital, Buwambo HCV	13 Sub counties of Katabi, Kasanje, Ssisa, Nsangi, Wakiso, Makindye, Nabweru, Nangabo, Gombe, Mende, Namuyumba, Masuliita and Bussi.	
	30 other Health centers Kajjansi Hc, Wakiso Epi center, Bweyogerere Hc, Kawanda Hc, Nabweru Hc, Namulonge, Kitale, seguku, , uganda martyrs Hospital, Kira, Mende, mutundwe, Kakiri, kiziba , Nakawuka, Nsangi, Bulondo, Jjanda, Wattuba, kigo prision, Lufuka Valley, Matugga, Kasozi, Wamala, Namalere, Kirinya, Bbira, Banda, Zzinga, Kyengera	Audit of 60 UPE Schools No procurements (quarterly) done 1 LDG audits)	

Vote: 555 Wakiso District

Workplan Outputs

<i>US\$ Thousand</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

11. Internal Audit

15 Sub counties of Kakiri, katabi, kasanje, Ssisa, Nsangi, Wakiso, Makindye, Nabweru, Nangabo, Busukuma, Gombe, Mende, Namuyumba, Masuliita and Bussi. (those will be audit 4time in fy) thus 60 audits

District Head Quarter Department
 Technical service(4 time),
 Education (4 times), Finance (4 time), Council and staturory bodies(4 times), (Health, Community based service, Natural resources, planning, production(excluding naads), Administration, Natural resources 4 times) ie 40 audits

audit of 100 UPE Schools
 5 schools per sub county/town council

I Man power audit

4 audit of NAADs (quarterly)

4 procurements (quarterly)

2 LDG &CDD audits)

Vote: 555 Wakiso District

Workplan Outputs

<i>US\$ Thousand</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

11. Internal Audit

Date of submitting Quarterly Internal Audit Reports	(Wakiso District Head offices)	2/08/2014 (Wakiso District Head offices)	<p>30 06 2015 (20 Secondary Schools Sam Iga Memorial, Kasengeje, Nsangi ss, Nampunge community, Kitala sss, Aggrey Memorial, Mwererwe, Mende Secondary, st Edward Galamba, Bussi Secondary, Mmanze sss, Baibaseka ss, Masuliita Vocation, Bbira Vocation, Nabitale SS, Kira SS, Bunamwaya SS, Jungo SS, Nsangi SS, Lubugumu Jamia High, Nagulu Seed school</p> <p>7 Health Sub District Namayumba HCV, Wakiso HCV, Ndejje HCV, Kasangati HCV, Kisubi Hospital, Enteebe Hospital, Buwambo HCV</p> <p>30 other Health centers Kajjansi Hc, Wakiso Epi center, Bweyogerere Hc, Kawanda Hc, Nabweru Hc, Namulonge, Kitala, seguku, , uganda martyrs Hospital, Kira, Mende, mutundwe, Kakiri, kiziba ,Nakawuka, Nsangi, Bulondo, Jjanda, Wattuba, kigo prision, Lufuka Valley, Matugga, Kasozi, Wamala, Namalere, Kirinya, Bbira, Banda, Zzinga, Kyengera</p> <p>15 Sub counties of Kakiri, katabi, kasanje, Ssisa, Nsangi, Wakiso, Makindye, Nabweru, Nangabo, Busukuma, Gombe, Mende, Namuyumba, Masuliita and Bussi. (those will be audit 4time in fy) thus 60 audits</p> <p>District Head Quarter Department Technical service(4 time), Education (4 times), Finance (4 time), Council and staturory bodies(4 times), (Health, Community based service, Natural resources, planning, production(excluding naads), Administration, Natural resources 4 times) ie 40 audits</p> <p>audit of 100 UPE Schools 5 schools per sub county/town council</p> <p>I Man power audit</p> <p>4 audit of NAADs (quarterly)</p> <p>4 procurements (quarterly)</p>
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Vote: 555 Wakiso District

Workplan Outputs

<i>US\$ Thousand</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Sept (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

11. Internal Audit

2 LDG & CDD audits)

Non Standard Outputs:	4 Quarterly monitoring of projects ,	No Quarterly monitoring of projects done		
	8 Special audits (investigations) anticipated and handovers	24 handovers for NAADS staff including the district staff		
	Review of internal audit service (consultancy)	No Review of internal audit service (consultancy) contracted		
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	45,000	<i>Non Wage Rec't:</i>	2,748
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	45,000	Total	2,748
			<i>Wage Rec't:</i>	0
			<i>Non Wage Rec't:</i>	45,000
			<i>Domestic Dev't</i>	0
			<i>Donor Dev't</i>	0
			Total	45,000

2. Lower Level Services

Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:				
	<i>Wage Rec't:</i>	81,994	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	98,499	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	Total	180,494	Total	0
	<i>Wage Rec't:</i>	37,909,423	<i>Wage Rec't:</i>	7,394,930
	<i>Non Wage Rec't:</i>	26,283,011	<i>Non Wage Rec't:</i>	5,953,090
	<i>Domestic Dev't</i>	14,610,198	<i>Domestic Dev't</i>	2,563,910
	<i>Donor Dev't</i>	599,377	<i>Donor Dev't</i>	95,024
	Total	79,402,010	Total	16,006,953
			<i>Wage Rec't:</i>	38,063,140
			<i>Non Wage Rec't:</i>	23,528,172
			<i>Domestic Dev't</i>	14,416,691
			<i>Donor Dev't</i>	599,377
			Total	76,607,380