

# **Vote: 555** Wakiso District

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# Vote: 555 Wakiso District

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## Foreword

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In line with the eleventh edition in the series of publications of the Budget Framework Papers and 5 Year Plan. This 2015/2016 Budget has been prepared with a focus to our mission “To serve the District through coordinated and effective service delivery which focuses on national and local priorities in order to promote sustainable social and economic development of the District”.

This Budget for 2015/2016 is the fifth edition since it was customised from the Output Budgeting Tool (OBT) software which is Access based. It provides detailed data and information on the financial situation of the District and performance of various sectors in delivering the mandated services. It shows the performance of various sectors in the FY 2014/15 and the anticipated expenditure ceilings for the coming FY 2015/16. A detailed work plan for each sector is also part of the Budget Framework paper showing its linkage with the Budget thus it's a combination of financial resources against anticipated outputs.

The District has been able to allocate resources to local priorities, whilst ensuring the achievement of “Growth, Employment and Social –Economic Transformation for Prosperity”, in line with the National Development Plan theme.

The Budget shows that the aggregate central government transfers to the District in the financial year 2015/2016 constitute more than 97% of the total District budget and 100% of this has already been disbursed to the line sectors. For the financial year 2015/2016 our main agenda for the period is focused on increasing household incomes through establishing agro-processing industries at Parish level, strengthening school inspections, promoting environmental sustainability, better sanitation and hygiene and reduce poverty among our people while addressing the national policies and programmes as we meet the people's needs. In addition the district has focused on securing land to safeguard its assets at all levels, banana revitalization, construction of speaker's chambers for good governance, garbage collection and enhancing proper physical planning are among the priorities of the District. The Central Government grants constitute 86% and Locally raised revenue 14% (.Out of LRR Shs. 7.4Billion; Shs. 5.5 Billion shall be disbursed back to LLGs including Urban Councils).

On behalf of the District and on my own behalf, I wish to thank the Council and Technical wing for their input in 2015/2016 Annual Workplan and Budget. I also extend my sincere gratitude to the Central government for its continued and timely release of funds to the District, which has in turn enabled the District to implement decentralized services.

‘Wakiso a Working District for a Working people’.

**Hon. Matia Lwanga Bwanika**

# Vote: 555 Wakiso District

## Executive Summary

### Revenue Performance and Plans

UShs 000's	2014/15		2015/16
	Approved Budget	Receipts by End Dec	Proposed Budget
1. Locally Raised Revenues	12,635,363	6,130,691	16,126,801
2a. Discretionary Government Transfers	6,858,825	3,429,412	6,470,483
2b. Conditional Government Transfers	46,571,383	21,767,790	54,269,336
2c. Other Government Transfers	10,807,005	7,580,824	9,225,774
3. Local Development Grant	1,930,057	954,003	2,040,057
4. Donor Funding	599,377	258,045	571,776
<b>Total Revenues</b>	<b>79,402,010</b>	<b>40,120,765</b>	<b>88,704,227</b>

#### Revenue Performance in 2014/15

At an aggregate level Shs.41.031Billion of the district budget was realized by close of Q2 FY 2014/15. This equates to 52% of the approved budget of 79.402Billion, of this Shs.36.304Billion was spent (46% of the approved budget). Balance amounting to shs.3.016Billion was attributed to property rates which remained on various revenue collection accounts to be utilized on community project proposals to be financed in Rating Areas of Kira TC, Nansana TC, Makindye, Ssisa, and Katabi Sub counties, General Salaries A/C, and General Fund A/C and shs.1.642Billion was attributed to various department operational accounts as unspent releases to the department. The Cumulative Central Government Transfers as at the end Q2 of FY 2014/15 was shs. 26,079,922,000 against planned of shs. 55,360,265,000 which was 47% compared to the standard of 100%.

Other Government Transfers as at the closure Q2 of the FY 2014/15 was Shs. 7,500,319,000 against planned of Shs.10,807,005,000 representing 69% against the standard of 50% due to some sources' outturn being zero by close of Q2 like expected sources of PLE- Private, Mock Exams and revenue sources like National Census, Luwero- Rwenzori Development Program (LRDP), and Uganda Road Fund performed well above the standard at 117%, 80%, and 53% respectively.

Locally raised revenues performed at 56% (which is Shs.7,123,689,000 against the planned Shs.12,635,363,000 by close of Q2) compared to the standard of 50%. The relatively good performance is attributed to Town council revenue mobilization and also performance was attributed to collections under Occupational Permits, Park Fees, Business Licenses, Development Tax, LST, Other Fees and Charges and LHT which performed well above 75% of the budgeted revenues.

#### Planned Revenues for 2015/16

There is an increase in the projected total revenue from 79.4Billion of the previous FY 2014/15 to Shs. 88.7Billion for the FY 2015/16. This has been partly brought by the decentralized Pension for Teachers worth 2.6Billion, and increase in the projected Locally Raised Revenue from 12.6 Billion of the previous FY 2014/15 to 16.07Billion for the FY 2015/16, of which both Inspection fees and Agency fees each increased by over 50%.

### Expenditure Performance and Plans

UShs 000's	2014/15		2015/16
	Approved Budget	Actual Expenditure by end of Dec	Proposed Budget
1a Administration	4,489,529	3,093,848	4,390,677
2 Finance	5,316,514	4,112,762	7,505,845
3 Statutory Bodies	2,625,081	1,346,447	7,716,833
4 Production and Marketing	2,091,899	707,909	1,456,047
5 Health	8,701,768	3,256,866	7,943,666
6 Education	38,042,343	17,594,865	34,111,436
7a Roads and Engineering	8,691,547	3,965,972	19,094,473

# Vote: 555 Wakiso District

## Executive Summary

UShs 000's	2014/15		2015/16
	Approved Budget	Actual Expenditure by end of Dec	Proposed Budget
7b Water	1,288,395	167,850	1,253,153
8 Natural Resources	1,143,656	289,085	1,663,305
9 Community Based Services	2,710,590	1,330,191	1,755,426
10 Planning	3,907,683	3,441,101	1,419,939
11 Internal Audit	393,005	148,891	393,426
<b>Grand Total</b>	<b>79,402,010</b>	<b>39,455,786</b>	<b>88,704,227</b>
<i>Wage Rec't:</i>	37,899,242	17,323,796	32,760,790
<i>Non Wage Rec't:</i>	26,293,193	16,914,368	33,543,202
<i>Domestic Dev't</i>	14,610,198	5,016,604	21,828,459
<i>Donor Dev't</i>	599,377	201,018	571,776

### Expenditure Performance in 2014/15

The cumulative expenditure performance shows that the absorption level across sectors was fairly uniform at 46% against the standard of 50% representing an average of 92% absorption performance; however Production and Natural resources had 34% and 38% releases respectively of the approved budget due to poor performance of other government transfers and NAADS non wage which were to fund the departments. The Natural Resources sector and Water had low absorption of appropriated budget as a result of unspent balances earmarked for Procurement of Physical Planning vehicle and Capital projects (Borehole drilling and Shallow well construction) respectively resulting into 38% and 47% budget release but 22% and 13% budget absorption respectively.

The Cumulative releases to departments are Shs. 39,320.233millions against Shs. 40,031millions that was to be received which is 96%. Shs. 3,723.171 millions was money transferred to LLGs.

LLGs disbursements were as follows:

District Unconditional Grant was shs. 399.065millions for Sub counties, Local Revenue retained at sub counties and Town Councils was shs. 1,947.555millions and LGMSD was shs. 445.691millions for both Sub counties and Town Councils, Urban Unconditional Grant both wage and non wage was shs. 1,083.629millions, and Urban roads maintenance was 1,464.178millions by close of Q2.

The unspent balance of shs. 3,016millions was because of the following reasons which funds remained Q1 for some capital projects in Water, Health, Education and Works their procurement processes had just been completed due to requirements of mandatory display periods and clearance from the Solicitor General and thus contracts have been signed especially in water and education departments' projects by close of Q2. Other unspent balances from departments like Community based services and Planning Unit required appraisal modalities to the beneficiaries groups before disbursements of the funds and by close of Q2 the appraisal process was still ongoing.

### Planned Expenditures for 2015/16

Out of the total budget of 88.6 Billions for the FY 2015/16, 33.4Billion is for non-wage. Of which 2.6Billion is for the decentralized Pension for Teachers. Whereas over 1.8Billion is unspent balances-Other Government Transfers for Pesion In the of the FY 2014/15 in the Department of Statutory Bodies. Other proposed expenditures will be in department of Roads and Engineering for Road rehabilitation grant (9.5Billion) for roads surrounding KCCA with high traffic flow thus increase in Uganda Road Fund (URF). The rest will be spent across the other sectors are due to anticipated increase of the LRR. .

### Challenges in Implementation

The district is faced with a number of challenges and constraints that have come out in the departmental specific analyses, and some of them may be; Inadequate funding from the Central Government coupled with stringent measures and /or guidelines in utilization of the conditional funds, Dwindling locally raised revenue as a result of creation of town councils, Government's policy directive not to procure new vehicles hence hindering timely implementation of planned field activities, Lack of land for settlement of industries and garbage disposal.

This BFP therefore seeks to review performance, highlight issues, outline priorities for medium term and throw light on areas of focus for the departmental interventions in future. The resources utilized in the current FY have also been reviewed which gives a basis for determination of allocations in the coming FY.

# **Vote: 555** Wakiso District

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## **Executive Summary**

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This Budget Frame Work Paper has been arranged according to the 11 departments, vis; Administration, Finance, Statutory bodies, Production and Marketing, Health, Education and Sports, Works and Technical Services, Natural Resources, Community Based Services, Planning Unit and Internal Audit.

Generally speaking this District BFP has been prepared to give highlights on:

Departmental proposals for FY 2015/16 in line with district priorities and those of the medium term have also been outlined.

# Vote: 555 Wakiso District

## A. Revenue Performance and Plans

UShs 000's	2014/15		2015/16
	Approved Budget	Receipts by End of Dec	Proposed Budget
<b>1. Locally Raised Revenues</b>	<b>12,635,363</b>	<b>6,130,691</b>	<b>16,126,801</b>
Occupational Permits	57,842	34,381	77,411
Registration of Businesses	1,923,690	50,558	225,000
Property related Duties/Fees	2,070,656	501,965	2,748,768
Local Hotel Tax	322,611	183,797	423,558
Development Tax	71,071	28,366	125,000
FORESTRY CHARGES	52,500	161	45,100
Park Fees	1,125,214	633,774	1,514,596
Rent & Rates from other Gov't Units	299,673	120,439	
Other Fees and Charges	77,400	99,250	21,048
Public Health Licences	70,000	54,711	159,305
Inspection Fees	1,261,081	1,210,603	3,114,165
Ground rent		0	87,180
Miscellaneous	128,000	87,219	134,833
Land Fees	326,092	95,847	316,000
Market/Gate Charges	693,799	204,888	868,958
Local Service Tax	1,542,723	1,075,524	1,935,575
Other licences		0	115,944
Advertisements/Billboards	184,232	92,218	416,463
Agency Fees	65,000	12,885	47,000
Business licences	1,365,578	663,904	3,009,520
Unspent balances – Locally Raised Revenues	998,200	980,200	741,376
<b>2a. Discretionary Government Transfers</b>	<b>6,858,825</b>	<b>3,429,412</b>	<b>6,470,483</b>
Urban Unconditional Grant - Non Wage	1,118,588	559,294	1,455,201
Transfer of District Unconditional Grant - Wage	2,962,766	1,481,383	2,895,465
Transfer of Urban Unconditional Grant - Wage	968,671	484,335	0
District Unconditional Grant - Non Wage	1,808,801	904,400	2,119,817
<b>2b. Conditional Government Transfers</b>	<b>46,571,383</b>	<b>21,767,790</b>	<b>54,269,336</b>
Conditional Transfers for Primary Teachers Colleges	603,586	320,730	591,060
Conditional Grant to Secondary Salaries	8,945,874	4,326,458	8,456,410
Conditional Grant to SFG	1,771,022	885,512	206,737
Conditional Grant to Tertiary Salaries	565,143	267,454	492,611
Conditional Grant to Urban Water	389,910	194,956	389,910
Conditional Transfers for Non Wage Community Polytechnics	176,019	88,635	128,000
Conditional transfers to Special Grant for PWDs	87,694	43,846	87,694
Conditional Transfers for Non Wage Technical Institutes	228,293	114,146	134,200
Conditional transfers to School Inspection Grant	135,826	67,813	169,200
Conditional Grant to Women Youth and Disability Grant	42,003	21,002	42,003
Conditional transfers to Contracts Committee/DSC/PAC/Land Boards, etc.	28,120	14,060	28,120
Conditional transfers to Councillors allowances and Ex- Gratia for LLGs	141,219	21,000	208,309
Conditional transfers to DSC Operational Costs	90,857	45,428	90,857
Construction of Secondary Schools	222,689	110,092	40,000
Conditional Grant to PHC - development	197,762	98,880	41,374
Conditional transfers to Production and Marketing	259,214	200,889	351,248
Conditional transfers to Salary and Gratuity for LG elected Political Leaders	184,954	92,477	170,352
Conditional Transfers for Non Wage Technical & Farm Schools	130,720	65,360	326,125

# Vote: 555 Wakiso District

## A. Revenue Performance and Plans

UShs 000's	2014/15		2015/16
	Approved Budget	Receipts by End of Dec	Proposed Budget
Conditional Grant to LRDP		0	691,986
Conditional Grant for NAADS	491,404	0	0
Conditional Grant to Agric. Ext Salaries	70,498	45,820	191,671
Conditional Grant to Community Devt Assistants Non Wage	34,720	17,360	34,720
Conditional Grant to District Hospitals	208,945	104,472	208,945
Conditional Grant to District Natural Res. - Wetlands (Non Wage)	12,205	6,102	512,205
Conditional Grant to DSC Chairs' Salaries	24,523	12,908	24,336
Sanitation and Hygiene	22,000	11,000	22,000
Roads Rehabilitation Grant	0	0	9,500,000
NAADS (Districts) - Wage	340,595	203,008	
Conditional Grant to IFMS Running Costs	30,000	15,000	30,000
Conditional Grant to Secondary Education	4,333,303	2,168,028	4,400,511
Pension for Teachers		0	2,624,945
Pension and Gratuity for Local Governments		0	594,900
Conditional Grant to NGO Hospitals	366,881	183,440	366,881
Conditional Grant to PAF monitoring	109,958	54,980	108,298
Conditional Grant to PHC- Non wage	466,018	233,252	769,825
Conditional transfer for Rural Water	676,876	338,438	676,876
Conditional Grant to PHC Salaries	6,075,410	2,138,582	4,707,822
Conditional Grant to Primary Education	1,050,163	522,488	1,140,658
Conditional Grant to Primary Salaries	18,010,930	8,711,150	15,662,498
Conditional Grant to Functional Adult Lit	46,048	23,024	46,048
<b>2c. Other Government Transfers</b>	<b>10,807,005</b>	<b>7,580,824</b>	<b>9,225,774</b>
CAIP	24,855	0	24,855
PCY	14,000	0	5,000
YOUTH LIVELIHOOD PROGRAM (MOGLSD)	1,008,887	347,527	577,274
Unspent balances – UnConditional Grants		0	157,299
Unspent balances – Other Government Transfers	598,138	598,138	1,886,326
Unspent balances – Conditional Grants	187,756	187,756	
Unspent Balance (PLE - Private)		0	66,292
Unspent Balance (LRDP)		0	117,606
Unspent Balance ( Youth Livelihood program)		0	31,473
UNEB - PLE	63,119	92,706	95,000
Roads maintenace- URF	4,852,010	2,643,484	4,852,001
HEAD COUNT (Ministry of Education)		0	15,000
PLE - PRIVATE SCHOOLS	300,000	0	648,000
Other Transfers from Central Government/Mock	400,000	0	280,000
NATIONAL POPULATION & HOUSING CENSUS (UBOS)	2,739,725	3,214,725	
Ministry of Health DSC		0	15,000
Ministry of Gender / Women Councils	3,000	3,200	3,000
LRDP	615,513	493,287	
YOUTH LIVELIHOOD PROGRAM (REVOVLING FUND) - WAKISO DISTRICT		0	50,000
Immunization (Ministry of Health)		0	401,648
<b>3. Local Development Grant</b>	<b>1,930,057</b>	<b>954,003</b>	<b>2,040,057</b>
LGMSD (Former LGDP)	1,930,057	954,003	2,040,057
<b>4. Donor Funding</b>	<b>599,377</b>	<b>258,045</b>	<b>571,776</b>
Global Fund /GAVI	99,166	0	50,222
NTD/RTI	30,398	0	50,000

# Vote: 555 Wakiso District

## A. Revenue Performance and Plans

UShs 000's	2014/15		2015/16
	Approved Budget	Receipts by End of Dec	Proposed Budget
UNICEF	345,348	237,920	308,000
Mildmay	90,000	20,125	125,000
Unspent balances - donor	1,500	0	12,190
ACODE	6,600	0	
PREFA	26,365	0	26,365
<b>Total Revenues</b>	<b>79,402,010</b>	<b>40,120,765</b>	<b>88,704,227</b>

### Revenue Performance up to the end of December 2014/15

#### (i) Locally Raised Revenues

The total budget Local revenue was Shs. 12,635.363millions and realized was Shs.7,123.689millions which was 56.4% performance. Park fees, Local Service Tax (LST), Business Licenses, Local Hotel Tax (HTL) and Billboards/ Advertisements, inspection fee, LST, and Property Rates performed reasonable well 80% to 100% and above. Forestry charges, Agency fees, and Development Tax performed below averages.

#### (ii) Central Government Transfers

The expected releases from Ministry of Finance Planning and Economic Development for both unconditional and conditional grants were shs. 26,865.816millions and realized shs.56,146.159millions which was 47.8% performance. Although there was a reduction in the conditional grants salaries for education sector in relation to planned against actual received during the quarter.

On other Government Transfers, performance was 67%. Sources like Luwero Rwenzori Development Program realized Shs.493millions against the total budget of 615.513millions to date representing 80% performance by close of Q2; National Population and Housing census realized Shs.2,739.725millions against the total budget of 3,214.725millions to date representing 117.3% performance by close of Q2; Youth Livelihood Programme realized Shs.1,008.887millions against the total budget of 347.527millions to date representing 34% performance by close of Q2; But Sources like Youth Livelihood Program (YLP), PLE – Private schools, PCY and contribution to Mock examination by close Q2 had 0% performance realized.

#### (iii) Donor Funding

By the end of the Q2 the District had received Shs. 258.044millions against the total budget of Shs.599.376millions as Donor grant; this only reflected 43.1%. The over performance was caused by more realization of funds from UNICEF at 69% to date and although other sources had low realization like Global Fund (GAVI) which was at 0%, PREFA at 0%, NTD/RTI at 0% and Mild may which was at only 22%.

### Planned Revenues for 2015/16

#### (i) Locally Raised Revenues

The district has targeted to generate a total of Shs. 15.836Billion for both District and LLGs. The strategies for LRF mobilization and generation are as follows;-Comprehensive revenue database management, massive sensitization of all the tax payers, follow up of lost revenue to other Councils, Timely procurement of revenue service providers, engage more of the aggressive service providers, use of courts of law to non compliant tax payers, and close supervision and monitoring.

#### (ii) Central Government Transfers

The district expects to receive a total of Shs. 71.716 Billion as follows;- Unconditional grant Shs. 6.47 Billions, Conditional grants Shs. 54.269 Billions and Other Central Government transfers Shs. 9.0 Billion during the FY 2014/15.

#### (iii) Donor Funding

The district expects to receive a total of Shs. 0.414 Billion during the FY 2015/16. This will be contributed by NTD/RT, UNICEF, Mildiing, Global Fund and ACODE.



# Vote: 555 Wakiso District

## Summary: Department Performance and Plans by Workplan

### Workplan 1a: Administration

#### (i) Overview of Workplan Revenue and Expenditures

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Dec	Proposed Budget
<b>A: Breakdown of Workplan Revenues:</b>			
<i>Recurrent Revenues</i>	4,192,011	2,181,214	4,115,157
Conditional Grant to IFMS Running Costs	30,000	15,000	30,000
Conditional Grant to PAF monitoring	46,470	23,235	44,810
District Unconditional Grant - Non Wage	181,057	79,476	163,910
Multi-Sectoral Transfers to LLGs	2,245,573	1,459,205	2,235,485
Transfer of District Unconditional Grant - Wage	1,139,196	376,806	1,070,292
Unspent balances – Locally Raised Revenues	100,000	25,000	
Locally Raised Revenues	449,715	202,492	570,659
<i>Development Revenues</i>	297,518	182,316	275,521
LGMSD (Former LGDP)	134,649	76,657	147,039
Locally Raised Revenues	11,500	0	20,000
Multi-Sectoral Transfers to LLGs	99,947	55,736	108,481
Unspent balances – Conditional Grants	49,923	49,923	
Unspent balances - donor	1,500	0	
<b>Total Revenues</b>	<b>4,489,529</b>	<b>2,363,530</b>	<b>4,390,677</b>
<b>B: Breakdown of Workplan Expenditures:</b>			
<i>Recurrent Expenditure</i>	4,192,011	3,423,384	4,115,157
Wage	1,277,384	860,736	1,070,292
Non Wage	2,914,627	2,562,648	3,044,864
<i>Development Expenditure</i>	297,518	211,350	275,521
Domestic Development	296,018	211,350	275,521
Donor Development	1,500	0	0
<b>Total Expenditure</b>	<b>4,489,529</b>	<b>3,634,734</b>	<b>4,390,677</b>

#### Department Revenue and Expenditure Allocations Plans for 2015/16

The Administration proposed Revenues and Expenditures reduced slightly from 4.48 billion of the previous FY 2014/15 to 4.39 billion due to a decline in Transfer of District Unconditional Grant (non-wage) and lack of unspent balances in the FY 2015/16 compared to the FY 2014/2015.

#### (ii) Summary of Past and Planned Workplan Outputs

<i>Function, Indicator</i>	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End December	Proposed Budget and Planned outputs

**Function: 1381 District and Urban Administration**

# Vote: 555 Wakiso District

## Workplan 1a: Administration

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End December	Proposed Budget and Planned outputs
No. (and type) of capacity building sessions undertaken	715	350	75
Availability and implementation of LG capacity building policy and plan		Yes	yes
%age of LG establish posts filled		67	65
No. of monitoring visits conducted	0	0	4
No. of monitoring reports generated	0	0	4
No. of vehicles purchased	0	0	1
No. of motorcycles purchased	1	0	0
<b>Function Cost (UShs '000)</b>	<b>4,489,529</b>	<b>3,093,848</b>	<b>4,390,677</b>
<b>Cost of Workplan (UShs '000):</b>	<b>4,489,529</b>	<b>3,093,848</b>	<b>4,390,677</b>

### Planned Outputs for 2015/16

The Planned outputs for FY2015/16 are as follows; to monitoring and supervision, appraisal of government programmes, Interpret and coordinate implementation of government policies at District and Lower Local Government Levels. Hold national celebrations and entertain visitors, Provide a good working environment, maintain assets and premises, Co-funding of Development Grants, Payment of retainer to district Lawyers, Facilitate the recruitment and induction of new staff.

### (iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

### (iv) The three biggest challenges faced by the department in improving local government services

#### 1. Inadequate funding

The district allocation of grants considers its rural nature yet it was declared a Planning area. Thus the district needs more funds to encounter the challenges of fast urbanization.

#### 2. Inadequate staffing

Staff gaps are still prevalent in some departments which highly affect the district performance

3.

## Staff Lists and Wage Estimates

### Subcounty / Town Council / Municipal Division : BUSSI

#### Cost Centre : BUSSI

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11563	MWESIGE WILSON MUBI	Parish Chief	U7U	316,393	3,796,716
10678	WAMALA JAMES	Parish Chief	U7U	316,393	3,796,716
10729	ZINDA GEORGE WILLIA	Parish Chief	U7U	316,393	3,796,716
<b>Total Annual Gross Salary (Ushs)</b>					<b>11,390,148</b>

**Vote: 555** Wakiso District**Workplan 1a: Administration****Subcounty / Town Council / Municipal Division : BUSUKUMA****Cost Centre : BUSUKUMA**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10852	KAJUMBA JOSEPH	Parish Chief	U7U	316,393	3,796,716
11596	ZZIWA SEMEI	Parish Chief	U7U	316,393	3,796,716
10876	Sserwadda Francis X.	Parish Chief	U7U	316,393	3,796,716
10979	SSENTONGO WADDIMB	Parish Chief	U7U	316,393	3,796,716
10269	Ssaka Moses	Parish Chief	U7U	340,282	4,083,384
10824	SEMWOGERERE ANDRE	Parish Chief	U7U	340,282	4,083,384
11354	KAYONGO KENETH	Parish Chief	U7U	316,393	3,796,716
10015	NAKYONYI ZAAM	Office Typist	U7U	237,069	2,844,828
11287	SENNOGA AHMED	Senior Assistant Secretar	U3L	943,991	11,327,892
<b>Total Annual Gross Salary (Ushs)</b>					<b>41,323,068</b>

**Subcounty / Town Council / Municipal Division : GOMBE****Cost Centre : GOMBE**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10775	MATABA PATRICK	Office Attendant	U8U	209,859	2,518,308
11592	MUSOKE STEPHEN S	Parish Chief	U7U	316,393	3,796,716
10264	KALUNGI RONALD	Parish Chief	U7U	316,393	3,796,716
11567	IGA JOSEPH	Parish Chief	U7U	316,393	3,796,716
10802	BUSULWA DISSAN	Parish Chief	U7U	316,393	3,796,716
11585	NAMANDE TEDDY	Parish Chief	U7U	316,393	3,796,716
10789	MUSOKE VICENT	Parish Chief	U7U	316,393	3,796,716
11590	SSEGUJJA GEOFFREY	Parish Chief	U7U	316,393	3,796,716
11588	NAMUBIRU JESCA	Parish Chief	U7U	316,393	3,796,716
10460	NANTABA IRENE	Stenographer Secretary	U5L	479,759	5,757,108
10191	NAMIRO ROSETTE	Senior Assistant Secretar	U3L	923,054	11,076,648
<b>Total Annual Gross Salary (Ushs)</b>					<b>49,725,792</b>

**Subcounty / Town Council / Municipal Division : KAKIRI SUB COUNTY****Cost Centre : KAKIRI SUB COUNTY**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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**Vote: 555** Wakiso District**Workplan 1a: Administration****Cost Centre : KAKIRI SUB COUNTY**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10034	NAMUSOKE SHARON	Office Attendant	U8U	316,393	3,796,716
10033	LUWALIRA DENIS	Office Attendant	U8U	209,859	2,518,308
11353	LUBINGA DANIEL	Parish Chief	U7U	316,393	3,796,716
11589	NABBANJA CISSY	Parish Chief	U7U	316,393	3,796,716
10491	BYAKATONDA K ISAAC	Parish Chief	U7U	316,393	3,796,716
10270	Kakembo Nathan	Parish Chief	U7U	316,393	3,796,716
10630	KIGONGO BENJAMIN	Parish Chief	U7U	340,282	4,083,384
10707	KIKULWE PAUL	Parish Chief	U7U	316,393	3,796,716
10009	KIIZA FLORA	Senior Assistant Secretar	U3L	943,991	11,327,892
<b>Total Annual Gross Salary (Ushs)</b>					<b>40,709,880</b>

**Subcounty / Town Council / Municipal Division : KAKIRI TOWN COUNCIL****Cost Centre : KAKIRI TOWN COUNCIL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11885	KAKULE VICENT	Askari	U8L	187,660	2,251,920
11840	NAMIREMBE EVA	Porter	U8L	187,660	2,251,920
11841	MUHUMUZA ALBERT	Askari	U8L	187,660	2,251,920
11868	JJAGWE IRENE ANGELL	Porter	U8L	187,660	2,251,920
11839	KABUUZA PETER	Porter	U8L	187,660	2,251,920
11838	MUWANGA KIGANDA P	Askari	U8L	187,660	2,251,920
11798	MAGERA JOHN	Driver	U8U	209,859	2,518,308
11542	KALYESUBULA RONALD	Office Attendant	U8U	232,657	2,791,884
11678	NANKABIRWA DOREEN	Office Attendant	U8U	209,859	2,518,308
11541	KABUNGA JONATHAN	Town Agent	U7U	268,143	3,217,716
10720	KAVUMA JOSEPH L K	Town Agent	U7U	316,393	3,796,716
11613	KIMULI ROBERT	Town Agent	U7U	268,143	3,217,716
11884	NAKITENDE HASFAH	Office Typist	U7U	316,393	3,796,716
11543	NSANGI PAULINE	Town Agent	U7U	289,361	3,472,332
11681	MAGOBA P DAVID	Assistant Records Officer	U5L	447,080	5,364,960
11616	SSENTONGO RONALD	Senior Law Enforcement	U5U	428,982	5,147,784
10046	KAKUMBA PADDY	Town Clerk (Principal T	U2L	1,235,852	14,830,224
<b>Total Annual Gross Salary (Ushs)</b>					<b>64,184,184</b>

**Vote: 555** Wakiso District**Workplan 1a: Administration****Subcounty / Town Council / Municipal Division : KASANJE****Cost Centre : KASANJE**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10602	SSEKAMATTE HENRY	Office Attendant	U8U	232,657	2,791,884
10024	NAKYEYUNE ANNET	Office Typist	U7U	268,143	3,217,716
11575	NDAGIRE TEOPISTA	Parish Chief	U7U	316,393	3,796,716
10717	NAKAMATTE MILLY	Parish Chief	U7U	316,393	3,796,716
11343	KANAKULYA RONALD	Parish Chief	U7U	316,393	3,796,716
11574	BABIRYE NORAH	Parish Chief	U7U	316,393	3,796,716
10728	SSEMUDDU KYAGAMBI	Parish Chief	U7U	333,444	4,001,328
10646	LUTALO JOHN	Senior Assistant Secretar	U3L	902,612	10,831,344
<b>Total Annual Gross Salary (Ushs)</b>					<b>36,029,136</b>

**Subcounty / Town Council / Municipal Division : KATABI****Cost Centre : KATABI**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11582	NALUNKUMA SYLVIA	Parish Chief	U7U	316,393	3,796,716
11568	MUWONGE MUZAPHAR	Parish Chief	U7U	316,393	3,796,716
10023	MUTEBI RONALD	Parish Chief	U7U	347,302	4,167,624
11587	KIWANUKA STEPHEN	Parish Chief	U7U	316,393	3,796,716
11570	KISITU RICHARD	Parish Chief	U7U	316,393	3,796,716
10644	KASASA GODFREY MUW	Senior Assistant Secretar	U3L	902,612	10,831,344
<b>Total Annual Gross Salary (Ushs)</b>					<b>30,185,832</b>

**Subcounty / Town Council / Municipal Division : KIRA TOWN COUNCIL****Cost Centre : KIRA TOWN COUNCIL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11875	Nabakka Edith	Porter	U8L	187,660	2,251,920
11753	Sempala Musa	Driver	U8U	228,316	2,739,792
11752	Lubega Musoke Eddy	Driver	U8U	215,822	2,589,864
11234	NAKAKETTO GRACE	Office Attendant	U8U	209,859	2,518,308
11237	Nalunkuuma Goreth	Office Attendant	U8U	237,069	2,844,828
10882	Lutaaya Mike	Driver	U8U	213,832	2,565,984

**Vote: 555** Wakiso District**Workplan 1a: Administration****Cost Centre : KIRA TOWN COUNCIL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11233	Mukwanga Esau Kamy	Driver	U8U	209,859	2,518,308
10020	Nkambo Stephen Elvis	Records Assistant	U7U	347,302	4,167,624
11803	Nalubega Joan	Town Agent	U7U	268,143	3,217,716
10020	NANTALE JOSEPHINE BE	Office Typist	U7U	347,302	4,167,624
10250	Serunjogi Peter	Town Agent	U7U	316,393	3,796,716
10255	SSENGENDO JOHN FRAN	Town Agent	U7U	289,361	3,472,332
11252	Lubega Robert	Town Agent	U7U	316,393	3,796,716
11238	Kavuma Ronald	Town Agent	U7U	268,143	3,217,716
11250	Bwogi Samson	Town Agent	U7U	268,143	3,217,716
11804	NAMPEERA PATRICIA M	Stenographer Secretary	U5L	447,080	5,364,960
11741	Kyeyune Sekaggo Adinani	Senior Law Enforcement	U5U	428,982	5,147,784
10245	Nabwami Cissy	Human Resource Officer	U4L	623,063	7,476,756
11236	Sebadduka Authman	Town Clerk (Principal T	U2L	1,256,310	15,075,720
<b>Total Annual Gross Salary (Ushs)</b>					<b>80,148,384</b>

**Subcounty / Town Council / Municipal Division : MAKINDYE****Cost Centre : MAKINDYE**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10660	NAKIBIRIGE HARRIET	Office Attendant	U8U	209,859	2,518,308
11581	WASSWA GODFREY	Parish Chief	U7U	316,393	3,796,716
	SSALI GRACE	Parish Chief	U7U	347,302	4,167,624
11586	SSESANGA JOSEPH	Parish Chief	U7U	316,393	3,796,716
11349	WAGAMBIRE SAM	Parish Chief	U7U	316,393	3,796,716
11346	RUKIA KASSIM	Parish Chief	U7U	316,393	3,796,716
10803	NAMPEKE FLORENCE	Parish Chief	U7U	316,393	3,796,716
10468	MUBIRU VINCENT	Parish Chief	U7U	354,493	4,253,916
10013	NABUKENYA JUSTINE	Stenographer Secretary	U5L	479,759	5,757,108
11620	SSEMAKULA HENRY	Senior Assistant Secretar	U3L	902,612	10,831,344
<b>Total Annual Gross Salary (Ushs)</b>					<b>46,511,880</b>

**Subcounty / Town Council / Municipal Division : MASULITA SUB COUNTY**

**Vote: 555** Wakiso District**Workplan 1a: Administration****Cost Centre : MASULITA**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10997	SEMAKULA SEBSTIANE	Parish Chief	U7U	316,393	3,796,716
10260	LUBEGA MARTIN	Parish Chief	U7U	268,143	3,217,716
10745	KYALIMPA FLORENCE	Parish Chief	U7U	316,393	3,796,716
11735	DDUNGU DANIEL	Parish Chief	U7U	316,393	3,796,716
<b>Total Annual Gross Salary (Ushs)</b>					<b>14,607,864</b>

**Subcounty / Town Council / Municipal Division : MASULITA TOWN COUNCIL****Cost Centre : MASULITA TOWN COUNCIL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11865	NABAKOOZA WINFRED	Office Attendant	U8U	209,859	2,518,308
11861	KIWUWA MOHAMMED	Office Attendant	U8U	209,859	2,518,308
11863	BABIRYE ESTHER	Town Agent	U7U	268,143	3,217,716
11870	NAKUBULWA AGNES	Stenographer Secretary	U5L	447,080	5,364,960
11892	SEMPEBWA COX MOSES	Town Clerk (Principal T	U2L	1,201,688	14,420,256
<b>Total Annual Gross Salary (Ushs)</b>					<b>28,039,548</b>

**Subcounty / Town Council / Municipal Division : MENDE****Cost Centre : MENDE**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11348	NANTAMBI SYLVIA	Office Attendant	U8U	237,069	2,844,828
11339	MAGIMBI RONALD	Parish Chief	U7U	316,393	3,796,716
10209	NAKANJAKO BARBRA	Parish Chief	U7U	316,393	3,796,716
<b>Total Annual Gross Salary (Ushs)</b>					<b>10,438,260</b>

**Subcounty / Town Council / Municipal Division : NABWERU****Cost Centre : NABWERU**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10658	NAKATO RUTH	Office Attendant	U8U	237,069	2,844,828
11566	MWESIGWA EZRA	Parish Chief	U7U	316,393	3,796,716
11344	KASULE FRED	Parish Chief	U7U	316,393	3,796,716
11354	MUSISI GODFREY	Parish Chief	U7U	316,393	3,796,716

**Vote: 555** Wakiso District**Workplan 1a: Administration****Cost Centre : NABWERU**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10287	MUWANGA STEPHEN	Parish Chief	U7U	316,393	3,796,716
10476	NAMALA SAUDAH KAJU	Senior Assistant Secretar	U3L	933,461	11,201,532
<b>Total Annual Gross Salary (Ushs)</b>					<b>29,233,224</b>

**Subcounty / Town Council / Municipal Division : NAMAYUMBA SUB COUNTY****Cost Centre : NAMAYUMBA SUB COUNTY**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10017	GOLOOBA KATO ABIAT	Parish Chief	U7U	316,393	3,796,716
11580	TUKAHIIRWA FRANCIS	Parish Chief	U7U	316,393	3,796,716
10783	MUGENYI EDWARD	Parish Chief	U7U	316,393	3,796,716
10624	KASAJJA FRED	Parish Chief	U7U	316,393	3,796,716
11014	DDAMBA ANTHONY	Parish Chief	U7U	316,393	3,796,716
11359	SSENOGA LAWRENCE	Senior Assistant Secretar	U3L	943,991	11,327,892
<b>Total Annual Gross Salary (Ushs)</b>					<b>30,311,472</b>

**Subcounty / Town Council / Municipal Division : NAMAYUMBA TOWN COUNCI****Cost Centre : NAMAYUMBA TOWN COUNCIL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10005	NAMAYANJA PAMELA	Office Attendant	U8U	209,859	2,518,308
10003	MALE DIDAS	Office Attendant	U8U	209,859	2,518,308
10002	KATONGOLE FREDRICK	Town Agent	U7U	268,143	3,217,716
10006	NAMUGENYI LOYI	Town Agent	U7U	268,143	3,217,716
10001	BIRABWA N.K SOLOMY	Stenographer Secretary	U5L	447,080	5,364,960
10004	MAYANJA JAMES	Town Clerk (Principal T	U2L	1,201,688	14,420,256
<b>Total Annual Gross Salary (Ushs)</b>					<b>31,257,264</b>

**Subcounty / Town Council / Municipal Division : NANGABO****Cost Centre : NANGABO**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10792	MULUNDA EVALISTO	Office Attendant	U8U	237,069	2,844,828
10816	KAMYA ROBERT	Parish Chief	U7U	377,781	4,533,372



# Vote: 555 Wakiso District

## Workplan 1a: Administration

### Cost Centre : NANGABO

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11337	NAKAWOoya ASIYA	Parish Chief	U7U	316,393	3,796,716
11341	MUGANGA SAMSON	Parish Chief	U7U	316,393	3,796,716
10492	MUWAIRE UNUTH	Parish Chief	U7U	316,393	3,796,716
11583	SENTEZA EDWARD	Parish Chief	U7U	316,393	3,796,716
11572	NANYANZI PRIM RITAH	Parish Chief	U7U	316,393	3,796,716
11579	NANSUBUGA MIRRIAM	Parish Chief	U7U	316,393	3,796,716
11343	KALEMBA RONALD	Parish Chief	U7U	316,393	3,796,716
10782	MIIRO ANTHONY	Parish Chief	U7U	361,867	4,342,404
10192	NAKYAZZE HARRIET	Senior Assistant Secretar	U3L	943,991	11,327,892
<b>Total Annual Gross Salary (Ushs)</b>					<b>49,625,508</b>

### Subcounty / Town Council / Municipal Division : NANSANA TOWN COUNCIL

### Cost Centre : NANSANA TOWN COUNCIL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11745	MIREMBE MONICA	Office Attendant	U8U	209,859	2,518,308
10001	KIKANZIRA ABDALLAH	Driver	U8U	209,859	2,518,308
11749	WALUSIMBI ISMAEL	Driver	U8U	209,859	2,518,308
11890	SSEBULIME JOHN	Law Enforcement Officer	U7U	386,972	4,643,664
11612	KAVUMA MUSA	Records Assistant	U7U	289,361	3,472,332
11837	KOMUHIMBO JUSTINE	Law Enforcement Officer	U7U	386,972	4,643,664
11679	MAYANJA NAMAGAMB	Office Typist	U7U	316,393	3,796,716
10839	NAKALEMBE OLGA	Records Assistant	U7U	289,361	3,472,332
11610	WAMALA DAVID	Town Agent	U7U	316,393	3,796,716
10839	SSABAVUMA HUSSEIN	Town Agent	U7U	289,361	3,472,332
10817	SSEMPALA SULAIMAN	Town Agent	U7U	289,361	3,472,332
11891	MATOVU NATHAN	Law Enforcement Officer	U7U	386,972	4,643,664
11609	TUMUSHABE JACKSON	Senior Enforcement Offi	U6U	447,080	5,364,960
10955	BIRUNGI BETTY	Stenographer Secretary	U5L	447,080	5,364,960
11612	NANTEGE FARIDAH	Human Resource Officer	U4L	601,341	7,216,092
11184	SENGENDO HADIJAH M	Senior Assistant Town Cl	U3L	933,461	11,201,532
<b>Total Annual Gross Salary (Ushs)</b>					<b>72,116,220</b>

**Vote: 555** Wakiso District**Workplan 1a: Administration****Subcounty / Town Council / Municipal Division : NSANGI****Cost Centre : NSANGI**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10661	BINGI PAUL	Office Attendant	U8U	237,069	2,844,828
11565	BAWAIRA SIMON PETER	Parish Chief	U7U	316,393	3,796,716
11595	SERUUMA MUSASIZI EN	Parish Chief	U7U	316,393	3,796,716
11350	SSEBADINGANA SIMON	Parish Chief	U7U	316,393	3,796,716
11593	NABITAKA JOYCE	Parish Chief	U7U	316,393	3,796,716
10172	Senabulya Richard Musisi	Parish Chief	U7U	316,393	3,796,716
11591	SEMBATYA TADEO	Parish Chief	U7U	316,393	3,796,716
11347	SABAYINDA VINCENT	Parish Chief	U7U	316,393	3,796,716
10129	NSEREKO ALEK DUNCA	Parish Chief	U7U	316,393	3,796,716
11584	NAKAWOOYA SHIFA	Parish Chief	U7U	316,393	3,796,716
10018	SSEKIWUNGA LUTAMA	Parish Chief	U7U	316,393	3,796,716
11618	LUTALO UMAR	Senior Assistant Secretar	U3L	902,612	10,831,344
<b>Total Annual Gross Salary (Ushs)</b>					<b>51,643,332</b>

**Subcounty / Town Council / Municipal Division : SSISA****Cost Centre : SSISA**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11345	BAKALAMYE JOSEPH	Parish Chief	U7U	316,393	3,796,716
10821	NSUBUGA MUKASA NAT	Parish Chief	U7U	316,393	3,796,716
11351	NALWOGA SYLVIA	Parish Chief	U7U	316,393	3,796,716
11571	NAKANGU PROSSY	Parish Chief	U7U	316,393	3,796,716
10268	NABUKENYA NSAMBA	Parish Chief	U7U	316,393	3,796,716
10135	MUGALU JULIUS	Parish Chief	U7U	316,393	3,796,716
11594	BALWANE PATRICK	Parish Chief	U7U	316,393	3,796,716
11338	TEGAWOOMA HERBERT	Parish Chief	U7U	316,393	3,796,716
10458	SSANYU MARY	Office Typist	U7U	361,866	4,342,392
10261	SSEMPIJJA FRANCIS	Parish Chief	U7U	340,282	4,083,384
11564	KIYEMBA ABDU KARIM	Parish Chief	U7U	316,393	3,796,716
10012	MWASANJE STEPHEN	Senior Assistant Secretar	U3L	990,589	11,887,068
<b>Total Annual Gross Salary (Ushs)</b>					<b>54,483,288</b>

**Vote: 555** Wakiso District**Workplan 1a: Administration****Subcounty / Town Council / Municipal Division : WAKISO SUB COUNTY****Cost Centre : WAKISO SUB COUNTY**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11562	NAKAYE ANNET	Parish Chief	U7U	316,393	3,796,716
10266	WAMALA CHRISTOPHER	Parish Chief	U7U	316,393	3,796,716
19658	SEKIZIYIVU DON	Parish Chief	U7U	333,444	4,001,328
10459	NAMUKASA TEOPISTA	Office Typist	U7U	316,393	3,796,716
10267	MPANGA FRED	Parish Chief	U7U	316,393	3,796,716
10184	LUBEGA ROBERT	Parish Chief	U7U	316,393	3,796,716
10272	KIVIIRI RONALD	Parish Chief	U7U	347,302	4,167,624
10130	NAKINTU PROSSY	Senior Assistant Secretar	U3L	923,054	11,076,648
<b>Total Annual Gross Salary (Ushs)</b>					<b>38,229,180</b>

**Subcounty / Town Council / Municipal Division : WAKISO TOWN COUNCIL****Cost Centre : ADMINISTRATION**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11555	SENYONGA ARAFAT	Office Attendant	U8U	209,859	2,518,308
11557	SSENTOMERO ROBERT	Office Attendant	U8U	209,859	2,518,308
11555	NAKANWAGI STELLA	Office Attendant	U8U	209,859	2,518,308
11556	NAKAKEETO FLAVIA	Office Attendant	U8U	209,859	2,518,308
10203	MUKASA GODFREY	Driver	U8U	316,393	3,796,716
10229	SSERUNKUMA MUSTAF	Driver	U8U	237,069	2,844,828
10019	MAKUBUYA EDWARD	Driver	U8U	237,069	2,844,828
11682	KAWERE ALISEN	Driver	U8U	209,859	2,518,308
10203	Muwanga Atanansi	Records Assistant	U7U	316,393	3,796,716
10466	MUKASA ALI	Records Assistant	U7U	316,393	3,796,716
10620	NANTEZA DOROTHY	Pool Stenographer	U6U	416,617	4,999,404
11603	NAMATOVU STELLA	Stenographer Secretary	U5L	455,804	5,469,648
11326	NAKANWAGI SCOVIA	Stenographer Secretary	U5L	447,080	5,364,960
11126	NAKITENDE FARIDAH J	Assistant Records Officer	U5L	455,804	5,469,648
11809	NAMANDE NABUKEERA	Senior Office Supervisor	U5U	479,759	5,757,108
10630	NANTEZA ESTHER	Personal Secretary	U4L	601,341	7,216,092
10715	NANYUNJA CHRISTINE	Human Resource Officer	U4L	744,866	8,938,392

# Vote: 555 Wakiso District

## Workplan 1a: Administration

### Cost Centre : ADMINISTRATION

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11790	NALUBEGA DOROTHY	Personal Secretary	U4L	601,341	7,216,092
11324	NABAGESERA ALEXAND	Records Officer	U4L	601,341	7,216,092
11441	MIREMBE JOAN RICHIE	Assistant Town Clerk	U4L	623,063	7,476,756
10464	KAKOOZA JONATHAN	Human Resource Officer	U4L	798,535	9,582,420
11621	SSEBI HARUNA	Senior Human Resource	U3L	902,612	10,831,344
11556	NAKALEMBE PROSSY	Senior Information Offic	U3L	902,612	10,831,344
11286	SEWANKAMBO JAMES	Senior Assistant Secretar	U3L	990,589	11,887,068
10466	MIREMBE MARION M	Principal Assistant Secret	U2L	1,201,688	14,420,256
10843	BABIRYE OLIVIA MARY	Principal Assistant Secret	U2L	1,201,688	14,420,256
<b>Total Annual Gross Salary (Ushs)</b>					<b>166,768,224</b>

### Cost Centre : WAKISO TOWN COUNCIL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11755	NAKIBIRANGO DINAH K	Office Attendant	U8U	209,859	2,518,308
11680	SSALI DERRICK	Office Attendant	U8U	209,859	2,518,308
11617	GENZA FRANK	Town Agent	U7U	268,143	3,217,716
11788	SEMUWEMBA ZAIDI KIT	Law Enforcement Officer	U7U	335,162	4,021,944
10665	Nantongo Grace	Town Agent	U7U	316,393	3,796,716
11846	Nansubuga Florence	Office Typist	U7U	316,393	3,796,716
11847	NALUYIMA SHARIFAH	Town Agent	U7U	268,143	3,217,716
11736	NAKAWOoya AISHA	Town Agent	U7U	268,143	3,217,716
11886	NAKAWALA HELLEN	Law Enforcement Officer	U7U	386,972	4,643,664
10708	MUKASA VICENT	Town Agent	U7U	268,143	3,217,716
11444	KIYENGO DOUGLAS	Town Agent	U7U	268,143	3,217,716
11848	LUBEGA MARTIN	Town Agent	U7U	361,866	4,342,392
10043	MBAWADDE ROSETTE	Stenographer Secretary	U5L	479,759	5,757,108
11016	ZAWEDDE RUTH	Assistant Records Officer	U5L	447,080	5,364,960
10202	MUGANGA GEOFFREY	Senior Assistant Town Cl	U3L	902,612	10,831,344
<b>Total Annual Gross Salary (Ushs)</b>					<b>63,680,040</b>
<b>Total Annual Gross Salary (Ushs) - Administration</b>					<b>1,040,641,728</b>

## Workplan 2: Finance

# Vote: 555 Wakiso District

## Workplan 2: Finance

### (i) Overview of Workplan Revenue and Expenditures

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Dec	Proposed Budget
<b>A: Breakdown of Workplan Revenues:</b>			
<i>Recurrent Revenues</i>	5,100,607	2,636,212	7,007,978
Conditional Grant to PAF monitoring	9,985	4,993	9,985
District Unconditional Grant - Non Wage	186,655	102,931	285,247
Multi-Sectoral Transfers to LLGs	3,878,710	2,139,806	5,212,221
Transfer of District Unconditional Grant - Wage	330,000	113,866	330,000
Unspent balances – Locally Raised Revenues		0	167,848
Locally Raised Revenues	695,257	274,616	1,002,677
<i>Development Revenues</i>	215,907	60,004	497,867
Locally Raised Revenues	40,000	0	245,000
Unspent balances – Locally Raised Revenues	40,000	40,000	
Multi-Sectoral Transfers to LLGs	135,907	20,004	252,867
<b>Total Revenues</b>	<b>5,316,514</b>	<b>2,696,216</b>	<b>7,505,845</b>
<b>B: Breakdown of Workplan Expenditures:</b>			
<i>Recurrent Expenditure</i>	5,100,607	4,359,154	7,007,978
Wage	549,379	321,194	330,000
Non Wage	4,551,228	4,037,960	6,677,978
<i>Development Expenditure</i>	215,907	18,940	497,867
Domestic Development	215,907	18,940	497,867
Donor Development	0	0	0
<b>Total Expenditure</b>	<b>5,316,514</b>	<b>4,378,094</b>	<b>7,505,845</b>

### Department Revenue and Expenditure Allocations Plans for 2015/16

A total of Shs. 7.5 billion is projected for the FY 2015/2016 compared to Shs. 5.3 billion allocated to the department in the previous FY 2014/2015. The increased projection is mainly for Multi-sectoral Transfers (over 5.2 billion) and Locally Raised Revenue to carryout function areas.

### (ii) Summary of Past and Planned Workplan Outputs

<i>Function, Indicator</i>	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End December	Proposed Budget and Planned outputs
<b>Function: 1481 Financial Management and Accountability(LG)</b>			
Date for submitting the Annual Performance Report	30/06/14	31/03/2015	30/06/16
Value of LG service tax collection	1272142000	1648930650	720000000
Value of Hotel Tax Collected	320428500	257469924	80000000
Value of Other Local Revenue Collections	7738583500	6752849113	3636768000
Date of Approval of the Annual Workplan to the Council	30/03/2015	31/03/2015	30/03/2016
Date for presenting draft Budget and Annual workplan to the Council		31/03/2015	30/03/2016
Date for submitting annual LG final accounts to Auditor General	30/09/2014	31/03/2015	30/09/2016
<b>Function Cost (UShs '000)</b>	<b>5,316,515</b>	<b>4,112,762</b>	<b>7,505,845</b>
<b>Cost of Workplan (UShs '000):</b>	<b>5,316,515</b>	<b>4,112,762</b>	<b>7,505,845</b>

# Vote: 555 Wakiso District

## Workplan 2: Finance

### Planned Outputs for 2015/16

The Planned outputs for FY 2015/16 are as follows; - Train the enumerators and assessors. Carry out enumeration and assessment of revenue sources. Supervision of collection of the assessed data to ensure quality assurance. Data entry. Road naming. Developing and gazetting the District Revenue ordinance. Staff training i.e. CPDs. Procurement of 2 vehicles, 10 motor cycles, 3 Laptops and 3 I PADS. To embrace ICT in collection through e'banking. Bench making and encouraging direct banking of LRR.

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

(iv) The three biggest challenges faced by the department in improving local government services

#### 1. Inadequate transport

The option to continue utilizing the two existing vehicles is not economical. The sector should be allocated with at-least a sound vehicle to facilitate field activities

#### 2. Lack of the enforcement mechanism

The district lacks a Law Enforcement Officer. The taxes are direct by nature resulting into resistance for the tax payers. To improve performance these defaulters need to be forced or compelled to pay using the legal means

#### 3. Costly valuation of property tax

Unaffordable valuation costs of potential ratable properties leading to option to phase out activity

## Staff Lists and Wage Estimates

### Subcounty / Town Council / Municipal Division : BUSSI

#### Cost Centre : BUSSI

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10759	KISIKI ISIAH MUSOKE	Accounts Assistant	U7U	316,393	3,796,716
11775	BYEKWASO EMMANUEL	Accounts Assistant	U7U	316,393	3,796,716
<b>Total Annual Gross Salary (Ushs)</b>					<b>7,593,432</b>

### Subcounty / Town Council / Municipal Division : BUSUKUMA

#### Cost Centre : BUSUKUMA

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11768	NAMUYIGA SUMAYIYA	Accounts Assistant	U7U	316,393	3,796,716
11284	KATAMBA PHILLY	Senior Accounts Assistan	U5U	495,032	5,940,384
<b>Total Annual Gross Salary (Ushs)</b>					<b>9,737,100</b>

### Subcounty / Town Council / Municipal Division : GOMBE

#### Cost Centre : GOMBE

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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**Vote: 555** Wakiso District**Workplan 2: Finance****Cost Centre : GOMBE**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11769	NAMBASA PROSCOVIA	Accounts Assistant	U7U	316,393	3,796,716
10011	MUDHABANGULA MOSE	Senior Accounts Assistan	U5U	472,079	5,664,948
<b>Total Annual Gross Salary (Ushs)</b>					<b>9,461,664</b>

**Subcounty / Town Council / Municipal Division : KAKIRI SUB COUNTY****Cost Centre : KAKIRI SUB COUNTY**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11770	NAKIGANDA SUSAN	Accounts Assistant	U7U	316,393	3,796,716
10513	NAMUGERWA JOSEPHIN	Senior Accounts Assistan	U5U	519,948	6,239,376
<b>Total Annual Gross Salary (Ushs)</b>					<b>10,036,092</b>

**Subcounty / Town Council / Municipal Division : KAKIRI TOWN COUNCIL****Cost Centre : KAKIRI TOWN COUNCIL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11874	MUSISI RONALD	Accounts Assistant	U7U	316,393	3,796,716
11867	SEBANDA ERNEST	Accounts Assistant	U7U	316,393	3,796,716
11779	KAYONDO DAN	Senior Stores Assistant	U6U	428,982	5,147,784
11812	KAKEETO SALIM	Assistant Tax Officer	U6U	416,617	4,999,404
11844	MUSTAPHA MARIAM	Senior Accounts Assistan	U5U	472,079	5,664,948
11173	NDIWALANA MUBIRU G	Senior Treasurer	U3U	990,589	11,887,068
<b>Total Annual Gross Salary (Ushs)</b>					<b>35,292,636</b>

**Subcounty / Town Council / Municipal Division : KASANJE****Cost Centre : KASANJE**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10493	MPANGA SWAIB FADHIR	Accounts Assistant	U7U	361,866	4,342,392
<b>Total Annual Gross Salary (Ushs)</b>					<b>4,342,392</b>

**Subcounty / Town Council / Municipal Division : KATABI**

# Vote: 555 Wakiso District

## Workplan 2: Finance

### Cost Centre : KATABI

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11766	SEKIYONGA KIZITO	Accounts Assistant	U7U	316,393	3,796,716
10235	MUGERWA WILLY	Senior Accounts Assistan	U5U	472,079	5,664,948
<b>Total Annual Gross Salary (Ushs)</b>					<b>9,461,664</b>

### Subcounty / Town Council / Municipal Division : KIRA TOWN COUNCIL

### Cost Centre : KIRA TOWN COUNCIL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10254	MUKOOZA MUSOKE D	Accounts Assistant	U7U	340,282	4,083,384
11235	Galiwango Eddie	Accounts Assistant	U7U	340,282	4,083,384
11866	Sekate Johnson	Accounts Assistant	U7U	340,282	4,083,384
11246	NABALAMBA AGNES	Senior Accounts Assistan	U5U	472,079	5,664,948
11232	MBONA GODFREY	Senior Accounts Assistan	U5U	472,079	5,664,948
10999	Basemera Elizabeth	Finance Officer	U4U	798,667	9,584,004
10813	NAKANWAGI LUCY	Finance Officer	U4U	798,667	9,584,004
10242	MUWANGA GODFREY	Principal Treasurer	U2U	1,291,880	15,502,560
<b>Total Annual Gross Salary (Ushs)</b>					<b>58,250,616</b>

### Subcounty / Town Council / Municipal Division : MAKINDYE

### Cost Centre : MAKINDYE

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10258	KINSAMBWE LAWRENC	Accounts Assistant	U7U	316,393	3,796,716
10195	KIZZA PROSSY	Senior Accounts Assistan	U5U	472,079	5,664,948
<b>Total Annual Gross Salary (Ushs)</b>					<b>9,461,664</b>

### Subcounty / Town Council / Municipal Division : MASULITA SUB COUNTY

### Cost Centre : MASULITA SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11767	NANKAMBWE JULIET	Accounts Assistant	U7U	316,393	3,796,716
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,796,716</b>

### Subcounty / Town Council / Municipal Division : MENDE



**Vote: 555** Wakiso District**Workplan 2: Finance****Cost Centre : MENDE**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11776	BAKO LYDIA	Accounts Assistant	U7U	316,393	3,796,716
10237	SENDIKADIWA SSEWAN	Senior Accounts Assistan	U5U	555,564	6,666,768
<b>Total Annual Gross Salary (Ushs)</b>					<b>10,463,484</b>

**Subcounty / Town Council / Municipal Division : NABWERU****Cost Centre : NABWERU**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11774	KIREGA DAVID	Accounts Assistant	U7U	316,393	3,796,716
10756	BALUNGI DIANA ROSE	Senior Accounts Assistan	U5U	472,079	5,664,948
<b>Total Annual Gross Salary (Ushs)</b>					<b>9,461,664</b>

**Subcounty / Town Council / Municipal Division : NAMAYUMBA SUB COUNTY****Cost Centre : NAMAYUMBA SUB COUNTY**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11777	NABALIKA RAMULAH	Accounts Assistant	U7U	316,393	3,796,716
10521	SSERUNJOGI BERNARD	Senior Accounts Assistan	U5U	479,759	5,757,108
<b>Total Annual Gross Salary (Ushs)</b>					<b>9,553,824</b>

**Subcounty / Town Council / Municipal Division : NANGABO****Cost Centre : NANGABO**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10779	BIRUNGI JACQUELINE	Accounts Assistant	U7U	326,765	3,921,180
11283	MALE BEMBA	Senior Accounts Assistan	U5U	472,079	5,664,948
<b>Total Annual Gross Salary (Ushs)</b>					<b>9,586,128</b>

**Subcounty / Town Council / Municipal Division : NANSANA TOWN COUNCIL****Cost Centre : NANSANA TOWN COUNCIL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11757	NAYIGA FLORENCE	Accounts Assistant	U7U	316,393	3,796,716
11534	DEOGRATIUS KIDDU	Stores Assistant	U7U	316,393	3,796,716

**Vote: 555** Wakiso District**Workplan 2: Finance****Cost Centre : NANSANA TOWN COUNCIL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11771	KIMULI ADAM	Assistant Tax Officer	U6U	428,982	5,147,784
11185	SEMUJU AGGREY	Senior Accounts Assistan	U5U	472,079	5,664,948
10233	NAKABUGO AGNES	Senior Treasurer	U3U	1,085,341	13,024,092
<b>Total Annual Gross Salary (Ushs)</b>					<b>31,430,256</b>

**Subcounty / Town Council / Municipal Division : NSANGI****Cost Centre : NSANGI**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11772	NAKIBIRIGE GRACE	Accounts Assistant	U7U	316,393	3,796,716
10639	NSIMBI JAMES	Senior Accounts Assistan	U5U	472,079	5,664,948
<b>Total Annual Gross Salary (Ushs)</b>					<b>9,461,664</b>

**Subcounty / Town Council / Municipal Division : SSISA****Cost Centre : SSISA**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10739	NAKIWALA JOSEPHINA	Accounts Assistant	U7U	316,393	3,796,716
10641	MAJANJA M NAKIBUULE	Senior Accounts Assistan	U5U	528,588	6,343,056
<b>Total Annual Gross Salary (Ushs)</b>					<b>10,139,772</b>

**Subcounty / Town Council / Municipal Division : WAKISO SUB COUNTY****Cost Centre : WAKISO SUB COUNTY**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11765	SANJA MOSES	Accounts Assistant	U7U	316,393	3,796,716
10234	NAKIRYA HARRIET	Senior Accounts Assistan	U5U	511,479	6,137,748
<b>Total Annual Gross Salary (Ushs)</b>					<b>9,934,464</b>

**Subcounty / Town Council / Municipal Division : WAKISO TOWN COUNCIL****Cost Centre : FINANCE**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11677	NAKIGUDDE SARAH	Office Attendant	U8U	209,859	2,518,308

# Vote: 555 Wakiso District

## Workplan 2: Finance

### Cost Centre : FINANCE

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10122	KALUMBA SAID	Driver	U8U	224,066	2,688,792
10236	NALWANGA OLIVIA	Senior Accounts Assistan	U5U	555,564	6,666,768
11762	SSENTONGO HENRY	Senior Accounts Assistan	U5U	528,588	6,343,056
10440	SSEMUWEMBA HERBER	Senior Accounts Assistan	U5U	555,564	6,666,768
10794	NSONZI HARUNA	Senior Accounts Assistan	U5U	519,948	6,239,376
11761	NAKASI JOSELYNE	Senior Accounts Assistan	U5U	495,032	5,940,384
10010	NAMUTEBI HARRIET	Senior Accounts Assistan	U5U	569,350	6,832,200
10105	BUKENYA JULIET	Senior Accounts Assistan	U5U	598,822	7,185,864
10103	NAKAZIBWE PROSSY	Senior Accounts Assistan	U5U	511,479	6,137,748
11554	KIYINGI MIRIA FRANCE	Senior Accounts Assistan	U5U	495,032	5,940,384
10099	BUKIRWA MILLY	Senior Accounts Assistan	U5U	472,079	5,664,948
10045	NABISUBI CISSY	Accountant	U4U	846,042	10,152,504
11282	HUSSEIN ABDALLAH SW	Accountant	U4U	798,667	9,584,004
11573	GWOKYALYA IRENE	Finance Officer	U4U	798,667	9,584,004
11327	NAMANDE DOROTHY	Accountant	U4U	798,667	9,584,004
10230	NAKALEMBE SAPHINA	Senior Finance Officer	U3U	979,805	11,757,660
10104	BUSULWA SIMON	Senior Accountant	U3U	1,085,341	13,024,092
10954	SSEKANDI MICHEAL	Chief Finance Officer	U1EU	1,745,513	20,946,156
<b>Total Annual Gross Salary (Ushs)</b>					<b>153,457,020</b>

### Cost Centre : WAKISO TOWN COUNCIL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11787	KYAKUWA ESTHER	Senior Accounts Assistan	U5U	479,759	5,757,108
10284	NAKAKANDE LEIRA J	Senior Accounts Assistan	U5U	502,769	6,033,228
10062	MUKISA ISAAC	Senior Treasurer	U3U	1,070,502	12,846,024
<b>Total Annual Gross Salary (Ushs)</b>					<b>24,636,360</b>
<b>Total Annual Gross Salary (Ushs) - Finance</b>					<b>435,558,612</b>

## Workplan 3: Statutory Bodies

### (i) Overview of Workplan Revenue and Expenditures

UShs Thousand	2014/15		2015/16
	Approved Budget	Outturn by end Dec	Proposed Budget

# Vote: 555 Wakiso District

## Workplan 3: Statutory Bodies

### A: Breakdown of Workplan Revenues:

<i>Recurrent Revenues</i>	2,442,581	1,195,440	10,900,792
Conditional Grant to DSC Chairs' Salaries	24,523	12,908	24,336
Conditional transfers to Contracts Committee/DSC/PA	28,120	14,060	28,120
Locally Raised Revenues	515,811	309,911	601,123
Unspent balances – Other Government Transfers		0	1,886,326
Transfer of District Unconditional Grant - Wage	108,044	30,794	108,214
Pension and Gratuity for Local Governments		0	1,189,800
Other Transfers from Central Government		0	15,000
Multi-Sectoral Transfers to LLGs	1,130,127	527,901	1,169,958
Conditional Grant to PAF monitoring	10,120	5,060	10,120
District Unconditional Grant - Non Wage	208,806	135,901	148,386
Conditional transfers to Salary and Gratuity for LG ele	184,954	92,477	170,352
Conditional transfers to DSC Operational Costs	90,857	45,428	90,857
Conditional transfers to Councillors allowances and E:	141,219	21,000	208,309
Pension for Teachers		0	5,249,891
<i>Development Revenues</i>	182,500	91,732	35,887
Unspent balances – Locally Raised Revenues	40,000	40,000	
Locally Raised Revenues	140,000	51,732	30,000
Multi-Sectoral Transfers to LLGs	2,500	0	5,887
<b>Total Revenues</b>	<b>2,625,081</b>	<b>1,287,172</b>	<b>10,936,678</b>

### B: Breakdown of Workplan Expenditures:

<i>Recurrent Expenditure</i>	2,442,581	1,541,134	7,680,946
Wage	335,921	169,983	317,691
Non Wage	2,106,661	1,371,151	7,363,256
<i>Development Expenditure</i>	182,500	51,732	35,887
Domestic Development	182,500	51,732	35,887
Donor Development	0	0	0
<b>Total Expenditure</b>	<b>2,625,081</b>	<b>1,592,866</b>	<b>7,716,833</b>

### Department Revenue and Expenditure Allocations Plans for 2015/16

The sector budget has drastically increased from 2.4 billion budgeted for in the previous FY 2014/2015 to Shs. 7.6 billion for the FY 2015/16. This has been partly due to the decentralization of pension for Teachers in the department and the increase (208 million) for the Grants ( Ex-gratia, DSC , Gratuity and salaries political –Commissions and committees and Chairperson DSC salary). Thus the non-wage was increased from 2.1 billion to 7.3 billion.

### (ii) Summary of Past and Planned Workplan Outputs

<i>Function, Indicator</i>	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End December	Proposed Budget and Planned outputs
<i>Function: 1382 Local Statutory Bodies</i>			
No. of land applications (registration, renewal, lease extensions) cleared	400	270	400
No. of Land board meetings	12	7	12
No. of Auditor Generals queries reviewed per LG	22	0	22
No. of LG PAC reports discussed by Council	4	0	4
<b>Function Cost (UShs '000)</b>	<b>2,625,081</b>	<b>1,346,447</b>	<b>7,716,833</b>
<b>Cost of Workplan (UShs '000):</b>	<b>2,625,081</b>	<b>1,346,447</b>	<b>7,716,833</b>

# Vote: 555 Wakiso District

## Workplan 3: Statutory Bodies

### Planned Outputs for 2015/16

In the FY 2015/2016 the sector expect to carryout thefollowing outputs; Executive Committee meetings (12), Conduct Council meetings (6), conduct Committee meetings, Executive monitoring, 40 Councilors' monitoring Oversee Speakers of the 20 LLGs, remuneration of executive members, District Speaker and councilors, advertisements, Pay out LC I and LC II Chairpersons' annual ex-gratia, procure office furniture and equipment, vehicles and other accessories. PAC to examine and produce mandatory reports. DCC approve and award contracts to the best bidders and consideration of the departmental submissions. Conduct 12 Executive Committee meetings, Conduct 7 Council meetings, conduct 30 Committee meetings, Executive monitoring of at least 200 projects, Oversee the 40 Councilors' monitoring ,Facilitate abroad travels, Oversee Speakers of the 20 LLGs, 5 executive members and the Distirct Speaker facilitated, Deaths and bereavement cases catered for, Contribute to 4 district advertisements, councilors remunerated for the council and committee sittings, councilors monthly salary paid, monthly salaries and salary top up for 5 executive and Speaker paid, Executive and speaker's gratuity paid, Deputy Speaker's monthly salary and retainer paid,698 LC I and 145 LC II Chairpersons' annual ex-gratia paid, workshops and seminars facilitated, Offset District Chairperson's community obligations, facilitation of PWD and Youth Councillors, contribution towards medical treatment of staff, remittance revolving funds to the MoLG for the loan on the District Chairperson's vehicle Reg. No. 2985R, procure a council van and district chairperson's vehicle, effect repairs and maintenances on the 2 council vehicles, procure T-shirts, councilors' bags, diaries, calendars. PAC to examine the mandatory Internal Audit, Auditor General's Reports, and any other reports and produce quarterly reports.DCC - Conduct 20 meetings to approve and award contracts, Conduct 12 meetings to evaluate contracts, Recommend contractors, Register service providers and list best bidders, Conduct 12 meetings to clarify on contracts, 5 adverts for bids of contracts, Monitor government and district awarded projects, Procurement of office equipments

### (iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

### (iv) The three biggest challenges faced by the department in improving local government services

#### 1. Reduction in Grants, Lack of office space and storage facilities

The communities expect highly from Council while the grants have continued to reduce thus affecting implementaion of community needs. PAC lacks an office and storage given the sensitivity of their work and documents

#### 2. Low Local revenue, Delay in implementation of PAC recommendations

Delays Council and Committee sittings and thus delay in implementation of sector work plans and inadequate facilitation for the Councillors, the delayed implementation has led to re-occurance of errors or dragging on of issues and cases.

#### 3. Councillors inadaquate Legislative skills, Inadaquate funding for PAC

Councillors need more training in legislating skills to enable them expedite the execution of their mandate. PAC has quite a work load given the large number of units.

## Staff Lists and Wage Estimates

### Subcounty / Town Council / Municipal Division : BUSSI

#### Cost Centre : BUSSI

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
19991	KABUYE STANLEY	LCIII Chairperson	POLITIC	312,000	3,744,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,744,000</b>

### Subcounty / Town Council / Municipal Division : BUSUKUMA

**Vote: 555** Wakiso District**Workplan 3: Statutory Bodies****Cost Centre : BUSUKUMA**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
19999	WALAKIRA GEORGE WI	LCIII Chairperson	POLITIC	312,000	3,744,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,744,000</b>

**Subcounty / Town Council / Municipal Division : KAKIRI SUB COUNTY****Cost Centre : KAKIRI SUB COUNTY**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
19995	MUKASA KALIIRA LAW	LCIII Chairperson	POLITIC	312,000	3,744,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,744,000</b>

**Subcounty / Town Council / Municipal Division : KAKIRI TOWN COUNCIL****Cost Centre : KAKIRI TOWN COUNCIL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
489	NAMYALO MARY	Clerk Assistant	U4L	601,341	7,216,092
19998	KISEKKA MOHAMMED	Towncouncil Chairperso	POLITIC	312,000	3,744,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>10,960,092</b>

**Subcounty / Town Council / Municipal Division : KASANJE****Cost Centre : KASANJE**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
19992	KITUUKA CHARLES	LCIII Chairperson	POLITIC	312,000	3,744,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,744,000</b>

**Subcounty / Town Council / Municipal Division : KATABI****Cost Centre : KATABI**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
19990	MUKASA GERALD WILS	LCIII Chairperson	POLITIC	312,000	3,744,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,744,000</b>

**Subcounty / Town Council / Municipal Division : KIRA TOWN COUNCIL**

**Vote: 555** Wakiso District**Workplan 3: Statutory Bodies****Cost Centre : KIRA TOWN COUNCIL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
20006	MAMERTO MUGERWA	Towncouncil Chairperso	POLITIC	312,000	3,744,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,744,000</b>

**Subcounty / Town Council / Municipal Division : MAKINDYE****Cost Centre : MAKINDYE**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
19993	GERALD NSUBUGA LUM	LCIII Chairperson	POLITIC	312,000	3,744,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,744,000</b>

**Subcounty / Town Council / Municipal Division : MASULITA SUB COUNTY****Cost Centre : MASULITA SUB COUNTY**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
19996	NSIMBI FRANCIS NSUBU	LCIII Chairperson	POLITIC	312,000	3,744,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,744,000</b>

**Subcounty / Town Council / Municipal Division : MENDE****Cost Centre : MENDE**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
19997	BUKENYA FRED SEKIZI	LCIII Chairperson	POLITIC	312,000	3,744,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,744,000</b>

**Subcounty / Town Council / Municipal Division : NABWERU****Cost Centre : NABWERU**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
20002	MASERUKA ROBERT	LCIII Chairperson	POLITIC	312,000	3,744,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,744,000</b>

**Subcounty / Town Council / Municipal Division : NAMAYUMBA SUB COUNTY****Cost Centre : NAMAYUMBA SUB COUNTY**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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**Vote: 555** Wakiso District**Workplan 3: Statutory Bodies****Cost Centre : NAMAYUMBA SUB COUNTY**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
20000	KASOMA EDWARD FRED	LCIII Chairperson	POLITIC	312,000	3,744,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,744,000</b>

**Subcounty / Town Council / Municipal Division : NANGABO****Cost Centre : NANGABO**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
20004	SEMPEBWA TONNY M K	LCIII Chairperson	POLITIC	312,000	3,744,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,744,000</b>

**Subcounty / Town Council / Municipal Division : NANSANA TOWN COUNCIL****Cost Centre : NANSANA TOWN COUNCIL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11738	KAVUMA MUSA	Clerk Assistant	U4L	601,341	7,216,092
20001	MUSOKE NSEREKO WAK	Towncouncil Chairperso	POLITIC	312,000	3,744,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>10,960,092</b>

**Subcounty / Town Council / Municipal Division : NSANGI****Cost Centre : NSANGI**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
19994	KIYIMBA ABDU	LCIII Chairperson	POLITIC	312,000	3,744,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,744,000</b>

**Subcounty / Town Council / Municipal Division : SSISA****Cost Centre : SSISA**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
20003	BYEKWASO PATRICK N	LCIII Chairperson	POLITIC	312,000	3,744,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,744,000</b>

**Subcounty / Town Council / Municipal Division : WAKISO SUB COUNTY**



# Vote: 555 Wakiso District

## Workplan 3: Statutory Bodies

### Cost Centre : WAKISO SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
20005	YIGA GEOFFREY LULE	LCIII Chairperson	POLITIC	312,000	3,744,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,744,000</b>

### Subcounty / Town Council / Municipal Division : WAKISO TOWN COUNCIL

### Cost Centre : STATUTORY BODIES

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11791	Lutaaya Steven	Driver	U8U	209,859	2,518,308
10006	Nakabuye Barbra	Office Attendant	U8U	237,069	2,844,828
10403	BIRUNGI PETER	Driver	U8U	209,859	2,518,308
11834	NAMULONDO BEATRICE	Office Attendant	U8U	209,859	2,518,308
11604	Nakirembeka Susan	Stenographer Secretary	U5L	456,394	5,476,728
10178	NAGAWA IRENE BISASO	Assistant Records Officer	U5L	462,852	5,554,224
10465	NANSUKUSA GERTRUDE	Human Resource Officer	U4L	798,535	9,582,420
10627	SSESSANGA ANNET	Clerk Assistant	U4L	744,866	8,938,392
10131	NAMBWERE CATHERINE	Procurement Officer	U4U	798,667	9,584,004
11217	LUKWAGO CHARLES	Senior Procurement Offic	U3U	979,805	11,757,660
11494	MAYANJA WILLIAM	Principal Procurement Of	U2L	1,322,109	15,865,308
11381	SSEMBATYA JOSEPH	Principal Human Resourc	U2L	1,201,688	14,420,256
10001	SSENTONGO ALLEN	Secretary for Social Servi	POLITIC	520,000	6,240,000
10002	SSEMWANGA NORMAN	Secretary for Social Servi	POLITIC	520,000	6,240,000
10003	SSALI PAUL	Secretary for Social Servi	POLITIC	520,000	6,240,000
10006	MATIA LWANGA BWANI	District Chairperson	POLITIC	2,080,000	24,960,000
10004	NAMUBIRU ROSEMARY	District Vice Chairperson	POLITIC	1,040,000	12,480,000
10005	MUKIIBI DAUDI	District Speaker	POLITIC	624,000	7,488,000
214/5	SSEKYEWA CHARLES	Chairperson District Serv	POLITIC	1,950,000	23,400,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>178,626,744</b>

### Cost Centre : WAKISO TOWN COUNCIL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
20007	SETTIMBA SIMON NSOB	LCIII Chairperson	POLITIC	312,000	3,744,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>3,744,000</b>

# Vote: 555 Wakiso District

## Workplan 3: Statutory Bodies

<b>Total Annual Gross Salary (Ushs) - Statutory Bodies</b>	<b>260,450,928</b>
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## Workplan 4: Production and Marketing

### (i) Overview of Workplan Revenue and Expenditures

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Dec	Proposed Budget
<b>A: Breakdown of Workplan Revenues:</b>			
<i>Recurrent Revenues</i>	1,301,715	658,823	1,147,276
NAADS (Districts) - Wage	340,595	203,008	191,671
Conditional Grant to Agric. Ext Salaries	70,498	45,820	158,062
Conditional transfers to Production and Marketing	120,612	129,606	68,469
District Unconditional Grant - Non Wage	24,743	33,571	238,394
Multi-Sectoral Transfers to LLGs	271,165	80,285	399,873
Transfer of District Unconditional Grant - Wage	399,873	126,962	9,806
Unspent balances – UnConditional Grants		0	81,002
Locally Raised Revenues	74,228	39,571	
<i>Development Revenues</i>	790,185	82,204	308,772
Conditional transfers to Production and Marketing	138,602	71,283	193,186
LGMSD (Former LGDP)	22,127	10,921	24,585
Multi-Sectoral Transfers to LLGs	135,594	0	91,000
Conditional Grant for NAADS	491,404	0	0
Locally Raised Revenues	2,459	0	
<b>Total Revenues</b>	<b>2,091,899</b>	<b>741,027</b>	<b>1,456,047</b>
<b>B: Breakdown of Workplan Expenditures:</b>			
<i>Recurrent Expenditure</i>	1,301,715	755,710	1,147,276
Wage	836,983	454,449	591,544
Non Wage	464,732	301,261	555,732
<i>Development Expenditure</i>	790,185	107,640	308,772
Domestic Development	790,185	107,640	308,772
Donor Development	0	0	0
<b>Total Expenditure</b>	<b>2,091,899</b>	<b>863,350</b>	<b>1,456,047</b>

### Department Revenue and Expenditure Allocations Plans for 2015/16

In the FY 2015/16 the budget of Shs 1.456 Billion is less compared 2.09 billion in the last FY 2014/15 due removal of NAADS funds both for wage and non wage. The overall Department Revenue budget in FY 2015/16 has declined from the by 30% of the of FY 2014/15 budget. However some budget lines such as PMG grant and Agricultural Extension conditional grant wage component have shown some increments. Thus activities funded by these budget lines will show some improvement.

### (ii) Summary of Past and Planned Workplan Outputs

<i>Function, Indicator</i>	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End December	Proposed Budget and Planned outputs
<b>Function: 0181 Agricultural Advisory Services</b>			

# Vote: 555 Wakiso District

## Workplan 4: Production and Marketing

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End December	Proposed Budget and Planned outputs
No. of functional Sub County Farmer Forums	0	23	23
No. of farmers accessing advisory services	0	0	8850
No. of farmer advisory demonstration workshops	0	0	368
No. of farmers receiving Agriculture inputs	00	0	8850
<b>Function Cost (US\$ '000)</b>	<b>491,403</b>	<b>4,854</b>	<b>0</b>
<b>Function: 0182 District Production Services</b>			
No. of livestock vaccinated	20000	230	20000
No. of livestock by type undertaken in the slaughter slabs	12000	9127	12000
No. of fish ponds constructed and maintained	3	0	3
No. of fish ponds stocked	3	0	3
Quantity of fish harvested	2420872	698748	2420872
No. of tsetse traps deployed and maintained	1200	320	1200
<b>Function Cost (US\$ '000)</b>	<b>1,544,391</b>	<b>696,178</b>	<b>1,408,960</b>
<b>Function: 0183 District Commercial Services</b>			
No of awareness radio shows participated in	4	0	4
No. of trade sensitisation meetings organised at the district/Municipal Council	10	9	10
No of businesses inspected for compliance to the law	300	211	300
No of businesses issued with trade licenses	60000	20050	60000
No of awareness radio shows participated in	4	0	4
No of businesses assisted in business registration process	12	24	12
No. of enterprises linked to UNBS for product quality and standards	12	6	12
No. of producers or producer groups linked to market internationally through UEPB	4	1	4
No. of market information reports disseminated	4	5	4
No of cooperative groups supervised	160	116	160
No. of cooperative groups mobilised for registration	30	69	30
No. of cooperatives assisted in registration	30	69	30
No. of tourism promotion activities mainstreamed in district development plans		1	0
No. and name of hospitality facilities (e.g. Lodges, hotels and restaurants)	2000	2895	
No. of opportunities identified for industrial development	2	1	2
No. of producer groups identified for collective value addition support	4	3	4
No. of value addition facilities in the district	12	6	12
A report on the nature of value addition support existing and needed	No	no	no
No. of Tourism Action Plans and regulations developed	1	1	1
<b>Function Cost (US\$ '000)</b>	<b>56,105</b>	<b>6,877</b>	<b>47,087</b>
<b>Cost of Workplan (US\$ '000):</b>	<b>2,091,900</b>	<b>707,909</b>	<b>1,456,047</b>

### Planned Outputs for 2015/16

DPO Office:

Recruit, promote induct and deploy extension. Hold quarter general staff. Staff supervised and performance appraised

## **Vote: 555** Wakiso District

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### ***Workplan 4: Production and Marketing***

( all LLGS). Facilitate monitoring of sector field activities. Support collection of Agricultural statistics and analysis. Support Diseases outbreaks investigations and out breaks controlled. Procure Office and farm equipment, furniture tools and Stationery procured. Organize and participate in world food day activities (16th oct), Agricultural exhibitions and Agricultural competitions. Organize and facilitate Farmers exchange visits and tours. Support and facilitate the establish of DATIC.

#### **Crops**

Supervision and monitoring of field activities. Hold Farmers trainings and Farmers demonstration.(district demonstration on urban agriculture and banana demo s in Field).Provide farmers technical support and backstopping (Busiro and Kyadondo). Support soil fertility testing, support horticulture production. Support Crop diseases control Task forces formed and supervise them. Strengthen Crop diseases Byelaws and ordinances to support control. equip Staff with skills in targeting HIV/AIDS affected families. Farmers mobilized to participate in agricultural competition and Agricultural exhibition. Provide quality assurance for NAADS inputs.

#### **Livestock**

Supervision and monitoring of sector field activities. Conduct regular Livestock disease surveillance, and monitoring. Educate Public on livestock disease control. Vaccination of FMD ; 20,000 H/C Rabies: 5,000 pets. Register, inspect and license Cattle traders,PVP, Veterinary drugs shops, Dairies and Input dealers Butcheries & Slaughter facilities. Support and facilitate Laboratory diagnosis of livestock diseases. Livestock farmers mobilized & prepared for Agric competitions and Agricultural exhibition. Provide quality assurance for NAADS inputs. Demonstrate modern production technologies (Pasture & fodder management and IMO technology)

#### **Fisheries :**

Fishers register (5,000, 28 BMUs)(kasanje, Entebbe, Katabi, Makindye, Busisi & Ssisa). BMUs train fisher folk (bye law formulation, fisheries regulation & finance management). (Entebbe, kasanje, Bussi & katabi ). Conduct lake patrols (kasanje, Entebbe, Katabi, Makindye, Busisi & Ssisa). Hold BMUs Elected and fill vacant posts.(kasanje, Entebbe, Katabi, Makindye, Busisi & Ssisa). Compile and submit fish .Catch assesement reports . Visit & guide and support Fish farmers (farmers, Wakiso, kakiri, Gombe, Masuliita, & Nsangi). Establish Demonstration Fish Ponds at District headquarters

#### **Entomology**

Hold Tsetse control trainings (kasanje,Ssisa, katabi and Entebbe MC) . Deployed tsetse traps ,and live baits. Establish tsetse monitoring sites in the District.

### **(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors**

### **(iv) The three biggest challenges faced by the department in improving local government services**

#### ***1. Inadequate staffing in The LLGs***

Disbandment of NAADS has left half of the lower Local Governments without extension staff thus affecting implementation of some the planned agricultural activities

#### ***2. Lack of operational funds, tools and equipment***

Recall of NAADS funds 2.5b Shs back to the centrer has left the district with very serious challenges in funding the sector. Delivery of extension services is severely affected and the ability of the department to effectively reach the farmers.

#### ***3. Inadequate Agricultural policy guidance***

Failure by MAAIF to come out with timely guidance on key issues such as staff structures, have created a lot of confusion in the field and further demoralizing staff. Thus hampering agricultural development.

## **Staff Lists and Wage Estimates**

### ***Subcounty / Town Council / Municipal Division : BUSSI***

**Vote: 555** Wakiso District**Workplan 4: Production and Marketing****Cost Centre : BUSSI**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD11733	MABIRA RICHARD	Assistant Fisheries Office	U5Sc	688,450	8,261,400
<b>Total Annual Gross Salary (Ushs)</b>					<b>8,261,400</b>

**Subcounty / Town Council / Municipal Division : BUSUKUMA****Cost Centre : BUSUKUMA**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD10875	KAVUMA REMIGIUS W.	Agricultural Officer	U4Sc		
CRD10799	BANGA ALICE HOPE	Veterinary Officer	U4Sc		
<b>Total Annual Gross Salary (Ushs)</b>					

**Subcounty / Town Council / Municipal Division : ENTEBBE DIVISION A****Cost Centre : ENTEBBE DIVISION A**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD	NAMWANJE MOLLY KA	Assistant Veterinary Offi	U5Sc	711,564	8,538,768
CRD10404	DRANIA ANGELLA LILL	Assistant Agricultural Of	U5Sc	753,862	9,046,344
CRD	SEMAKULA SAMSON JA	Agricultural Officer	U4Sc	1,176,028	14,112,336
<b>Total Annual Gross Salary (Ushs)</b>					<b>31,697,448</b>

**Subcounty / Town Council / Municipal Division : ENTEBBE DIVISION B****Cost Centre : ENTEBBE DIVISION B**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD10818	OTHIENO CHRISOSTOM	Assistant Fisheries Office	U5Sc	699,890	8,398,680
CRD10449	SEWANYANA BETTY KA	Assistant Veterinary Offi	U5Sc	688,450	8,261,400
<b>Total Annual Gross Salary (Ushs)</b>					<b>16,660,080</b>

**Subcounty / Town Council / Municipal Division : GOMBE****Cost Centre : GOMBE**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD11872	Namakula Irene	Assistant Agricultural Of	U5Sc		
<b>Total Annual Gross Salary (Ushs)</b>					

**Vote: 555** Wakiso District**Workplan 4: Production and Marketing****Subcounty / Town Council / Municipal Division : KAKIRI SUB COUNTY****Cost Centre : KAKIRI SUB COUNTY**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CDR11731	Nakayulu Grace	Animal Husbandry Offic	U4Sc	1,176,028	14,112,336
<b>Total Annual Gross Salary (Ushs)</b>					<b>14,112,336</b>

**Subcounty / Town Council / Municipal Division : KAKIRI TOWN COUNCIL****Cost Centre : KAKIRI TOWN COUNCIL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD10870	BAMUNDANGA GODREY	Veterinary Officer	U4Sc	1,176,420	14,117,040
<b>Total Annual Gross Salary (Ushs)</b>					<b>14,117,040</b>

**Subcounty / Town Council / Municipal Division : KASANJE****Cost Centre : KASANJE**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD12058	ZAWEDDE ANGELLA	Assistant Veterinary Offi	U5Sc	625,067	7,500,804
CRD10248	KAWUKI SIMON	Assistant Agricultural Of	U5Sc	688,450	8,261,400
CRD10767	SOOKA CHRISTINE	Fisheries Officer	U4Sc	1,176,028	14,112,336
<b>Total Annual Gross Salary (Ushs)</b>					<b>29,874,540</b>

**Subcounty / Town Council / Municipal Division : KATABI****Cost Centre : KATABI**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD10448	SERUNJOGI LAMECK	Assistant Fisheries Office	U5Sc	688,450	8,261,400
CRD10442	NAKIRYOWA CATHERIN	Assistant Agricultural Of	U5Sc	625,067	7,500,804
CRD10637	NAKALEMBE RACHAEL	Fisheries Officer	U4Sc	1,176,028	14,112,336
<b>Total Annual Gross Salary (Ushs)</b>					<b>29,874,540</b>

**Subcounty / Town Council / Municipal Division : KIRA TOWN COUNCIL****Cost Centre : KIRA TOWN COUNCIL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD11445	MUWANGA ZACHARY	Assistant Agricultural Of	U5Sc	688,450	8,261,400

**Vote: 555** Wakiso District**Workplan 4: Production and Marketing****Cost Centre : KIRA TOWN COUNCIL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD10874	KINTU ABUBAKER	Fisheries Officer	U4Sc	1,176,028	14,112,336
<b>Total Annual Gross Salary (Ushs)</b>					<b>22,373,736</b>

**Subcounty / Town Council / Municipal Division : MAKINDYE****Cost Centre : MAKINDYE**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD10231	NALWANGA EDITH	Assistant Agricultural Of	U5Sc		
CRD10452	AMINA AHMED	Assistant Veterinary Offi	U5Sc		
<b>Total Annual Gross Salary (Ushs)</b>					

**Subcounty / Town Council / Municipal Division : MASULITA SUB COUNTY****Cost Centre : MASULITA SUB COUNTY**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD10249	KAMOGA FRED	Assistant Agricultural Of	U5Sc	625,067	7,500,804
<b>Total Annual Gross Salary (Ushs)</b>					<b>7,500,804</b>

**Subcounty / Town Council / Municipal Division : MASULITA TOWN COUNCIL****Cost Centre : MASULITA TOWN COUNCIL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD11887	MUTUMBA EMMANUEL	Assistant Veterinary Offi	U5Sc	625,067	7,500,804
<b>Total Annual Gross Salary (Ushs)</b>					<b>7,500,804</b>

**Subcounty / Town Council / Municipal Division : NABWERU****Cost Centre : NABWERU**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD10838	Musoke Solomy Mujabi	Veterinary Officer	U4Sc		
<b>Total Annual Gross Salary (Ushs)</b>					

**Subcounty / Town Council / Municipal Division : NAMAYUMBA SUB COUNTY**

**Vote: 555** Wakiso District**Workplan 4: Production and Marketing****Cost Centre : NAMAYUMBA SUB COUNTY**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD10239	Mboowa Elly Lutimba	Assistant Agricultural Of	U5Sc	688,450	8,261,400
<b>Total Annual Gross Salary (Ushs)</b>					<b>8,261,400</b>

**Subcounty / Town Council / Municipal Division : NAMAYUMBA TOWN COUNCI****Cost Centre : NAMAYUMBA TOWN COUNCIL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD11852	DDAMULIRA ABUBAKE	Assistant Veterinary Offi	U5Sc	625,067	7,500,804
CRD11855	LWANGA RASHID	Agricultural Officer	U4Sc	1,089,533	13,074,396
<b>Total Annual Gross Salary (Ushs)</b>					<b>20,575,200</b>

**Subcounty / Town Council / Municipal Division : NANGABO****Cost Centre : NANGABO**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CDR11729	BULONDE ANDREW	Assistant Veterinary Offi	U5Sc	688,450	8,261,400
CRD10232`	NAKAMYA ROSE	Assistant Agricultural Of	U5Sc	688,450	8,261,400
<b>Total Annual Gross Salary (Ushs)</b>					<b>16,522,800</b>

**Subcounty / Town Council / Municipal Division : NANSANA TOWN COUNCIL****Cost Centre : WAKISO SUB COUNTY**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD10454	NAGGAYI AGNES	Assistant Animal Husban	U5Sc	792,885	9,514,620
<b>Total Annual Gross Salary (Ushs)</b>					<b>9,514,620</b>

**Subcounty / Town Council / Municipal Division : NSANGI****Cost Centre : NSANGI**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD10443	NANTUME MARGRET	Assistant Agricultural Of	U5Sc	711,564	8,538,768
<b>Total Annual Gross Salary (Ushs)</b>					<b>8,538,768</b>

**Subcounty / Town Council / Municipal Division : SSISA**



# Vote: 555 Wakiso District

## Workplan 4: Production and Marketing

### Cost Centre : SSISA

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD10867	EBOTU DAVIS	Assistant Fisheries Office	U5Sc	625,067	7,500,804
CRD10826	SSEMAMBO EDWIN	Veterinary Officer	U4Sc	1,177,688	14,132,256
<b>Total Annual Gross Salary (Ushs)</b>					<b>21,633,060</b>

### Subcounty / Town Council / Municipal Division : WAKISO SUB COUNTY

### Cost Centre : WAKISO SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD10454	NAGGAYI AGNES	Animal Husbandry Office	U4Sc		
CRD10874	KIZITO PAULINE	Agricultural Officer	U4Sc	1,176,028	14,112,336
<b>Total Annual Gross Salary (Ushs)</b>					<b>14,112,336</b>

### Subcounty / Town Council / Municipal Division : WAKISO TOWN COUNCIL

### Cost Centre : PRODUCTION

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD10675	NAMUKOMGE SAMUEL	Office Attendant	U8U		
CRD10121	KASIBANTE GEORGE	Driver	U8U		
CRD10976	SIMOGERERE RICHARD	Entomological Attendant	U8U		
CRD10973	LUBOWA LAUBEN	Entomological Attendant	U8U		
C RD10675	MWESIGYE JUSTUS	Office Attendant	U8U		
CRD10977	GOMBYA GEORGE	Entomological Attendant	U8U		
CRD10722	OWOKO HENRY	Office Attendant	U8U		
CRD10974	NGABO BEATRICE	Entomological Attendant	U8U		
CRD10083	SENJABAYA JOSEPH	Office Typist	U7U		
CRD11743	SSEKAAYI JOSEPH	Fisheries Officer	U4Sc		
CRD10094	NABAYUNGA STELLA	Fisheries Officer	U4Sc		
CRD10863	NANSUBUGA DOROTHY	Agricultural Officer	U4Sc		
CRD10874	KIZITO PAULINE	Agricultural Officer	U4Sc		
CRD10874	KINTU ABUBAKER	Veterinary Officer	U4Sc		
CRD11204	KALUNGI FREDRICK	Veterinary Officer	U4Sc		
CRD11281	MPAKIBI WAISWA ROBE	Senior Commercial Office	U3L		
CRD10873	KIREMBE GERALD	Senior Veterinary Officer	U3Sc		

# Vote: 555 Wakiso District

## Workplan 4: Production and Marketing

### Cost Centre : PRODUCTION

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD10093	LUBULWA MICHAEL	Senior Fisheries Officer	U3Sc		
CRD10871	LUBULWA HENRY	Senior Agricultural Office	U3Sc		
CRD10097	OINE PATRICK M	Principal Veterinary Offi	U2Sc		
<b>Total Annual Gross Salary (Ushs)</b>					
<b>Total Annual Gross Salary (Ushs) - Production and Marketing</b>					<b>281,130,912</b>

## Workplan 5: Health

### (i) Overview of Workplan Revenue and Expenditures

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Dec	Proposed Budget
<b>A: Breakdown of Workplan Revenues:</b>			
<i>Recurrent Revenues</i>	7,597,089	2,855,237	7,011,975
Other Transfers from Central Government		0	401,648
Unspent balances – UnConditional Grants		0	2,658
Locally Raised Revenues	63,104	47,023	145,641
Multi-Sectoral Transfers to LLGs	395,695	144,238	384,157
District Unconditional Grant - Non Wage	21,035	4,230	24,398
Conditional Grant to PHC Salaries	6,075,410	2,138,582	4,707,822
Conditional Grant to PHC- Non wage	466,018	233,252	769,825
Conditional Grant to NGO Hospitals	366,881	183,440	366,881
Conditional Grant to District Hospitals	208,945	104,472	208,945
<i>Development Revenues</i>	1,104,679	572,367	931,691
Multi-Sectoral Transfers to LLGs	219,041	123,802	383,442
Donor Funding	597,877	258,045	401,586
LGMSD (Former LGDP)	35,000	19,989	75,000
Locally Raised Revenues	10,000	0	18,100
Unspent balances – Conditional Grants	45,000	71,651	
Unspent balances - donor		0	12,190
Conditional Grant to PHC - development	197,762	98,880	41,374
<b>Total Revenues</b>	<b>8,701,768</b>	<b>3,427,604</b>	<b>7,943,666</b>
<b>B: Breakdown of Workplan Expenditures:</b>			
<i>Recurrent Expenditure</i>	7,597,089	4,452,292	7,011,975
Wage	6,082,723	3,361,152	4,707,822
Non Wage	1,514,366	1,091,140	2,304,153
<i>Development Expenditure</i>	1,104,679	581,895	931,691
Domestic Development	506,802	202,232	517,915
Donor Development	597,877	379,663	413,776
<b>Total Expenditure</b>	<b>8,701,768</b>	<b>5,034,187</b>	<b>7,943,666</b>

### Department Revenue and Expenditure Allocations Plans for 2015/16

There has been increase in the Conditional Grant to PHC-Non wage from 466,018,000/= in the last FY to 769,825,000/= this FY in order to enhance service delivery in the Lower Health facilities. There has been a great cut

# Vote: 555 Wakiso District

## Workplan 5: Health

on the Conditional Grant to PHC development from 197,762,000/= in the last FY to 41,374,000/= this FY which was a National policy on development.

### (ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End December	Proposed Budget and Planned outputs
<b>Function: 0881 Primary Healthcare</b>			
%age of approved posts filled with trained health workers	90	90	99
Number of inpatients that visited the District/General Hospital(s)in the District/ General Hospitals.	9963	6076	9963
No. and proportion of deliveries in the District/General hospitals	4683	3872	4683
Number of total outpatients that visited the District/ General Hospital(s).	67676	14982	67676
Number of inpatients that visited the NGO hospital facility	8225	3304	8636
No. and proportion of deliveries conducted in NGO hospitals facilities.	2320	1428	2436
Number of outpatients that visited the NGO hospital facility	75694	40590	79479
Number of outpatients that visited the NGO Basic health facilities	203350	189700	213518
Number of inpatients that visited the NGO Basic health facilities	15184	7457	15943
No. and proportion of deliveries conducted in the NGO Basic health facilities	5244	3243	3406
Number of children immunized with Pentavalent vaccine in the NGO Basic health facilities	21517	12938	22593
Number of trained health workers in health centers	320	276	320
No.of trained health related training sessions held.	24	18	24
Number of outpatients that visited the Govt. health facilities.	658377	494013	691296
Number of inpatients that visited the Govt. health facilities.	15866	14993	16659
No. and proportion of deliveries conducted in the Govt. health facilities	11691	10907	12276
%age of approved posts filled with qualified health workers	85	64	99
%of Villages with functional (existing, trained, and reporting quarterly) VHTs.	90	99	99
No. of children immunized with Pentavalent vaccine	40365	31261	42383
No. of new standard pit latrines constructed in a village	2	2	2
No. of villages which have been declared Open Deafecation Free(ODF)	15	9	40
No of maternity wards constructed	1	0	2
No of theatres constructed	1	0	0
<b>Function Cost (US\$'000)</b>	<b>8,701,768</b>	<b>3,256,866</b>	<b>7,943,666</b>
<b>Cost of Workplan (US\$'000):</b>	<b>8,701,768</b>	<b>3,256,866</b>	<b>7,943,666</b>

### Planned Outputs for 2015/16

Increase outpatient utilization attendance from 75.7% to 83.3%, Increase number of technically supervised deliveries from 35.7 to 42.8%, Maintain the Penta-valent immunization coverage at above 100% coverage, Increase TB Case Notification from 67% to 75%, Increase ART enrollment from 85.1% to 90%, Completion of General Ward at Nassolo – Wamala HCII and Bussi H/CIII, construction of pit latrine units at Gombe H/CII and Migadde H/CII, Orient all

# Vote: 555 Wakiso District

## Workplan 5: Health

Health Units Management Committees and Health Unit In charges of the public health facilities in their roles, responsibilities, and good governance and leadership skills.

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

(iv) The three biggest challenges faced by the department in improving local government services

### 1. Inadequate staff accomodation

The inadequate staff accommodation at health facilities has contributed greatly to staff late coming and absenteeism.

### 2. Inadequate Human Resource for Health

Inadequate human resources for health especially the medical officers has limited functionality of the operating theatres at H/IVs.

### 3. Inadequate supplies delivered to H/CIIs and H/CII

The standard kits supplied to health center IIIs and health IIs do not take into consideration the populations served hence responsible for stock outs at facilities in populated areas such as the peri urban places.

## Staff Lists and Wage Estimates

### Subcounty / Town Council / Municipal Division : Bussi

#### Cost Centre : Bussi Health Centre III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10144	NABUULE SYLVIA	Nursing Assistant	U8U	327,069	3,924,828
11642	KAZIBWE ROBERT	Health Assistant	U7U	285,054	3,420,648
12022	WANDAGO FAZALI	Laboratory Assistant	U7U	557,633	6,691,596
11265	NAKAYALA STELLA	Enrolled Midwife	U7U	557,633	6,691,596
11927	MUGABE RASHID	Enrolled Midwife	U7U	557,633	6,691,596
11927	NAKALULE MASTULAH	Nursing Officer (Nursing)	U5Sc	769,542	9,234,504
12019	MUWANGA NASSIF LUB	Clinical Officer	U5Sc	898,337	10,780,044
11335	MUHUMYA ESAU	Senior Clinical Officer	U4Sc	1,320,503	15,846,036
<b>Total Annual Gross Salary (Ushs)</b>					<b>63,280,848</b>

#### Cost Centre : Zzinga Health Centre II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10143	TABUGAMBE STEVEN	Nursing Assistant	U8U	327,069	3,924,828
11364	WANYANA C HRISTINE	Enrolled Nurse	U7U	557,633	6,691,596
<b>Total Annual Gross Salary (Ushs)</b>					<b>10,616,424</b>

### Subcounty / Town Council / Municipal Division : BUSUKUMA

# Vote: 555 Wakiso District

## Workplan 5: Health

### Cost Centre : Kasozi Health Centre III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11457	OKELLO SIMON PETER	Askari	U8L	277,660	3,331,920
11599	GWOKYALYA MARY	Nursing Assistant	U8U	327,069	3,924,828
10176	NANTUME IMMACULAT	Nursing Assistant	U8U	299,859	3,598,308
11410	LUKENGE SAMUEL	Nursing Assistant	U8U	299,859	3,598,308
11502	KIBABA SULAIT	Laboratory Assistant	U7U	491,633	5,899,596
11722	NANDAWULA SYLVIA	Enrolled Nurse	U7U	557,633	6,691,596
10161	NALUWU ALICE	Enrolled Midwife	U7U	499,427	5,993,124
11659	NABAGEREKA HARRIET	Enrolled Midwife	U7U	557,633	6,691,596
11291	MUKAZIBEERA KEVIN S	Enrolled Nurse	U7U	557,633	6,691,596
10296	NZIRAMBI BETTY	Clinical Officer	U5Sc	898,337	10,780,044
10313	NAMULEME ANNIE MAR	Nursing Officer (Nursing	U5Sc	898,337	10,780,044
11017	HIGENYI JOHN	Senior Clinical Officer	U4Sc	1,254,895	15,058,740
<b>Total Annual Gross Salary (Ushs)</b>					<b>83,039,700</b>

### Cost Centre : Nabutiti Health Centre III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11458	OLUPOT HENRY	Askari	U8L	277,660	3,331,920
11469	WALUSIMBI CRANMER	Porter	U8L	277,660	3,331,920
11157	SANYU NALULE	Nursing Assistant	U8U	327,069	3,924,828
11392	NASIKO JANE	Nursing Assistant	U8U	299,859	3,598,308
11329	NYENDE ASHA	Enrolled Nurse	U7U	557,633	6,691,596
11664	NAMIREMBE SARAH	Enrolled Midwife	U7U	557,633	6,691,596
11426	MULINDA ASADUH	Health Information Assist	U7U	460,868	5,530,416
11717	KWAGALA ANNET	Enrolled Nurse	U7U	491,633	5,899,596
10315	NASSALI MONICA	Nursing Officer (Nursing	U5Sc	898,337	10,780,044
11622	AKUGIZIBWE ROSELYN	Clinical Officer	U5Sc	898,337	10,780,044
10306	SSENOGA NVULE BRIAN	Senior Clinical Officer	U4Sc	1,276,442	15,317,304
<b>Total Annual Gross Salary (Ushs)</b>					<b>75,877,572</b>

### Cost Centre : Namulonge Health Centre III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11409	AGILO HARRIET	Nursing Assistant	U8U	299,859	3,598,308

**Vote: 555** Wakiso District**Workplan 5: Health****Cost Centre : Namulonge Health Centre III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11000	NAKITTO MARGARET	Nursing Assistant	U8U	327,069	3,924,828
11394	NAMUGOSA ANNET	Nursing Assistant	U8U	299,859	3,598,308
11139	NANYONJO JOYCE	Enrolled Nurse	U7U	577,257	6,927,084
10133	NAKAAYI GRACE	Enrolled Midwife	U7U	565,427	6,785,124
11962	NAKATUDDE PROSSY	Enrolled Nurse	U7U	557,633	6,691,596
12025	NAKAYUZA ALIZIK	Laboratory Assistant	U7U	557,633	6,691,596
11709	NAMBASSA TEDDY	Enrolled Nurse	U7U	557,633	6,691,596
11186	NAMUTAMBA FLORENC	Health Assistant	U7U	491,633	5,899,596
10338	TALIBA ANNET MALIJO	Enrolled Midwife	U7U	557,633	6,691,596
10479	NAJJEMBA ANNET	Records Assistant	U7U	477,919	5,735,028
11703	NAMATA BETTY	Nursing Officer (Nursing	U5Sc	880,083	10,560,996
10166	MUGASA BOSCO	Clinical Officer	U5Sc	937,360	11,248,320
11092	MWAMBAZI EXPEDIT	Senior Clinical Officer	U4Sc	1,276,442	15,317,304
<b>Total Annual Gross Salary (Ushs)</b>					<b>100,361,280</b>

**Subcounty / Town Council / Municipal Division : GOMBE****Cost Centre : Buwambo Health Centre IV**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11450	KOMAKECH FRANCIS	Askari	U8L	292,166	3,505,992
11473	MUKHWANA FRED	Porter	U8L	277,660	3,331,920
11485	NAMUYOMBA JOSEPHIN	Porter	U8L	277,660	3,331,920
10238	MUGISHA FRANCIS	Driver	U8U	327,069	3,924,828
11383	NADDAMBA PROSSY	Nursing Assistant	U8U	299,859	3,598,308
11405	NABULYA ERIVANSON	Nursing Assistant	U8U	209,859	2,518,308
10368	NAMUTOSI REBECCA	Nursing Assistant	U8U	299,859	3,598,308
10702	NANSAMBA JALIA	Nursing Assistant	U8U	327,069	3,924,828
11398	MUTABAZI EDDY	Nursing Assistant	U8U	299,859	3,598,308
11930	NAKATO MARY	Enrolled Midwife	U7U	557,633	6,691,596
11146	MUBIRU A G	Enrolled Nurse	U7U	577,257	6,927,084
11918	MBASALAKI JULIET	Enrolled Midwife	U7U	557,633	6,691,596
11501	ABAINÉ EDSON	Laboratory Assistant	U7U	557,633	6,691,596
11380	EPIANGU JOSEPH	Enrolled Psychiatric Nurs	U7U	557,633	6,691,596

# Vote: 555 Wakiso District

## Workplan 5: Health

### Cost Centre : Buwambo Health Centre IV

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10326	NAMUGAMBWA JOAN N	Enrolled Midwife	U7U	557,633	6,691,596
10340	NAKATO NALUWEMBA	Anaesthetic Assistant	U7U	489,366	5,872,392
11721	NANSEREKO NORAH	Enrolled Nurse	U7U	557,633	6,691,596
10880	NANSIKOMBI MILLY	Health Information Assist	U7U	522,256	6,267,072
11652	MUHANGALI DAVID	Stores Assistant	U6L	460,868	5,530,416
11906	MUTUMBA GODFREY	Theatre Assistant	U6U	623,409	7,480,908
10390	NAKAKANDE HALIMA	Public Health Dental Offi	U5Sc	937,360	11,248,320
10348	NABAWANUKA CISSY	Nursing Officer (Nursing	U5Sc	898,337	10,780,044
11045	ZIRIMALA PAUL ALEX K	Clinical Officer	U5Sc	898,337	10,780,044
11946	MUKASA JOSEPH	Dispenser	U5Sc	898,337	10,780,044
11627	MUJJUZI LIVINGSTONE	Clinical Officer	U5Sc	898,337	10,780,044
11059	BULYABA SAMALIE	Nursing Officer (Psychiat	U5Sc	898,337	10,780,044
10422	BASALIRWA NANYANZI	Health Inspector	U5Sc	898,337	10,780,044
11902	NATUKUNDA BONNY	Clinical Officer	U5Sc	898,337	10,780,044
11676	TUMWEBAZE JULIETH	Anaesthetic Officer	U5Sc	898,337	10,780,044
10224	NABAKIIBI CISSY	Nursing Officer (Midwife	U5Sc	898,337	10,780,044
11106	AYO LAWRENCE	Laboratory Technician	U5Sc	898,337	10,780,044
10090	NAKAYIZA BEATRICE	Senior Nursing Officer	U4Sc	1,288,169	15,458,028
11894	NYENJE IVAN WILLIAM	Medical Officer	U4Sc	2,734,008	32,808,096
<b>Total Annual Gross Salary (Ushs)</b>					<b>270,875,052</b>

### Cost Centre : Gombe Health Centre II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10397	NASSALI HASIFAH	Nursing Assistant	U8U	299,859	3,598,308
11716	NABUKEERA WINNIE	Enrolled Nurse	U7U	413,158	4,957,896
11110	NAMULI PHATIAH	Enrolled Midwife	U7U	557,633	6,691,596
<b>Total Annual Gross Salary (Ushs)</b>					<b>15,247,800</b>

### Cost Centre : Matugga Health Centre II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10156	NABASIRYE OLIVE	Nursing Assistant	U8U	327,069	3,924,828
11413	NANTABA HADIJAH	Nursing Assistant	U8U	299,859	3,598,308

# Vote: 555 Wakiso District

## Workplan 5: Health

### Cost Centre : Matugga Health Centre II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11969	BINYULA KAMANDI MO	Enrolled Nurse	U7U	557,633	6,691,596
11639	KAFEERO STEPHEN	Health Assistant	U7U	557,633	6,691,596
10507	NAMUTEBI CHRISTINE	Enrolled Midwife	U7U	565,427	6,785,124
<b>Total Annual Gross Salary (Ushs)</b>					<b>27,691,452</b>

### Cost Centre : Migadde Health Centre II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10392	NABBOSA KULUSUMU	Nursing Assistant	U8U	255,859	3,070,308
11137	NALWANGA SAFINA	Nursing Assistant	U8U	299,859	3,598,308
11039	NAMUTEBI ANNET	Enrolled Midwife	U7U	557,633	6,691,596
10677	NASSANGA JULIET HOP	Enrolled Nurse	U7U	557,633	6,691,596
11153	MUSOKE STEPHEN	Enrolled Nurse	U7U	574,104	6,889,248
<b>Total Annual Gross Salary (Ushs)</b>					<b>26,941,056</b>

### Cost Centre : Ttikalu Health Centre III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11124	Musoke Edward	Askari	U8L	277,660	3,331,920
10374	Nakyanzi Prossy	Nursing Assistant	U8U	299,859	3,598,308
10395	Mbatudde Justine	Nursing Assistant	U8U	299,859	3,598,308
10482	Naluwagi Florence	Nursing Assistant	U8U	299,859	3,598,308
11164	Tugume Faith	Enrolled Nurse	U7U	491,633	5,899,596
11514	Amullen Dorren	Laboratory Assistant	U7U	557,633	6,691,596
11645	Nakimuli Lydia	Health Assistant	U7U	557,633	6,691,596
10339	Nambalirwa Ruth	Enrolled Midwife	U7U	557,633	6,691,596
11663	Nambatya Prossy	Enrolled Midwife	U7U	557,633	6,691,596
11292	Namiya Harriet	Enrolled Nurse	U7U	557,633	6,691,596
11711	Namiyingo Amina	Enrolled Nurse	U7U	557,633	6,691,596
11433	Nakabuye Sherry	Health Information Assist	U7U	460,868	5,530,416
11904	Namitala Joyce Ethel	Clinical Officer	U5Sc	769,542	9,234,504
11053	Biira Regina	Nursing Officer (Nursing	U5Sc	898,337	10,780,044
11331	Sserwanga Mathias Musisi	Senior Clinical Officer	U4Sc	1,276,442	15,317,304
<b>Total Annual Gross Salary (Ushs)</b>					<b>101,038,284</b>



**Vote: 555** Wakiso District**Workplan 5: Health****Subcounty / Town Council / Municipal Division : KAKIRI SUB COUNTY****Cost Centre : Kasoozo Health Centre II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11390	NAYIGA BETTY KYAZZE	Nursing Assistant	U8U	299,859	3,598,308
11076	NANGONZI HARRIET	Nursing Assistant	U8U	322,657	3,871,884
11122	TUMUSIIME ALEX	Enrolled Nurse	U7U	557,633	6,691,596
<b>Total Annual Gross Salary (Ushs)</b>					<b>14,161,788</b>

**Cost Centre : Lubbe Health Centre II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11411	NAMUKISA ROSETTE	Nursing Assistant	U8U	299,859	3,598,308
11308	NAMAKULA SOLOME G	Enrolled Midwife	U7U	557,633	6,691,596
11967	NAMATA PAULINE	Enrolled Nurse	U7U	557,633	6,691,596
<b>Total Annual Gross Salary (Ushs)</b>					<b>16,981,500</b>

**Cost Centre : Magoggo Health Centre II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11159	NAKALEMA AGNES	Nursing Assistant	U8U	299,859	3,598,308
11403	NAMUBIRU JULIET	Nursing Assistant	U8U	299,859	3,598,308
11915	NAKAMATTE SUMAYIA	Enrolled Midwife	U7U	557,633	6,691,596
11295	KATUSHABE MARGRET	Enrolled Nurse	U7U	491,633	5,899,596
<b>Total Annual Gross Salary (Ushs)</b>					<b>19,787,808</b>

**Cost Centre : Sentema Health Centre II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10372	NAGUJJA AGNES	Nursing Assistant	U8U	327,069	3,924,828
10064	NAKATAMBA JUSTINE	Nursing Assistant	U8U	322,657	3,871,884
10345	NAMUGAMBA DARIUS L	Enrolled Nurse	U7U	577,257	6,927,084
11643	KINTU SIMON PETER	Health Assistant	U7U	557,633	6,691,596
<b>Total Annual Gross Salary (Ushs)</b>					<b>21,415,392</b>

**Subcounty / Town Council / Municipal Division : KAKIRI TOWN COUNCIL**

# Vote: 555 Wakiso District

## Workplan 5: Health

### Cost Centre : Kakiri Health Centre III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11467	Kaggwa Jeremiah	Porter	U8L	277,660	3,331,920
10387	Tibenonya BARBRA	Nursing Assistant	U8U	299,859	3,598,308
10797	Namiimbo Margret	Nursing Assistant	U8U	322,657	3,871,884
11041	Namirimu Rachael	Enrolled Midwife	U7U	557,633	6,691,596
11119	Namaganda Ziidah	Enrolled Nurse	U7U	557,633	6,691,596
11966	Namugambe Rashidah	Enrolled Nurse	U7U	557,633	6,691,596
10506	Mulindwa Cephass	Laboratory Assistant	U7U	460,868	5,530,416
11478	Katumba Sharif	Health Information Assist	U7U	557,636	6,691,632
11782	Nabuyondo Mary	Enrolled Nurse	U7U	557,633	6,691,596
11305	Akumu Monica	Enrolled Midwife	U7U	491,633	5,899,596
11952	Nambaziira Janat	Nursing Officer (Nursing	U5Sc	880,083	10,560,996
11912	Aziiz Marriam	Senior Clinical Officer	U4Sc	1,276,442	15,317,304
10305	Nassuna Juliet Bagala	Senior Clinical Officer	U4Sc	1,320,895	15,850,740
<b>Total Annual Gross Salary (Ushs)</b>					<b>97,419,180</b>

### Subcounty / Town Council / Municipal Division : KASANJE

### Cost Centre : Kasanje Health Centre III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10996	NALWOGA CHRISTINE	Nursing Assistant	U8U	327,069	3,924,828
10134	NAMBI ROSE	Nursing Assistant	U8U	305,822	3,669,864
11932	KABAALÉ MARTIN	Health Assistant	U7U	557,633	6,691,596
10774	KAZIBWE GODFREY	Enrolled Nurse	U7U	557,633	6,691,596
10416	DHEYONGERA AYASI	Laboratory Assistant	U7U	575,316	6,903,792
10705	SESSANGA ANN CISSY	Health Information Assist	U7U	484,757	5,817,084
11320	NABUKEERA WINFRED	Enrolled Midwife	U7U	557,633	6,691,596
11928	NANSAMBA FLORENCE	Enrolled Midwife	U7U	557,633	6,691,596
12021	NABWIRE DOREEN WA	Clinical Officer	U5Sc	898,337	10,780,044
10317	ATWINE IMELDA CONST	Nursing Officer (Nursing	U5Sc	832,337	9,988,044
<b>Total Annual Gross Salary (Ushs)</b>					<b>67,850,040</b>

### Subcounty / Town Council / Municipal Division : Katabi

# Vote: 555 Wakiso District

## Workplan 5: Health

### Cost Centre : Kitala Health Centre II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11475	ALASO DINAH	Porter	U8L	277,660	3,331,920
11385	NAKYEYUNE IMMACUL	Nursing Assistant	U8U	255,859	3,070,308
11690	NAKIWALA LYDIA LUN	Nursing Assistant	U8U	255,859	3,070,308
11923	NANYANZI FLAVIA	Enrolled Midwife	U7U	557,633	6,691,596
10999	ABALO JOYCE ODONG	Enrolled Nurse	U7U	557,633	6,691,596
11005	KYOKUNDA CHRISTINE	Health Assistant	U7U	577,257	6,927,084
11972	MPEWO ENOCK	Enrolled Nurse	U7U	557,633	6,691,596
<b>Total Annual Gross Salary (Ushs)</b>					<b>36,474,408</b>

### Cost Centre : Nalugala Health Centre II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10939	BABIRYE MARGARET LI	Nursing Assistant	U8U	303,832	3,645,984
11120	NAMBI MARGARET SSE	Enrolled Nurse	U7U	557,633	6,691,596
10351	NAMIREMBE BEATRICE	Enrolled Midwife	U7U	557,633	6,691,596
10860	KAKUMBA DANIEL	Health Assistant	U7U	511,257	6,135,084
<b>Total Annual Gross Salary (Ushs)</b>					<b>23,164,260</b>

### Subcounty / Town Council / Municipal Division : Kira Town Council

### Cost Centre : Bweyogerere Health Centre III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11689	NAKAJIGO MOUREEN	Nursing Assistant	U8U	299,859	3,598,308
10177	NAKIMBUGWE ALICE	Nursing Assistant	U8U	305,822	3,669,864
11686	KAKAI JULIET	Nursing Assistant	U8U	299,859	3,598,308
10415	NABYOTO CISSY	Laboratory Assistant	U7U	565,427	6,785,124
11111	NALWADDA JOSEPHINE	Enrolled Midwife	U7U	557,633	6,691,596
11427	NAMUDDU SHAMIM	Health Information Assist	U7U	460,868	5,530,416
11961	SENGOوبا RUKIA	Enrolled Nurse	U7U	557,633	6,691,596
11064	NAKIGGALA VICTO	Enrolled Nurse	U7U	557,633	6,691,596
11704	TUMUKUNDE JACKLINE	Enrolled Nurse	U7U	568,503	6,822,036
11271	LUWEDDE JANEPHER	Enrolled Midwife	U7U	557,633	6,691,596
11220	CHEGE JANE MUTHONI	Nursing Officer (Nursing	U5Sc	937,360	11,248,320

# Vote: 555 Wakiso District

## Workplan 5: Health

### Cost Centre : Bweyogerere Health Centre III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11626	KIBIRIGE GORDON	Clinical Officer	U5Sc	898,337	10,780,044
10847	MUKASA CHARLES	Senior Clinical Officer	U4Sc	1,320,895	15,850,740
<b>Total Annual Gross Salary (Ushs)</b>					<b>94,649,544</b>

### Cost Centre : Kimwanyi Health Centre II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10785	SSANYU VICTOR	Nursing Assistant	U8U	322,657	3,871,884
10174	NAMIREMBE STELLA KA	Nursing Assistant	U8U	305,822	3,669,864
10733	NAMAZZI NUULU	Enrolled Midwife	U7U	564,243	6,770,916
11714	NAGUTI ERUSA	Enrolled Nurse	U7U	491,633	5,899,596
<b>Total Annual Gross Salary (Ushs)</b>					<b>20,212,260</b>

### Cost Centre : Kira Health Centre III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11456	ETIANG MOSES ORONO	Askari	U8L	277,660	3,331,920
11507	NAKATO ELSIE EDITH	Porter	U8L	277,660	3,331,920
11694	LUNKUSE JANE	Nursing Assistant	U8U	299,859	3,598,308
10382	MUKUYE SMARK MARTI	Nursing Assistant	U8U	299,859	3,598,308
10950	NAWAMWENA HARRIET	Nursing Assistant	U8U	299,859	3,598,308
11968	SENYONJO JOSHUA	Enrolled Nurse	U7U	557,633	6,691,596
10150	BABIRYE HAJJARA	Enrolled Nurse	U7U	565,427	6,785,124
11123	TIBESIGWA ANNET	Enrolled Nurse	U7U	577,257	6,927,084
10210	NASSOLO JANEFRANCIS	Enrolled Midwife	U7U	491,633	5,899,596
11435	NAKIMULI REBECCA	Health Information Assist	U7U	460,868	5,530,416
11109	MUSENZE ASIAT	Enrolled Midwife	U7U	557,633	6,691,596
10410	KABONGE ISAAC	Records Assistant	U7U	513,894	6,166,728
11511	BANYENZAKI WINFRED	Laboratory Assistant	U7U	568,503	6,822,036
11638	BUYEGO JOHN	Health Assistant	U7U	557,633	6,691,596
10298	LUBANGA K ZAINAB	Clinical Officer	U5Sc	898,337	10,780,044
11943	SEMAGANDA ROGERS	Laboratory Technician	U5Sc	880,083	10,560,996
10703	MWEBAZA GLADYS	Nursing Officer (Nursing	U5Sc	898,337	10,780,044
10073	MUPERE CHARLES ISABI	Senior Clinical Officer	U4Sc	1,320,895	15,850,740

**Vote: 555** Wakiso District**Workplan 5: Health****Cost Centre : Kira Health Centre III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
<b>Total Annual Gross Salary (Ushs)</b>					<b>123,636,360</b>

**Cost Centre : Kireka Health Centre II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10886	NAMUKASA MILLY	Nursing Assistant	U8U	327,069	3,924,828
10402	NANSAMBA FARIDAH	Nursing Assistant	U8U	299,859	3,598,308
11063	NAMPIJJA PAULINE	Enrolled Nurse	U7U	564,243	6,770,916
11200	NAYIGA ZULAIKA	Enrolled Midwife	U7U	577,257	6,927,084
<b>Total Annual Gross Salary (Ushs)</b>					<b>21,221,136</b>

**Cost Centre : Kirinya Health Centre II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11520	IZUBA NAOMI	Nursing Assistant	U8U	299,859	3,598,308
11402	KYOHAIWE BETTY	Nursing Assistant	U8U	299,859	3,598,308
11169	NAKAYIZA MARGARET	Enrolled Midwife	U7U	574,104	6,889,248
11719	NAKIBUUKA REHEMA	Enrolled Nurse	U7U	557,633	6,691,596
<b>Total Annual Gross Salary (Ushs)</b>					<b>20,777,460</b>

**Subcounty / Town Council / Municipal Division : MAKINDYE****Cost Centre : Bunamwaya Health Centre II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11404	NANSAMBA MARGARET	Nursing Assistant	U8U	299,859	3,598,308
10698	SSUUBI DEBORAH	Nursing Assistant	U8U	327,069	3,924,828
11116	NANTUMBWE TEDDIE J	Enrolled Nurse	U7U	557,633	6,691,596
11637	BAMWEYANA JOHN	Health Assistant	U7U	557,633	6,691,596
<b>Total Annual Gross Salary (Ushs)</b>					<b>20,906,328</b>

**Cost Centre : Mutundwe Health Centre II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10501	NABANOBA JANE	Nursing Assistant	U8U	299,859	3,598,308
11202	NAKYANZI TEDDY	Nursing Assistant	U8U	299,859	3,598,308

# Vote: 555 Wakiso District

## Workplan 5: Health

### Cost Centre : Mutundwe Health Centre II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11151	MAGOBA BABRAH DASE	Enrolled Nurse	U7U	557,633	6,691,596
11857	NANTAMBI SAIDAT	Health Assistant	U7U	557,633	6,691,596
11665	NAYIGA REHMA KASOZI	Enrolled Midwife	U7U	491,633	5,899,596
<b>Total Annual Gross Salary (Ushs)</b>					<b>26,479,404</b>

### Cost Centre : Mutungo Health Centre II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10380	NAKIIRYA VIOLET	Nursing Assistant	U8U	299,859	3,598,308
10388	NAMAYANJA PENINAH	Nursing Assistant	U8U	299,859	3,598,308
11316	NAZZIWA REBECCA	Enrolled Midwife	U7U	557,633	6,691,596
11975	SSUUBI ROGERS	Enrolled Nurse	U7U	557,633	6,691,596
11649	NASSOLO NOE	Health Assistant	U7U	557,633	6,691,596
<b>Total Annual Gross Salary (Ushs)</b>					<b>27,271,404</b>

### Cost Centre : Ndejje Health Centre III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11455	Michael Ekelu Odongo	Askari	U8L	277,660	3,331,920
11471	Nassejje Faridah	Porter	U8L	277,660	3,331,920
10704	KIYAYA ERNEST	Driver	U8U	299,859	3,598,308
10885	Nabakooza Rose	Nursing Assistant	U8U	327,069	3,924,828
10370	NAKAYENGA SUZAN	Nursing Assistant	U8U	299,859	3,598,308
10375	Nakitende Gladys LYDIA	Nursing Assistant	U8U	299,859	3,598,308
11408	Nazziwa Lillian	Nursing Assistant	U8U	299,859	3,598,308
11401	Arotin Barbra	Nursing Assistant	U8U	299,859	3,598,308
11417	Galabuzi Nakate Dorothy	Accounts Assistant	U7U	460,868	5,530,416
10168	Nawanga Susan	Enrolled Midwife	U7U	565,427	6,785,124
11498	Nantajja Harriet	Health Information Assist	U7U	575,316	6,903,792
10319	NAJJUMA MUTYABA HA	Enrolled Midwife	U7U	557,633	6,691,596
11314	NABUKENYA SYLVIA K	Enrolled Midwife	U7U	557,633	6,691,596
11935	Mubiru Brian	Laboratory Assistant	U7U	557,633	6,691,596
10356	Kato Alfred	Enrolled Nurse	U7U	491,633	5,899,596
10350	Asiimwe Margaret	Enrolled Nurse	U7U	557,633	6,691,596

# Vote: 555 Wakiso District

## Workplan 5: Health

### Cost Centre : Ndejje Health Centre III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10649	Rwabwire Roselyn	Enrolled Nurse	U7U	557,633	6,691,596
11378	Wasswa Paul	Enrolled Psychiatric Nurs	U7U	557,633	6,691,596
11759	Nakaweesi Proscovia	Stores Assistant	U6L	460,868	5,530,416
11907	Natabi Joyce	Theatre Assistant	U6U	557,409	6,688,908
11671	Namuddu Rehema KULAB	Theatre Assistant	U6U	623,409	7,480,908
11630	Ssempagama Fred	Clinical Officer	U5Sc	924,091	11,089,092
10418	Lubega Godfrey	Public Health Dental Offi	U5Sc	898,337	10,780,044
11901	LUKWAGO KIGGUNDU I	Clinical Officer	U5Sc	880,083	10,560,996
11221	BULAGO SARAH NAKKU	Nursing Officer (Nursing	U5Sc	898,337	10,780,044
10159	Nsubuga Zamrad	Nursing Officer (Nursing	U5Sc	937,360	11,248,320
11633	Riri Geoffrey Ivudrari	Nursing Officer (Psychiat	U5Sc	898,337	10,780,044
11035	Matovu Baker	Laboratory Technician	U5Sc	819,862	9,838,344
10438	Yatuwa Agnes	Anaesthetic Officer	U5Sc	898,337	10,780,044
11370	NAMATOVU JACQUELIN	Dispenser	U5Sc	898,337	10,780,044
11942	Namukasa Margaret	Nursing Officer (Midwife	U5Sc	898,337	10,780,044
11635	NAMUTEBI SARAH ALIB	Health Inspector	U5Sc	898,337	10,780,044
10160	KATO ESTHER MARGAR	Senior Nursing Officer	U4Sc	1,288,169	15,458,028
11893	Mukiibi John	Medical Officer	U4Sc	2,734,008	32,808,096
<b>Total Annual Gross Salary (Ushs)</b>					<b>280,012,128</b>

### Cost Centre : Seguku Health Centre II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10716	NALUBWAMA MILLY NT	Nursing Assistant	U8U	299,859	3,598,308
10142	NAMAYANJA DORCUS	Nursing Assistant	U8U	327,069	3,924,828
11710	NALUWUNGE VIOLA JU	Enrolled Nurse	U7U	557,633	6,691,596
11756	TEBESIGWA SARAH	Enrolled Midwife	U7U	557,633	6,691,596
11006	NAKABUYE SANIA	Health Assistant	U7U	460,868	5,530,416
<b>Total Annual Gross Salary (Ushs)</b>					<b>26,436,744</b>

### Subcounty / Town Council / Municipal Division : MASULITA SUB COUNTY

# Vote: 555 Wakiso District

## Workplan 5: Health

### Cost Centre : Busawamanze Health Centre III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11466	OKOT LUCUM	Askari	U8L	284,767	3,417,204
11484	NABANKEMA VERONIC	Porter	U8L	277,660	3,331,920
11526	MASIKA SYLVIA	Nursing Assistant	U8U	299,859	3,598,308
10849	MWASA CHARLES	Nursing Assistant	U8U	299,859	3,598,308
11225	WAFULA GIDEON	Enrolled Nurse	U7U	557,633	6,691,596
11900	NAMULUNGU SAMUSA	Enrolled Nurse	U7U	557,633	6,691,596
11306	NAMUSWE MARGARET	Enrolled Midwife	U7U	557,633	6,691,596
11737	SIKYOMU ROSET LIMM	Enrolled Nurse	U7U	557,633	6,691,596
11431	KIMPIRWE AGATHA	Health Information Assist	U7U	460,868	5,530,416
11951	NAMBOOZE HASFA	Nursing Officer (Nursing	U5Sc	880,083	10,560,996
11900	NSUBUGA EDIRISA JUNI	Clinical Officer	U5Sc	898,337	10,780,044
10771	MAGADA JOSHUA	Senior Clinical Officer	U4Sc	1,320,895	15,850,740
<b>Total Annual Gross Salary (Ushs)</b>					<b>83,434,320</b>

### Cost Centre : Kambugu Health Centre II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11691	NALUWOOZA SARAH	Nursing Assistant	U8U	255,859	3,070,308
10462	NAKAMYA MARGARET	Nursing Assistant	U8U	255,859	3,070,308
11705	NASSIWA IRENE	Enrolled Nurse	U7U	557,633	6,691,596
<b>Total Annual Gross Salary (Ushs)</b>					<b>12,832,212</b>

### Cost Centre : Kyengeza Health Centre II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10995	NAKABUYE SANIA	Nursing Assistant	U8U	322,657	3,871,884
10151	NALUGWA PROSSY	Enrolled Midwife	U7U	565,427	6,785,124
11548	NAMULI SCOVIA	Health Assistant	U7U	557,633	6,691,596
10357	BABIRYE SYLVIA	Enrolled Nurse	U7U	565,427	6,785,124
<b>Total Annual Gross Salary (Ushs)</b>					<b>24,133,728</b>

### Cost Centre : Lugungudde Health Centre II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11685	BABIRYE RAMULAT SH	Nursing Assistant	U8U	299,859	3,598,308



**Vote: 555** Wakiso District**Workplan 5: Health****Cost Centre : Lugungudde Health Centre II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10889	NANSUBUGA NORAH	Enrolled Midwife	U7U	631,427	7,577,124
11963	WANYANA SUSAN	Enrolled Nurse	U7U	557,633	6,691,596
<b>Total Annual Gross Salary (Ushs)</b>					<b>17,867,028</b>

**Subcounty / Town Council / Municipal Division : MASULITA TOWN COUNCIL****Cost Centre : Kanzize Health Centre II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11688	MULUMBA NAKKAZI TE	Nursing Assistant	U8U	299,859	3,598,308
11391	NAMIRO RUTH	Nursing Assistant	U8U	299,859	3,598,308
11978	BAZIRA JOHNSON	Enrolled Nurse	U7U	557,633	6,691,596
<b>Total Annual Gross Salary (Ushs)</b>					<b>13,888,212</b>

**Cost Centre : Kiziba Health Centre III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11464	UPI TEKENE THOMAS	Askari	U8L	277,660	3,331,920
10153	NAKAZIBWE LOVICER	Nursing Assistant	U8U	265,909	3,190,908
10884	NAKIBUUKA ROSE	Nursing Assistant	U8U	299,859	3,598,308
11384	ISAA HELLEN	Nursing Assistant	U8U	299,859	3,598,308
11269	NALUKENGE MARGARE	Enrolled Midwife	U7U	557,633	6,691,596
11296	NABATEREGGA VERONI	Enrolled Nurse	U7U	557,633	6,691,596
11981	NABIRYE AGNES	Enrolled Nurse	U7U	557,633	6,691,596
11313	NAMBOOZE BETTY	Enrolled Midwife	U7U	557,633	6,691,596
11422	NAMBAJJO RACHEAL	Health Information Assist	U7U	460,868	5,530,416
11936	SSENTAMU BADIRU	Laboratory Assistant	U7U	557,633	6,691,596
11624	EBAAT DANIEL	Clinical Officer	U5Sc	898,337	10,780,044
11903	KIZITO RICHARD	Clinical Officer	U5Sc	898,337	10,780,044
11051	NAKITENDE SOLOMEW	Nursing Officer (Nursing	U5Sc	898,337	10,780,044
<b>Total Annual Gross Salary (Ushs)</b>					<b>85,047,972</b>

**Subcounty / Town Council / Municipal Division : MENDE**

# Vote: 555 Wakiso District

## Workplan 5: Health

### Cost Centre : Banda Health Centre II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11483	KAWOOYA IBRAHIM	Porter	U8L	277,660	3,331,920
10373	NATTIMBA LYDIA	Nursing Assistant	U8U	299,859	3,598,308
11397	NABUUFU HARRIET	Nursing Assistant	U8U	299,859	3,598,308
11363	NALUMU DOROTHY	Enrolled Midwife	U7U	557,633	6,691,596
11646	NAMIIRO REBECCA	Health Assistant	U7U	557,633	6,691,596
10474	NSUNGWA SARAH	Enrolled Nurse	U7U	557,633	6,691,596
<b>Total Annual Gross Salary (Ushs)</b>					<b>30,603,324</b>

### Cost Centre : Bulondo Health Centre III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11476	LUNYOMO FATUMAH	Porter	U8L	277,660	3,331,920
10164	SSEMWOGERERE GEOFR	Nursing Assistant	U8U	327,069	3,924,828
10763	NABATEREGA GERTRUD	Nursing Assistant	U8U	299,859	3,598,308
11723	NANGOBI ZAINA	Enrolled Nurse	U7U	557,633	6,691,596
11876	KASASA DENIS	Health Information Assist	U7U	460,868	5,530,416
11068	APOLOT LILLIAN	Enrolled Nurse	U7U	557,633	6,691,596
11929	BAMBEERA JULIET NAL	Enrolled Midwife	U7U	557,633	6,691,596
11068	AKELLO BETTY	Enrolled Nurse	U7U	557,633	6,691,596
10165	NAGUJJA PROSCOVIA	Enrolled Midwife	U7U	577,257	6,927,084
11048	KALYANGO FRANK	Clinical Officer	U5Sc	898,337	10,780,044
11696	KWAGA REHEMA	Nursing Officer (Nursing	U5Sc	898,337	10,780,044
10308	NAMIRIMU RESTY	Senior Clinical Officer	U4Sc	1,276,445	15,317,340
<b>Total Annual Gross Salary (Ushs)</b>					<b>86,956,368</b>

### Cost Centre : Mende Health Centre III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11480	SSEMWANGA HENRY	Porter	U8L	277,660	3,331,920
10141	NAGUJJA KIRABO SARA	Nursing Assistant	U8U	327,069	3,924,828
11538	NDIMUGEZI YOSAMU	Nursing Assistant	U8U	309,909	3,718,908
10158	KASINGO ELITHER	Health Assistant	U7U	565,427	6,785,124
11713	BABIRYE FALIDA	Enrolled Nurse	U7U	557,636	6,691,632
11921	NANKUMBA NANJOVU J	Enrolled Midwife	U7U	557,633	6,691,596

# Vote: 555 Wakiso District

## Workplan 5: Health

### Cost Centre : Mende Health Centre III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11294	NAKITTO MAIMUNAH	Enrolled Nurse	U7U	570,949	6,851,388
11270	NAMPIIMA PROSCOVIA	Enrolled Midwife	U7U	623,633	7,483,596
11518	NAMIREMBE FLORENCE	Laboratory Assistant	U7U	557,633	6,691,596
11436	KASANGA BETTY	Health Information Assist	U7U	460,868	5,530,416
11726	NASSOZI RASHIDAH	Enrolled Nurse	U7U	557,633	6,691,596
11698	NAKAGGWA AGNES	Nursing Officer (Nursing	U5Sc	898,337	10,780,044
12018	NAKAZIBA STAMIR	Clinical Officer	U5Sc	898,337	10,780,044
11060	JJUUKO CHARLES	Senior Clinical Officer	U4Sc	1,276,445	15,317,340
<b>Total Annual Gross Salary (Ushs)</b>					<b>101,270,028</b>

### Subcounty / Town Council / Municipal Division : NABWERU

### Cost Centre : Kawanda Health Centre III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11522	NABIGO VERONICA	Nursing Assistant	U8U	299,859	3,598,308
10787	MUBIRU IGNATIOUS	Nursing Assistant	U8U	1,276,445	15,317,340
11973	NANSIKOMBI JANET	Enrolled Nurse	U7U	557,633	6,691,596
11154	NABASUMBA FAUSTA	Enrolled Nurse	U7U	577,257	6,927,084
10335	NAKANWAGI BERNADE	Enrolled Midwife	U7U	565,427	6,785,124
11434	NABUKENYA HILDA KIT	Health Information Assist	U7U	460,868	5,530,416
11956	NALUNGA EDITH	Enrolled Nurse	U7U	557,633	6,691,596
10026	BABIRYE BETTY IZIMBA	Enrolled Midwife	U7U	565,427	6,785,124
11158	NYANZI TEDDY NSAALE	Laboratory Assistant	U7U	564,243	6,770,916
11650	WAIDHA NASIBU	Health Assistant	U7U	557,633	6,691,596
12020	KIKANSA RACHEL	Clinical Officer	U5Sc	880,083	10,560,996
11700	NALUBEGA VIOLA	Nursing Officer (Nursing	U5Sc	898,337	10,780,044
10844	MWANJA PETER	Senior Clinical Officer	U4Sc	1,320,895	15,850,740
<b>Total Annual Gross Salary (Ushs)</b>					<b>108,980,880</b>

### Cost Centre : Maganjo Health Centre II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10846	NAKIGUDDE MAYIMUN	Nursing Assistant	U8U	299,859	3,598,308

**Vote: 555** Wakiso District**Workplan 5: Health****Cost Centre : Maganjo Health Centre II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11074	KASOZI SARAH	Enrolled Nurse	U7U	577,257	6,927,084
10031	NAIGA JOMBWE GRACE	Enrolled Midwife	U7U	499,427	5,993,124
<b>Total Annual Gross Salary (Ushs)</b>					<b>16,518,516</b>

**Cost Centre : Nassolo Wamala Health Centre II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11387	NANSAMBA SARAH	Nursing Assistant	U8U	299,859	3,598,308
11388	NAYIGA ALEX GRACE	Nursing Assistant	U8U	299,859	3,598,308
10508	NAKAGIRI HARRIET	Enrolled Midwife	U7U	557,633	6,691,596
10962	NAMUKABYA JOSEPHIN	Health Assistant	U7U	561,904	6,742,848
10359	NAKAVUMA HARRIET	Enrolled Nurse	U7U	557,633	6,691,596
<b>Total Annual Gross Salary (Ushs)</b>					<b>27,322,656</b>

**Subcounty / Town Council / Municipal Division : NAMAYUMBA SUB COUNTY****Cost Centre : Kibujjo Health Centre II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11525	NAMPEBWA REBECCA	Nursing Assistant	U8U	299,859	3,598,308
11386	BUKIYA GILBERT	Nursing Assistant	U8U	299,859	3,598,308
11366	NAKIYINGI JOYCE	Enrolled Nurse	U7U	565,427	6,785,124
<b>Total Annual Gross Salary (Ushs)</b>					<b>13,981,740</b>

**Cost Centre : Nakitokolo Health Centre II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10778	NANSUBUGA SALIMA	Nursing Assistant	U8U	303,832	3,645,984
11718	KATONGOLE STEPHEN	Enrolled Nurse	U7U	557,633	6,691,596
11917	NAMAKULA JOWERIA	Enrolled Midwife	U7U	557,633	6,691,596
<b>Total Annual Gross Salary (Ushs)</b>					<b>17,029,176</b>

**Subcounty / Town Council / Municipal Division : NAMAYUMBA TOWN COUNCI****Cost Centre : NAMAYUMBA EPICENTRE**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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# Vote: 555 Wakiso District

## Workplan 5: Health

### Cost Centre : NAMAYUMBA EPICENTRE

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10333	NAKALEMA JOYCE GRA	Enrolled Midwife	U7U	491,633	5,899,596
11094	NAMISANVU IMMACUL	Nursing Officer (Nursing)	U5Sc	937,360	11,248,320
11623	BULWA SIMON PETER	Clinical Officer	U5Sc	898,337	10,780,044
10965	MUSOKE PAUL	Senior Clinical Officer	U4Sc	1,276,445	15,317,340
<b>Total Annual Gross Salary (Ushs)</b>					<b>43,245,300</b>

### Cost Centre : Namayumba Health Centre IV

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11446	EJAKAIT SAM	Askari	U8L	277,660	3,331,920
11470	MUWONGE FARUKU	Porter	U8L	277,660	3,331,920
10706	KALEMA SIMON	Driver	U8U	327,069	3,924,828
11407	MUBIRU FRED	Nursing Assistant	U8U	299,859	3,598,308
11165	NALUBEGA AGNES	Enrolled Nurse	U7U	557,633	6,691,596
11040	NADDAMBA MARY	Enrolled Midwife	U7U	557,633	6,691,596
11319	NAMUKWAYA LYDIA	Enrolled Midwife	U7U	557,633	6,691,596
11430	LUBEGA GODFREY	Health Information Assist	U7U	460,868	5,530,416
11300	BACIA CELINE	Enrolled Nurse	U7U	491,633	5,899,596
11509	SSENYONGA ROBERT	Laboratory Assistant	U7U	557,633	6,691,596
10883	NANDAWULA FAITH	Anaesthetic Assistant	U7U	460,868	5,530,416
11971	NAMAWEJJE RATIFAH	Enrolled Nurse	U7U	557,633	6,691,596
11905	NAGGITA DEBORAH	Enrolled Psychiatric Nurs	U7U	557,633	6,691,596
11658	NABADA PHIONAH	Enrolled Midwife	U7U	557,633	6,691,596
11419	NABBANJA SUSAN	Accounts Assistant	U7U	460,868	5,530,416
11760	MUKALAZI TONNY	Stores Assistant	U6L	460,868	5,530,416
11673	NSOBYA LAWRENCE KI	Theatre Assistant	U6U	623,409	7,480,908
10431	NUWANDINDA ROBERT	Health Inspector	U5Sc	937,360	11,248,320
11050	KISA LWANGA JOYCE	Nursing Officer (Psychiat	U5Sc	832,337	9,988,044
11937	KIRUNGI CAROLINE	Health Inspector	U5Sc	898,337	10,780,044
10825	KATO JOSEPH	Clinical Officer	U5Sc	937,360	11,248,320
11371	DHIKUSOOKA JIMMY W	Dispenser	U5Sc	898,337	10,780,044
11628	NABAWANUKA JALIA	Clinical Officer	U5Sc	898,337	10,780,044
11947	MULLO MUKIIBI ABUBA	Ophthalmic Clinical Offi	U5Sc	880,083	10,560,996

**Vote: 555** Wakiso District**Workplan 5: Health****Cost Centre : Namayumba Health Centre IV**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10842	SEKATAWA MAY	Public Health Dental Offi	U5Sc	937,360	11,248,320
11944	LUYOMBO PATRICK	Laboratory Technician	U5Sc	880,083	10,560,996
10310	NAKABUGO HARRIET	Nursing Officer (Midwife	U5Sc	898,337	10,780,044
10314	NAMATOVU MARTHA	Nursing Officer (Nursing	U5Sc	898,337	10,780,044
11666	LUMU GODFREY	Anaesthetic Officer	U5Sc	898,337	10,780,044
11898	NALWANGA JASSY	Senior Clinical Officer	U4Sc	1,234,008	14,808,096
11513	LUGOLOOBI MATHIAS	Medical Officer	U4Sc	2,820,107	33,841,284
10173	SEMUKO GODFREY	Senior Nursing Officer	U4Sc	1,320,107	15,841,284
<b>Total Annual Gross Salary (Ushs)</b>					<b>290,556,240</b>

**Subcounty / Town Council / Municipal Division : Nangabo****Cost Centre : Kasangati Health Centre IV**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10971	KIBIRIGE JOSEPH	Askari	U8L	303,832	3,645,984
11488	NANTALE FLORENCE	Porter	U8L	277,660	3,331,920
10391	NAJJINGO HELLEN	Nursing Assistant	U8U	299,859	3,598,308
11013	KAMYA AGNES	Nursing Assistant	U8U	327,069	3,924,828
10196	NGOBI GRACE	Driver	U8U	299,859	3,598,308
10213	NAMANDE GLADYS	Nursing Assistant	U8U	303,832	3,645,984
11078	NAMIREMBE CHRISTINE	Nursing Assistant	U8U	327,069	3,924,828
11418	NAMBI LYDIA	Accounts Assistant	U7U	460,868	5,530,416
11328	NALULE SARAH NDUGG	Enrolled Midwife	U7U	557,633	6,691,596
11903	NANKABIRWA BERNAR	Anaesthetic Assistant	U7U	491,633	5,899,596
10969	NANYONDO LILIAN	Laboratory Assistant	U7U	564,243	6,770,916
10334	NAKAMYA JUSTINE	Enrolled Midwife	U7U	557,633	6,691,596
11982	MUCHUNGUZI VICK	Cold Chain Assistant	U7U	412,618	4,951,416
10342	KEMIGABO MONICA	Enrolled Nurse	U7U	575,316	6,903,792
11099	KATEREGGA JOSEPHINE	Enrolled Nurse	U7U	577,257	6,927,084
11957	NAMUJU SARAH	Enrolled Nurse	U7U	557,633	6,691,596
11925	GASHUGA DOROTHY	Enrolled Midwife	U7U	557,633	6,691,596
10881	BAGUMA CHRISOSTO B	Health Information Assist	U7U	498,968	5,987,616
11377	AYESIZA VIOLET	Enrolled Nurse	U7U	491,633	5,899,596

# Vote: 555 Wakiso District

## Workplan 5: Health

### Cost Centre : Kasangati Health Centre IV

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11670	NAMIREMBE NAMULI M	Theatre Assistant	U6U	623,409	7,480,908
11908	NALUBOWA WINNIE	Theatre Assistant	U6U	623,409	7,480,908
11945	SSEMIGGA BRIAN THOM	Laboratory Technician	U5Sc	880,083	10,560,996
11042	BUKOMEKO YOSSFIF	Clinical Officer	U5Sc	937,360	11,248,320
11948	MAGANDA FRANK	Ophthalmic Clinical Offi	U5Sc	898,337	10,780,044
10424	MPIIMA JUMA	Vector Control Officer	U5Sc	937,360	11,248,320
11540	NABUNWA MARGRET	Dispenser	U5Sc	937,360	11,248,320
10486	NASSANGA JOSEPHINE	Clinical Officer	U5Sc	898,337	10,780,044
11058	SSEJIBWA PETER	Nursing Officer (Psychiat	U5Sc	898,337	10,780,044
11084	NSEKO HARRIET MALIIS	Anaesthetic Officer	U5Sc	937,360	11,248,320
10149	NAMPEWO SARAH SENK	Nursing Officer (Midwife	U5Sc	937,360	11,248,320
11054	NABIRYE RUTH	Senior Nursing Officer	U4Sc	1,210,442	14,525,304
11899	WANDERA FRED	Senior Clinical Officer	U4Sc	1,234,008	14,808,096
10290	KASOZI FRANK MBALIR	Senior Medical Officer	U3Sc	3,034,855	36,418,260
<b>Total Annual Gross Salary (Ushs)</b>					<b>281,163,180</b>

### Cost Centre : Namalere Health Centre II

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10719	KAKO ROBINAH	Nursing Assistant	U8U	327,069	3,924,828
11523	NAMUKASA ROSE	Nursing Assistant	U8U	299,859	3,598,308
10355	BANDOBERA GRACE	Enrolled Nurse	U7U	557,633	6,691,596
<b>Total Annual Gross Salary (Ushs)</b>					<b>14,214,732</b>

### Cost Centre : WATTUBA HC III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10148	NAMPIJJA ANNETTE	Nursing Assistant	U8U		
10377	NABBOSA BEATRICE	Nursing Assistant	U8U		
11206	NABAYEGO HADIJAH	Nursing Assistant	U8U		
11113	KAJUBI PRISCILLA S S	Enrolled Midwife	U7U		
10332	NANFUKA HARRIET	Enrolled Midwife	U7U		
11955	NABBANJA FARIDAH	Enrolled Nurse	U7U		
11510	NASSALI AISHA KINTU	Laboratory Assistant	U7U		

**Vote: 555** Wakiso District**Workplan 5: Health****Cost Centre : WATTUBA HC III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11640	KANEENE EMANUEL	Health Assistant	U7U		
11877	BABIRYE VERONICA	Health Information Assist	U7U		
11740	NABUKENYA MAYIMUN	Enrolled Nurse	U7U		
11953	NAKAWUKA ANNETTE	Nursing Officer (Nursing	U5Sc		
10504	NAMIGUGU HENRY KAB	Clinical Officer	U5Sc		
10212	OTYONOMO ASAO ANN	Nursing Officer (Nursing	U5Sc		
11072	NAKANTU SARAH	Senior Clinical Officer	U4Sc		
<b>Total Annual Gross Salary (Ushs)</b>					

**Subcounty / Town Council / Municipal Division : NANSANA TOWN COUNCIL****Cost Centre : Nabweru Health Centre III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11492	NTEGE PAUL	Porter	U8L	277,660	3,331,920
11445	EUCHU SIMON PETER	Askari	U8L	277,660	3,331,920
10183	NAIGA CHRISTINE	Nursing Assistant	U8U	299,859	3,598,308
11389	NAMUBIRU ZERIDAH	Nursing Assistant	U8U	299,859	3,598,308
10157	NAKKU HARRIET	Nursing Assistant	U8U	322,657	3,871,884
11781	BIRUNGI MARIAM KINT	Enrolled Nurse	U7U	557,633	6,691,596
11311	DDUNGU ANNET NAKIR	Enrolled Midwife	U7U	557,633	6,691,596
10072	KIWEWESI EDITH	Enrolled Midwife	U7U	565,427	6,785,124
21311	LUDIGO SUSAN	Enrolled Midwife	U7U	557,633	6,691,596
10367	NAJJE LINDAH	Enrolled Nurse	U7U	565,427	6,785,124
12024	NAKANWAGI MAUREEN	Laboratory Assistant	U7U	557,633	6,691,596
11421	NAKIGUDDE RACHEAL	Health Information Assist	U7U	460,868	5,530,416
10890	NAMUKASA EDITH	Enrolled Nurse	U7U	577,257	6,927,084
10730	SERUWAGI LYDIA JUSTI	Enrolled Nurse	U7U	577,257	6,927,084
11108	SSEMPAGALA THADDIU	Laboratory Technician	U5Sc	898,337	10,780,044
11145	IBANDA SAMUEL	Clinical Officer	U5Sc	871,360	10,456,320
10022	NAGADYA SYLVIA	Nursing Officer (Nursing	U5Sc	911,089	10,933,068
11289	NAMUGOSA ANNET CAA	Senior Clinical Officer	U4Sc	1,276,442	15,317,304
<b>Total Annual Gross Salary (Ushs)</b>					<b>124,940,292</b>



**Vote: 555** Wakiso District**Workplan 5: Health****Cost Centre : Nansana Health Centre II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10484	NAMBAZIIRA MARIA GR	Nursing Assistant	U8U	299,859	3,598,308
10383	NAKAKANDE MARGRET	Nursing Assistant	U8U	299,859	3,598,308
10331	KASOGA LOY	Enrolled Midwife	U7U	557,633	6,691,596
11600	KIZITO ROBERT	Health Assistant	U7U	557,633	6,691,596
11118	BALYEJJUSA ALLEN	Enrolled Nurse	U7U	535,633	6,427,596
<b>Total Annual Gross Salary (Ushs)</b>					<b>27,007,404</b>

**Subcounty / Town Council / Municipal Division : Nsangi****Cost Centre : Kasenge Health Centre II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10475	NANSUBUGA DEBORAH	Nursing Assistant	U8U	299,859	3,598,308
10381	GWOKYALYA SARAH G	Nursing Assistant	U8U	299,859	3,598,308
10341	NABYONGA JOSEPHINE	Enrolled Nurse	U7U	557,633	6,691,596
11317	NAKATO JUSTINE	Enrolled Midwife	U7U	557,633	6,691,596
<b>Total Annual Gross Salary (Ushs)</b>					<b>20,579,808</b>

**Cost Centre : Kyengeru Health Centre II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10806	NAKIWU SARAH	Nursing Assistant	U8U	322,657	3,871,884
10970	KATAMA NABAWANGA	Nursing Assistant	U8U	299,859	3,598,308
11027	MUGENZI M EVACE D	Enrolled Midwife	U7U	577,257	6,927,084
10837	MAJORINENALUYANGE	Health Assistant	U7U	557,633	6,691,596
11298	FATUMA MOHAMMED	Enrolled Nurse	U7U	557,633	6,691,596
<b>Total Annual Gross Salary (Ushs)</b>					<b>27,780,468</b>

**Cost Centre : Nakitokolo Health Centre II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10201	NAMPIJJA GORRETH	Nursing Assistant	U8U	305,822	3,669,864
10401	NAJJINGO LUKIA	Nursing Assistant	U8U	299,859	3,598,308
11934	NANSAMBA JOSEPHINE	Enrolled Midwife	U7U	557,633	6,691,596
11330	BATENGA EDITH	Enrolled Nurse	U7U	491,633	5,899,596

**Vote: 555** Wakiso District**Workplan 5: Health****Cost Centre : Nakitokolo Health Centre II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
<b>Total Annual Gross Salary (Ushs)</b>					<b>19,859,364</b>

**Cost Centre : Nsangi Health Centre III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11461	MUSIIME JOHN	Askari	U8L	277,660	3,331,920
11482	ABAHO NAHATH BATON	Porter	U8L	277,660	3,331,920
10140	KIVUMBI LOIS	Nursing Assistant	U8U	283,069	3,396,828
10509	TWEYONGYERE JOVIA	Nursing Assistant	U8U	299,859	3,598,308
11302	NABUNYA HARRIET NA	Enrolled Nurse	U7U	491,633	5,899,596
11933	NAMBOZO RACHEAL	Health Assistant	U7U	557,633	6,691,596
11785	NASSUNJE MARY GORR	Enrolled Nurse	U7U	557,633	6,691,596
11322	NAMUDDU HARRIET	Enrolled Nurse	U7U	557,633	6,691,596
11922	BIRUNGI CHRISTINE	Enrolled Midwife	U7U	564,246	6,770,952
11660	NAMAALWA MAGGIE JO	Enrolled Midwife	U7U	557,633	6,691,596
11506	NAKIMULI SOLOMY KIG	Health Information Assist	U7U	460,868	5,530,416
11500	NABUKENYA GRACE	Laboratory Assistant	U7U	557,633	6,691,596
11977	NAMAGANDA HARRIET	Enrolled Nurse	U7U	557,633	6,691,596
11632	WALUGEMBE FRED	Clinical Officer	U5Sc	898,337	10,780,044
10170	KIBIRIGE DAMALIE LUL	Nursing Officer (Nursing	U5Sc	871,360	10,456,320
10993	NAKAKANDE JOSEPHIN	Senior Clinical Officer	U4Sc	1,254,895	15,058,740
<b>Total Annual Gross Salary (Ushs)</b>					<b>108,304,620</b>

**Subcounty / Town Council / Municipal Division : SSISA****Cost Centre : Kajjansi Health Centre III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11479	Nakamya Proscovia	Porter	U8L	277,660	3,331,920
11463	TURYAHUMURA FIDELI	Askari	U8L	277,660	3,331,920
10764	Namatovu Jane	Nursing Assistant	U8U	322,657	3,871,884
10994	Nakajubi Hasifa	Nursing Assistant	U8U	327,069	3,924,828
11198	NAKATTE AIDAH	Nursing Assistant	U8U	322,657	3,871,884
11168	Nassali Prossy	Enrolled Midwife	U7U	557,633	6,691,596

# Vote: 555 Wakiso District

## Workplan 5: Health

### Cost Centre : Kajjansi Health Centre III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11724	Namutosi Juliet	Enrolled Nurse	U7U	557,633	6,691,596
10337	Nakkazi Robina B	Enrolled Midwife	U7U	575,316	6,903,792
11423	Ndagire Maimuna	Health Information Assist	U7U	460,868	5,530,416
11303	Muyinza Rebecca	Enrolled Midwife	U7U	557,633	6,691,596
10964	Zzizinga Ashadu	Health Assistant	U7U	645,468	7,745,616
11712	Bonabaana Hilda Liz	Enrolled Nurse	U7U	557,633	6,691,596
10167	Mbasinge Stepher	Enrolled Nurse	U7U	565,427	6,785,124
11375	Kisakye Samuel	Enrolled Psychiatric Nurs	U7U	557,633	6,691,596
10312	Kalema Margret	Nursing Officer (Nursing	U5Sc	898,337	10,780,044
11075	Bawudhula Robert	Clinical Officer	U5Sc	937,360	11,248,320
11075	Gagai Joy	Health Inspector	U5Sc	937,360	11,248,320
11532	Nabukenya Rehema	Public Health Dental Offi	U5Sc	937,360	11,248,320
11061	Nantume Marsy	Nursing Officer (Nursing	U5Sc	937,360	11,248,320
10417	Namukwaya Gorret Kiberu	Laboratory Technician	U5Sc	898,337	10,780,044
10307	Mbayi Yunus Adam	Senior Clinical Officer	U4Sc	1,276,442	15,317,304
<b>Total Annual Gross Salary (Ushs)</b>					<b>160,626,036</b>

### Cost Centre : Nakawuka Health Centre III

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10917	ZIRABA DAVID	Porter	U8L	303,832	3,645,984
10379	NAMUDDU ALLEN	Nursing Assistant	U8U	299,859	3,598,308
11651	WASSWA ERIAS	Health Assistant	U7U	557,633	6,691,596
11783	TUMWEBAZE STELLA	Enrolled Nurse	U7U	557,633	6,691,596
11916	TEBASUULWA STELLA	Enrolled Midwife	U7U	557,633	6,691,596
11333	BIIRA PETRONILA	Enrolled Nurse	U7U	491,633	5,899,596
11919	NAKALEMA KAMOGA RI	Enrolled Midwife	U7U	557,633	6,691,596
11970	MUJURIZI GERALD	Enrolled Nurse	U7U	557,633	6,691,596
11934	KYOSABA IMMACULAT	Laboratory Assistant	U7U	557,633	6,691,596
11432	BIRUNGI RUTH	Health Information Assist	U7U	460,868	5,530,416
10322	NANSAMBA ROSE MARY	Enrolled Midwife	U7U	491,633	5,899,596
11744	NSIMBE BRUHAN KUTE	Clinical Officer	U5Sc	898,337	10,780,044
11095	NAMISANGO CHRISTINE	Nursing Officer (Nursing	U5Sc	898,337	10,780,044

**Vote: 555** Wakiso District**Workplan 5: Health****Cost Centre : Nakawuka Health Centre III**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10055	AMAYO STEPHEN	Senior Clinical Officer	U4Sc	1,320,895	15,850,740
<b>Total Annual Gross Salary (Ushs)</b>					<b>102,134,304</b>

**Cost Centre : Nsaggu Heath Centre II**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11400	NAMULONDO BERNADE	Nursing Assistant	U8U	299,859	3,598,308
11524	NAKALIKA JOWELIA	Nursing Assistant	U8U	299,859	3,598,308
11960	MUSIITWA JOSEPH	Enrolled Nurse	U7U	557,633	6,691,596
11103	NANFUKA SSEMAKULA	Enrolled Midwife	U7U	577,257	6,927,084
<b>Total Annual Gross Salary (Ushs)</b>					<b>20,815,296</b>

**Subcounty / Town Council / Municipal Division : WAKISO SUB COUNTY****Cost Centre : Wakiso Epicentre**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11472	BUKENYA CHARLES	Porter	U8L	277,660	3,331,920
11396	SEMPIIRA SIMON	Nursing Assistant	U8U	299,859	3,598,308
11687	MTAKIRE SUSAN	Nursing Assistant	U8U	299,859	3,598,308
11412	NAKAWUNGU MADINA	Nursing Assistant	U8U	255,859	3,070,308
11115	NANJOBE MARGARET	Enrolled Nurse	U7U	557,633	6,691,596
10488	NDAGIRE JENIPHER	Enrolled Midwife	U7U	557,633	6,691,596
11980	NAKISEKKA MARGRET	Enrolled Nurse	U7U	557,633	6,691,596
11644	KYAMULABI AZIZA	Health Assistant	U7U	557,633	6,691,596
12023	KAKOOZA RAMULAH	Laboratory Assistant	U7U	557,633	6,691,596
11439	KAKEETO JOHNSON	Health Information Assist	U7U	460,868	5,530,416
11926	NAMAKULA FLORENCE	Enrolled Midwife	U7U	557,633	6,691,596
10360	AMISA MUHAMMED GU	Enrolled Nurse	U7U	557,633	6,691,596
10302	MPALANYI ANDREW	Clinical Officer	U5Sc	898,337	10,780,044
10318	NAMUTEPI JESCA MARY	Nursing Officer (Nursing	U5Sc	832,337	9,988,044
11127	SSEGUJJA KAKEMBO RO	Senior Clinical Officer	U4Sc	1,320,895	15,850,740
<b>Total Annual Gross Salary (Ushs)</b>					<b>102,589,260</b>

**Subcounty / Town Council / Municipal Division : WAKISO TOWN COUNCIL**

# Vote: 555 Wakiso District

## Workplan 5: Health

### Cost Centre : District Health Office

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10028	SEMPEWO CHARLES	Office Attendant	U8U	327,069	3,924,828
10029	NASSALI BEATRICE	Office Typist	U7U	513,894	6,166,728
11754	WAAKI MIDU MWESIGW	Stores Assistant	U6L	460,868	5,530,416
11655	BAGONZA KENNETH	Cold Chain Technician	U5L	623,409	7,480,908
10180	KAGWIRE ROBERT	Health Educator	U4Sc	1,234,008	14,808,096
10088	MUKISA EMMANUEL	District Health Officer	U1EU	2,407,718	28,892,616
<b>Total Annual Gross Salary (Ushs)</b>					<b>66,803,592</b>

### Cost Centre : Wakiso Health Centre IV

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11496	NAKUYA JACKLINE	Porter	U8L	277,660	3,331,920
11448	ENGICU ISAAC	Askari	U8L	277,660	3,331,920
11138	NAKKU ZAINAH	Nursing Assistant	U8U	299,859	3,598,308
11399	NABIRYE REHEMA	Nursing Assistant	U8U	299,859	3,598,308
10835	NAMBI MARGARET	Nursing Assistant	U8U	322,657	3,871,884
10400	NAMUDDU JULIET	Nursing Assistant	U8U	299,859	3,598,308
10182	NSUBUGA PHEOBE	Nursing Assistant	U8U	327,069	3,924,828
11692	SEMBAJWE FRED	Nursing Assistant	U8U	299,859	3,598,308
10701	KASULE FRED	Driver	U8U	327,069	3,924,828
10648	NAKASENDWA ANNET	Accounts Assistant	U7U	460,868	5,530,416
10347	SSEBUTEMBA MARIA N	Enrolled Nurse	U7U	557,633	6,691,596
11365	NAMUYANJA AGNES	Enrolled Midwife	U7U	491,633	5,899,596
10346	NAMAGEMBE MARGAR	Enrolled Nurse	U7U	557,633	6,691,596
11424	NALWANGA MAUREEN	Health Information Assist	U7U	460,868	5,530,416
11495	OKIRING JUSTIN	Laboratory Assistant	U7U	561,904	6,742,848
11038	NAKIBOGO JOSEPHINE	Enrolled Midwife	U7U	557,633	6,691,596
12056	Nafula Brenda	Enrolled Midwife	U7U	595,000	7,140,000
10152	NABBALE LOVINSA	Enrolled Nurse	U7U	565,427	6,785,124
11379	MAWEJJE EDWARD TIT	Enrolled Psychiatric Nurs	U7U	557,633	6,691,596
11939	KYAKUHAIRE JANEPHE	Enrolled Midwife	U7U	557,633	6,691,596
11085	NAKIMPI MARGARET	Anaesthetic Assistant	U7U	495,904	5,950,848
11654	NAMUGULA SHAFINA	Stores Assistant	U6L	460,868	5,530,416

# Vote: 555 Wakiso District

## Workplan 5: Health

### Cost Centre : Wakiso Health Centre IV

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11672	NANTEZA MARY	Theatre Assistant	U6U	623,409	7,480,908
11625	KAGORO ISMAIL HASSA	Clinical Officer	U5Sc	898,337	10,780,044
11133	MPIIMA JANNIFER	Dispenser	U5Sc	898,337	10,780,044
10304	MAYANJA RONALD	Clinical Officer	U5Sc	832,337	9,988,044
10428	NALUWALO VERONIC	Nursing Officer (Psychiat	U5Sc	832,337	9,988,044
10497	KYOBUTUNGI MAUDA	Nursing Officer (Nursing	U5Sc	898,337	10,780,044
10169	NASSUNA ROBINAH DO	Nursing Officer (Midwife	U5Sc	898,337	10,780,044
11047	NDUGGA FRANK	Clinical Officer	U5Sc	832,337	9,988,044
10699	KIGULI RAJAB	Public Health Dental Offi	U5Sc	937,360	11,248,320
11675	NABUGANDA BETTY	Senior Nursing Officer	U4Sc	1,276,442	15,317,304
<b>Total Annual Gross Salary (Ushs)</b>					<b>222,477,096</b>
<b>Total Annual Gross Salary (Ushs) - Health</b>					<b>4,006,789,764</b>

## Workplan 6: Education

### (i) Overview of Workplan Revenue and Expenditures

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Dec	Proposed Budget
<b>A: Breakdown of Workplan Revenues:</b>			
<i>Recurrent Revenues</i>	35,365,624	16,919,776	33,181,278
Other Transfers from Central Government	763,119	66,045	1,104,292
Conditional Grant to Secondary Education	4,333,303	2,168,028	4,400,511
Conditional Grant to Secondary Salaries	8,945,874	4,326,458	8,456,410
Conditional Grant to Primary Education	1,050,163	522,488	1,140,658
Transfer of District Unconditional Grant - Wage	156,453	49,586	156,453
Conditional Grant to Tertiary Salaries	565,143	267,454	492,611
Multi-Sectoral Transfers to LLGs	124,777	51,282	113,407
Locally Raised Revenues	106,063	77,139	115,188
Conditional Grant to Primary Salaries	18,010,930	8,711,150	15,662,498
District Unconditional Grant - Non Wage	35,354	23,461	45,829
Conditional transfers to School Inspection Grant	135,826	67,813	169,200
Conditional Transfers for Primary Teachers Colleges	603,586	320,730	591,060
Conditional Transfers for Non Wage Technical Institu	228,293	114,146	134,200
Conditional Transfers for Non Wage Technical & Farr	130,720	65,360	326,125
Conditional Transfers for Non Wage Community Poly	176,019	88,635	128,000
Unspent balances – UnConditional Grants		0	144,836
<i>Development Revenues</i>	2,676,719	1,233,071	930,158
Unspent balances – Conditional Grants	31,572	31,572	
Conditional Grant to SFG	1,771,022	885,512	206,737
Construction of Secondary Schools	222,689	110,092	40,000
LGMSD (Former LGDP)	199,000	61,803	169,000
Locally Raised Revenues	19,900	0	20,000

# Vote: 555 Wakiso District

## Workplan 6: Education

Multi-Sectoral Transfers to LLGs	432,536	144,092	494,421
<b>Total Revenues</b>	<b>38,042,343</b>	<b>18,152,847</b>	<b>34,111,436</b>

### B: Breakdown of Workplan Expenditures:

<i>Recurrent Expenditure</i>	35,365,624	26,114,518	33,181,278
Wage	27,689,088	20,882,031	24,912,809
Non Wage	7,676,535	5,232,487	8,268,469
<i>Development Expenditure</i>	2,676,719	1,143,203	930,158
Domestic Development	2,676,719	1,143,203	930,158
Donor Development	0	0	0
<b>Total Expenditure</b>	<b>38,042,343</b>	<b>27,257,721</b>	<b>34,111,436</b>

### Department Revenue and Expenditure Allocations Plans for 2015/16

The proposed sector budget for FY 2015/16 is 34.1 billions decreased compared to 38.0 billion for the previous FY 2014/15 due to absent of Presidential pledge (1.5 billion) in the FY 2015. The allocation is as follows; Payment for teachers' salaries, Primary 2721 teachers, Shs 15.662 billion Secondary 869 shs. 8.45 billion, Tertiary 42 Shs. 492 millions, Payments of UPE is Shs. 1.05 billion and Shs. 4.333 billion USE grants to enhance learning, Polytechnic/Technical/colleges Shs. 1.137 billion, UPE Shs. 1.05 billion in 256 schools. USE, Shs 4.4 billion in 51 schools,

### (ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End December	Proposed Budget and Planned outputs
<b>Function: 0781 Pre-Primary and Primary Education</b>			
No. of teachers paid salaries	2721	2664	2721
No. of qualified primary teachers	2721	2664	2721
No. of pupils enrolled in UPE	101900	101214	101900
No. of Students passing in grade one	7000	6541	7000
No. of pupils sitting PLE	32300	33316	40300
No. of classrooms constructed in UPE	8	0	4
No. of latrine stances constructed	9	15	20
No. of teacher houses constructed	5	0	0
No. of primary schools receiving furniture	1	5	0
<b>Function Cost (US\$ '000)</b>	<b>20,336,002</b>	<b>9,522,416</b>	<b>17,931,558</b>
<b>Function: 0782 Secondary Education</b>			
No. of teaching and non teaching staff paid	890	992	1002
No. of students passing O level	5000	6500	6500
No. of students sitting O level	11000	110285	13000
No. of students enrolled in USE	28000	32005	29500
No. of classrooms constructed in USE	10	6	0
<b>Function Cost (US\$ '000)</b>	<b>13,806,764</b>	<b>6,694,906</b>	<b>12,896,921</b>
<b>Function: 0783 Skills Development</b>			
No. Of tertiary education Instructors paid salaries	110	106	110
No. of students in tertiary education	1350	1576	1350
<b>Function Cost (US\$ '000)</b>	<b>2,703,762</b>	<b>1,106,324</b>	<b>1,671,996</b>
<b>Function: 0784 Education &amp; Sports Management and Inspection</b>			

# Vote: 555 Wakiso District

## Workplan 6: Education

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End December	Proposed Budget and Planned outputs
No. of primary schools inspected in quarter	900	850	2500
No. of secondary schools inspected in quarter	150	156	420
No. of tertiary institutions inspected in quarter	75	17	50
No. of inspection reports provided to Council	12	6	12
<b>Function Cost (UShs '000)</b>	<b>1,189,815</b>	<b>271,219</b>	<b>1,604,961</b>
<b>Function: 0785 Special Needs Education</b>			
No. of SNE facilities operational	27	12	53
No. of children accessing SNE facilities	750	728	750
<b>Function Cost (UShs '000)</b>	<b>6,000</b>	<b>0</b>	<b>6,000</b>
<b>Cost of Workplan (UShs '000):</b>	<b>38,042,343</b>	<b>17,594,865</b>	<b>34,111,436</b>

### Planned Outputs for 2015/16

Payment of teacher's salaries in primary, secondary and tertiary institutions, Payment of salaries for the staff at the education department, payment of conditional grants to primary, secondary and tertiary institutions,

Construction of class rooms in schools with adequate facilities i.e Kambugu UMEA, Kigo Lunya, Nakitokolo and Nkonya Primary Schools

2 classroom block in kyebando UMEA and Nakitokolo P/s and Construction of 4 VIP latrines for the schools who have sunk-in-latrines, Kikandwa Baptist, St. Thereza Gayaza Girls Primary School, St. Jude Nakasozi and Nansana C/U primary Schools. Construction teacher's houses for accommodation especially in rural areas that is Kyampisi, Bbanda C/U, Nabinene, Nambogo Mem., and Bulwanyi Primary Schools

**(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors**

**(iv) The three biggest challenges faced by the department in improving local government services**

#### 1. Inadequate funding of activities

Girl guides, scouting, special needs, twinning, induction of SMC. Inadequate classrooms, latrines, staff houses, Sports and instruction materials

#### 2. Lack of mid-day meals and operational funds.

Lunch to school pupils especially in UPE schools and operational funds to monitor Conditional Grants (UPE and USE). Delapidated classrooms in most UPE schools

#### 3. Inadequate school facilities

Inadequate classroom, latrine, staff houses and instructional materials in some schools.

## Staff Lists and Wage Estimates

### Subcounty / Town Council / Municipal Division : BUSSI

#### Cost Centre : BISHOP KAUMA ZZINGA PRI SCH

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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**Vote: 555** Wakiso District**Workplan 6: Education****Cost Centre : BISHOP KAUMA ZZINGA PRI SCH**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
23775	FLORENCE NABAGGALA	Education Assistant	U7U	408,135	4,897,620
23770	JACINTA LAKER	Education Assistant	U7U	408,135	4,897,620
23766	NELSON SSEWANTE	Education Assistant	U7U	408,135	4,897,620
23204	NMANISULI GALANDI	Education Assistant	U7U	408,135	4,897,620
23776	SUKULU PALASI	Education Assistant	U7U	408,135	4,897,620
23772	CHRIS RICHARD MALAI	Education Assistant	U7U	408,135	4,897,620
21643	HARRIET MUSEEYE LUY	Deputy Head Teacher (Pr	U5U	585,564	7,026,768
<b>Total Annual Gross Salary (Ushs)</b>					<b>36,412,488</b>

**Cost Centre : Bulenge Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
23689	FRED WATUWA	Education Assistant	U7U	408,135	4,897,620
21467	BENON KAGGWA	Education Assistant	U7U	408,135	4,897,620
23251	JANAT NANNYONJO	Education Assistant	U7U	408,135	4,897,620
20181	JOSEPHINE NAMBWERE	Education Assistant	U7U	438,119	5,257,428
21450	RESTY NAKYEYUNE	Education Assistant	U7U	438,119	5,257,428
23694	ROSEMARY NALUBOWA	Education Assistant	U7U	408,135	4,897,620
21772	STEPHEN IGHALWE	Head Teacher (Primary)	U4L	493,357	5,920,284
<b>Total Annual Gross Salary (Ushs)</b>					<b>36,025,620</b>

**Cost Centre : BUSSI GOMBE PRI SCH**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
23465	HENRY OGUTI	Education Assistant	U7U	408,135	4,897,620
23508	JOSEPH SSEGAWA	Education Assistant	U7U	408,135	4,897,620
23098	PAULINE NAGADDYA	Education Assistant	U7U	408,135	4,897,620
20218	TOM OKIMAT	Head Teacher (Primary)	U4L	608,822	7,305,864
<b>Total Annual Gross Salary (Ushs)</b>					<b>21,998,724</b>

**Cost Centre : BUSSI MORDERN PRI SCH**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
20798	EMMANUEL MUDDAMB	Education Assistant	U7U	467,685	5,612,220
23728	MOSES MALINGHA OLO	Education Assistant	U7U	408,135	4,897,620

# Vote: 555 Wakiso District

## Workplan 6: Education

### Cost Centre : *BUSSI MORDERN PRI SCH*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
21403	JACKSON OKWII OKOB	Education Assistant	U7U	408,135	4,897,620
22956	AISHA NASSANGA	Education Assistant	U7U	467,685	5,612,220
21449	VIOLA NAKKAZI	Education Assistant	U7U	467,685	5,612,220
22990	MOHAMMED KIGGUND	Head Teacher (Primary)	U4L	619,533	7,434,396
<b>Total Annual Gross Salary (Ushs)</b>					<b>34,066,296</b>

### Cost Centre : *BUSSI PARENTS PRI SCH*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
20101	ROBERT LUNINZE	Education Assistant	U7U	408,135	4,897,620
23562	PAUL WALUWAYO	Education Assistant	U7U	408,135	4,897,620
21435	MIFUBOSIS SSENTONGO	Education Assistant	U7U	467,685	5,612,220
20762	JOEL OGOM	Education Assistant	U7U	408,135	4,897,620
20726	DIANA MBAKO	Education Assistant	U7U	438,119	5,257,428
23778	BRIAN MONDAY	Education Assistant	U7U	408,135	4,897,620
23474	ROSEMARY BABIRTE	Education Assistant	U7U	408,135	4,897,620
21842	MICHEAL WATAAKA	Head Teacher (Primary)	U4L	744,866	8,938,392
<b>Total Annual Gross Salary (Ushs)</b>					<b>44,296,140</b>

### Cost Centre : *BUSSI SEC SCH*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
31174	ROBERT SENDAWULA	Assistant Education Offic	U5U	472,079	5,664,948
30973	PATRICK OGWANG	Assistant Education Offic	U5U	533,905	6,406,860
30855	DISAN.L.SSEMAFUMU	Assistant Education Offic	U5U	598,822	7,185,864
30851	DAVID CARRADINE NKA	Assistant Education Offic	U5U	557,180	6,686,160
30855	TAKIAH NAKIBOWA	Assistant Education Offic	U5U	569,350	6,832,200
30935	RONALD.M. NDAWULA	Assistant Education Offic	U5U	671,986	8,063,832
30864	SIMON LUWEESI	Assistant Education Offic	U5U	706,771	8,481,252
30948	FRANK NSUBUGA NAMA	Education Officer	U4L	826,550	9,918,600
30963	GERALD MUKISA	Education Officer	U4L	709,744	8,516,928
30849	MOSES SILVER KAGWA	Education Officer	U4L	798,535	9,582,420
31173	MUSA KATENDE	Education Officer	U4L	700,306	8,403,672
30840	CYRUS LUKWAGO	Education Officer	U4L	826,550	9,918,600

**Vote: 555** Wakiso District**Workplan 6: Education****Cost Centre : BUSSI SEC SCH**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
31172	REHEMA SABALU	Education Officer	U4L	794,094	9,529,128
30971	GEORGE SENTIBA	Education Officer	U4L	700,306	8,403,672
30966	UTHUMAN.J. KIRUMIRA	Education Officer	U4L	700,306	8,403,672
30833	PHIONA NANTEZA	Education Officer	U4L	826,550	9,918,600
31171	HARUNA LUBWAMA	Education Officer	U4L	826,550	9,918,600
31175	AISHA NANYONDO	Deputy Head Teacher (S	U3L	1,116,833	13,401,996
31036	JUDITH NANKYA	District Education Office	U1EU	416,234	4,994,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>160,231,812</b>

**Cost Centre : KOJJA CHANCE PRI SCH**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
23420	PROSSY NAYIGA	Education Assistant	U7U	408,135	4,897,620
23589	MARY NASUUNA	Education Assistant	U7U	408,135	4,897,620
23771	SYLVIA NAMBOGGA	Education Assistant	U7U	408,135	4,897,620
23773	YASIN KAPALA	Education Assistant	U7U	408,135	4,897,620
22254	MARGARET NANSERER	Senior Education Assista	U6L	482,695	5,792,340
<b>Total Annual Gross Salary (Ushs)</b>					<b>25,382,820</b>

**Subcounty / Town Council / Municipal Division : BUSUKUMA****Cost Centre : BULESA PRI SCH**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
22701	ROSEMARY AMUCHU	Education Assistant	U7U	467,685	5,612,220
23310	DAVID BATTE	Education Assistant	U7U	408,135	4,897,620
23309	ERICK NDENGO	Education Assistant	U7U	408,135	4,897,620
23065	JOB BITWIRE	Education Assistant	U7U	418,196	5,018,352
22453	JOHN PAUL WAMINI	Education Assistant	U7U	467,685	5,612,220
21845	ROBERT BITANDI T	Education Assistant	U7U	408,135	4,897,620
23267	KETURA KENEMA	Education Assistant	U7U	408,135	4,897,620
21720	PAUL BOSCO NDINYA	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>43,177,080</b>

# Vote: 555 Wakiso District

## Workplan 6: Education

### Cost Centre : Damali Nabagereka Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
21871	DEBORAH NABANKEM	Education Assistant	U7U	467,685	5,612,220
22319	AGNES NABAWANUKA	Education Assistant	U7U	467,685	5,612,220
20647	AGNES NALUGYA	Education Assistant	U7U	408,135	4,897,620
22478	BENTRICK MUSANI	Education Assistant	U7U	467,685	5,612,220
20818	NOELINENABAYEGO	Education Assistant	U7U	408,135	4,897,620
22584	REBECCA NAMUBIRU	Education Assistant	U7U	459,574	5,514,888
21370	THERESA NAMUJJUZI	Education Assistant	U7U	408,135	4,897,620
22349	AGNES ZAWEDDE	Education Assistant	U7U	467,685	5,612,220
22234	WILLIAM MBOGO NAKI	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>50,000,436</b>

### Cost Centre : KABONGE PRI SCH

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
23379	ABDULLAH MAKUMBI	Education Assistant	U7U	408,135	4,897,620
20517	SARAH TIBOINE	Education Assistant	U7U	467,685	5,612,220
22065	MARY.M. GESA. WINO	Education Assistant	U7U	467,685	5,612,220
22298	MARGERET MUGABA	Education Assistant	U7U	467,685	5,612,220
21377	JOYCE NANYITI	Education Assistant	U7U	467,685	5,612,220
20316	STEPHEN KAUTA	Head Teacher (Primary)	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>36,938,376</b>

### Cost Centre : KIBIBI CS PRI SCH

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
21536	SAULO WASSWA MUSO	Education Assistant	U7U	467,685	5,612,220
22542	SAMUEL BUYINZA	Education Assistant	U7U	467,685	5,612,220
21278	OLIVIA NAKABOGO KAS	Education Assistant	U7U	467,685	5,612,220
23278	BARBRA NANSAMBA	Education Assistant	U7U	408,135	4,897,620
21888	ALLEN NAKANJAKKO	Education Assistant	U7U	467,685	5,612,220
20276	GRACE AKULU	Education Assistant	U7U	467,685	5,612,220
23146	LEOCADIA NALUSIBA	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>40,302,528</b>

# Vote: 555 Wakiso District

## Workplan 6: Education

### Cost Centre : LUGO PRI SCH

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
22589	FLORENCE KAIIREKU	Education Assistant	U7U	467,685	5,612,220
22686	YUSUF MUKIIBI	Education Assistant	U7U	408,135	4,897,620
21129	WINFRED NYAWERE	Education Assistant	U7U	408,135	4,897,620
21299	ROBINAH KISOLO	Education Assistant	U7U	408,135	4,897,620
21128	JOYCE NAKALIKA	Education Assistant	U7U	408,135	4,897,620
22407	JOHN KIIGE	Education Assistant	U7U	467,685	5,612,220
21116	EZER MUKASA	Head Teacher (Primary)	U4L	940,366	11,284,392
<b>Total Annual Gross Salary (Ushs)</b>					<b>42,099,312</b>

### Cost Centre : Nabinene Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
22816	HADIJA NAKAFU	Education Assistant	U7U	438,119	5,257,428
20657	EDITH NANTUME	Education Assistant	U7U	424,676	5,096,112
23632	DICKSON MAGEZI	Education Assistant	U7U	408,135	4,897,620
22423	JANE GLADES TAKOBA	Senior Education Assista	U6L	487,882	5,854,584
21514	JANE FRANCIS NAMUTA	Senior Education Assista	U6L	487,882	5,854,584
<b>Total Annual Gross Salary (Ushs)</b>					<b>26,960,328</b>

### Cost Centre : NABITALO PRI SCH

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
32924	JANE NAKISIBO	Education Assistant	U7U	408,135	4,897,620
22507	GODFREY KAGGWA	Education Assistant	U7U	467,685	5,612,220
22178	LOY TASARILWA	Education Assistant	U7U	467,685	5,612,220
21858	TEDRIS NANDAULA	Education Assistant	U7U	408,135	4,897,620
23272	VERONICA NANSUKUSA	Education Assistant	U7U	408,135	4,897,620
22177	BETTY KABITANYA	Senior Education Assista	U6L	482,695	5,792,340
22509	HANNINGTON MAGEZI	Senior Education Assista	U6L	482,695	5,792,340
22440	WILFRED SEKITOOLEKO	Senior Education Assista	U6L	482,695	5,792,340
21950	JANE-FRANCES NANNOZ	Head Teacher (Primary)	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>52,886,196</b>

**Vote: 555** Wakiso District**Workplan 6: Education****Cost Centre : Namulonge Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
20380	SEMU LUBEGA	Education Assistant	U7U	467,685	5,612,220
20227	ROSE NANDUDU	Education Assistant	U7U	431,309	5,175,708
22557	TEO NAMWEZI	Education Assistant	U7U	459,574	5,514,888
21709	DOROTHY KAWOoya	Education Assistant	U7U	424,676	5,096,112
21018	HANIPHER KINTU NA	Education Assistant	U7U	467,685	5,612,220
23126	FLORENCE KABUYE NA	Education Assistant	U7U	467,085	5,605,020
22972	SARAH NANYOM	Senior Education Assista	U6L	476,630	5,719,560
22717	THERZA OBA	Senior Education Assista	U6L	476,630	5,719,560
20386	REGINA MUTONYI	Senior Education Assista	U6L	476,630	5,719,560
2148	JANE ABEJA OPOLOT	Senior Education Assista	U6L	476,630	5,719,560
22615	GEORGE WILLIAM SSE	Deputy Head Teacher (Pr	U5U	799,323	9,591,876
21658	ROBERT SANDE KAYON	Head Teacher (Primary)	U4L	940,366	11,284,392
<b>Total Annual Gross Salary (Ushs)</b>					<b>76,370,676</b>

**Cost Centre : WAMIRONGO**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
20674	HADIJAH NAKATO	Education Assistant	U7U	467,685	5,612,220
23275	AMINAH MIREMBE	Education Assistant	U7U	408,135	4,897,620
23497	GRACE NANYUNJA	Education Assistant	U7U	408,135	4,897,620
21459	MICHALINE EIMANI AKI	Education Assistant	U7U	438,119	5,257,428
23279	MUHAMMED KIGGUND	Education Assistant	U7U	431,309	5,175,708
23443	ROBINAH NAMBUYAGA	Education Assistant	U7U	408,135	4,897,620
21804	HENRY LUBEGA MUKAS	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>38,082,024</b>

**Cost Centre : Zebidayo Kibuuka Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
20380	ANNET NALUGANZI	Education Assistant	U7U	408,135	4,897,620
23640	ENOSI TERA	Education Assistant	U7U	408,135	4,897,620
21081	REGINA NAKKU	Education Assistant	U7U	408,135	4,897,620
20707	MASTULAH NAMALA	Education Assistant	U7U	424,676	5,096,112
23282	ALLEN KENYANGI	Education Assistant	U7U	408,135	4,897,620

# Vote: 555 Wakiso District

## Workplan 6: Education

### Cost Centre : Zebidayo Kibuuka Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
23614	WILSON MATOVU	Education Assistant	U7U	408,135	4,897,620
22666	EDISON MUJUNGU	Education Assistant	U7U	467,685	5,612,220
20191	ENOS WADEGA MUDA	Education Assistant	U7U	408,135	4,897,620
23715	ISAAC KIRUNDA	Education Assistant	U7U	408,135	4,897,620
22919	GODFREY MUKIIBI	Education Assistant	U7U	459,574	5,514,888
23127	SARAH NAKUBULWA	Education Assistant	U7U	467,685	5,612,220
22991	SUZAN OLERU	Education Assistant	U7U	445,095	5,341,140
20818	DAVID JUUKO	Education Assistant	U7U	467,685	5,612,220
22747	ANNET ZAWEDDE	Deputy Head Teacher (Pr	U5U	593,981	7,127,772
20774	YOLAMU GWAIFE	Head Teacher (Primary)	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>83,791,788</b>

### Subcounty / Town Council / Municipal Division : GOMBE

### Cost Centre : BIBBO PRI SCH

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
23541	ELIOS NAGGAYI	Education Assistant	U7U	408,135	4,897,620
22687	ESTHER MAGOBA	Education Assistant	U7U	467,685	5,612,220
23551	EVA NABATANZI	Education Assistant	U7U	408,135	4,897,620
20538	JOYCE NABIRYO	Education Assistant	U7U	445,095	5,341,140
20648	SAFINAH NALUKENGE	Education Assistant	U7U	459,574	5,514,888
20002	DAVID BALIKANDA	Education Assistant	U7U	467,685	5,612,220
20344	WILLY KAVUMA	Head Teacher (Primary)	U4L	644,785	7,737,420
<b>Total Annual Gross Salary (Ushs)</b>					<b>39,613,128</b>

### Cost Centre : BUWAMBO PRI SCH

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
20088	JOHN BOSCO KAWERE	Education Assistant	U7U	431,309	5,175,708
20885	MILLY NAMALE	Education Assistant	U7U	467,685	5,612,220
21539	CHRISTINE NAMULI	Education Assistant	U7U	467,685	5,612,220
20717	JUDITH ASANO	Education Assistant	U7U	467,685	5,612,220
22210	ROSE NAKIBAYA LUBO	Senior Education Assista	U6L	485,685	5,828,220

# Vote: 555 Wakiso District

## Workplan 6: Education

### Cost Centre : BUWAMBO PRI SCH

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
22540	PATRICK OKWAKOL	Deputy Head Teacher (Pr	U5U	585,564	7,026,768
20436	MARGARET BIYINZIKA	Head Teacher (Primary)	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>44,459,232</b>

### Cost Centre : BUWAMBO SEED SEC SCH

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/L/1786	EDWARD LUBEGA	Assistant Education Offic	U5U	557,180	6,686,160
UTS/K/11951	RICHARD KIKULWE	Assistant Education Offic	U5U	557,180	6,686,160
UTS/K/9677	RICHARD KASIRYE	Assistant Education Offic	U5U	472,079	5,664,948
UTS/N/6415	LOY NABULYA	Assistant Education Offic	U5U	666,794	8,001,528
UTS/M/15908	JONATHAN MULINDWA	Assistant Education Offic	U5U	557,180	6,686,160
UTS/K/30370	HUSSEIN KAGGWA	Assistant Education Offic	U5U	557,180	6,686,160
N/A	HENRY WAMOZO MUNG	Assistant Education Offic	U5U	546,393	6,556,716
UTS/O04770	GODFREY OTHIENO	Assistant Education Offic	U5U	557,180	6,686,160
UTS/N/1735	ESTHER NABBANJA	Assistant Education Offic	U5U	557,180	6,686,160
UTS/N/1415	CLARE NAGGAYI	Assistant Education Offic	U5U	472,079	5,664,948
UTS/O/11414	CHARLES OKOTH	Assistant Education Offic	U5U	557,180	6,686,160
UTS/K/1308	CECILIA KABASINGUZI	Assistant Education Offic	U5U	532,160	6,385,920
UTS/K/12912	BADRU KAFUUMA	Assistant Education Offic	U5U	472,079	5,664,948
UTS/M/14570	IVAN SSEMANDA MUKW	Assistant Education Offic	U5U	472,079	5,664,948
UTS/B/7971	GERALD BOOGERE	Assistant Education Offic	U5U	557,180	6,686,160
UTS/N/13520	JOSEPHINE NALUGWA	Assistant Education Offic	U5U	472,079	5,664,948
UTS/N/14491	NASHIBA NAKAMATTE	Education Officer	U4L	700,306	8,403,672
UTS/S/5557	HENRY SSENFUKA	Education Officer	U4L	826,550	9,918,600
UTS/N/1159	MARIAM NAMULEME	Education Officer	U4L	700,306	8,403,672
UTS/D/1056	CHRISTOPER DAMULIRA	Education Officer	U4L	700,306	8,403,672
UTS/M/7955	ROBERT DAVID MAYAN	Education Officer	U4L	700,306	8,403,672
UTS/M/16150	HENRY MUBANGIZI	Education Officer	U4L	826,550	9,918,600
UTS/M/16922	ALEXANDER MUTYABA	Deputy Head Teacher (S	U3L	902,612	10,831,344
<b>Total Annual Gross Salary (Ushs)</b>					<b>167,041,416</b>



**Vote: 555** Wakiso District**Workplan 6: Education****Cost Centre : Galamba Gombe Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
23429	KERRY ROBERT MAWA	Education Assistant	U7U	408,135	4,897,620
23194	NANJALA BETTY	Education Assistant	U7U	408,135	4,897,620
23388	JUDE TADEO MWANGA	Education Assistant	U7U	408,135	4,897,620
22955	DANIEL MBULAMWAN	Education Assistant	U7U	467,685	5,612,220
22764	ANNET NANDUTU	Education Assistant	U7U	467,685	5,612,220
23566	TIBIRI LYDIA	Education Assistant	U7U	408,135	4,897,620
22560	TONNIA NABAWANUKA	Senior Education Assista	U6L	485,122	5,821,464
22738	ANNET NAMUGENYI	Head Teacher (Primary)	U4L	485,647	5,827,764
<b>Total Annual Gross Salary (Ushs)</b>					<b>42,464,148</b>

**Cost Centre : GOMBE COM POLYECHIC**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
30791	TUMUHIMBISE ROBERT	Cook	U8U	213,832	2,565,984
30779	KIZZA MARY	Waiter/Waitress	U8U	194,761	2,337,132
30801	KASIRYE WASSWA COS	Workshop Attendant	U7U	603,683	7,244,196
30787	KAJUMBA JAFAR	Workshop Attendant	U7U	289,361	3,472,332
30771	GUWAABYE DAUDA	Workshop Attendant	U7U	289,361	3,472,332
31123	KADHUMBULA RONALD	Instructor	U5U	680,000	8,160,000
30998	HOPE LILIAN IMMACUL	Technical Teacher	U5U	385,000	4,620,000
31023	DHABULIWO MOSES KY	Instructor	U5U	593,878	7,126,536
30777	BYOGERO SANNEY	Instructor	U5U	572,225	6,866,700
30773	BUSINDE SAMUEL	Technical Teacher	U5U	642,281	7,707,372
30796	KALAGALA PETER	Senior Accounts Assistan	U5U	511,479	6,137,748
30795	BYARUHANGA ROSE KA	Instructor	U5U	1,291,880	15,502,560
30772	NAMPALA TEDDY	Instructor	U5U	512,372	6,148,464
31345	AYO TOM PROSPERO	Technical Teacher	U5U	592,411	7,108,932
30799	SSEBUNNYA ANDREW	Instructor	U5U	706,771	8,481,252
30788	SERUKUMA JAMES	Instructor	U5U	623,876	7,486,512
30794	ODUTU RICHARD	Instructor	U5U	593,405	7,120,860
31770	NASSUUNA CHRISTINE	Technical Teacher	U5U	557,180	6,686,160
30769	NASSALI JULIET SSEKA	Instructor	U5U	556,752	6,681,024
30775	KALEMBE MARGARE	Instructor	U5U	598,822	7,185,864

# Vote: 555 Wakiso District

## Workplan 6: Education

### Cost Centre : GOMBE COM POLYECHIC

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
30755	NAMUTEBI REBECCA SA	Instructor	U5U	560,000	6,720,000
31335	TUSHEMEREIRWE INNO	Technical Teacher	U5U	683,923	8,207,076
30774	NAFUKA ANNET	Instructor	U5U	570,000	6,840,000
30797	NABBOSA HADIJAH	Instructor	U5U	706,771	8,481,252
30782	MULINDWA ALOI	Technical Teacher	U5U	683,923	8,207,076
30776	MUGENYI ROBERT BYE	Instructor	U5U	632,288	7,587,456
31022	MBYEMEIRE FRED	Instructor	U5U	557,180	6,686,160
31352	MBUUSI FRERICK	Instructor	U5U	540,946	6,491,352
30786	NAKAZIBWE SAUDA	Senior Instructor	U4U	942,501	11,310,012
<b>Total Annual Gross Salary (Ushs)</b>					<b>202,642,344</b>

### Cost Centre : GOMBE PRI SCH

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
23393	JOHN WAFULA	Education Assistant	U7U	408,135	4,897,620
20801	JAMES SSEKIMPI	Education Assistant	U7U	452,247	5,426,964
20485	JANAT NAKAFEERO	Education Assistant	U7U	467,685	5,612,220
21731	DOROTHY WAVAMUNN	Education Assistant	U7U	408,135	4,897,620
22189	ABDALLAH NSUBUGA	Education Assistant	U7U	408,135	4,897,620
20626	GRACE ZAVUGA	Education Assistant	U7U	452,247	5,426,964
22521	HASIFA NAGAWA	Education Assistant	U7U	467,685	5,612,220
22682	GEORGE MUNEZERO	Education Assistant	U7U	467,685	5,612,220
22166	EZEREYA MUBEEZI	Education Assistant	U7U	424,676	5,096,112
<b>Total Annual Gross Salary (Ushs)</b>					<b>47,479,560</b>

### Cost Centre : KITANDA PRI SCH

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
21708	DOREEN NAKOWA	Education Assistant	U7U	467,685	5,612,220
22799	SARAH NASSALI MWAN	Education Assistant	U7U	431,309	5,175,708
23230	REBECCA NANGOBI	Education Assistant	U7U	431,309	5,175,708
21498	MILLY NAMITALA	Education Assistant	U7U	467,685	5,612,220
21067	HELLEN NAKAMANYA	Education Assistant	U7U	467,685	5,612,220
23324	ABBY KASOMA	Education Assistant	U7U	408,135	4,897,620

# Vote: 555 Wakiso District

## Workplan 6: Education

### Cost Centre : KITANDA PRI SCH

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
23271	JAMES BAGAGA	Education Assistant	U7U	431,309	5,175,708
22326	MOSES NYOMBI	Deputy Head Teacher (Pr	U5U	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>46,853,280</b>

### Cost Centre : KITUNGWA PRI SCH

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
23525	ANDREW KALULE	Education Assistant	U7U	408,135	4,897,620
21423	BETTY NAKAFEERO	Education Assistant	U7U	408,135	4,897,620
20914	SARAH NANDAWULA	Education Assistant	U7U	459,574	5,514,888
23286	TWAHA MUSOKE	Education Assistant	U7U	408,135	4,897,620
23605	JUDITH ADIRU	Education Assistant	U7U	408,135	4,897,620
22668	CHRISTINE KIIRYA	Senior Education Assista	U6L	482,695	5,792,340
<b>Total Annual Gross Salary (Ushs)</b>					<b>30,897,708</b>

### Cost Centre : KKUNGU PRI SCH

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
22829	RONALD SSERUBAMBU	Education Assistant	U7U	467,685	5,612,220
20673	ASIIMA NAKAWESI	Education Assistant	U7U	431,309	5,175,708
22121	DANYE K D MBULANTE	Education Assistant	U7U	467,685	5,612,220
23506	JOEL ADAKUN	Education Assistant	U7U	408,135	4,897,620
22564	REGINA ASIIMWE	Education Assistant	U7U	459,574	5,514,888
20999	JUDITH NAKKU	Education Assistant	U7U	424,676	5,096,112
<b>Total Annual Gross Salary (Ushs)</b>					<b>31,908,768</b>

### Cost Centre : Lwadda Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
20540	RITAH BATEREKA NAKI	Education Assistant	U7U	438,119	5,257,428
21734	AISHA NDAGIRE	Education Assistant	U7U	445,095	5,341,140
20822	ESTHER RUTH SSEBUNY	Education Assistant	U7U	424,676	5,096,112
22797	JOAN NAMAKULA	Education Assistant	U7U	459,574	5,514,888
21329	LOVINCER NABAKIIBI	Education Assistant	U7U	431,309	5,175,708
21118	OLIVIA NANONO	Education Assistant	U7U	408,135	4,897,620

# Vote: 555 Wakiso District

## Workplan 6: Education

### Cost Centre : Lwadda Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
23438	ERISA NAKABAAL	Education Assistant	U7U	408,135	4,897,620
21986	ROSE NABUKEERA	Education Assistant	U7U	459,574	5,514,888
22043	SELVANO NGURU	Education Assistant	U7U	431,309	5,175,708
21733	TEDDY NANFUKA	Education Assistant	U7U	445,095	5,341,140
20495	WILLIAM NSUBUGA	Education Assistant	U7U	431,309	5,175,708
21730	NATHAN ISABIRYE	Education Assistant	U7U	467,685	5,612,220
21728	FLORENCE NAMULAND	Education Assistant	U7U	459,574	5,514,888
20772	ANNA KWIKIRIZA	Senior Education Assista	U6L	481,858	5,782,296
22547	CHARLES ORIEBO OKEL	Senior Education Assista	U6L	476,630	5,719,560
22192	AFUA BOOGERE	Senior Education Assista	U6L	476,630	5,719,560
23305	DAMALIE NABBUTO	Head Teacher (Primary)	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>95,328,360</b>

### Cost Centre : MIGADDE C/U PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
21082	VICTORIA NAMBI	Education Assistant	U7U	408,135	4,897,620
21091	JOYCE SENTAMU	Education Assistant	U7U	408,135	4,897,620
23380	JOYCE BWEKEMBE	Education Assistant	U7U	408,135	4,897,620
21307	GODFREY MATOVU	Education Assistant	U7U	408,135	4,897,620
21086	DAVID LUBOWA	Education Assistant	U7U	408,135	4,897,620
21175	CHRISTINE NAKIRANDA	Education Assistant	U7U	452,247	5,426,964
23414	JIMMY NAGALUMA	Education Assistant	U7U	408,135	4,897,620
21028	DISSAN DONGO	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>42,156,492</b>

### Cost Centre : MWEREERWE SS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
30080	DAVID APIOU	Assistant Education Offic	U5U	472,079	5,664,948
30740	ABDALLAH YAWE	Assistant Education Offic	U5U	598,822	7,185,864
30708	ANNIE APIO	Assistant Education Offic	U5U	472,079	5,664,948
30714	JAMES MICHEAL NKWA	Assistant Education Offic	U5U	472,079	5,664,948
30713	ROBERT MUGABI	Assistant Education Offic	U5U	417,769	5,013,228

# Vote: 555 Wakiso District

## Workplan 6: Education

### Cost Centre : MWEREERWE SS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
30074	PHILIP KASAJJA	Assistant Education Offic	U5U	598,822	7,185,864
30077	PAUL WABWIRE	Assistant Education Offic	U5U	554,079	6,648,948
31057	PAUL BISMARCK SSANS	Assistant Education Offic	U5U	472,079	5,664,948
30721	PAMELA ARINATWE	Assistant Education Offic	U5U	472,079	5,664,948
30480	BERNA NAKIDDE	Assistant Education Offic	U5U	472,079	5,664,948
30092	LASTO SEKASI	Senior Accounts Assistan	U5U	472,079	5,664,948
30718	BONNY KATEREGGA	Assistant Education Offic	U5U	569,050	6,828,600
30917	JAAALI SSEBOWA	Assistant Education Offic	U5U	472,079	5,664,948
30094	HARUNAH SSENONJO	Assistant Education Offic	U5U	588,801	7,065,612
31268	GODFREY SSANSAGA	Assistant Education Offic	U5U	417,769	5,013,228
31304	GERTRUDE NYIRAMANZ	Assistant Education Offic	U5U	569,050	6,828,600
31187	FRANCIS AKOL	Assistant Education Offic	U5U	578,981	6,947,772
30739	JOHN BOSCO DDAMULI	Assistant Education Offic	U5U	472,079	5,664,948
31329	OSCAR KHABALI	Assistant Education Offic	U5U	472,079	5,664,948
30076	NICHOLAS MWAZA MAS	Education Officer	U4L	798,535	9,582,420
31029	EDWARD KATO	Education Officer	U4L	700,306	8,403,672
30711	ELIZABETH NAMAKULA	Education Officer	U4L	1,291,880	15,502,560
30071	ERISA MUKUBIRA	Education Officer	U4L	798,535	9,582,420
30479	LAWRENCE ODEKE	Education Officer	U4L	569,050	6,828,600
30845	LUCIAN BABIGUMIRA	Education Officer	U4L	700,306	8,403,672
31056	MADRLINE NAKKU	Education Officer	U4L	700,306	8,403,672
30722	CATHERINE AYAA	Education Officer	U4L	700,306	8,403,672
30846	NAAVA NABUKENYA SA	Education Officer	U4L	700,306	8,403,672
30719	RICHARD SSERUNJABW	EDUCATION OFFICER	U4L	798,535	9,582,420
30535	PASCHAL OLENI	Education Officer	U4L	700,306	8,403,672
31125	RICHARD KATENDE	Education Officer	U4L	798,535	9,582,420
30847	SAMUEL TUHAISE	Education Officer	U4L	700,306	8,403,672
30709	JAMES SSEKIRANDA	Education Officer	U4L	798,535	9,582,420
30715	SAUL RICHARD MULIND	Education Officer	U4L	700,306	8,403,672
30717	VERONICA TWENATWIN	Education Officer	U4L	598,822	7,185,864
30716	YOSE BUDDE	Education Officer	U4L	798,535	9,582,420
31076	MARGARET NAJJUMA	Education Officer	U4L	700,306	8,403,672

**Vote: 555** Wakiso District**Workplan 6: Education****Cost Centre : MWEREERWE SS**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
30737	GODFREY LUTWAMA	Deputy Head Teacher (S	U3L	902,612	10,831,344
<b>Total Annual Gross Salary (Ushs)</b>					<b>288,843,132</b>

**Cost Centre : Mwererwe C/U Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
22363	ESTHER NABISERE	Education Assistant	U7U	467,685	5,612,220
20519	RUTH KAYANJA NSONYI	Education Assistant	U7U	467,685	5,612,220
20608	MADINAH KIBIRIGE NA	Education Assistant	U7U	445,095	5,341,140
20837	HANNINGTON LUBEGA	Education Assistant	U7U	467,685	5,612,220
22358	CHARLES SENTONGO	Education Assistant	U7U	467,685	5,612,220
23489	SCOVIA KYARIKUNDA	Education Assistant	U7U	408,135	4,897,620
22348	HARRIET NAKIGANDA	Education Assistant	U7U	467,685	5,612,220
20317	AGNES NANTABA	Head Teacher (Primary)	U4L	779,323	9,351,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>47,651,736</b>

**Cost Centre : NABINAKA PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
22954	VICENT NAKIBINGE	Education Assistant	U7U	467,685	5,612,220
20220	SYLVIA NAKATO	Education Assistant	U7U	467,685	5,612,220
21104	RONALD KIWANUKA	Education Assistant	U7U	467,685	5,612,220
22793	JUDITH NAKINTU	Education Assistant	U7U	459,574	5,514,888
22858	FAITH NANDAWULA	Education Assistant	U7U	467,685	5,612,220
20206	BRENDA NALUKWAGO	Education Assistant	U7U	467,685	5,612,220
20400	MOUREEN NAMPEERA	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>40,919,796</b>

**Cost Centre : NAKEDDE PRI SCH**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
20143	EXPERITO BUGONGA	Education Assistant	U7U	431,309	5,175,708
21114	JAMES MUBIRU	Education Assistant	U7U	424,676	5,096,112
23523	DOROTHY KABACWEZI	Education Assistant	U7U	408,135	4,897,620
22364	MARY NALUBEGA	Education Assistant	U7U	408,135	4,897,620

# Vote: 555 Wakiso District

## Workplan 6: Education

### Cost Centre : NAKEDDE PRI SCH

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
23325	SYLVIA NAKAYENGA	Education Assistant	U7U	408,135	4,897,620
23564	WINNIE ASEKENYE	Education Assistant	U7U	408,135	4,897,620
20194	GEORGE NSUBUGA	Education Assistant	U7U	408,135	4,897,620
22689	GRACE NAMUKWAYA	Senior Education Assista	U6L	482,695	5,792,340
<b>Total Annual Gross Salary (Ushs)</b>					<b>40,552,260</b>

### Cost Centre : Ssanga Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
22909	ROSEMARY NABATE SE	Education Assistant	U7U	467,685	5,612,220
22711	SAMUEL KAGGWE	Education Assistant	U7U	467,685	5,612,220
23401	FLORENCE NAKITTO	Education Assistant	U7U	408,135	4,897,620
22456	MULELENGI RHODA	Education Assistant	U7U	467,685	5,612,220
21357	CHRISTINE NAMBIRIGE	Education Assistant	U7U	467,685	5,612,220
22339	PETWAH ALOWO	Senior Education Assista	U6L	482,695	5,792,340
23485	SAMUE DDAMBA	Deputy Head Teacher (Pr	U5U	799,323	9,591,876
20123	JOSHUA BUHEYE	Head Teacher (Primary)	U4L	611,489	7,337,868
<b>Total Annual Gross Salary (Ushs)</b>					<b>50,068,584</b>

### Cost Centre : ST ACHILLES MWEREERWE CS PRI SCH

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
22949	FAUSTER NABUNNYA .	Education Assistant	U7U	467,685	5,612,220
23059	MARGRET NAYIGA	Education Assistant	U7U	408,135	4,897,620
21911	IMMACULATE NASSALI	Education Assistant	U7U	467,685	5,612,220
21358	SYLVIA NAKITTO	Education Assistant	U7U	424,676	5,096,112
21919	DEBORAH NABAGGAL	Education Assistant	U7U	467,685	5,612,220
21887	RONALD MWEBBE	Senior Education Assista	U6L	467,685	5,612,220
22130	ROSEMARY NAKATE	Senior Education Assista	U6L	476,630	5,719,560
21210	PATRICK LUTAKOME.	Head Teacher (Primary)	U4L	489,524	5,874,288
<b>Total Annual Gross Salary (Ushs)</b>					<b>44,036,460</b>

### Cost Centre : Ttikalu UMEA Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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**Vote: 555** Wakiso District**Workplan 6: Education****Cost Centre : Ttikalu UMEA Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
22817	GEORGE WILLIAM MAT	Education Assistant	U7U	408,135	4,897,620
22799	FLORENCE TUSIIME	Education Assistant	U7U	408,135	4,897,620
20828	SHUKURA NABWAMI	Education Assistant	U7U	408,135	4,897,620
23659	RABIAT NABATANZI	Deputy Head Teacher (Pr	U5U	459,574	5,514,888
22945	SULAITI KIYINGI LWEM	Deputy Head Teacher (Pr	U5U	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>27,551,556</b>

**Subcounty / Town Council / Municipal Division : KAKIRI SUB COUNTY****Cost Centre : BALIBASEKA SEC SCH**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
NA	SLYVIA ABIINE	Laboratory Assistant	U7U	316,393	3,796,716
N/6068	JANIPHER NAMUYINGO	Assistant Education Offic	U5U	598,822	7,185,864
N/4800	ERINAH NABWAMI	Assistant Education Offic	U5U	598,822	7,185,864
N/1982	DOROTHY NAKNAJA	Assistant Education Offic	U5U	598,822	7,185,864
N/10350	SYLVIA NAIGA	Assistant Education Offic	U5U	671,986	8,063,832
NA	SUSAN ATUHURA	Senior Accounts Assistan	U5U	546,392	6,556,704
K/15783	JOSEPH KAGUGUBE	Assistant Education Offic	U5U	617,769	7,413,228
N/8252	CISSY NANTALE	Assistant Education Offic	U5U	598,822	7,185,864
O/6825	JOHN RICHARD OTIMO	Assistant Education Offic	U5U	814,720	9,776,640
M/12184	MARK STEVEN MUWON	Assistant Education Offic	U5U	617,769	7,413,228
S/2103	CHARLES SEMAKULA	Assistant Education Offic	U5U	410,000	4,920,000
A/9664	BASHIR KENETH ATWI	Education Officer	U4L	854,359	10,252,308
A/10391	ZAWADI ASABA MARY	Education Officer	U4L	700,306	8,403,672
W/3620	GEOFREY WAMAUNGO	Education Officer	U4L	780,193	9,362,316
M/16014	MATHEW MAJJEME SHI	Education Officer	U4L	519,969	6,239,628
N/19338	ISCRAEL NSAMBA	Education Officer	U4L	700,306	8,403,672
N/3584	ROSE NANGENDO LUTW	Education Officer	U4L	798,535	9,582,420
N/5418	JAMILAH NABISERE	Education Officer	U4L	780,193	9,362,316
N/7089	GORRET NYAMUSANA	Education Officer	U4L	798,535	9,582,420
M/3397	JUDE TADDEUS MUKIIB	Education Officer	U4L	905,633	10,867,596
S/4076	JOHN SEBUDDE	Education Officer	U4L	826,550	9,918,600
M/16693	HENRY MALE	Education Officer	U4L	825,550	9,906,600



# Vote: 555 Wakiso District

## Workplan 6: Education

### Cost Centre : *BALIBASEKA SEC SCH*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
NA	SAMUEL KIIRYA	Education Officer	U4L	431,487	5,177,844
B/3252	SANDRAH BIRUNGI	Education Officer	U4L	529,137	6,349,644
M/12067	STEVEN MAGALA	Education Officer	U4L	700,306	8,403,672
T/5514	EMMANUEL ALEX TUG	Education Officer	U4L	700,306	8,403,672
N/11426	TEDDY NABASIIGE	Education Officer	U4L	862,550	10,350,600
M/16232	DENNIS MATOVU	Education Officer	U4L	700,306	8,403,672
N/4931	RUTH NAMAGANDA	Head Teacher (Secondar	U2U		
<b>Total Annual Gross Salary (Ushs)</b>					<b>225,654,456</b>

### Cost Centre : *BUWANUKAPRI SCH*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
21412	FIDEMARY OWOBUSIN	Education Assistant	U7U	408,135	4,897,620
20905	JULIET NAKAMYA	Education Assistant	U7U	459,574	5,514,888
23287	MOSES BULAFU	Education Assistant	U7U	467,685	5,612,220
23553	MOSES SEMPA	Education Assistant	U7U	408,135	4,897,620
22578	PETER WAISWA	Education Assistant	U7U	467,685	5,612,220
21417	GODFREY TAMALE	Education Assistant	U7U	408,135	4,897,620
20995	BENON SSEMAKUL	Education Assistant	U7U	467,685	5,612,220
20350	AIDA NAMITALA	Head Teacher (Primary)	U4L	608,822	7,305,864
<b>Total Annual Gross Salary (Ushs)</b>					<b>44,350,272</b>

### Cost Centre : *GOBERO BAPTIST PRI SCH*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
20187	CHARLES NSUBUGA	Education Assistant	U7U	469,685	5,636,220
20612	DEBEORAH NAMPA	Education Assistant	U7U	467,685	5,612,220
23408	JANET NANSIMBI	Education Assistant	U7U	424,679	5,096,148
23452	RESTY NAKABUGO	Education Assistant	U7U	467,685	5,612,220
22665	SHIDA NAKIBOMBBO	Education Assistant	U7U	467,685	5,612,220
22462	EDWARD WALUGEMBE	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>34,912,836</b>

**Vote: 555** Wakiso District**Workplan 6: Education****Cost Centre : GOBERO PS**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
23344	JULIET NAKALEMA	Education Assistant	U7U	408,135	4,897,620
21113	MARGRET ASIIMWE	Education Assistant	U7U	431,309	5,175,708
20797	NOAH MAYAMBALA	Education Assistant	U7U	445,095	5,341,140
20279	VINCENT MUWONGE	Education Assistant	U7U	445,095	5,341,140
21108	WILBROD BARUGAHAR	Education Assistant	U7U	424,676	5,096,112
21575	PASCAZIA TIBAGIRIRW	Education Assistant	U7U	467,685	5,612,220
22105	DANIEL KABANDA	Senior Education Assista	U6L	487,882	5,854,584
<b>Total Annual Gross Salary (Ushs)</b>					<b>37,318,524</b>

**Cost Centre : KABAGEZI PRI SCH**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
22767	BEN SENDEEBA	Education Assistant	U7U	459,574	5,514,888
21079	NIXON VENE	Education Assistant	U7U	467,685	5,612,220
20154	GERTUDE NANNON	Education Assistant	U7U	467,685	5,612,220
23618	COSIMA AMINA	Education Assistant	U7U	408,135	4,897,620
20233	JOSEPH SSEMUIJU	Education Assistant	U7U	467,685	5,612,220
20418	BERNAED SSEBOWA	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>34,592,976</b>

**Cost Centre : KAKIRI ARMY PRI SCH**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
21181	REGIOUS NALUNGA	Education Assistant	U7U	467,685	5,612,220
21962	CHARLES EBINU	Education Assistant	U7U	413,116	4,957,392
22635	MARIAM NALUGWA	Education Assistant	U7U	445,095	5,341,140
21039	JOSEPH KITONSA	Education Assistant	U7U	467,685	5,612,220
22719	HENRY MPAGI	Education Assistant	U7U	467,685	5,612,220
22196	ANGELA NAMAGANDA	Education Assistant	U7U	467,685	5,612,220
22574	VERONICA NABWIRE	Education Assistant	U7U	467,685	5,612,220
21265	AUGUSTUS BAALYA	Education Assistant	U7U	408,135	4,897,620
23756	HARRIET NAKATUDDE	Senior Education Assista	U6L	482,695	5,792,340
22987	GERTRUDE KAWEEESI	Head Teacher (Primary)	U4L	794,859	9,538,308
<b>Total Annual Gross Salary (Ushs)</b>					<b>58,587,900</b>

# Vote: 555 Wakiso District

## Workplan 6: Education

### Cost Centre : Katiiti Baptist Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
22824	ROBINAH BABIRYE	Education Assistant	U7U	467,685	5,612,220
21440	IRENE NALWEYISO	Education Assistant	U7U	408,135	4,897,620
21298	BALIKUDEMBE MBID	Education Assistant	U7U	408,135	4,897,620
23656	MARGRET NANYONJO	Education Assistant	U7U	408,135	4,897,620
22399	HASSAN KYAGULANYI	Senior Education Assista	U6L	482,695	5,792,340
20445	AIDAH KHWAKA	Senior Education Assista	U6L	482,695	5,792,340
20961	MARGRET MWESIGWA	Head Teacher (Primary)	U4L	611,758	7,341,096
<b>Total Annual Gross Salary (Ushs)</b>					<b>39,230,856</b>

### Cost Centre : Kirugaluga Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
21103	BEN KIBIRIGE	Education Assistant	U7U	467,685	5,612,220
23292	MIKE ALYENYO	Education Assistant	U7U	408,135	4,897,620
23681	HENRY SSERWADA	Education Assistant	U7U	467,685	5,612,220
23216	MOREEN ANYANGO	Education Assistant	U7U	431,309	5,175,708
23710	GLICERIA KEKISIIBO	Education Assistant	U7U	408,135	4,897,620
22224	FREDDIE MPIIMA NYU	Senior Education Assista	U6L	489,988	5,879,856
<b>Total Annual Gross Salary (Ushs)</b>					<b>32,075,244</b>

### Cost Centre : NAMPUNGE COMMUNITY HIGH SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
31131	MABLE BABIRYE	Office Typist	U7U	826,550	9,918,600
30056	DAMALIE NAMITANDA	Assistant Education Offic	U5U	671,986	8,063,832
30042	HADIJAH NALUWEMBE	Assistant Education Offic	U5U	598,822	7,185,864
30749	ALBERT OUMA	Assistant Education Offic	U5U	605,049	7,260,588
31067	DENIS KIBERE	Assistant Education Offic	U5U	598,822	7,185,864
30048	FRANCIS SEMWANGA	Assistant Education Offic	U5U	557,180	6,686,160
30050	FRED SSEMALEMU	Assistant Education Offic	U5U	634,822	7,617,864
31147	PEREZ MASETTE	Senior Accounts Assistan	U5U	598,822	7,185,864
31238	JOSEPH ANDREW GEERI	Assistant Education Offic	U5U	598,822	7,185,864
30046	JOYCE KIWANUKA KYA	Assistant Education Offic	U5U	598,822	7,185,864
30049	JOYCE NALWOGA	Assistant Education Offic	U5U	598,822	7,185,864

# Vote: 555 Wakiso District

## Workplan 6: Education

### Cost Centre : *NAMPUNGE COMMUNITY HIGH SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
30055	JULIET NALUWAGGA	Assistant Education Offic	U5U	598,822	7,185,864
30052	PETER KAWULE	Assistant Education Offic	U5U	316,393	3,796,716
31241	SUZAN NAMUGYA	Assistant Education Offic	U5U	605,049	7,260,588
31115	WILBERFORCE EGESA	Assistant Education Offic	U5U	598,822	7,185,864
30760	GODFREY SIMBWA	Assistant Education Offic	U5U	828,235	9,938,820
31230	FARIDAH NAMUYIGA	Education Officer	U4L	798,822	9,585,864
31055	ZIRIA NAKYEJWE	Education Officer	U4L	700,306	8,403,672
31264	STELLA NASEJJE BAZIB	Education Officer	U4L	798,535	9,582,420
31001	NOELINE NAKAKADDE	Education Officer	U4L	700,306	8,403,672
30999	MISUSERA SEGEMBE	Education Officer	U4L	700,306	8,403,672
31241	JUDE THADOUS NSAMB	Education Officer	U4L	472,079	5,664,948
30802	JOSEPHINE NAMUWONG	Education Officer	U4L	744,866	8,938,392
31005	COSMAS MUHUMUZA	Education Officer	U4L	557,180	6,686,160
30993	CHRISTINE NAMIRIMU	Education Officer	U4L	798,535	9,582,420
30040	ALI HASSAN CHELIMO	Education Officer	U4L	798,535	9,582,420
30045	BARBRA MAUREEN NAD	Education Officer	U4L	766,598	9,199,176
30758	HUMPHERY SENKOOLE	Education Officer	U4L	828,235	9,938,820
30905	MARGRET NAMUSWE	Deputy Head Teacher (S	U3L	700,306	8,403,672
30804	DOMENIC OTUCET	Head Teacher (Secondar	U2U	1,624,934	19,499,208
<b>Total Annual Gross Salary (Ushs)</b>					<b>249,904,596</b>

### Cost Centre : *Ssentema C/S Primary School*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
20477	SPECIOSE NYADOI	Education Assistant	U7U	467,685	5,612,220
20808	JUSTINE BBOSA	Education Assistant	U7U	438,119	5,257,428
20281	JESCA KAYEMBA	Education Assistant	U7U	467,685	5,612,220
22709	SUMINI NAKIYINGI	Education Assistant	U7U	408,135	4,897,620
22315	CHARLES NABEMBEZI	Education Assistant	U7U	467,685	5,612,220
20042	WILBERFORCE MALE	Education Assistant	U7U	438,119	5,257,428
20397	CHARLES ZZIWA	Deputy Head Teacher (Pr	U5U	593,981	7,127,772
<b>Total Annual Gross Salary (Ushs)</b>					<b>39,376,908</b>

# Vote: 555 Wakiso District

## Workplan 6: Education

### Cost Centre : Ssentema UMEA Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
23638	SHABAN TURYAHABWE	Education Assistant	U7U	408,135	4,897,620
20285	JESCA NABUNYA	Education Assistant	U7U	431,309	5,175,708
23515	HERRIET NANKYA	Education Assistant	U7U	431,309	5,175,708
23383	BASHIR SSEMPA	Education Assistant	U7U	408,135	4,897,620
20781	ISAAC SEMUKO	Education Assistant	U7U	408,135	4,897,620
23219	AHMED MUYANJA	Education Assistant	U7U	408,135	4,897,620
22439	SARAH NANKWANGA	Education Assistant	U7U	468,135	5,617,620
20553	SARAH SEMPA	Head Teacher (Primary)	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>45,151,392</b>

### Cost Centre : St. Lubbe Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
23703	ISAAC KAFEERO	Education Assistant	U7U	408,135	4,897,620
23722	VICTORIA NAMWENYA	Education Assistant	U7U	408,135	4,897,620
22233	OLIVER KAKAYI	Education Assistant	U7U	467,685	5,612,220
21333	CATHERINE RITA NABU	Education Assistant	U7U	408,135	4,897,620
21184	JOSEPH KATENDE	Education Assistant	U7U	467,685	5,612,220
20139	ANNET GRACE NASSUU	Education Assistant	U7U	438,116	5,257,392
22120	SUSAN C. KAIHARWE	Senior Education Assista	U6L	482,695	5,792,340
23364	JOHN MULEMA	Head Teacher (Primary)	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>46,558,908</b>

### Cost Centre : WAKISO SS FOR THE DEAF

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
31087	VENARAND NAMULI KIS	Senior Education Assista	U6L	546,392	6,556,704
30227	DENIS WABWIRE	Assistant Education Offic	U5U	472,079	5,664,948
31256	FRANCIS BASIMAKI	Assistant Education Offic	U5U	472,079	5,664,948
30992	SWALEH KAMYA	Assistant Education Offic	U5U	700,306	8,403,672
30068	JULIET CHEMWETICH	Assistant Education Offic	U5U	472,079	5,664,948
31070	DINAH TASUMBA	Assistant Education Offic	U5U	598,822	7,185,864
30059	HARRIET NAMULONDO	Assistant Education Offic	U5U	472,079	5,664,948
30067	CHRISTINE BUSINGE	Assistant Education Offic	U5U	598,822	7,185,864

**Vote: 555** Wakiso District**Workplan 6: Education****Cost Centre : WAKISO SS FOR THE DEAF**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
30068	MARGARET MARY KAC	Assistant Education Offic	U5U	472,079	5,664,948
30064	SUNDAY OBWONA	Assistant Education Offic	U5U	537,405	6,448,860
30038	EVALIST MUJUNI	Assistant Education Offic	U5U	472,079	5,664,948
30070	DANAVENTSI MAHORO	Assistant Education Offic	U5U	472,079	5,664,948
30668	CHRISTINE ATIM ODU	Assistant Education Offic	U5U	537,405	6,448,860
30060	WILLIAM GEORGE EGO	Assistant Education Offic	U5U	472,079	5,664,948
30953	PAUL GUFANTI	Assistant Education Offic	U5U	472,079	5,664,948
31232	NORAH NAKIBOGO	Education Officer	U4L	679,488	8,153,856
31113	MOSES MUGERWA	Education Officer	U4L	700,306	8,403,672
31232	FLORENCE MBAZIIRA	Education Officer	U4L	700,306	8,403,672
30039	ERIAH MUSASIZI	Education Officer	U4L	798,535	9,582,420
30061	ANNET NABAGGALA	Education Officer	U4L	798,535	9,582,420
30994	SARAH TUMWEBAZE	Education Officer	U4L	700,306	8,403,672
31223	FLORENCE MBAZIIRA	Education Officer	U4L	601,341	7,216,092
30063	CHARLES OWILLI ADUI	Head Teacher (Secondar	U2U	700,306	8,403,672
31084	DEOGRATIAS KYADDO	Head Teacher (Secondar	U2U	1,291,880	15,502,560
<b>Total Annual Gross Salary (Ushs)</b>					<b>176,866,392</b>

**Subcounty / Town Council / Municipal Division : KAKIRI TOWN COUNCIL****Cost Centre : ST PIUS NADDANGIRA PRI SCH**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
22822	JANE FRANCES NAMAT	Education Assistant	U7U	467,685	5,612,220
23663	TAPHUS NAMAYOGA	Education Assistant	U7U	408,135	4,897,620
20892	ZURICH MUKAMA	Education Assistant	U7U	459,574	5,514,888
22226	STEPHEN BETEISE	Education Assistant	U7U	467,685	5,612,220
23255	JOSEPHINE NABWERA L	Education Assistant	U7U	408,135	4,897,620
20629	JOHN KASUMBA	Education Assistant	U7U	408,135	4,897,620
22740	HARRIET BIRABWA	Education Assistant	U7U	452,247	5,426,964
22455	FLAVIA FAUSTA NDAGI	Education Assistant	U7U	467,685	5,612,220
21269	ESTHER LORNA KHABU	Education Assistant	U7U	431,309	5,175,708
21532	ANNET NASSAKA	Education Assistant	U7U	459,574	5,514,888
23163	HARRIET GIMBO	Education Assistant	U7U	467,685	5,612,220

# Vote: 555 Wakiso District

## Workplan 6: Education

### Cost Centre : ST PIUS NADDANGIRA PRI SCH

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
21119	ALFRED OBONG	Education Assistant	U7U	467,685	5,612,220
22635	MARIAM NALUGWA	Education Assistant	U7U	445,095	5,341,140
20912	WILLIAM SSETTIMBA	Head Teacher (Primary)	U4L	780,193	9,362,316
<b>Total Annual Gross Salary (Ushs)</b>					<b>79,089,864</b>

### Subcounty / Town Council / Municipal Division : KASANJE

### Cost Centre : JJUNGO PRI SCH

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
23303	CHRISTOPHER SEKYON	Education Assistant	U7U	408,135	4,897,620
23424	SUNDAY NECTAR ONG	Education Assistant	U7U	424,672	5,096,064
22306	MILLY NANYONGA	Education Assistant	U7U	445,095	5,341,140
23353	LYTON NANYONGA	Education Assistant	U7U	408,135	4,897,620
23300	JOSEPH OMIO	Education Assistant	U7U	467,685	5,612,220
23223	ESTHER NAKIMU	Education Assistant	U7U	431,309	5,175,708
22033	CATE GRACE KABA	Education Assistant	U7U	467,685	5,612,220
21647	ANNET MUSHABE	Education Assistant	U7U	487,882	5,854,584
21799	GEORGE STEPHEN IS	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>49,830,984</b>

### Cost Centre : JJUNGO SEC SCH

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
S/2920	PASCHAL SSEMWANGA	Education Assistant	U7U	613,679	7,364,148
N/8586	GERALD NAMWANJA	Assistant Education Offic	U5U	519,948	6,239,376
0/514	WALTER OGOLOT	Assistant Education Offic	U5U	487,124	5,845,488
B/3419	PATRICK BAWERA	Assistant Education Offic	U5U	555,564	6,666,768
M/16981	MATHIAS MUTYABA	Assistant Education Offic	U5U	472,079	5,664,948
E/2730	JACOB ESAMAI	ASSISTANT EDUCATI	U5U	557,000	6,684,000
M/9831	CLARE MIREMBE SAUD	Assistant Education Offic	U5U	472,079	5,664,948
L/2534	AGGREY LUFABA WALA	Assistant Education Offic	U5U	503,172	6,038,064
N/2/1229	HARRIET NAMIRO MAB	Senior Accounts Assistan	U5U	472,079	5,664,948
A/11591	JOAN ALIOBE	Education Officer	U4L	700,306	8,403,672

# Vote: 555 Wakiso District

## Workplan 6: Education

### Cost Centre : JJUNGO SEC SCH

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
M/7030	JOSHUA MATUA	Education Officer	U4L	798,535	9,582,420
M/6208	DANIEL MBEGERESA	Education Officer	U4L	723,868	8,686,416
N/10551	HARRIET NAMUKASA	Education Officer	U4L	700,306	8,403,672
K/9504	MONICA KIYUBA IRENE	Deputy Head Teacher (S	U3L	902,612	10,831,344
<b>Total Annual Gross Salary (Ushs)</b>					<b>101,740,212</b>

### Cost Centre : Kasaamu Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
23418	AGNES NAKAJU	Education Assistant	U7U	408,135	4,897,620
20176	ROSE NAMUGERE	Education Assistant	U7U	467,685	5,612,220
23577	MARTIN OKIRIA	Education Assistant	U7U	408,135	4,897,620
20787	BETTY NALWANGA	Education Assistant	U7U	408,135	4,897,620
23316	ANTHONY BAHAYA	Education Assistant	U7U	424,676	5,096,112
22921	VINCENT BUWULE	Education Assistant	U7U	467,685	5,612,220
21540	ANTHONY WANDERA	Education Assistant	U7U	459,574	5,514,888
21639	FRED KYOBIKA	Head Teacher (Primary)	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>46,120,176</b>

### Cost Centre : NAMUGALA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
21872	MARGARET NAKIVUMBI	Education Assistant	U7U	467,685	5,612,220
23561	MOLLY BAKENGA	Education Assistant	U7U	408,135	4,897,620
23700	KICONCO ASIIMWE	Education Assistant	U7U	408,135	4,897,620
21400	BETTY NAYIGA	Education Assistant	U7U	452,247	5,426,964
20479	HELLEN NATUKUNDA	Education Assistant	U7U	467,685	5,612,220
20433	JOHN BOSCO SSEMWAN	Senior Education Assista	U6L	482,695	5,792,340
22812	MIKE MBAZIIRA	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>39,582,792</b>

### Cost Centre : Zziba Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
21989	IMMACULATE NABUKA	Education Assistant	U7U	467,685	5,612,220



# Vote: 555 Wakiso District

## Workplan 6: Education

### Cost Centre : Zziba Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
CRD 30000	DIPHAS LUKWAGO	Education Assistant	U7U	418,196	5,018,352
23262	SAIDAT NASSIMBWA	Education Assistant	U7U	408,135	4,897,620
23661	ALICE ZALWANGO	Education Assistant	U7U	408,135	4,897,620
23173	CALLISTUS MUTEZI NSE	Deputy Head Teacher (Pr	U5U	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>30,017,688</b>

### Subcounty / Town Council / Municipal Division : KATABI

### Cost Centre : BUGIRI PUBLIC PRI SCH

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
21578	BERNADETTE NAMISAN	Education Assistant	U7U	459,574	5,514,888
21346	BETTY APIO LAGULU	Education Assistant	U7U	408,135	4,897,620
21052	PAUL ERONGU	Education Assistant	U7U	408,135	4,897,620
22302	RUTH LUNKUSE	Education Assistant	U7U	467,685	5,612,220
23162	RUTH MUDONDO	Education Assistant	U7U	408,135	4,897,620
20031	HANNAT NAKAYIMA	Education Assistant	U7U	408,135	4,897,620
22353	DOROTHY NANFUKA	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>38,061,396</b>

### Cost Centre : Entebbe UMEA Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
23718	FARIDA BIIRA	Education Assistant	U7U	408,135	4,897,620
21309	ROBERT MUGISHA	Education Assistant	U7U	431,309	5,175,708
21168	MUSTAFA KHALIL	Education Assistant	U7U	467,685	5,612,220
20398	MIRIAM BUKYANAGA	Education Assistant	U7U	467,685	5,612,220
23675	JULIET NAMUGERWA	Education Assistant	U7U	408,135	4,897,620
23240	GEORGE SSEREMBA	Education Assistant	U7U	408,135	4,897,620
23426	JOYCE KAYE NABULI	Education Assistant	U7U	467,685	5,612,220
20981	FATUMA WAHAB	Education Assistant	U7U	438,119	5,257,428
22617	FLORENCE ARIONGE	Education Assistant	U7U	424,676	5,096,112
23076	IBRAHIM LUBEMBE	Education Assistant	U7U	408,135	4,897,620
21009	RAMLA MAJID	Education Assistant	U7U	467,685	5,612,220

# Vote: 555 Wakiso District

## Workplan 6: Education

### Cost Centre : Entebbe UMEA Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
21388	REBECCA NALUYIMA	Education Assistant	U7U	408,135	4,897,620
21347	ANNUCIATE NAKUBUL	Education Assistant	U7U	459,574	5,514,888
23009	DEOGRATIUS WAMAL	Education Assistant	U7U	467,685	5,612,220
20309	MOSES SSIMBWA	Head Teacher (Primary)	U4L	611,984	7,343,808
20185	ALLY KIIZA	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>88,280,952</b>

### Cost Centre : KISUBI BOYS PRI SCH

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
20645	GRACE NAMAKULA	Education Assistant	U7U	467,685	5,612,220
22503	JOSEPHINE NALUKENGE	Education Assistant	U7U	467,685	5,612,220
21917	ZULLY APADET	Education Assistant	U7U	431,309	5,175,708
23202	DANIEL MUKASA	Education Assistant	U7U	408,135	4,897,620
20384	HERMAN KAYEMBA	Education Assistant	U7U	408,135	4,897,620
20592	JANIPHER NAMIREMBE	Education Assistant	U7U	408,135	4,897,620
23606	RUTH NABAYINDA	Education Assistant	U7U	459,574	5,514,888
22951	JOSEPHINE NALUKENGE	Education Assistant	U7U	445,095	5,341,140
21425	VINCENT TUNANUKYE	Education Assistant	U7U	408,135	4,897,620
22952	MARY NAKYAZZE	Education Assistant	U7U	459,574	5,514,888
22505	MARY GRACE NAMUSO	Education Assistant	U7U	452,247	5,426,964
22672	JULIET KUNOBWA	Education Assistant	U7U	408,135	4,897,620
21356	JOSEPHINE NAMUGGA	Education Assistant	U7U	408,135	4,897,620
22588	JESCA NANKYA	Senior Education Assista	U6L	476,630	5,719,560
21954	GRACE LOGOSE	Senior Education Assista	U6L	476,630	5,719,560
22518	YAGABA KAKONGE	Deputy Head Teacher (Pr	U5U	623,063	7,476,756
20359	TEREZA NSUBUGA	Deputy Head Teacher (Pr	U5U	623,063	7,476,756
20334	BERNARD MWEBAZE	Head Teacher (Primary)	U4L	808,135	9,697,620
<b>Total Annual Gross Salary (Ushs)</b>					<b>103,674,000</b>

### Cost Centre : Kitala Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
22005	MUSOKE EDITH	Education Assistant	U7U	408,135	4,897,620

# Vote: 555 Wakiso District

## Workplan 6: Education

### Cost Centre : Kitala Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
21336	NAIKOBA ALLEN	Education Assistant	U7U	408,135	4,897,620
20623	TUMUSANYUKIRA YUNI	Education Assistant	U7U	408,135	4,897,620
21810	SIRINGI GRACE	Education Assistant	U7U	445,095	5,341,140
23081	NAWAGUMA SYLVIA	Education Assistant	U7U	408,135	4,897,620
20117	NAMBUUSI CHRISTINE	Education Assistant	U7U	408,135	4,897,620
21492	ALUPO JANE OCUKA	Education Assistant	U7U	467,685	5,612,220
22926	KWESEMBERA ERIC	Education Assistant	U7U	467,685	5,612,220
21271	KIRABIRA PETER	Education Assistant	U7U	408,135	4,897,620
22506	NANSUBUGA CATHERIN	Senior Education Assista	U6L	476,630	5,719,560
23147	KWAGALA REBECCA	Senior Education Assista	U6L	476,630	5,719,560
22345	BAGENDA CRANMER	Deputy Head Teacher (Pr	U5U	555,564	6,666,768
21894	MATOVU KALULE SIMO	Head Teacher (Primary)	U4L	934,922	11,219,064
<b>Total Annual Gross Salary (Ushs)</b>					<b>75,276,252</b>

### Cost Centre : KITALA SEC SCH

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/B/2/626	ERIC RONALD BOSA	Laboratory Assistant	U7U	376,393	4,516,716
UTS/T/3980	JAMES TUGUMISIRIZE B	Assistant Education Offic	U5U	472,079	5,664,948
UTS/B/5500	JANE BAITWABUSA	Assistant Education Offic	U5U	472,079	5,664,948
UTS/B/6193	JANE BIRUNGI	Assistant Education Offic	U5U	472,079	5,664,948
UTS/A/5028	JOAN AKUBU	Assistant Education Offic	U5U	598,822	7,185,864
UTS/T/6295	JOHN ROBERT TURUYAKI	Assistant Education Offic	U5U	472,079	5,664,948
UTS/N/8595	RACHEAL NAMULINDE	Assistant Education Offic	U5U	472,079	5,664,948
UTS/M/3204	DAVIS MWESIGYE KAS	Assistant Education Offic	U5U	598,822	7,185,864
UTS/M/3765	RONALD MUWANGA	Assistant Education Offic	U5U	598,822	7,185,864
UTS/B/5703	EDWARD BULUMA	Assistant Education Offic	U5U	598,822	7,185,864
UTS/ N /11982	JUSTINE NAKAAYI	Assistant Education Offic	U5U	472,079	5,664,948
UTS/N/2818	DAMALIE NANTONGO	Assistant Education Offic	U5U	472,079	5,664,948
CRD31303	CRANIMER MASIKO T.	Senior Accounts Assistan	U5U	472,079	5,664,948
UTS/A/15453	AGNES ALUPO	Assistant Education Offic	U5U	472,079	5,664,948
UTS/N/15143	SAFINA NAKAMANYA	Education Officer	U4L	700,306	8,403,672
UTS/M/14406	ADOLF MBALANGU	Education Officer	U4L	700,306	8,403,672

**Vote: 555** Wakiso District**Workplan 6: Education****Cost Centre : KITALA SEC SCH**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/N /11134	RICHARD NABUSOBA	Education Officer	U4L	700,306	8,403,672
UTS/B/8504	SAM BUSIKU	Education Officer	U4L	700,306	8,403,672
UTS/N/19673	LILIAN NAKKAZI L.	Education Officer	U4L	700,306	8,403,672
UTS/M/17574	WILLIAM MANANO OVO	Education Officer	U4L	700,306	8,403,672
UTS/K/8746	LAWRENCE KIZZA BAIT	Education Officer	U4L	700,306	8,403,672
UTS/A/7154	PATRICK AJUNA	Education Officer	U4L	700,306	8,403,672
UTS/K/11223	MAUREEN KEBIRUNGI	Education Officer	U4L	780,193	9,362,316
UTS/N/13888	MARY NAKIMERA SARA	Education Officer	U4L	700,306	8,403,672
UTS/M/8263	ELIAS MUTUNGI NYONG	Education Officer	U4L	700,306	8,403,672
UTS/N/12343	MARGARET NAMAYANJ	Education Officer	U4L	766,589	9,199,068
UTS/N/17511	PROSSY NANONO	Education Officer	U4L	700,306	8,403,672
UTS/N/8966	GRACE NAGADDYA	Education Officer	U4L	700,306	8,403,672
UTS/M/12432	DAVIS MATOVU KIKON	Education Officer	U4L	700,306	8,403,672
UTS/N/4276	MARY NABAKOOZA	Education Officer	U4L	700,306	8,403,672
UTS/N/17375	GRACE NABAYUNGA	Education Officer	U4L	619,740	7,436,880
UTS/G/346	ANTHONY GESA	Education Officer	U4L	798,535	9,582,420
UTS/K/18348	GYAVIRA KIGGUNDU	Education Officer	U4L	700,306	8,403,672
UB/K/9972	CHRISTOPHER KATO	Education Officer	U4L	472,079	5,664,948
UTS/N/13148	BADRU NYONYINTONO	Education Officer	U4L	700,306	8,403,672
UTS/M/5068	AUGUSTINE MUKWAYA	Education Officer	U4L	794,074	9,528,888
UTS/K/11779	JUDITH KEISHANYU	Education Officer	U4L	700,306	8,403,672
UTS/N/15039	JULIET NANTALE A.	Education Officer	U4L	700,306	8,403,672
UTS/M/17876	FREDRICK MUBIRU	Education Officer	U4L	700,306	8,403,672
UTS/B/1726	JOSEPH BYAMUKAMA	Head Teacher (Secondar	U2U	1,690,780	20,289,360
<b>Total Annual Gross Salary (Ushs)</b>					<b>314,978,352</b>

**Cost Centre : Namugonde Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
22721	FLORENCE NAKABUYE	Education Assistant	U7U	467,685	5,612,220
20917	ROSSET NANKYA	Education Assistant	U7U	467,685	5,612,220
27951	ANNET NIGHT	Education Assistant	U7U	459,574	5,514,888
23152	RUTH NAMUTEBI	Education Assistant	U7U	459,574	5,514,888

**Vote: 555** Wakiso District**Workplan 6: Education****Cost Centre : Namugonde Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
21609	RUTH NANSUBUGA	Education Assistant	U7U	408,135	4,897,620
22425	JULIET NALUGWA	Education Assistant	U7U	459,574	5,514,888
21717	CHARLES HAANA	Senior Education Assista	U6L	482,695	5,792,340
22022	JANE ROSE KABASAN	Senior Education Assista	U6L	482,695	5,792,340
22605	FLORENCE BANGIBASA	Senior Education Assista	U6L	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>49,863,624</b>

**Cost Centre : Nkumba Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
22262	WILBERFORCE SENNOG	Education Assistant	U7U	438,119	5,257,428
22243	AGGREY KIZITO	Education Assistant	U7U	467,685	5,612,220
22071	DEBORAH NAKIBUUKA	Education Assistant	U7U	438,119	5,257,428
23696	DEOGRATIUS JJINGO	Education Assistant	U7U	408,135	4,897,620
20662	FRED KIZINDA	Education Assistant	U7U	467,685	5,612,220
20932	FRED WALUGEMBE	Education Assistant	U7U	413,116	4,957,392
22525	GAUDETH NASSANGA	Education Assistant	U7U	467,685	5,612,220
20916	GRACE NABUKALU	Education Assistant	U7U	459,574	5,514,888
22729	GRACE NABUKENYA	Education Assistant	U7U	431,309	5,175,708
23072	STELLA CLARE NAMULI	Education Assistant	U7U	408,135	4,897,620
20502	RUTH NAMAKULA	Education Assistant	U7U	408,135	4,897,620
22742	MARY KAABALA	Education Assistant	U7U	418,196	5,018,352
22847	MARGARET NANTEZA	Education Assistant	U7U	467,685	5,612,220
21339	HARRIET NABUNNYA	Education Assistant	U7U	408,135	4,897,620
23206	JIMMY MUGAMBA IVA	Education Assistant	U7U	408,135	4,897,620
23290	EUNICE NDAGIRE	Senior Education Assista	U6L	482,695	5,792,340
20278	BEATRICE EDRAONZI	Senior Education Assista	U6L	485,685	5,828,220
22657	WILFRED MAGADA MU	Senior Education Assista	U6L	482,695	5,792,340
20415	ANNE NSANGI KIWANU	Senior Education Assista	U6L	482,695	5,792,340
22999	HERMAN ROBINSON LU	Deputy Head Teacher (Pr	U5U	799,323	9,591,876
23016	BRANDINA TIBISAASA	Deputy Head Teacher (Pr	U5U	723,868	8,686,416
22023	JOSEPHINE OLIVIA DDU	Head Teacher (Primary)	U4L	957,010	11,484,120
<b>Total Annual Gross Salary (Ushs)</b>					<b>131,085,828</b>

# Vote: 555 Wakiso District

## Workplan 6: Education

### Cost Centre : Nkumba Quran Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
20652	CLAIRE NABBONA	Education Assistant	U7U	467,685	5,612,220
20503	HASIYA NABIRYE	Education Assistant	U7U	467,685	5,612,220
20438	JANE NABADDA	Education Assistant	U7U	408,135	4,897,620
23084	MARY KASOGA	Education Assistant	U7U	438,119	5,257,428
21168	MUSTAFA KHALIL	Education Assistant	U7U	467,685	5,612,220
23658	YOUTH CHANDIRU	Education Assistant	U7U	408,135	4,897,620
21635	HERBERT MPANDU	Education Assistant	U7U	467,685	5,612,220
20314	HADIJAH NANTUME K	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>44,845,356</b>

### Cost Centre : ST MARYS COLLEGE KISUBI

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
B/2394	FELIX BUSUULWA NSER	Education Assistant	U7U	794,074	9,528,888
S/2/527	DEOGRATIAS SSEBULIB	Laboratory Assistant	U7U	316,393	3,796,716
N/2/1096	AGNES NAITEBE	Enrolled Nurse	U7U	735,608	8,827,296
N/2/1036	FRED NAMONYO	Caterer	U5L	447,080	5,364,960
O/4585	RICHARD OCHEKIT	Assistant Education Offic	U5U	598,822	7,185,864
D/778	CHARLES DRASI	Assistant Education Offic	U5U	472,079	5,664,948
O/5634	GRACE ORYEM LAKER	Assistant Education Offic	U5U	598,822	7,185,864
N/3734	CISSY NAKATO	Assistant Education Offic	U5U	472,079	5,664,948
M/3981	MILTON MBOGO	Assistant Education Offic	U5U	598,822	7,185,864
O/5606	JENNIFER OKELLO	Assistant Education Offic	U5U	598,822	7,185,864
M/4776	JEAN MUTEGEKI NAKK	Assistant Education Offic	U5U	792,074	9,504,888
A/2/868	GERALD AKWEHAIRE	Senior Accounts Assistan	U5U	503,172	6,038,064
E/668	SOCRATES ENIAUN	Assistant Education Offic	U5U	683,923	8,207,076
M/3401	FRANK MATOVU	Education Officer	U4L	780,183	9,362,196
A/1818	FAITH ABENAKYO	Education Officer	U4L	780,193	9,362,316
A/4573	ESTHER APIO	Education Officer	U4L	798,523	9,582,276
E/612	DEOGRATIUS EMURON	Education Officer	U4L	798,535	9,582,420
K/4345	RAYMOND KALEMA	Education Officer	U4L	798,535	9,582,420
K/7701	DENNIS KATO	Education Officer	U4L	700,306	8,403,672
O/11788	DAVID OKWEE	Education Officer	U4L	798,535	9,582,420

# Vote: 555 Wakiso District

## Workplan 6: Education

### Cost Centre : ST MARYS COLLEGE KISUBI

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
B/6283	ALFRED BAYO ANDROA	Education Officer	U4L	700,306	8,403,672
O/2600	DANIEL OKIRING ELIOT	Education Officer	U4L	798,535	9,582,420
O/14324	ALEX OJERA AMOS	Education Officer	U4L	700,306	8,403,672
S/2404	CHRISTINE SSEKAMATE	Education Officer	U4L	798,535	9,582,420
A/2499	CHRISTINE ATIM DORA	Education Officer	U4L	723,868	8,686,416
T/519	CHARLES TUHIMBISE	Education Officer	U4L	798,535	9,582,420
K/3647	BERNADETTE KEDI	Education Officer	U4L	798,535	9,582,420
O/5402	BEN OCAN	Education Officer	U4L	798,535	9,582,420
O/3422	DAVID OPIO	Education Officer	U4L	798,535	9,582,420
A/1951	NAPHTALI AVAGA WAN	Education Officer	U4L	799,323	9,591,876
M/13453	YORAMU MUZAHURA	Education Officer	U4L	744,866	8,938,392
O/932	WILLIAM OUCUL OPIO J	Education Officer	U4L	601,341	7,216,092
O/5841	WALTER OTTI NYEKO	Education Officer	U4L	798,535	9,582,420
O/6231	STEPHEN OITABA	Education Officer	U4L	798,535	9,582,420
T/5489	SARAH TUMWEBAZE	Education Officer	U4L	700,306	8,403,672
M/6604	ROSE MATURU AFIDRA	Education Officer	U4L	798,535	9,582,420
O/5693	ROBERT OLUKA	Education Officer	U4L	798,535	9,582,420
W/2383	ROBERT MAKHULU WA	Education Officer	U4L	798,535	9,582,420
L/2850	ROBERT LUGOLOLE	Education Officer	U4L	842,961	10,115,532
M/8999	PETER MUNGAWU	Education Officer	U4L	700,306	8,403,672
A/6045	PETER AKENA SIMON	Education Officer	U4L	766,589	9,199,068
N/4142	IMMACULATE NABISUBI	Education Officer	U4L	700,306	8,403,672
Z/137	MARY ZALWANGO FRA	Education Officer	U4L	798,535	9,582,420
N/1593	MARY NAMUGANYI VIC	Education Officer	U4L	798,535	9,582,420
N/1291	MARY NABULYA KINTU	Education Officer	U4L	798,535	9,582,420
A/3242	MARIE AKIA	Education Officer	U4L	766,589	9,199,068
G/1231	LAWRENCE GUMA	Education Officer	U4L	700,306	8,403,672
O/6661	KEITH OBOT	Education Officer	U4L	798,535	9,582,420
M/1429	JOYCE KIGOONYA MUS	Education Officer	U4L	798,535	9,582,420
M/1762	JOHN MASABA	Education Officer	U4L	798,535	9,582,420
D/352	JAMES DANGA	Education Officer	U4L	798,535	9,582,420
N/4503	JACQUELINE NAJUUKO	Education Officer	U4L	723,868	8,686,416

# Vote: 555 Wakiso District

## Workplan 6: Education

### Cost Centre : ST MARYS COLLEGE KISUBI

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
N/13501	PROSSIE NAKIGUDDE SS	Education Officer	U4L	700,306	8,403,672
A/2949	DEODATI AGANYIRA M	Deputy Head Teacher (S	U3L	1,212,620	14,551,440
M/4948	CHARLES MWAKA	Deputy Head Teacher (S	U3L	1,201,688	14,420,256
B/1998	EDWARD BUKENYA (Bro	Head Teacher (Secondar	U2U	1,728,007	20,736,084
<b>Total Annual Gross Salary (Ushs)</b>					<b>509,448,864</b>

### Cost Centre : St Paul Bulega Primary school

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
21254	ALICE APIO	Education Assistant	U7U	431,309	5,175,708
21648	EVELYNE LORNA NAGA	Education Assistant	U7U	408,135	4,897,620
21470	ISAAC MUREERE	Education Assistant	U7U	408,135	4,897,620
22723	MOLLY NAKANWAGI	Education Assistant	U7U	467,685	5,612,220
20019	PETER KAPIKU	Education Assistant	U7U	408,135	4,897,620
23162	RUTH MUDONDO	Education Assistant	U7U	408,135	4,897,620
23617	ALISTER NYAPENDI	Education Assistant	U7U	408,135	4,897,620
22861	STEPHEN MWESIGYE	Deputy Head Teacher (Pr	U5U	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>44,867,904</b>

### Cost Centre : St. Kizito Mpala Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
21218	ANNET BAMUTENGIRE	Education Assistant	U7U	452,247	5,426,964
22491	SYLIVKIA NAJJUKA	Education Assistant	U7U	459,574	5,514,888
23517	PROSSY NAMAGEMBE	Education Assistant	U7U	408,135	4,897,620
20183	HARRIET NANNOZI	Education Assistant	U7U	408,135	4,897,620
20198	ALICE NAKYAZZE NOR	Education Assistant	U7U	431,309	5,175,708
22149	TEOPISTA NAKYANZI	Education Assistant	U7U	424,676	5,096,112
20403	DOROTHY NAJJULU	Head Teacher (Primary)	U4L	608,822	7,305,864
<b>Total Annual Gross Salary (Ushs)</b>					<b>38,314,776</b>

### Cost Centre : St. Luke Nkumba Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
20244	ALEX MUGADU	Education Assistant	U7U	408,135	4,897,620



# Vote: 555 Wakiso District

## Workplan 6: Education

### Cost Centre : St. Luke Nkumba Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
23711	SUZAN NTUULO . C.	Education Assistant	U7U	408,135	4,897,620
20749	GLORIA NAMANYA	Education Assistant	U7U	408,135	4,897,620
21930	EDITH NABUNGO	Education Assistant	U7U	467,685	5,612,220
21921	GRACE ATIM	Education Assistant	U7U	459,574	5,514,888
21752	HARRIET WAKAMA	Education Assistant	U7U	445,095	5,341,140
21011	SAIDAT TUMWINE	Senior Education Assista	U6L	482,695	5,792,340
20321	DAN SSEKAMATTE	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>44,297,256</b>

### Cost Centre : St. Savio Junnior School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
20769	PETER MIIRO	Education Assistant	U7U	467,685	5,612,220
22789	PONTIAN KIMBOWA KA	Education Assistant	U7U	467,685	5,612,220
22494	JOHN KALANDA BOSCO	Education Assistant	U7U	467,685	5,612,220
21724	MARIA NAKANGU	Education Assistant	U7U	467,685	5,612,220
23322	AIDAH KHAITSA	Education Assistant	U7U	424,676	5,096,112
20691	VINCENT WALUGEMBE	Education Assistant	U7U	467,685	5,612,220
23609	BEATRICE NAMWANJE	Education Assistant	U7U	408,135	4,897,620
22718	WINNIE KUNIHIRA BAR	Education Assistant	U7U	467,685	5,612,220
21785	MARIA NANTUMBWE S	Education Assistant	U7U	467,685	5,612,220
23064	STEPHEN MUGERWA	Education Assistant	U7U	438,119	5,257,428
20491	LOY NAMUTOSI	Education Assistant	U7U	467,685	5,612,220
23080	KIZITO KIBUUKA EDWI	Education Assistant	U7U	438,119	5,257,428
20520	JOHN NZIGE	Education Assistant	U7U	467,685	5,612,220
23619	BENARD MANGENI	Education Assistant	U7U	408,135	4,897,620
20653	JAMES MUKHWANA	Education Assistant	U7U	467,685	5,612,220
35039	JOSEPH WANDERA CHO	Education Assistant	U7U	467,685	5,612,220
20500	YEFUSA NAMUKOWA VI	Senior Education Assista	U6L	482,695	5,792,340
20387	MARY NAKANWAGI LO	Senior Education Assista	U6L	482,695	5,792,340
20715	CASIO AIZIRE	Head Teacher (Primary)	U4L	798,667	9,584,004
<b>Total Annual Gross Salary (Ushs)</b>					<b>108,309,312</b>

**Vote: 555** Wakiso District**Workplan 6: Education****Cost Centre : ST. THERESA KISUBI GIRLS PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
21372	THADDEUS KANYIIKE	Education Assistant	U7U	408,135	4,897,620
23435	JOHN BAPTIST LUSIBA	Education Assistant	U7U	408,135	4,897,620
23441	ANNET NASSUNA	Education Assistant	U7U	408,135	4,897,620
20711	ANTHONY MAISO	Education Assistant	U7U	408,135	4,897,620
21744	ASSY NAKIJOBA KATE	Education Assistant	U7U	467,685	5,612,220
23458	BARBARA KISAKYE	Education Assistant	U7U	408,135	4,897,620
23177	BEATRICE GORRETH KA	Education Assistant	U7U	467,685	5,612,220
23611	DAN GALIWANGO	Education Assistant	U7U	408,135	4,897,620
23735	SUSAN MARY NAKUBU	Education Assistant	U7U	467,685	5,612,220
20883	JOHN MBUSA	Education Assistant	U7U	452,247	5,426,964
22257	JULIET NANSUBUGA	Education Assistant	U7U	445,095	5,341,140
23445	JOSEPHINE NAYIGA	Education Assistant	U7U	408,135	4,897,620
20480	JUSTINE NANKYA NSU	Education Assistant	U7U	408,135	4,897,620
21283	MARTIN KIGOZI	Education Assistant	U7U	408,135	4,897,620
22976	MICHEAL MPIIMA LWA	Education Assistant	U7U	467,685	5,612,220
22142	DOROTHY NANTEZA	Education Assistant	U7U	445,095	5,341,140
21826	JOSEPHINE NAMUBIRU	Senior Education Assista	U6L	472,630	5,671,560
22325	HELLEN AGWANG	Senior Education Assista	U6L	472,630	5,671,560
21828	M. FLORA NALWOGA	Senior Education Assista	U6L	472,630	5,671,560
22073	SARAH NAMBI WALEK	Senior Education Assista	U6L	472,630	5,671,560
20374	STEPHEN KIZITO	Senior Education Assista	U6L	472,630	5,671,560
21829	CHARLES KADENGHE	Senior Education Assista	U6L	472,630	5,671,560
20423	SUSAN NABWAMI	Senior Education Assista	U6L	472,630	5,671,560
22537	MARY VALENTINE NAB	Head Teacher (Primary)	U4L	934,922	11,219,064
<b>Total Annual Gross Salary (Ushs)</b>					<b>133,556,688</b>

**Subcounty / Town Council / Municipal Division : KIRA TOWN COUNCIL****Cost Centre : Bulindo Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
21506	SYLVIA NANTONO NA	Education Assistant	U7U	408,135	4,897,620
23157	HELLEN ATIM	Education Assistant	U7U	408,135	4,897,620
23495	EDITH MIREMBE	Education Assistant	U7U	408,135	4,897,620

# Vote: 555 Wakiso District

## Workplan 6: Education

### Cost Centre : Bulindo Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
20275	STEPHEN KEBBA	Education Assistant	U7U	408,135	4,897,620
22159	ROBINAH MOLLY NANY	Education Assistant	U7U	467,685	5,612,220
22172	ROBERT ODUR	Education Assistant	U7U	467,685	5,612,220
23713	MORAH LUMU	Education Assistant	U7U	408,135	4,897,620
21941	MARGARET NAMBWER	Senior Education Assista	U6L	482,695	5,792,340
22017	MARGARET OKURUT	Head Teacher (Primary)	U4L	767,170	9,206,040
<b>Total Annual Gross Salary (Ushs)</b>					<b>50,710,920</b>

### Cost Centre : Bweyogerere C/U Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
22085	MARGARET NAGAWA	Education Assistant	U7U	467,685	5,612,220
20044	HARRIET NANSUBUGA	Education Assistant	U7U	467,685	5,612,220
21069	FALIDA NALWOGA	Education Assistant	U7U	408,135	4,897,620
20214	JANET KABAHEWEZA N	Education Assistant	U7U	408,135	4,897,620
22631	PETER KIYAGA PAUL	Education Assistant	U7U	445,095	5,341,140
21652	ROSE KAUMA	Education Assistant	U7U	424,676	5,096,112
21199	CHARITY ASIIMWE	Education Assistant	U7U	452,247	5,426,964
23461	FATIYA NAKIJOBA	Education Assistant	U7U	408,135	4,897,620
21365	ENFRANCE NAMPONYE	Education Assistant	U7U	459,574	5,514,888
22543	GERALDINE NANSUBUG	Education Assistant	U7U	418,196	5,018,352
21123	RICHARD HIIRYA GULO	Education Assistant	U7U	452,247	5,426,964
21960	EDITH ATUKEI RUTH	Senior Education Assista	U6L	476,630	5,719,560
22642	PROSSY BASANYA	Senior Education Assista	U6L	476,630	5,719,560
22042	ALICE NAMBUYA	Senior Education Assista	U6L	476,630	5,719,560
21929	RESTY KIZZA	Senior Education Assista	U6L	467,685	5,612,220
21978	SAMUEL KHAUKHA WE	Senior Education Assista	U6L	476,630	5,719,560
22819	STEPHEN KAMUGISHA	Senior Education Assista	U6L	476,630	5,719,560
21928	VIOLET ZIMBE	Senior Education Assista	U6L	476,630	5,719,560
21979	ROBINAH NANTUME	Senior Education Assista	U6L	467,685	5,612,220
20323	FLORENCE KIZITO	Deputy Head Teacher (Pr	U5U	537,405	6,448,860
21023	WILLIAM BWAMBALE	Head Teacher (Primary)	U4L	808,135	9,697,620
<b>Total Annual Gross Salary (Ushs)</b>					<b>119,430,000</b>

# Vote: 555 Wakiso District

## Workplan 6: Education

### Cost Centre : Bweyogerere Muslim Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
23332	JOVELET KYARIKUNDA	Education Assistant	U7U	467,685	5,612,220
23236	TONNY OKELLO OGAY	Education Assistant	U7U	408,135	4,897,620
23385	RICHARD MUGENI OU	Education Assistant	U7U	408,135	4,897,620
23676	HELLEN CHEPTORIS	Education Assistant	U7U	408,135	4,897,620
20120	MARGARET NAKAMYA	Education Assistant	U7U	467,685	5,612,220
23381	HADIJAH NANSIMBE	Education Assistant	U7U	408,135	4,897,620
20721	BAKERS KIMBOWA	Education Assistant	U7U	408,135	4,897,620
23685	CHRISTINE KADONDI	Education Assistant	U7U	408,135	4,897,620
22601	REBECCA NAKUWAND	Senior Education Assista	U6L	467,685	5,612,220
22014	ISMAIL NGABONZIRA	Head Teacher (Primary)	U4L	646,533	7,758,396
<b>Total Annual Gross Salary (Ushs)</b>					<b>53,980,776</b>

### Cost Centre : HASSAN TOURABI PRI SCH

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
21438	HASSAN WAISWA	Education Assistant	U7U	408,135	4,897,620
22446	EDITH MULABIZA	Education Assistant	U7U	476,630	5,719,560
23321	AMINAH NABADDA	Education Assistant	U7U	408,135	4,897,620
20892	ZURICH MUKAMA	Education Assistant	U7U	459,576	5,514,912
23565	AMINA NABUKENYA	Education Assistant	U7U	408,135	4,897,620
22335	CATHERINE SAWA	Senior Education Assista	U6L	477,630	5,731,560
22541	AMINA BIRUNGI	Senior Education Assista	U6L	481,858	5,782,296
22864	PATRICK NAKHWASHE	Senior Education Assista	U6L	477,630	5,731,560
21822	MOSES TALWANA	Senior Education Assista	U6L	477,630	5,731,560
20336	SAFINA NAKIWALA	Deputy Head Teacher (Pr	U5U	601,341	7,216,092
23021	MASTURA BILALI	Deputy Head Teacher (Pr	U5U	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>65,712,276</b>

### Cost Centre : KAMULI PRI. SCH

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
22732	RACHEAL GWALIWA	Education Assistant	U7U	467,685	5,612,220
21971	FLORANCE NAMULOND	Education Assistant	U7U	467,685	5,612,220
21883	EDNA ATUHEIRE GAB	Education Assistant	U7U	408,135	4,897,620

# Vote: 555 Wakiso District

## Workplan 6: Education

### Cost Centre : KAMULI PRI. SCH

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
22796	CHRISTINE NABUNYA	Education Assistant	U7U	467,685	5,612,220
21955	CHARLES SSEKUBUNGA	Education Assistant	U7U	467,685	5,612,220
23767	BILLAH NABAFU	Education Assistant	U7U	459,574	5,514,888
22970	AIDAH NABAGEREKA	Education Assistant	U7U	408,135	4,897,620
23488	GODFREY BAGUMA	Education Assistant	U7U	408,135	4,897,620
23180	OLIVIA NANTEZA MUDD	Education Assistant	U7U	408,135	4,897,620
23594	OLIVER NAKIBUUKA	Education Assistant	U7U	408,135	4,897,620
23403	ROBERT KASIBANTE	Education Assistant	U7U	408,135	4,897,620
22702	SARAH NAKASIRYE	Education Assistant	U7U	467,685	5,612,220
20151	STEPHEN MULEKWA	Education Assistant	U7U	408,135	4,897,620
20950	YEFUSA MULERA	Education Assistant	U7U	467,685	5,612,220
20685	HELLEN SANYU	Education Assistant	U7U	408,135	4,897,620
21395	ABIA NYONGYERA	Education Assistant	U7U	408,135	4,897,620
22924	MAGRET ABEJA	Education Assistant	U7U	467,685	5,612,220
22669	IRENE NAKASUJJA	Education Assistant	U7U	438,119	5,257,428
21492	JANE ALUPO OCUKA	Education Assistant	U7U	459,574	5,514,888
22212	JANEMARYFRANCIS NA	Education Assistant	U7U	418,196	5,018,352
22703	JULIUS MUGABI	Education Assistant	U7U	467,685	5,612,220
22036	PHILLY KIMBOWA	Education Assistant	U7U	418,196	5,018,352
20526	GODFREY ONYAIT	Education Assistant	U7U	445,095	5,341,140
22531	GODFREY MUTEBI	Education Assistant	U7U	408,135	4,897,620
22267	SEBASTIANO OCOM	Senior Education Assista	U6L	476,630	5,719,560
22785	DEBORAH HAMBA	Senior Education Assista	U6L	476,630	5,719,560
22896	ESTHER TAKUWA	Senior Education Assista	U6L	476,630	5,719,560
23114	FREDRICK BUGEMBE	Senior Education Assista	U6L	476,630	5,719,560
22223	SPECIOZA WANGIRIGIRI	Senior Education Assista	U6L	476,630	5,719,560
21898	NAMATOVU GLORIOUS	Senior Education Assista	U6L	476,630	5,719,560
22741	GERTRUDE SENOGA	Senior Education Assista	U6L	476,630	5,719,560
20940	RACHEAL NAMAGEMBE	Deputy Head Teacher (Pr	U5U	794,859	9,538,308
21795	ALLAN RUGADYA	Deputy Head Teacher (Pr	U5U	794,859	9,538,308
23039	AARON SEBUNYA	Head Teacher (Primary)	U4L	940,366	11,284,392
<b>Total Annual Gross Salary (Ushs)</b>					<b>195,936,936</b>

# Vote: 555 Wakiso District

## Workplan 6: Education

### Cost Centre : KIRA SS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/E/1437	NAMUWAYA IRENE	Laboratory Assistant	U7U	375,000	4,500,000
UTS/K/10882	MUKISA TOM	Assistant Education Offic	U5U	472,079	5,664,948
UTS/K/	NABAKIIBI CATHERINE I	Assistant Education Offic	U5U	472,879	5,674,548
UTS/N/15434	NSUBUGA LEONARD	Assistant Education Offic	U5U	485,805	5,829,660
UTS/N/12278	LUTWAMA DANIEL	Assistant Education Offic	U5U	472,079	5,664,948
UTS/K/17283	NABULYA DAMALIE	Assistant Education Offic	U5U	472,879	5,674,548
UTS/T/4446	NAYIGA ROSE	Assistant Education Offic	U5U	472,079	5,664,948
UTS/K/17254	NAKIYINGI HARRIET	Senior Accounts Assistan	U5U	496,000	5,952,000
UTS/S/	NANTALE JOSEPHINE	Assistant Education Offic	U5U	472,079	5,664,948
UTS/E/2499	MUGERWA MOSES	Assistant Education Offic	U5U	472,079	5,664,948
UTS/N/10736	ORIA HAROLD OZOO	Education Officer	U4L	771,979	9,263,748
UTS/L/778	SEGAWA DAVID	Education Officer	U4L	700,306	8,403,672
UTS/M/10684	KAWUKI ASUMAN	Education Officer	U4L	700,306	8,403,672
UTS/A/9855	NAKAMYA CATHERINE	Education Officer	U4L	700,306	8,403,672
UTS/O/14008	OKETTA BARBARA	Education Officer	U4L	472,079	5,664,948
UTS/B/7731	TAMUHIDU .R. MAZOWE	Education Officer	U4L	798,835	9,586,020
UTS/B/5660	LUGEMWA PATRICK	Education Officer	U4L	640,591	7,687,092
UTS/O/13180	LUMUMBA PATRICK	Education Officer	U4L	700,306	8,403,672
UTS/O/21782	EMURUGAT IMMACULA	Education Officer	U4L	640,591	7,687,092
UTS/O/11083	NAMBOGO JACENT KAY	Education Officer	U4L	700,306	8,403,672
UTS/O/	KASIRYE RONALD	Education Officer	U4L	755,803	9,069,636
UTS/N/1677	ATUHAIRWE MARTIN	Education Officer	U4L	700,306	8,403,672
UTS/A/6844	BUSULWA GEORGE	Education Officer	U4L	700,306	8,403,672
0/2/1792	BATESAKI ZAKALIA	Education Officer	U4L	798,535	9,582,420
UTS/O/10205	NDIWALANA PATRICK	Education Officer	U4L	703,000	8,436,000
UTS/N/6793	BASAANYA CHRISTINE	Education Officer	U4L	700,306	8,403,672
UTS/K/15708	UWIMANA BERNADINE	Education Officer	U4L	703,306	8,439,672
UTS/B/2617	CHEPKEMBOI NELLY ND	Education Officer	U4L	700,306	8,403,672
UTS/C/574	ARINAITWE CATHERINE	Education Officer	U4L	703,333	8,439,996
UTS/N/5293	ARIHO INNOCENT KASH	Education Officer	U4L	716,500	8,598,000
UTS/O/14008	NTONGO RUTH	Education Officer	U4L	703,000	8,436,000
UTS/O/14063	APIO TEDDY	Education Officer	U4L	690,426	8,285,112

**Vote: 555** Wakiso District**Workplan 6: Education****Cost Centre : KIRA SS**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/N/16139	MUGERWA EZEKIEL	Education Officer	U4L	863,981	10,367,772
UTS/O/9732	BWESIGYE NASON	Deputy Head Teacher (S	U3L	902,612	10,831,344
K/3741	KALYANGO FREDERICK	Head Teacher (Secondar	U2U	1,201,688	14,420,256
<b>Total Annual Gross Salary (Ushs)</b>					<b>276,383,652</b>

**Cost Centre : KIREKA ARMY PRI SCH**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
22592	MARIAM NAMUGOLO	Education Assistant	U7U	467,685	5,612,220
20524	WILSON SSENABULYA	Education Assistant	U7U	451,809	5,421,708
22165	SIMON AMORA	Education Assistant	U7U	445,095	5,341,140
22743	REPHO SEBAJJA	Education Assistant	U7U	467,685	5,612,220
22510	NORAH NAGUDI	Education Assistant	U7U	467,685	5,612,220
20819	SUSAN NAKANYOLO	Education Assistant	U7U	459,574	5,514,888
20136	ATHALIAH GIMONO	Education Assistant	U7U	467,685	5,612,220
22228	JOY MIRIA NAMBI	Education Assistant	U7U	467,685	5,612,220
20353	DEBORAH KINALWA	Education Assistant	U7U	467,685	5,612,220
22566	CHRISTINETURYAGU	Education Assistant	U7U	467,685	5,612,220
21338	LORNA MUKOYA	Education Assistant	U7U	408,135	4,897,620
21763	REBECCA AKETCH	Education Assistant	U7U	467,685	5,612,220
20362	JENNIFER KATONO	Senior Education Assista	U6L	482,695	5,792,340
20356	SHALLON BIRASHEKIZE	Senior Education Assista	U6L	482,695	5,792,340
21816	HELLEN WASAGALI	Senior Education Assista	U6L	482,695	5,792,340
22457	SARAH KABONGE	Deputy Head Teacher (Pr	U5U	608,822	7,305,864
20301	CHARLES ZZIWA B.	Head Teacher (Primary)	U4L	608,822	7,305,864
<b>Total Annual Gross Salary (Ushs)</b>					<b>98,061,864</b>

**Cost Centre : KIREKA HOME CFD PRI SCH**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
20177	NARY NAULA	Education Assistant	U7U	408,135	4,897,620
21523	SYLVIA BAJEJE	Education Assistant	U7U	408,135	4,897,620
20741	LOYCE MUGIDE	Education Assistant	U7U	467,685	5,612,220
20465	JULIET NAMANDA	Education Assistant	U7U	467,685	5,612,220

**Vote: 555** Wakiso District**Workplan 6: Education****Cost Centre : KIREKA HOME CFD PRI SCH**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
21688	GETRUDE LYAKA	Education Assistant	U7U	467,685	5,612,220
21862	ALICE RUTH MUGALA	Education Assistant	U7U	467,685	5,612,220
20095	JOY JOLLY MAGOOLA M	Senior Education Assista	U6L	482,695	5,792,340
21497	JUSTINE WENKIRINYA	Senior Education Assista	U6L	482,695	5,792,340
20986	PATRICK OSIRU	Senior Education Assista	U6L	489,988	5,879,856
21149	DANIEL KIZZA SSENDA	Senior Education Assista	U6L	489,988	5,879,856
<b>Total Annual Gross Salary (Ushs)</b>					<b>55,588,512</b>

**Cost Centre : KIREKA UMEA PRI SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
23491	LAWRENCE KAMUHAND	Education Assistant	U7U	408,135	4,897,620
21927	TOPISTAR NYASANA	Education Assistant	U7U	467,685	5,612,220
21727	HENRY BUFUMBO BEN	Education Assistant	U7U	408,135	4,897,620
22135	SARAH NAKAWENDA	Education Assistant	U7U	467,685	5,612,220
23358	BERNADATTE NAKKU	Education Assistant	U7U	408,135	4,897,620
20622	JUSTINE KITONE	Education Assistant	U7U	408,135	4,897,620
21351	MERIDA NAMAYE	Education Assistant	U7U	408,135	4,897,620
23422	MOSES ISIKO	Education Assistant	U7U	408,135	4,897,620
23264	RONALD KASASA	Education Assistant	U7U	408,135	4,897,620
22777	JULIUS KANYA SIIMA	Senior Education Assista	U6L	476,630	5,719,560
20933	ANNAH ROSE ASEKENY	Senior Education Assista	U6L	476,630	5,719,560
21451	CHRISTINE ISAGAITE O	Senior Education Assista	U6L	476,630	5,719,560
20441	MOHAMMED BAKAYAN	Deputy Head Teacher (Pr	U5U	601,341	7,216,092
20312	SAFINA MUTUMBA	Head Teacher (Primary)	U4L	808,135	9,697,620
<b>Total Annual Gross Salary (Ushs)</b>					<b>79,580,172</b>

**Cost Centre : KIREKA UMEA PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
23422	Moses Isiko	Education Assistant	U7U	408,135	4,897,620
23358	Bernadatte Nakku	Education Assistant	U7U	408,135	4,897,620
21927	Topistar Nyasana	Education Assistant	U7U	467,685	5,612,220
22135	Sarah Nakawenda	Education Assistant	U7U	467,685	5,612,220



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## Workplan 6: Education

### Cost Centre : KIREKA UMEA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
23264	Ronald Kasasa	Education Assistant	U7U	408,135	4,897,620
20622	Justine Kitone	Education Assistant	U7U	408,135	4,897,620
21727	Henry Bufumbo Bengi	Education Assistant	U7U	408,135	4,897,620
21351	Merida Namaye	Education Assistant	U7U	408,135	4,897,620
23491	Lawrence Kamuhanda	Education Assistant	U7U	408,135	4,897,620
21451	Christine Isagaite Opolot	Senior Education Assista	U6L	476,630	5,719,560
22777	Julius Kanya Siima	Senior Education Assista	U6L	476,630	5,719,560
20933	Annah Rose Asekenye	Senior Education Assista	U6L	476,630	5,719,560
20441	Mohammed Bakayana	Deputy Head Teacher (Pr	U5U	601,341	7,216,092
20312	Safina Mutumba	Head Teacher (Primary)	U4L	808,135	9,697,620
<b>Total Annual Gross Salary (Ushs)</b>					<b>79,580,172</b>

### Cost Centre : KIRINYA C U PRI SCH

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
22431	JOHN MAGINO	Education Assistant	U7U	431,309	5,175,708
23213	JULIET SALANJAYE	Education Assistant	U7U	408,135	4,897,620
22929	JUSTINE MASANO	Education Assistant	U7U	408,135	4,897,620
23158	WINNIE NAKITYO ANNE	Education Assistant	U7U	467,685	5,612,220
22699	TEDRA NASSUNA	Education Assistant	U7U	467,685	5,612,220
23741	STELLA ADONGO	Education Assistant	U7U	408,135	4,897,620
22418	MOSES WANGOKHO	Education Assistant	U7U	467,685	5,612,220
23361	MONICA NABIRYE	Education Assistant	U7U	408,135	4,897,620
20455	MARY NAKYAGABA KA	Education Assistant	U7U	467,685	5,612,220
22903	JANE NAKITTO	Education Assistant	U7U	467,685	5,612,220
21281	ANNET GONZA	Education Assistant	U7U	452,247	5,426,964
21598	RUTH NAMUSOKE	Education Assistant	U7U	459,574	5,514,888
23238	BETTY NAMUTEBI	Education Assistant	U7U	408,135	4,897,620
23183	GRACE NAWAHO	Education Assistant	U7U	408,135	4,897,620
21169	ALLAN HIBBONI MUYE	Education Assistant	U7U	438,119	5,257,428
21145	RICHARD GGALABUZI	Education Assistant	U7U	408,135	4,897,620
21533	GEORGE OJOKONO WIL	Senior Education Assista	U6L	479,505	5,754,060
22618	MODESTO ACIDRI	Senior Education Assista	U6L	476,630	5,719,560

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## Workplan 6: Education

### Cost Centre : KIRINYA C U PRI SCH

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
21507	ALICE NAKAWEESA	Senior Education Assista	U6L	476,630	5,719,560
22211	LIITA KAMUGU WINFRE	Head Teacher (Primary)	U4L	611,984	7,343,808
20339	JULIET NAMUBIRU	Head Teacher (Primary)	U4L	601,341	7,216,092
<b>Total Annual Gross Salary (Ushs)</b>					<b>115,472,508</b>

### Cost Centre : KIRINYA COU SS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/O/21782	ODEKE WINFRED	Laboratory Assistant	U7U	316,316	3,795,792
0/2/1792	OKUDI SIMON PETER	Laboratory Assistant	U7U	316,316	3,795,792
UTS/K/	KIKONYOGO ANDREW	Assistant Education Offic	U5U	530,000	6,360,000
UTS/A/9855	AKWI GLADYS PEACE O	Assistant Education Offic	U5U	588,801	7,065,612
UTS/O/13180	OPADE JOHN BOSCO	Assistant Education Offic	U5U	472,069	5,664,828
UTS/O/11083	OPIO SAMUEL	Assistant Education Offic	U5U	472,079	5,664,948
UTS/T/4446	TWESIGWOMWE PENLO	Assistant Education Offic	U5U	546,392	6,556,704
UTS/N/1677	NALUZZE ALLEN SSALI	Assistant Education Offic	U5U	706,771	8,481,252
UTS/A/6844	ALINGO BERNADDETTE	Assistant Education Offic	U5U	588,801	7,065,612
UTS/B/5660	BARASA GERALD	Assistant Education Offic	U5U	472,079	5,664,948
UTS/C/574	CHEMTAI CAROLYN	Assistant Education Offic	U5U	472,069	5,664,828
UTS/E/1437	EJOLU SAM	Assistant Education Offic	U5U	487,124	5,845,488
UTS/E/2499	EUPET JULIUS	Assistant Education Offic	U5U	472,069	5,664,828
UTS/K/10882	KABUGO YASIN	Assistant Education Offic	U5U	472,079	5,664,948
UTS/N/5293	NSUBUGA DAVID	Assistant Education Offic	U5U	472,071	5,664,852
UTS/K/17254	KISAKYE MICHEAL	Assistant Education Offic	U5U	1,259,083	15,108,996
UTS/M/10684	MAYANJA HANNINGTO	Assistant Education Offic	U5U	530,000	6,360,000
UTS/N/10736	NABIRYE HARRIET	Assistant Education Offic	U5U	503,172	6,038,064
UTS/B/7731	BAMUTIIRE ABEL RAYM	Assistant Education Offic	U5U	472,079	5,664,948
UTS/O/14008	OKIA ISAAC	Education Officer	U4L	798,535	9,582,420
UTS/K/15708	KEBIRUNGI JULIET	Education Officer	U4L	700,306	8,403,672
UTS/O/9732	OKOTE BETTY JUDITH	Education Officer	U4L	700,000	8,400,000
UTS/B/2617	BATUWA ELIZABETH	Education Officer	U4L	706,668	8,480,016
UTS/O/14063	OKELLO WILLIAM	Education Officer	U4L	700,306	8,403,672
UTS/O/14008	OJAMBO GEOFREY JOEL	Education Officer	U4L	798,535	9,582,420

**Vote: 555** Wakiso District**Workplan 6: Education****Cost Centre : KIRINYA COU SS**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/O/	OGUTTU NOBERT	Education Officer	U4L	700,306	8,403,672
UTS/N/16139	NALWANGA REBECCA	Education Officer	U4L	700,306	8,403,672
UTS/N/6793	NAKIRIJA JANE	Education Officer	U4L	700,306	8,403,672
UTS/N/12278	NAJJUMBA JACKLINE	Education Officer	U4L	672,792	8,073,504
UTS/N/15434	NABISUBI ALLEN DEMB	Education Officer	U4L	700,000	8,400,000
UTS/K/17283	KHABUYA ANNET SCOV	Education Officer	U4L	700,306	8,403,672
UTS/O/10205	OCHWO CHARLES	Education Officer	U4L	700,000	8,400,000
UTS/S/	SEKYAYA CHARLES	Education Officer	U4L	700,306	8,403,672
UTS/L/778	MUGWANGA LUVUMU	Head Teacher (Secondar	U2U	1,201,688	14,420,256
<b>Total Annual Gross Salary (Ushs)</b>					<b>255,956,760</b>

**Cost Centre : KIRINYA CS PRI SCH**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
20137	ALLEN NAKAZIBA	Education Assistant	U7U	438,119	5,257,428
23402	VERONICA BBOSA	Education Assistant	U7U	408,135	4,897,620
22489	SPECIOZA NAKAMYA	Education Assistant	U7U	467,685	5,612,220
21742	ROSE KATOOKO	Education Assistant	U7U	452,247	5,426,964
20688	LILIAN TASUMBA	Education Assistant	U7U	408,135	4,897,620
23630	GORRET KABAGANE	Education Assistant	U7U	408,135	4,897,620
20559	CATHERINE NAKIWALA	Education Assistant	U7U	459,574	5,514,888
22208	ANNET NAKACWA	Education Assistant	U7U	408,135	4,897,620
20860	CATHERINE MUTONYI	Education Assistant	U7U	413,116	4,957,392
22973	ANNET NAKIWUNGE	Senior Education Assista	U6L	467,685	5,612,220
21193	ANNE AGUTI GRACE	Senior Education Assista	U6L	467,685	5,612,220
20324	CHRISTINE LIGYALINGI	Deputy Head Teacher (Pr	U5U	593,981	7,127,772
<b>Total Annual Gross Salary (Ushs)</b>					<b>64,711,584</b>

**Cost Centre : KITUKUTWE C/U P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
20045	MAGDALENE NATABI	Education Assistant	U7U	420,703	5,048,436
21503	PETER M MUGEMA	Education Assistant	U7U	438,119	5,257,428
20532	MARIAM MUWEREZA	Education Assistant	U7U	408,135	4,897,620

**Vote: 555** Wakiso District**Workplan 6: Education****Cost Centre : KITUKUTWE C/U P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
20113	PAUL HABAJA	Education Assistant	U7U	438,119	5,257,428
20062	LILIAN F. NAMBOZO	Education Assistant	U7U	467,685	5,612,220
20263	GODFREY SEBUNYA	Education Assistant	U7U	406,339	4,876,068
20006	AGNES NAVVUGA	Education Assistant	U7U	420,703	5,048,436
21121	FATUMA NABUGABA	Education Assistant	U7U	408,135	4,897,620
22274	ANNET SESSANGA NAB	Head Teacher (Primary)	U4L	611,984	7,343,808
22054	ROSE NDAGIRE	SENIOR EDUCATION	U3L	482,695	5,792,340
<b>Total Annual Gross Salary (Ushs)</b>					<b>54,031,404</b>

**Cost Centre : KYALIWAJALA UMEA PRI SCH**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
22923	ROBINAH NALWANGA	Education Assistant	U7U	467,685	5,612,220
21290	SARAH KUMBAINA WA	Education Assistant	U7U	467,685	5,612,220
22285	MWATUMU BABIRYE	Education Assistant	U7U	459,574	5,514,888
23521	MUSA KEDI	Education Assistant	U7U	408,135	4,897,620
21594	MINDARD MUBBALA	Education Assistant	U7U	467,685	5,612,220
20850	MADINA NAMUDIRA	Education Assistant	U7U	408,135	4,897,620
23255	JOSEPHIEN LWIRE NAB	Education Assistant	U7U	467,685	5,612,220
23692	ISHAQ SERUWAGI	Education Assistant	U7U	408,135	4,897,620
21945	HADIJAH NAKIGUDDE	Education Assistant	U7U	467,685	5,612,220
23717	FALUKU KABUGO	Education Assistant	U7U	408,135	4,897,620
20627	ALI ISIKO	Education Assistant	U7U	467,685	5,612,220
21439	SUSAN BIRABWA NALW	Education Assistant	U7U	431,309	5,175,708
21130	MWAJUMA AKIIKI NAM	Deputy Head Teacher (Pr	U5U	794,859	9,538,308
<b>Total Annual Gross Salary (Ushs)</b>					<b>73,492,704</b>

**Cost Centre : Namugongo Boys Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
21063	CHRISTINE NANTONGO	Education Assistant	U7U	408,135	4,897,620
23421	TEOPISTA NABUNYA	Education Assistant	U7U	408,135	4,897,620
21014	ROGERS ALEX MASABA	Education Assistant	U7U	467,685	5,612,220
21899	PATRICK NDOBOLI D.M	Education Assistant	U7U	467,685	5,612,220

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## Workplan 6: Education

### Cost Centre : Namugongo Boys Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
23490	MARTIN KIZITO	Education Assistant	U7U	408,135	4,897,620
20838	GLADYS NABUKENYA	Education Assistant	U7U	467,685	5,612,220
23602	GERTRUDE EDIRU	Education Assistant	U7U	452,247	5,426,964
21451	CHRISTINE ISAGAITE OP	Education Assistant	U7U	476,603	5,719,236
21368	REBECCA M. NAMUKUV	Education Assistant	U7U	408,135	4,897,620
22344	FLORENCE TUMWEBAZ	Education Assistant	U7U	467,685	5,612,220
22092	PETER MATOVU	Senior Education Assista	U6L	476,630	5,719,560
22809	MWAMINI NABWONSO	Senior Education Assista	U6L	476,630	5,719,560
21868	RICHARD MUTUNDI	Deputy Head Teacher (Pr	U5U	598,822	7,185,864
22632	AMBROSE SSEKAYUNG	Head Teacher (Primary)	U4L	794,859	9,538,308
20335	HARRIET NAKUKWANA	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>88,692,660</b>

### Cost Centre : NAMUGONGO GIRLS P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
21964	JANE NAKANWAGI ROS	Education Assistant	U7U	467,685	5,612,220
20502	RUTH NAMAKULA	Education Assistant	U7U	408,135	4,897,620
23719	JOAN LWAKULINDA	Education Assistant	U7U	408,135	4,897,620
21000	JUSTINE BULYABA	Education Assistant	U7U	459,574	5,514,888
20958	SANYU KALULE	Education Assistant	U7U	408,135	4,897,620
22963	PATRICK MUSOKE	Education Assistant	U7U	467,685	5,612,220
20849	MONIC NAKAZIBA	Education Assistant	U7U	452,247	5,426,964
21739	SIMON OKURUT	Education Assistant	U7U	459,574	5,514,888
21389	MOREEN NYASINGE	Education Assistant	U7U	408,135	4,897,620
20157	SYLVIA NAKYAJA	Education Assistant	U7U	445,095	5,341,140
23367	TEOPISTER NALWOGA	Education Assistant	U7U	408,135	4,897,620
20382	MOSES WAISWA	Education Assistant	U7U	467,685	5,612,220
22530	VIOLET T. NAMALE	Education Assistant	U7U	408,135	4,897,620
23089	LEONARD GEOFFREY O	Education Assistant	U7U	408,135	4,897,620
21308	CHRIS MAISO MUNYINY	Education Assistant	U7U	408,135	4,897,620
21430	FRED WAFULA	Education Assistant	U7U	408,135	4,897,620
21569	EMMANUEL NASONGO	Education Assistant	U7U	408,135	4,897,620

# Vote: 555 Wakiso District

## Workplan 6: Education

### Cost Centre : NAMUGONGO GIRLS P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
23680	FLAVIA A NASSUUNA	Education Assistant	U7U	408,135	4,897,620
21012	JACQUELINE NALUKEN	Education Assistant	U7U	424,676	5,096,112
21432	GRACE RONALD WASAL	Education Assistant	U7U	408,135	4,897,620
23739	GRACE NASSEJJE	Education Assistant	U7U	408,135	4,897,620
23744	BETTY APIO	Education Assistant	U7U	467,685	5,612,220
21413	HENRY SEGAWA	Education Assistant	U7U	408,135	4,897,620
22152	BERNARDS LUTAAAYA	Senior Education Assista	U6L	482,695	5,792,340
20375	SUZAN MUTYABA	Senior Education Assista	U6L	476,630	5,719,560
23184	AOPHIA NAMUSAABI	Senior Education Assista	U6L	482,695	5,792,340
22551	JENNIFER NAKIMBUGW	Senior Education Assista	U6L	476,630	5,719,560
20597	FRANCIS NAMAKULA	Senior Education Assista	U6L	476,630	5,719,560
22849	FRANCIS OGIRA	Senior Education Assista	U6L	476,630	5,719,560
21606	JUSTINE L.NANZIRI	Deputy Head Teacher (Pr	U5U	794,859	9,538,308
21238	ROBERT MATHIAS KAM	Deputy Head Teacher (Pr	U5U	794,859	9,538,308
23175	AGNES NAKABUGO	Head Teacher (Primary)	U4L	934,922	11,219,064
<b>Total Annual Gross Salary (Ushs)</b>					<b>182,668,152</b>

### Subcounty / Town Council / Municipal Division : MAKINDYE

### Cost Centre : Bunamwaya C/U Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
22068	OLIVER NORAH BIRUNG	Education Assistant	U7U	467,685	5,612,220
20294	JOSEPHINE BIRUNGI MU	Education Assistant	U7U	459,574	5,514,888
23653	JOHN PAUL KIZZA	Education Assistant	U7U	408,135	4,897,620
21178	HELLEN NANDUDU	Education Assistant	U7U	467,685	5,612,220
23453	RASHIDAH NAKALEMBE	Education Assistant	U7U	408,135	4,897,620
23737	FLORENCE NANTEGE	Education Assistant	U7U	438,119	5,257,428
22984	FLORENCE HELLEN GAB	Education Assistant	U7U	467,685	5,612,220
20878	EDITH NANDAULA NYA	Education Assistant	U7U	459,574	5,514,888
22534	CHRISTINE NABBUTO	Education Assistant	U7U	467,685	5,612,220
22470	BALAAM ONGELECH	Education Assistant	U7U	467,685	5,612,220
22558	ABEL KAWUMA	Education Assistant	U7U	467,685	5,612,220
21574	FRED KIIRYA	Education Assistant	U7U	452,247	5,426,964

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## Workplan 6: Education

### Cost Centre : Bunamwaya C/U Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
20880	REGIUS NAMUJJU	Education Assistant	U7U	431,309	5,175,708
20879	ROSE KAGGWA NAMWE	Education Assistant	U7U	459,574	5,514,888
23063	REBECCA NABUDDE	Education Assistant	U7U	431,309	5,175,708
22870	ROGERS WILSON TABO	Education Assistant	U7U	467,685	5,612,220
20275	JOANITER SSERUNJOGI	Deputy Head Teacher (Pr	U5U	611,984	7,343,808
21794	GERTRUDE NAKIZITO	Deputy Head Teacher (Pr	U5U	794,859	9,538,308
<b>Total Annual Gross Salary (Ushs)</b>					<b>103,543,368</b>

### Cost Centre : Kibiri C/u Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
21173	ANNET NASSAMULA	Education Assistant	U7U	413,116	4,957,392
20738	JOHN ENGOCHU	Education Assistant	U7U	467,685	5,612,220
21597	PAUL KOMEX NABIA	Education Assistant	U7U	413,116	4,957,392
23723	LYDIA NAKAGOLO	Education Assistant	U7U	408,135	4,897,620
22246	GEOFFREY ABARISIGARA	Education Assistant	U7U	438,119	5,257,428
23283	DICK KYALUZI	Education Assistant	U7U	431,309	5,175,708
22004	DEBORAH NAMPEERA	Education Assistant	U7U	467,685	5,612,220
22271	CHRISTINE NANYANGA	Education Assistant	U7U	467,685	5,612,220
20564	CHRISTINE MUKASA	Education Assistant	U7U	467,685	5,612,220
20962	SARAH MUTAASA	Education Assistant	U7U	438,119	5,257,428
21878	SARAH NASSUNA	Education Assistant	U7U	467,685	5,612,220
20963	AMULAH BAGALALIWO	Education Assistant	U7U	452,247	5,426,964
20792	ALLEN NALUYIMA	Education Assistant	U7U	467,685	5,612,220
20594	FRED MUSOKE	Education Assistant	U7U	467,685	5,612,220
22358	ROSE NAKIMWERO	Education Assistant	U7U	408,135	4,897,620
23724	BARBRA SARAH NAMAL	Education Assistant	U7U	408,135	4,897,620
21877	JESCA NAKAMANYISA	Senior Education Assista	U6L	482,695	5,792,340
22523	AARON MUKOSE	Deputy Head Teacher (Pr	U5U	535,032	6,420,384
20899	FLORENCE KHAINZA	Deputy Head Teacher (Pr	U5U	794,859	9,538,308
22504	EDITH MUGAMBWA	Head Teacher (Primary)	U4L	934,922	11,219,064
<b>Total Annual Gross Salary (Ushs)</b>					<b>117,980,808</b>

# Vote: 555 Wakiso District

## Workplan 6: Education

### Cost Centre : KIBIRI CS PRI SCH

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
20140	VICENT KASOZI	Education Assistant	U7U	408,135	4,897,620
21563	ANNET NAMIRO	Education Assistant	U7U	467,685	5,612,220
21571	DEBORAH NAKALEMBE	Education Assistant	U7U	467,685	5,612,220
20148	DOROTHY NANDAWULA	Education Assistant	U7U	467,685	5,612,220
21411	GODFREY SSENDIKADDI	Education Assistant	U7U	408,135	4,897,620
21172	MARIA IMMACULATE N	Education Assistant	U7U	431,309	5,175,708
21053	MARY EPALITAI	Education Assistant	U7U	467,685	5,612,220
23747	ROSETTE KYOMUHANGI	Education Assistant	U7U	408,135	4,897,620
21931	SARAH NAMATOVU	Education Assistant	U7U	467,685	5,612,220
22044	SYLVIA NAJJUMA	Deputy Head Teacher (Pr	U5U	535,032	6,420,384
21231	MAURICIA NAMALE	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>61,693,860</b>

### Cost Centre : LUBUGUMU JAMIA HIGH SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/L/2339	LUTAAYA YUSUF UTHU	Education Assistant	U7U	798,535	9,582,420
UTS/B/9005	BANGI ZAFLAN	Education Assistant	U7U	798,535	9,582,420
M/2/1583	MASEMBE ISMAIL	Laboratory Assistant	U7U	377,781	4,533,372
UTS/A/15363	AFOYOCHANE TEOPIST	Assistant Education Offic	U5U	528,588	6,343,056
UTS/A/6932	AMULE ANNA	Assistant Education Offic	U5U	569,350	6,832,200
UTS/K/14813	KAKINGA DICKSON	Assistant Education Offic	U5U	472,079	5,664,948
UTS/Z/376	ZIRABAGWA FARIDAH	Assistant Education Offic	U5U	472,079	5,664,948
UTS/K/6659	KISAMBIRA BWABYE P	Assistant Education Offic	U5U	472,079	5,664,948
UTS/N/11770	NINSIIMA LOY GRACE	Assistant Education Offic	U5U	472,079	5,664,948
UTS/N/12390	NASSAKA COTTY	Assistant Education Offic	U5U	555,564	6,666,768
UTS/M/10470	MBABAZI SPECIOZA	Assistant Education Offic	U5U	472,079	5,664,948
UTS/N/10516	NABUUMA SARAH	Assistant Education Offic	U5U	472,079	5,664,948
UTS/N/8662	NAMATOVU REHEMA	Assistant Education Offic	U5U	472,079	5,664,948
UTS/M/13193	MUKAMA JULIUS	Assistant Education Offic	U5U	555,564	6,666,768
UTS/L/2802	LUKWAGO CHARLES	Assistant Education Offic	U5U	555,564	6,666,768
UTS/M/9996	MUKASA GODFREY	Education Officer	U4L	798,535	9,582,420
UTS/N/8246	NSOBYA IBRAHIM	Education Officer	U4L	798,535	9,582,420



# Vote: 555 Wakiso District

## Workplan 6: Education

### Cost Centre : LUBUGUMU JAMIA HIGH SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/N/8561	NANTAJJA HANIPHER	Education Officer	U4L	700,306	8,403,672
UTS/N/16980	NAKANWAGI JACKIE	Education Officer	U4L	798,535	9,582,420
UTS/N/9974	NAKAFEERO MARIAM	Education Officer	U4L	700,306	8,403,672
UTS/N/9544	NABIWEKE MADDY	Education Officer	U4L	700,306	8,403,672
UTS/M/8676	MUYIMBA NULUDIINI	Education Officer	U4L	798,535	9,582,420
UTS/A/9186	AYEWI DANIEL	Education Officer	U4L	798,535	9,582,420
UTS/M/16058	MAGEZI JONATHAN	Education Officer	U4L	700,306	8,403,672
UTS/K/10994	KIZITO JULIUS	Education Officer	U4L	700,306	8,403,672
UTS/K/16640	KAWEESA YUSUFU	Education Officer	U4L	798,535	9,582,420
UTS/G/709	GYAGENDA JAMAIDAH	Education Officer	U4L	798,535	9,582,420
UTS/G/1206	GGULIRA DEO	Education Officer	U4L	700,306	8,403,672
UTS/B/588	BIRUNGI MADIA	Education Officer	U4L	798,535	9,582,420
UTS/N/7090	NABATTU MARIAM	Deputy Head Teacher (S	U3L	902,612	10,831,344
UTS/M/8789	MATOVU LUMBE MOHA	Head Teacher (Secondar	U2U	1,259,083	15,108,996
<b>Total Annual Gross Salary (Ushs)</b>					<b>249,550,140</b>

### Cost Centre : LUBUGUMU UMEA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
20487	AMINAH NAKAYIZA	Education Assistant	U7U	408,135	4,897,620
20243	BEATRICE NAMULONDO	Education Assistant	U7U	408,135	4,897,620
22800	REHEMA NALWANGA	Education Assistant	U7U	459,574	5,514,888
22347	FATUMAH MUSA	Education Assistant	U7U	408,135	4,897,620
20794	RUTH NABITAKA	Education Assistant	U7U	408,135	4,897,620
23431	MARY NAKAWUKA	Education Assistant	U7U	431,309	5,175,708
21576	HALIMAH TUSUBIRA	Education Assistant	U7U	459,574	5,514,888
23128	MARY NAMAKULA	Education Assistant	U7U	459,574	5,514,888
22784	ROSE NANYONJO	Senior Education Assista	U6L	482,695	5,792,340
22940	SAMUEL GABUNI	Senior Education Assista	U6L	482,695	5,792,340
22798	MADINA NAMIGADDE	Senior Education Assista	U6L	467,685	5,612,220
22833	JOSHUA MAITECHALO	Senior Education Assista	U6L	482,695	5,792,340
22447	IRENE NAKATO	Senior Education Assista	U6L	482,695	5,792,340
21886	HADIJAH NAMUBIRU	Senior Education Assista	U6L	482,695	5,792,340

**Vote: 555** Wakiso District**Workplan 6: Education****Cost Centre : LUBUGUMU UMEA PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
21331	HADIJA NAKABUGO	Senior Education Assista	U6L	467,685	5,612,220
20308	ZAITUN NAKAWOZA	Head Teacher (Primary)	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>91,088,868</b>

**Cost Centre : Mutungo Kitiiko Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
20160	JESSICA KABASINDI	Education Assistant	U7U	467,685	5,612,220
20633	ALICE TONO	Education Assistant	U7U	467,685	5,612,220
21313	MOSES MUGUME	Education Assistant	U7U	467,685	5,612,220
32838	PETERSON WALUSIMBI	Education Assistant	U7U	467,685	5,612,220
21256	ROSSETTE AYEBAZIBW	Education Assistant	U7U	459,574	5,514,888
20856	SAMALI MUTENYO	Education Assistant	U7U	452,247	5,426,964
21548	SOLOMY YUNIA NDAGI	Education Assistant	U7U	467,685	5,612,220
20750	LONAH MUHWANA	Education Assistant	U7U	467,685	5,612,220
21949	ALICE SSENTONGO	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>51,958,980</b>

**Cost Centre : Namasuba UMEA Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
23813	KIIZA AL-AMIINI	Education Assistant	U7U	408,135	4,897,620
20618	MARIAM NANKYA	Education Assistant	U7U	408,135	4,897,620
23627	ELIZABETH ATUHABWI	Education Assistant	U7U	408,135	4,897,620
23674	SUZAN TEBITA	Education Assistant	U7U	408,135	4,897,620
23649	SARAH NAMUGERWA	Education Assistant	U7U	408,135	4,897,620
21992	HAJIRA .N. NAMUHENG	Education Assistant	U7U	452,247	5,426,964
21097	ROBINAH LUWALI	Education Assistant	U7U	445,095	5,341,140
22664	MARIAM NAMUBIRU	Education Assistant	U7U	467,685	5,612,220
23743	ANNET KABUYE	Education Assistant	U7U	459,574	5,514,888
22404	MARIAM NAMAZZI	Education Assistant	U7U	467,685	5,612,220
20638	ZAITUN .S. NASSANGA	Education Assistant	U7U	408,135	4,897,620
20698	JOYCE TAAKA	Senior Education Assista	U6L	476,630	5,719,560
20051	ZULAIKHA NALIKKA	Senior Education Assista	U6L	431,309	5,175,708

# Vote: 555 Wakiso District

## Workplan 6: Education

### Cost Centre : Namasuba UMEA Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
21585	NAMUGENYI ASIYAH	Senior Education Assista	U6L	476,630	5,719,560
21997	HUSSEIN KAJWIGA	Deputy Head Teacher (Pr	U5U	799,323	9,591,876
21837	BASHIR SSERUNKUMA	Head Teacher (Primary)	U4L	940,366	11,284,392
<b>Total Annual Gross Salary (Ushs)</b>					<b>94,384,248</b>

### Cost Centre : NDEJJE CS PRI SCH

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
22713	WILLIAM PANUHA	Education Assistant	U7U	467,685	5,612,220
23382	TEDDY NAMUYOMBA	Education Assistant	U7U	408,135	4,897,620
22480	SOSITITUS WAGAMBA	Education Assistant	U7U	467,685	5,612,220
23668	SILVER EBOGO	Education Assistant	U7U	467,685	5,612,220
20236	RUTH NABWAMI	Education Assistant	U7U	408,135	4,897,620
22307	JIMMY OKAO	Education Assistant	U7U	467,685	5,612,220
21125	GORRETH NAKITYO	Education Assistant	U7U	408,135	4,897,620
20203	CATHERINE KAPER NA	Education Assistant	U7U	408,135	4,897,620
21080	CAROLINE ATUKWATSE	Education Assistant	U7U	408,135	4,897,620
21314	MARY GENEIVEVE NAB	Education Assistant	U7U	408,135	4,897,620
22580	GRACE NAMIRIMU	Senior Education Assista	U6L	476,630	5,719,560
20846	CHRISTINE NABULIME	Senior Education Assista	U6L	476,630	5,719,560
23142	STEVEN PATRICK LWAN	Deputy Head Teacher (Pr	U5U	499,323	5,991,876
22586	MILLY SEKULYA SENGE	Head Teacher (Primary)	U4L	796,455	9,557,460
<b>Total Annual Gross Salary (Ushs)</b>					<b>78,823,056</b>

### Cost Centre : Sseguku Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
21291	HENRY MUKASA	Education Assistant	U7U	408,135	4,897,620
21948	BETTY ADONGO	Education Assistant	U7U	467,685	5,612,220
20395	CATHERINE KIYINGI	Education Assistant	U7U	467,685	5,612,220
20549	HENRY KASULE	Education Assistant	U7U	467,685	5,612,220
21098	JUDITH NABBOSA NAL	Education Assistant	U7U	408,135	4,897,620
20977	ALANYO FLORENCE BO	Education Assistant	U7U	445,095	5,341,140
20537	ANNET ATUHEIRE	Education Assistant	U7U	467,685	5,612,220

# Vote: 555 Wakiso District

## Workplan 6: Education

### Cost Centre : Sseguku Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
22401	JANE KWEGEMYA	Education Assistant	U7U	467,685	5,612,220
21847	ROSE NAGADDYA	Education Assistant	U7U	431,309	5,175,708
23336	JULIUS KASIBANTE	Education Assistant	U7U	408,135	4,897,620
20481	RUKIA NAMBATYA	Education Assistant	U7U	467,685	5,612,220
20695	REBECCA NALUTAAAYA	Education Assistant	U7U	467,685	5,612,220
21004	MARTHA NABUKONDE	Education Assistant	U7U	459,574	5,514,888
21030	MARGARET NANTALE	Education Assistant	U7U	467,685	5,612,220
22892	KAMIATI NABUKEERA	Education Assistant	U7U	452,247	5,426,964
21186	REBECCA NAKUBULWA	Deputy Head Teacher (Pr	U5U	799,323	9,591,876
22293	SPECIOZA MAZINGA	Deputy Head Teacher (Pr	U5U	608,822	7,305,864
22301	SAMUEL SSERUYANGE	Deputy Head Teacher (Pr	U5U	799,323	9,591,876
23035	PATRICK BYANAKU	Head Teacher (Primary)	U4L	876,222	10,514,664
<b>Total Annual Gross Salary (Ushs)</b>					<b>118,053,600</b>

### Cost Centre : ST. PIUS MASAJJA PRI SCH

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
20544	CECELIA NANFUKA	Education Assistant	U7U	438,119	5,257,428
23379	SARAH NANYOMBI	Education Assistant	U7U	408,135	4,897,620
23648	RUTH NALUBEGA	Education Assistant	U7U	408,135	4,897,620
23631	SULUMANI KAMWADA	Education Assistant	U7U	408,135	4,897,620
23153	JENIPHER AANYU	Education Assistant	U7U	467,685	5,612,220
21006	HADIJA MUBOGI	Education Assistant	U7U	467,685	5,612,220
21332	HARRIET NAKALEMBE	Education Assistant	U7U	408,135	4,897,620
23767	BILLAH NABAFU	Education Assistant	U7U	467,685	5,612,220
20816	SCOVIA NAGADDYA	Education Assistant	U7U	408,135	4,897,620
21208	EDWARD BYANGUYE	Education Assistant	U7U	467,685	5,612,220
22164	IMMACULATE NANTU	Education Assistant	U7U	467,685	5,612,220
21824	JUSTINE NAMBAJJWE	Education Assistant	U7U	467,685	5,612,220
23266	ELIZABETH NALUMU	Education Assistant	U7U	408,135	4,897,620
22128	MARY GORRET NAKAL	Education Assistant	U7U	467,685	5,612,220
21707	REBECCA NAMWANJE	Education Assistant	U7U	408,135	4,897,620
20963	AMULAH BAGALALIW	Education Assistant	U7U	452,245	5,426,940

**Vote: 555** Wakiso District**Workplan 6: Education****Cost Centre : ST. PIUS MASAJJA PRI SCH**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
21701	HARRIET NAMUBIRU	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>91,597,056</b>

**Cost Centre : ST.THEREZA BUNAMWAYA C/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
21174	FESTUS KAJUBI	Education Assistant	U7U	420,703	5,048,436
<b>Total Annual Gross Salary (Ushs)</b>					<b>5,048,436</b>

**Subcounty / Town Council / Municipal Division : MASULITA SUB COUNTY****Cost Centre : BUGUJU CU PS**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
23000	JIMMY SABIITI	Education Assistant	U7U	445,095	5,341,140
22575	ALOYSIUS SEMPALA	Education Assistant	U7U	431,309	5,175,708
20142	BETTY NANGIRA	Education Assistant	U7U	438,119	5,257,428
22464	FAUSTA NANTONGO	Education Assistant	U7U	467,685	5,612,220
20213	EDWARD LUYIMBAZI	Education Assistant	U7U	424,676	5,096,112
21710	EDWARD KIJJAMBU	Education Assistant	U7U	467,685	5,612,220
21770	CHISTOPHER MUSUMBA	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>39,438,636</b>

**Cost Centre : Kasudde Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
23281	ANTONINAH NABAWEE	Education Assistant	U7U	408,135	4,897,620
23052	FREDRICK MPANGA	Education Assistant	U7U	408,135	4,897,620
23208	JOSEPHINE NANTEZA	Education Assistant	U7U	408,135	4,897,620
21092	JULIUS MUJUNI	Education Assistant	U7U	408,135	4,897,620
23554	MADINA BASALIRWA M	Education Assistant	U7U	408,135	4,897,620
23697	RITA NAMBOOZE	Education Assistant	U7U	408,135	4,897,620
23263	ALICE NORAH NAKAYI	Education Assistant	U7U	408,135	4,897,620
22862	ROSE NANDYOSE	Senior Education Assista	U6L	476,630	5,719,560
22100	RICHARD TOMUSANGE	Head Teacher (Primary)	U4L	909,244	10,910,928

**Vote: 555** Wakiso District**Workplan 6: Education****Cost Centre : Kasudde Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
<b>Total Annual Gross Salary (Ushs)</b>					<b>50,913,828</b>

**Cost Centre : KYENGEZA MUSLIM P/S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
21375	REGINA NAMUKISA	Education Assistant	U7U	467,685	5,612,220
20096	JALIA NALUBEGA	Education Assistant	U7U	408,135	4,897,620
20512	DOREEN NAMULONDO	Education Assistant	U7U	467,685	5,612,220
21825	CHRISTINE K. NABBOSA	Education Assistant	U7U	445,095	5,341,140
21680	EDWARD SEKITTO	Education Assistant	U7U	431,309	5,175,708
22102	ISMAEL NGANDA	Education Assistant	U7U	467,685	5,612,220
23502	JALIA NAMIGADDE	Education Assistant	U7U	408,135	4,897,620
23308	MAGDALENE NAKITTO	Education Assistant	U7U	408,135	4,897,620
23410	GODFREY KAWUKI	Education Assistant	U7U	408,135	4,897,620
22336	MUHAMAD Y.K. KABOG	Head Teacher (Primary)	U4L	791,984	9,503,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>56,447,796</b>

**Cost Centre : LUWAMI PRI SCH**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
23460	VASTINAH KABAURIZI	Education Assistant	U7U	408,135	4,897,620
20196	MICHEAL FREDRICK OKI	Education Assistant	U7U	459,574	5,514,888
23234	JOHN LUYINDA	Education Assistant	U7U	467,685	5,612,220
23313	JAMES NYAKAGHUMA	Education Assistant	U7U	408,135	4,897,620
21692	CISSY NAJJINGO	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>28,266,156</b>

**Cost Centre : MMANZE PRI SCH**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
23161	EMMANUEL SERINYA	Education Assistant	U7U	467,685	5,612,220
22568	BEATRICE NANSENYA	Education Assistant	U7U	467,685	5,612,220
23784	RACHAEL BABIRYE	Education Assistant	U7U	408,135	4,897,620
23623	GODFREY KIZITO SEGA	Education Assistant	U7U	408,135	4,897,620
23333	CHARLES SSENOGA	Education Assistant	U7U	408,135	4,897,620

**Vote: 555** Wakiso District**Workplan 6: Education****Cost Centre : MMANZE PRI SCH**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
23221	JANE NAKYEJWE	Education Assistant	U7U	408,135	4,897,620
23033	ROBERT MATOVU	Deputy Head Teacher (Pr	U5U	644,786	7,737,432
<b>Total Annual Gross Salary (Ushs)</b>					<b>38,552,352</b>

**Cost Centre : Nakikungube Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
23449	STEPHEN YIGA	Education Assistant	U7U	408,135	4,897,620
21274	WILSON KAKOOZA	Education Assistant	U7U	431,309	5,175,708
23389	RUTH ALIWONYA	Education Assistant	U7U	408,135	4,897,620
23464	LAWRENCE LUTALO	Education Assistant	U7U	408,135	4,897,620
23269	FRANCIS MUWONGE	Education Assistant	U7U	408,135	4,897,620
22332	RUTH BAHANE	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>32,109,996</b>

**Cost Centre : Wabiyinja C/S Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
21823	FRANK TAMALE	Education Assistant	U7U	408,135	4,897,620
23235	GORRETE NEKESA	Education Assistant	U7U	408,135	4,897,620
20270	JAMES SEMAMBO	Education Assistant	U7U	408,135	4,897,620
20676	MARY NAMAZZI	Education Assistant	U7U	413,116	4,957,392
23597	PHOEBE MUKYALA	Education Assistant	U7U	408,135	4,897,620
20296	CHARLES IGAMBI	Education Assistant	U7U	408,135	4,897,620
22872	SIMON PETER EBOKORA	Senior Education Assista	U6L	482,695	5,792,340
<b>Total Annual Gross Salary (Ushs)</b>					<b>35,237,832</b>

**Subcounty / Town Council / Municipal Division : MASULITA TOWN COUNCIL****Cost Centre : KIZIBA MIXED PRI SCH**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
21090	YUSUF MIVULE	Education Assistant	U7U	467,685	5,612,220
22114	DEBORAH NANKYA	Education Assistant	U7U	467,685	5,612,220
22690	AGNES SOITA NAKHAIM	Education Assistant	U7U	467,685	5,612,220

# Vote: 555 Wakiso District

## Workplan 6: Education

### Cost Centre : KIZIBA MIXED PRI SCH

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
23593	JENNIFER APUDU	Education Assistant	U7U	467,685	5,612,220
23595	LUCK KYEWAGALA	Education Assistant	U7U	467,685	5,612,220
23683	RICHARD WAMBI	Education Assistant	U7U	467,685	5,612,220
23374	RUTH NANYUNJA	Education Assistant	U7U	467,685	5,612,220
22201	IRENE MALEMO	Education Assistant	U7U	467,685	5,612,220
23289	THOMAS SSEWANNYAN	Education Assistant	U7U	467,685	5,612,220
23041	SULAIMAN KATAMBA	Education Assistant	U7U	467,685	5,612,220
20304	JOHN KAKOOZA	Head Teacher (Primary)	U4L	801,981	9,623,772
<b>Total Annual Gross Salary (Ushs)</b>					<b>65,745,972</b>

### Cost Centre : LIGHT AND GRAMMER KATIKAMU P/S

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
23600	GEOFREY BUMBA	Education Assistant	U7U	408,135	4,897,620
22153	REGIS NAMUSOKE	Education Assistant	U7U	467,685	5,612,220
20329	NICHOMEDIA BASEMER	Education Assistant	U7U	408,135	4,897,620
23560	NICHOLAS MUWONGE	Education Assistant	U7U	408,135	4,897,620
20014	IBRAHIM BABALANDA	Education Assistant	U7U	467,685	5,612,220
22780	HARRIET NANTEZA	Education Assistant	U7U	431,309	5,175,708
23293	GEORGE MUWANIKA	Education Assistant	U7U	408,135	4,897,620
20731	ZAINA NAMPIJA	Education Assistant	U7U	408,135	4,897,620
22074	ANNE MUKAKALISA	Senior Education Assista	U6L	486,630	5,839,560
21775	SUZAN NABAGGALA	Senior Education Assista	U6L	486,630	5,839,560
<b>Total Annual Gross Salary (Ushs)</b>					<b>52,567,368</b>

### Cost Centre : Masuliita Junior Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
20129	NAOMI NANKINGA	Education Assistant	U7U	413,772	4,965,264
23686	LYDIA NANKYA	Education Assistant	U7U	408,135	4,897,620
23139	PAUL KULE	Head Teacher (Primary)	U4L	611,984	7,343,808
21462	HERBERT SSEMWANGA	Head Teacher (Primary)	U4L	800,320	9,603,840
<b>Total Annual Gross Salary (Ushs)</b>					<b>26,810,532</b>



# Vote: 555 Wakiso District

## Workplan 6: Education

### Cost Centre : MASULITA VOCATIONAL TRAINING CENTRE

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
31189	JULIET NANTEZA	Cook	U8U	159,034	1,908,408
31190	GODFREY KABWAMA M	Driver	U8U	174,919	2,099,028
30703	PROSSY NAJJINGO	Office Attendant	U8U	174,919	2,099,028
30692	BONNEY AINOMUJUNI	Waiter/Waitress	U8U	187,680	2,252,160
31204	EVA KAFEERO	Office Typist	U7U	245,021	2,940,252
31039	SAMSON ADOKI TODI	Workshop Attendant	U7U	224,188	2,690,256
31041	SUZAN NAKISIITA	Enrolled Nurse	U7U	413,158	4,957,896
30981	JOSEPHINE NAMONYWE	Workshop Attendant	U7U	268,143	3,217,716
30705	REGINA WOTTANAJA	Technical Teacher	U5U	472,079	5,664,948
31267	STEPHEN AISU PETER	Technical Teacher	U5U	472,079	5,664,948
31098	PATRICK BAFUNE	Technical Teacher	U5U	472,079	5,664,948
31194	NATHAN BEMANYA	Instructor	U5U	417,769	5,013,228
31040	MASTUULAH NAGGAYI	Technical Teacher	U5U	472,079	5,664,948
31191	MAJIDU ABELE	Instructor	U5U	417,769	5,013,228
30980	RONALD NAKASALA W	Technical Teacher	U5U	417,769	5,013,228
31192	SIMON K BUSINGE	Senior Accounts Assistan	U5U	417,769	5,013,228
31363	STEPHEN MUGUYA	Technical Teacher	U5U	642,281	7,707,372
31207	ROBERT ATINE	Technical Teacher	U5U	417,769	5,013,228
31406	AGNES AKAREUT	Technical Teacher	U5U	475,805	5,709,660
30686	SIMON SSEMOGERERE P	Instructor	U5U	401,701	4,820,412
31405	SUSAN KIWUMMULO ER	Instructor	U5U	625,067	7,500,804
30704	RICHARD OKELLO SAM	Technical Teacher	U5U	472,079	5,664,948
31083	ANDREW LUMU	Technical Teacher	U5U	537,405	6,448,860
31321	BENARD MUKASA MPA	Technical Teacher	U5U	472,079	5,664,948
30689	DAVID ISABIRYE	Instructor	U5U	472,079	5,664,948
30702	DINA KAKAI SARAH	Technical Teacher	U5U	401,701	4,820,412
30699	HILDA NAIRUBA	Instructor	U5U	472,079	5,664,948
31263	EDWARD KANYIKE	Instructor	U5U	335,982	4,031,784
30742	JOSHUA ABIGABA	Instructor	U5U	472,079	5,664,948
31154	JOHN KIVIIRI PAUL	Instructor	U5U	386,972	4,643,664
31155	HENRY MUKOOZA JOSE	Technical Teacher	U5U	472,079	5,664,948
31395	EMMANUEL MUGISHA B	Technical Teacher	U5U	472,079	5,664,948

# Vote: 555 Wakiso District

## Workplan 6: Education

### Cost Centre : MASULITA VOCATIONAL TRAINING CENTRE

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
30684	BOSCO KALUYA JOHN	Senior Instructor	U4U	798,667	9,584,004
30688	GERALDINE NAMUTEBI	Senior Instructor	U4U	798,667	9,584,004
31310	POLYCARP TUSIIME	Deputy Head Teacher (S	U3L	1,092,443	13,109,316
30694	ROBERT EMITU ODUTU	Deputy Principal	U2L	1,517,837	18,214,044
<b>Total Annual Gross Salary (Ushs)</b>					<b>205,719,648</b>

### Cost Centre : MASULITA SSS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
O/0595	DOUGLAS ONGOYA	Assistant Education Offic	U5U	472,079	5,664,948
W/02/189	FREDRICK WALULYA	Senior Accounts Assistan	U5U	546,392	6,556,704
B/5646	MICHAEL BURAHÉ	Assistant Education Offic	U5U	472,079	5,664,948
B/8078	MORGAN BEALE LOGUY	Assistant Education Offic	U5U	472,079	5,664,948
N/6053	RICHARD NAMEGALE	Assistant Education Offic	U5U	557,180	6,686,160
K/8130	STANLEY KITYO	Assistant Education Offic	U5U	472,079	5,664,948
K/11994	LYDIA KAYAGA	Assistant Education Offic	U5U	472,079	5,664,948
K/7297	ENOCK KANOONYA	Assistant Education Offic	U5U	472,070	5,664,840
M/6748	EDRIS MATOVU	Assistant Education Offic	U5U	472,079	5,664,948
N/9515	GEOFREY NAMUGERA	Assistant Education Offic	U5U	598,822	7,185,864
K/19815	THOMAS KASIRYE	Education Officer	U4L		
O/14724	SILVER OBONYO	Education Officer	U4L		
N/1934	ZERIDA KALIBBAALA K	Education Officer	U4L		
N/792	PRIMROSE NANKOOMI	Education Officer	U4L	700,306	8,403,672
N/3840	JUSTINE NAIGA	Education Officer	U4L		
N/16641	YONAH WILLIAM NVIIRI	Education Officer	U4L		
M/7527	GODFREY MIIRO	Education Officer	U4L		
M/16138	HAMID MATOVU	Education Officer	U4L		
K/4447	ALI KANAKULYA KIKOL	Education Officer	U4L		
N/10958	CHARLES NALAGIRA SS	Education Officer	U4L		
K/2797	CHRISTINE KYOMUHEN	Education Officer	U4L		
L/2953	EDWARD LUYIMA	Education Officer	U4L		
T/1975	FRANCIS TUSABE	Education Officer	U4L		
K/26673	KUTEESA F.M SAMUEL	Head Teacher (Secondar	U2U		

**Vote: 555** Wakiso District**Workplan 6: Education****Cost Centre : MASULITA SSS**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
<b>Total Annual Gross Salary (Ushs)</b>					<b>68,486,928</b>

**Subcounty / Town Council / Municipal Division : MENDE****Cost Centre : BANDA CS PRI SCH**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
21305	LAWRENCE MBOGGA	Education Assistant	U7U	467,685	5,612,220
23082	MARIA SOLOME NAMU	Education Assistant	U7U	413,116	4,957,392
21651	JOSEPH SSONKO	Education Assistant	U7U	467,685	5,612,220
23736	ESTHER NANZIRI	Education Assistant	U7U	467,685	5,612,220
22688	EFRANS ADIKIN	Education Assistant	U7U	459,574	5,514,888
20675	CHRISTINE NAMAIKE	Education Assistant	U7U	467,685	5,612,220
21627	SOPHIA MULUMBA	Education Assistant	U7U	467,685	5,612,220
21555	LAWRENCE KAYONGO	Senior Education Assista	U6L	482,695	5,792,340
<b>Total Annual Gross Salary (Ushs)</b>					<b>44,325,720</b>

**Cost Centre : BBANDA C/U PRI SCH**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
22307	DISAN LUBADDE BUKEN	Education Assistant	U7U	459,574	5,514,888
22157	FRANCIS KANOONYA	Education Assistant	U7U	467,485	5,609,820
20596	GRACE NAJJUMA	Education Assistant	U7U	408,135	4,897,620
23691	IMMACULATE KESIIME	Education Assistant	U7U	408,135	4,897,620
20186	JUDE THEDUS MAKUMB	Education Assistant	U7U	408,135	4,897,620
20728	AGNESS NABAKOOZA	Education Assistant	U7U	431,309	5,175,708
21600	SAMUEL SSEKUBUNGA	Senior Education Assista	U6L	482,695	5,792,340
23607	DAVID SSEMASAAZI	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>44,129,424</b>

**Cost Centre : MABOMBWE CU PRI SCH**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
21102	REGIOUS NAKYANZI	Education Assistant	U7U	459,574	5,514,888
22658	YUDAYA NAKAZIBWE	Education Assistant	U7U	467,685	5,612,220

**Vote: 555** Wakiso District**Workplan 6: Education****Cost Centre : MABOMBWE CU PRI SCH**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
22897	ROBINAH NAKAMI	Education Assistant	U7U	467,685	5,612,220
22529	HASSAN NVULE WASWA	Education Assistant	U7U	467,685	5,612,220
22693	GETRUID NAMUBI	Education Assistant	U7U	467,685	5,612,220
21237	EDITH NAIGAGA TIBAT	Education Assistant	U7U	467,685	5,612,220
22194	VICENT MULONDO	Education Assistant	U7U	459,574	5,514,888
22753	KATUMBA HENRY .Z.	Senior Education Assista	U6L	482,695	5,792,340
<b>Total Annual Gross Salary (Ushs)</b>					<b>44,883,216</b>

**Cost Centre : MENDE KALEMA PS**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
23343	ANNET KIGONGO NAM	Education Assistant	U7U	408,135	4,897,620
21940	KULUDA KALULE	Education Assistant	U7U	467,685	5,612,220
23662	SABANI KALULU	Education Assistant	U7U	408,135	4,897,620
22552	AHMED KIGOZI	Head Teacher (Primary)	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>24,999,336</b>

**Subcounty / Town Council / Municipal Division : NABWERU****Cost Centre : Jinja Kaloli Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
23762	PHIONA NAMUGAMBE	Education Assistant	U7U	408,135	4,897,620
22056	JOSEPHINE NASSOLO	Education Assistant	U7U	408,135	4,897,620
22248	ANNET BUYINZA	Education Assistant	U7U	424,676	5,096,112
22612	CHRISTINE NAKIMULI	Education Assistant	U7U	438,119	5,257,428
20694	FRED KYAYONKA	Education Assistant	U7U	452,247	5,426,964
21508	JOSEPHINE ATIM ALENG	Education Assistant	U7U	459,574	5,514,888
22546	JOYCE NABAGGALA KIG	Education Assistant	U7U	467,685	5,612,220
20697	JOYCE TIBIRAGA	Education Assistant	U7U	408,135	4,897,620
22057	JULIET NASSANGA	Education Assistant	U7U	408,135	4,897,620
21519	AGGREY WAGUTI	Education Assistant	U7U	467,685	5,612,220
23569	KIZITO SSEMANDA	Education Assistant	U7U	408,135	4,897,620
20168	WINNIFRED NAMYALO	Education Assistant	U7U	408,135	4,897,620

**Vote: 555** Wakiso District**Workplan 6: Education****Cost Centre : Jinja Kaloli Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
22550	JOHN BOSCO BUSUULW	Senior Education Assista	U6L	487,882	5,854,584
22055	JANE FRANCES DRAGA	Senior Education Assista	U6L	489,988	5,879,856
22288	HARRIET BABIRYE	Senior Education Assista	U6L	489,988	5,879,856
20311	RICHARD MUTEBI KIZIT	Deputy Head Teacher (Pr	U5U	611,984	7,343,808
20347	PERAGIA NANTEZA MA	Head Teacher (Primary)	U4L	934,922	11,219,064
<b>Total Annual Gross Salary (Ushs)</b>					<b>98,082,720</b>

**Cost Centre : KANYANGE**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
23323	NORAH NEUMBE	Education Assistant	U7U	408,135	4,897,620
20672	SHARIFAH NAKABAND	Education Assistant	U7U	408,135	4,897,620
22316	GERTRUDE NAMPINA	Education Assistant	U7U	467,685	5,612,220
22876	PETER KITOI	Education Assistant	U7U	467,685	5,612,220
20959	JAMES KAWUMA	Education Assistant	U7U	459,574	5,514,888
22675	GORETTI MUTESI	Education Assistant	U7U	467,685	5,612,220
20153	FLAVIA MBATUDDE	Education Assistant	U7U	408,135	4,897,620
21515	ESTHER JENIPHER NAK	Education Assistant	U7U	459,574	5,514,888
22310	EDITH NAKKAZI	Education Assistant	U7U	467,685	5,612,220
20476	DOROTHY TUSUBIRA	Education Assistant	U7U	408,135	4,897,620
23527	CHARLES NSUBUGA	Education Assistant	U7U	408,135	4,897,620
22134	PROSSY NAKIRIGYA	Education Assistant	U7U	467,685	5,612,220
22577	LOYCE APEDUNO	Senior Education Assista	U6L	482,695	5,792,340
22573	MARRY DHIKUSOOKA	Senior Education Assista	U6L	482,695	5,792,340
21843	LAWRENCE GINGO KA	Senior Education Assista	U6L	485,685	5,828,220
23115	SOLOME WANDERA	Senior Education Assista	U6L	485,685	5,828,220
20357	BENARD ILATUM	Head Teacher (Primary)	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>96,411,972</b>

**Cost Centre : MAGANJO UMEA PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
22356	ELIZABETH KIWUMMUL	Education Assistant	U7U	467,685	5,612,220
20037	FATUMA HANDEHE	Education Assistant	U7U	467,685	5,612,220

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## Workplan 6: Education

### Cost Centre : MAGANJO UMEA PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
23334	FATUMA NAMULI	Education Assistant	U7U	408,135	4,897,620
20040	HADIJAH NAJEMBA	Education Assistant	U7U	408,135	4,897,620
23319	HASSAN KIBIRIGE	Education Assistant	U7U	408,135	4,897,620
21158	CHRISTINE AMONGIN	Education Assistant	U7U	459,574	5,514,888
23734	JANEFANCES NALUWU	Education Assistant	U7U	467,685	5,612,220
21431	JOERIA WALUGEMBE	Education Assistant	U7U	467,685	5,612,220
23448	JOYCE NAKIYAGA	Education Assistant	U7U	408,135	4,897,620
22808	RASHID KAKEETO	Education Assistant	U7U	467,685	5,612,220
22735	SAIDAT NASSOLO WAM	Education Assistant	U7U	459,574	5,514,888
21382	HALIMAH NAMYALO	Education Assistant	U7U	467,685	5,612,220
20297	ZAITUN BUKENYA	Senior Education Assista	U6L	482,695	5,792,340
20208	ALLEN NALUMU	Senior Education Assista	U6L	482,695	5,792,340
21870	MUHAMMED GOLOBA	Senior Education Assista	U6L	489,988	5,879,856
20036	CATHERINE NAKAYENG	Senior Education Assista	U6L	482,695	5,792,340
20338	MOSES MUTYABA	Head Teacher (Primary)	U4L	799,232	9,590,784
<b>Total Annual Gross Salary (Ushs)</b>					<b>97,141,236</b>

### Cost Centre : Nakyesanja Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
20422	BEATRICE GRACE NAKI	Education Assistant	U7U	467,685	5,612,220
22239	CHRISTINE NAMUSOKE	Education Assistant	U7U	467,685	5,612,220
21221	CATE BATEMYETTO DD	Education Assistant	U7U	467,685	5,612,220
21434	MARIAM NABATANZI	Education Assistant	U7U	467,685	5,612,220
21300	FATINA MUHINDO	Education Assistant	U7U	467,685	5,612,220
23067	GEOFFREY SEBUNYA	Education Assistant	U7U	408,135	4,897,620
23571	STEPHANO WAGWOMU	Education Assistant	U7U	408,135	4,897,620
23596	GODFREY TUMUSHABE	Education Assistant	U7U	408,135	4,897,620
22773	GRACE NAKIDDE	Education Assistant	U7U	445,095	5,341,140
22190	GYAVIIRA KALUNGI	Education Assistant	U7U	467,685	5,612,220
23749	JANEPHER MUKANGWIZ	Education Assistant	U7U	408,135	4,897,620
23436	CYRUS STEPHEN WODE	Education Assistant	U7U	408,135	4,897,620
21386	GEORGIAN NANYANZI	Education Assistant	U7U	467,685	5,612,220

**Vote: 555** Wakiso District**Workplan 6: Education****Cost Centre : Nakyesanja Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
23487	FLORENCE GONSIA KAD	Senior Education Assista	U6L	482,695	5,792,340
22466	RONAH NANGOMA	Deputy Head Teacher (Pr	U5U	611,984	7,343,808
23037	ROBERT KAYITA KIKAM	Head Teacher (Primary)	U4L	892,574	10,710,888
<b>Total Annual Gross Salary (Ushs)</b>					<b>92,961,816</b>

**Subcounty / Town Council / Municipal Division : NAMAYUMBA SUB COUNTY****Cost Centre : Bbembe C/U Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
22343	VICTORIA KUTEESA MU	Education Assistant	U7U	467,685	5,612,220
22845	EDIRISA TUMWESIGYE	Education Assistant	U7U	467,685	5,612,220
21107	GERTRUDE NABADDA	Education Assistant	U7U	408,135	4,897,620
23576	HENRY ALIGAWESA	Education Assistant	U7U	408,135	4,897,620
23318	JOSEPHINE NANAYONJO	Education Assistant	U7U	408,135	4,897,620
20785	JOSHUA NGOBI	Deputy Head Teacher (Pr	U5U	585,564	7,026,768
<b>Total Annual Gross Salary (Ushs)</b>					<b>32,944,068</b>

**Cost Centre : BUGIMBA PRI SCH**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
23690	JOHN SEKIZIYIVU	Education Assistant	U7U	408,135	4,897,620
21953	VINCENT MUSISI	Education Assistant	U7U	467,685	5,612,220
22905	VERONICA NANSUBUG	Education Assistant	U7U	467,685	5,612,220
20109	RONALD SEBINA	Education Assistant	U7U	424,676	5,096,112
21706	JOSEPH DHIKUSOKA M	Education Assistant	U7U	467,685	5,612,220
21792	PETER SEKABANJA	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>34,174,200</b>

**Cost Centre : BUKONDO CHANCE PRI SCH**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
23411	SYLVIA NANYANZI	Education Assistant	U7U	413,116	4,957,392
23416	AGNES ALWEO	Education Assistant	U7U	408,135	4,897,620
21512	GODFREY OLUPOT	Education Assistant	U7U	408,135	4,897,620

**Vote: 555** Wakiso District**Workplan 6: Education****Cost Centre : BUKONDO CHANCE PRI SCH**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
23020	WILLIAM LUKONGE K	Head Teacher (Primary)	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>24,344,508</b>

**Cost Centre : BUWEMBO PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
23352	PROSCOVIA NAKANWA	Education Assistant	U7U	408,135	4,897,620
32483	STELLA NABUDEDE	Education Assistant	U7U	459,574	5,514,888
23291	MOSES MATYAMA	Education Assistant	U7U	431,309	5,175,708
21495	SEEZI WUULA	Deputy Head Teacher (Pr	U5U	794,859	9,538,308
<b>Total Annual Gross Salary (Ushs)</b>					<b>25,126,524</b>

**Cost Centre : KITALYA PRI SCH**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
20376	EDISA NABBUNGO SARA	Education Assistant	U7U	467,685	5,612,220
21127	WILLIAM TUMWESIGYE	Education Assistant	U7U	408,135	4,897,620
23540	JACENT NATTOOLO	Education Assistant	U7U	408,135	4,897,620
23295	MARTIN LUMU	Education Assistant	U7U	408,135	4,897,620
23409	RICHARD KAFEERO	Education Assistant	U7U	408,135	4,897,620
21781	HOOD SIMWOGERERE	Head Teacher (Primary)	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>34,794,576</b>

**Cost Centre : Malangata Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
23357	JALIA NAMUKWAYA	Education Assistant	U7U	408,135	4,897,620
23425	MARGARET NASSALI	Education Assistant	U7U	408,135	4,897,620
22927	THOMAS MAGADA	Education Assistant	U7U	452,242	5,426,904
20589	TEDDY NNAMALA	Education Assistant	U7U	408,135	4,897,620
23537	SARAH NABUTERE	Education Assistant	U7U	408,135	4,897,620
23539	REBECCA NDAGIRE	Education Assistant	U7U	408,135	4,897,620
22996	CLARE NAKIMU MUDON	Education Assistant	U7U	467,685	5,612,220
21292	MOSES KABAAL	Education Assistant	U7U	408,135	4,897,620
21111	JACKSON MULIDWA	Education Assistant	U7U	424,676	5,096,112



**Vote: 555** Wakiso District**Workplan 6: Education****Cost Centre : Malangata Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
20752	PROSSY NAKITTO	Education Assistant	U7U	469,689	5,636,268
21812	SYLVESTER LUBOWA M	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>58,501,032</b>

**Cost Centre : Muguluka Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
23580	ZAINA NAMAGANDA	Education Assistant	U7U	408,135	4,897,620
21846	LEONARD NAKALYA	Education Assistant	U7U	467,685	5,612,220
20908	HALIMA MUTESI	Education Assistant	U7U	459,574	5,514,888
22649	ESTHER NANYOLO	Education Assistant	U7U	467,685	5,612,220
21427	CHRISTINE ZAWEDDE	Education Assistant	U7U	459,574	5,514,888
23678	ANNET NAKULIMA	Education Assistant	U7U	408,135	4,897,620
22828	REHEMA NANDYOSE	Education Assistant	U7U	459,574	5,514,888
21446	HELLEN ALUPO OKIA	Senior Education Assista	U6L	485,106	5,821,272
<b>Total Annual Gross Salary (Ushs)</b>					<b>43,385,616</b>

**Cost Centre : St. Kizito Nakitokolo Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
20103	CHARLES NSUBUGA	Education Assistant	U7U	467,685	5,612,220
21109	RICHARD SSEMANDA	Education Assistant	U7U	408,135	4,897,620
23721	PELLAN NATURINDAH	Education Assistant	U7U	408,135	4,897,620
23624	DAVID DHABANAKU	Education Assistant	U7U	408,135	4,897,620
23054	APOLLO KATEMBA	Education Assistant	U7U	431,309	5,175,708
23377	MILLY ASIIMWE	Education Assistant	U7U	445,095	5,341,140
21112	MARGRET NAMATA	Education Assistant	U7U	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>36,434,148</b>

**Subcounty / Town Council / Municipal Division : NAMAYUMBA TOWN COUNCI****Cost Centre : BANANYWA CATHOLIC PRI SCH**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
20133	BERNARD SSESAAZI	Education Assistant	U7U	408,135	4,897,620

**Vote: 555** Wakiso District**Workplan 6: Education****Cost Centre : BANANYWA CATHOLIC PRI SCH**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
23687	FERISTER NALUBEGA	Education Assistant	U7U	408,135	4,897,620
23688	GORRET NAKAGOLO	Education Assistant	U7U	408,135	4,897,620
20897	HENRY SSEKUBULWA	Education Assistant	U7U	459,574	5,514,888
20609	MARGARET NAKIGUDD	Education Assistant	U7U	408,135	4,897,620
22144	TEDDY NABUNNYA	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>32,449,176</b>

**Cost Centre : BUILDING TOMORROW BUWASA PRI SCH**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
20228	STEVEN SSEKAJUG	Education Assistant	U7U	459,574	5,514,888
20904	FLORENCE NAKAFEER	Education Assistant	U7U	459,574	5,514,888
20192	ANNET NAMUSISI	Education Assistant	U7U	459,574	5,514,888
20105	EMMANUEL LUKANGA	Education Assistant	U7U	459,574	5,514,888
22818	SIMON B. NABEETA	Education Assistant	U7U	467,685	5,612,220
21472	VICTORIOUS ATURIND	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>35,015,580</b>

**Cost Centre : KYAMPISI PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
23462	PETER MUWANGUZI	Education Assistant	U7U	408,135	4,897,620
20759	JANE NAKIYIMBA	Education Assistant	U7U	408,135	4,897,620
22467	MADDY KYAZZE	Education Assistant	U7U	408,135	4,897,620
23664	RESTRY NAKANWAGI	Education Assistant	U7U	408,135	4,897,620
20254	FLORENCE NABISERE	Education Assistant	U7U	408,135	4,897,620
23029	NASSER SSEKWEYAMA	Senior Education Assista	U6L	482,695	5,792,340
<b>Total Annual Gross Salary (Ushs)</b>					<b>30,280,440</b>

**Cost Centre : Naggulu UMEA Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
21167	JACKSON MUGENYI	Education Assistant	U7U	459,874	5,518,488
23669	ZAITUNI NAKKAZI BABI	Education Assistant	U7U	408,135	4,897,620
23248	YUDAAYA NABATANZI	Education Assistant	U7U	408,135	4,897,620

# Vote: 555 Wakiso District

## Workplan 6: Education

### Cost Centre : Naggulu UMEA Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
23164	PAUL BUNNYA	Education Assistant	U7U	467,685	5,612,220
21819	GABRIEL NANSUBUGA	Education Assistant	U7U	467,685	5,612,220
23270	BETTY MIREMBE	Education Assistant	U7U	467,685	5,612,220
21179	ANNET NANSAMBA	Education Assistant	U7U	459,574	5,514,888
22508	NASIBU J. KIWALABYE	Deputy Head Teacher (Pr	U5U	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>47,257,152</b>

### Cost Centre : NAMAYUMBA C/U PRI SCH

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
23505	MARY NASSUNA	Education Assistant	U7U	408,135	4,897,620
21903	JEHOASH WAMPAMBA	Education Assistant	U7U	467,685	5,612,220
23547	TOM GAMUSI	Education Assistant	U7U	408,135	4,897,620
20714	TEDDY KANYUNGA	Education Assistant	U7U	456,911	5,482,932
20561	GRACE NAJILU	Education Assistant	U7U	456,911	5,482,932
23712	GLAVIRA NAKIRYA	Education Assistant	U7U	408,135	4,897,620
23673	GEOFREY NSANJA	Education Assistant	U7U	408,135	4,897,620
23400	ALICE NAGAWA	Education Assistant	U7U	408,135	4,897,620
22813	REACHEAL KYOLABA	Education Assistant	U7U	467,685	5,612,220
20345	ANNET MULUMYA	Head Teacher (Primary)	U4L	647,875	7,774,500
<b>Total Annual Gross Salary (Ushs)</b>					<b>54,452,904</b>

### Subcounty / Town Council / Municipal Division : NANGABO

### Cost Centre : GAYAZA BOYS PRI SCH

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
21450	GERTRUDE NAMAWEJJ	Education Assistant	U7U	408,135	4,897,620
23783	JUMA MUTENYI	Education Assistant	U7U	452,247	5,426,964
21852	AGNES NAMUTEBI	Education Assistant	U7U	467,685	5,612,220
20036	VICTORIA ASIIMWE	Education Assistant	U7U	424,676	5,096,112
20944	TOPISTA WENENE	Education Assistant	U7U	459,544	5,514,528
23513	LAZAROUS BAMUWAM	Education Assistant	U7U	408,135	4,897,620
20410	JENNIFER KAYEYERA	Education Assistant	U7U	445,095	5,341,140

**Vote: 555** Wakiso District**Workplan 6: Education****Cost Centre : GAYAZA BOYS PRI SCH**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
21428	JOSEPH TAMALE	Education Assistant	U7U	445,095	5,341,140
22650	MARTHA MIREMBE	Education Assistant	U7U	452,247	5,426,964
21753	AGNES NAKATO	Senior Education Assista	U6L	476,630	5,719,560
22760	IMMACULATE KAYAG	Senior Education Assista	U6L	476,630	5,719,560
21646	JOSEPHINE NASIRUMBI	Deputy Head Teacher (Pr	U5U	644,785	7,737,420
21115	FLORENCE ILATUM	Head Teacher (Primary)	U4L	644,785	7,737,420
<b>Total Annual Gross Salary (Ushs)</b>					<b>74,468,268</b>

**Cost Centre : GAYAZA C U PRI SCH**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
23546	SUZAN NAMULINDWA	Education Assistant	U7U	408,135	4,897,620
21520	SARAH APIO	Education Assistant	U7U	408,135	4,897,620
21048	RITAH NABATANZI	Education Assistant	U7U	459,574	5,514,888
21881	OLIVIA NALUKWAGO	Education Assistant	U7U	408,135	4,897,620
21407	LYDIA NAZZIWA	Education Assistant	U7U	445,095	5,341,140
30231	KYOMUGISHA R. AGATH	Education Assistant	U7U	467,685	5,612,220
23783	JUMA MUTENYI	Education Assistant	U7U	467,685	5,612,220
23002	JANE MUWANGA MOU	Education Assistant	U7U	467,685	5,612,220
23099	JACQUELINE ATUHWER	Education Assistant	U7U	467,685	5,612,220
22859	RHODAH GULUMA	Education Assistant	U7U	489,988	5,879,856
22488	EVA NAKIBUUKA	Education Assistant	U7U	431,309	5,175,708
21458	CHARLES IGA	Education Assistant	U7U	445,095	5,341,140
22569	HAAWA NANJOBE	Education Assistant	U7U	487,882	5,854,584
20723	BONFACE KUNYU	Education Assistant	U7U	408,135	4,897,620
22252	BAZIBU E. MUKIIBI	Education Assistant	U7U	413,116	4,957,392
21913	RICHARD MASERUKA	Education Assistant	U7U	408,135	4,897,620
23370	BEATRICE WIIBO	Education Assistant	U7U	408,135	4,897,620
21844	FRED BALIDAWA	Education Assistant	U7U	467,685	5,612,220
22217	NABATANZI D SEMAND	Senior Education Assista	U6L	467,685	5,612,220
22253	ALEX KIGOZI	Senior Education Assista	U6L	482,695	5,792,340
21157	SOPHIA NAMAZZI	Deputy Head Teacher (Pr	U5U	644,785	7,737,420
22994	JASPER MUSASIZI	Deputy Head Teacher (Pr	U5U	799,323	9,591,876

# Vote: 555 Wakiso District

## Workplan 6: Education

### Cost Centre : GAYAZA C U PRI SCH

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
23112	MOSES BUFUMBO	Head Teacher (Primary)	U4L	909,244	10,910,928
<b>Total Annual Gross Salary (Ushs)</b>					<b>135,156,312</b>

### Cost Centre : GAYAZA HIGH SCH

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
K/2/1765	ASINANSI KYERABIRWA	Laboratory Assistant	U7U	316,393	3,796,716
N/2/1766	PHOEBE DDEMBE NAM	Office Typist	U7U	289,361	3,472,332
S2/702	SLYVEST SSEGUJJA	Laboratory Assistant	U7U	316,393	3,796,716
31148	ROSE NALULE	Librarian	U5L	326,765	3,921,180
UTS/G/359	BEATRICE GERIA NYATI	Assistant Education Offic	U5U	598,822	7,185,864
UTS/J/150	SAMUEL JJAGWE SAM	Assistant Education Offic	U5U	598,822	7,185,864
UTS/G/807	MARIE GORETTI GYAVII	Assistant Education Offic	U5U	700,306	8,403,672
S/2/1578	WILLIAM SSEKANDI SSE	Senior Accounts Assistan	U5U	472,079	5,664,948
UTS/N/5405	PERSIS NANTAMBI	Education Officer	U4L	700,306	8,403,672
UTS/N/2289	RHODA NGALOMBI NAN	Education Officer	U4L	723,868	8,686,416
UTS/K/10966	PETER KUGONZA	Education Officer	U4L	700,306	8,403,672
UTS/A/2244	PHILLIAM ADEBO OLIA	Education Officer	U4L	798,535	9,582,420
UTS/N/2411	PROSCOVIA NANNYANZ	Education Officer	U4L	798,535	9,582,420
UTS/B/5718	REBECCA BUKIRWA	Education Officer	U4L	700,306	8,403,672
UTS/B/2044	NATHAN BAKEEBWA	Education Officer	U4L	798,535	9,582,420
UTS/K/13209	RICHARD KYAKOONYE	Education Officer	U4L	766,589	9,199,068
UTS/O/3064	RICHARD ODIPIO DURU	Education Officer	U4L	798,535	9,582,420
UTS/N/2877	ROBINAH SEMITALA NA	Education Officer	U4L	798,535	9,582,420
UTS/W/536	ROSE JOY WANNYANA	Education Officer	U4L	798,535	9,582,420
UTS/K/13861	SYLVIA KWARIKUNDA	Education Officer	U4L	599,924	7,199,088
UTS/W/2249	SALLY WEPUKHULU	Education Officer	U4L	700,306	8,403,672
UTS/M/6580	SARAH MAGAYA LUGA	Education Officer	U4L	798,535	9,582,420
UTS/N/3617	SARAH NANYANZI	Education Officer	U4L	700,306	8,403,672
UTS/C/933	MILTON CHEBET	Education Officer	U4L	700,306	8,403,672
UTS/K/9014	EVA KABAYONGA	Education Officer	U4L	798,535	9,582,420
UTS/K/3548	SAMUEL KIZITO SEMPIR	Education Officer	U4L	798,535	9,582,420
UTS/N/48030	HELEN NABAWANUKA	Education Officer	U4L	794,074	9,528,888

# Vote: 555 Wakiso District

## Workplan 6: Education

### Cost Centre : GAYAZA HIGH SCH

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/N/10757	TEDDY NAJJEMBA	Education Officer	U4L	672,792	8,073,504
UTS/N/4011	GERTUDE NANGENDO	Education Officer	U4L	723,868	8,686,416
UTS/K/4136	ALICE KABWAMA	Education Officer	U4L	798,535	9,582,420
UTS/N/3536	ANNET NAMBUYA	Education Officer	U4L	766,589	9,199,068
A/2/776	BERNA M AKELLO OKAL	Education Officer	U4L	792,885	9,514,620
UTS/S/2419	CHARLES SEMWOGERE	Education Officer	U4L	700,306	8,403,672
UTS/K/4142	DAMALI KIWANUKA	Education Officer	U4L	798,535	9,582,420
UTS/S/4183	EDWARD SEKYEWA	Education Officer	U4L	672,792	8,073,504
UTS/N/4556	EMMANUEL NALUMENY	Education Officer	U4L	798,535	9,582,420
UTS/M/7029	EVARIST MUSEKURA	Education Officer	U4L	794,074	9,528,888
UTS/M/3042	FLORENCE MUKWAYA	Education Officer	U4L	798,535	9,582,420
UTS/K/4893	MICHAEL KAYONGO	Education Officer	U4L	798,535	9,582,420
UTS/N/5379	IRENE NAMBI	Education Officer	U4L	472,079	5,664,948
UTS/K/5303	JAMES KAMUSIIME	Education Officer	U4L	798,535	9,582,420
UTS/C/244	JANE MASABA Nee CAN	Education Officer	U4L	598,822	7,185,864
UTS/N/5555	JENIFFER NANSIKOMBI	Education Officer	U4L	700,306	8,403,672
UTS/B/1732	JOSEPH BABAWAYIRA	Education Officer	U4L	798,535	9,582,420
UTS/K/3825	JOY KIGOZI NANTEZA	Education Officer	U4L	798,535	9,582,420
UTS/M/7721	JUDITH MWEBE	Education Officer	U4L	798,535	9,582,420
UTS/N/7731	LUCY NAKIBONEKA	Education Officer	U4L	794,074	9,528,888
UTS/N/901	MARGARET NAKAIMA	Education Officer	U4L	798,535	9,582,420
UTS/L/508	MARY NANNYONJO LUB	Education Officer	U4L	798,535	9,582,420
UTS/M/3068	EVANS MUHEIRWE MAR	Education Officer	U4L	798,535	9,582,420
UTS/A/1196	SOLOMON ASEA	Education Officer	U4L	798,535	9,582,420
UTS/D/463	RONALD DDUNGU	Deputy Head Teacher (S	U3L	798,535	9,582,420
UTS/K/3934	ROBINAH KATONGOLE	Deputy Head Teacher (S	U3L	798,535	9,582,420
UTS/S/772	VICTORIA SERUNKUMA	Head Teacher (Secondar	U2U	1,710,004	20,520,048
<b>Total Annual Gross Salary (Ushs)</b>					<b>471,223,956</b>

### Cost Centre : GAYAZA JUNIOR SCH

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
23550	JUSTINE NAKIRANDA	Education Assistant	U7U	408,135	4,897,620

# Vote: 555 Wakiso District

## Workplan 6: Education

### Cost Centre : GAYAZA JUNIOR SCH

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
22074	SAM SSEMIREMBE	Education Assistant	U7U	467,687	5,612,244
21033	ROBINAH GWOKYALYA	Education Assistant	U7U	408,135	4,897,620
23467	TEOPISTA NAMAYANJA	Education Assistant	U7U	467,685	5,612,220
21183	ROBERT KAVUMA	Education Assistant	U7U	431,309	5,175,708
22145	PAUL LUBEGA TUSUBIR	Education Assistant	U7U	459,574	5,514,888
23470	DEBORAH KALEMBE ND	Education Assistant	U7U	445,095	5,341,140
23468	ALVERA VIOLA NIKUZE	Education Assistant	U7U	467,685	5,612,220
23451	SUSAN PHOBE NANTAB	Education Assistant	U7U	408,135	4,897,620
22879	MARGARET KUSASIRA	Education Assistant	U7U	459,574	5,514,888
20450	PAUL KALULE SSEKAYA	Education Assistant	U7U	408,135	4,897,620
21477	JOYCE NABANKEMA	Education Assistant	U7U	459,574	5,514,888
22751	JOHNSON KATO LWANG	Education Assistant	U7U	438,119	5,257,428
22299	JESCA NAKANWAGI	Education Assistant	U7U	459,574	5,514,888
22305	IRENE NALUMANSI	Education Assistant	U7U	467,685	5,612,220
23463	GORETTY AGWATE	Education Assistant	U7U	467,685	5,612,220
23053	ESTHER KATEME MUSA	Education Assistant	U7U	408,135	4,897,620
21790	EDWARD MUKASA	Education Assistant	U7U	467,685	5,612,220
22883	GEORGE MPAULO	Senior Education Assista	U6L	482,695	5,792,340
22791	ELKANAH SSEVVUME	Senior Education Assista	U6L	482,695	5,792,340
21771	MABEL BAMULANJE	Senior Education Assista	U6L	467,685	5,612,220
21787	SARAH TEBUGULWA	Deputy Head Teacher (Pr	U5U	611,984	7,343,808
23200	ROBERT MUWONGE	Deputy Head Teacher (Pr	U5U	611,984	7,343,808
23094	PATRICK KHAUKHA	Deputy Head Teacher (Pr	U5U	723,868	8,686,416
22142	TOM MUSISI	Head Teacher (Primary)	U4L	611,984	7,343,808
21666	BEATRICE ZANSANZE	Head Teacher (Primary)	U4L	611,984	7,343,808
22425	MARGARET NAJJEMBA	Head Teacher (Primary)	U4L	940,366	11,284,392
<b>Total Annual Gross Salary (Ushs)</b>					<b>162,538,212</b>

### Cost Centre : Kabunnza Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
22707	DAISY NANKYA KIZITO	Education Assistant	U7U	467,685	5,612,220
22770	CHARLES EMONGOT	Education Assistant	U7U	467,685	5,612,220

**Vote: 555** Wakiso District**Workplan 6: Education****Cost Centre : Kabunnza Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
20746	SARAH NAGGAYI	Education Assistant	U7U	467,685	5,612,220
21738	PENINAH BATANDA	Education Assistant	U7U	467,685	5,612,220
21310	PATRICK LUZIGE	Education Assistant	U7U	408,138	4,897,656
21739	MAJORINE TALIDDA	Education Assistant	U7U	452,247	5,426,964
22805	TOPPISTA NEWUMBE	Senior Education Assista	U6L	459,574	5,514,888
23247	EUNICE TURYAMUHAB	Senior Education Assista	U6L	459,574	5,514,888
22590	SARAH NAMUGGA	Senior Education Assista	U6L	489,988	5,879,856
20399	SAMUEL SSEGUJJA	Senior Education Assista	U6L	467,685	5,612,220
<b>Total Annual Gross Salary (Ushs)</b>					<b>55,295,352</b>

**Cost Centre : Kiteezi Centre for Disabled Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
21667	NAMULONDO FARIDAH	Education Assistant	U7U	467,685	5,612,220
22184	SSEBULIBA MARGARET	Education Assistant	U7U	467,685	5,612,220
20639	NANTALE MARIAM	Education Assistant	U7U	459,740	5,516,880
22479	NAMAZZI JESCA KAYEM	Education Assistant	U7U	452,247	5,426,964
22229	KIYEMBA GODFREY	Education Assistant	U7U	467,685	5,612,220
20069	KHANDEHE APOPHIA	Education Assistant	U7U	408,135	4,897,620
22874	KALANZI FRED	Education Assistant	U7U	467,685	5,612,220
22459	AKELLO SOLOME	Education Assistant	U7U	467,685	5,612,220
22570	NANTUME VIOLA	Education Assistant	U7U	467,685	5,612,220
21690	GIMEI WILLIAM	Deputy Head Teacher (Pr	U5U	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>56,858,592</b>

**Cost Centre : KITEGOMBA PRI SCH**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
20934	EDWARD MUKULU	Education Assistant	U7U	467,685	5,612,220
22639	EDINANSI KAMBEJJA	Education Assistant	U7U	467,685	5,612,220
21261	ANNET BATUUKA SSEN	Education Assistant	U7U	467,685	5,612,220
21409	ANNET NAKITTO	Education Assistant	U7U	467,685	5,612,220
22645	DOROTHY MIREMBE	Education Assistant	U7U	467,685	5,612,220
34000	ESTHER NAMBWAYO	Education Assistant	U7U	467,685	5,612,220



# Vote: 555 Wakiso District

## Workplan 6: Education

### Cost Centre : KITEGOMBA PRI SCH

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
35042	ROSE NAMBAJJA	Education Assistant	U7U	467,685	5,612,220
20405	MARY SEGUYA NABBON	Head Teacher (Primary)	U4L	940,366	11,284,392
2209	EVELYN ZAWEDDE	Senior Education Officer	U3L	482,695	5,792,340
22322	JOHN BOSCO KAMYA	Senior Education Officer	U3L	482,695	5,792,340
<b>Total Annual Gross Salary (Ushs)</b>					<b>62,154,612</b>

### Cost Centre : KKATA CU PRI SCH

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
23050	SARAH NAMULI	Education Assistant	U7U	408,135	4,897,620
23720	PATRICK IPULET	Education Assistant	U7U	467,685	5,612,220
21217	JOYCE NAYIGA	Education Assistant	U7U	432,135	5,185,620
22030	JOSEPHINE NAKATENDE	Education Assistant	U7U	467,685	5,612,220
23285	HERRIET AILO	Education Assistant	U7U	408,135	4,897,620
23620	HERBERT TUKASSASIR	Education Assistant	U7U	408,135	4,897,620
21077	FRANCIS KAGOMBE	Education Assistant	U7U	408,135	4,897,620
20346	DANIEL MUKOMBA	Head Teacher (Primary)	U4L	611,134	7,333,608
<b>Total Annual Gross Salary (Ushs)</b>					<b>43,334,148</b>

### Cost Centre : MAYIRIKITI MUSLIM PRI SCH

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
23621	ABDALLA AZIIZI KAM	Education Assistant	U7U	408,135	4,897,620
22198	HADIJA NTUNGIRE	Education Assistant	U7U	452,247	5,426,964
22924	FRED WELISHE	Education Assistant	U7U	408,135	4,897,620
20719	MILLY BIYINZIKA	Education Assistant	U7U	431,309	5,175,708
21522	SARAH NAKATO	Education Assistant	U7U	413,116	4,957,392
21343	MARGRET NABWEGAM	Education Assistant	U7U	408,135	4,897,620
22801	FATINA NAKITYO	Senior Education Assista	U6L	485,691	5,828,292
20132	TWAHA SEKAMWA	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>43,425,024</b>

### Cost Centre : OUR LADY OF GOOD COUNSEL GAYAZA

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
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# Vote: 555 Wakiso District

## Workplan 6: Education

### Cost Centre : OUR LADY OF GOOD COUNSEL GAYAZA

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
M/2/1202	DOROTHY MULOPI	Laboratory Assistant	U7U	316,393	3,796,716
UTS/N/16909	COLLETA NEKESA WAL	Assistant Education Offic	U5U	472,079	5,664,948
UTS/k/10429	STELLA KYALIMPA	Assistant Education Offic	U5U	598,822	7,185,864
UTS/S/1737	FRED SSEKYONDA	Assistant Education Offic	U5U	598,822	7,185,864
UTS/O/5629	CHRIS AMOS OPOLOT	Assistant Education Offic	U5U	598,822	7,185,864
UTS/B/1414	ALICE NAKOOLI BWIR	Assistant Education Offic	U5U	598,822	7,185,864
N/2/1488	PATRICK NABBONGO	Senior Accounts Assistan	U5U	316,393	3,796,716
UTS/N/3576	SARAH NABANDEKE	Assistant Education Offic	U5U	598,822	7,185,864
UTS/S/2001	BRUNO SSERUNKUMA	Assistant Education Offic	U5U	598,822	7,185,864
UTS/T/1626	SALPHINAH TWINOMU	Assistant Education Offic	U5U	598,822	7,185,864
UTS/N/2321	ROSE NAMUTAAWE	Assistant Education Offic	U5U	598,822	7,185,864
UTS/B/3421	RICHARD BAHEMUKA	Education Officer	U4L	798,535	9,582,420
UTS/O/5704	PETER P ODWORI BRU	Education Officer	U4L	798,535	9,582,420
UTS/O/6366	RONALD OMUTUJU	Education Officer	U4L	700,306	8,403,672
UTS/K/4553	RICHARD KIKOMEKO	Education Officer	U4L	766,589	9,199,068
UTS/N/1751	STEPHANIA NALUWO	Education Officer	U4L	766,589	9,199,068
UTS/K/7100	PETER KOLYANGAH	Education Officer	U4L	780,193	9,362,316
N/2/1032	ANETTE LILLIAN NAKIB	Education Officer	U4L	447,080	5,364,960
UTS/N/7198	CAROLINE NGABIRANO	Education Officer	U4L	700,306	8,403,672
UTS/K/5499	EMILY KITTO MWAKA	Education Officer	U4L	798,535	9,582,420
UTS/N/17429	CLARE NANTUME	Education Officer	U4L	700,306	8,403,672
UTS/N/5454	HILDA NATUKUNDA	Education Officer	U4L	780,193	9,362,316
UTS/A/5579	SYLVIA AYOKO	Education Officer	U4L	700,306	8,403,672
UTS/S/3099	RICHARD SSEMPIJA	Education Officer	U4L	700,306	8,403,672
UTS/S/1134	JOSEPH SSEKITOLEKO	Education Officer	U4L	798,535	9,582,420
UTS/T/1351	JEVUNARI TUMWESIGY	Education Officer	U4L	598,822	7,185,864
UTS/N/5773	JANE FRANCES NASIRU	Education Officer	U4L	780,193	9,362,316
UTS/L/1729	GERVASE LUBYAYI	Education Officer	U4L	700,306	8,403,672
UTS/E/713	GEOFFREY ENGOLA	Education Officer	U4L	794,074	9,528,888
UTS/O/3846	AQUILA DONALD OYER	Education Officer	U4L	766,589	9,199,068
UTS/K/3106	EDMUND KYAMANYW	Education Officer	U4L	798,535	9,582,420
UTS/N/5547	JOSEPHINE NABEGWA	Education Officer	U4L	723,686	8,684,232

# Vote: 555 Wakiso District

## Workplan 6: Education

### Cost Centre : OUR LADY OF GOOD COUNSEL GAYAZA

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/L/760	NUSULA LUCY LUZIND	Education Officer	U4L	798,535	9,582,420
UTS/N/2865	BETTY NAKIJOBA	Education Officer	U4L	798,535	9,582,420
UTS/A/982	CHRISTINE PEACE AND	Education Officer	U4L	700,306	8,403,672
UTS/A/9632	CONSTANCE ASIIMWE	Education Officer	U4L	700,306	8,403,672
UTS/k/4482	ISAAYA KASANGAKI	Education Officer	U4L	794,074	9,528,888
UTS/B/5712	FESTO BAGAMBISA	Education Officer	U4L	798,535	9,582,420
UTS/K/14248	HENRY JOSEPH KAGIM	Education Officer	U4L	780,193	9,362,316
UTS/Z/103	JOSEPH ZIZINGA BULE	Education Officer	U4L	766,589	9,199,068
UTS/W/1744	JOYCE CATHY WATUL	Education Officer	U4L	598,822	7,185,864
UTS/A/16263	KEVIN ANGOM	Education Officer	U4L	700,306	8,403,672
UTS/B/1734	MUSA BALIGEYA	Education Officer	U4L	798,535	9,582,420
UTS/N/2860	NATHAN NTEGE SEGIN	Education Officer	U4L	798,535	9,582,420
UTS/O/10869	NIXSON OKILA	Education Officer	U4L	700,306	8,403,672
UTS/R/461	ALOYSIUS SUNDAY RU	Deputy Head Teacher (S	U3L	954,261	11,451,132
UTS/O/3576	THERESA OBBO MARY	Head Teacher (Secondar	U2U	1,690,780	20,289,360
<b>Total Annual Gross Salary (Ushs)</b>					<b>404,070,936</b>

### Cost Centre : Sir Appolo Kaggwa Mem Sch

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
22084	DEBORAH NAGAWONYE	Education Assistant	U7U	467,685	5,612,220
21839	JESCA NAKATUMBA	Education Assistant	U7U	467,685	5,612,220
21393	FREDAH NANSAMBU	Education Assistant	U7U	467,685	5,612,220
22187	HARRIET NDAGIRE HOP	Education Assistant	U7U	467,685	5,612,220
20747	JANE NABUUSO	Education Assistant	U7U	467,685	5,612,220
23120	NOELINE NAKATO	Education Assistant	U7U	467,685	5,612,220
23720	RITAH NABADDA	Education Assistant	U7U	408,135	4,897,620
23141	GEORGE MWANJA	Senior Education Assista	U6L	482,695	5,792,340
22110	CONSTANCE KIRYA	Senior Education Assista	U6L	482,695	5,792,340
22151	OLIVER KAZINDA	Deputy Head Teacher (Pr	U5U	794,859	9,538,308
22391	REBECCA NAMUKASA	Deputy Head Teacher (Pr	U5U	794,859	9,538,308
<b>Total Annual Gross Salary (Ushs)</b>					<b>69,232,236</b>

# Vote: 555 Wakiso District

## Workplan 6: Education

### Cost Centre : St Theresa Gayaza Girls Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
20859	MADLINE ACIO	Education Assistant	U7U	467,684	5,612,208
20754	AUGUSTUS ISABIRYE	Education Assistant	U7U	408,135	4,897,620
21605	BETTY NANYONJO	Education Assistant	U7U	459,574	5,514,888
21562	JENNIFER NANTEGE	Education Assistant	U7U	467,685	5,612,220
21405	KENNETH OCILAJE	Education Assistant	U7U	408,135	4,897,620
23355	REBECCA NAHOBA	Education Assistant	U7U	408,135	4,897,620
20971	ROSE ACHIENG	Education Assistant	U7U	459,874	5,518,488
20743	SCOVIA MUGOYA KHIS	Education Assistant	U7U	408,135	4,897,620
22728	HARRIET NANKABIRW	Senior Education Assista	U6L	482,695	5,792,340
22012	BETH NABULO	Senior Education Assista	U6L	467,685	5,612,220
22275	JOSEPHINE NABADDA	Senior Education Assista	U6L	482,695	5,792,340
22835	EVA NAKITENGA	Senior Education Assista	U6L	467,685	5,612,220
21833	PETER OGWAL OPITEK	Senior Education Assista	U6L	482,695	5,792,340
22581	ROSE APIO	Senior Education Assista	U6L	482,695	5,792,340
22678	STEPHEN WANGO	Deputy Head Teacher (Pr	U5U	623,063	7,476,756
21021	SR. REGINA CONSOLATE	Head Teacher (Primary)	U4L	940,366	11,284,392
<b>Total Annual Gross Salary (Ushs)</b>					<b>95,003,232</b>

### Cost Centre : St. Kizito Kiti Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
23159	PROSSY NAKIGOZI	Education Assistant	U7U	467,685	5,612,220
22781	IDAH NALUKUUMA	Education Assistant	U7U	467,685	5,612,220
22296	DAIY NANSUBUGA	Education Assistant	U7U	467,685	5,612,220
22436	ANNET NAMUKWAYA	Education Assistant	U7U	467,685	5,612,220
22429	AMBROZIUS NALUMOS	Education Assistant	U7U	467,685	5,612,220
23294	HADIJAH NASSIMBWA	Education Assistant	U7U	408,635	4,903,620
22595	AGNES NAGADYA	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>40,308,528</b>

### Cost Centre : St. Paul Kitagobwa Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
21056	ALIDDEKI GEORGE	Education Assistant	U7U	467,685	5,612,220

# Vote: 555 Wakiso District

## Workplan 6: Education

### Cost Centre : St. Paul Kitagobwa Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
23707	WASIIMA GODFREY MU	Education Assistant	U7U	408,135	4,897,620
21442	TEBULWA TEOPISTA	Education Assistant	U7U	408,135	4,897,620
20861	SSEKALEMBE DAVID	Education Assistant	U7U	467,685	5,612,220
20988	NJAYE TEFIRO	Education Assistant	U7U	467,685	5,612,220
22250	NABIRYE JUNIAH MUDU	Education Assistant	U7U	467,685	5,612,220
22422	MUSISI AUGUSTUS	Education Assistant	U7U	467,685	5,612,220
23777	MBAZIIRA FRANCIS	Education Assistant	U7U	408,135	4,897,620
22942	GESSA BUKE PHILIP	Education Assistant	U7U	467,684	5,612,208
23372	FURAHA ANNONCIATA	Education Assistant	U7U	408,135	4,897,620
23746	ELLA BUGINGO	Education Assistant	U7U	408,135	4,897,620
23635	YOTI FRED	Education Assistant	U7U	408,135	4,897,620
20975	NAKAWESI WASSWA J	Senior Education Assista	U6L	482,685	5,792,220
22834	LUBANGA ROBERT	Senior Education Assista	U6L	482,695	5,792,340
22596	NAMUGANGA DORINE	Senior Education Assista	U6L	482,695	5,792,340
20453	SSERUMAGA ROBERT	Head Teacher (Primary)	U4L	744,866	8,938,392
<b>Total Annual Gross Salary (Ushs)</b>					<b>89,374,320</b>

### Cost Centre : ST.JOSEPH KATADDE PRI SCH

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
23159	REGINA NAIZULI	Education Assistant	U7U	408,135	4,897,620
23373	JOAN NABATANZI	Education Assistant	U7U	408,135	4,897,620
21077	FRANCIS KAGOMBE	Education Assistant	U7U	408,135	4,897,620
23268	CHRISTINE BENDA	Education Assistant	U7U	408,135	4,897,620
22915	MOSES WAISWA	Education Assistant	U7U	467,685	5,612,220
22692	RONALD SSENKUNGU	Education Assistant	U7U	459,574	5,514,888
22058	MARIA LUYOMBYA	Senior Education Assista	U6L	485,685	5,828,220
22277	ROMANO MUKASA	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>43,889,616</b>

### Cost Centre : WAMPEEWO NTAKE SEC SCH

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
N/2/1244	JULIET NALUBEGA	Laboratory Assistant	U7U	316,393	3,796,716

# Vote: 555 Wakiso District

## Workplan 6: Education

### Cost Centre : WAMPEEWO NTAKE SEC SCH

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
A/2/957	CLARE ALITUHA	Pool Stenographer	U6U	379,659	4,555,908
K/2/1741	LAMECK MUKASA KAW	Librarian	U5L	316,393	3,796,716
O/7573	GEOFFREY OKELLO	Assistant Education Offic	U5U	598,822	7,185,864
B/1871	GODFREY YUSUFU BYA	Assistant Education Offic	U5U	598,822	7,185,864
N/2239	HARRIET NANSUBUGA	Assistant Education Offic	U5U	598,822	7,185,864
N/1466	HARRIET NAWATTI	Assistant Education Offic	U5U	598,822	7,185,864
CRD/30832	WILSON SEKITTO	Senior Accounts Assistan	U5U	578,981	6,947,772
K/5115	MIRIAM KIYINGI	Assistant Education Offic	U5U	598,822	7,185,864
N/7482	ANNET NANTONGO	Assistant Education Offic	U5U	472,079	5,664,948
N/2855	ROBINAH NAKATO	Assistant Education Offic	U5U	598,822	7,185,864
N/11576	SHIFA NALUTAYA	Assistant Education Offic	U5U	472,079	5,664,948
O/4479	VINCENT ODOI	Assistant Education Offic	U5U	598,822	7,185,864
L/620	JERRIE LUBERENGA SEG	Assistant Education Offic	U5U	598,822	7,185,864
M/4465	MOSES MUSANGO	Assistant Education Offic	U5U	598,822	7,185,864
M/6596	ERIC MUKYADDONDWA	Assistant Education Offic	U5U	569,350	6,832,200
S/2974	JOSEPH SENKAALI	Assistant Education Offic	U5U	472,079	5,664,948
A/5391	JOY EDINA ADILU	Assistant Education Offic	U5U	472,079	5,664,948
K/4424	FRANCIS L. KIGOONYA	Assistant Education Offic	U5U	598,822	7,185,864
K/14018	BEN MOSES KUBOI	Assistant Education Offic	U5U	472,079	5,664,948
K/11559	NELSON KADDU	Education Officer	U4L	798,535	9,582,420
M/2631	MUHAMMAD MUSISI M	Education Officer	U4L	766,589	9,199,068
S/1615	PETER SEKISWA	Education Officer	U4L	798,535	9,582,420
M/5090	JAMES MUGENI	Education Officer	U4L	766,589	9,199,068
O/11032	RONALD JACK DAVID O	Education Officer	U4L	798,535	9,582,420
B/2788	ROSE BALIBAWO	Education Officer	U4L	798,535	9,582,420
N/11205	STELLA NAKAYIZA	Education Officer	U4L	766,589	9,199,068
M/6140	LILLIAN MUKUBIRA	Education Officer	U4L	766,589	9,199,068
K/17226	RUTH KOKUNDA	Education Officer	U4L	700,306	8,403,672
B/2196	JULIET B MALE	Education Officer	U4L	700,306	8,403,672
S/1470	JOANITA SEGUYA	Education Officer	U4L	766,589	9,199,068
M/10041	WILLY MUWANGA	Education Officer	U4L	780,193	9,362,316
K/5223	AGATHONE KIBIRIGE	Education Officer	U4L	798,535	9,582,420

# Vote: 555 Wakiso District

## Workplan 6: Education

### Cost Centre : WAMPEEWO NTAKE SEC SCH

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
N/4296	FLORENCE MARGARET	Education Officer	U4L	700,306	8,403,672
A/8877	EVA ASABA	Education Officer	U4L	700,306	8,403,672
K/1572	EDWARD KIWANUKA	Education Officer	U4L	700,306	8,403,672
M/2662	DEBORAH MPUNGU NA	Education Officer	U4L	789,535	9,474,420
L/13/034	DAVID LUBEGA	Education Officer	U4L	780,193	9,362,316
N/2902	DAMALIE NAKATO	Education Officer	U4L	798,535	9,582,420
M/4168	CHARLES MUBIRU MUSI	Education Officer	U4L	798,535	9,582,420
N/18659	ANNE CHRISTINE NAMB	Education Officer	U4L	700,306	8,403,672
K/4889	MOSES KIBUUKA	Education Officer	U4L	798,535	9,582,420
S/3073	AARON SAAZI	Education Officer	U4L	700,306	8,403,672
N/12731	IRENE NALWEYISO	Education Officer	U4L	700,306	8,403,672
K/2796	GRACE KYAMULABI	Education Officer	U4L	798,535	9,582,420
S/2173	FRANK SENDI	Education Officer	U4L	700,306	8,403,672
K/6314	MIRIAM KALULE	Education Officer	U4L	798,535	9,582,420
N/18079	JULIET NAKIDDE	Education Officer	U4L	700,306	8,403,672
N/2019	ANNE NABBUTO	Education Officer	U4L	798,535	9,582,420
N/3550	HARRIET NAKKAZI	Deputy Head Teacher (S	U3L	912,771	10,953,252
M/4847	MARTIN MUYINGO	Head Teacher (Secondar	U2U	1,282,315	15,387,780
<b>Total Annual Gross Salary (Ushs)</b>					<b>416,091,456</b>

### Cost Centre : Wampeewo Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
22802	JANE KASULE NABUNY	Education Assistant	U7U	467,685	5,612,220
23804	PETRRORHINA NABAYIG	Education Assistant	U7U	408,135	4,897,620
22304	TOPHER MUNOWA	Education Assistant	U7U	467,685	5,612,220
22459	SOLOME AKELLO	Education Assistant	U7U	467,685	5,612,220
23801	CISSY NAMIREMBE	Education Assistant	U7U	467,685	5,612,220
20542	MARY NAMUGAYA	Education Assistant	U7U	424,676	5,096,112
23730	BEATRICE NAKATE	Education Assistant	U7U	408,135	4,897,620
20514	BETTY NAMPIJJA	Education Assistant	U7U	431,309	5,175,708
22947	MARGARET NABUKENY	Education Assistant	U7U	467,685	5,612,220
22006	JOSEPH KATEBE	Education Assistant	U7U	467,685	5,612,220

# Vote: 555 Wakiso District

## Workplan 6: Education

### Cost Centre : Wampeewo Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
23499	GRACE NALWOGA	Education Assistant	U7U	408,135	4,897,620
22647	JULIET NAMUTEBI	Education Assistant	U7U	459,574	5,514,888
22495	ANNET KAWENDEKE	Senior Education Assista	U6L	482,695	5,792,340
22279	FLORENCE NANYANZI	Senior Education Assista	U6L	482,695	5,792,340
21905	TEDDY NAMUBIRU	Senior Education Assista	U6L	482,695	5,792,340
21985	SAMUEL SABAKAKI	Senior Education Assista	U6L	482,695	5,792,340
23031	PATRICK KAWOOZA MU	Deputy Head Teacher (Pr	U5U	601,345	7,216,140
21861	ENOCK KASIRYE	Deputy Head Teacher (Pr	U5U	700,306	8,403,672
20832	MARJORIE MUBEEZI	Head Teacher (Primary)	U4L	909,242	10,910,904
<b>Total Annual Gross Salary (Ushs)</b>					<b>113,852,964</b>

### Cost Centre : Wattuba UMEA Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
22294	ANNET KAMUSIIME	Education Assistant	U7U	467,685	5,612,220
22413	LIVING KIRUNDA	Education Assistant	U7U	467,685	5,612,220
22193	SAMUEL SEMITEGO	Education Assistant	U7U	452,247	5,426,964
22312	RUTH MUKASA	Education Assistant	U7U	467,685	5,612,220
20079	PETROLINA NABWIRE	Education Assistant	U7U	408,135	4,897,620
22934	JULIET BAZANYE SEBIN	Education Assistant	U7U	408,135	4,897,620
22674	BETTY MUGERWA NAK	Education Assistant	U7U	438,119	5,257,428
21671	GRACE GALENDA	Senior Education Assista	U6L		
22113	BETTY NAMIREMBE	Senior Education Assista	U6L		
22460	AGNES NSANGI	Senior Education Assista	U6L		
34228	SAFINA NAKANWAGI	Head Teacher (Primary)	U4L		
<b>Total Annual Gross Salary (Ushs)</b>					<b>37,316,292</b>

### Subcounty / Town Council / Municipal Division : NANSANA TOWN COUNCIL

#### Cost Centre : KAZO CU PRI SCH

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
23753	JOYCE NASSUUNA	Education Assistant	U7U	408,135	4,897,620
23704	BRENDA NALUBOWA	Education Assistant	U7U	408,135	4,897,620



# Vote: 555 Wakiso District

## Workplan 6: Education

### Cost Centre : KAZO CU PRI SCH

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
23335	SULAI BUKENYA	Education Assistant	U7U	408,135	4,897,620
20543	TEDDY NANKYA	Education Assistant	U7U	467,685	5,612,220
20901	STEPHEN KAGGWA	Education Assistant	U7U	445,095	5,341,140
21649	OLIVER ASIIMWE	Education Assistant	U7U	459,574	5,514,888
21323	MONICA MURUNGI	Education Assistant	U7U	408,135	4,897,620
21834	HELLEN KIWANUKA	Education Assistant	U7U	438,119	5,257,428
21255	DONNAM ASIIMWE	Education Assistant	U7U	408,135	4,897,620
21158	CHRISTINE AMONGIN	Education Assistant	U7U	459,574	5,514,888
20854	JANE ESTHER EMOKOL	Education Assistant	U7U	467,685	5,612,220
21085	DIANA NAMUBIRU	Education Assistant	U7U	408,135	4,897,620
20864	JOSELYN SERUGANDA N	Senior Education Assista	U6L	479,505	5,754,060
22202	HELLEN MARY AUDO	Senior Education Assista	U6L	476,630	5,719,560
20679	NOELINE NAMBUUSI	Senior Education Assista	U6L	476,630	5,719,560
22452	GERTRUDE NAKABUGO	Senior Education Assista	U6L	476,630	5,719,560
22486	WILSON MAWEJJE SSEBI	Head Teacher (Primary)	U4L	808,135	9,697,620
<b>Total Annual Gross Salary (Ushs)</b>					<b>94,848,864</b>

### Cost Centre : Nansana SDA Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
20240	SYLVIA NABWIRE AGN	Education Assistant	U7U	452,247	5,426,964
23253	RACHEL NYENDE	Education Assistant	U7U	467,685	5,612,220
21089	ONESMUS NDOBO	Education Assistant	U7U	467,685	5,612,220
22854	MARGARET NABANOBA	Education Assistant	U7U	467,685	5,612,220
21061	JULIET KUNIHIRA	Education Assistant	U7U	467,685	5,612,220
22433	FAITH ISABIRYE	Education Assistant	U7U	459,574	5,514,888
23551	EVA NABATANZI	Education Assistant	U7U	408,135	4,897,620
22827	ESTHER NABUUSO	Education Assistant	U7U	482,695	5,792,340
20770	ESTHER NANTABA	Education Assistant	U7U	467,685	5,612,220
22722	WILLIAM P. AJEPA	Senior Education Assista	U6L	467,685	5,612,220
20016	PAUL SEMPIJJA	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>62,648,940</b>

### Subcounty / Town Council / Municipal Division : NSANGI

# Vote: 555 Wakiso District

## Workplan 6: Education

### Cost Centre : BUDO JUNIOR SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
21669	SARAH NANTEGE	Education Assistant	U7U	467,685	5,612,220
23368	MARTHA NALUKWAGO	Education Assistant	U7U	408,135	4,897,620
21916	MATHEW MASEMBE	Education Assistant	U7U	424,676	5,096,112
23472	MWASITI NAMUKASA	Education Assistant	U7U	408,135	4,897,620
22982	PROSSY NAKAWUNDE S	Education Assistant	U7U	467,685	5,612,220
22031	RICHARD SEGALUMA	Education Assistant	U7U	467,685	5,612,220
22032	RONALD BAIDU	Education Assistant	U7U	459,574	5,514,888
22287	RUTH NABAWANUKA	Education Assistant	U7U	445,095	5,341,140
22330	SARAH NAMUBIRU	Education Assistant	U7U	418,196	5,018,352
22265	ROSE NAMALA	Education Assistant	U7U	467,685	5,612,220
23702	SSEPIRIYA LUBEGA	Education Assistant	U7U	408,135	4,897,620
23143	SUZAN NAKASIRYE SS	Education Assistant	U7U	467,685	5,612,220
20666	JUSTINE LUWEDDE	Education Assistant	U7U	408,135	4,897,620
20835	SAMUEL BEKALAZE	Education Assistant	U7U	438,119	5,257,428
20558	CISSY NALUKENGE	Education Assistant	U7U	408,135	4,897,620
20124	HENRY DDUMBA	Education Assistant	U7U	408,135	4,897,620
20527	HARRIET NANTAMU	Education Assistant	U7U	467,685	5,612,220
22132	FREDRICK MATOVU	Education Assistant	U7U	467,685	5,612,220
23342	RUTH NDIRABA	Education Assistant	U7U	408,135	4,897,620
23350	JULIET NANDAWULA	Education Assistant	U7U	408,135	4,897,620
20507	DAVID LULE	Education Assistant	U7U	408,135	4,897,620
23628	ALOZIOUS BAGUMA KI	Education Assistant	U7U	408,135	4,897,620
21468	ALICE NAMUSOKE KISA	Education Assistant	U7U	418,196	5,018,352
21980	ROBINAH KIBALAMA	Education Assistant	U7U	459,574	5,514,888
22971	GERTRUDE NAKAWUN	Education Assistant	U7U	445,095	5,341,140
21970	IRENE MIREMBE M.B	Deputy Head Teacher (Pr	U5U	794,859	9,538,308
23170	ERNEST KAVULU	Head Teacher (Primary)	U4L	934,922	11,219,064
23117	ANDREW SENTUMBWE	Senior Education Officer	U3L	467,630	5,611,560
23751	VICENT LUBEGA	Senior Education Officer	U3L	468,304	5,619,648
22331	ROSE NALUNGA	Senior Education Officer	U3L	476,630	5,719,560
23116	FRANK KATO	Senior Education Officer	U3L	476,630	5,719,560
<b>Total Annual Gross Salary (Ushs)</b>					<b>173,791,740</b>

# Vote: 555 Wakiso District

## Workplan 6: Education

### Cost Centre : KATULAGA PRI SCH

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
21896	ZECHARIA NGOBI	Education Assistant	U7U	452,247	5,426,964
22197	DANIEL SSENGENDO	Education Assistant	U7U	467,685	5,612,220
22938	MARY .D. NAMBOOZE	Education Assistant	U7U	467,685	5,612,220
23682	MARY NDAGIRE	Education Assistant	U7U	408,135	4,897,620
22351	SARAH NANTONGO	Senior Education Assista	U6L	482,695	5,792,340
22389	AGATHA .B. KUNIHIRA	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>34,685,172</b>

### Cost Centre : KINGS COLLEGE BUDO

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/K/9990	KIZITO GEOFFREY	Assistant Education Offic	U5U	472,079	5,664,948
UTS/M/1366	MUGOYA MWONDHA D	Assistant Education Offic	U5U	472,079	5,664,948
UTS/M/6187	MUSUMBA WANGWA SA	Assistant Education Offic	U5U	598,822	7,185,864
UTS/N/1863	NDUHUKIRE LYDIA	Assistant Education Offic	U5U	598,822	7,185,864
UTS/M/5926	MOYA MARTIN GEORGE	Assistant Education Offic	U5U	472,079	5,664,948
UTS/L/1109	LUBEGA THERESA	Assistant Education Offic	U5U	672,792	8,073,504
UTS/0/4457	OKURUT STEPHEN	Assistant Education Offic	U5U	706,771	8,481,252
UTS/A/1675	ATUHURRA ANDREW	Assistant Education Offic	U5U	598,822	7,185,864
CRD 30441	KAKUMBA ROBERT	Senior Accounts Assistan	U5U	528,588	6,343,056
UTS/N/13374	NANKWANGA LYDIA	Assistant Education Offic	U5U	574,937	6,899,244
UTS/K/3521	KABASINGO BINTA THE	Assistant Education Offic	U5U	598,822	7,185,864
UTS/A/15385	AKUGUZIBWE RONALD	Assistant Education Offic	U5U	574,937	6,899,244
UTS/N/5097	NANSUBUGA DAMALIE	Education Officer	U4L	700,306	8,403,672
UTS/N/8812	NDAGIRE NORAH	Education Officer	U4L	700,309	8,403,708
UTS/N/17138	NDAULA STEVEN GOLO	Education Officer	U4L	700,306	8,403,672
UTS/B/9098	BOGERE SHARON SHEIL	Education Officer	U4L	700,306	8,403,672
UTS/N/5676	NSEREKO ENOCK GEOF	Education Officer	U4L	700,306	8,403,672
UTS/N/3976	NUWAGABA JONES ELL	Education Officer	U4L	798,535	9,582,420
UTS/N/1785	NYOPA SAMUEL .G.	Education Officer	U4L	798,535	9,582,420
UTS/W/1412	WOKAPE JACKSON	Education Officer	U4L	798,535	9,582,420
UTS/S/1761	SSENDAWULA MARTIN	Education Officer	U4L	700,306	8,403,672
UTS/W/1842	WEKIRIRA ROBERT	Education Officer	U4L	798,535	9,582,420

# Vote: 555 Wakiso District

## Workplan 6: Education

### Cost Centre : *KINGS COLLEGE BUDO*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/S/3494	SSENYIMBA HORMISDA	Education Officer	U4L	798,535	9,582,420
UTS/K/4350	STELLA KIRYABWIRE	Education Officer	U4L	798,535	9,582,420
UTS/T/1033	TSAU JAMES ABRAHAM	Education Officer	U4L	798,535	9,582,420
UTS/W/1081	WALUSIMBI EDISON	Education Officer	U4L	700,306	8,403,672
UTS/W/1686	WEPUKHULU CLIFFORD	Education Officer	U4L	700,306	8,403,672
UTS/W/3642	WALUSIMBI JOHN	Education Officer	U4L	700,306	8,403,672
UTS/W/1066	WAMULONGO CATHERI	Education Officer	U4L	798,535	9,582,420
UTS/R/768	RWAMUKWAYA .B. ROB	Education Officer	U4L	798,535	9,582,420
UTS/L/2819	LUBEGA JAMES	Education Officer	U4L	700,306	8,403,672
UTS/A/14918	ALIYINZA MARTHA	Education Officer	U4L	700,306	8,403,672
UTS/4/5570	ARINAITWE GAD	Education Officer	U4L	798,535	9,582,420
UTS/A/5581	ATWINE GODFREY	Education Officer	U4L	700,306	8,403,672
UTS/D/468	DDUNGU PETER TABUL	Education Officer	U4L	798,535	9,582,420
UTS/1/836	ISABIRYE RONALD	Education Officer	U4L	700,306	8,403,672
UTS/I/1272	ITAH PATIENCE MBETH	Education Officer	U4L	700,306	8,403,672
UTS/K/4346	KAGGWA JONATHAN	Education Officer	U4L	798,535	9,582,420
UTS/K/15682	KAKURU DENIS RWABI	Education Officer	U4L	700,306	8,403,672
UTS/K/12956	KANYERERE LYDIA	Education Officer	U4L	952,794	11,433,528
UTS/K/7579	KISITU M BENON	Education Officer	U4L	511,479	6,137,748
UTS/K/2669	KIWANUKA REBECCA K	Education Officer	U4L	798,535	9,582,420
UTS/L/3039	LUBEGA ANDREW MULI	Education Officer	U4L	723,868	8,686,416
UTS/M/13446	MUWANGUZI DAVID	Education Officer	U4L	794,076	9,528,912
UTS/N/9485	NAMUGGA ANNE	Education Officer	U4L	700,306	8,403,672
UTS/N/3596	NAMUDDU ASSUMPTA	Education Officer	U4L	798,535	9,582,420
UTS/N/3606	NALUGYA SARAH	Education Officer	U4L	798,535	9,582,420
UTS/N/16920	NAKIRANDA GRACE	Education Officer	U4L	601,341	7,216,092
UTS/K/8293	KIZZA ROBINAH	Education Officer	U4L	700,309	8,403,708
UTS/N/1093	NABISERE DEBORAH KA	Education Officer	U4L	798,535	9,582,420
UTS/N/8597	NANNYONGA HELEN C.	Education Officer	U4L	672,792	8,073,504
UTS/M/8503	MUMBI GEORGE	Education Officer	U4L	744,866	8,938,392
UTS/M/7546	MUHANGI CHARLES KA	Education Officer	U4L	798,535	9,582,420
UTS/M/4521	MUGERWA JAMES	Education Officer	U4L	723,868	8,686,416

# Vote: 555 Wakiso District

## Workplan 6: Education

### Cost Centre : *KINGS COLLEGE BUDO*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/L/668	LUUTU ROSEMARY NAK	Education Officer	U4L	798,535	9,582,420
UTS/M/1500	MUSOKE ERINA	Deputy Head Teacher (S	U3L	1,291,880	15,502,560
UTS/N/1877	NSUBUGA WAKIBI WILS	Deputy Head Teacher (S	U3L	1,291,880	15,502,560
UTS/B/2291	BAKKA MALE PATRICK	Head Teacher (Secondar	U2U	1,728,007	20,736,084
<b>Total Annual Gross Salary (Ushs)</b>					<b>518,222,868</b>

### Cost Centre : *KYENGERA MUSLIM Primary School*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
23061	HADIJAH NALUMANSI	Education Assistant	U7U	438,119	5,257,428
21318	AMOS MUSOKE MIIR	Education Assistant	U7U	467,685	5,612,220
23075	ROBINAH NSANGI	Education Assistant	U7U	467,685	5,612,220
23486	HAJARAH NAKAKAND	Education Assistant	U7U	467,685	5,612,220
23296	GORRETH NAWAJJE	Education Assistant	U7U	468,135	5,617,620
21096	SARAH NAMBWERA	Education Assistant	U7U	467,685	5,612,220
20056	MUZAMIRU KIIRYA	Education Assistant	U7U	467,685	5,612,220
22556	GRACE KASOLO	Education Assistant	U7U	467,685	5,612,220
21337	GORRETH NAKIBUULE	Education Assistant	U7U	459,574	5,514,888
20557	AMINAH NAMATOVU	Education Assistant	U7U	5,612,220	67,346,640
22117	SAUDA NAKITTO	Senior Education Assista	U6L	5,792,340	69,508,080
22758	ASADU KAKEETO	Senior Education Assista	U6L	5,792,340	69,508,080
22041	ABDU KIGANDA	Senior Education Assista	U6L	5,879,856	70,558,272
22260	BETTY KAYIGA NAK	Senior Education Assista	U6L	5,612,220	67,346,640
22290	ABUBAKALI KAVULU	Head Teacher (Primary)	U4L	9,591,876	115,102,512
<b>Total Annual Gross Salary (Ushs)</b>					<b>509,433,480</b>

### Cost Centre : *MUGONGO PRIMARY SCHOOL*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
22592	SOLOMY NAKIYINGI	Education Assistant	U7U	467,685	5,612,220
23345	JANET NANDAWULA	Education Assistant	U7U	408,135	4,897,620
23347	GODFREY MUZAWULA	Education Assistant	U7U	408,135	4,897,620
21537	AGNES NAMAGEMBE	Education Assistant	U7U	459,574	5,514,888
21212	JUSTINE MIREMBE	Education Assistant	U7U	459,574	5,514,888

# Vote: 555 Wakiso District

## Workplan 6: Education

### Cost Centre : MUGONGO PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
23252	LILIAN BATENGA	Education Assistant	U7U	408,135	4,897,620
23083	LYDIA KIZITO	Education Assistant	U7U	408,135	4,897,620
22619	TEDDY NANTAMBI	Education Assistant	U7U	459,574	5,514,888
22901	JANEPHER NDWADDE	Education Assistant	U7U	459,574	5,514,888
23051	SYLVIA NAMUBIRU	Education Assistant	U7U	408,135	4,897,620
21185	DAMALIE NAMUTEBI	Education Assistant	U7U	467,685	5,612,220
22203	ROSETTE NAMATOVU	Education Assistant	U7U	467,685	5,612,220
20801	RITAH NAKUYA	Education Assistant	U7U	459,574	5,514,888
22230	CHRISTOPHER WAKABI	Education Assistant	U7U	467,685	5,612,220
21282	RICHARD KASAGGA	Education Assistant	U7U	408,135	4,897,620
21216	PATRICK NSANJE SEM	Education Assistant	U7U	431,309	5,175,708
21024	NASAN HIGENYI	Education Assistant	U7U	452,247	5,426,964
22901	MIRIAM NAKIGOZI	Education Assistant	U7U	459,574	5,514,888
22877	CHARLES GORDON KIRA	Senior Education Assista	U6L	482,695	5,792,340
22116	DEOGRATIUS BBOSA	Senior Education Assista	U6L	482,695	5,792,340
21832	TEOPISTA NABASIRYE	Senior Education Assista	U6L	482,695	5,792,340
21530	SUSAN NAMUDDU	Senior Education Assista	U6L	485,685	5,828,220
21936	RICHARD TAMALE	Senior Education Assista	U6L	482,695	5,792,340
21677	OLIVIA NANTAMBI	Senior Education Assista	U6L	485,685	5,828,220
22108	HERBERT KYAZZE	Senior Education Assista	U6L	482,695	5,792,340
23171	RICHARD SENGENDO	Deputy Head Teacher (Pr	U5U	799,323	9,591,876
23124	JOAN BANURA KAGULIR	Head Teacher (Primary)	U4L	934,922	11,219,064
<b>Total Annual Gross Salary (Ushs)</b>					<b>156,955,680</b>

### Cost Centre : Mugwanya Preparatory School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
20152	CYPRIAN SSEBULWADD	Education Assistant	U7U	467,685	5,612,220
23331	RONALD MUSISI	Education Assistant	U7U	408,135	4,897,620
20790	JOHN ROBERT OKUUDU	Education Assistant	U7U	467,685	5,612,220
crd20002	JOHN KAJIBWAMI	Education Assistant	U7U	408,135	4,897,620
22131	JOHN BAPTIST NIWARIH	Education Assistant	U7U	467,685	5,612,220
20967	JAMES KIBAATE	Education Assistant	U7U	438,119	5,257,428

# Vote: 555 Wakiso District

## Workplan 6: Education

### Cost Centre : Mugwanya Preparatory School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
22501	SAMUEL TENDO SSENT	Education Assistant	U7U	459,574	5,514,888
23341	STEPHEN NAMPURIRA (	Education Assistant	U7U	408,135	4,897,620
crd20001	PROSSY NALWANGA	Education Assistant	U7U	408,135	4,897,620
20030	FRANCIS XAVIER KALIIS	Education Assistant	U7U	467,685	5,612,220
20865	HELLEN BAGOBEDE	Education Assistant	U7U	452,247	5,426,964
21005	CLAIRE LUNKUSE	Education Assistant	U7U	452,247	5,426,964
22502	AUGUSTINE NSIGALIRA	Education Assistant	U7U	445,095	5,341,140
21208	VERONICA NANGONZI	Education Assistant	U7U	418,196	5,018,352
23114	FREDRICK BUGEMBE	Education Assistant	U7U	476,630	5,719,560
21722	THEOPITA NDAGIRE	Senior Education Assista	U6L	476,630	5,719,560
21725	IMMACULATE KABONES	Senior Education Assista	U6L	476,630	5,719,560
22497	GEORGE WILLIAM NTUL	Senior Education Assista	U6L	476,630	5,719,560
21721	ANGELLA NAKABIRI	Senior Education Assista	U6L	476,630	5,719,560
crd 20000	JOSEPH KAWUKI TAMA	Deputy Head Teacher (Pr	U5U	799,323	9,591,876
20021	GODFREY LUTAAYA (BR	Head Teacher (Primary)	U4L	909,243	10,910,916
<b>Total Annual Gross Salary (Ushs)</b>					<b>123,125,688</b>

### Cost Centre : Namagoma UMEA Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
23111	REBECCA KAGOYA	Education Assistant	U7U	467,685	5,612,220
20804	ROSIE GLORIA KEMIGI	Education Assistant	U7U	408,135	4,897,620
21367	YUDAYA NAMULIMA	Education Assistant	U7U	467,685	5,612,220
22428	SULAIMAN YUSUFU MI	Education Assistant	U7U	467,685	5,612,220
32801	NOELINE KAMYA NANS	Education Assistant	U7U	467,685	5,612,220
21561	JALIA MUGERWA	Education Assistant	U7U	467,685	5,612,220
20250	IRENE NALWANGA	Education Assistant	U7U	408,135	4,897,620
20071	EDITH KIRE	Education Assistant	U7U	408,135	4,897,620
22737	PROSSY NAMUGEYE	Senior Education Assista	U6L	487,882	5,854,584
20417	CHRISTOPHER NSOBYA	Senior Education Assista	U6L	489,988	5,879,856
22001	SALAAMA NAMAZZI	Senior Education Assista	U6L	487,882	5,854,584
22898	FATUMAH NAKANWAGI	Senior Education Assista	U6L	482,695	5,792,340
22900	KHADIJAH NABUKEERA	Deputy Head Teacher (Pr	U5U	608,822	7,305,864

**Vote: 555** Wakiso District**Workplan 6: Education****Cost Centre : Namagoma UMEA Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
22076	DALAUSI SEMPA MBA	Head Teacher (Primary)	U4L	926,247	11,114,964
<b>Total Annual Gross Salary (Ushs)</b>					<b>84,556,152</b>

**Cost Centre : NKONYA PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
20222	ROBERT TWINAMASIKO	Education Assistant	U7U	408,135	4,897,620
22082	ANGES NANJAYA .S.	Education Assistant	U7U	467,685	5,612,220
22149	DANIEL KISUULE	Education Assistant	U7U	459,574	5,514,888
20164	GORRETH NAABAKOOZ	Education Assistant	U7U	408,135	4,897,620
21341	MARIAM NAKABUYE	Education Assistant	U7U	408,135	4,897,620
23763	PROVIA AYEBARE	Education Assistant	U7U	408,135	4,897,620
22213	GEOFFREY LULE SSUUBI	Education Assistant	U7U	408,135	4,897,620
23040	JEAN BAPTIST BISOBOR	Deputy Head Teacher (Pr	U5U	551,479	6,617,748
<b>Total Annual Gross Salary (Ushs)</b>					<b>42,232,956</b>

**Cost Centre : Nsangi Mixed Day and Boarding P/ S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
22621	KEZIA ZANSANZE	Education Assistant	U7U	467,685	5,612,220
22214	RACHAEL NAMBI KASIR	Education Assistant	U7U	467,685	5,612,220
22611	TEOPISTA BUKIRWA	Education Assistant	U7U	467,685	5,612,220
23493	MARY GORRETH NALUB	Education Assistant	U7U	408,135	4,897,620
22361	MARIA GORRETI NANDA	Education Assistant	U7U	410,600	4,927,200
20800	LAWRENCE ORONE	Education Assistant	U7U	467,685	5,612,220
22623	JOAN CHRISTINE NABB	Education Assistant	U7U	438,119	5,257,428
22757	HADIJA NABAGULANYI	Education Assistant	U7U	408,135	4,897,620
21919	DEBORAH NABAGGALA	Education Assistant	U7U	467,685	5,612,220
22724	AIDAH NAKIWALA	Education Assistant	U7U	467,685	5,612,220
23556	BERNA NAMIRIMO	Education Assistant	U7U	408,135	4,897,620
22101	HARRIET KASIRYE	Senior Education Assista	U6L	489,988	5,879,856
22624	CHRISTINE NABANKEM	Senior Education Assista	U6L	489,988	5,879,856
23150	MATHIAS KIRONDE	Deputy Head Teacher (Pr	U5U	611,984	7,343,808
21773	PAUL SSENTONGO	Head Teacher (Primary)	U4L	799,323	9,591,876



**Vote: 555** Wakiso District**Workplan 6: Education****Cost Centre : Nsangi Mixed Day and Boarding P/ S**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
<b>Total Annual Gross Salary (Ushs)</b>					<b>87,246,204</b>

**Cost Centre : ST JOSEPHS PRI. SCH. NABBINGO**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
20551	JOHN WERE MICHEAL	Education Assistant	U7U	408,135	4,897,620
23359	MOSES NAAYA	Education Assistant	U7U	408,135	4,897,620
23246	MORISH OGWANG	Education Assistant	U7U	408,135	4,897,620
20556	MARY NANYONJO	Education Assistant	U7U	408,135	4,897,620
20482	MARY NAKIRIGYA IMM	Education Assistant	U7U	408,135	4,897,620
21851	MARK ASSIMWE	Education Assistant	U7U	445,095	5,341,140
23231	MARJORINE NAKIMBUG	Education Assistant	U7U	408,135	4,897,620
23176	MARGARET KAZIBWE B.	Education Assistant	U7U	467,685	5,612,220
20906	JOSEPHINE NAKAFEERO	Education Assistant	U7U	467,685	5,612,220
23732	OLIVER NAMBOGO	Education Assistant	U7U	408,135	4,897,620
23459	JOHN SSENDAGI OSCO	Education Assistant	U7U	408,135	4,897,620
21866	GRACE NAMUTEBI	Education Assistant	U7U	459,574	5,514,888
21214	GODFREY MUBIRU	Education Assistant	U7U	459,574	5,514,888
20505	GETRUDE NABUKENYA	Education Assistant	U7U	408,135	4,897,620
21273	VICENT KAJIMU LAWRE	Education Assistant	U7U	467,685	5,612,220
22912	CHRISTINE NANSUBUGA	Education Assistant	U7U	424,676	5,096,112
22264	RUTH NAMUKASA MULI	Education Assistant	U7U	467,685	5,612,220
22139	ALEX BUKIRWA MUKAK	Senior Education Assista	U6L	476,630	5,719,560
20907	DOROTHY NAKIBUUKA	Senior Education Assista	U6L	479,505	5,754,060
20426	ALLEN ZAWEDDE	Senior Education Assista	U6L	476,630	5,719,560
20948	RICHARD TALIKULA BU	Senior Education Assista	U6L	476,630	5,719,560
22628	ROSE NAKALANZI	Senior Education Assista	U6L	489,988	5,879,856
23149	LAWRENCE KATABAAZI	Head Teacher (Primary)	U4L	940,366	11,284,392
<b>Total Annual Gross Salary (Ushs)</b>					<b>128,071,476</b>

**Cost Centre : TRINITY COLLEGE NABBINGO**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
A/2/918A	SUSAN ADOCH	Laboratory Assistant	U7U	316,393	3,796,716

# Vote: 555 Wakiso District

## Workplan 6: Education

### Cost Centre : TRINITY COLLEGE NABBINGO

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
N/2/1187	ANNUNCIATA NASSAKA	Enrolled Nurse	U7U	431,440	5,177,280
A/2/989	JURRIET AKELLO	Pool Stenographer	U6U	379,659	4,555,908
UTS/A/3059	EDNAH ARINAITWE	Assistant Education Offic	U5U	598,822	7,185,864
M/2/1290	PETER MUTUMWA	Senior Accounts Assistan	U5U	472,079	5,664,948
UTS/B/4041	MARGARET BABIRYE	Assistant Education Offic	U5U	472,079	5,664,948
UTS/M/4195	JOY MUTEBIRE	Assistant Education Offic	U5U	598,822	7,185,864
UTS/A/3120	FRED ASABA	Assistant Education Offic	U5U	598,822	7,185,864
UTS/T/4679	DOROTHY TULINA	Assistant Education Offic	U5U	537,405	6,448,860
UTS/N/4016	ANNET NAJJEMBA	Assistant Education Offic	U5U	528,588	6,343,056
UTS/N/5813	AGNES NAMYALO SSEM	Assistant Education Offic	U5U	598,822	7,185,864
UTS/K/17404	GEORGE WILLIAM KIWA	Assistant Education Offic	U5U	472,079	5,664,948
UTS/O/8255	PAUL ODONG	Education Officer	U4L	598,822	7,185,864
UTS/W/589	RONNIE WALIGO	Education Officer	U4L	798,535	9,582,420
UTS/K/9348	LAWRENCE KAYIWA	Education Officer	U4L	780,193	9,362,316
UTS/10/3812	MARTHA KIWALA WAM	Education Officer	U4L	700,306	8,403,672
UTS/B/6389	NICHOLAS BUSOBOZI	Education Officer	U4L	766,589	9,199,068
UTS/K/3026	PEREZ KATABARWA	Education Officer	U4L	598,822	7,185,864
UTS/M/7001	PHOEBE MBAZIIRA	Education Officer	U4L	700,306	8,403,672
UTS/N/1322	REBECCA NSUBUGA KIG	Education Officer	U4L	798,535	9,582,420
UTS/D/622	ISMAEL DRAPARI	Education Officer	U4L	700,306	8,403,672
UTS/L/1524	RICHARD LUGANDA	Education Officer	U4L	700,306	8,403,672
UTS/M/14910	SEMEON MPANGA	Education Officer	U4L	700,306	8,403,672
UTS/N/4111	ROSE NABATEREGGA	Education Officer	U4L	700,306	8,403,672
UTS/W/893	SAJAD WARUGABA	Education Officer	U4L	700,306	8,403,672
UTS/K/11081	SALIM M KIGGUNDU	Education Officer	U4L	766,589	9,199,068
UTS/M/7350	SAMSON MUJASI	Education Officer	U4L	700,306	8,403,672
UTS/A/5273	ADRIANO ABIMA	Education Officer	U4L	798,535	9,582,420
UTS/M/8698	STEPHEN MUSASIZI	Education Officer	U4L	700,306	8,403,672
UTS/N/2225	NAOME NANYONJO NJO	Education Officer	U4L	798,535	9,582,420
UTS/N/10398	RESTY NAKITTO	Education Officer	U4L	794,074	9,528,888
UTS/M/6463	BENSON MADWONGTH	Education Officer	U4L	598,822	7,185,864
UTS/N/3726	TEOPISTA NANYONJO	Education Officer	U4L	798,535	9,582,420

# Vote: 555 Wakiso District

## Workplan 6: Education

### Cost Centre : TRINITY COLLEGE NABBINGO

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/L/1523	HELLEN LIKICO	Education Officer	U4L	700,306	8,403,672
UTS/L/1134	ALICE LETIRU	Education Officer	U4L	537,405	6,448,860
UTS/A/12369	ANNET ANYIMA	Education Officer	U4L	700,306	8,403,672
UTS/N/7625	BERNADETTE NALUGO	Education Officer	U4L	798,535	9,582,420
UTS/N/4518	BETTY NAKYANZI	Education Officer	U4L	798,535	9,582,420
UTS/N/1505	CAROLYNE NAKITTO	Education Officer	U4L	700,306	8,403,672
UTS/A/4292	CLEMENSIA AKUWA	Education Officer	U4L	798,535	9,582,420
UTS/K/5347	DANIEL KYANZI MWESI	Education Officer	U4L	798,535	9,582,420
UTS/N/13141	EDITH NAMIREMBE	Education Officer	U4L	700,306	8,403,672
UTS/M/389	EDWARD MUWANGA	Education Officer	U4L	780,193	9,362,316
UTS/T/3005	EMBASSY TWESIGYE	Education Officer	U4L	798,535	9,582,420
UTS/W/331	HARRIET WATSEMWA	Education Officer	U4L	798,535	9,582,420
UTS/J/161	EMMANUEL JJEMBA	Education Officer	U4L	798,535	9,582,420
UTS/N/16656	HARRIET NAMAZZI	Education Officer	U4L	700,306	8,403,672
UTS/S/1233	GREGORY SSEMAKULA	Education Officer	U4L	700,306	8,403,672
UTS/N/3743	ANNE TEOPISTA NEUMB	Education Officer	U4L	798,535	9,582,420
UTS/N/632	COTILDA NAKATE KIKO	Head Teacher (Secondar	U2U	1,728,007	20,736,084
<b>Total Annual Gross Salary (Ushs)</b>					<b>418,080,852</b>

### Subcounty / Town Council / Municipal Division : SSISA

### Cost Centre : BULWANYI PRI SCH

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
20729	BEATRICE NABYONGA	Education Assistant	U7U	408,135	4,897,620
23239	MIRIAM NASSUNA	Education Assistant	U7U	408,135	4,897,620
4003	MICHEAL KAYIZI	Education Assistant	U7U	452,243	5,426,916
21500	HARRIET NAMBASA	Education Assistant	U7U	467,685	5,612,220
23652	CATHERINE NAMUGAN	Education Assistant	U7U	408,135	4,897,620
22779	PAUL MUKASA	Education Assistant	U7U	467,685	5,612,220
22062	GEOFFREY KIWEESI	Education Assistant	U7U	459,574	5,514,888
<b>Total Annual Gross Salary (Ushs)</b>					<b>36,859,104</b>

# Vote: 555 Wakiso District

## Workplan 6: Education

### Cost Centre : BWEYA CHILDRENS HOME PRI SCH

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
22759	HELLEN NANOZI	Education Assistant	U7U	467,685	5,612,220
21152	PAULINE NAYIGA	Education Assistant	U7U	408,135	4,897,620
22168	NORAH BRENDA NAMU	Education Assistant	U7U	467,685	5,612,220
20435	JUSTINE SSANYU KAGG	Education Assistant	U7U	467,685	5,612,220
21200	GEOFREY KALINAKI	Education Assistant	U7U	467,685	5,612,220
21408	SYLVIA NAZZIMBE	Education Assistant	U7U		
23679	ANNET NANJULU	Education Assistant	U7U	408,135	4,897,620
22944	GRACE LEONNIE BABIR	Education Assistant	U7U	452,247	5,426,964
22516	SYLVIA NAMUSWE MU	Senior Education Assista	U6L		
23006	ANNET TEBANDEKE	Head Teacher (Primary)	U4L		
<b>Total Annual Gross Salary (Ushs)</b>					<b>37,671,084</b>

### Cost Centre : BWEYA MUSLIM PRI SCH

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
21747	FATIYA NAMAYANJA	Education Assistant	U7U	467,685	5,612,220
23634	PATRICK TABO	Education Assistant	U7U	408,135	4,897,620
22029	ESTHER NAMPIIMA	Education Assistant	U7U	445,095	5,341,140
20159	DENIS BARYEJJA	Education Assistant	U7U	431,309	5,175,708
23626	AMONY BWAMBALE	Education Assistant	U7U	408,135	4,897,620
22445	SARAH IDAH SANYU	Education Assistant	U7U	467,685	5,612,220
20352	ABUBAKER NALEMU	Head Teacher (Primary)	U4L	649,533	7,794,396
<b>Total Annual Gross Salary (Ushs)</b>					<b>39,330,924</b>

### Cost Centre : KABULAMULIRO PRIMARY SCHOOL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
21880	CAROLINE NAKABUGO	Education Assistant	U7U	467,685	5,612,220
21660	MARY APIO	Education Assistant	U7U	467,685	5,612,220
43003	MICHAEL KAYIZZI	Education Assistant	U7U	452,247	5,426,964
22651	PROSSY MBAWOMYE	Education Assistant	U7U	408,135	4,897,620
21458	ROSE NAKATO	Education Assistant	U7U	408,135	4,897,620
21807	TOM MAKUBUYA	Education Assistant	U7U	467,685	5,612,220
21743	CONNIE SSEWANZIRI	Head Teacher (Primary)	U4L	611,984	7,343,808

**Vote: 555** Wakiso District**Workplan 6: Education****Cost Centre : KABULAMULIRO PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
<b>Total Annual Gross Salary (Ushs)</b>					<b>39,402,672</b>

**Cost Centre : KITENDE PRIMARY SCHOOL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
21590	JAMIDAH KYEYUNE NA	Education Assistant	U7U	467,685	5,612,220
21511	SARAH NAKITTO	Education Assistant	U7U	467,685	5,612,220
21579	FRANCIS NYANZI	Education Assistant	U7U	445,095	5,341,140
23069	ROSSETTE NANFUKA	Education Assistant	U7U	438,119	5,257,428
20009	REBECCA NANKANJA	Education Assistant	U7U	467,685	5,612,220
23376	JANAWERIO KULE	Education Assistant	U7U	408,135	4,897,620
23317	GRACE BUKENYA	Education Assistant	U7U	424,676	5,096,112
23699	SARAH KIIZA	Education Assistant	U7U	408,135	4,897,620
23395	FARIDAH NANSAMBA	Education Assistant	U7U	408,135	4,897,620
22697	ANNET NAGAWA	Education Assistant	U7U	467,685	5,612,220
22974	ALEX OUMA OJERA	Education Assistant	U7U	467,685	5,612,220
22268	FLORENCE NAMUSISI	Education Assistant	U7U	467,685	5,612,220
22218	LYDIA NAMIREMBE	Senior Education Assista	U6L	482,695	5,792,340
22696	ROBINAH JULIET MAWA	Senior Education Assista	U6L	482,695	5,792,340
23135	MOSES SSEWALU	Head Teacher (Primary)	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>85,237,416</b>

**Cost Centre : KITENDE SSS**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/K/1945	MASITULA KAWALA	Assistant Education Offic	U5U	557,180	6,686,160
UTS/N/1392	MARGARET NAKAYIZA	Assistant Education Offic	U5U	598,822	7,185,864
UTS/K/11237	MARGARET KATEME	Assistant Education Offic	U5U	557,180	6,686,160
UTS/N/3488	JOY NAKABUYE KALUL	Assistant Education Offic	U5U	537,405	6,448,860
UTS/A/69000	JOSEPHINE ATIM	Assistant Education Offic	U5U	537,405	6,448,860
UTS/B/5850	JOHNSON BWAKU	Assistant Education Offic	U5U	683,923	8,207,076
UTS/N/10130	IMMACULATE NABASEN	Assistant Education Offic	U5U	472,079	5,664,948
UTS/K/18195	MICHEAL KAMYA	Assistant Education Offic	U5U	557,180	6,686,160
UTS/N/13545	VICTORIA NAGGAYI	Assistant Education Offic	U5U	557,180	6,686,160

# Vote: 555 Wakiso District

## Workplan 6: Education

### Cost Centre : KITENDE SSS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/M/13335	JAMSON MIRIMU	Assistant Education Offic	U5U	472,079	5,664,948
UTS/B/7001	MOSES BOGERE	Assistant Education Offic	U5U	644,890	7,738,680
UTS/O/4105	MOSES OBETTE PATRIC	Assistant Education Offic	U5U	681,617	8,179,404
UTS/S/4809	MUSA SSEMPAGALA	Assistant Education Offic	U5U	472,079	5,664,948
UTS/K/15267	PETER KITAYIMBWA	Assistant Education Offic	U5U	588,273	7,059,276
UTS/M/9254	RONALD MATOVU YIGA	Assistant Education Offic	U5U	472,079	5,664,948
UTS/R/842	GLADYS RUKHYA	Assistant Education Offic	U5U	598,822	7,185,864
UTS/K/8520	SAMUEL KATUSABE BA	Assistant Education Offic	U5U	557,180	6,686,160
UTS/N/5964	JANE NALUBEGA	Assistant Education Offic	U5U	598,822	7,185,864
UTS/C/292	WINNIFRED CREATE	Assistant Education Offic	U5U	700,306	8,403,672
UTS/N/1236	ROSEMARY NAMPEWO	Senior Accounts Assistan	U5U	472,079	5,664,948
UTS/S/2361	EDISON SANJA	Assistant Education Offic	U5U	528,588	6,343,056
UTS/S/2022	ANNET SSEJJAACA	Assistant Education Offic	U5U	598,822	7,185,864
UTS/B/3026	VENANSIO WASSWA B	Assistant Education Offic	U5U	598,822	7,185,864
UTS/K/8663	CELESTINE KASAGGA E	Assistant Education Offic	U5U	557,180	6,686,160
UTS/M/3720	EMMANUEL MASILILI	Assistant Education Offic	U5U	720,805	8,649,660
UTS/M/7059	EDWARD MUGYENZI	Assistant Education Offic	U5U	706,771	8,481,252
UTS/N/6084	ANNET NAKIMERA	Assistant Education Offic	U5U	417,769	5,013,228
UTS/B/5132	DAVID BUKENYA	Assistant Education Offic	U5U	598,822	7,185,864
UTS/N/18611	NELSON MUSIIME	Education Officer	U4L	826,550	9,918,600
UTS/M/3086	EVANS MARGARET MU	Education Officer	U4L	798,535	9,582,420
UTS/S/6413	ABDU SSALI	Education Officer	U4L	601,341	7,216,092
UTS/N/2275	JOHN NINSIIMA CHRIS	Education Officer	U4L	798,535	9,582,420
UTS/N/3524	RESTY NAMULINDWA	Education Officer	U4L	798,535	9,582,420
UTS/Z/112	IMMACULATE ZAHURA	Education Officer	U4L	744,866	8,938,392
UTS/N/2990	ROSE NANZIRI NAKABU	Education Officer	U4L	879,142	10,549,704
UTS/K/15412	ALEX ALINYO KISSA	Education Officer	U4L	700,306	8,403,672
UTS/O/8667	RUTH OBELLA	Education Officer	U4L	623,063	7,476,756
UTS/N/619	NORAH JJAGWE NABAW	Education Officer	U4L	798,535	9,582,420
UTS/N/12045	SOLOME NAKALEMBE	Education Officer	U4L	961,199	11,534,388
UTS/K/7109	VICENT KIVUMBI	Education Officer	U4L	798,535	9,582,420
UTS/ B /1872	ANDREW BWOGI	Education Officer	U4L	826,550	9,918,600

# Vote: 555 Wakiso District

## Workplan 6: Education

### Cost Centre : KITENDE SSS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
UTS/N/8909	ZAMU NAIGA SERWANG	Education Officer	U4L	700,306	8,403,672
UTS/B/6919	LOVINCER BALUKAH	Education Officer	U4L	723,868	8,686,416
UTS/M/2675	FAUSTAH MUKUNDAN	Education Officer	U4L	798,535	9,582,420
UTS/O/7079	FRANCIS OKIRING	Education Officer	U4L	904,781	10,857,372
UTS/K/6146	ENID KICONCO	Education Officer	U4L	798,535	9,582,420
UTS/B/14979	EVARIST BANALEKA	Education Officer	U4L	794,074	9,528,888
UTS/B/7418	FADALA BYARUHANGA	Education Officer	U4L	942,486	11,309,832
UTS/K/10560	RASHID KALUNGI GYAG	Education Officer	U4L	700,306	8,403,672
UTS/N/15126	GLADYS NDAGIRE	Education Officer	U4L	700,306	8,403,672
UTS/B/2283	ANDREW BUSUULWA	Education Officer	U4L	798,535	9,582,420
UTS/N/7909	GORRET NASIRUMBI	Education Officer	U4L	601,341	7,216,092
UTS/K/6861	ISHAKA KIWEWA	Education Officer	U4L	942,486	11,309,832
UTS/N/4617	JOSEPHINE NAMAKULA	Education Officer	U4L	794,074	9,528,888
UTS/N/2596	JOYCE NAMUBIRU	Education Officer	U4L	798,535	9,582,420
UTS/K/12194	LAWRENCE KATENDE	Education Officer	U4L	780,193	9,362,316
UTS/M/7054	LILIAN MUZAALE	Education Officer	U4L	700,306	8,403,672
UTS/M/3299	CALVIN MUTYABA STEP	Education Officer	U4L	798,535	9,582,420
UTS/T/3538	DAVID TUMUHAIRE RW	Education Officer	U4L	942,486	11,309,832
UTS/E/1726	GILBERT EMUDONG	Education Officer	U4L	826,550	9,918,600
UTS/K/4707	ANDREW KIRONDE	Education Officer	U4L	798,535	9,582,420
UTS/B/1733	BWENGYE BABISHANGI	Education Officer	U4L	798,535	9,582,420
UTS/M/2717	RUTH MANDE MUYINDA	Head Teacher (Secondar	U2U	1,477,802	17,733,624
<b>Total Annual Gross Salary (Ushs)</b>					<b>531,851,532</b>

### Cost Centre : LUTABA CHANCE PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
23165	MARTHA ATHIENO	Education Assistant	U7U	467,685	5,612,220
21796	REBECCA NAMUBIRU	Education Assistant	U7U	417,880	5,014,560
23060	SCOVIA PROSSY NABUK	Education Assistant	U7U	459,574	5,514,888
23130	MOHAMMED MUBOGI	Head Teacher (Primary)	U4L	794,859	9,538,308
<b>Total Annual Gross Salary (Ushs)</b>					<b>25,679,976</b>

# Vote: 555 Wakiso District

## Workplan 6: Education

### Cost Centre : Mpumudde Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
20733	EVELYN NAMYALO	Education Assistant	U7U	408,135	4,897,620
22646	REGINA NAMUZIBWA .B	Education Assistant	U7U	467,685	5,612,220
22240	MARGARET NAMUSOKE	Education Assistant	U7U	467,685	5,612,220
20129	FATI NABUGWERERE	Education Assistant	U7U	445,095	5,341,140
21295	ASUMAN KIGONGO	Education Assistant	U7U	408,135	4,897,620
20079	GORETTI MUBIRU	Education Assistant	U7U	467,685	5,612,220
23036	ROBERT BADEBYE	Head Teacher (Primary)	U4L	808,135	9,697,620
<b>Total Annual Gross Salary (Ushs)</b>					<b>41,670,660</b>

### Cost Centre : Nankonge Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
22582	ROBINAH.D.KASIRYE	Education Assistant	U7U	457,685	5,492,220
21479	ZAITUN NANTIBE	Education Assistant	U7U	408,135	4,897,620
23757	MAJORIEN NABIWAND	Education Assistant	U7U	408,135	4,897,620
22417	REBECCA NAMIIRO	Education Assistant	U7U	408,135	4,897,620
23769	DAVID SSENIONJO	Education Assistant	U7U	408,135	4,897,620
23387	FAHAD MAYOMBWE	Education Assistant	U7U	408,135	4,897,620
23241	GORETH NALUJJA	Education Assistant	U7U	408,135	4,897,620
23293	MOSES YASSIN KIGOZI	Education Assistant	U7U	408,135	4,897,620
23662	MARTIN MUBIRU	Education Assistant	U7U	408,135	4,897,620
21150	ANGELLA NAKATO	Senior Education Assista	U6L	487,988	5,855,856
<b>Total Annual Gross Salary (Ushs)</b>					<b>50,529,036</b>

### Cost Centre : Sacred Heart Nalubudde Primary School

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
21316	JOSEPHINE NAKATO	Education Assistant	U7U	408,135	4,897,620
21418	SPRENCER OLIKURU	Education Assistant	U7U	408,135	4,897,620
21293	JUSTUS LAW MASAABA	Education Assistant	U7U	408,135	4,897,620
23671	JANE NAKAYIZA	Education Assistant	U7U	408,135	4,897,620
21925	CHRISTINE OBBO OLOK	Education Assistant	U7U	438,119	5,257,428
23340	ANNET NAKIRIDDE	Education Assistant	U7U	408,135	4,897,620
21284	ANNET KHAINZA	Education Assistant	U7U	408,135	4,897,620



**Vote: 555** Wakiso District**Workplan 6: Education****Cost Centre : Sacred Heart Nalubudde Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
22077	ROBINAH NAJJUMA	Education Assistant	U7U	417,880	5,014,560
<b>Total Annual Gross Salary (Ushs)</b>					<b>39,657,708</b>

**Cost Centre : St Marys Nkungulutale Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
23588	JOHN KABUNGA	Education Assistant	U7U	408,135	4,897,620
23677	JOYCE NAKALEMA	Education Assistant	U7U	408,135	4,897,620
23706	MARION NAMAGANDA	Education Assistant	U7U	408,135	4,897,620
21083	MARY BABIRYE	Education Assistant	U7U	467,685	5,612,220
20381	PERUTH NAKIGUDDE	Education Assistant	U7U	467,685	5,612,220
23579	VICTORIA NALUNGA	Education Assistant	U7U	408,135	4,897,620
21410	AUGUSTINE SSEMANDA	Education Assistant	U7U	467,685	5,612,220
23477	RONALD LUWANDAGA	Education Assistant	U7U	408,135	4,897,620
20782	ANNITA NASSOLO	Education Assistant	U7U	467,685	5,612,220
21613	RUTH NAKIBUUKA	Education Assistant	U7U	467,685	5,612,220
22712	SUSAN BIRUNGI	Education Assistant	U7U	467,685	5,612,220
23533	TEOPISTA NAMALA	Deputy Head Teacher (Pr	U5U	551,479	6,617,748
<b>Total Annual Gross Salary (Ushs)</b>					<b>64,779,168</b>

**Subcounty / Town Council / Municipal Division : WAKISO SUB COUNTY****Cost Centre : BBIRA PRI SCH**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
21932	MILLY NASAZZA	Education Assistant	U7U	467,685	5,612,220
21996	ASIINA MUSOKE	Education Assistant	U7U	408,135	4,897,620
21757	HARRIET KIWANUKA	Education Assistant	U7U	459,574	5,514,888
22366	ROSE NAMBOZO	Education Assistant	U7U	467,685	5,612,220
22048	GODFREY SSEMWOGER	Education Assistant	U7U	467,685	5,612,220
22641	MARY BAKUTALA	Education Assistant	U7U	467,685	5,612,220
22115	JOSEPHINE NABAWANU	Education Assistant	U7U	467,685	5,612,220
20225	BESSY TAKOBA	Education Assistant	U7U	408,135	4,897,620
23764	CELLEN KATUSHABE	Education Assistant	U7U	424,676	5,096,112

# Vote: 555 Wakiso District

## Workplan 6: Education

### Cost Centre : *BBIRA PRI SCH*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
21745	CHRISTINE AMONGIN	Education Assistant	U7U	467,685	5,612,220
23327	GODFREY GOWANI	Education Assistant	U7U	408,135	4,897,620
20363	HARRIET DDUNGU	Education Assistant	U7U	424,676	5,096,112
23622	KENNETH GONSYA	Education Assistant	U7U	408,135	4,897,620
20687	ELIZABETH SEBBOWA	Education Assistant	U7U	424,676	5,096,112
22535	SARAH SABANO BIRIBA	Education Assistant	U7U	431,309	5,175,708
20655	ESEZA MBEDHA	Senior Education Assista	U6L	482,695	5,792,340
22173	GEORGE MUKEMBO	Deputy Head Teacher (Pr	U5U	794,859	9,538,308
21117	GEORGE WILLIAM MUBI	Head Teacher (Primary)	U4L	794,859	9,538,308
<b>Total Annual Gross Salary (Ushs)</b>					<b>104,111,688</b>

### Cost Centre : *BUKASA MIXED PRI SCH*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
22587	SAMSON MUTAMBUZE	Education Assistant	U7U	408,135	4,897,620
22650	REGINA NAJEMBA	Education Assistant	U7U	467,685	5,612,220
21693	MAGDALEN AKOTH O	Education Assistant	U7U	467,685	5,612,220
22410	MADRINE NAMPALA	Education Assistant	U7U	408,135	4,897,620
21287	JOSEPH KAMYA	Education Assistant	U7U	420,703	5,048,436
22910	GEORGE MUGWERI	Education Assistant	U7U	438,119	5,257,428
23058	CHRISTINE NANYANGO	Education Assistant	U7U	408,135	4,897,620
22754	BETTY NAMUKASA	Education Assistant	U7U	408,135	4,897,620
23812	ADRINE KYOMPAIRE	Education Assistant	U7U	408,135	4,897,620
20076	SARAH NAKAMI	Senior Education Assista	U6L	479,505	5,754,060
21315	ELIZABETH NAGAWA .	Deputy Head Teacher (Pr	U5U	700,306	8,403,672
<b>Total Annual Gross Salary (Ushs)</b>					<b>60,176,136</b>

### Cost Centre : *BULOBA C U PRI SCH*

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
23192	VICTOR ODWORI J	Education Assistant	U7U	467,685	5,612,220
23752	BETTY NAKKU	Education Assistant	U7U	467,685	5,612,220
21545	DICKSON LUTAKOME	Education Assistant	U7U	467,685	5,612,220
23581	DOROTH NAKAWEESI	Education Assistant	U7U	408,135	4,897,620

# Vote: 555 Wakiso District

## Workplan 6: Education

### Cost Centre : BULOBA C U PRI SCH

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
22820	ELIZABETH NAKAGGW	Education Assistant	U7U	467,685	5,612,220
20620	ESTHER NANYONGA	Education Assistant	U7U	467,685	5,612,220
20757	ESTHER NABAGGALA	Education Assistant	U7U	408,135	4,897,620
22396	SSANYU HARRIET MUK	Education Assistant	U7U	431,309	5,175,708
20150	EVEREST KIYEGA	Education Assistant	U7U	424,676	5,096,112
21419	JAMES OLUPOT ROBERT	Education Assistant	U7U	408,135	4,897,620
22844	GORRETH NSUBUGA BW	Education Assistant	U7U	467,685	5,612,220
21544	GRACE KATALIKAKO K	Education Assistant	U7U	438,119	5,257,428
21040	TEDDIE NABANKEMA	Education Assistant	U7U	467,685	5,612,220
22625	SARAH NALUBEGA M	Education Assistant	U7U	467,685	5,612,220
22771	PASCAL KAMULEGEYA	Education Assistant	U7U	467,685	5,612,220
23320	MARIAM NABATANZI	Education Assistant	U7U	424,676	5,096,112
23339	JUSSY NALWADDA	Education Assistant	U7U	408,135	4,897,620
23325	JOHN SSEWAGUDDE	Education Assistant	U7U	408,135	4,897,620
20271	HAMUDHAN WANDER	Education Assistant	U7U	467,685	5,612,220
20652	YUNIA MBEKEKA	Education Assistant	U7U	431,309	5,175,708
22775	DOROTHY KIZZA	Senior Education Assista	U6L	482,695	5,792,340
20008	THOMAS MWIMA	Senior Education Assista	U6L	482,692	5,792,304
22846	DAMALIE KABENGANO	Senior Education Assista	U6L	482,695	5,792,340
20011	JACKSON ZZIWA MOSES	Senior Education Assista	U6L	482,695	5,792,340
23182	JASTINE BUSULWA NAN	Senior Education Assista	U6L	485,685	5,828,220
23365	JOHN KIWANUKA	Senior Education Assista	U6L	489,988	5,879,856
22072	TEOPISTA NALWADDA	Senior Education Assista	U6L	482,695	5,792,340
22885	AIDAH NAKKU	Senior Education Assista	U6L	482,695	5,792,340
23014	WILLIAM MIRO MUSOK	Deputy Head Teacher (Pr	U5U	644,785	7,737,420
20388	ELDAD DDUNGU NSUBU	Head Teacher (Primary)	U4L	934,922	11,219,064
<b>Total Annual Gross Salary (Ushs)</b>					<b>171,829,932</b>

### Cost Centre : GIMBO PS

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
21159	VICENT MUGISHA	Education Assistant	U7U	431,309	5,175,708
21882	AGNES NAMULI	Education Assistant	U7U	459,574	5,514,888

**Vote: 555** Wakiso District**Workplan 6: Education****Cost Centre : GIMBO PS**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
22098	ALLEN NAMAGEMBE	Education Assistant	U7U	467,685	5,612,220
20937	CHARLES SSEKITTO	Education Assistant	U7U	467,685	5,612,220
13391	MARGRET MBABAZI	Education Assistant	U7U	408,135	4,897,620
21046	MOSES AINOMUJUNI TU	Education Assistant	U7U	408,135	4,897,620
22106	NORINE NYONGEREZA	Education Assistant	U7U	459,574	5,514,888
20221	CHARLES OPERTEMO	Senior Education Assista	U6L	485,685	5,828,220
21772	STEPHENE IGHALWE	Head Teacher (Primary)	U4L	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>50,397,192</b>

**Cost Centre : St .maria Goreti p/s Ssumbwe**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
22261	TOM KASOZI	Education Assistant	U7U	467,685	5,612,220
21982	CISSY NAKATO SSESAN	Education Assistant	U7U	445,095	5,341,140
22865	KEVIN NAKAYALA K	Education Assistant	U7U	408,135	4,897,620
20913	FLORENCE NASSALI	Education Assistant	U7U	459,574	5,514,888
22544	GERALD MUSISI	Education Assistant	U7U	467,685	5,612,220
21453	GRACE NANSAMBA	Education Assistant	U7U	408,135	4,897,620
23217	LEMEGIO HANGAMAISH	Education Assistant	U7U	408,135	4,897,620
22420	MARGARET MBEBAZA	Education Assistant	U7U	467,685	5,612,220
22600	MARY NAMATOVU N	Education Assistant	U7U	459,574	5,514,888
21778	AGNES NALUBEGA	Education Assistant	U7U	467,685	5,612,220
22318	SOLOMY NANSUBUGA	Education Assistant	U7U	459,574	5,514,888
22421	ANNET NAMUYOMBA	Senior Education Assista	U6L	476,630	5,719,560
22258	JUSTINE NAMUSISI	Senior Education Assista	U6L	476,630	5,719,560
21768	TEO WAMALA	Deputy Head Teacher (Pr	U5U	799,323	9,591,876
23027	BEATRICE NAMUGOYE	Deputy Head Teacher (Pr	U5U	608,822	7,305,864
<b>Total Annual Gross Salary (Ushs)</b>					<b>87,364,404</b>

**Cost Centre : St. Paul Buloba C/S Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
22180	MERAB NANGOBI	Education Assistant	U7U	408,135	4,897,620
22948	SEBASTIAN SSEMAMBO	Education Assistant	U7U	467,685	5,612,220

**Vote: 555** Wakiso District**Workplan 6: Education****Cost Centre : St. Paul Buloba C/S Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
22323	SAMUEL BUNNYA	Education Assistant	U7U	467,685	5,612,220
23575	OLIVER NAGUDI	Education Assistant	U7U	408,135	4,897,620
21714	MARY NABITAKA	Education Assistant	U7U	452,247	5,426,964
21353	MARIAM NALUGYA	Education Assistant	U7U	424,676	5,096,112
21043	JANE NAMIREMBE	Education Assistant	U7U	408,135	4,897,620
20449	FRANCES LIDIVINA NAL	Education Assistant	U7U	467,685	5,612,220
22880	MARGARET NAMBASA	Senior Education Assista	U6L	479,505	5,754,060
21637	REVIS KIGOZI SSENNAM	Head Teacher (Primary)	U4L	794,859	9,538,308
<b>Total Annual Gross Salary (Ushs)</b>					<b>57,344,964</b>

**Subcounty / Town Council / Municipal Division : WAKISO TOWN COUNCIL****Cost Centre : GOMBE KAYUNGA PRI SCH**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
23633	GIFT SHIFRA	Education Assistant	U7U	408,135	4,897,620
21383	NANTALE LYDIA	Education Assistant	U7U	408,135	4,897,620
21628	SYLVESTER MUBIRU	Education Assistant	U7U	452,247	5,426,964
23793	SANDRA KEMBABAZI	Education Assistant	U7U	408,135	4,897,620
20972	SAMUEL LUBOWA	Education Assistant	U7U	467,685	5,612,220
20732	PROSSY NAMIRIMU	Education Assistant	U7U	408,135	4,897,620
20839	PATRICK MUJABI	Education Assistant	U7U	467,685	5,612,220
20973	NANTUMBWE JANE	Education Assistant	U7U	476,630	5,719,560
20941	ISRAEL MUKOOZA	Education Assistant	U7U	418,196	5,018,352
20890	HELLEN NAKATO	Education Assistant	U7U	452,247	5,426,964
20866	HARRIET NAKYEYUNE	Education Assistant	U7U	459,574	5,514,888
20953	CLAIRE KHAINZA	Education Assistant	U7U	467,685	5,612,220
23709	CALAUDIA NAKAYIMA	Education Assistant	U7U	408,135	4,897,620
22599	CISSY K NAKITENDE	Education Assistant	U7U	467,685	5,612,220
20813	DEBORAH KABISIRE RU	Senior Education Assista	U6L	476,630	5,719,560
20330	JOSEPHINE NABWAMI	Deputy Head Teacher (Pr	U5U	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>87,107,076</b>

# Vote: 555 Wakiso District

## Workplan 6: Education

### Cost Centre : KASENGEJJE PRI SCH

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
23637	SALAMA HAMBA	Education Assistant	U7U	408,135	4,897,620
21285	SULAIMAN KAAYA	Education Assistant	U7U	408,135	4,897,620
22355	ROBERT WANSAALE	Education Assistant	U7U	438,119	5,257,428
23312	DEBORAH NALWADDA	Education Assistant	U7U	408,135	4,897,620
20779	HARRIET NSUBUGA NA	Education Assistant	U7U	459,574	5,514,888
22968	GRACE NAMUSISI	Education Assistant	U7U	467,685	5,612,220
21895	WILLIAM RWENZA MUS	Senior Education Assista	U6L	482,695	5,792,340
20874	DEOGRATIUS SSENABU	Senior Education Assista	U6L	489,988	5,879,856
22861	JOHN NAMBAFU	Deputy Head Teacher (Pr	U5U	794,785	9,537,420
20300	RONALD SAMUEL NKA	Head Teacher (Primary)	U4L	794,785	9,537,420
<b>Total Annual Gross Salary (Ushs)</b>					<b>61,824,432</b>

### Cost Centre : KASENGEJJE SEC SCH

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
N/001	CHRISTINE NAKIMBUG	Office Typist	U7U	289,306	3,471,672
T/754	NATHAN KAKSON TWIN	Assistant Education Offic	U5U	598,822	7,185,864
N/1725	GRACE NEEMA	Assistant Education Offic	U5U	607,397	7,288,764
N/3302	JOY NAAMANYA	Assistant Education Offic	U5U	598,822	7,185,864
N/5011	LYDIA NANTUME	Assistant Education Offic	U5U	598,822	7,185,864
N/7532	JOYCE NALUMANSI	Assistant Education Offic	U5U	472,079	5,664,948
N/4738	JULIET NAMIRO	Assistant Education Offic	U5U	511,479	6,137,748
K/11064	CHARLES KAZIBWE	Assistant Education Offic	U5U	781,986	9,383,832
M/3591	ANTHONY DDAMBA MU	Assistant Education Offic	U5U	694,943	8,339,316
A/11949	KENNETH ATUHAIRWE	Assistant Education Offic	U5U	569,350	6,832,200
B/4358	CAROLINE BOONABAAN	Assistant Education Offic	U5U	472,079	5,664,948
A/4671	BETTY AWOR	Assistant Education Offic	U5U	546,392	6,556,704
N/5934	BENON NKURUNZIZA	Assistant Education Offic	U5U	557,180	6,686,160
G/83	PETERSON GESA	Senior Accounts Assistan	U5U	472,079	5,664,948
K/16890	STELLA MARIS KEMIGIS	Assistant Education Offic	U5U	472,079	5,664,948
K/3491	STEPHEN KABOGOZA	Assistant Education Offic	U5U	472,079	5,664,948
T/3045	PASSY TUMUSHABE	Education Officer	U4L	942,486	11,309,832
A/8861	NICHOLAS ARINAITWE	EDUCATION OFFICER	U4L	826,550	9,918,600

**Vote: 555** Wakiso District**Workplan 6: Education****Cost Centre : KASENGEJJE SEC SCH**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
M/6114	PEACE MIREMBE	Education Officer	U4L	723,868	8,686,416
B/2595	MOSES BALIRWA	Education Officer	U4L	942,486	11,309,832
N/17277	AGATHA IRENE NKINZI	Education Officer	U4L	826,553	9,918,636
N/901	MARGARET NAKAIMA	Education Officer	U4L	937,221	11,246,652
B/3444	MARY BIRUNGI	Education Officer	U4L	937,221	11,246,652
Z/449	STELLA ZAWEDDE	Education Officer	U4L	700,306	8,403,672
N/11541	BADRU MUSOKE NDUG	Education Officer	U4L	937,221	11,246,652
N/16099	MADRINE NAKAYE	Education Officer	U4L	942,486	11,309,832
M/7109	ANDREW MUBIRU	Education Officer	U4L	1,077,865	12,934,380
N/12258	ANNET NABYONGA	Education Officer	U4L	700,306	8,403,672
S/2042	BERNARD SSERWADDA	Education Officer	U4L	766,559	9,198,708
M/3817	CHARLES MUGISHA	Education Officer	U4L	798,535	9,582,420
N/13947	EVA NALUNKUMA	Education Officer	U4L	854,359	10,252,308
K/4082	GEOFFREY KATABAGUR	Education Officer	U4L	937,221	11,246,652
A/5930	HELLEN ATWINE	Education Officer	U4L	700,306	8,403,672
N/10903	LYDIA NERIMA	Education Officer	U4L	700,306	8,403,672
M/3374	ARTHUR JOSHUA MBAL	Deputy Head Teacher (S	U3L	902,612	10,831,344
O/3215	ALFRED PATRICK OKAN	Head Teacher (Secondar	U2U	1,728,000	20,736,000
<b>Total Annual Gross Salary (Ushs)</b>					<b>319,168,332</b>

**Cost Centre : KAVUMBA CU PRI SCH**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
20649	BRIFFIN NAKIMBUGWE	Education Assistant	U7U	408,135	4,897,620
20172	JOHN KIGONGO	Education Assistant	U7U	445,093	5,341,116
23568	MANISUL NDIWALANA	Education Assistant	U7U	408,135	4,897,620
22432	JOSEPHINE NASSUUNA	Education Assistant	U7U	445,095	5,341,140
22160	FLORENCE NAKIYINGI	Education Assistant	U7U	459,574	5,514,888
22451	ALICE NANKABIRWA	Education Assistant	U7U	461,478	5,537,736
21681	ROSE SEKANYO NAKIYI	Senior Education Assista	U6L	482,695	5,792,340
22327	HAWA LUTALO	Deputy Head Teacher (Pr	U5U	794,859	9,538,308
20299	BETTY NAKIGUDDE MU	Head Teacher (Primary)	U4L	611,300	7,335,600
<b>Total Annual Gross Salary (Ushs)</b>					<b>54,196,368</b>

**Vote: 555** Wakiso District**Workplan 6: Education****Cost Centre : Namusera C/S Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
20523	TADEO ZZIZINGA	Education Assistant	U7U	408,135	4,897,620
20788	GERTRUDE NAMUSISI	Education Assistant	U7U	459,574	5,514,888
23731	EVA NAKAMANYA	Education Assistant	U7U	445,095	5,341,140
22455	FLAVIA F. NDAGIRE	Education Assistant	U7U	467,685	5,612,220
21369	ZAITUNI NAMAGALA	Education Assistant	U7U	445,095	5,341,140
20851	HARRIET NAKAYOMBY	Education Assistant	U7U	459,574	5,514,888
21248	JANE FRANCES ALIPO	Education Assistant	U7U	408,135	4,897,620
20871	GONZAGA WOTAYITIDD	Senior Education Assista	U6L	482,695	5,792,340
20884	FREDRICK LUKYAMUZI	Deputy Head Teacher (Pr	U5U	611,984	7,343,808
<b>Total Annual Gross Salary (Ushs)</b>					<b>50,255,664</b>

**Cost Centre : Namusera UMEA Primary School**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
23297	NAKAYE KUDRAH	Education Assistant	U7U	408,135	4,897,620
22370	ZAWEDDE EDITH	Education Assistant	U7U	467,685	5,612,220
20630	WUMA KENETH	Education Assistant	U7U	452,247	5,426,964
20776	SANYU FARIDAH	Education Assistant	U7U	438,119	5,257,428
20852	NATTABI ZAMU	Education Assistant	U7U	467,685	5,612,220
22175	NAMAZZI ANNETTE ND	Education Assistant	U7U	467,685	5,612,220
21068	NALWANGA RESTY	Education Assistant	U7U	408,135	4,897,620
23514	NAKIMBUGWE RUTH	Education Assistant	U7U	408,135	4,897,620
22810	NAKAYAGA MARGARET	Education Assistant	U7U	467,685	5,612,220
20799	NAKAMYA HARRIET	Education Assistant	U7U	431,309	5,175,708
22787	NAKAFU JULIET KIZITO	Education Assistant	U7U	438,119	5,257,428
20582	KISU SWALEH UMAR	Education Assistant	U7U	408,135	4,897,620
22185	NAKITTO YUDAYA	Education Assistant	U7U	431,309	5,175,708
22511	MUSUUBO MARTIN	Senior Education Assista	U6L	482,695	5,792,340
20427	NYAFWONO EDITH	Senior Education Assista	U6L	482,695	5,792,340
22206	BUSINGYE MARGARET	Senior Education Assista	U6L	482,695	5,792,340
21774	LUKWAGO MUSTAPHA	Head Teacher (Primary)	U4L	799,323	9,591,876
<b>Total Annual Gross Salary (Ushs)</b>					<b>95,301,492</b>
<b>Total Annual Gross Salary (Ushs) - Education</b>					<b>#####</b>



# Vote: 555 Wakiso District

## Workplan 6: Education

### Workplan 7a: Roads and Engineering

#### (i) Overview of Workplan Revenue and Expenditures

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Dec	Proposed Budget
<b>A: Breakdown of Workplan Revenues:</b>			
<i>Recurrent Revenues</i>	2,442,409	1,264,273	2,845,561
District Unconditional Grant - Non Wage	124,000	35,997	111,800
Locally Raised Revenues		0	250,122
Other Transfers from Central Government	1,441,508	827,008	1,632,508
Transfer of District Unconditional Grant - Wage	125,197	37,947	125,129
Unspent balances – Locally Raised Revenues	5,200	4,894	
Multi-Sectoral Transfers to LLGs	746,505	358,426	726,002
<i>Development Revenues</i>	6,249,138	3,014,609	16,248,913
District Unconditional Grant - Non Wage	50,758	58,302	170,774
LGMSD (Former LGDP)	115,582	51,342	165,491
Locally Raised Revenues	478,598	132,136	860,930
Multi-Sectoral Transfers to LLGs	1,559,380	715,824	1,806,019
Roads Rehabilitation Grant	0	0	9,500,000
Unspent balances – Conditional Grants	49,462	49,462	
Unspent balances – Locally Raised Revenues	560,000	192,000	501,350
Other Transfers from Central Government	3,435,358	1,815,544	3,244,348
<b>Total Revenues</b>	<b>8,691,547</b>	<b>4,278,882</b>	<b>19,094,473</b>
<b>B: Breakdown of Workplan Expenditures:</b>			
<i>Recurrent Expenditure</i>	2,442,409	1,490,389	2,845,561
Wage	214,995	98,094	125,129
Non Wage	2,227,414	1,392,295	2,720,432
<i>Development Expenditure</i>	6,249,138	3,341,009	16,248,913
Domestic Development	6,249,138	3,341,009	16,248,913
Donor Development	0	0	0
<b>Total Expenditure</b>	<b>8,691,547</b>	<b>4,831,397</b>	<b>19,094,473</b>

#### Department Revenue and Expenditure Allocations Plans for 2015/16

The budget for the department has drastically increased from 9.25 billion of the previous the FY 2014/15 to Shs. 19.59 billion for the FY 2015/2016. This is due to projected Shs.9.5 billion for Roads rehbilitation grant. .

#### (ii) Summary of Past and Planned Workplan Outputs

<i>Function, Indicator</i>	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End December	Proposed Budget and Planned outputs
<b>Function: 0481 District, Urban and Community Access Roads</b>			

# Vote: 555 Wakiso District

## Workplan 7a: Roads and Engineering

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End December	Proposed Budget and Planned outputs
Length in Km of urban roads resealed		0	2
Length in Km. of urban roads upgraded to bitumen standard	2	0	4
Length in Km of Urban paved roads routinely maintained	19	41	28
Length in Km of Urban paved roads periodically maintained	5	2	4
Length in Km of Urban unpaved roads routinely maintained	87	84	65
Length in Km of Urban unpaved roads periodically maintained	17	23	13
Length in Km of District roads routinely maintained	643	631	652
Length in Km of District roads periodically maintained	24	23	14
Length in Km. of rural roads constructed	0	0	8
<b>Function Cost (UShs '000)</b>	<b>7,840,822</b>	<b>3,591,274</b>	<b>18,229,152</b>
<b>Function: 0482 District Engineering Services</b>			
No. of Public Buildings Constructed	1	1	2
<b>Function Cost (UShs '000)</b>	<b>850,725</b>	<b>374,697</b>	<b>865,321</b>
<b>Cost of Workplan (UShs '000):</b>	<b>8,691,547</b>	<b>3,965,972</b>	<b>19,094,473</b>

### Planned Outputs for 2015/16

To execute both labour based routine and mechanical routine road maintenance of 652km at district level, Periodic maintenance of 13km, 45km under Community Access Roads (CARs), 36km paved Urban roads maintained, 68.4km unpaved Urban roads maintained, 3.5km urban road upgraded to bitumen standard and 2km of urban roads resealed, and proposed 6km of district roads constructed using the road rehabilitation component. Labour based and Mechanized routine Maintenance district wide done using the District equipment's, Urban roads both paved and unpaved under Labour based and Mechanized routine Maintenance maintained using Force on Account modalities, Completion works for Speaker's Chambers, completion of fencing the district headquarter land, and Purchase of a Grader Loader.

### (iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

### (iv) The three biggest challenges faced by the department in improving local government services

#### 1. Inadequate staffing

Staff gaps are still prevalent in some departments which highly affect the district performance

#### 2. Inadequate funding

The district allocation of grants considers its rural nature yet it was declared a Planning area. Thus the district needs more funds to encounter the challenges of fast urbanization.

#### 3. High costs for purchase of land

The district would like to develop its rural subcounties by offering land to the business community for industrial development but land is expensive

## Staff Lists and Wage Estimates

### Subcounty / Town Council / Municipal Division : KIRA TOWN COUNCIL

**Vote: 555** Wakiso District**Workplan 7a: Roads and Engineering****Cost Centre : KIRA TOWN COUNCIL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
12345	Sempala Musa	Plant Operator	U8U	209,859	2,518,308
11231	Mugabi Andrew	Plant Operator	U8U	209,859	2,518,308
11795	Kiganda Augustine	Plant Operator	U8U	289,361	3,472,332
11806	Katongole Shemie Kizza	Plant Operator	U8U	289,361	3,472,332
11251	Kunya Paul	Road Inspector	U6U	416,617	4,999,404
11813	SSEMAKULA ROBINSON	Senior Assistant Enginee	U4Sc	625,067	7,500,804
11763	JOLOBA JAMES	Town Engineer (Senior E	U3U	1,234,313	14,811,756
11201	MWESIGWA SAMUEL	Principal Engineer	U2Sc	1,761,318	21,135,816
<b>Total Annual Gross Salary (Ushs)</b>					<b>60,429,060</b>

**Subcounty / Town Council / Municipal Division : NANSANA TOWN COUNCIL****Cost Centre : NANSANA TOWN COUNCIL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11844	KYAKUWADDE ROBERT	Engineering Assistant	U7U	316,393	3,796,716
11611	LWANGA CHARLES	Assistant Engineering Of	U5Sc	625,067	7,500,804
11245	MUKASA WILBER HERM	Assistant Engineering Of	U5Sc	625,067	7,500,804
<b>Total Annual Gross Salary (Ushs)</b>					<b>18,798,324</b>

**Subcounty / Town Council / Municipal Division : WAKISO TOWN COUNCIL****Cost Centre : ROADS AND ENGINEERING**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10283	KIWALABYE DAVID	Plant Operator	U8U	289,361	3,472,332
10688	LWANYAGA EMMANUE	Plant Operator	U8U	237,069	2,844,828
10136	NAKAYENGA FLORENCE	Office Attendant	U8U	237,069	2,844,828
11214	NKUUBI STEPHEN MOR	Plant Operator	U8U	289,361	3,472,332
10690	ZINDA MOSES MUKASA	Plant Operator	U8U	209,859	2,518,308
10689	SSEMAMBO WILLIAM	Plant Operator	U8U	209,859	2,518,308
11229	NAMUTEBI LILLIAN	Assistant Engineering Of	U5Sc	625,067	7,500,804
11552	SEBWENDI DOUGLAS	Assistant Engineering Of	U5Sc	625,067	7,500,804
11230	MUDALI TOM FELIX	Assistant Engineering Of	U5Sc	625,067	7,500,804
11228	DDAMULIRA THOMAS	Assistant Engineering Of	U5Sc	625,067	7,500,804

# Vote: 555 Wakiso District

## Workplan 7a: Roads and Engineering

### Cost Centre : ROADS AND ENGINEERING

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10112	MALE MUKASA RICHA	Senior Civil Engineer	U3Sc	1,234,313	14,811,756
<b>Total Annual Gross Salary (Ushs)</b>					<b>62,485,908</b>
<b>Total Annual Gross Salary (Ushs) - Roads and Engineering</b>					<b>141,713,292</b>

## Workplan 7b: Water

### (i) Overview of Workplan Revenue and Expenditures

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Dec	Proposed Budget
<b>A: Breakdown of Workplan Revenues:</b>			
<i>Recurrent Revenues</i>	530,519	237,753	517,277
Conditional Grant to Urban Water	389,910	194,956	389,910
District Unconditional Grant - Non Wage	15,247	0	29,471
Multi-Sectoral Transfers to LLGs	12,000	0	12,000
Sanitation and Hygiene	22,000	11,000	22,000
Transfer of District Unconditional Grant - Wage	45,620	18,797	45,620
Locally Raised Revenues	45,742	13,000	18,276
<i>Development Revenues</i>	757,876	371,753	735,876
Conditional transfer for Rural Water	676,876	338,438	676,876
Donor Funding		0	28,000
LGMSD (Former LGDP)	67,500	33,315	25,000
Locally Raised Revenues	7,500	0	
Multi-Sectoral Transfers to LLGs	6,000	0	6,000
<b>Total Revenues</b>	<b>1,288,395</b>	<b>609,506</b>	<b>1,253,153</b>
<b>B: Breakdown of Workplan Expenditures:</b>			
<i>Recurrent Expenditure</i>	530,519	285,133	517,277
Wage	45,620	28,195	45,620
Non Wage	484,899	256,937	471,657
<i>Development Expenditure</i>	757,876	42,978	735,876
Domestic Development	757,876	42,978	707,876
Donor Development	0	0	28,000
<b>Total Expenditure</b>	<b>1,288,395</b>	<b>328,111</b>	<b>1,253,153</b>

### Department Revenue and Expenditure Allocations Plans for 2015/16

The total sector budget for FY 2015/16 amounts to shs. 1.253 Billions. There is reduction as compared to the last FY budget which was 1.288 Billion this was due the reduction in the LDG from 67million to 25 million. However the sector has received a donor fund of 28 million from UNICEF to address Sanitation Issues in the district.

### (ii) Summary of Past and Planned Workplan Outputs

<i>Function, Indicator</i>	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End December	Proposed Budget and Planned outputs

# Vote: 555 Wakiso District

## Workplan 7b: Water

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End December	Proposed Budget and Planned outputs
<b>Function: 0981 Rural Water Supply and Sanitation</b>			
No. of supervision visits during and after construction	29	12	55
No. of water points tested for quality	338	111	225
No. of District Water Supply and Sanitation Coordination Meetings	4	3	4
No. of Mandatory Public notices displayed with financial information (release and expenditure)	4	3	4
No. of water and Sanitation promotional events undertaken	40	20	40
No. of water user committees formed.	56	56	56
No. Of Water User Committee members trained	324	324	420
No. of springs protected	2	0	2
No. of shallow wells constructed (hand dug, hand augured, motorised pump)	51	0	38
No. of deep boreholes drilled (hand pump, motorised)	10	0	8
No. of deep boreholes rehabilitated	13	0	28
No. of piped water supply systems constructed (GFS, borehole pumped, surface water)	0	0	4
<b>Function Cost (US\$ '000)</b>	<b>898,395</b>	<b>77,142</b>	<b>863,243</b>
<b>Function: 0982 Urban Water Supply and Sanitation</b>			
Length of pipe network extended (m)	2003	0	2003
No. of new connections	35	0	35
No. Of water quality tests conducted	350	620	350
<b>Function Cost (US\$ '000)</b>	<b>390,000</b>	<b>90,708</b>	<b>389,910</b>
<b>Cost of Workplan (US\$ '000):</b>	<b>1,288,395</b>	<b>167,850</b>	<b>1,253,153</b>

### Planned Outputs for 2015/16

The activities to be covered include: - (i) 30 Hand dug wells to be constructed in Namayumba, Busukuma, Wakiso, Nangabo, Mende, Kasanje, Nsangi, and Ssisa. (ii) 11 Motor drilled shallow wells to cover Gombe, Masulita, and Kakiri Sub counties. (iii) Protect two (2) springs in Makindye and Ssisa Sub counties (iv) 8 Boreholes to be drilled and hand pump installed in the sites that have been identified by the beneficiary communities in Ssisa, Mende, Kakiri, Namayumba, Busukuma, Masulita, and Nangabo Subcounties in the district and 8 Boreholes to be rehabilitated in Namayumba, Waksio, Busukuma and Kakiri Subcounties. (v) 338 sources to be tested (water quality testing) in the district. (vi) 13 Advocacy meetings to be held at Sub-county level in 15 Rural Subcounties. (vii) 56 Meetings on Community Sensitization to fulfill critical requirements to be done in all communities for new water sources. (viii) 56 training workshops on establishing and training of WSSC in O & M will be held in order to have one WSSC formed and trained at every new water facility constructed. (ix) 40 Post - construction support to WSSCs to be done mainly at functional sources with non- functional WSSCs. (x) 54 Sanitation baseline surveys to be conducted at new water sources constructed. (xi) 4 quarterly Inter- Sub county WES meetings to be held at the District Headquarters. (xii) 29 supervision and monitoring visits to be carried out in order to monitor the functionality of the facilities.

**(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors**

**(iv) The three biggest challenges faced by the department in improving local government services**

1. Highly increasing costs for the piped water.

High power tariffs charged by UMEME from piped water supply system in Rural growth Centres

# Vote: 555 Wakiso District

## Workplan 7b: Water

### 2. Highly increasing demand for the piped water.

Its high time the whole district is considered for piped water supply. The bigger part of wakiso is urbanised and the demand for piped water is on the increase.

### 3. Low community participation

Low community participation towards construction, operation and maintenance in some parts of the district.

## Staff Lists and Wage Estimates

### Subcounty / Town Council / Municipal Division : WAKISO TOWN COUNCIL

#### Cost Centre : WATER

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
12032	LUKWAGO GEOFFREY	Assistant Water Officer	U5Sc	625,067	7,500,804
10171	MAGOBA KNOX BAMWI	District Water Officer	U4U	1,176,420	14,117,040
10052	GALABUZI ISAAC	District Water Officer	U4U	1,094,258	13,131,096
<b>Total Annual Gross Salary (Ushs)</b>					<b>34,748,940</b>
<b>Total Annual Gross Salary (Ushs) - Water</b>					<b>34,748,940</b>

## Workplan 8: Natural Resources

### (i) Overview of Workplan Revenue and Expenditures

UShs Thousand	2014/15		2015/16
	Approved Budget	Outturn by end Dec	Proposed Budget
<b>A: Breakdown of Workplan Revenues:</b>			
<i>Recurrent Revenues</i>	856,829	236,346	1,245,150
Conditional Grant to District Natural Res. - Wetlands	12,205	6,102	512,205
District Unconditional Grant - Non Wage	59,814	8,113	87,583
Multi-Sectoral Transfers to LLGs	379,798	105,701	205,851
Transfer of District Unconditional Grant - Wage	282,664	90,773	282,664
Locally Raised Revenues	122,349	25,658	156,848
<i>Development Revenues</i>	286,827	200,594	418,155
LGMSD (Former LGDP)	109,800	54,193	97,000
Locally Raised Revenues	91,927	61,601	120,012
Unspent balances – Conditional Grants	11,800	11,800	
Unspent balances – Locally Raised Revenues	73,000	73,000	72,178
Multi-Sectoral Transfers to LLGs	300	0	128,965
<b>Total Revenues</b>	<b>1,143,656</b>	<b>436,940</b>	<b>1,663,305</b>
<b>B: Breakdown of Workplan Expenditures:</b>			
<i>Recurrent Expenditure</i>	856,829	340,294	1,245,150
Wage	348,016	176,915	282,664
Non Wage	508,813	163,379	962,486
<i>Development Expenditure</i>	286,827	60,147	418,155
Domestic Development	286,827	60,147	418,155
Donor Development	0	0	0
<b>Total Expenditure</b>	<b>1,143,656</b>	<b>400,441</b>	<b>1,663,305</b>

# Vote: 555 Wakiso District

## Workplan 8: Natural Resources

### Department Revenue and Expenditure Allocations Plans for 2015/16

The proposed sector budget for FY 2015/16 increase to 1.7 billion compared to 1.2 billion. This was due to allocation of 500 million for wetlands. The allocation is as follows; Tree planting and forestation 30.040million, Training in forestry management (fuel saving technology, water shed mgt) 25.980million, Forestry regulation and inspection 4.681millions, Community training in wetland management 7.994million, River bank and wetland restoration 15.311millions, Stakeholder environmental training and sensitization 5millions, Monitoring and evaluation of environmental compliance 34millions, Land management services (surveying, Valuations Titling and lease mgt) 36.840millions, and Infrastructure Planning 201.589millions.

### (ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End December	Proposed Budget and Planned outputs
<b>Function: 0983 Natural Resources Management</b>			
Area (Ha) of trees established (planted and surviving)	30	23	30
Number of people (Men and Women) participating in tree planting days	2000	1000	1000
No. of Agro forestry Demonstrations	200	50	2
No. of community members trained (Men and Women) in forestry management	200	52	20
No. of monitoring and compliance surveys/inspections undertaken	10	3	10
No. of Water Shed Management Committees formulated	1	0	3
Area (Ha) of Wetlands demarcated and restored	2	3	2
No. of community women and men trained in ENR monitoring	8	7	8
No. of monitoring and compliance surveys undertaken	150	109	150
No. of new land disputes settled within FY	0	0	20
<b>Function Cost (UShs '000)</b>	<b>1,143,656</b>	<b>289,085</b>	<b>1,663,305</b>
<b>Cost of Workplan (UShs '000):</b>	<b>1,143,656</b>	<b>289,085</b>	<b>1,663,305</b>

### Planned Outputs for 2015/16

Natural Resource Office:-Prepare a comprehensive zoning plan for Wakiso District ( Data collection and consultation done district wide)

Hold 24 DPPC meetings and approval of buildings.

Conduct 4 field inspections and field patrols.

Production of three types of fliers for information awareness.

Land scape model to operationalise District Headquarter master plan done for 20 acres

Fully equipped G.I.S ( Geographical Information System established), 3 computers, Server, softwares and training of officers) done.

3 GPS purchased.

Facilitate international training , experience sharing and exposure for sectoral committee

Urban greening and trade order management promoted

Final payment installment for pick up done , 1 No.

## **Vote: 555** Wakiso District

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### ***Workplan 8: Natural Resources***

Plan shelves purchased for improved data management

Mapping of road reserves, building lines and road naming of primary and tertiary roads in different sub counties done.

Follow up on the upgrading Wakiso District to City/ Urban District

Community and sub-county council sensitization on physical planning.

Procure solid waste collection inputs (Tools) for urban centres in selected subcounties

Prepare a detailed plan for proposed Gombe Industrial Park (LGMSD)

Facilitate international trainings

Urban greening promoted

Follow up on the upgrading of Wakiso district to city status and upgrading the urbanizing sub counties with ministry of local Government,

Prepare area local Physical development, detailed and area action development plans I in the different sub counties.

Develop a district densification policy on urban Sprawl to control urbanization and fragmentation of land.

Hold 24 DPPC meetings and approval of development applications both land sub division and buildings.

Conduct field inspections and field patrol.

Coordinate with ministry of works on the implementation of the greater kampala Transport Master plan and other government agencies in the transport sector.

Emphasizing the provision of traffic impact assessment reports for bigger projects as submitted by the private developers.

Mapping of road reserves and building lines on primary and tertiary roads in different sub counties of the District.

Emphasizing road naming to development wakiso district road map for ease of movement and direction and connectivity.-Promote a culture of solid waste management at the District and CBOs using waste for briquettes.

-Lobby for promotion of ecotourism circuit to the Mabamba Ramsar site for an Equator spot and an Eco-san toilet at Balabala Island.

-Guide the development sustainable management systems in all aspects of the department (vehicles, equipment, plan approval, data collection, information sharing).

Forestry: -Tree nursery development promoted to include fruit trees, -Indulge more in forestry extension activities and sensitization on forestry regulations.

-Map, geo- reference and register natural forest, private tree plantations in the District., -Tree planting in schools promoted.

Environment:

-Tree planting in schools promoted and compliance ensure through school inspectors., -Monitoring for Environmental compliance will continue.

-Sensitisation of masses on sustainable environment utilisation

Wetlands:

-Sensitization of Local environment Committee about the formulation of bye-laws regarding wetlands and their contribution in the process.

-Restoration of Munyere wetland through sensitizations and the tree planting.

-Purchase a container for building plans storage.

-Purchase of 2 GPS machines GIS software, two computers and printers and topographic maps.

-Computerisation and developing a computer database for building plans.



# Vote: 555 Wakiso District

## Workplan 8: Natural Resources

- Purchase of 1 scanner – A0 paper size, plotter and printer for map production.
- Architectural consultancy for prototype plans.
- Preparation of the District headquarter master plan.
- Monitoring and technical backstopping of Town Councils and S/county physical planning committees.
- Hold 24 DPPC meetings and approval of building plans.
- Conduct field inspections and field patrols.
- Finalise the process of approving the development ordinance for the District.
- Printing of enforcement notices and occupation permits.
- Proposal writing for financial mobilisation.
- Community and sub-county council sensitization on planning.
- Collection of solid waste in urban.
- Prepare detailed Plan for proposed Gombe Industrial Park (LGMSD)

### Lands:

- Create awareness on land tenure and land rights.
- To continue with titling of district properties.
- Continue with approval of cadastral surveys and issue of certificates of the titles.

### (iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

### (iv) The three biggest challenges faced by the department in improving local government services

#### 1. Lack of Transport means

Limited mobility as a result of having one out dated vehicle that serves the entire department as a result, limiting regular monitoring and enforcement.

#### 2. Lack of planning tools

A fast urbanising district with no structural plan. Development control becomes difficult

#### 3. poor documentation

lack of data bases for ease of tracking and retrieving of information

## Staff Lists and Wage Estimates

### Subcounty / Town Council / Municipal Division : KAKIRI TOWN COUNCIL

#### Cost Centre : KAKIRI TOWN COUNCIL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11175	BISIRIKIRWA MATIA	Physical Planner	U4Sc	1,089,533	13,074,396
<b>Total Annual Gross Salary (Ushs)</b>					<b>13,074,396</b>

### Subcounty / Town Council / Municipal Division : KIRA TOWN COUNCIL

#### Cost Centre : KIRA TOWN COUNCIL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11535	KATO WAMALA GEOFRE	Physical Planner	U4Sc	1,094,258	13,131,096
<b>Total Annual Gross Salary (Ushs)</b>					<b>13,131,096</b>

**Vote: 555** Wakiso District**Workplan 8: Natural Resources****Subcounty / Town Council / Municipal Division : NANSANA TOWN COUNCIL****Cost Centre : NANSANA TOWN COUNCIL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11183	NANZIRI THEOPISTA	Physical Planner	U4Sc	1,089,533	13,074,396
<b>Total Annual Gross Salary (Ushs)</b>					<b>13,074,396</b>

**Subcounty / Town Council / Municipal Division : WAKISO TOWN COUNCIL****Cost Centre : NATURAL RESOURCES**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10887	KIRIGGWAJJO LAWREN	Forest Guard	U8L	209,859	2,518,308
11683	MUKASA KAGIMU MAR	Driver	U8U	209,859	2,518,308
11835	NAMULI OLIVER	Office Attendant	U8U	209,859	2,518,308
10800	MURANGIRA SILVANO	Forest Ranger	U7U	333,444	4,001,328
10795	MUGENYI SAFIAN	Forest Ranger	U7U	347,302	4,167,624
10672	BAZITTA GRACE	Assistant Records Officer	U5L	316,393	3,796,716
10409	NABATANZI SYLVIA M	Assistant Records Officer	U5L	347,302	4,167,624
10807	NAMAZZI ESTHER	Assistant Records Officer	U5L	477,919	5,735,028
10447	NAMUYIGA JACENT	Stenographer Secretary	U5L	209,859	2,518,308
10620	NANTEZA DOROTHY	Stenographer Secretary	U5L	416,617	4,999,404
11225	OJERA VENANSIO	Cartographer	U5L	625,067	7,500,804
10051	KIVUMA HERBERT	Physical Planner	U4Sc	1,089,533	13,074,396
10461	KIGULI SIMON	Physical Planner	U4Sc	1,089,533	13,074,396
11177	KASOZI GILBERT LUSAJJ	Land Management Office	U4Sc	1,089,533	13,074,396
10753	BATUME JOSEPH	Staff Surveyor	U4Sc	1,089,533	13,074,396
10035	NAKATUDDE RUTH	Physical Planner	U4Sc	1,089,533	13,074,396
11159	NALUMANSI STELLA	Wetlands Officer	U4U	1,089,533	13,074,396
10754	DAMULIRA AHMED	Registrar of Titles	U4U	798,667	9,584,004
10626	NANKYA HARRIET	Senior Forestry Officer	U3Sc	1,204,288	14,451,456
10636	MPOZA ESAU	Senior Environment Offi	U3Sc	1,204,288	14,451,456
11126	SSABAGANZI REBECCA	District Natural Resource	U1EU	2,250,162	27,001,944
<b>Total Annual Gross Salary (Ushs)</b>					<b>188,376,996</b>

# Vote: 555 Wakiso District

## Workplan 8: Natural Resources

### Cost Centre : WAKISO TOWN COUNCIL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11533	Nakibuuka Faridah	Physical Planner	U4Sc	1,089,533	13,074,396
<b>Total Annual Gross Salary (Ushs)</b>					<b>13,074,396</b>
<b>Total Annual Gross Salary (Ushs) - Natural Resources</b>					<b>240,731,280</b>

## Workplan 9: Community Based Services

### (i) Overview of Workplan Revenue and Expenditures

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Dec	Proposed Budget
<b>A: Breakdown of Workplan Revenues:</b>			
<i>Recurrent Revenues</i>	866,600	342,016	834,164
Multi-Sectoral Transfers to LLGs	341,076	127,635	283,892
Conditional Grant to Women Youth and Disability Gr:	42,003	21,002	42,003
Conditional transfers to Special Grant for PWDs	87,694	43,846	87,694
District Unconditional Grant - Non Wage	26,354	6,709	15,421
Conditional Grant to Community Devt Assistants Non	34,720	17,360	34,720
Locally Raised Revenues	46,861	17,055	90,042
Other Transfers from Central Government	17,000	3,200	8,000
Transfer of District Unconditional Grant - Wage	224,845	82,185	226,345
Conditional Grant to Functional Adult Lit	46,048	23,024	46,048
<i>Development Revenues</i>	1,843,990	1,052,723	921,261
LGMSD (Former LGDP)	256,981	126,341	258,054
Multi-Sectoral Transfers to LLGs	4,279	5,002	4,461
Unspent Balance - Direct Central Government Transfe		0	31,473
Unspent balances – Other Government Transfers	573,853	573,853	
Other Transfers from Central Government	1,008,877	347,527	627,274
<b>Total Revenues</b>	<b>2,710,590</b>	<b>1,394,739</b>	<b>1,755,426</b>
<b>B: Breakdown of Workplan Expenditures:</b>			
<i>Recurrent Expenditure</i>	866,600	424,875	834,164
Wage	273,265	152,206	226,345
Non Wage	593,336	272,669	607,819
<i>Development Expenditure</i>	1,843,990	1,109,053	921,261
Domestic Development	1,843,990	1,109,053	921,261
Donor Development	0	0	0
<b>Total Expenditure</b>	<b>2,710,590</b>	<b>1,533,928</b>	<b>1,755,426</b>

### Department Revenue and Expenditure Allocations Plans for 2015/16

The budget for this FY has largely reduced from 2.7 billion for the previous FY 2014/15 to 1.7 billion for the FY 2015/16. Apart from increased local revenue allocation to the sector and reduction of Youth Livelihood Program allocation. The increased local revenue has largely been channelled to the probation and labour sub sectors which don't have conditional grants and have always been underfunded, otherwise an attempt has been made to equitably allocate the funds to all the sub sectors.

### (ii) Summary of Past and Planned Workplan Outputs

# Vote: 555 Wakiso District

## Workplan 9: Community Based Services

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End December	Proposed Budget and Planned outputs
<b>Function: 1081 Community Mobilisation and Empowerment</b>			
No. of children settled	44	63	45
No. of Active Community Development Workers	31	31	27
No. FAL Learners Trained	50	50	30
No. of children cases ( Juveniles) handled and settled	40	19	25
No. of Youth councils supported	4	3	1
No. of assisted aids supplied to disabled and elderly community	30	5	20
No. of women councils supported	5	3	1
<b>Function Cost (UShs '000)</b>	<b>2,710,590</b>	<b>1,330,191</b>	<b>1,755,426</b>
<b>Cost of Workplan (UShs '000):</b>	<b>2,710,590</b>	<b>1,330,191</b>	<b>1,755,426</b>

### Planned Outputs for 2015/16

In 2015/16 youth initiatives will be supported under YLP and community initiatives supported under CDD, 2000 OVC households will be mapped, 330 PWDs from 8 LLGs will undergo skills training, 11 assistive devices for PWDs will be procured, IGAs of at least 39 groups of PWDs will be financially supported district wide, district departments and LLGs will be guided to undertake gender budgeting, 150 FAL instructors from the district will be trained, proficiency tests for FAL instructors will be conducted, Days for youth, women, PWDs will be marked, Youth, Women and PWD councils will be supported, VHTs will be trained on disability management, 40 workplaces in the district will be inspected and 45 child welfare institutions will be inspected.

### (iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

#### (iv) The three biggest challenges faced by the department in improving local government services

##### 1. Inadequate skills by other sectors to engender their plans/budgets

Different sectors still lack skills to effectively identify, analyse and mainstream gender issues in their plans, budgets, and yet gender is crosscutting, while other sectors still believe gender mainstreaming should only be done by Community Based Sector

##### 2. Low sustainability of community funded projects

Community projects still face a big challenge of sustainability because they fail to stick to their sustainability plans outlined in their proposals.

##### 3. Limited funds for key sub sectors

Key sectors without conditional grants like probation and labour face chronic shortages of operational funds.

## Staff Lists and Wage Estimates

### Subcounty / Town Council / Municipal Division : BUSSI

#### Cost Centre : BUSSI

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11274	KATO MICHAEL	Assistant Community De	U6U		

**Vote: 555** Wakiso District**Workplan 9: Community Based Services****Cost Centre : BUSSI**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
<b>Total Annual Gross Salary (Ushs)</b>					

**Subcounty / Town Council / Municipal Division : BUSUKUMA****Cost Centre : BUSUKUMA**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11180	NAKYANDIBA JENIFFER	Community Development	U4L		
<b>Total Annual Gross Salary (Ushs)</b>					

**Subcounty / Town Council / Municipal Division : GOMBE****Cost Centre : GOMBE**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11181	SEMBATYA LAWRENCE	Community Development	U4L		
<b>Total Annual Gross Salary (Ushs)</b>					

**Subcounty / Town Council / Municipal Division : KAKIRI SUB COUNTY****Cost Centre : KAKIRI SUB COUNTY**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11178	NAKIMERA ESTHER RAC	Assistant Community De	U6U		
<b>Total Annual Gross Salary (Ushs)</b>					

**Subcounty / Town Council / Municipal Division : KAKIRI TOWN COUNCIL****Cost Centre : KAKIRI TOWN COUNCIL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11277	NABIWEMBA DIANE	Community Development	U4L		
<b>Total Annual Gross Salary (Ushs)</b>					

**Subcounty / Town Council / Municipal Division : KASANJE****Cost Centre : KASANJE**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11276	SEKASI ROBERT NTEGE	Community Development	U4L	601,341	7,216,092

**Vote: 555** Wakiso District**Workplan 9: Community Based Services****Cost Centre : KASANJE**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
<b>Total Annual Gross Salary (Ushs)</b>					<b>7,216,092</b>

**Subcounty / Town Council / Municipal Division : KATABI****Cost Centre : KATABI**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11273	SSENDEGEYA HENRY	Assistant Community De	U6U		
11130	NAKITTO BARBARA	Community Development	U4L		
<b>Total Annual Gross Salary (Ushs)</b>					

**Subcounty / Town Council / Municipal Division : KIRA TOWN COUNCIL****Cost Centre : KIRA TOWN COUNCIL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10814	NAMAZZI IRENE	Senior Community Devel	U3L		
<b>Total Annual Gross Salary (Ushs)</b>					

**Subcounty / Town Council / Municipal Division : MAKINDYE****Cost Centre : MAKINDYE**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11360	NAIGA HADIA	Community Development	U4L		
<b>Total Annual Gross Salary (Ushs)</b>					

**Subcounty / Town Council / Municipal Division : MASULITA SUB COUNTY****Cost Centre : MASULITA SUB COUNTY**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11179	NAMUGENYI EVELYN	Assistant Community De	U6U		
10751	NAKYEYUNE SYLVIA	Community Development	U4L		
11,490	MUSOKE SULEIMAN KA	Community Development	U4L		
<b>Total Annual Gross Salary (Ushs)</b>					

**Subcounty / Town Council / Municipal Division : MASULITA TOWN COUNCIL**

**Vote: 555** Wakiso District**Workplan 9: Community Based Services****Cost Centre : MASULITA TOWN COUNCIL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11871	SERWANGA JAMES	Assistant Community De	U6U		
11849	NAYIGA RASHID	Assistant Community De	U6U		
<b>Total Annual Gross Salary (Ushs)</b>					

**Subcounty / Town Council / Municipal Division : MENDE****Cost Centre : MENDE**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11708	NAKAMYUKA FARIDAH	Community Development	U4L		
<b>Total Annual Gross Salary (Ushs)</b>					

**Subcounty / Town Council / Municipal Division : NABWERU****Cost Centre : NABWERU**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10724	ZALWANGO DORA	Community Development	U4L		
<b>Total Annual Gross Salary (Ushs)</b>					

**Subcounty / Town Council / Municipal Division : NAMAYUMBA SUB COUNTY****Cost Centre : NAMAYUMBA SUB COUNTY**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11275	LUBOYERA DAVID	Assistant Community De	U6U		
<b>Total Annual Gross Salary (Ushs)</b>					

**Subcounty / Town Council / Municipal Division : NAMAYUMBA TOWN COUNCIL****Cost Centre : NAMAYUMBA TOWN COUNCIL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
12036	NABAKIIBI CAROLINE	Community Development	U4L		
<b>Total Annual Gross Salary (Ushs)</b>					

**Subcounty / Town Council / Municipal Division : NANGABO**

# Vote: 555 Wakiso District

## Workplan 9: Community Based Services

### Cost Centre : NANGABO

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11702	MUTEBI ROBERT	Community Development	U4L		
<b>Total Annual Gross Salary (Ushs)</b>					

### Subcounty / Town Council / Municipal Division : NANSANA TOWN COUNCIL

### Cost Centre : NANSANA TOWN COUNCIL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11182	NAMUSWE RACHEAL	Assistant Community De	U6U		
11142	NDAGIRE LILLIAN	Senior Community Devel	U3L		
<b>Total Annual Gross Salary (Ushs)</b>					

### Subcounty / Town Council / Municipal Division : NSANGI

### Cost Centre : NSANGI

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10384	BIYINZIKA AGATHA	Office Attendant	U8U		
11429	NAKYEYUNE LUKIA	Community Development	U4L		
<b>Total Annual Gross Salary (Ushs)</b>					

### Subcounty / Town Council / Municipal Division : SSISA

### Cost Centre : SSISA

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11362	MUKHIBI RONALD	Community Development	U4L		
<b>Total Annual Gross Salary (Ushs)</b>					

### Subcounty / Town Council / Municipal Division : WAKISO SUB COUNTY

### Cost Centre : WAKISO SUB COUNTY

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11334	NAKANWAGI SARAH	Assistant Community De	U6U		
11278	NAKYAZZE OLIVIA EMI	Community Development	U4L		
<b>Total Annual Gross Salary (Ushs)</b>					

### Subcounty / Town Council / Municipal Division : WAKISO TOWN COUNCIL



# Vote: 555 Wakiso District

## Workplan 9: Community Based Services

### Cost Centre : COMMUNITY BASED SERVICES

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11280	MUHUMUZA CELESTINE	Labour Officer	U4L		
11361	MUKIIBI EDWARD	Community Development	U4L		
10194	NAKAZIBWE MARY	Community Development	U4L		
10190	KIVUMBI ALEX	Senior Community Devel	U3L		
10185	SEKAGIRI FRANK	Senior Community Devel	U3L		
<b>Total Annual Gross Salary (Ushs)</b>					

### Cost Centre : WAKISO TOWN COUNCIL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10621	MUSASIZI RACHEAL	Community Development	U4L		
<b>Total Annual Gross Salary (Ushs)</b>					
<b>Total Annual Gross Salary (Ushs) - Community Based Services</b>					<b>7,216,092</b>

## Workplan 10: Planning

### (i) Overview of Workplan Revenue and Expenditures

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget	Outturn by end Dec	Proposed Budget
<b>A: Breakdown of Workplan Revenues:</b>			
<i>Recurrent Revenues</i>	3,103,446	3,341,412	343,804
Other Transfers from Central Government	2,739,725	3,214,725	
Conditional Grant to PAF monitoring	33,418	16,709	33,418
District Unconditional Grant - Non Wage	44,249	8,025	28,281
Multi-Sectoral Transfers to LLGs	88,095	28,899	92,666
Transfer of District Unconditional Grant - Wage	65,210	31,156	65,210
Locally Raised Revenues	132,748	41,897	124,228
<i>Development Revenues</i>	804,237	579,431	1,768,121
Unspent balances – Other Government Transfers	24,295	24,295	117,606
Donor Funding		0	130,000
LGMSD (Former LGDP)	95,300	47,158	136,542
Locally Raised Revenues	49,816	0	
Other Transfers from Central Government	615,513	493,287	
Conditional Grant to LRDP		0	1,383,972
Multi-Sectoral Transfers to LLGs	19,313	14,690	

# Vote: 555 Wakiso District

## Workplan 10: Planning

<b>Total Revenues</b>	<b>3,907,683</b>	<b>3,920,842</b>	<b>2,111,925</b>
<b>B: Breakdown of Workplan Expenditures:</b>			
<i>Recurrent Expenditure</i>	<i>3,103,446</i>	<i>3,352,297</i>	<i>343,804</i>
Wage	78,210	45,272	65,210
Non Wage	3,025,236	3,307,025	278,594
<i>Development Expenditure</i>	<i>804,237</i>	<i>613,056</i>	<i>1,076,134</i>
Domestic Development	804,237	613,056	946,134
Donor Development	0	0	130,000
<b>Total Expenditure</b>	<b>3,907,683</b>	<b>3,965,353</b>	<b>1,419,939</b>

### Department Revenue and Expenditure Allocations Plans for 2015/16

The total sector budget for FY 2015/16 has reduced to Shs. 1.4 billion compare to Shs. 3.9 billion for the last FY 2014/15. This was due to removal of the Cusus 3.2 billion which was completed. The department has also planned to transfer funds for LRDP Shs. 691 million and payment of unspent funds Shs. 117 millin to LRDP beneficiaries.

### (ii) Summary of Past and Planned Workplan Outputs

<i>Function, Indicator</i>	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End December	Proposed Budget and Planned outputs
<b>Function: 1383 Local Government Planning Services</b>			
No of qualified staff in the Unit	6	6	6
No of Minutes of TPC meetings	12	9	12
No of minutes of Council meetings with relevant resolutions	6	10	6
<b>Function Cost (UShs '000)</b>	<b>3,907,683</b>	<b>3,441,101</b>	<b>1,419,939</b>
<b>Cost of Workplan (UShs '000):</b>	<b>3,907,683</b>	<b>3,441,101</b>	<b>1,419,939</b>

### Planned Outputs for 2015/16

Holding Department and Technical Planning Committee meetings  
 Re-structuring of the ICT and Data Bank for proper implementation of the ICT policy and Government policy on E-Governance  
 Conduct evaluation exercises for all 21LLGs Five Year Development Plans  
 Conducting participatory planning meetings in all 21 LLGs  
 Holding a District Budget Conference 2016  
 Compile the district Statistical Abstract and basic data document  
 Prepare and Compile the District Budget Framework Paper (BFP)  
 Develop and implement an District O&M plan  
 Formulate of the District Monitoring and Evaluation Plan for FY 2015/16  
 Operationalize the District Population Specific Action Plan FY 2015/16.  
 Coordinate the Luwero Rwenzori Development Program  
 Conduct the District Internal Assessment of the District departments and all the 21 LLGs,  
 Connect internet services to other offices  
 Conducting monitoring visits for implementation of government programs.  
 Conducting population and development advocacy meetings.  
 Sensitization and issuing materials on Birth and Death registration  
 Coordinating, renewing and registering of NGOs.  
 Maintenance and servicing of computers  
 Collection and analysis of LOGICs data  
 Improving the office working environment through retooling

# Vote: 555 Wakiso District

## Workplan 10: Planning

Prepare quarterly consolidated district and LLG progress reports for government programs  
 Carry out site verification for approved projects  
 Sensitize masses on the procedures and importance of birth and death registration Coordinate the formulation and approval of the ICT security policy,  
 Maintenance and servicing of computers,  
 Conduct a GIS mapping exercise at facility level.

(iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

(iv) The three biggest challenges faced by the department in improving local government services

### 1. Lack of Transport

Lack of transport for the Planning Unit has greatly affected the operations of the Unit especially in areas of monitoring, data collection & coordination of planning activities

### 2. Inadequate staffing

Staffing in the department is still demanding, and this has impacted on the departmental out puts

### 3. Lack of OBT skills

Inadequate skills by other sectors to efficiently use the newly introduced OBT Reporting tool in planning /budgeting processing

## Staff Lists and Wage Estimates

### Subcounty / Town Council / Municipal Division : WAKISO TOWN COUNCIL

#### Cost Centre : PLANNING UNIT

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11224	SSEBUNYA VIANNEY	Assistant Statistical Office	U5Sc	425,074	5,100,888
10139	NANTUMBWE JULIET	Assistant Statistical Office	U5Sc	430,025	5,160,300
11416	MIIRO SAMUEL	Information Technology	U4Sc	1,089,533	13,074,396
11223	KYEYUNE NIXON	Statistician	U4Sc	1,131,967	13,583,604
12033	GOLOOBA ROGERS	Senior Planner	U3U	1,046,396	12,556,752
12057	GALABUZI PADDY	District Planner (Principa	U2U	1,494,471	17,933,652
<b>Total Annual Gross Salary (Ushs)</b>					<b>67,409,592</b>
<b>Total Annual Gross Salary (Ushs) - Planning</b>					<b>67,409,592</b>

## Workplan 11: Internal Audit

(i) Overview of Workplan Revenue and Expenditures

UShs Thousand	2014/15		2015/16
	Approved Budget	Outturn by end Dec	Proposed Budget
<b>A: Breakdown of Workplan Revenues:</b>			
Recurrent Revenues	393,005	133,263	373,426
Conditional Grant to PAF monitoring	9,965	4,983	9,965
District Unconditional Grant - Non Wage	37,175	7,455	49,016

# Vote: 555 Wakiso District

## Workplan 11: Internal Audit

Multi-Sectoral Transfers to LLGs	180,494	62,615	100,161
Transfer of District Unconditional Grant - Wage	85,665	36,252	85,665
Locally Raised Revenues	79,706	21,957	128,620
<i>Development Revenues</i>		0	20,000
Locally Raised Revenues		0	20,000
<b>Total Revenues</b>	<b>393,005</b>	<b>133,263</b>	<b>393,426</b>
<b>B: Breakdown of Workplan Expenditures:</b>			
<i>Recurrent Expenditure</i>	393,005	197,308	373,426
Wage	167,659	81,170	85,665
Non Wage	225,345	116,138	287,761
<i>Development Expenditure</i>	0	0	20,000
Domestic Development	0	0	20,000
Donor Development	0	0	0
<b>Total Expenditure</b>	<b>393,005</b>	<b>197,308</b>	<b>393,426</b>

### Department Revenue and Expenditure Allocations Plans for 2015/16

The total budget allocated to the department amounts to Shs. 393.426 millions. These will be expended under Management of Internal Audit Office and Internal Audit Field operations of which Shs. 85.665millions earmarked for wage component, Shs. 126.4millions earmarked for Management of Internal Audit office, Shs. 61.181millions earmarked for Internal Audit and Shs.20millions for Development component to cater for procurement of vehicle.

### (ii) Summary of Past and Planned Workplan Outputs

Function, Indicator	2014/15		2015/16
	Approved Budget and Planned outputs	Expenditure and Performance by End December	Proposed Budget and Planned outputs
<b>Function: 1482 Internal Audit Services</b>			
No. of Internal Department Audits	275	207	342
Date of submitting Quaterly Internal Audit Reports		15/03/2015	29 07 2015
<b>Function Cost (UShs '000)</b>	<b>393,005</b>	<b>148,891</b>	<b>393,426</b>
<b>Cost of Workplan (UShs '000):</b>	<b>393,005</b>	<b>148,891</b>	<b>393,426</b>

### Planned Outputs for 2015/16

During the FY 2015/2016, Internal Audit will conduct 342 audit as follows: 80 audits of Universal Secondary Schools, 60 audits of sub counties ( ie 15 sub counties audited each four(4) times),30 audits of Health Center III and II each once , Forty four (44) audits of 11 District Department each four(4) times,100 audits of UPE Schools, Four(4) audits of Operation Wealth Supplies, 4 audits of Procurement done, 2 audit of LDG& CDD Grants and 1 Manpower Audit.

### (iii) Details of Off-Budget Activities carried out by NGOs, Central Government, the Private Sector and Donors

### (iv) The three biggest challenges faced by the department in improving local government services

#### 1. Limited budget

while the audit portfolio is large ie 436 entities, the budget resource allocated to the entity are inadequate

#### 2. Lack of some skills

The district audit personnel lack special skills to audit the Technical works such as works under the department of Works and Technical Services.

**Vote: 555** Wakiso District**Workplan 11: Internal Audit****3. Transport to the Field**

The car owned by the Department is Quiet Old and regularly breaks down

**Staff Lists and Wage Estimates****Subcounty / Town Council / Municipal Division : KAKIRI TOWN COUNCIL****Cost Centre : KAKIRI TOWN COUNCIL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10523	NAMBI ALIZIK	Senior Internal Auditor	U3U		
<b>Total Annual Gross Salary (Ushs)</b>					

**Subcounty / Town Council / Municipal Division : KIRA TOWN COUNCIL****Cost Centre : KIRA TOWN COUNCIL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11807	NAKAFU RITAH	Examiner of Accounts	U5U	417,769	5,013,228
11845	LUBEGA ANNET	Examiner of Accounts	U5U	417,769	5,013,228
11172	SSENKEZI JOHN RICHA	Senior Internal Auditor	U3U	890,731	10,688,772
<b>Total Annual Gross Salary (Ushs)</b>					<b>20,715,228</b>

**Subcounty / Town Council / Municipal Division : MASULITA TOWN COUNCIL****Cost Centre : MASULITA TOWN COUNCIL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10109	NSUBUGA JAMES	Senior Internal Auditor	U3U	1,024,341	12,292,092
<b>Total Annual Gross Salary (Ushs)</b>					<b>12,292,092</b>

**Subcounty / Town Council / Municipal Division : NAMAYUMBA TOWN COUNCIL****Cost Centre : NAMAYUMBA TOWN COUNCIL**

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10146	KAGGWA MICHAEL	Senior Internal Auditor	U3U	1,024,341	12,292,092
<b>Total Annual Gross Salary (Ushs)</b>					<b>12,292,092</b>

**Subcounty / Town Council / Municipal Division : NANSANA TOWN COUNCIL**

# Vote: 555 Wakiso District

## Workplan 11: Internal Audit

### Cost Centre : NANSANA TOWN COUNCIL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10200	SSENGENDO JULIUS	Senior Internal Auditor	U3U	925,524	11,106,288
<b>Total Annual Gross Salary (Ushs)</b>					<b>11,106,288</b>

### Subcounty / Town Council / Municipal Division : WAKISO TOWN COUNCIL

### Cost Centre : INTERNAL AUDIT

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
10048	KULABAKO SARAH	Examiner of Accounts	U5U	467,777	5,613,324
11414	NANDUGA CHRISTINE	Internal Auditor	U4U	706,785	8,481,420
10047	KABAALÉ DAVID	Senior Examiner of Acco	U4U	804,640	9,655,680
10108	MUGUMBYA HERBERT	Senior Internal Auditor	U3U	973,183	11,678,196
<b>Total Annual Gross Salary (Ushs)</b>					<b>35,428,620</b>

### Cost Centre : WAKISO TOWN COUNCIL

File Number	Staff Names	Staff Title	Salary Scale	Monthly Gross Salary	Annual Gross Salary
11187	JJUUKO FRED	Examiner of Accounts	U5U	445,285	5,343,420
<b>Total Annual Gross Salary (Ushs)</b>					<b>5,343,420</b>
<b>Total Annual Gross Salary (Ushs) - Internal Audit</b>					<b>97,177,740</b>

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# Vote: 555 Wakiso District

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## Workplan Outputs

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

### ***1a. Administration***

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***Function: District and Urban Administration***

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***1. Higher LG Services***

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**Output: Operation of the Administration Department**

# Vote: 555 Wakiso District

## Workplan Outputs

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)
<b><i>1a. Administration</i></b>			
Non Standard Outputs:	12 management meetings held at the district headquarters and at the LLGs	6 management meetings held at the district headquarters and at the LLGs	12 management meetings held at the district headquarters and at the LLGs
	Salaries and allowances for all administration department staff paid	Salaries and allowances for all administration department staff paid	Salaries and allowances for all administration department staff paid
	12 security meetings held at the district head quarters	2 security meetings held at the district head quarters for LCIII Chairpersons and to prepare for H.E President's visit to Masulita TC.	12 security meetings held at the district head quarters
	4 quarterly Town Board meetings held in Kyengera and Mattuga	4 quarterly Town Board meetings held in Kyengera and Mattuga	4 quarterly Town Board meetings held in Kyengera and Mattuga
	Government programmes and projects coordinated (LGMSD, PMA, NAADS, PAF, FAL, UPE, USE, and LRDP) on a monthly basis in the entire district headquarters and in all LLGs	Government programmes and projects coordinated (LGMSD, PMA, PAF, FAL, UPE, USE, and LRDP) on a monthly basis in the entire district headquarters and in all LLGs	Government programmes and projects coordinated (LGMSD, PMA, PAF, FAL, UPE, USE, and LRDP) on a monthly basis in the entire district headquarters and in all LLGs
	4 National events and other functions celebrated, visitors and other stakeholders received and entertained (180 staff and 1000 other stakeholders) at the district headquarters and LLGs	District Independence Day celebrations held in Gombe Sub county, Matugga Town Board, and also hosted Tororo district councilors at the district headquarters.	4 National events and other functions celebrated, visitors and other stakeholders received and entertained (180 staff and 1000 other stakeholders) at the district headquarters and LLGs
	Departmental staff supported to attend workshops and seminars organized by various stakeholders	The CAO, ATC – Matugga were supported to attend a physical planning workshop in Zambia.	Departmental staff supported to attend workshops and seminars organized by various stakeholders
	Land for selected Schools and Health Centers surveyed for ownership purposes.	Departmental, Sub county and Town Board activities coordinated	Land for selected Schools and Health Centers surveyed for ownership purposes.
	Departmental, Sub county and Town Board activities coordinated	Departmental vehicles and equipment repaired and serviced on a monthly basis.	Departmental, Sub county and Town Board activities coordinated
	Departmental vehicles and equipment repaired and serviced on a monthly basis.	Effect payment of pension and gratuity	Departmental vehicles and equipment repaired and serviced on a monthly basis.
	Effect payment of pension and gratuity	Fuel for District Generator and CAO's procured	Effect payment of pension and gratuity
	Fuel for District Generator and CAO's procured	All court cases coordinated and legal fees paid.	Fuel for District Generator and CAO's procured
	Retention Works for LDG projects paid	Support for burial expenses given.	Retention Works for LDG projects paid
	All court cases coordinated and legal fees paid.	Good Governance, Municipal bonds and Cultural sites committees facilitated.	All court cases coordinated and legal fees paid.
	Support for burial expenses given.		Support for burial expenses given.
	Good Governance, Municipal bonds and Cultural sites committees facilitated.		Good Governance, Municipal bonds, Disasters and Cultural sites committees facilitated.



# Vote: 555 Wakiso District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### Ia. Administration

Disasters planned for.

<i>Wage Rec't:</i>	<b>889,195</b>	<i>Wage Rec't:</i>	376,806	<i>Wage Rec't:</i>	1,070,292
<i>Non Wage Rec't:</i>	<b>696,923</b>	<i>Non Wage Rec't:</i>	227,219	<i>Non Wage Rec't:</i>	379,719
<i>Domestic Dev't</i>	<b>14,875</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	25,550
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>1,600,993</b>	<b>Total</b>	<b>604,025</b>	<b>Total</b>	<b>1,475,562</b>

#### Output: Human Resource Management

Non Standard Outputs:	4890 staff payroll processed at district Headquarters.	4,502 staff payroll processed at district Headquarters.	4890 staff payroll processed at district Headquarters.
	50 booklets pay change reports purchased at the district headquarters	50 booklets pay change reports purchased at the district headquarters	50 booklets pay change reports purchased at the district headquarters
	MTN modem subscribed on a monthly basis	MTN modem subscribed on a monthly basis	300 Staff sensitized on staff appraisal at district headquarters and the sub counties
	Staff allowances paid	Staff allowances paid	Validation and Printing of Payroll and Pay slips of all District Staff done.
	300 Staff sensitized on staff appraisal at district headquarters and the sub counties	300 Staff sensitized on staff appraisal at district headquarters and the sub counties	Staff trained in different skill like; Development planning, Procurement and contract management, Environmental management, Community Mobilisation and participation, on laws and policies relating to orphans and vulnerable children, Effective management of council meetings.
	1 Field visits to verify staff against payroll conducted in selected LLGs	2 Field visits to verify staff against payroll conducted in selected LLGs	Performance improvement workshop carried out.
	Validation and Printing of Payroll and Pay slips of all District Staff done.	Validation and Printing of Payroll and Pay slips of all District Staff on monthly basis done.	Career development carried out in; Cert. in Administrative Law, Dip Financial mgt, PGD in monitoring & Evaluation, PGD in Public Admin
	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>
	<b>0</b>	<b>0</b>	<b>0</b>
	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>
	<b>48,694</b>	<b>16,222</b>	<b>48,694</b>
	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>
	<b>0</b>	<b>0</b>	<b>0</b>
	<i>Donor Dev't</i>	<i>Donor Dev't</i>	<i>Donor Dev't</i>
	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Total</b>	<b>Total</b>	<b>Total</b>
	<b>48,694</b>	<b>16,222</b>	<b>48,694</b>

#### Output: Capacity Building for HLG

Availability and implementation of LG capacity building policy and plan	( )	Yes (N/A)	yes (At district)
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# Vote: 555 Wakiso District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### Ia. Administration

No. (and type) of capacity building sessions undertaken	715 (Seminars for staff in HLG and LLGs in areas of Environmental Management in local governments (196), Project monitoring and evaluation (60), Resource mobilization (110), Monitoring revenue collection (50), Induction of newly recruited staff (135), Performance improvement workshop (55), Mentoring of LLGs (17LLGs), Sensitization of stakeholders on Government programmes (100), Career Development (9))	350 (Seminars for staff in HLG and LLGs in areas of Monitoring revenue Collection (60), Legislation in local Government (40), Training on participatory planning(60), organizational Assessment & institutional building(120), and Urban planning and mgt, and Career Development (8), and Inducted 85 of new Staff.)	75 (Staff trained in different skill like; Development planning, Procurement and contract management, Environmental management, Community Mobilisation and participation, on laws and policies relating to orphans and vulnerable children, Effective management of council meetings.  Performance improvement workshop carried out.  Career development carried out in; Cert. in Administrative Law, Dip Financial mgt, PGD in monitoring &Evaluation, PGD in Public Admin)
Non Standard Outputs:	Training needs assessment for 600 stakeholders conducted  Two Institutions of higher learning identified  Capacity Building plan Developed	Two Institutions of higher learning identified	Training needs assessment for 600 stakeholders conducted  Two Institutions of higher learning identified  Capacity Building plan Developed
	<i>Wage Rec't:</i> 0 <i>Non Wage Rec't:</i> 0 <i>Domestic Dev't</i> 171,196 <i>Donor Dev't</i> 0 <b>Total</b> 171,196	<i>Wage Rec't:</i> 0 <i>Non Wage Rec't:</i> 0 <i>Domestic Dev't</i> 81,868 <i>Donor Dev't</i> 0 <b>Total</b> 81,868	<i>Wage Rec't:</i> 0 <i>Non Wage Rec't:</i> 0 <i>Domestic Dev't</i> 121,489 <i>Donor Dev't</i> 0 <b>Total</b> 121,489

### Output: Supervision of Sub County programme implementation

%age of LG establish posts filled	(4 quarterly Monitoring and supervision visits to government programmes in all the 21 lower local governments coordinated	67 (1 quarterly Monitoring and supervision visits to government programmes in Bussi and Sissa S/Cs done.  Staff and Councils in Gombe and Government programmes inspected Nabweru sub counties mentored) i.e NAADS, LGMSD , UPE, USE, SFG, PHC, PMA coordinated and monitored and reports produced)	65 (Staff retained and more staff attracted.)
Non Standard Outputs:	4 administrative checks and control visits conducted in 256 government aided schools and 65 government health centres as well as progressive farmers for NAADS programme visited.	Staff and Councils of Gombe and Nabweru mentored.	4 Monitoring quarterly reports produced  Government programmes coordinated.
	<i>Wage Rec't:</i> 0 <i>Non Wage Rec't:</i> 22,500 <i>Domestic Dev't</i> 0 <i>Donor Dev't</i> 0 <b>Total</b> 22,500	<i>Wage Rec't:</i> 0 <i>Non Wage Rec't:</i> 0 <i>Domestic Dev't</i> 0 <i>Donor Dev't</i> 0 <b>Total</b> 0	<i>Wage Rec't:</i> 0 <i>Non Wage Rec't:</i> 22,500 <i>Domestic Dev't</i> 0 <i>Donor Dev't</i> 0 <b>Total</b> 22,500

# Vote: 555 Wakiso District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### Ia. Administration

#### Output: Public Information Dissemination

Non Standard Outputs:	Information gathered developed in IEC messages for dissemination in the mass media.	27 News items were disseminated in the print and electronic media	Public relation initiatives of the district undertaken
	49 radio programmes coordinated	Partial payment of the radio programme was effected	Information gathered developed in to IEC messages for dissemination in the mass media.
	Two newspaper supplements published in the print media.	One congratulatory message for His Majesty the Kabaka of Buganda was placed in the Coronation magazine.	52 weekly radio programmes coordinated
		Payment for offsetting debts for Entanda Magazine and coronation messages made.	Six(6) press conferences held
			Two newspaper supplements published in the print media.
			District Corporate Wear procured
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 47,046	<i>Non Wage Rec't:</i> 21,718	<i>Non Wage Rec't:</i> 88,546
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 1,500	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 48,546	<b>Total</b> 21,718	<b>Total</b> 88,546

#### Output: Office Support services

Non Standard Outputs:	Water and electricity /utility bills paid for the district head quarters	Water and electricity /utility bills paid for monthly for the district head quarters	Water and electricity /utility bills paid for the district head quarters
	Water and electricity /utility bills paid for the Town Boards of Matuga and Kyengera	Staff welfare like office tea and imprest provided to headquarter staff on a daily basis.	Water and electricity /utility bills paid for the Town Boards of Matuga and Kyengera
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 50,160	<i>Non Wage Rec't:</i> 8,088	<i>Non Wage Rec't:</i> 52,000
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 50,160	<b>Total</b> 8,088	<b>Total</b> 52,000

#### Output: Registration of Births, Deaths and Marriages

Non Standard Outputs:	Contract Marriage Notices Disseminated	Contract Marriage Notices Disseminated	Contract Marriages supported and conducted.
	Contract Marriages signed by interest parties in CAO's office	Contract Marriages signed by interest parties in CAO's office	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 1,000	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 1,000
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 1,000	<b>Total</b> 0	<b>Total</b> 1,000

#### Output: Assets and Facilities Management

No. of monitoring reports generated	0 (N/A)	0 (N/A)	4 (Quarterly monitoring reports generated projects.)
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# Vote: 555 Wakiso District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
<b><i>Ia. Administration</i></b>				
No. of monitoring visits conducted	0 (N/A)	0 (N/A)	4 (Government projects and programmes)	
Non Standard Outputs:	Office compound slashed 12 times (monthly) at district head quarters	Office compound slashed 6 times (monthly) at district head quarters	Sanitation for District compound and office spaces maintained	
	offices mopped daily for 12 months district headquarters	offices mopped daily for 6 months district headquarters	Rent for office premises rented by the District paid(District hqters)	
	sanitary items procured monthly for 12 months for the district headquarters	sanitary items procured monthly for 6 months for the district headquarters		
	Offices and toilets cleaned daily for 12 months	Offices and toilets cleaned daily for 6 months		
	Rent for office premises rented by the District paid(District hqters)	Rent for office premises rented by the District paid(District hqters)		
	Insurance services paid for			
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 60,682	<i>Non Wage Rec't:</i> 24,078	<i>Non Wage Rec't:</i> 70,682	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	<b>Total</b> 60,682	<b>Total</b> 24,078	<b>Total</b> 70,682	

### Output: Records Management

Non Standard Outputs:	Conduct records retention by preserving/maintaining.	Deliver office mail effectively and efficiently on a quarterly basis done.	Records retention conducted by preserving/maintaining.
	Offer hands on records management training to 2 town councils and 15 sub counties.		Fumigate records management centers.
	Fumigate records management centers.		Deliver office mail effectively and efficiently on a quarterly basis.
	Deliver office mail effectively and efficiently on a quarterly basis.		Photocopy services provided for dispatched mails.
	Carry out photocopying services and scanning for all in and out-going correspondences.		1000 personal files created and replaced on
	500 file folders yellow & 500 file folders green purchased		
	10 counter books purchased for the records unit at district headquarters		
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 7,000	<i>Non Wage Rec't:</i> 1,200	<i>Non Wage Rec't:</i> 10,000
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 7,000	<b>Total</b> 1,200	<b>Total</b> 10,000

### Output: Information collection and management

# Vote: 555 Wakiso District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### Ia. Administration

Non Standard Outputs:	District Newsletters calendars, dairies, fact sheets and other promotional materials printed and distributed, wide publicity of district activities was done	Payment of debt for printing District calendars, dairies for calendar year 2014 was done	District Newsletters calendars, dairies, fact sheets and other promotional materials printed and distributed to stakeholders and wide publicity of district activities done.
	3 Copies of News papers - New Vision, Monitor and Bukedde procured daily.	3 Copies of News papers - New Vision, Monitor and Bukedde procured daily done.	3 Copies of News papers - New Vision, Monitor and Bukedde procured daily.
	3 Press visits coordinated.	One(1) Press conference on census issues was held.	Information on government projects and activities gathered from LLGs
			District website portal hosted and updated

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>26,682</b>	<i>Non Wage Rec't:</i>	22,565	<i>Non Wage Rec't:</i>	29,682
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>26,682</b>	<b>Total</b>	<b>22,565</b>	<b>Total</b>	<b>29,682</b>

### Output: Procurement Services

Non Standard Outputs:	5 Advertisements run in Print Media to solicit service providers for Works, Goods and Supplies.	2 Advertisements run in Print Media to solicit service providers for Works, Goods and Supplies made.	5 Advertisements run in Print Media to solicit service providers for Works, Goods and Supplies for FY 2015/2016
	12 Pre-Bidding, Bidding, and Evaluation meetings conducted	One(1) Pre-Bidding, one(1) Bidding, 1 meeting for Opening of bids and four(4) Evaluation meetings conducted	16 Pre-Bidding, Bid opening, and Evaluation of bids meetings conducted
	Assorted Stationary for Procurement works and Computer accessories procured	Assorted Stationary for Procurement works and Computer accessories procured	Assorted Stationary for Procurement works and Computer accessories procured
	Assorted procurement documents and consolidated Procurement Plan photocopied	Assorted procurement documents and consolidated Procurement Plan photocopied	Assorted procurement documents and consolidated Procurement Plan photocopied
	1 Multi-purpose Photocopier, Heavy duty binding machine, and a Scanner procured		1 Multi-purpose Photocopier, Heavy duty binding machine, and a Scanner procured
	1 Bid Box procured	Fuel for Monitoring of awarded projects facilitated.	
	Fuel for Monitoring of awarded projects facilitated	Bid documents received and issued to bidders.	Fuel for Monitoring of awarded projects facilitated
	Repair and Maintenance of Computer and other office equipment's conducted on quarterly basis.		Repair and Maintenance of Computer and other office equipment's conducted on quarterly basis.

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>96,556</b>	<i>Non Wage Rec't:</i>	16,671	<i>Non Wage Rec't:</i>	106,556
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0

# Vote: 555 Wakiso District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 1a. Administration

	Total	96,556	Total	16,671	Total	106,556
<i>2. Lower Level Services</i>						
<b>Output: Multi sectoral Transfers to Lower Local Governments</b>						
Non Standard Outputs:						
	<i>Wage Rec't:</i>	<b>388,189</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>1,857,385</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	2,235,485
	<i>Domestic Dev't</i>	<b>99,947</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	108,481
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>2,345,520</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>2,343,967</b>

### 3. Capital Purchases

#### Output: Vehicles & Other Transport Equipment

No. of motorcycles purchased	1 (Procure one (1) motorcycle)	0 (N/A)	0 (N/A)			
No. of vehicles purchased	0 (N/A)	0 (N/A)	1 (Procure a vehicle for Chief Administrative Officer (CAO's office))			
Non Standard Outputs:	N/A	N/A	N/A			
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>10,000</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	20,000
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>10,000</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>20,000</b>

## Confirmation by Head of Department

Name : \_\_\_\_\_

Sign &amp; Stamp : \_\_\_\_\_

Title : \_\_\_\_\_

Date : \_\_\_\_\_

## 2. Finance

### Function: Financial Management and Accountability(LG)

#### 1. Higher LG Services

#### Output: LG Financial Management services

Date for submitting the Annual Performance Report	30/06/14 (Preparation and submission of the Annual performance report to Council, 12 Monthly financial reports to DEC and 4 Quarterly progress reports submitted to MoFPED.)	31/12/2014 (6 Monthly financial reports submitted to DEC AND 2 quarterly progress reports submitted to MoFPED)	30/06/16 (Preparation and submission of the Annual performance report to Council, 12 Monthly financial reports to DEC and 4 Quarterly progress reports submitted to MoFPED.)			
Non Standard Outputs:	District Headquarters.  6 Finance committee reports prepared and presented .  Finance staff salaries paid by 28th day of every month.	2Finance committee report prepared and presented.  Finance staff salaries paid by 28th day of every Oct, Nov and December 2014	District Headquarters.  6 Finance committee reports prepared and presented .  Finance staff salaries paid by 28th day of every month.			
	<i>Wage Rec't:</i>	<b>330,000</b>	<i>Wage Rec't:</i>	113,866	<i>Wage Rec't:</i>	330,000
	<i>Non Wage Rec't:</i>	<b>191,200</b>	<i>Non Wage Rec't:</i>	69,071	<i>Non Wage Rec't:</i>	233,600

# Vote: 555 Wakiso District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 2. Finance

<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>521,200</b>	<b>Total</b>	<b>182,938</b>	<b>Total</b>	<b>563,600</b>

#### Output: Revenue Management and Collection Services

Value of Other Local Revenue Collections	7738583500 (District and LLGs Other revenues i.e. Land fees, business and public health licence, property rates, rent, market dues, park fees, plan fees, Stone / sand mine dues, Loyalties, Other Charges / Fees / Dues etc. in sub counties of Nangabo, Busukuma, Nabweru, Gombe, Makindye, Wakiso, Katabi, Ssisa, Nsangi, Kakiri, Masuliita, Namayumba, Kasanje, Bussi and Mende collected.)	4524718240 (Other revenues i.e land fees , business and public health licence, property rates, rent, markets dues, park fees, plan fees, stone/sand mines)	3636768000 (District and LLGs Other revenues i.e. Land fees, business and public health licence, property rates, rent, market dues, park fees, plan fees, Stone / sand mine dues, Loyalties, Other Charges / Fees / Dues etc. in sub counties of Nangabo, Busukuma, Nabweru, Gombe, Makindye, Wakiso, Katabi, Ssisa, Nsangi, Kakiri, Masuliita, Namayumba, Kasanje, Bussi and Mende collected.)
Value of Hotel Tax Collected	320428500 (District and LLGs Hotel Tax collection from the Hotels / guest houses, Inns, Go Cools, Gardens, Suits, Lodges etc in sub counties of Nangabo, Busukuma, Nabweru, Gombe, Makindye, Wakiso, Katabi, Ssisa, Nsangi, Kakiri, Masuliita, Namayumba, Kasanje, Bussi and Mende.)	195203950 (hotel tax collection from the Hotels/ guest houses INNS, Gardens , Suits, Lodges in the district.)	80000000 (District and LLGs Hotel Tax collection from the Hotels / guest houses, Inns, Go Cools, Gardens, Suits, Lodges etc in sub counties of Nangabo, Busukuma, Nabweru, Gombe, Makindye, Wakiso, Katabi, Ssisa, Nsangi, Kakiri, Masuliita, Namayumba, Kasanje, Bussi and Mende.)
Value of LG service tax collection	1272142000 (District and LLGs Local Service Tax collection from companies and businesses with employees residing in 15 sub counties of Nangabo, Busukuma, Nabweru, Gombe, Makindye, Wakiso, Katabi, Ssisa, Nsangi, Kakiri, Masuliita, Namayumba, Kasanje, Bussi and Mende.)	1380794506 (Local service tax collected from companies, Businesses and employees residing in the district.)	720000000 (District and LLGs Local Service Tax collection from companies and businesses with employees residing in 15 sub counties of Nangabo, Busukuma, Nabweru, Gombe, Makindye, Wakiso, Katabi, Ssisa, Nsangi, Kakiri, Masuliita, Namayumba, Kasanje, Bussi and Mende.)

# Vote: 555 Wakiso District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

### 2. Finance

Non Standard Outputs:	12 consolidated Local revenue collection reports from 15 sub counties of Nangabo, Busukuma, Nabweru, Gombe, Makindye, Wakiso, Katabi, Ssisa, Nsangi, Kakiri, Masuliita, Namayumba, Kasanje, Bussi and Mende prepared.	6 consolidated local revenue collection reports prepared.	12 consolidated Local revenue collection reports from 15 sub counties of Nangabo, Busukuma, Nabweru, Gombe, Makindye, Wakiso, Katabi, Ssisa, Nsangi, Kakiri, Masuliita, Namayumba, Kasanje, Bussi and Mende prepared.
	6 Finance Committee meetings attended,		6 Finance Committee meetings attended,
	15 Lower council revenue collection, monitored		15 Lower council revenue collection, monitored
	15 Lower local council members sensitised in revenue planning and monitoring, mobilisation, collection.		15 Lower local council members sensitised in revenue planning and monitoring, mobilisation, collection.
	15 LLGs revenue staff mentored and trained.		15 LLGs revenue staff mentored and trained.
	Cash flow statements prepared on quarterly basis.		Cash flow statements prepared on quarterly basis.
	180 revenue distribution schedules from LLGs received.		180 revenue distribution schedules from LLGs received.
	Tax payers day organised.		Tax payers day organised.
	Revenue data software Procured.		Revenue data software Procured.
	3 rating areas, makindye, Katabi and Ssisa revalued..		6 rating areas, makindye, Katabi Nangabo, Nsangi, Nabweru and Ssisa revalued..
	Gombe , Wakiso and Busukuma Sub counties valued		Gombe , Wakiso and Busukuma Sub counties valued
			Makindye, Katabi and Ssisa revalued

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>556,199</b>	<i>Non Wage Rec't:</i>	287,321	<i>Non Wage Rec't:</i>	1,056,324
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>556,199</b>	<b>Total</b>	<b>287,321</b>	<b>Total</b>	<b>1,056,324</b>

#### Output: Budgeting and Planning Services

Date for presenting draft Budget and Annual workplan to the Council	(istrict Headquarters.	31/03/2015 (N/A)	30/03/2016 (istrict Headquarters.
	5 Sectoral Committee budgets to be approved by Council, 11 sectoral Workplans to be approved by Council.		5 Sectoral Committee budgets to be approved by Council, 11 sectoral Workplans to be approved by Council.
	1 District budget to be laid to Council before 30th of March 2014.)		1 District budget to be laid to Council before 30th of March 2016.)



# Vote: 555 Wakiso District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

### 2. Finance

Date of Approval of the Annual Workplan to the Council	30/03/2015 (District Headquarters)	31/12/2014 (15 LLGs supervised and mentored on the new planning and Budgeting guidelines)	30/03/2016 (District Headquarters)
	11 Annual Workplans compiled for the sectors to be approved by Council.		11 Annual Workplans compiled for the sectors to be approved by Council.
	Departmental BFP prepared for 2015/2016.		Departmental BFP prepared for 2016/2017.
	Annual budget for the F/Y 2015/2016 prepared and compiled.		Annual budget for the F/Y 2016/2017 prepared and compiled.
	15 LLGs supervised and mentored on new planning and budgeting guideline)		15 LLGs supervised and mentored on new planning and budgeting guideline)
Non Standard Outputs:	District Headquarters and 15 LLGs.	2 Budget monitoring report prepared by the Budget desk to review the progress of the Budget implementation	District Headquarters and 15 LLGs.
	4 Budget Monitoring reports prepared by Budget desk to review the progress of budget implementation		4 Budget Monitoring reports prepared by Budget desk to review the progress of budget implementation
	Issued Quarterly cash limits to sectors.		Issued Quarterly cash limits to sectors.
	Prepared and signed Departmental expenditure warrants.		Prepared and signed Departmental expenditure warrants.
	12 Budget Desk meetings held.		12 Budget Desk meetings held.
	4 budget performance reports and workplans on quarterly basis produced		4 budget performance reports and workplans on quarterly basis produced
	Form B quarterly progress reports prepared		Form B quarterly progress reports prepared
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 46,499	<i>Non Wage Rec't:</i> 24,310	<i>Non Wage Rec't:</i> 62,833
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 46,499	<b>Total</b> 24,310	<b>Total</b> 62,833

Output: LG Expenditure mangement Services

# Vote: 555 Wakiso District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

### 2. Finance

Non Standard Outputs:	District and LLGs	All payments were authorised by CAO	District and LLGs
	Expenditure authority from CAO received for every payment,		Expenditure authority from CAO received for every payment,
	Procurement requisitions made, Payment vouchers processed, vote books posted, payment vouchers examined, payment cheques written and signed, books of accounts posted and reconciled,	ALSO Procurement requisitions made, payment vouchers processed	Suppliers and employees details on the system confirmed
	384 Bank Reconciliation Statements reviewed,		Procurement requisitions made, Payment vouchers processed, EFT payments processed, payable reports produced, confirmations produced, payment cheques written and signed, accounts posted and reconciled,
	12 Financial statements prepared and submitted to MoFPED, 4 District accountability reports prepared and submitted to relevant authorities,		408 Bank Reconciliation Statements reviewed,
	15 LLGs supervised,		12 Financial statements prepared and submitted to MoFPED, 4 District accountability reports prepared and submitted to relevant authorities,
	All accounts staffs of 15 LLGs trained.		15 LLGs supervised,
	Mentored 15 LLG Accounts staff.		All accounts staffs of 15 LLGs trained.
			Mentored 15 LLG Accounts staff.
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 86,000	<i>Non Wage Rec't:</i> 43,488	<i>Non Wage Rec't:</i> 101,000
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 86,000	<b>Total</b> 43,488	<b>Total</b> 101,000

#### Output: LG Accounting Services

Date for submitting annual LG final accounts to Auditor General	30/09/2014 (District and LLGs Final accounts prepared and submitted to Auditor General.	30/09/2014 (Final accounts for District and LLGs prepared and Submitted to Auditor General.	30/09/2016 (District and LLGs Final accounts prepared and submitted to Auditor General.
	4 DPAC and 1 PAC reports handled	2 DPAC reports handled)	4 DPAC and 1 PAC reports handled,
	15 LLGs accounts staff supervised and mentored in the preparation of Final accounts.)		15 LLGs accounts staff supervised and mentored in the preparation of Final accounts.)

# Vote: 555 Wakiso District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 2. Finance

Non Standard Outputs:	35 Books of accounts posted, 420 Monthly bank Reconciliation Statements prepared.	35 books of accounts posted on the system, 105 monthly Bank Reconciliation Statements prepared and reviewed.	5 Books of accounts posted, 420 Monthly bank Reconciliation Statements prepared.
	Final accounts prepared and Submitted to relevant authorities Audit queries handled.	Final prepared and Sub mitted to relevant authorities.	Final accounts prepared and Submitted to relevant authorities Audit queries handled.
	15 LLGs accounts records supervised.		15 LLGs accounts records supervised.
	Annual Board of Survey conducted for the 11 sectors and 15 LLGs.		Annual Board of Survey conducted for the 11 sectors and 15 LLGs.
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 12,000	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 12,000
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 12,000	<b>Total</b> 0	<b>Total</b> 12,000

#### 2. Lower Level Services

##### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:			
	<i>Wage Rec't:</i> 219,379	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 3,659,331	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 5,212,221
	<i>Domestic Dev't</i> 135,907	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 252,867
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 4,014,617	<b>Total</b> 0	<b>Total</b> 5,465,088

#### 3. Capital Purchases

##### Output: Vehicles & Other Transport Equipment

Non Standard Outputs:	N/A		Departmental vehicle under Capacity Building Programme - MoLG procured.
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 80,000	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 45,000
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 80,000	<b>Total</b> 0	<b>Total</b> 45,000

##### Output: Other Capital

Non Standard Outputs:	N/A		Prime land to construct markets , parks, Bus terminal secured.
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 200,000
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 0	<b>Total</b> 0	<b>Total</b> 200,000

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# Vote: 555 Wakiso District

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## Workplan Outputs

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

### 2. Finance

#### Confirmation by Head of Department

Name : \_\_\_\_\_

Sign & Stamp : \_\_\_\_\_

Title : \_\_\_\_\_

Date \_\_\_\_\_

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### 3. Statutory Bodies

*Function: Local Statutory Bodies*

*1. Higher LG Services*

**Output: LG Council Administration services**

# Vote: 555 Wakiso District

## Workplan Outputs

<i>UShs Thousand</i>	2014/15	2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

### 3. Statutory Bodies

Non Standard Outputs:	<p>2 computers and 2 vehicles for the council office maintained at the District H/qtrs</p> <p>Assorted stationery supplied to clerk to council's office on a quarterly basis</p> <p>1 set of Uniform and 3 gowns procured (Sergeant at Arms, Clerk to Council, Deputy Speaker and District Speaker)</p> <p>50 copies each of the Local Government Financial and Accounting Regulations, 2007 procured for the District Councilors and council staff</p> <p>1 function/ event at the district headquarters facilitated on a quarterly basis</p> <p>3 Subscriptions made to autonomous institutions e.g.ULGA, ULAA &amp; UDICOSA</p> <p>12 key council resolutions and policies made followed up (H/qtrs) through out the FY</p> <p>2 trips to source and acquire knowledge and skills from areas outside the country made.</p> <p>Monthly allowances for 9 council &amp; statutory bodies' staff paid</p> <p>Death and bereavement for 9 council &amp; statutory bodies' staff and next of kin facilitated</p> <p>Contribution towards staff medical treatment done</p> <p>Integrate HIV/AIDS related issues especially through sensitization of councilors.</p> <p>Pay monthly salary for 9 staff</p> <p>Procure bags for Councilors</p> <p>Produce 2015 District Diaries for councilors and staff</p> <p>Produce the Calenders for the 2015.</p> <p>Procure 3 coat hangers, 3 filing cabinets, 2 executive chairs and</p>	<p>2 computers and 2 vehicles for the council office maintained and serviced at the District H/qtrs</p> <p>Procurement for Assorted stationery to clerk to council's office was made during the quarter but still processing payment.</p> <p>Procurement process was still ongoing to procure the required books of 50 copies each of the Local Government Financial and Accounting Regulations, 2007 procured for the District Councilors and council staff.</p> <p>1 key council resolution made and followed up (Committee of inquiry into operations of DSC setup and facilitated).</p> <p>Monthly allowances for 9 council &amp; statutory bodies' staff paid</p> <p>One (1) Death and bereavement for 1 council &amp; statutory body's staff and two (2) ill people next of kin facilitated.</p> <p>Contribution towards 1 staff medical treatment done</p> <p>Pay monthly salary for 9 staff</p> <p>Adopted a new district flag and logo.</p> <p>Death and bereavement for 9 council &amp; statutory bodies' staff and next of kin facilitated</p> <p>Contribution towards staff medical treatment done</p> <p>Integrate HIV/AIDS related issues especially through sensitization of councilors.</p> <p>Pay monthly salary for 9 staff</p> <p>Procure bags for Councilors</p> <p>Produce 2016 District Diaries for councilors and staff</p> <p>Produce the Calenders for the 2016.</p> <p>Pay for the consultancy services for the District flag and court of arms.</p>
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# Vote: 555 Wakiso District

## Workplan Outputs

<i>UShs Thousand</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 3. Statutory Bodies

tables.

Pay for the consultancy services for the District flag and court of arms.

<i>Wage Rec't:</i>	<b>108,044</b>	<i>Wage Rec't:</i>	64,344	<i>Wage Rec't:</i>	108,214
<i>Non Wage Rec't:</i>	<b>61,926</b>	<i>Non Wage Rec't:</i>	14,067	<i>Non Wage Rec't:</i>	5,144,657
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>169,970</b>	<b>Total</b>	<b>78,411</b>	<b>Total</b>	<b>5,252,871</b>

#### Output: LG procurement management services

Non Standard Outputs:	Conduct 20 meetings to approve and award contracts	Conducted 10 meetings to approve and award contracts	Conduct 20 meetings to approve and award contracts
	Conduct 12 meetings to evaluate contracts	Conducted 6 meetings to evaluate contracts	Conduct 12 meetings to evaluate contracts
	Recommend contractors	Recommend contractors	Recommend contractors
	Register service providers and list best bidders	Register service providers and list best bidders done.	Register service providers and list best bidders
	Conduct 12 meetings to clarify on contracts	Conduct 6 meetings to clarify on contracts	Conduct 12 meetings to clarify on contracts
	5 adverts for bids of contracts	3 adverts for bids of contracts were placed in print media.	5 adverts for bids of contracts
	Monitor government and district awarded projects		Monitor government and district awarded projects
	Procurement of office equipments		Procurement of office equipments
	<i>Wage Rec't:</i> <b>0</b>	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> <b>10,883</b>	<i>Non Wage Rec't:</i> 3,595	<i>Non Wage Rec't:</i> 10,883
	<i>Domestic Dev't</i> <b>0</b>	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> <b>0</b>	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> <b>10,883</b>	<b>Total</b> <b>3,595</b>	<b>Total</b> <b>10,883</b>

#### Output: LG staff recruitment services

# Vote: 555 Wakiso District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
<b>3. Statutory Bodies</b>				
Non Standard Outputs:	Payment of Chairman's salary for 12 months from July 2014-June 2015	Payment of Chairman's salary for 6 months from Jul 2014-Dec 2014 made.	Payment of Chairman's salary for 12 months from July 2015-June 2016	
	Conformation of 500 staff appointments at the District Headquarters	Conformation of 377 serving officers in their respective appointments in various departments was done.	Confirmation of 500 staff appointments at the District Headquarters and urban councils	
	Recruitment of staff to fill 400 vacant posts in both Urban and District Local Government Headquarters	Recruitment of staff to fill 4 vacant posts in both Urban and District Local Government Headquarters done.	Recruitment of Healthworkers Recruitment of staff to fill 350 vacant posts in both Urban and District Local Government Headquarters	
	Conclude 70 disciplinary cases	Four (4) officers were offered appointment on transfer of service.	Regularisation of 50 staff in both Wakiso District Local Government and Entebbe Municipal Council.	
	Conduct background check for 40 senior officers at their respective duty stations	299 re-designation of appointment were made in Education.	Conclude 30 disciplinary cases	
	Advertisements of vacancies (internally and print media)	Renewed contracts for six (6) TASO employees stationed at Entebbe Hospital.	Conduct background check for 40 senior officers at their respective duty stations	
	Procurement of assorted office stationery	Four disciplinary cases were concluded.	Advertisements of vacancies (internally and print media)	
	Provision of breakfast to secretariat staff and lunch to Chairperson DSC	Contract of one (10 officer was extended.	Conclude 30 cases of study leave	
	Annual subscription to Association of DSC	One officer was offered appointment on local contract.	Conclude 20 cases of retirements (on medical grounds & in public interest)	
		Regularized 148 appointments	Procurement of assorted office stationery	
		Granted thirteen (13) staffs study leave.	Procurement of Newspapers	
		Advertisements of vacancies (internally and print media)	Provision of breakfast to secretariat staff	
		Procurement of assorted office stationery	Annual subscription to Association of DSC	
		Provision of breakfast to secretariat staff and lunch to Chairperson DSC		
	<i>Wage Rec't:</i> <b>24,523</b>	<i>Wage Rec't:</i> 11,700	<i>Wage Rec't:</i> 24,523	
	<i>Non Wage Rec't:</i> <b>90,857</b>	<i>Non Wage Rec't:</i> 29,326	<i>Non Wage Rec't:</i> 171,857	
	<i>Domestic Dev't</i> <b>0</b>	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> <b>0</b>	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	<b>Total</b> <b>115,380</b>	<b>Total</b> <b>41,026</b>	<b>Total</b> <b>196,380</b>	
<b>Output: LG Land management services</b>				
No. of Land board meetings	12 (District Headquarters)	6 (District Headquarters)	12 (District Headquarters)	

# Vote: 555 Wakiso District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
<b>3. Statutory Bodies</b>				
No. of land applications (registration, renewal, lease extensions) cleared	400 (District wide)	225 (District wide)	400 (District wide)	
Non Standard Outputs:	Procurement of office equipemnet	Conducted 1 field acquaintance visit	Procurement of office equipemnet	
	Conduct 2 field acquaintance visits	Dissemination of land board activities on a quarterly basis done.	Conduct 2 field acquaintance visits	
	Dissemination of land board activities on a quarterly basis		Dissemination of land board activities on a quarterly basis	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 9,356	<i>Non Wage Rec't:</i> 1,225	<i>Non Wage Rec't:</i> 9,356	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	<b>Total</b> 9,356	<b>Total</b> 1,225	<b>Total</b> 9,356	

### Output: LG Financial Accountability

No. of Auditor Generals queries reviewed per LG	22 (Entebbe Municipality, Town Councils, Sub-Counties and the District Headquarters)	0 (Not done)	22 (Entebbe Municipality, Town Councils, Sub-Counties and the District Headquarters)	
No. of LG PAC reports discussed by Council	4 (District Council)	0 (No done)	4 (District Council)	
Non Standard Outputs:	60 Sub-counties and District headquarters Internal Audit reports examined during the FY	Two (2) PAC meetings held and 15 Sub-counties and District headquarters Internal Audit reports examined during the Q4 FY 2012/13, Q1 and Q2 FY 2013/14.	60 Sub-counties and District headquarters Internal Audit reports examined during the FY	
	4 PAC quarterly reports written. Produced and distributed to the respective audited administrative units and authorities.	No PAC quarterly reports written.	4 PAC quarterly reports written. Produced and distributed to the respective audited administrative units and authorities.	
	22 copies of Auditor General's reports for the respective administrative units district wide examined	No quarterly contract award reports examined during the Q1.	22 copies of Auditor General's reports for the respective administrative units district wide examined	
	4 quarterly contract award reports examined during the FY	No quarterly follow ups and physical checks on projects implemented district wide conducted during Q1.	4 quarterly contract award reports examined during the FY	
	4 quarterly follow ups and physical checks on projects implemented district wide conducted	5 PAC members and the secretary remunerated for the activities undertaken during the financial year.	4 quarterly follow ups and physical checks on projects implemented district wide conducted	
	5 PAC members and the secretary remunerated for the activities undertaken during the financial year.		5 PAC members and the secretary remunerated for the activities undertaken during the financial year.	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 11,480	<i>Non Wage Rec't:</i> 2,303	<i>Non Wage Rec't:</i> 11,480	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	<b>Total</b> 11,480	<b>Total</b> 2,303	<b>Total</b> 11,480	

### Output: LG Political and executive oversight



# Vote: 555 Wakiso District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)
<b>3. Statutory Bodies</b>			
Non Standard Outputs:	12 Executive Committee meetings Conducted (H/qtrs)	6 Executive Committee meetings Conducted (H/qtrs)	12 Executive Committee meetings Conducted (H/qtrs)
	7 Council meetings conducted (H/qtrs)	2 Council meetings and 2 Business Committee conducted (H/qtrs)	7 Council meetings conducted (H/qtrs)
	Oversee/facilitate Executive monitoring of at least 200 government and district projects (District wide)	Oversee/facilitate Executive monitoring of at least 10 government and district projects (District wide)	Oversee/facilitate Executive monitoring of at least 200 government and district projects (District wide)
	To oversee the 40 Councilors' monitoring of projects (District wide)	To oversee the 34 Councilors' monitoring of projects (District wide)	To oversee the 40 Councilors' monitoring of projects (District wide)
	4 people facilitate for abroad travel for knowledge acquisition purposes (1 technical, 1 councilor & District Chairperson)	Oversee Speakers of the 21 Lower Local Governments in adherence to the provisions of the Local Government Act.	4 people facilitate for abroad travel for knowledge acquisition purposes (1 technical, 1 councilor & District Chairperson)
	Oversee Speakers of the 20 Lower Local Governments in adherence to the provisions of the Local Government Act.	5 executive members and the District Speaker facilitated to carry out their day today functions at the District H/qtrs	Oversee Speakers of the 20 Lower Local Governments in adherence to the provisions of the Local Government Act.
	5 executive members and the District Speaker facilitated to carry out their day today functions at the District H/qtrs	2 Death and bereavement cases supported. 34 honorable councilors remunerated for the 1 council sitting held at the District	5 executive members and the District Speaker facilitated to carry out their day today functions at the District H/qtrs
	12 Death and bereavement cases for 40 councilors and their next of kin catered for.	34 honorable councilors monthly allowance paid on a monthly basis	12 Death and bereavement cases for 40 councilors and their next of kin catered for.
	4 district advertisement for public relations Contribute to done	Monthly salaries for 5 executive members and District Speaker paid during the Q 2.	4 district advertisement for public relations Contribute to done
	34 honorable councilors remunerated for the 7 council sittings held at the District	The Deputy Speakers monthly allowance paid.	34 honorable councilors remunerated for the 7 council sittings held at the District
	34 honorable councilors monthly allowance paid on a monthly basis	Off-setted three (3) of the District Chairperson's community obligations (St.Jude parish, Radio Maria, and Sentema Prisons pledge paid).	34 honorable councilors monthly allowance paid on a monthly basis
	Monthly salaries for 5 executive members and District Speaker paid during the financial year.	Pay out all the outstanding debts for service providers and the District Chairperson's pledges.	Monthly salaries for 5 executive members and District Speaker paid during the financial year.
	5 executive members, the district speaker and the LC III chairperson's gratuity paid during the fourth quarter.		5 executive members, the district speaker and the LC III chairperson's gratuity paid during the fourth quarter.
	The Deputy Speakers monthly allowance paid.	Celebrated the International White Cane day/World Sight day, attended the 1st Uganda Disability Sports Gala - Kyambogo sports ground, FOWODE meeting at Kyambogo, National Family Planning	The Deputy Speakers monthly allowance paid.
	698 LC I chairpersons' annual ex-gratia paid during the fourth quarter Financial Year 2014/2015		698 LC I chairpersons' annual ex-gratia paid during the fourth quarter Financial Year 2014/2015

# Vote: 555 Wakiso District

## Workplan Outputs

<i>UShs Thousand</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
	145 LC II chairpersons' annual ex-gratia paid during the fourth quarter Financial Year 2014/2015.	conference at Serena Hotel - Kampala, Uganda Red Cross Society Jubilee Dinner to fundraise towards Entebbe Grade B Hospital at Imperial Botanical Hotel Entebbe, and made one Political consultative meeting.	145 LC II chairpersons' annual ex-gratia paid during the fourth quarter Financial Year 2014/2015.	
	2 staff and 40 honorable members facilitated to attend workshops and seminars in other districts on invitation.		2 staff and 40 honorable members facilitated to attend workshops and seminars in other districts on invitation.	
	Offset 20 of the District Chairperson's community obligations		Offset 20 of the District Chairperson's community obligations	
	To facilitated both the Male & Female PWD and Youth Councilors to execute their duties district wide done thought out the FY		To facilitated both the Male & Female PWD and Youth Councilors to execute their duties district wide done thought out the FY	
	Councilors' from hard to reach areas like Bussi facilitated.		Councilors' from hard to reach areas like Bussi facilitated.	
	4 vehicle tyres for the 2 council vehicles supplied (District H/qtrs)		4 vehicle tyres for the 2 council vehicles supplied (District H/qtrs)	
	Repairs and maintenance affected on the 2 council vehicles.		Repairs and maintenance affected on the 2 council vehicles.	
	Procure the District Council van		Procure the District Council van	
	To comprehensively insure two councils and the council van if procured.		To comprehensively insure two councils and the council van if procured.	
	To pay out all the outstanding debts for service providers, executive fuel arrears and the District Chairperson's pledges.		To pay out all the outstanding debts for service providers, executive fuel arrears and the District Chairperson's pledges.	
	<i>Wage Rec't:</i> <b>184,954</b>	<i>Wage Rec't:</i> 47,227	<i>Wage Rec't:</i> 184,954	
	<i>Non Wage Rec't:</i> <b>648,669</b>	<i>Non Wage Rec't:</i> 300,341	<i>Non Wage Rec't:</i> 644,682	
	<i>Domestic Dev't</i> <b>0</b>	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> <b>0</b>	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	<b>Total</b> <b>833,622</b>	<b>Total</b> <b>347,568</b>	<b>Total</b> <b>829,635</b>	

Output: Standing Committees Services

# Vote: 555 Wakiso District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
<b>3. Statutory Bodies</b>				
Non Standard Outputs:	Conduct 30 sectoral committee meetings (District headquarters)	Conducted 4 sectoral committee meetings (District headquarters)	Conduct 30 sectoral committee meetings (District headquarters)	
	30 sets of minutes for the Sectoral Committee meetings taken and produced	4 sets of minutes for the Sectoral Committee meetings taken and produced	30 sets of minutes for the Sectoral Committee meetings taken and produced	
	Remunerate 34 honorable committee members for the 30 committee meetings held (District headquarters)	Remunerate 34 honorable committee members for the 2 committee meetings held (District headquarters)	Remunerate 34 honorable committee members for the 30 committee meetings held (District headquarters)	
	Five Committee Chairpersons facilitated to execute committee work.	Five Committee Chairpersons facilitated to execute committee work.	Five Committee Chairpersons facilitated to execute committee work.	
	To hold a committee meeting to integrate the budget estimates for FY 2015/2016	Held one (2) Business committee meeting to draw the agenda for the subsequent council meeting.	To hold a committee meeting to integrate the budget estimates for FY 2016/2017	
	Hold Business committee meetings to draw the agenda for the subsequent council meeting.		Hold Business committee meetings to draw the agenda for the subsequent council meeting.	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 161,763	<i>Non Wage Rec't:</i> 39,391	<i>Non Wage Rec't:</i> 200,383	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	<b>Total</b> 161,763	<b>Total</b> 39,391	<b>Total</b> 200,383	

### 2. Lower Level Services

#### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:

<i>Wage Rec't:</i>	18,400	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	1,111,727	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	1,169,958
<i>Domestic Dev't</i>	2,500	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	5,887
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>1,132,627</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>1,175,844</b>

### 3. Capital Purchases

#### Output: Vehicles & Other Transport Equipment

Non Standard Outputs:

Procure a District Chairman's Vehicle		Payment of Revolving fund balance on the Motor Vehicle for Chairman's Office was done.	Procure district Council Van		
Procure district Council Van		Procurement process to procure LCV Chairman's Vehicle not yet started.			
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	180,000	<i>Domestic Dev't</i>	51,732	<i>Domestic Dev't</i>	30,000
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>180,000</b>	<b>Total</b>	<b>51,732</b>	<b>Total</b>	<b>30,000</b>

# Vote: 555 Wakiso District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

### 3. Statutory Bodies

#### Confirmation by Head of Department

Name : \_\_\_\_\_

Sign &amp; Stamp : \_\_\_\_\_

Title : \_\_\_\_\_

Date : \_\_\_\_\_

### 4. Production and Marketing

#### Function: Agricultural Advisory Services

##### 1. Higher LG Services

#### Output: Technology Promotion and Farmer Advisory Services

No. of technologies distributed by farmer type	0 ()	0 (N/A)	0 (N/A)
Non Standard Outputs:	Pay terminal benefits to terminated NAADS staff.	terminal benefits to 45 terminated NAADS staff	DNC and SNC salaries paid
	Hold coordination meeting.		No. of Quarterly planning meetings held (4)
			Quarterly M & E conducted
			Farmers For a supported quarterly.
			Quarterly financial & process audit conducted
			Quarterly technical audit conducted
			DPO facilitated to Supervise
			Mobilisation and sensitization meetings held.
	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>
	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>
	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>
	<i>Donor Dev't</i>	<i>Donor Dev't</i>	<i>Donor Dev't</i>
	<b>Total</b>	<b>Total</b>	<b>Total</b>
	<b>491,403</b>	<b>4,854</b>	<b>0</b>

#### Function: District Production Services

##### 1. Higher LG Services

#### Output: District Production Management Services

# Vote: 555 Wakiso District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
<b>4. Production and Marketing</b>				
Non Standard Outputs:	Staff allowances, transport salaries and wages paid for 12 months.(District Headquarters)	Annual production sector Review meeting held.One staff meetings held at district headquarters. Staff supervised and performance appraised (all LLGS). Facilitated monitoring by the production Committee, collection of Agricultural statistics and analysis, operations of plant clinics in the district.	Staff allowances, transport salaries and wages paid for 12 months.(District Headquarters)	
	staff meetings held at district headquarters	Facilitated fisheries regulatory activities and support livestock diagnostic lab activities.	staff meetings held at district headquarters	
	Staff supervised and performance appraised ( all LLGS)	MV UAJ460X insurance renewed and outstanding repair bills cleared for MV UAJ 460X.	Staff supervised and performance appraised ( all LLGS)	
	Supervision reports submitted	Participated in WFD held on 16th Oct at Namulonge	Supervision reports submitted	
	Monitoring report submitted	Received new JOCV Volunteer and paid rent for six months	Monitoring report submitted	
	Agricultural statistics collected and analysed		No of new staff recruited and deployed	
	Diseases outbreaks investigated		Agricultural statistics collected and analysed	
	Disease out breaks controlled		Diseases outbreaks investigated	
	Stationery procured		Disease out breaks controlled	
	Agricultural exhibition held and world food day marked (16th oct)		Stationery procured	
	Agricultural competitions held.		Agricultural exhibition held and world food day marked (16th oct)	
	Farmers exchange visit and tour held.		Agricultural competitions held.	
			Farmers exchange visit and tour held.	
	<i>Wage Rec't:</i> <b>432,606</b>	<i>Wage Rec't:</i> 235,710	<i>Wage Rec't:</i> 62,007	
	<i>Non Wage Rec't:</i> <b>93,530</b>	<i>Non Wage Rec't:</i> 72,274	<i>Non Wage Rec't:</i> 220,521	
	<i>Domestic Dev't</i> <b>163,188</b>	<i>Domestic Dev't</i> 74,884	<i>Domestic Dev't</i> 193,187	
	<i>Donor Dev't</i> <b>0</b>	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	<b>Total</b> <b>689,324</b>	<b>Total</b> <b>382,868</b>	<b>Total</b> <b>475,715</b>	

### Output: Crop disease control and marketing

No. of Plant marketing facilities constructed	0 (N/A)	0 (N/A)	0 (N/A)
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# Vote: 555 Wakiso District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
<b>4. Production and Marketing</b>				
Non Standard Outputs:	Supervision reports submitted	Two plants clinics operated, (Nangabo and Kakiri)	Supervision reports submitted	
	Monitoring reports submitted.	12 Banana demonstrations established for BBW control,	Monitoring reports submitted.	
	Farmers trainings held	Technical backstopping provided to BBW Tasks forces.	Farmers trainings held	
	Farmers demonstration held	Farmers to benefit from UCDA coffee identified. Baseline survey	Farmers demonstration held	
	Farmers accessing technical support and backstopping (Busiuro and Kyadondo)	for vegetable farmers in Nangabo, Busukuma under Humidtropics programme.	Farmers accessing technical support and backstopping (Busiuro and Kyadondo)	
	Crop diseases control Task forces formed trained and supervised		Crop diseases control Task forces formed trained and supervised	
	Crop diseases Byelaws and ordinances formulated to support control.		Crop diseases Byelaws and ordinances formulated to support control.	
	Staff equipped with skills in targeting HIV/AIDS affected families		Staff equipped with skills in targeting HIV/AIDS affected families	
	Farmers mobilized to participate in agricultural competition.		Farmers mobilized to participate in agricultural competition.	
	Farmers mobilized, prepared and supported to participate in Agricultural exhibition.		Farmers mobilized, prepared and supported to participate in Agricultural exhibition.	
	<i>Wage Rec't:</i> <b>151,728</b>	<i>Wage Rec't:</i> 64,575	<i>Wage Rec't:</i> 152,390	
	<i>Non Wage Rec't:</i> <b>17,807</b>	<i>Non Wage Rec't:</i> 8,712	<i>Non Wage Rec't:</i> 17,807	
	<i>Domestic Dev't</i> <b>0</b>	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 24,585	
	<i>Donor Dev't</i> <b>0</b>	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	<b>Total</b> <b>169,535</b>	<b>Total</b> <b>73,288</b>	<b>Total</b> <b>194,782</b>	
<b>Output: Livestock Health and Marketing</b>				
No of livestock by types using dips constructed	0 (N/A)	0 (N/A)	0 (N/A)	
No. of livestock vaccinated	20000 (In location where disease outbreaks are reported)	183 (FMD 183 H/Cs Namayumba 245 dogs Rabies 10,000 birds NCD)	20000 (In location where disease outbreaks are reported)	
No. of livestock by type undertaken in the slaughter slabs	12000 (Kyengeru, Gayaza, Entebbe, Kajjansi, Lweza, Nansana, Wakiso, Kakiri)	7902 (Kyengeru, Gayaza, Entebbe, Kajjansi, Lweza, Nansana, Wakiso, Kakiri)	12000 (Kyengeru, Gayaza, Entebbe, Kajjansi, Lweza, Nansana, Wakiso, Kakiri)	

# Vote: 555 Wakiso District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

### 4. Production and Marketing

Non Standard Outputs:	Supervision reports submitted (4)	384 stray dogs destroyed in WakisoTC, Makindye, Nsangi, Masuliita and Katabi	Supervision reports submitted (4)
	Monitoring reports submitted(4)	Animal check points operated for 15 days 204 MVs 2 cases referred for court action.	Monitoring reports submitted(4)
	Livestock disease surveillance, and monitoring reports submitted	Inspected 67 meat handling facilities in Kakiri, nsangi, Wakiso and Nansana	Livestock disease surveillance, and monitoring reports submitted
	Public education on livestock disease control conducted	Monitored slaughter places in Kira , Nangabo, Wakiso and Kakiri	Public education on livestock disease control conducted
	Vaccines procured (FMD 20,000 rabies 5,000).		Vaccines procured (FMD 20,000 rabies 5,000).
	3,000 Pets vaccinated against rabies.		3,000 Pets vaccinated against rabies.
	No. of Cattle traders, PVP, Veterinary drugs shops, Dairies and Input dealers registered and licensed.		No. of Cattle traders, PVP, Veterinary drugs shops, Dairies and Input dealers registered and licensed.
	Butcheries & Slaughter facilities inspected.		Butcheries & Slaughter facilities inspected.
	Laboratory samples submitted for diagnosis.		Laboratory samples submitted for diagnosis.
	Livestock farmers mobilized & prepared for Agric competitions		Livestock farmers mobilized & prepared for Agric competitions
	Farmers mobilized and prepared for agricultural exhibition		Farmers mobilized and prepared for agricultural exhibition
	Sector strategy on communication on Cross cutting issues such as gender ,Climatic change adaptation, Agro forestry and environment developed and implemented		Sector strategy on communication on Cross cutting issues such as gender ,Climatic change adaptation, Agro forestry and environment developed and implemented
	livestock farmers sensitized on HIV/AIDS.Staff trained on targeting of HIV/AIDS affected families. HIV affected families supported		livestock farmers sensitized on HIV/AIDS.Staff trained on targeting of HIV/AIDS affected families. HIV affected families supported
	Procure and distribute birds, feeds , drug kits ,gilts and friesian heifers.		Procure and distribute birds, feeds , drug kits ,gilts and friesian heifers.

<i>Wage Rec't:</i>	<b>129,255</b>	<i>Wage Rec't:</i>	39,716	<i>Wage Rec't:</i>	168,565
<i>Non Wage Rec't:</i>	<b>20,130</b>	<i>Non Wage Rec't:</i>	8,775	<i>Non Wage Rec't:</i>	20,130
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>149,385</b>	<b>Total</b>	<b>48,490</b>	<b>Total</b>	<b>188,695</b>

#### Output: Fisheries regulation

Quantity of fish harvested	2420872 (1,600,901 kgs of late niloticus, 806,471 kgs of tilapia	231274 (170,706 Late niloticus, 57,509 tilapia and 3,059 others fish caught in 28	2420872 (1,600,901 kgs of late niloticus, 806,471 kgs of tilapia
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# Vote: 555 Wakiso District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 4. Production and Marketing

No. of fish ponds stocked	13,000 kgs others)	BMUs)	13,000 kgs others)
No. of fish ponds constructed and maintained	3 (Kyengera & Nabbingo)	0 (Nil)	3 (Kyengera & Nabbingo)
	3 (Fish Demonstration at Kyengera and Nabbingo in Nsangi Subcounty)	0 (Nil)	3 (Fish Demonstration at Kyengera and Nabbingo in Nsangi Subcounty)

Non Standard Outputs:	Fishers registered (5,000, 26 BMUs)(kasanje, Entebbe, Katabi, Makindye, Busisi & Ssisa)	4 meetings held with BMUs in Katabi and SSisa S/Cs. Fisheries enforcement in 14 BMUs Bussi and katabi,	Fishers registered (5,000, 26 BMUs)(kasanje, Entebbe, Katabi, Makindye, Busisi & Ssisa)
	BMUs trained (bye law formulation, fisheries regulation & finance management) (Entebbe, kasanje, Bussi & katabi )	33 illegal fishing boats impounded 200, monofilament nets dewe. Fishers in 28 BMUs sensitized on new licensing process CAS from katabi received. Provided with technical support.	BMUs trained (bye law formulation, fisheries regulation & finance management) (Entebbe, kasanje, Bussi & katabi )
	Monitoring patrols conducted (4) (kasanje, Entebbe, Katabi, Makindye, Busisi & Ssisa).		Monitoring patrols conducted (4) (kasanje, Entebbe, Katabi, Makindye, Busisi & Ssisa).
	BMUs Elected and vacant posts filled.(kasanje, Entebbe, Katabi, Makindye, Busisi & Ssisa).		BMUs Elected and vacant posts filled.(kasanje, Entebbe, Katabi, Makindye, Busisi & Ssisa).
	Catch assement reports compiled and submitted.		Catch assement reports compiled and submitted.
	Fish farmers visited and guided (farmers, Wakiso, kakiri, Gombe, Masuliita, & Nsangi)		Fish farmers visited and guided (farmers, Wakiso, kakiri, Gombe, Masuliita, & Nsangi)

<i>Wage Rec't:</i>	<b>75,007</b>	<i>Wage Rec't:</i>	27,080	<i>Wage Rec't:</i>	148,139
<i>Non Wage Rec't:</i>	<b>36,460</b>	<i>Non Wage Rec't:</i>	13,892	<i>Non Wage Rec't:</i>	36,460
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>111,467</b>	<b>Total</b>	<b>40,972</b>	<b>Total</b>	<b>184,599</b>

#### Output: Tsetse vector control and commercial insects farm promotion

No. of tsetse traps deployed and maintained	1200 (Kasanje ,katabi, Ssisa, Entebbe A & B)	120 (Kasanje ,katabi, Ssisa,)	1200 (Kasanje ,katabi, Ssisa, Entebbe A & B)			
Non Standard Outputs:	o of Tsetse control trainings held (4)deployed 120 traps Kasanje ,katabi, (kasanje,Ssisa, katabi and Entebbe MC)	Ssisa,	No of Tsetse control trainings held (4) (kasanje,Ssisa, katabi and Entebbe MC)			
	No of persons trained (360 kasanje,Ssisa, katabi and Entebbe MC).		No of persons trained (360 kasanje,Ssisa, katabi and Entebbe MC).			
	No of trap deployed ,		No of trap deployed ,			
	No of live baits. animals treated and deployed .		No of live baits. animals treated and deployed .			
	No of fixed tsetse monitoring sites monitored throughtout the district.(39)		No of fixed tsetse monitoring sites monitored throughtout the district.(39)			
	<i>Wage Rec't:</i>	<b>10,920</b>	<i>Wage Rec't:</i>	1,996	<i>Wage Rec't:</i>	28,774
	<i>Non Wage Rec't:</i>	<b>7,002</b>	<i>Non Wage Rec't:</i>	1,766	<i>Non Wage Rec't:</i>	7,002
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0



# Vote: 555 Wakiso District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 4. Production and Marketing

<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>17,922</b>	<b>Total</b>	<b>3,762</b>	<b>Total</b>	<b>35,776</b>

#### 2. Lower Level Services

##### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:

<i>Wage Rec't:</i>	<b>26,016</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>245,149</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	238,394
<i>Domestic Dev't</i>	<b>135,594</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	91,000
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>406,759</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>329,394</b>

#### Function: District Commercial Services

##### 1. Higher LG Services

##### Output: Trade Development and Promotion Services

No of awareness radio shows participated in	4 (CBS FM Radio)	0 (nil)	4 (CBS FM Radio)		
No. of trade sensitisation meetings organised at the district/Municipal Council	10 (District headquarter,Entebbe MC A & B , Kira TC, Nansana TC, Wakiso TC, KakiriTC, Masuliita TC, Nanmayumba TC)	6 (Katabi, Gombe and ssisa, Enetbbe A, Busukuma and District headquarters)	10 (District headquarter,Entebbe MC A & B , Kira TC, Nansana TC, Wakiso TC, KakiriTC, Masuliita TC, Nanmayumba TC)		
No of businesses inspected for compliance to the law	300 (District Wide)	166 (district wide)	300 (District Wide)		
No of businesses issued with trade licenses	60000 (District headquarters)	11350 (District wide)	60000 (District headquarters)		
Non Standard Outputs:		Nil	Staff salaries and allowances paid....		
<i>Wage Rec't:</i>	<b>11,451</b>	<i>Wage Rec't:</i>	1,488	<i>Wage Rec't:</i>	31,668
<i>Non Wage Rec't:</i>	<b>5,678</b>	<i>Non Wage Rec't:</i>	1,827	<i>Non Wage Rec't:</i>	5,678
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>17,129</b>	<b>Total</b>	<b>3,314</b>	<b>Total</b>	<b>37,346</b>

##### Output: Enterprise Development Services

No of businesses assisted in business registration process	12 (District wide)	15 (kakiri, Nangabo and kira)	12 (District wide)		
No of awareness radio shows participated in	4 (Radio CBS FM)	0 (nil)	4 (Radio CBS FM)		
No. of enterprises linked to UNBS for product quality and standards	12 (district Wide)	2 (Makindye)	12 (district Wide)		
Non Standard Outputs:	Support 4 HLFO	Nil	Market Linkage support. Build capacity of private sector to participate in LED		
<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>4,472</b>	<i>Non Wage Rec't:</i>	922	<i>Non Wage Rec't:</i>	4,472
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>4,472</b>	<b>Total</b>	<b>922</b>	<b>Total</b>	<b>4,472</b>

# Vote: 555 Wakiso District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 4. Production and Marketing

#### Output: Market Linkage Services

No. of producers or producer groups linked to market internationally through UEPB	4 (district wide)	1 (Makindye)	4 (district wide)	
No. of market information reports disseminated	4 (quarterly market information bulletin)	3 (quarterly market information bulletin)	4 (quarterly market information bulletin)	
Non Standard Outputs:	Follow up on market and agro processing infrastructure under CAIIP	Followed up on market and agro processing infrastructure under CAIIP in Kasanje, namayumba, Mmende Masuliita Busukuma and Gombe	Follow up on market and agro processing infrastructure under CAIIP Formation of User group and Capacity building	
	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	
	<b>0</b>	<b>0</b>	<b>0</b>	
	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	
	<b>2,416</b>	<b>800</b>	<b>2,416</b>	
	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	
	<b>0</b>	<b>0</b>	<b>0</b>	
	<i>Donor Dev't</i>	<i>Donor Dev't</i>	<i>Donor Dev't</i>	
	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Total</b>	<b>Total</b>	<b>Total</b>	
	<b>2,416</b>	<b>800</b>	<b>2,416</b>	

#### Output: Cooperatives Mobilisation and Outreach Services

No. of cooperatives assisted in registration	30 (District wide)	27 (district wide)	30 (District wide)	
No. of cooperative groups mobilised for registration	30 (district wide)	27 (district wide)	30 (district wide)	
No of cooperative groups supervised	160 (District wide)	78 (District wide)	160 (District wide)	
Non Standard Outputs:	30 coops societies Audited 30 coop societies trained members 30 AGMs supervised	23 coops societies Audited 11 coop societies trained members 44 AGMs supervised	30 coops societies Audited 30 coop societies trained members 30 AGMs supervised	
	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	
	<b>0</b>	<b>0</b>	<b>0</b>	
	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	
	<b>1,794</b>	<b>1,438</b>	<b>1,794</b>	
	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	
	<b>0</b>	<b>0</b>	<b>0</b>	
	<i>Donor Dev't</i>	<i>Donor Dev't</i>	<i>Donor Dev't</i>	
	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Total</b>	<b>Total</b>	<b>Total</b>	
	<b>1,794</b>	<b>1,438</b>	<b>1,794</b>	

#### Output: Tourism Promotional Services

No. of tourism promotion activities mainstreamed in district development plans	( )	0 (nil)	0 (N/A)	
No. and name of hospitality facilities (e.g. Lodges, hotels and restaurants)	2000 (district wide)	2890 (district wide)	( )	
No. and name of new tourism sites identified	( )	0 (Nil)	( )	
Non Standard Outputs:	Development of cultural, religious and sports sites for tourism supported and promoted	draft tourism plan developed Conducted Mobilisation and capacity building.	Development of cultural, religious and sports sites for tourism supported and promoted	
	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	
	<b>0</b>	<b>0</b>	<b>0</b>	
	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	
	<b>82</b>	<b>0</b>	<b>82</b>	
	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	
	<b>0</b>	<b>0</b>	<b>0</b>	
	<i>Donor Dev't</i>	<i>Donor Dev't</i>	<i>Donor Dev't</i>	
	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Total</b>	<b>Total</b>	<b>Total</b>	
	<b>82</b>	<b>0</b>	<b>82</b>	

# Vote: 555 Wakiso District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 4. Production and Marketing

#### Output: Industrial Development Services

No. of opportunities identified for industrial development	2 (kyengera Kabaka foundations)	0 (Nil)	2 (kyengera Kabaka foundations)	
No. of producer groups identified for collective value addition support	4 (district wide)	4 (district wide)	4 (district wide)	
No. of value addition facilities in the district	12 (CAIP in Kasanje , Busukuma , Wakiso, Namayumba , Masulitta & Gombe.)	6 (CAIP in Kasanje , Busukuma , Wakiso, Namayumba , Masulitta & Gombe.)	12 (CAIP in Kasanje , Busukuma , Wakiso, Namayumba , Masulitta & Gombe.)	
A report on the nature of value addition support existing and needed	No (Nil)	no (nil)	no (Nil)	
Non Standard Outputs:	4 industrial clustering in SME district wide	nil	4 industrial clustering in SME district wide	
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>586</b>	<i>Non Wage Rec't:</i>	403
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>586</b>	<b>Total</b>	<b>403</b>
			<i>Wage Rec't:</i>	0
			<i>Non Wage Rec't:</i>	586
			<i>Domestic Dev't</i>	0
			<i>Donor Dev't</i>	0
			<b>Total</b>	<b>586</b>

#### Output: Tourism Development

No. of Tourism Action Plans and regulations developed	1 (headquarters)	1 (draft in place)	1 (headquarters)	
Non Standard Outputs:	Not Planned	Nil	Not Planned	
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>391</b>	<i>Non Wage Rec't:</i>	391
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>391</b>	<b>Total</b>	<b>0</b>
			<i>Wage Rec't:</i>	0
			<i>Non Wage Rec't:</i>	391
			<i>Domestic Dev't</i>	0
			<i>Donor Dev't</i>	0
			<b>Total</b>	<b>391</b>

#### 2. Lower Level Services

#### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:				
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>29,235</b>	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>29,235</b>	<b>Total</b>	<b>0</b>
			<i>Wage Rec't:</i>	0
			<i>Non Wage Rec't:</i>	0
			<i>Domestic Dev't</i>	0
			<i>Donor Dev't</i>	0
			<b>Total</b>	<b>0</b>

### Confirmation by Head of Department

Name : \_\_\_\_\_

Sign &amp; Stamp : \_\_\_\_\_

Title : \_\_\_\_\_

Date : \_\_\_\_\_

### 5. Health

#### Function: Primary Healthcare

##### 1. Higher LG Services

# Vote: 555 Wakiso District

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## Workplan Outputs

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<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

### 5. Health

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Output: Healthcare Management Services

# Vote: 555 Wakiso District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)
<b>5. Health</b>			
Non Standard Outputs:	Salaries paid to 844 health staff	Salaries paid to 844 health staff	Salaries paid for health staff
	8 District health staff supported in medical/ surgical intervention	No District health staff supported in medical/ surgical intervention	2 District health staff supported in medical/ surgical intervention
	4 burial expenses	0 burial expenses incurred	2 burial expenses supported
	20 capacity building sessions for 160 health workers on management of HIV/AIDS and TB	14 capacity building sessions for 185 health workers on management of HIV/AIDS and TB conducted	20 capacity building sessions for 160 health workers on management of HIV/AIDS, TB, and malaria.
	66 health unit in charges enhanced in technical skills (Basic Accounting, management skills, and interpersonal communication skills)	Zero (0) health unit in charges enhanced in technical skills (Basic Accounting, management skills, and interpersonal communication skills)	GAVI Funds Increase out-patient utilization attendance from 75.7% to 83.3%
	48 sets of DHT minutes prepared	18 sets of DHT minutes prepared	Increase the number of technically supervised deliveries from 35.7% to 42.8%.
	12 sets of DHMT minutes prepared	2 set of DHMT minutes prepared	Maintain the penta-valent immunization coverage at above 100%
	1 Mid-term review assessment of set targets for FY 2014/15	6 monthly and 1 annual HMIS reports compiled and submitted to Ministry of Health	Increase TB Case Notification from 67% to 75%.
	1 Annual review assessment of set targets for FY 2013/14	95 Vaccine fridges maintained	Reduce the HIV new infections to 0% annually.
	12 monthly and 1 annual HMIS reports compiled and submitted to Ministry of Health	2 Quarterly Political monitoring visits for Health Units	Increase ART enrolment from 85.1% to 90%.
	95 Vaccine fridges maintained	22 On-spot visits to Health Units by DHT	Reduce case Fatality Rate due to malaria in both the Under 5 years and above 5 years by atleast 20%.
	4 Quarterly Political monitoring visits for Health Units	Well maintained two (2) Departmental Vehicles	Increase the approved posts filled by trained staff in H/CIII's and H/CIV's to 100%.
	52 On-spot visits to Health Units by DHT	Implementation of Family Health Days on for the Quarter	4 Quarterly integrated support supervision visits conducted.
	Commemoration of World AIDS day, Candle light dinner, World Malaria day and Philly Lutaaya day	HIV Comprehensive Care under HSSIP	4 Quarterly HESS monitoring visits conducted.
	Well Maintained Departmental Vehicles, Boat and Motorcycles	Scale up access to EMTCT Services	4 Quarterly PFP support supervision visits conducted.
	Implementation of Family Health Days on Quarterly Basis	No funding to conduct Mass drug administration to control bilharzia and worms in Busiro south and Entebbe Municipality	4 Quarterly PFP support supervision visits conducted.
	HIV Comprehensive Care under HSSIP	2 Quarterly integrated support supervision reports prepared	36 DHT meetings held and minutes in place.
	Scale up access to EMTCT Services	No Quarterly PNFP facilities support supervision report prepared	4 Quarterly DHMT meetings held and minutes in place.
	Mass drug administration to control bilharzia and worms in Busiro south and Entebbe Municipality conducted	1 Quarterly PFP facilities support supervision report prepared	4 Quarterly In- Charges meetings held and minutes in place.
	4 Quarterly integrated support supervision reports	No orientation done for Health Unit Management Committee	4 Quarterly District AIDS

# Vote: 555 Wakiso District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

### 5. Health

4 Quarterly PNFP facilities support supervision reports	1 Quarterly PHC funds Transfers to Lower Level Health Units effected	Committees (DAC) meetings held and minutes in place.
4 Quarterly PFP facilities support supervision reports	2 District AIDS Committee (DAC) meetings conducted	4 Quarterly implementing Partners meetings held and minutes in place.
Health Unit Management Committee orientation reports prepared	2 AIDS services partners meetings conducted	
4 Quarterly PHC funds Transfers to Lower Level Health Units effected	No funding to conduct Quarterly support supervision visits by District AIDS Committee to HIV/AIDS implementing partners' sites.	
4 District AIDS Committee (DAC) meetings conducted	2 monthly meetings for District Health Inspectorate staff conducted	
2 AIDS services partners meetings conducted		
4 Quarterly support supervision visits by District AIDS Committee to HIV/AIDS implementing partners' sites.		
12 monthly meetings for District Health Inspectorate staff conducted		

<i>Wage Rec't:</i>	<b>6,075,410</b>	<i>Wage Rec't:</i>	2,138,582	<i>Wage Rec't:</i>	4,707,822
<i>Non Wage Rec't:</i>	<b>254,146</b>	<i>Non Wage Rec't:</i>	126,015	<i>Non Wage Rec't:</i>	651,728
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>597,877</b>	<i>Donor Dev't</i>	201,018	<i>Donor Dev't</i>	413,776
<b>Total</b>	<b>6,927,433</b>	<b>Total</b>	<b>2,465,615</b>	<b>Total</b>	<b>5,773,326</b>

#### Output: Promotion of Sanitation and Hygiene

Non Standard Outputs:	1 Sanitation week conducted	6 monthly sanitation days conducted in each of the 21 LLG	1 Sanitation week conducted
	12 monthly sanitation days conducted in each of the 21 LLG	Monthly Home Improvement campaigns conducted	12 monthly sanitation days conducted in each of the 21 LLG
	Monthly Home Improvement campaigns conducted		Monthly Home Improvement campaigns conducted
<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>30,000</b>	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
<b>Total</b>	<b>30,000</b>	<b>Total</b>	<b>0</b>
		<b>Total</b>	<b>15,820</b>

#### 2. Lower Level Services

#### Output: District Hospital Services (LLS.)

% age of approved posts filled with trained health workers	90 (Entebbe Hospital)	90 (Entebbe Hospital)	99 (Entebbe Hospital)
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# Vote: 555 Wakiso District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 5. Health

Number of inpatients that visited the District/General Hospital(s) in the District/General Hospitals.	9963 (Entebbe Hospital)	4182 (Entebbe Hospital)	9963 (Entebbe Hospital)
Number of total outpatients that visited the District/General Hospital(s).	67676 (Entebbe Hospital)	10203 (Entebbe Hospital)	67676 (Entebbe Hospital)
No. and proportion of deliveries in the District/General hospitals	4683 (Entebbe Hospital)	2672 (Entebbe Hospital)	4683 (Entebbe Hospital)
Non Standard Outputs:	400 caesars conducted	605 caesars conducted	400 caesars conducted
	0 maternal deaths	0 maternal deaths	0 maternal deaths
	4020 children immunised with DPTHeP Hib3	1456 children immunised with DPTHeP Hib3	4020 children immunised with DPTHeP Hib3
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 208,945	<i>Non Wage Rec't:</i> 104,472	<i>Non Wage Rec't:</i> 208,945
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total 208,945</b>	<b>Total 104,472</b>	<b>Total 208,945</b>

#### Output: NGO Hospital Services (LLS.)

Number of outpatients that visited the NGO hospital facility	75694 (Kisubi, Saidinah Abubaker, Mildmay, Uganda Martyrs hospitals and Wagagai HC)	23735 (Kisubi, Saidinah Abubaker, Mildmay, and Uganda Martyrs hospitals)	79479 (Kisubi, Saidinah Abubaker, Mildmay, Uganda Martyrs hospitals and Wagagai HC)
Number of inpatients that visited the NGO hospital facility	8225 (Kisubi, Saidinah Abubaker, Mildmay, Uganda Martyrs hospitals and Wagagai HC)	2060 (Kisubi, Saidinah Abubaker, Mildmay, and Uganda Martyrs hospitals)	8636 (Kisubi, Saidinah Abubaker, Mildmay, Uganda Martyrs, Family care hospitals and Wagagai HC)
No. and proportion of deliveries conducted in NGO hospitals facilities.	2320 (Kisubi, Saidinah Abubaker, Mildmay, Uganda Martyrs hospitals and Wagagai HC)	969 (Kisubi, Saidinah Abubaker, Mildmay, and Uganda Martyrs hospitals)	2436 (Kisubi, Saidinah Abubaker, Mildmay, Uganda Martyrs hospitals and Wagagai HC)
Non Standard Outputs:	800 Caesars conducted at Kisubi, Uganda Martyrs hospitals and Saidinah Abubakar Hospitals	326 Caesars conducted at Kisubi, Uganda Martyrs hospitals and Saidinah Abubakar Hospitals	800 Caesars conducted at Kisubi, Uganda Martyrs hospitals and Saidinah Abubakar Hospitals
	0 Maternal deaths registered at Kisubi, Uganda Martyrs hospitals and Saidinah Abubakar Hospitals	1 Maternal deaths registered at Saidinah Abubakar Hospitals	0 Maternal deaths registered at Kisubi, Uganda Martyrs hospitals and Saidinah Abubakar Hospitals
	Immunise 4800 children with DPTHeP Hib3	Immunise 1889 children with DPTHeP Hib3	Immunise 4800 children with DPTHeP Hib3
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 179,988	<i>Non Wage Rec't:</i> 89,855	<i>Non Wage Rec't:</i> 161,428
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total 179,988</b>	<b>Total 89,855</b>	<b>Total 161,428</b>

#### Output: NGO Basic Healthcare Services (LLS)

Number of children immunized with	21517 (Nabbingo Parish Dispensary Bbira Dispensary)	7745 (Nabbingo Parish Dispensary Bbira Dispensary)	22593 (Nabbingo Parish Dispensary Bbira Dispensary)
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# Vote: 555 Wakiso District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)
<b>5. Health</b>			
Pentavalent vaccine in the NGO Basic health facilities	Wagagai Health Centre S.O.S children Village H/Centre Kiziba St. Ulika Health Centre Buyege Health Centre Kireka SDA Health Centre Bweyogerere SDA Health centre Community Health Plan- Lugoba Lweza St. Magdalene H/C Bweyogerere (Hassan Turabi) Muvubuka Agunjuse H/Centre Well spring Health Centre Jjanda Medical Health Centre Mirembe Health Centre Taqwa Health Centre St. Apollo Health Centre Zia – Angelina Health Centre Muzinda Katereke H/C Nampunge Health centre Lufuka valley Health centre Kabubbu Health Centre Naddangira Health Centre Crane Health centre Jinja Kalori Health Centre St. Luke Health Centre Nkumba Atom Medical Care Kitende CBHC)	Wagagai Health Centre S.O.S children Village H/Centre Kiziba St. Ulika Health Centre Buyege Health Centre Kireka SDA Health Centre Bweyogerere SDA Health centre Community Health Plan- Lugoba Lweza St. Magdalene H/C Bweyogerere (Hassan Turabi) Muvubuka Agunjuse H/Centre Well spring Health Centre Jjanda Medical Health Centre Mirembe Health Centre Taqwa Health Centre St. Apollo Health Centre Zia – Angelina Health Centre Muzinda Katereke H/C Nampunge Health centre Lufuka valley Health centre Kabubbu Health Centre Naddangira Health Centre Crane Health centre Jinja Kalori Health Centre St. Luke Health Centre Nkumba Atom Medical Care Kitende CBHC)	Wagagai Health Centre S.O.S children Village H/Centre Kiziba St. Ulika Health Centre Buyege Health Centre Kireka SDA Health Centre Bweyogerere SDA Health centre Community Health Plan- Lugoba Lweza St. Magdalene H/C Bweyogerere (Hassan Turabi) Muvubuka Agunjuse H/Centre Well spring Health Centre Jjanda Medical Health Centre Mirembe Health Centre Taqwa Health Centre St. Apollo Health Centre Zia – Angelina Health Centre Muzinda Katereke H/C Nampunge Health centre Lufuka valley Health centre Kabubbu Health Centre Naddangira Health Centre Crane Health centre Jinja Kalori Health Centre St. Luke Health Centre Nkumba Atom Medical Care Kitende CBHC)
No. and proportion of deliveries conducted in the NGO Basic health facilities	5244 (Nabbingo Parish Dispensary Bbira Dispensary Wagagai Health Centre S.O.S children Village H/Centre Kiziba St. Ulika Health Centre Buyege Health Centre Kireka SDA Health Centre Bweyogerere SDA Health centre Community Health Plan- Lugoba Lweza St. Magdalene H/C Bweyogerere (Hassan Turabi) Muvubuka Agunjuse H/Centre Well spring Health Centre Jjanda Medical Health Centre Mirembe Health Centre Taqwa Health Centre St. Apollo Health Centre Zia – Angelina Health Centre Muzinda Katereke H/C Nampunge Health centre Lufuka valley Health centre Kabubbu Health Centre Naddangira Health Centre Crane Health centre Jinja Kalori Health Centre St. Luke Health Centre Nkumba Atom Medical Care Kitende CBHC)	2040 (Nabbingo Parish Dispensary Bbira Dispensary Wagagai Health Centre S.O.S children Village H/Centre Kiziba St. Ulika Health Centre Buyege Health Centre Kireka SDA Health Centre Bweyogerere SDA Health centre Community Health Plan- Lugoba Lweza St. Magdalene H/C Bweyogerere (Hassan Turabi) Muvubuka Agunjuse H/Centre Well spring Health Centre Jjanda Medical Health Centre Mirembe Health Centre Taqwa Health Centre St. Apollo Health Centre Zia – Angelina Health Centre Muzinda Katereke H/C Nampunge Health centre Lufuka valley Health centre Kabubbu Health Centre Naddangira Health Centre Crane Health centre Jinja Kalori Health Centre St. Luke Health Centre Nkumba Atom Medical Care Kitende CBHC)	3406 (Nabbingo Parish Dispensary Bbira Dispensary Wagagai Health Centre S.O.S children Village H/Centre Kiziba St. Ulika Health Centre Buyege Health Centre Kireka SDA Health Centre Bweyogerere SDA Health centre Community Health Plan- Lugoba Lweza St. Magdalene H/C Bweyogerere (Hassan Turabi) Muvubuka Agunjuse H/Centre Well spring Health Centre Jjanda Medical Health Centre Mirembe Health Centre Taqwa Health Centre St. Apollo Health Centre Zia – Angelina Health Centre Muzinda Katereke H/C Nampunge Health centre Lufuka valley Health centre Kabubbu Health Centre Naddangira Health Centre Crane Health centre Jinja Kalori Health Centre St. Luke Health Centre Nkumba Atom Medical Care Kitende CBHC)



# Vote: 555 Wakiso District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
<b>5. Health</b>				
Number of inpatients that visited the NGO Basic health facilities	15184 (Nabbingo Parish Dispensary Bbira Dispensary Wagagai Health Centre S.O.S children Village H/Centre Kiziba St. Ulika Health Centre Buyege Health Centre Kireka SDA Health Centre Bweyogerere SDA Health centre Community Health Plan- Lugoba Lweza St. Magdalene H/C Bweyogerere (Hassan Turabi) Muvubuka Agunjuse H/Centre Well spring Health Centre Jjanda Medical Health Centre Mirembe Health Centre Taqwa Health Centre St. Apollo Health Centre Zia – Angelina Health Centre Muzinda Katereke H/C Nampunge Health centre Lufuka valley Health centre Kabubbu Health Centre Naddangira Health Centre Crane Health centre Jinja Kalori Health Centre St. Luke Health Centre Nkumba Atom Medical Care Kitende CBHC)	4546 (Nabbingo Parish Dispensary Bbira Dispensary Wagagai Health Centre S.O.S children Village H/Centre Kiziba St. Ulika Health Centre Buyege Health Centre Kireka SDA Health Centre Bweyogerere SDA Health centre Community Health Plan- Lugoba Lweza St. Magdalene H/C Bweyogerere (Hassan Turabi) Muvubuka Agunjuse H/Centre Well spring Health Centre Jjanda Medical Health Centre Mirembe Health Centre Taqwa Health Centre St. Apollo Health Centre Zia – Angelina Health Centre Muzinda Katereke H/C Nampunge Health centre Lufuka valley Health centre Kabubbu Health Centre Naddangira Health Centre Crane Health centre Jinja Kalori Health Centre St. Luke Health Centre Nkumba Atom Medical Care Kitende CBHC)	15943 (Nabbingo Parish Dispensary Bbira Dispensary Wagagai Health Centre S.O.S children Village H/Centre Kiziba St. Ulika Health Centre Buyege Health Centre Kireka SDA Health Centre Bweyogerere SDA Health centre Community Health Plan- Lugoba Lweza St. Magdalene H/C Bweyogerere (Hassan Turabi) Muvubuka Agunjuse H/Centre Well spring Health Centre Jjanda Medical Health Centre Mirembe Health Centre Taqwa Health Centre St. Apollo Health Centre Zia – Angelina Health Centre Muzinda Katereke H/C Nampunge Health centre Lufuka valley Health centre Kabubbu Health Centre Naddangira Health Centre Crane Health centre Jinja Kalori Health Centre St. Luke Health Centre Nkumba Atom Medical Care Kitende CBHC)	
Number of outpatients that visited the NGO Basic health facilities	203350 (Nabbingo Parish Dispensary Bbira Dispensary Wagagai Health Centre S.O.S children Village H/Centre Kiziba St. Ulika Health Centre Buyege Health Centre Kireka SDA Health Centre Bweyogerere SDA Health centre Lweza St. Magdalene H/C Bweyogerere (Hassan Turabi) Muvubuka Agunjuse H/Centre Well spring Health Centre Jjanda Medical Health Centre Mirembe Health Centre Taqwa Health Centre St. Apollo Health Centre Zia – Angelina Health Centre Muzinda Katereke H/C Nampunge Health centre Lufuka valley Health centre Kabubbu Health Centre Naddangira Health Centre Crane Health centre Jinja Kalori Health Centre St. Luke Health Centre Nkumba Atom Medical Care)	120839 (Nabbingo Parish Dispensary Bbira Dispensary Wagagai Health Centre S.O.S children Village H/Centre Kiziba St. Ulika Health Centre Buyege Health Centre Kireka SDA Health Centre Bweyogerere SDA Health centre Lweza St. Magdalene H/C Bweyogerere (Hassan Turabi) Muvubuka Agunjuse H/Centre Well spring Health Centre Jjanda Medical Health Centre Mirembe Health Centre Taqwa Health Centre St. Apollo Health Centre Zia – Angelina Health Centre Muzinda Katereke H/C Nampunge Health centre Lufuka valley Health centre Kabubbu Health Centre Naddangira Health Centre Crane Health centre Jinja Kalori Health Centre St. Luke Health Centre Nkumba Atom Medical Care)	213518 (Nabbingo Parish Dispensary Bbira Dispensary Wagagai Health Centre S.O.S children Village H/Centre Kiziba St. Ulika Health Centre Buyege Health Centre Kireka SDA Health Centre Bweyogerere SDA Health centre Lweza St. Magdalene H/C Bweyogerere (Hassan Turabi) Muvubuka Agunjuse H/Centre Well spring Health Centre Jjanda Medical Health Centre Mirembe Health Centre Taqwa Health Centre St. Apollo Health Centre Zia – Angelina Health Centre Muzinda Katereke H/C Nampunge Health centre Lufuka valley Health centre Kabubbu Health Centre Naddangira Health Centre Crane Health centre Jinja Kalori Health Centre St. Luke Health Centre Nkumba Atom Medical Care)	
Non Standard Outputs:	N/A	N/A	N/A	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 169,565	<i>Non Wage Rec't:</i> 85,801	<i>Non Wage Rec't:</i> 205,453	

# Vote: 555 Wakiso District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>169,565</b>	<b>Total</b>	<b>85,801</b>
				<b>Total</b>
				<b>205,453</b>

### 5. Health

#### Output: Basic Healthcare Services (HCIV-HCII-LLS)

Number of inpatients that visited the Govt. health facilities.	15866 (Kasangati, Ndejje, Buwambo, Namayumba, Wakiso H/CIVs, Kakiri, Kiziba, Busawamanze, Ttikalu, Kasozi, Namulonge, Nabutiti, Wattuba, Kira, Kawanda, Nabweru, Nsangi, Mende, Bulondo, Bweyogerere, Kigo, Kajjansi, Nakawuka, Kasanje, Bussi, Wakiso Epicenter, Luwunga, Katabi Kigungu H/CIII, Kitalya, Kibujjo, Nakitokolo/Namayumba, Kyengeza, Lugungudde, Kambugu, Kanzize Kyondo, Kasoozo, Magogo, Lubbe, Sentema, Banda, Nansana, Wamala, Maganja, Mattuga, Gombe, Migadde, Namalere, Kimwanyi, Kireka, Kirinya, Mutungo, Mutundwe, Bunamwaya, Seguku, Kitala, Nalugala, Nsaggu, Kasenge, Nakitokolo/Nsangi, Kyenger, State House clinic, Entebbe UVRI, Zinga HCII and Namayumba Epi-Centre III)	10045 (Kasangati, Ndejje, Buwambo, Namayumba, Wakiso H/CIVs, Kakiri, Kiziba, Busawamanze, Ttikalu, Kasozi, Namulonge, Nabutiti, Wattuba, Kira, Kawanda, Nabweru, Nsangi, Mende, Bulondo, Bweyogerere, Kigo, Kajjansi, Nakawuka, Kasanje, Bussi, Wakiso Epicenter, Luwunga, Katabi Kigungu H/CIII, Kitalya, Kibujjo, Nakitokolo/Namayumba, Kyengeza, Lugungudde, Kambugu, Kanzize Kyondo, Kasoozo, Magogo, Lubbe, Sentema, Banda, Nansana, Wamala, Maganja, Mattuga, Gombe, Migadde, Namalere, Kimwanyi, Kireka, Kirinya, Mutungo, Mutundwe, Bunamwaya, Seguku, Kitala, Nalugala, Nsaggu, Kasenge, Nakitokolo/Nsangi, Kyenger, State House clinic, Entebbe UVRI, Zinga HCII and Namayumba Epi-Centre III)	16659 (Kasangati, Ndejje, Buwambo, Namayumba, Wakiso H/CIVs, Kakiri, Kiziba, Busawamanze, Ttikalu, Kasozi, Namulonge, Nabutiti, Wattuba, Kira, Kawanda, Nabweru, Nsangi, Mende, Bulondo, Bweyogerere, Kigo, Kajjansi, Nakawuka, Kasanje, Bussi, Wakiso Epicenter, Luwunga, Katabi Kigungu H/CIII, Kitalya, Kibujjo, Nakitokolo/Namayumba, Kyengeza, Lugungudde, Kambugu, Kanzize Kyondo, Kasoozo, Magogo, Lubbe, Sentema, Banda, Nansana, Wamala, Maganja, Mattuga, Gombe, Migadde, Namalere, Kimwanyi, Kireka, Kirinya, Mutungo, Mutundwe, Bunamwaya, Seguku, Kitala, Nalugala, Nsaggu, Kasenge, Nakitokolo/Nsangi, Kyenger, State House clinic, Entebbe UVRI, Zinga HCII and Namayumba Epi-Centre III)
Number of trained health workers in health centers	320 (Kasangati, Ndejje, Buwambo, Namayumba, Wakiso H/CIVs, Kakiri, Kiziba, Busawamanze, Ttikalu, Kasozi, Namulonge, Nabutiti, Wattuba, Kira, Kawanda, Nabweru, Nsangi, Mende, Bulondo, Nabweru, Nsangi, Mende, Bulondo, Bweyogerere, Kigo, Kajjansi, Nakawuka, Kasanje, Bussi, Wakiso Epicenter, Luwunga, Katabi Kigungu H/CIII, Kitalya, Kibujjo, Nakitokolo/Namayumba, Kyengeza, Lugungudde, Kambugu, Kanzize Kyondo, Kasoozo, Magogo, Lubbe, Sentema, Banda, Nansana, Wamala, Maganja, Mattuga, Gombe, Migadde, Namalere, Kimwanyi, Kireka, Kirinya, Mutungo, Mutundwe, Bunamwaya, Seguku, Kitala, Nalugala, Nsaggu, Kasenge, Nakitokolo/Nsangi, Kyenger, State House clinic, Entebbe UVRI, Zinga HCII and Namayumba Epi-Centre III)	180 (Kasangati, Ndejje, Buwambo, Namayumba, Wakiso H/CIVs, Kakiri, Kiziba, Busawamanze, Ttikalu, Kasozi, Namulonge, Nabutiti, Wattuba, Kira, Kawanda, Nabweru, Nsangi, Mende, Bulondo, Nabweru, Nsangi, Mende, Bulondo, Bweyogerere, Kigo, Kajjansi, Nakawuka, Kasanje, Bussi, Wakiso Epicenter, Luwunga, Katabi Kigungu H/CIII, Kitalya, Kibujjo, Nakitokolo/Namayumba, Kyengeza, Lugungudde, Kambugu, Kanzize Kyondo, Kasoozo, Magogo, Lubbe, Sentema, Banda, Nansana, Wamala, Maganja, Mattuga, Gombe, Migadde, Namalere, Kimwanyi, Kireka, Kirinya, Mutungo, Mutundwe, Bunamwaya, Seguku, Kitala, Nalugala, Nsaggu, Kasenge, Nakitokolo/Nsangi, Kyenger, State House clinic, Entebbe UVRI, Zinga HCII and Namayumba Epi-Centre III)	320 (Kasangati, Ndejje, Buwambo, Namayumba, Wakiso H/CIVs, Kakiri, Kiziba, Busawamanze, Ttikalu, Kasozi, Namulonge, Nabutiti, Wattuba, Kira, Kawanda, Nabweru, Nsangi, Mende, Bulondo, Nabweru, Nsangi, Mende, Bulondo, Bweyogerere, Kigo, Kajjansi, Nakawuka, Kasanje, Bussi, Wakiso Epicenter, Luwunga, Katabi Kigungu H/CIII, Kitalya, Kibujjo, Nakitokolo/Namayumba, Kyengeza, Lugungudde, Kambugu, Kanzize Kyondo, Kasoozo, Magogo, Lubbe, Sentema, Banda, Nansana, Wamala, Maganja, Mattuga, Gombe, Migadde, Namalere, Kimwanyi, Kireka, Kirinya, Mutungo, Mutundwe, Bunamwaya, Seguku, Kitala, Nalugala, Nsaggu, Kasenge, Nakitokolo/Nsangi, Kyenger, State House clinic, Entebbe UVRI, Zinga HCII and Namayumba Epi-Centre III)

# Vote: 555 Wakiso District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

### 5. Health

No. of trained health related training sessions held.

24 (Kasangati, Ndejje, Buwambo, Namayumba, Wakiso H/CIVs, Kakiri, Kiziba, Busawamanze, Tikalu, Kasozi, Namulonge, Nabutiti, Wattuba, Kira, Kawanda, Nabweru, Nsangi, Mende, Bulondo, Bweyogerere, Kigo, Kajjansi, Nakawuka, Kasanje, Bussi, Wakiso Epicenter, Luwunga, Katabi Kigungu H/CIVs, Kitalya, Kibujjo, Nakitokolo/Namayumba, Kyengeza, Lugungudde, Kambugu, Kanzize Kyondo, Kasoozo, Magogo, Lubbe, Sentema, Banda, Nansana, Wamala, Maganja, Mattuga, Gombe, Migadde, Namalere, Kimwanyi, Kireka, Kirinya, Mutungo, Mutundwe, Bunamwaya, Seguku, Kitala, Nalugala, Nsaggu, Kasenge, Nakitokolo/Nsangi, Kyengerera, State House clinic, Entebbe UVRI, Zinga HCII and Namayumba Epi-Centre III)	14 (Kasangati, Ndejje, Buwambo, Namayumba, Wakiso H/CIVs, Kakiri, Kiziba, Busawamanze, Tikalu, Kasozi, Namulonge, Nabutiti, Wattuba, Kira, Kawanda, Nabweru, Nsangi, Mende, Bulondo, Bweyogerere, Kigo, Kajjansi, Nakawuka, Kasanje, Bussi, Wakiso Epicenter, Luwunga, Katabi Kigungu H/CIVs, Kitalya, Kibujjo, Nakitokolo/Namayumba, Kyengeza, Lugungudde, Kambugu, Kanzize Kyondo, Kasoozo, Magogo, Lubbe, Sentema, Banda, Nansana, Wamala, Maganja, Mattuga, Gombe, Migadde, Namalere, Kimwanyi, Kireka, Kirinya, Mutungo, Mutundwe, Bunamwaya, Seguku, Kitala, Nalugala, Nsaggu, Kasenge, Nakitokolo/Nsangi, Kyengerera, State House clinic, Entebbe UVRI, Zinga HCII and Namayumba Epi-Centre III)	24 (Kasangati, Ndejje, Buwambo, Namayumba, Wakiso H/CIVs, Kakiri, Kiziba, Busawamanze, Tikalu, Kasozi, Namulonge, Nabutiti, Wattuba, Kira, Kawanda, Nabweru, Nsangi, Mende, Bulondo, Bweyogerere, Kigo, Kajjansi, Nakawuka, Kasanje, Bussi, Wakiso Epicenter, Luwunga, Katabi Kigungu H/CIVs, Kitalya, Kibujjo, Nakitokolo/Namayumba, Kyengeza, Lugungudde, Kambugu, Kanzize Kyondo, Kasoozo, Magogo, Lubbe, Sentema, Banda, Nansana, Wamala, Maganja, Mattuga, Gombe, Migadde, Namalere, Kimwanyi, Kireka, Kirinya, Mutungo, Mutundwe, Bunamwaya, Seguku, Kitala, Nalugala, Nsaggu, Kasenge, Nakitokolo/Nsangi, Kyengerera, State House clinic, Entebbe UVRI, Zinga HCII and Namayumba Epi-Centre III)
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No. of children immunized with Pentavalent vaccine

40365 (Kasangati, Ndejje, Buwambo, Namayumba, Wakiso H/CIVs, Kakiri, Kiziba, Busawamanze, Tikalu, Kasozi, Namulonge, Nabutiti, Wattuba, Kira, Kawanda, Nabweru, Nsangi, Mende, Bulondo, Bweyogerere, Kigo, Kajjansi, Nakawuka, Kasanje, Bussi, Wakiso Epicenter, Luwunga, Katabi Kigungu H/CIVs, Kitalya, Kibujjo, Nakitokolo/Namayumba, Kyengeza, Lugungudde, Kambugu, Kanzize Kyondo, Kasoozo, Magogo, Lubbe, Sentema, Banda, Nansana, Wamala, Maganja, Mattuga, Gombe, Migadde, Namalere, Kimwanyi, Kireka, Kirinya, Mutungo, Mutundwe, Bunamwaya, Seguku, Kitala, Nalugala, Nsaggu, Kasenge, Nakitokolo/Nsangi, Kyengerera, State House clinic, Entebbe UVRI, Zinga HCII and Namayumba Epi-Centre III)	22676 (Kasangati, Ndejje, Buwambo, Namayumba, Wakiso H/CIVs, Kakiri, Kiziba, Busawamanze, Tikalu, Kasozi, Namulonge, Nabutiti, Wattuba, Kira, Kawanda, Nabweru, Nsangi, Mende, Bulondo, Bweyogerere, Kigo, Kajjansi, Nakawuka, Kasanje, Bussi, Wakiso Epicenter, Luwunga, Katabi Kigungu H/CIVs, Kitalya, Kibujjo, Nakitokolo/Namayumba, Kyengeza, Lugungudde, Kambugu, Kanzize Kyondo, Kasoozo, Magogo, Lubbe, Sentema, Banda, Nansana, Wamala, Maganja, Mattuga, Gombe, Migadde, Namalere, Kimwanyi, Kireka, Kirinya, Mutungo, Mutundwe, Bunamwaya, Seguku, Kitala, Nalugala, Nsaggu, Kasenge, Nakitokolo/Nsangi, Kyengerera, State House clinic, Entebbe UVRI, Zinga HCII and Namayumba Epi-Centre III)	42383 (Kasangati, Ndejje, Buwambo, Namayumba, Wakiso H/CIVs, Kakiri, Kiziba, Busawamanze, Tikalu, Kasozi, Namulonge, Nabutiti, Wattuba, Kira, Kawanda, Nabweru, Nsangi, Mende, Bulondo, Bweyogerere, Kigo, Kajjansi, Nakawuka, Kasanje, Bussi, Wakiso Epicenter, Luwunga, Katabi Kigungu H/CIVs, Kitalya, Kibujjo, Nakitokolo/Namayumba, Kyengeza, Lugungudde, Kambugu, Kanzize Kyondo, Kasoozo, Magogo, Lubbe, Sentema, Banda, Nansana, Wamala, Maganja, Mattuga, Gombe, Migadde, Namalere, Kimwanyi, Kireka, Kirinya, Mutungo, Mutundwe, Bunamwaya, Seguku, Kitala, Nalugala, Nsaggu, Kasenge, Nakitokolo/Nsangi, Kyengerera, State House clinic, Entebbe UVRI, Zinga HCII and Namayumba Epi-Centre III)
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# Vote: 555 Wakiso District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

### 5. Health

Number of outpatients that visited the Govt. health facilities.	658377 (Kasangati, Ndejje, Buwambo, Namayumba, Wakiso H/CIVs, Kakiri, Kiziba, Busawamanze, Ttikalu, Kasozi, Namulonge, Nabutiti, Wattuba, Kira, Kawanda, Nabweru, Nsangi, Mende, Bulondo, Bweyogerere, Kigo, Kajjansi, Nakawuka, Kasanje, Bussi, Wakiso Epicenter, Luwunga, Katabi Kigungu H/CIII, Kitalya, Kibujjo, Nakitokolo/Namayumba, Kyengeza, Lugungudde, Kambugu, Kanzize Kyondo, Kasoozo, Magogo, Lubbe, Sentema, Banda, Nansana, Wamala, Maganjo, Mattuga, Gombe, Migadde, Namalere, Kimwanyi, Kireka, Kirinya, Mutungo, Mutundwe, Bunamwaya, Seguku, Kitala, Nalugala, Nsaggu, Kasenge, Nakitokolo/Nsangi, Kyengera, State House clinic, Entebbe UVRI, Zinga HCII and Namayumba Epi-Centre III)	331747 (Kasangati, Ndejje, Buwambo, Namayumba, Wakiso H/CIVs, Kakiri, Kiziba, Busawamanze, Ttikalu, Kasozi, Namulonge, Nabutiti, Wattuba, Kira, Kawanda, Nabweru, Nsangi, Mende, Bulondo, Bweyogerere, Kigo, Kajjansi, Nakawuka, Kasanje, Bussi, Wakiso Epicenter, Luwunga, Katabi Kigungu H/CIII, Kitalya, Kibujjo, Nakitokolo/Namayumba, Kyengeza, Lugungudde, Kambugu, Kanzize Kyondo, Kasoozo, Magogo, Lubbe, Sentema, Banda, Nansana, Wamala, Maganjo, Mattuga, Gombe, Migadde, Namalere, Kimwanyi, Kireka, Kirinya, Mutungo, Mutundwe, Bunamwaya, Seguku, Kitala, Nalugala, Nsaggu, Kasenge, Nakitokolo/Nsangi, Kyengera, State House clinic, Entebbe UVRI, Zinga HCII and Namayumba Epi-Centre III)	691296 (Kasangati, Ndejje, Buwambo, Namayumba, Wakiso H/CIVs, Kakiri, Kiziba, Busawamanze, Ttikalu, Kasozi, Namulonge, Nabutiti, Wattuba, Kira, Kawanda, Nabweru, Nsangi, Mende, Bulondo, Bweyogerere, Kigo, Kajjansi, Nakawuka, Kasanje, Bussi, Wakiso Epicenter, Luwunga, Katabi Kigungu H/CIII, Kitalya, Kibujjo, Nakitokolo/Namayumba, Kyengeza, Lugungudde, Kambugu, Kanzize Kyondo, Kasoozo, Magogo, Lubbe, Sentema, Banda, Nansana, Wamala, Maganjo, Mattuga, Gombe, Migadde, Namalere, Kimwanyi, Kireka, Kirinya, Mutungo, Mutundwe, Bunamwaya, Seguku, Kitala, Nalugala, Nsaggu, Kasenge, Nakitokolo/Nsangi, Kyengera, State House clinic, Entebbe UVRI, Zinga HCII and Namayumba Epi-Centre III)
No. and proportion of deliveries conducted in the Govt. health facilities	11691 (Kasangati, Ndejje, Buwambo, Namayumba, Wakiso H/CIVs, Kakiri, Kiziba, Busawamanze, Ttikalu, Kasozi, Namulonge, Nabutiti, Wattuba, Kira, Kawanda, Nabweru, Nsangi, Mende, Bulondo, Bweyogerere, Kigo, Kajjansi, Nakawuka, Kasanje, Bussi, Wakiso Epicenter, Luwunga, Katabi Kigungu H/CIII, Kitalya, Kibujjo, Nakitokolo/Namayumba, Kyengeza, Lugungudde, Kambugu, Kanzize Kyondo, Kasoozo, Magogo, Lubbe, Sentema, Banda, Nansana, Wamala, Maganjo, Mattuga, Gombe, Migadde, Namalere, Kimwanyi, Kireka, Kirinya, Mutungo, Mutundwe, Bunamwaya, Seguku, Kitala, Nalugala, Nsaggu, Kasenge, Nakitokolo/Nsangi, Kyengera, State House clinic, Entebbe UVRI, Zinga HCII and Namayumba Epi-Centre III)	7540 (Kasangati, Ndejje, Buwambo, Namayumba, Wakiso H/CIVs, Kakiri, Kiziba, Busawamanze, Ttikalu, Kasozi, Namulonge, Nabutiti, Wattuba, Kira, Kawanda, Nabweru, Nsangi, Mende, Bulondo, Bweyogerere, Kigo, Kajjansi, Nakawuka, Kasanje, Bussi, Wakiso Epicenter, Luwunga, Katabi Kigungu H/CIII, Kitalya, Kibujjo, Nakitokolo/Namayumba, Kyengeza, Lugungudde, Kambugu, Kanzize Kyondo, Kasoozo, Magogo, Lubbe, Sentema, Banda, Nansana, Wamala, Maganjo, Mattuga, Gombe, Migadde, Namalere, Kimwanyi, Kireka, Kirinya, Mutungo, Mutundwe, Bunamwaya, Seguku, Kitala, Nalugala, Nsaggu, Kasenge, Nakitokolo/Nsangi, Kyengera, State House clinic, Entebbe UVRI, Zinga HCII and Namayumba Epi-Centre III)	12276 (Kasangati, Ndejje, Buwambo, Namayumba, Wakiso H/CIVs, Kakiri, Kiziba, Busawamanze, Ttikalu, Kasozi, Namulonge, Nabutiti, Wattuba, Kira, Kawanda, Nabweru, Nsangi, Mende, Bulondo, Bweyogerere, Kigo, Kajjansi, Nakawuka, Kasanje, Bussi, Wakiso Epicenter, Luwunga, Katabi Kigungu H/CIII, Kitalya, Kibujjo, Nakitokolo/Namayumba, Kyengeza, Lugungudde, Kambugu, Kanzize Kyondo, Kasoozo, Magogo, Lubbe, Sentema, Banda, Nansana, Wamala, Maganjo, Mattuga, Gombe, Migadde, Namalere, Kimwanyi, Kireka, Kirinya, Mutungo, Mutundwe, Bunamwaya, Seguku, Kitala, Nalugala, Nsaggu, Kasenge, Nakitokolo/Nsangi, Kyengera, State House clinic, Entebbe UVRI, Zinga HCII and Namayumba Epi-Centre III)

# Vote: 555 Wakiso District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 5. Health

%age of approved posts filled with qualified health workers

85 (Kasangati, Ndejje, Buwambo, Namayumba, Wakiso H/CIVs, Kakiri, Kiziba, Busawamanze, Tikalu, Kasozi, Namulonge, Nabutiti, Wattuba, Kira, Kawanda, Nabweru, Nsangi, Mende, Bulondo, Bweyogerere, Kigo, Kajjansi, Nakawuka, Kasanje, Bussi, Wakiso Epicenter, Luwunga, Katabi Kigungu H/CIII, Kitalya, Kibujjo, Nakitokolo/Namayumba, Kyengeza, Lugungudde, Kambugu, Kanzize Kyondo, Kasoozo, Magogo, Lubbe, Sentema, Banda, Nansana, Wamala, Maganja, Mattuga, Gombe, Migadde, Namalere, Kimwanyi, Kireka, Kirinya, Mutungo, Mutundwe, Bunamwaya, Seguku, Kitala, Nalugala, Nsaggu, Kasenge, Nakitokolo/Nsangi, Kyengera, State House clinic, Entebbe UVRI, Zinga HCII and Namayumba Epi-Centre III)	65 (Kasangati, Ndejje, Buwambo, Namayumba, Wakiso H/CIVs, Kakiri, Kiziba, Busawamanze, Tikalu, Kasozi, Namulonge, Nabutiti, Wattuba, Kira, Kawanda, Nabweru, Nsangi, Mende, Bulondo, Bweyogerere, Kigo, Kajjansi, Nakawuka, Kasanje, Bussi, Wakiso Epicenter, Luwunga, Katabi Kigungu H/CIII, Kitalya, Kibujjo, Nakitokolo/Namayumba, Kyengeza, Lugungudde, Kambugu, Kanzize Kyondo, Kasoozo, Magogo, Lubbe, Sentema, Banda, Nansana, Wamala, Maganja, Mattuga, Gombe, Migadde, Namalere, Kimwanyi, Kireka, Kirinya, Mutungo, Mutundwe, Bunamwaya, Seguku, Kitala, Nalugala, Nsaggu, Kasenge, Nakitokolo/Nsangi, Kyengera, State House clinic, Entebbe UVRI, Zinga HCII and Namayumba Epi-Centre III)	99 (Kasangati, Ndejje, Buwambo, Namayumba, Wakiso H/CIVs, Kakiri, Kiziba, Busawamanze, Tikalu, Kasozi, Namulonge, Nabutiti, Wattuba, Kira, Kawanda, Nabweru, Nsangi, Mende, Bulondo, Bweyogerere, Kigo, Kajjansi, Nakawuka, Kasanje, Bussi, Wakiso Epicenter, Luwunga, Katabi Kigungu H/CIII, Kitalya, Kibujjo, Nakitokolo/Namayumba, Kyengeza, Lugungudde, Kambugu, Kanzize Kyondo, Kasoozo, Magogo, Lubbe, Sentema, Banda, Nansana, Wamala, Maganja, Mattuga, Gombe, Migadde, Namalere, Kimwanyi, Kireka, Kirinya, Mutungo, Mutundwe, Bunamwaya, Seguku, Kitala, Nalugala, Nsaggu, Kasenge, Nakitokolo/Nsangi, Kyengera, State House clinic, Entebbe UVRI, Zinga HCII and Namayumba Epi-Centre III)
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%of Villages with functional (existing, trained, and reporting quarterly) VHTs.

90 (Kasangati, Ndejje, Buwambo, Namayumba, Wakiso H/CIVs, Kakiri, Kiziba, Busawamanze, Tikalu, Kasozi, Namulonge, Nabutiti, Wattuba, Kira, Kawanda, Nabweru, Nsangi, Mende, Bulondo, Bweyogerere, Kigo, Kajjansi, Nakawuka, Kasanje, Bussi, Wakiso Epicenter, Luwunga, Katabi Kigungu H/CIII, Kitalya, Kibujjo, Nakitokolo/Namayumba, Kyengeza, Lugungudde, Kambugu, Kanzize Kyondo, Kasoozo, Magogo, Lubbe, Sentema, Banda, Nansana, Wamala, Maganja, Mattuga, Gombe, Migadde, Namalere, Kimwanyi, Kireka, Kirinya, Mutungo, Mutundwe, Bunamwaya, Seguku, Kitala, Nalugala, Nsaggu, Kasenge, Nakitokolo/Nsangi, Kyengera, State House clinic, Entebbe UVRI, Zinga HCII and Namayumba Epi-Centre III)	99 (Kasangati, Ndejje, Buwambo, Namayumba, Wakiso H/CIVs, Kakiri, Kiziba, Busawamanze, Tikalu, Kasozi, Namulonge, Nabutiti, Wattuba, Kira, Kawanda, Nabweru, Nsangi, Mende, Bulondo, Bweyogerere, Kigo, Kajjansi, Nakawuka, Kasanje, Bussi, Wakiso Epicenter, Luwunga, Katabi Kigungu H/CIII, Kitalya, Kibujjo, Nakitokolo/Namayumba, Kyengeza, Lugungudde, Kambugu, Kanzize Kyondo, Kasoozo, Magogo, Lubbe, Sentema, Banda, Nansana, Wamala, Maganja, Mattuga, Gombe, Migadde, Namalere, Kimwanyi, Kireka, Kirinya, Mutungo, Mutundwe, Bunamwaya, Seguku, Kitala, Nalugala, Nsaggu, Kasenge, Nakitokolo/Nsangi, Kyengera, State House clinic, Entebbe UVRI, Zinga HCII and Namayumba Epi-Centre III)	99 (Kasangati, Ndejje, Buwambo, Namayumba, Wakiso H/CIVs, Kakiri, Kiziba, Busawamanze, Tikalu, Kasozi, Namulonge, Nabutiti, Wattuba, Kira, Kawanda, Nabweru, Nsangi, Mende, Bulondo, Bweyogerere, Kigo, Kajjansi, Nakawuka, Kasanje, Bussi, Wakiso Epicenter, Luwunga, Katabi Kigungu H/CIII, Kitalya, Kibujjo, Nakitokolo/Namayumba, Kyengeza, Lugungudde, Kambugu, Kanzize Kyondo, Kasoozo, Magogo, Lubbe, Sentema, Banda, Nansana, Wamala, Maganja, Mattuga, Gombe, Migadde, Namalere, Kimwanyi, Kireka, Kirinya, Mutungo, Mutundwe, Bunamwaya, Seguku, Kitala, Nalugala, Nsaggu, Kasenge, Nakitokolo/Nsangi, Kyengera, State House clinic, Entebbe UVRI, Zinga HCII and Namayumba Epi-Centre III)
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Non Standard Outputs:

		N/A		Not Planned for	
Wage Rec't:	0	Wage Rec't:	0	Wage Rec't:	0
Non Wage Rec't:	283,339	Non Wage Rec't:	151,431	Non Wage Rec't:	676,621
Domestic Dev't	0	Domestic Dev't	0	Domestic Dev't	0
Donor Dev't	0	Donor Dev't	0	Donor Dev't	0
<b>Total</b>	<b>283,339</b>	<b>Total</b>	<b>151,431</b>	<b>Total</b>	<b>676,621</b>

# Vote: 555 Wakiso District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 5. Health

#### Output: Standard Pit Latrine Construction (LLS.)

No. of villages which have been declared Open Deafecation Free(ODF)	15 (15 Open Defecation Free (ODF) villages established)	8 (Open Defecation Free (ODF) villages established)	40 (40 Open Defecation Free (ODF) villages established)
No. of new standard pit latrines constructed in a village	2 (1 VIP Pit latrine at Migadde Health Centre II, Gombe Subcounty)	2 (Projects still at procurement stage (level for awarding contract). Unpaid completion works for 1 VIP Pit latrine at Kasangati Health Centre IV, Nangabo Sub county and 1 VIP Pit latrine at Namayumba Health Centre IV, Namayumba Town Council)	2 ( VIP Pit latrines to be constructed Gombe HCII and Migadde HCII)
Non Standard Outputs:	N/A	N/A	N/A
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 20,762	<i>Domestic Dev't</i> 22,930	<i>Domestic Dev't</i> 30,000
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 20,762	<b>Total</b> 22,930	<b>Total</b> 30,000

#### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:			
	<i>Wage Rec't:</i> 7,313	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 388,382	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 384,157
	<i>Domestic Dev't</i> 219,041	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 383,442
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 614,736	<b>Total</b> 0	<b>Total</b> 767,599

#### 3. Capital Purchases

#### Output: Buildings & Other Structures (Administrative)

Non Standard Outputs:	Maintainance works for DHOs office block	No Maintainance works for DHOs office block done	Maintainance works for DHOs office block
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 20,000	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 20,000	<b>Total</b> 0	<b>Total</b> 0

#### Output: Vehicles & Other Transport Equipment

Non Standard Outputs:	N/A		Four(4) Motorcycles for Health Assistants procured.
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 18,100
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 0	<b>Total</b> 0	<b>Total</b> 18,100

#### Output: Other Capital

# Vote: 555 Wakiso District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 5. Health

Non Standard Outputs:	Installation and Connection of hydro-power to Migadde HCII and Nabutiti HC III.	Procurement process (level for awarding contract) for Installation and Connection of hydro-power to Migadde HCII and Nabutiti HC III	N/A	
	Acquisition of land titles for selected Health Facilities	No Acquisition of land titles for selected Health Facilities done.		
		Busawamanze Health Centre electricity has been done.		
	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>
	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>
	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>
	<i>Donor Dev't</i>	<i>Donor Dev't</i>	<i>Donor Dev't</i>	<i>Donor Dev't</i>
	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>
	0	0	0	0
	0	0	0	0
	37,000	37,582	0	0
	0	0	0	0
	37,000	37,582	0	0

#### Output: Maternity ward construction and rehabilitation

No of maternity wards rehabilitated	0 (Not Planned)	0 (N/A)	0 (Not Planned)	
No of maternity wards constructed	1 (Upgrading of Nassolo Wamala HCII Maternity Ward)	0 (Projects still at procurement stage (awarding stage))	2 (Completion of Upgrading of Nassolo Wamala HCII Maternity Ward and Bussi HCIII Maternity Ward)	
Non Standard Outputs:	N/A	N/A	N/A	
	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>
	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>
	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>
	<i>Donor Dev't</i>	<i>Donor Dev't</i>	<i>Donor Dev't</i>	<i>Donor Dev't</i>
	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>
	0	0	0	0
	0	0	0	0
	25,000	0	86,374	86,374
	0	0	0	0
	25,000	0	86,374	86,374

#### Output: OPD and other ward construction and rehabilitation

No of OPD and other wards rehabilitated	0 (Not Planned)	0 (N/A)	0 (Not Planned)	
No of OPD and other wards constructed	0 (Not planned)	0 (N/A)	0 (Not planned)	
Non Standard Outputs:	Namayumba HCIV walk-way from Theatre to Surgical and Maternity Wards constructed	Part Payment of Maternity Ward at Namayumba Health Centre IV done and project completed.	•Equiping of Namayumba Epicentre HC I II and Zzinga HC III	
	Part Payment of Maternity Ward at Namayumba Health Centre IV	Namayumba HCIV walk-way from Theatre to Surgical and Maternity Wards construction works at Procurement stage (BoQs) preparation.		
	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>
	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>
	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>
	<i>Donor Dev't</i>	<i>Donor Dev't</i>	<i>Donor Dev't</i>	<i>Donor Dev't</i>
	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>
	0	0	0	0
	0	0	0	0
	65,000	0	0	0
	0	0	0	0
	65,000	0	0	0

#### Output: Theatre construction and rehabilitation

No of theatres rehabilitated	0 (N/A)	0 (N/A)	0 (N/A)	
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# Vote: 555 Wakiso District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 5. Health

No of theatres constructed	1 (Kajjansi Health Centre III, Ssisa sub county, Busiro South HSD)	0 (Project at procurement stage (awarding of contract) for Kajjansi Health Centre IV, Ssisa sub county, Busiro South HSD)	0 (N/A)
Non Standard Outputs:	N/A	N/A	N/A
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i>	<b>120,000</b>	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i> 0
	<b>Total</b>	<b>120,000</b>	<b>Total</b> 0

### Confirmation by Head of Department

Name : \_\_\_\_\_

Sign &amp; Stamp : \_\_\_\_\_

Title : \_\_\_\_\_

Date : \_\_\_\_\_

### 6. Education

#### Function: Pre-Primary and Primary Education

##### 1. Higher LG Services

#### Output: Primary Teaching Services

No. of qualified primary teachers	2721 (All the 2721 teachers in primary schools are qualified and to be promoted accordingly.)	2653 (Teacher verification)	2721 (All the 2721 teachers in primary schools are qualified and to be promoted accordingly.)
No. of teachers paid salaries	2721 (2721 Primary school teachers in 256 UPE schools to be paid their salaries.)	2653 (Teacher head count in the 256 UPE schools.)	2721 (2721 Primary school teachers in 256 UPE schools to be paid their salaries.)
Non Standard Outputs:	N/A	N/A	N/A
	<i>Wage Rec't:</i>	<b>18,010,930</b>	<i>Wage Rec't:</i> 15,807,334
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i> 0
	<b>Total</b>	<b>18,010,930</b>	<b>Total</b> 15,807,334

##### 2. Lower Level Services

#### Output: Primary Schools Services UPE (LLS)

No. of pupils enrolled in UPE	101900 (101900 pupils expected to be registered in the 256 UPE .schools districtwide)	101900 (Headcount of pupils)	101900 (101900 pupils expected to be registered in the 256 UPE .schools districtwide.)
No. of student drop-outs	0 (All school going age children are expected to stay in schools.)	0 (Headcount of pupils)	0 (All school going age children are expected to stay in schools.)
No. of pupils sitting PLE	32300 (32300 P7 candidates expected to register for PLE.)	38750 (Conducting PLE exams)	40300 (32300 P7 candidates expected to register for PLE)
No. of Students passing in grade one	7000 (7000 pupils expected to pass in grade one.)	7000 (Conducting PLE exams)	7000 (7000 pupils expected to pass in grade one.)
Non Standard Outputs:	60 schools to participate in the twinning programme in the sub counties of Masulita, Namayumba, Busukuma Gombe, Katabi, Nsangi, Ssisa, Kira, Nangabo and Wakiso.	N/A	60 schools to participate in the twinning programme in the sub counties of Masulita, Namayumba, Busukuma Gombe, Katabi, Nsangi, Ssisa, Kira, Nangabo and Wakiso.



# Vote: 555 Wakiso District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 6. Education

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	1,051,163	<i>Non Wage Rec't:</i>	489,585	<i>Non Wage Rec't:</i>	1,140,658
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>1,051,163</b>	<b>Total</b>	<b>489,585</b>	<b>Total</b>	<b>1,140,658</b>

#### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:

<i>Wage Rec't:</i>	10,688	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	114,089	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	113,407
<i>Domestic Dev't</i>	432,536	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	494,421
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>557,313</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>607,829</b>

#### 3. Capital Purchases

#### Output: Classroom construction and rehabilitation

No. of classrooms rehabilitated in UPE	0 (N/A)	0 (N/A)	0 (N/A)
No. of classrooms constructed in UPE	8 (Two (2) classroom block each to be constructed in 4 schools): St. Mark Kakerenge, Gobero Baptist P/S, Katuuso RPC O/S, and Sentema Quran PS)	0 (No classroom was constructed.)	4 (Construction of 2 class room blocks in schools with adequate facilities i.e Kambugu UMEA and Kigo Lunya Primary Schools)
Non Standard Outputs:	Completion of a 2 classroom block with an office constructed at Katadde P/S	Classroom block not completed.	N/A

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	338,472	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	169,000
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>338,472</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>169,000</b>

#### Output: Latrine construction and rehabilitation

No. of latrine stances constructed	9 (A 5- stance pit latrine constructed in each of the 4 UPE schools of Kireka CU, Kasangati Muslim, Nyanama Muslim, and Kabaale CU)	0 (No latrine was constructed.)	20 (Construction of 4 VIP latrines for the schools who have sunk-in-latrines, Kikandwa Baptist, St. Thereza Gayaza Girls Primary School, St. Jude Nakasozi and Nansana C/U primary Schools)
No. of latrine stances rehabilitated	0 (N/A)	0 (N/A)	0 (N/A)
Non Standard Outputs:	Payment of completed works for VIP Pit Latrines for FY 2013/14	N/A	Payment of completed works for VIP Pit Latrines for FY 2014/15

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	92,124	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	206,737
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>92,124</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>206,737</b>

#### Output: Teacher house construction and rehabilitation

No. of teacher houses rehabilitated	0 (N/A)	0 (N/A)	0 (Not Planned)
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# Vote: 555 Wakiso District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 6. Education

No. of teacher houses constructed 5 (Bussi Gombe P/S, Bussi Bulenge0 (Construction was not done.) 0 (Not Planned)  
P/S, Bussi Modern P/S, Bussi Memmere P/S, and Kojja Chance P/S.)

Non Standard Outputs:	N/A	N/A	N/A		
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i>	<b>272,000</b>	<i>Domestic Dev't</i>	68,031	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i> 0
	<b>Total</b>	<b>272,000</b>	<b>Total</b>	<b>68,031</b>	<b>Total</b> 0

#### Output: Provision of furniture to primary schools

No. of primary schools receiving furniture 1 (Supply of Schools Desks to UPE 0 (Desks were not supplied) 0 (N/A)  
schools in Kira Town Council)

Non Standard Outputs:	N/A	N/A	N/A		
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i>	<b>14,000</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i> 0
	<b>Total</b>	<b>14,000</b>	<b>Total</b>	<b>0</b>	<b>Total</b> 0

#### Function: Secondary Education

##### 1. Higher LG Services

#### Output: Secondary Teaching Services

No. of students sitting O level	11000 (11000 candidates to be registered in O- level.)	110082 (110077 were registered in O level)	13000 (13000 candidates to be registered in O- level.)
No. of students passing O level	5000 (5000 candidates from 57 USE schools to pass O- level.)	0 (UCE exams were conducted district wide.)	6500 (6500 candidates from 57 USE schools to pass O- level.)
No. of teaching and non teaching staff paid	890 (890 secondary school teachers to be paid.)	869 (869 Secondary school teachers were paid thier salaries.)	1002 (1002 secondary school teachers to be paid.)
Non Standard Outputs:	N/A	N/A	N/A
	<i>Wage Rec't:</i>	<b>8,945,874</b>	<i>Wage Rec't:</i> 8,456,410
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i> 0
	<b>Total</b>	<b>8,945,874</b>	<b>Total</b> 8,456,410

##### 2. Lower Level Services

#### Output: Secondary Capitation(USE)(LLS)

No. of students enrolled in USE 28000 (Capitaion grant transferred to 22 Government aided Secondary Schools implementing Uniersial Secondary Education and 25 Secondary Schools partnering with Government in USE implementation.) 28056 (Capitaion grant were transferred to 22 Government aided Secondary Schools implementing Uniersial Secondary Education and 25 Secondary Schools partnering with Government in USE implementation.) 29500 (Capitaion grant transferred to 22 Government aided Secondary Schools implementing Uniersial Secondary Education and 25 Secondary Schools partnering with Government in USE implementation.)

Non Standard Outputs:	N/A	N/A	N/A		
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i>	<b>4,333,303</b>	<i>Non Wage Rec't:</i>	2,168,028	<i>Non Wage Rec't:</i> 4,400,511
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i> 0

# Vote: 555 Wakiso District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 6. Education

**Total 4,333,303**                      **Total 2,168,028**                      **Total 4,400,511**

#### 3. Capital Purchases

##### Output: Buildings & Other Structures (Administrative)

Non Standard Outputs:	A memorial dormitory at St Mary's College Kisubi constructed	A memorial dormitory at St Mary's College Kisubi constructed		
	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>
	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>
	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>
	<i>Donor Dev't</i>	<i>Donor Dev't</i>	<i>Donor Dev't</i>	<i>Donor Dev't</i>
	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>
	<b>110,219</b>	<b>0</b>	<b>0</b>	<b>0</b>

##### Output: Classroom construction and rehabilitation

No. of classrooms rehabilitated in USE	( )	0 (N/A)	0 (Not Planned)
No. of classrooms constructed in USE	10 (Last payment for Completion works on Classroom block (6 classes), Multipurpose Hall; Rehabilitation works on the sanitation facilities (water borne toilets) and construction of school kitchen (Phase 1 and 2) at Kira Secondary School	6 (Last payments made for completion works Kira Secondary made.  Construction of 4 classroom block in Buwambo Seed Secondary School still under procurement process)	0 (Not Planned)
Non Standard Outputs:	Not Planned	N/A	Last payment for Completion works on Science Laboratory for Lubugumu Jamia High School
	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>
	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>
	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>
	<i>Donor Dev't</i>	<i>Donor Dev't</i>	<i>Donor Dev't</i>
	<b>Total</b>	<b>Total</b>	<b>Total</b>
	<b>417,368</b>	<b>200,420</b>	<b>40,000</b>

#### Function: Skills Development

##### 1. Higher LG Services

##### Output: Tertiary Education Services

No. of students in tertiary education	1350 (St Joseph Kisubi Technical Institute, Bira Vocational Institute, Masulita Vocational Institute, and Gombe Community Polytechnic to be registered in the institutions)	1376 (Submission of students data.)	1350 (St Joseph Kisubi Technical Institute, Bira Vocational Institute, Masulita Vocational Institute, and Gombe Community Polytechnic to be registered in the institutions)
No. Of tertiary education Instructors paid salaries	110 (Salaries for 110 instructors in 4 tertiary institution St Joseph Kisubi Technical Institute, Bira Vocational Institute, Masulita Vocational Institute, and Gombe Community Polytechnic to be Paid)	104 (Monitoring of pay roll.)	110 (Salaries for 110 instructors in 4 tertiary institution St Joseph Kisubi Technical Institute, Bira Vocational Institute, Masulita Vocational Institute, and Gombe Community Polytechnic to be Paid)
Non Standard Outputs:	N/A	N/A	N/A
	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>
	<b>565,143</b>	<b>267,454</b>	<b>492,611</b>

# Vote: 555 Wakiso District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 6. Education

<i>Non Wage Rec't:</i>	<b>1,138,618</b>	<i>Non Wage Rec't:</i>	588,870	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>1,703,762</b>	<b>Total</b>	<b>856,324</b>	<b>Total</b>	<b>492,611</b>

#### 2. Lower Level Services

##### Output: Tertiary Institutions Services (LLS)

Non Standard Outputs:

5 tertiary institution St Joseph Kisubi Technical Institute, Bira Vocational Institute, Masulita Vocational Institute, Shimon PTC school, and Gombe Community Polytechnic to be Paid

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	1,179,385
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>0</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>1,179,385</b>

#### 3. Capital Purchases

##### Output: Buildings & Other Structures (Administrative)

Non Standard Outputs:

Final Contribution towards completion of Phase I for University Library in Bugema and Nkumba Universities

Funds were released and utilised.

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	<b>1,000,000</b>	<i>Domestic Dev't</i>	250,000	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>1,000,000</b>	<b>Total</b>	<b>250,000</b>	<b>Total</b>	<b>0</b>

#### Function: Education & Sports Management and Inspection

##### 1. Higher LG Services

##### Output: Education Management Services

Non Standard Outputs:

Payment of salaries of 10 staff in the Education Department

11 staff at the department were paid their salaries. Maintenance of 2 vehicles, 3 computers, 2 printers was done.

Payment of salaries of 10 staff in the Education Department

Maintenance of 4 vehicles, 3 motorcycles 2 printers and 3 computers

Conduct of 2014 PLE exams for all primary schools was done. Establishment of a department registry was not done.

Maintenance of 4 vehicles, 3 motorcycles 2 printers and 3 computers

Establishment of a department registry

Furnishing the Departmental registry

Conduct 2014 Mock Exams for all Primary schools

Conduct 2015 Mock Exams for all Primary schools

Conduct 2015 PLE Exams for all Primary schools

Repair office sanitary facility at the department

Facilitation for DEOs fuel.

<i>Wage Rec't:</i>	<b>156,453</b>	<i>Wage Rec't:</i>	49,586	<i>Wage Rec't:</i>	156,453
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# Vote: 555 Wakiso District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 6. Education

<i>Non Wage Rec't:</i>	<b>879,047</b>	<i>Non Wage Rec't:</i>	126,359	<i>Non Wage Rec't:</i>	1,209,309
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>1,035,500</b>	<b>Total</b>	<b>175,945</b>	<b>Total</b>	<b>1,365,762</b>

#### Output: Monitoring and Supervision of Primary & secondary Education

No. of inspection reports provided to Council	12 (3 reports are to presented to council in each quarter thus 12 reports for F/Y 14/15.)	3 (3 reports to council were presented.)	12 (3 reports are to presented to council in each quarter thus 12 reports for F/Y 15/16)
No. of primary schools inspected in quarter	900 (60 schools per month by the 5 inspectors of schools, in the 3 months in a quarter.)	500 (500 schools were inspected by the 5 inspectors.)	2500 (122 schools per month by the 5 inspectors of schools, in the 3 months in a quarter.)
No. of tertiary institutions inspected in quarter	75 (75 private and government tertiary to be inspected annually.)	7 (7 private and government tertiary were inspected.)	50 (75 private and government tertiary to be inspected annually.)
No. of secondary schools inspected in quarter	150 (150 secondary schools are to be inspected and monitored by the 5 inspectors of schools.)	100 (100 schools were inspected.)	420 (420 secondary schools are to be inspected and monitored by the 5 inspectors of schools.)
Non Standard Outputs:		N/A	1 report to be presented in each quarter to council.  50 schools to be inspected for licencing registration and examination centre numbers.  50 hand overs to be witnessed.  10 workshops to be attended.  200 teachers both primary and secondary to be trained in examination marking.
<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>98,315</b>	<i>Non Wage Rec't:</i>	69,032
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
<b>Total</b>	<b>98,315</b>	<b>Total</b>	<b>69,032</b>

#### Output: Sports Development services

Non Standard Outputs:	Athletics from Sub zonal, Zonal, county and district levels. Taking part in the National athletics championship in 2015. Football for secondary schools from zonal up district level. Ball Games for primary schools from sub zonal up to district and national level 2014. Music Dance and Drama competitions from zonal up to district and regional level 2014. Scouts and Guides activities 2014.	Scouts and guides activities were done.	Ball Games for primary schools from sub zonal up to district and national level 2015. Music Dance and Drama competitions from zonal up to district and regional level 2015. Scouts and Guides activities 2015. Athletics from Sub zonal, Zonal, county and district levels. Taking part in the National athletics championship in 2016. Football for secondary schools from zonal up district level 2016. District Football and Netball championship for subcounty and Town councils 2016
<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>56,000</b>	<i>Non Wage Rec't:</i>	26,241
			<i>Wage Rec't:</i> 0
			<i>Non Wage Rec't:</i> 50,000

# Vote: 555 Wakiso District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 6. Education

<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>56,000</b>	<b>Total</b>	<b>26,241</b>	<b>Total</b>	<b>50,000</b>

#### 3. Capital Purchases

##### Output: Vehicles & Other Transport Equipment

Non Standard Outputs:

N/A

Procure a Motor Vehicle for Inspectorate section in Education department

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	20,000
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>0</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>20,000</b>

#### Function: Special Needs Education

##### 1. Higher LG Services

##### Output: Special Needs Education Services

No. of SNE facilities operational	27 (Kireke Home, Entebbe welfare Unit, Hassan Tourabi, Wakiso SS for the deaf, Kiteezi LCD, SAPHCC, Steven JOTA, Kampala school for the deaf, Ggulu ddene children's centre, SOS Kakiri, Watoto children's home Buloba, Kitemu Intergrated, Kitegomba CU, Bweya P/S, Buwambo CU P/S, Bunamwaya CU P/S, St. Joseph Kirinya, Bishop Kawuma Zzinga P/S, Naluvule Rock P/S, Sure Prospects P/S, His Grace P/S, Kibiri school for the Needy, Nansana SDA.)	12 (Monitoring of SNE homes was done in 12 SNE schools.)	53 (Kireke Home, Entebbe welfare Unit, Hassan Tourabi, Wakiso SS for the deaf, Kiteezi LCD, SAPHCC, Steven JOTA, Gguluddene children's centre, SOS Kakiri, Watoto children's home Buloba, SOS Childrens Village Entebbe, Kitemu Intergrated, Kitegomba CU, Bweya P/S, Buwambo CU P/S, Bunamwaya CU P/S, St. Joseph Kirinya, Bishop Kawuma Zzinga P/S, Naluvule Rock P/S, Sure Prospects P/S, His Grace P/S The Nobles PS, Kibiri school for the Needy, Nansana SDA, Nansana CU, Kasengejje PS, Nampunge Comm SS, Rines SS, Wakiso Muslim SS, Kasule Mem SS, St John SS Ntebetebe, Kira SS, BT Jjomba PS Kabonge PS, Buvvi Chance, Malangata Gayaza Light PS, Youri Yorishim PS, BT Lutisi, BT Buwasa, Kitayita Chance, Bukondo Chance, Kojja Chance, BT Gitta, Entebbe Early Learning Centre, Lutaba Chance School, Nsangi Mixed PS, Kisimbiri PS, Wisdom PS Kazo, Jinja Kaloli PS, St Thereza Gayaza Girls PS, Good Will PS, Centre for LifeLong Learning and BT Sentigi.)		
No. of children accessing SNE facilities	750 (750 children taught in schools with provisions for SNE in the District.)	728 (728 SNE children taught in the district)	750 (750 children taught in schools with provisions for SNE in the District.)		
Non Standard Outputs:		N/A	No out puts		
<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0

# Vote: 555 Wakiso District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 6. Education

<i>Non Wage Rec't:</i>	<b>6,000</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	6,000
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>6,000</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>6,000</b>

### Confirmation by Head of Department

Name : \_\_\_\_\_

Sign &amp; Stamp : \_\_\_\_\_

Title : \_\_\_\_\_

Date : \_\_\_\_\_

### 7a. Roads and Engineering

#### Function: District, Urban and Community Access Roads

##### 1. Higher LG Services

#### Output: Operation of District Roads Office

Non Standard Outputs:	Ensure that all the Works department staff and Labour Based Gangs are paid	Ensure that all the Works department staff and Labour Based Gangs are paid	Ensure that all the Works department staff and Labour Based Gangs are paid
	Technical advice to the public in regard to engineering aspects	Technical advice to the public in regard to engineering aspects	Technical advice to the public in regard to engineering aspects
	Technical support to all 15 LLGs and other district sectors.	Technical support to all 15 LLGs and other district sectors.	Technical support to all 15 LLGs and other district sectors.
	Monitoring by Works Committee	Monitoring by Works Committee	Monitoring by Works Committee
	ADRICS exercise conducted	ADRICS exercise conducted	ADRICS exercise conducted
	Road maintenance Hand Tools procured	Road maintenance Hand Tools procured	Road maintenance Hand Tools procured
	Headmen and Road Overseers trained	Headmen and Road Overseers trained	Headmen and Road Overseers trained
	<i>Wage Rec't:</i> <b>125,197</b>	<i>Wage Rec't:</i> 37,947	<i>Wage Rec't:</i> 125,129
	<i>Non Wage Rec't:</i> <b>245,051</b>	<i>Non Wage Rec't:</i> 44,953	<i>Non Wage Rec't:</i> 297,535
	<i>Domestic Dev't</i> <b>0</b>	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> <b>0</b>	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> <b>370,248</b>	<b>Total</b> <b>82,900</b>	<b>Total</b> <b>422,664</b>

##### 2. Lower Level Services

#### Output: Community Access Road Maintenance (LLS)

No of bottle necks removed from CARs	0 (Not Planned)	0 (N/A)	0 (Not Planned)
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# Vote: 555 Wakiso District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

### 7a. Roads and Engineering

Non Standard Outputs:	<p>24.4km CARs Periodic Maintenance as: Cementer - Kitetika road (1.5km), Masoli - Sikamukwano (1km) in Nangabo S/C, Nabaziza - St Mark - Kyengera Parents (3km) in Nsangi S/C, Kiwumu - Kirimamboga (1.5km) in Wakiso S/C, Bongole - Kanaaba - Luga (1.2km), Zana - Ndejeje (1.5km), St Noah - Nfufu (3km) in Makindye S/C, Kitala - Bemba - Bukendekende (2.5km) in Katabi S/C, Walakira - Johavour road (2km) in Ssisa S/C, Kikandwa - Nagaba - Nalukwabo (1.2km) in Kakiri S/C, and Kabogoza - Kinaawa - Kamaanya (4km), Namawata - Wamirongo (2km) in Busukuma S/C, Lutisi - Muguluka - Bukondo (2km) in Namayumba S/C, and Tula - Kidokolo - Kinyalwanda (2km).</p> <p>161.70km CARs Routine Labour based Maintenance as: Bbembe-Mpanga-Kiguggu (7km), Mpatta-Kyasa- Gamba (7.3km), Nagulu-Nakaseeta-Kitula (7km) in Namayumba S/C, Kiziba-Nakikungube-Lwemwedde (10km), Nakatunda-Kanzizze (5km), Lwamigo-Kanzizze (1.2km), Bbale-Mukwenda TC (3km), Katikamu-Nabalanga-Kawooya (3.4km), Kyabumba-Bbika (3.2km), Lwemwedde-Wabiyinja (2.5km) in Masulita S/C, Mile 19-Kitanda (2.8km), Kigogwa-Kiryamuli (3.8km), Kigogwa-Wabitembe (2.2km), Kyambizi-Kitungwa (4.3km), Kakerenge-Bbibo-Buwembo (6.5km), Mbugu-Kalanzi (5.3km), Nasse-Bukiika-Nakukuba (3.5km), Kingidde-Nakukuba (5.4km) in Gombe S/C, Bugobagoba-Nazalesi (7km), Kakerenge-Buyaga-Kabonge (3.6km), Nakakololo-Lugo (3.3km), Kasambya-Kyapa (2.6km), Menvu-Nalya-Banda (2km), Kabonge-Banda-Lugo (4.3km) in Busukuma S/C, Bulumbu-Buyiga (6km), Lulongo-Kyanvubu (3.4km), Bimbye-Kobba-Kikalaala (2.3km), Luwule-Jadira (3.2km) in Kasanje S/C, Jenina-Kyebando-Naluvule (7.7km), Kikaya-Nabuzinga (5.7km) in Wakiso S/C, Kyoga-Banda-Mende (8.1km), Mende-Ssesiriba-Busawuli (7km), Banda-</p>	<p>161.70km CARs Routine Labour based Maintenance as: Bbembe-Mpanga-Kiguggu (7km), Mpatta-Kyasa- Gamba (7.3km), Nagulu-Nakaseeta-Kitula (7km) in Namayumba S/C, Kiziba-Nakikungube-Lwemwedde (10km), Nakatunda-Kanzizze (5km), Lwamigo-Kanzizze (1.2km), Bbale-Mukwenda TC (3km), Katikamu-Nabalanga-Kawooya (3.4km), Kyabumba-Bbika (3.2km), Lwemwedde-Wabiyinja (2.5km) in Masulita S/C, Mile 19-Kitanda (2.8km), Kigogwa-Kiryamuli (3.8km), Kigogwa-Wabitembe (2.2km), Kyambizi-Kitungwa (4.3km), Kakerenge-Bbibo-Buwembo (6.5km), Mbugu-Kalanzi (5.3km), Nasse-Bukiika-Nakukuba (3.5km), Kingidde-Nakukuba (5.4km) in Gombe S/C, Bugobagoba-Nazalesi (7km), Kakerenge-Buyaga-Kabonge (3.6km), Nakakololo-Lugo (3.3km), Kasambya-Kyapa (2.6km), Menvu-Nalya-Banda (2km), Kabonge-Banda-Lugo (4.3km) in Busukuma S/C, Bulumbu-Buyiga (6km), Lulongo-Kyanvubu (3.4km), Bimbye-Kobba-Kikalaala (2.3km), Luwule-Jadira (3.2km) in Kasanje S/C, Jenina-Kyebando-Naluvule (7.7km), Kikaya-Nabuzinga (5.7km) in Wakiso S/C, Kyoga-Banda-Mende (8.1km), Mende-Ssesiriba-Busawuli (7km), Banda-</p>	<p>24.4km CARs Periodic Maintenance as: Cementer - Kitetika road (1.5km), Masoli - Sikamukwano (1km) in Nangabo S/C, Nabaziza - St Mark - Kyengera Parents (3km) in Nsangi S/C, Kiwumu - Kirimamboga (1.5km) in Wakiso S/C, Bongole - Kanaaba - Luga (1.2km), Zana - Ndejeje (1.5km), St Noah - Nfufu (3km) in Makindye S/C, Kitala - Bemba - Bukendekende (2.5km) in Katabi S/C, Walakira - Johavour road (2km) in Ssisa S/C, Kikandwa - Nagaba - Nalukwabo (1.2km) in Kakiri S/C, and Kabogoza - Kinaawa - Kamaanya (4km), Namawata - Wamirongo (2km) in Busukuma S/C, Lutisi - Muguluka - Bukondo (2km) in Namayumba S/C, and Tula - Kidokolo - Kinyalwanda (2km).</p> <p>161.70km CARs Routine Labour based Maintenance as: Bbembe-Mpanga-Kiguggu (7km), Mpatta-Kyasa- Gamba (7.3km), Nagulu-Nakaseeta-Kitula (7km) in Namayumba S/C, Kiziba-Nakikungube-Lwemwedde (10km), Nakatunda-Kanzizze (5km), Lwamigo-Kanzizze (1.2km), Bbale-Mukwenda TC (3km), Katikamu-Nabalanga-Kawooya (3.4km), Kyabumba-Bbika (3.2km), Lwemwedde-Wabiyinja (2.5km) in Masulita S/C, Mile 19-Kitanda (2.8km), Kigogwa-Kiryamuli (3.8km), Kigogwa-Wabitembe (2.2km), Kyambizi-Kitungwa (4.3km), Kakerenge-Bbibo-Buwembo (6.5km), Mbugu-Kalanzi (5.3km), Nasse-Bukiika-Nakukuba (3.5km), Kingidde-Nakukuba (5.4km) in Gombe S/C, Bugobagoba-Nazalesi (7km), Kakerenge-Buyaga-Kabonge (3.6km), Nakakololo-Lugo (3.3km), Kasambya-Kyapa (2.6km), Menvu-Nalya-Banda (2km), Kabonge-Banda-Lugo (4.3km) in Busukuma S/C, Bulumbu-Buyiga (6km), Lulongo-Kyanvubu (3.4km), Bimbye-Kobba-Kikalaala (2.3km), Luwule-Jadira (3.2km) in Kasanje S/C, Jenina-Kyebando-Naluvule (7.7km), Kikaya-Nabuzinga (5.7km) in Wakiso S/C, Kyoga-Banda-Mende (8.1km), Mende-Ssesiriba-Busawuli (7km), Banda-</p>
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# Vote: 555 Wakiso District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 7a. Roads and Engineering

Kakuyu-Musisi-Nsekwa (3.7km) in Mende S/C, and Bwayise-Bugera-Jjali (7.7km), Balabala-Buganga-Bukasi (5.7km) in Bussi S/C.

11.2km CARs Mechanical Maintenance as: Kyengeza-Nansumba (2.2km) in Masulita S/C, World Ahead - Kiryagonja (2.7km) in Gombe S/C, Bugera-Jali (2.8km) in Kasanje S/C, Sanda-Nalubi (2km), and Katubwe-Banda (1.5km) in Mende S/C.

Kakuyu-Musisi-Nsekwa (3.7km) in Mende S/C, and Bwayise-Bugera-Jjali (7.7km), Balabala-Buganga-Bukasi (5.7km) in Bussi S/C.

11.2km CARs Mechanical Maintenance as: Kyengeza-Nansumba (2.2km) in Masulita S/C, World Ahead - Kiryagonja (2.7km) in Gombe S/C, Bugera-Jali (2.8km) in Kasanje S/C, Sanda-Nalubi (2km), and Katubwe-Banda (1.5km) in Mende S/C.

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>273,947</b>	<i>Non Wage Rec't:</i>	273,946	<i>Non Wage Rec't:</i>	273,946
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>273,947</b>	<b>Total</b>	<b>273,946</b>	<b>Total</b>	<b>273,946</b>

#### Output: Urban Roads Resealing

Length in Km of urban roads resealed	( )	0 (N/A)	2 (Resealing of Western Ring road phase III (2nd seal) in Nansana TC, Kireka - Kamuli - Naalya Road in Kira TC)
Non Standard Outputs:		N/A	N/A
<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
<b>Total</b>	<b>0</b>	<b>Total</b>	<b>0</b>
			<b>Total</b> 300,808

#### Output: Urban roads upgraded to Bitumen standard (LLS)

Length in Km. of urban roads upgraded to bitumen standard	2 (Upgrading of Kira - Kiwologoma - Nakwero Road to Bitumen standards)	0 (N/A)	4 (Upgrading of to Bitumen standards for Kira - Kiwologoma - Nakwero Road to Bitumen standards in Kira TC, Naluuma road in Nansana TC, Kisimbiri Post Office road in Wakiso TC, and Kiziba - UWEZO - Katikamu - Kabale road in Masulita TC)
Non Standard Outputs:	Road Equipments/Plants repairs in Kira TC	N/A	N/A
<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
<b>Total</b>	<b>0</b>	<b>Total</b>	<b>0</b>
			<b>Total</b> 1,941,000

#### Output: Urban paved roads Maintenance (LLS)

Length in Km of Urban paved roads routinely maintained	19 (Nansana Town Council (15km), Kira Town Council (0.44km), and Wakiso Town Council (3.1km))	32 (Nansana Town Council (8.9km), Kira Town Council (10.79km), and Wakiso Town Council (3.3km))	28 (Nansana Town Council (15km) and Kira Town Council (12.7km))
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# Vote: 555 Wakiso District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
Length in Km of Urban paved roads periodically maintained	5 (Nansana Town Council (2.1km), Kira Town Council (2.1km), and Wakiso Town Council (0.5km))	2 (Nansana Town Council (0.9km) and Wakiso Town Council (0.2km))	4 (Nansana Town Council (2.1km) and Kira Town Council (2.1km).)	
Non Standard Outputs:	N/A	N/A	N/A	
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>1,578,639</b>	<i>Domestic Dev't</i>	495,353
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>1,578,639</b>	<b>Total</b>	<b>495,353</b>
			<b>Total</b>	<b>191,215</b>

### 7a. Roads and Engineering

#### Output: Urban unpaved roads Maintenance (LLS)

#### Output: District Roads Maintenance (URF)

# Vote: 555 Wakiso District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

### 7a. Roads and Engineering

Length in Km of District roads routinely maintained	643 (Labour Based Routine Maintenance (479.4km): Nabweru - Wamala (6.5km), Gombe - Kungu - Buwambo (11.8), Kitezi - Kiti-Buwambo - Namulonge (20.2km), Namugonde - Bugiri (5km), Kitovu - Nsaggu - Kitovu (11.9km), Sentema - Kakiri - Mauslita (11km), Gobero - Mengo (13.4km), Seguku-Masulita (7.7km), Masulita - Kirolo (9.4km), Masulita - Danze (6.3km), Abayita Ababiri (3km), Kitovu - Nsaggu - Kitovu (11.9km), Nakawuka - Namutamala (8.6km), Sentema - Mengo (13.4km), Seguku - Kasenge - Buddo (10km), Bunono - Abayita Ababiri (3km), Namasumba - Ndeje - Kitiko (8.2km), Seguku - Bunamwaya (9.4km), Ssisa - Kitovu - Kitende (6.8km), Kitagobwa - Mawule - Kasozi (10.9km), Kiwenda - Wamirongo - Kabubbu (9.5km), Kawanda - Kayunga (6.4km), Busukuma - Nabutiti - Kasozi (4.9km), Kasozi - Kabubbu (5.7km), Lutete - Kitezi - Kawanda (8.3km), Nangabo - Kitetika - Komamboga (5.3km), Kawempe - Namalere (4km), Manyangwa - Kattabaana (7km), Kattabaana - Buleesa (6.3km), Kawalira - Kakiri (Buwanuka) (4km), Nsangi - Buloba (4.7km), Kisindy - Mabamba (9km), Mabamba - Bwayise - Kinywante (6.3km), Gulwe - Bubaja - Nakusazza (5.3km), Kasanje - Butebbere (15km), Nsangi - Kalema's - Manja (5.6km), Kikondo - Sokolo - Kasanje (8.5km), Kitende - Sekiwunga (5km), Bulenga - Lubanyi (2.3km), Maya - Bulwanyi (5.7km), Lutisi - Bembe - Kiguggu (14km), Buloba - Bukasa (4.8km), Nabukalu - Kkonna (9km), Nsangi - Mokono - Kitemu (4.4km), Namagoma - Manja (3.8km), Mikka - Buwembo - Katayita (15.2km), Gobero - Magogo - Mwera (12.5km), Nampunge - Ddambwe (5.2km), Kitanda - Sayi - Kiwebwa (8.8km), Sanga - Nasse - Kiryagonja (4.2km), Budo - Kimbejja - Kisozi (3.6km), Sserinya - Bbaka - Ddambwe (12.6km), Nabbingo - Kyengera (2.5km), Bweya - Namulanda & Jjanyi - Dewe (9km), Lubowa - Lweza (2.5km), Kinaawa - Kyengera (2.6km), Gobero - Luwano - Kasanga (12.5km), Gobero - Muguluka - Bembe	314 (Labour Based Routine Maintenance (221.7km): Kitezi - Wamambo - Namulonge (20.2km), Namugonde - Bugiri (5km), Kitovu - Nsaggu - Kitovu (11.9km), Sentema - Mengo (13.4km), Seguku - Kasenge - Buddo (10km), Bunono - Abayita Ababiri (3km), Namasumba - Ndeje - Kitiko (8.2km), Kawalira - Kakiri (Buwanuka) (4km), Nsangi - Buloba (4.7km), Nsangi - Kalema's - Manja (5.6km), Maya - Bulwanyi (5.7km), Lutisi - Bembe - Kiguggu (14km), Mikka - Buwembo - Katayita (15.2km), Gobero - Magogo - Mwera (12.5km), Nampunge - Ddambwe (5.2km), Sserinya - Bbaka - Ddambwe (12.6km), Bweya - Namulanda & Jjanyi - Dewe (9km), Kasangati - Seeta (9.2km), Watuba - Jokorera (3.6km), Kibirige - Ndeje (2.3km), Nkowe - Mende - Ssanga (14.3Km) and Buloba - Kakiri (13.9Km), Gobero - Masulita (7.7km), Kasozi - Kabubbu (5.7km), Kisindy - Mabamba (9km), Kasanje - Butebbere (15km), Buloba - Bukasa (4.8km), Gobero - Muguluka - Bembe (9.2km), and Kiwenda - Kizili (7.11km). Mechanised Routine Maintenance (92.6km): Gombe - Kakerenge (10.8), Namugonde - Bugiri (5km), Seguku - Bunamwaya (9.4km), Ssisa - Kitovu - Kitende (6.7km), Lweza - Bunamwaya Star (Kitebi) (1.56Km), Kiwenda - Wamirongo - Kabubbu (9.5km), Nangabo - Kitetika - Komamboga (5.3km), Kawempe - Namalere (4km), Kasanje - Butebbere (13.5km), Maya - Bulwanyi (5.7km), and Nabukalu - Kkonna (9km).)	652 (Labour Based Routine Maintenance (441.5km): Nabweru - Wamala (6.5km), Gombe - Kungu - Buwambo (11.8), Kitezi - Kiti-Buwambo - Namulonge (20.2km), Namugonde - Bugiri (5km), Kitovu - Nsaggu - Kitovu (11.9km), Sentema - Mengo (13.4km), Seguku - Kasenge - Buddo (10km), Bunono - Abayita Ababiri (3km), Namasumba - Ndeje - Kitiko (8.2km), Seguku - Bunamwaya (9.4km), Kitagobwa - Mawule - Kasozi (10.9km), Kiwenda - Wamirongo - Kabubbu (9.5km), Kawanda - Kayunga (6.4km), Busukuma - Nabutiti - Kasozi (4.9km), Kasozi - Kabubbu (5.7km), Lutete - Kitezi - Kawanda (8.3km), Nangabo - Kitetika - Komamboga (5.3km), Kawempe - Namalere (4km), Manyangwa - Kattabaana (7km), Kattabaana - Buleesa (6.3km), Kawalira - Kakiri (Buwanuka) (4km), Nsangi - Buloba (4.7km), Kisindy - Mabamba (9km), Mabamba - Bwayise - Kinywante (6.3km), Gulwe - Bubaja - Nakusazza (5.3km), Kasanje - Butebbere (15km), Nsangi - Kalema's - Manja (5.6km), Kikondo - Sokolo - Kasanje (8.5km), Kitende - Sekiwunga (5km), Bulenga - Lubanyi (2.3km), Maya - Bulwanyi (5.7km), Lutisi - Bembe - Kiguggu (14km), Buloba - Bukasa (4.8km), Nabukalu - Kkonna (9km), Nsangi - Mokono - Kitemu (4.4km), Namagoma - Manja (3.8km), Mikka - Buwembo - Katayita (15.2km), Gobero - Magogo - Mwera (12.5km), Nampunge - Ddambwe (5.2km), Kitanda - Sayi - Kiweebwa (8.8km), Ssanga - Nasse - Kiryagonja (4.2km), Budo - Kimbejja - Kisozi (3.6km), Sserinya - Bbaka - Ddambwe (12.6km), Bweya - Namulanda & Jjanyi - Ddewe (9km), Lubowa - Lweza (2.5km), Kinaawa - Kyengera (2.6km), Gobero - Muguluka - Bembe (9.2km), Kasangati - Seeta (3.3km), Kiwenda - Kizili (7.1km), Watuba - Jokorera (3.6km), Kibiri - Ndeje (2.3km), Nkowe - Mende - Ssanga
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# Vote: 555 Wakiso District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
	(9.2km), Kasangati - Seeta (9.2km), Kiwenda - Kizili (7.11km), Watuba - Jokorera (3.6km), Kibirige - Ndejje (2.3km), Nkowe – Mende – Ssanga (14.3km), Buloba – Kakiri (13.9km), and Gombe – Kakerenge (10.8km).		(14.3km), Buloba - Kakiri (13.9km), and Gombe - Kakerenge (10.8km).	
	Mechanised Routine Maintenance (163.6km): Gombe - Kakerenge (10.8), Namugonde - Bugiri (5km), Masulita - Danze (6.3km), Kitovu - Nsaggu - Kitovu (11.9km), Seguku - Kasenge - Buddo (10km), Bunono - Abayita Ababiri (3km), Namasumba - Ndejje - Kitiko (8.2km), Seguku - Bunamwaya (9.4km), Ssisa - Kitovu - Kitende (6.8km), Kiwenda - Wamirongo - Kabubbu (9.5km), Nangabo - Kitetika - Komamboga (5.3km), Kawempe - Namalere (4km), Lutete - Kitezi - Kawanda (5.2km), Kasanje - Butebbere (13.5km), Maya - Bulwanyi (5.7km), Nabukalu - Kkonna (9km), Sanga - Nasse - Kiryagonja (4.2km), Budo - Kimbejja - Kisozi (3.6km), Nabweru - Wamala (7.6km), Nakawuka - Namutamala (8.6km), Lweza - Bunamwaya Star (Kitebi) (6Km), Nansana – Kireka – Bira (6.6km).)		Mechanized Routine Maintenance (210km): Gombe - Kungu - Buwambo (9.6km), Nkowe - Mende - Sanga (14km), Gobero - Masulita (7.2km), Kinawa - Kyengera (2.6km), Sentema - Mengo (13.4km), Seguku - Kasenge - Buddo (10km), Manyangwa - Kattabaana (7km), Kattabaana - Nasirye - Bulesa (6.3km), Nampuge - Ddambwe (5.2km), Kiziri - Kiwenda (7.1km), Mikka - Buwembo - Kitayita (15.2km), Mabamba - Bwayise - Kinywante (6.3km), Kisindyie - Mabamba (9km), Kawaliira - Kakiri (4km), Kireka - Bbira - Nansana (6.6km), Ssisa - Kitovu - Kitende (6.8km), Ggulwe - Bubajja - Nakusazza (5.3km), Nabweru - Wamala (7.6km), Nakawuka - Namutamala (8.6km), Star - Bunamwaya (6Km), Kitanda - Sayi - Kiweebwa (8.8km), Namulanda - Bweya - Ddewe (9km), Lubowa - Lweza (2.2km), Kitovu - Ssangu - Kitemu (11.3km), Kitezi - Kiti - Namulonge (20.9km).)	
No. of bridges maintained	0 (Not Planned)	0 (N/A)	0 (Not Planned)	
Non Standard Outputs:	Road works using Property rates funds in Property Rating areas	No works done.	Road works using Property rates funds in Property Rating areas	
	Spot improvement of selected roads using Road Funds and LDG funds		Spot improvement of Swamps along; Nsangi - Buloba (600M), Sentema - Mengo (1000M), Kawempe - Namalere (1000M), Buloba - Kakiri (300M), Buloba - Bukasa (300M), Ssisa - Kitovu (400M) roads using Road Funds, Local Revenue and LDG funds	
	Namasuba-Ndejje-Kitiko (1.3km) graded to Bitumenized standard using URF			
	Supply of Gravel Material to Namasuba Masajja Road			
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 827,265	<i>Non Wage Rec't:</i> 394,203	<i>Non Wage Rec't:</i> 1,297,119	
	<i>Domestic Dev't</i> 778,060	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 1,102,311	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	<b>Total</b> 1,605,325	<b>Total</b> 394,203	<b>Total</b> 2,399,430	

### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:

# Vote: 555 Wakiso District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
	<i>Wage Rec't:</i> <b>89,799</b>	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> <b>656,706</b>	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 725,702	
	<i>Domestic Dev't</i> <b>1,559,380</b>	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 1,512,072	
	<i>Donor Dev't</i> <b>0</b>	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	<b>Total</b> <b>2,305,886</b>	<b>Total</b> <b>0</b>	<b>Total</b> <b>2,237,774</b>	

### 7a. Roads and Engineering

3. Capital Purchases

**Output: Bridges for District and Urban Roads**

Non Standard Outputs:	Swamp raising of Nakiyanja Swamp in Kira TC	Spot Improvement under emergency funding along Nasirye and Gobero Swamps (700m)	Swamp raising of Nakalere IV Swamp Phase II in Kira TC
	Supply & Installation of Culverts in Nansana TC	Swamp raising of Nakiyanja Swamp in Kira TC	Supply of Culverts for selected District Roads
	Supply and installation of culverts for Road Bottlenecks in selected spots for District Roads	Supply & Installation of Culverts in Nansana TC	
	Stone Pitching of a drainage channel in Bulenga A Zone off Mityana Road 200 meters		
	<i>Wage Rec't:</i> <b>0</b>	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> <b>0</b>	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> <b>170,582</b>	<i>Domestic Dev't</i> 186,181	<i>Domestic Dev't</i> 135,989
	<i>Donor Dev't</i> <b>0</b>	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> <b>170,582</b>	<b>Total</b> <b>186,181</b>	<b>Total</b> <b>135,989</b>

**Output: Vehicles & Other Transport Equipment**

Non Standard Outputs:	Procure a Wheel Loader for District Roads	N/A	N/A
	<i>Wage Rec't:</i> <b>0</b>	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> <b>0</b>	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> <b>100,000</b>	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> <b>0</b>	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> <b>100,000</b>	<b>Total</b> <b>0</b>	<b>Total</b> <b>0</b>

**Output: Specialised Machinery and Equipment**

Non Standard Outputs:	N/A	Procure a Motor Grader for District Roads
	<i>Wage Rec't:</i> <b>0</b>	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> <b>0</b>	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> <b>0</b>	<i>Domestic Dev't</i> 120,000
	<i>Donor Dev't</i> <b>0</b>	<i>Donor Dev't</i> 0
	<b>Total</b> <b>0</b>	<b>Total</b> <b>120,000</b>

**Output: Rural roads construction and rehabilitation**

Length in Km. of rural roads constructed	0 (Not Planned)	0 (N/A)	8 (District roads upgraded to bituminised surface ( Namausba - Ndejje - Kitiko (2km), Lubowa - Upper Quality (1km), Nabweru - Wamala - Maganjo (2km), and Seguku - Kasenge - Buddo (2km) Bunamwaya - Kisigula - Mutundwe (0.5km)).)
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# Vote: 555 Wakiso District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
Length in Km. of rural roads rehabilitated	0 (Not Planned)	0 (N/A)	0 (N/A)	
Non Standard Outputs:	N/A	N/A	N/A	
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	9,500,000
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>9,500,000</b>

### Function: District Engineering Services

#### 1. Higher LG Services

##### Output: Buildings Maintenance

Non Standard Outputs:	Renovation and repair of District Headquarter buildings	No Renovation and repair of District Headquarter buildings done by close of Q2.	Renovation and repair of District Headquarter buildings	
	Scrutinising and assessing of 1000 building plans / drawing	Scrutinising and assessing of 289 building plans / drawing	Scrutinizing and assessing of 1000 building plans / drawing	
	500 Post approval site inspections on construction sites done	500 Post approval site inspections on construction sites done	500 Post approval site inspections on construction sites done	
	400 Site inspection reports on construction sites in place	125 Site inspection reports on construction sites in place	400 Site inspection reports on construction sites in place	
	7 Staff trained	3 Staff trained	Engineering technical guidance offered to different stakeholders	
	Engineering technical guidance offered to different stakeholders	Engineering technical guidance offered to different stakeholders		
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>59,000</b>	<i>Non Wage Rec't:</i>	30,374
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>59,000</b>	<b>Total</b>	<b>30,374</b>

##### Output: Plant Maintenance

Non Standard Outputs:	Maintain and operate the following road plant, vehicles and motor cycles: Grader CAT 120 H, Grader G.140 B Kobelco, LIEBHER trackscavator LR 622, Roller Dynapac CA 152, Toyota Hilux Double Cabin pick- Up, Mitsubishi L200 double cabin, One Mitsubishi Tipper, One Mitsubishi Water Bouser and three motor cycles.	Maintain and operate the following road plant, vehicles and motor cycles: Grader CAT 120 H, Grader G.140 B Kobelco, LIEBHER trackscavator LR 622, Roller Dynapac CA 152, Toyota Hilux Double Cabin pick- Up, Mitsubishi L200 double cabin, One Mitsubishi Tipper, One Mitsubishi Water Bouser and three motor cycles.	Maintain and operate the following road plant, vehicles and motor cycles: Grader CAT 120 H, Grader G.140 B Kobelco, LIEBHER trackscavator LR 622, Roller Dynapac CA 152, Toyota Hilux Double Cabin pick- Up, Mitsubishi L200 double cabin, One Mitsubishi Tipper, One Mitsubishi Water Bowser, One TAATA lorry and three motor cycles.	
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>165,445</b>	<i>Non Wage Rec't:</i>	67,997
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>165,445</b>	<b>Total</b>	<b>67,997</b>
			<i>Wage Rec't:</i>	95,455
			<i>Non Wage Rec't:</i>	95,455
			<i>Domestic Dev't</i>	0
			<i>Donor Dev't</i>	0
			<b>Total</b>	<b>95,455</b>

#### 2. Lower Level Services

# Vote: 555 Wakiso District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 7a. Roads and Engineering

#### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	300
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	293,947
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>0</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>294,247</b>

#### 3. Capital Purchases

#### Output: Buildings & Other Structures (Administrative)

Non Standard Outputs:

One VIP Public Toilet Constructed at District Headquarters

N/A

One VIP Public Toilet Constructed at District Headquarters

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	41,280	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	66,245
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>41,280</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>66,245</b>

#### Output: Furniture and Fixtures (Non Service Delivery)

Non Standard Outputs:

Plan shelves and Burglar proofing of store procured.

N/A

Re-design store for Building Plans, Procure Plan shelves and Burglar proofing of store.

Office furniture and Plastic chairs procured.

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	15,000	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	10,000
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>15,000</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>10,000</b>

#### Output: Construction of public Buildings

No. of Public Buildings Constructed

1 (Construction of headquarter buildings ( Council Chambers))

1 (Construction of headquarter buildings ( Council Chambers) internal and external plastering works, Fixtures, Floor finish, Plumbing, electrical works done.)

2 (Construction of headquarter buildings ( Council Chambers)

Construction of headquarter buildings ( Administration Building for Bussi Subcounty))

Non Standard Outputs:

Fencing the Headquarter land at Wakiso District Headquarters.

Fencing the Headquarter land at Wakiso District Headquarters. Foundation works commenced and building of boundary wall ongoing.

Fencing the Headquarter land at Wakiso District Headquarters.

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	570,000	<i>Domestic Dev't</i>	262,327	<i>Domestic Dev't</i>	369,000
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>570,000</b>	<b>Total</b>	<b>262,327</b>	<b>Total</b>	<b>369,000</b>

# Vote: 555 Wakiso District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

### 7a. Roads and Engineering

#### Confirmation by Head of Department

Name : \_\_\_\_\_

Sign &amp; Stamp : \_\_\_\_\_

Title : \_\_\_\_\_

Date : \_\_\_\_\_

### 7b. Water

#### Function: Rural Water Supply and Sanitation

##### 1. Higher LG Services

#### Output: Operation of the District Water Office

Non Standard Outputs:	1 Office pick-up and 2 CWO motorcycles maintained under DWO's office.	1 Office pick-up and 2 CWO motorcycles maintenance under DWO's office not done.	1 Office pick-up and 2 CWO motorcycles maintained under DWO's office.
	4 Accountability Reports prepared	2 Accountability Reports prepared	4 Accountability Reports prepared
	Fuel and lubricants supplied for 1 pickup, 2 CWO motorcycles	Fuel and lubricants supplied for 1 pickup, 2 CWO motorcycles	Fuel and lubricants supplied for 1 pickup, 2 CWO motorcycles
	Site verification carried out for water sources to be constructed during FY 2014/15	One (1) Planning and advocacy meetings at district and sub-county level (Part of software steps) held.	Site verification carried out for water sources to be constructed during FY 2015/16
	100% of the required stationery supplied to Water Office.	Stationery not procured for Water Office.	100% of the required stationery supplied to Water Office.
	Utilities (power, telephone and water) bills paid for.	Utilities (power, telephone and water) bills paid for.	Utilities (power, telephone and water) bills paid for.
	One(1) Planning and advocacy meetings held at District Headquarter for both District and Subcounty Stakeholders	Inter S/C meeting held at the District Hqtrs to discuss WES quarterly reports and work plans from various S/Cs and Town Councils.	Two(2) planning and advocacy meetings held at Sub-county and district levels
	4 Inter S/C meetings held at the District Hqtrs to discuss WES quarterly reports and work plans from various S/Cs and Town Councils.	3 months - bank charges paid.	4 Inter S/C meetings held at the District Headquarters to discuss WES quarterly reports and work plans from various S/Cs and Town Councils.
	12 months - bank charges paid.	2 Quarterly Extension staff review meeting held.	12 months - bank charges paid.
	International Water day celebrated on 22 March 2015.		International Water day celebrated on 22 March 2016 in Nangabo Subcounty
	World National Water Events celebrated.		World National Water Events celebrated.
	4 Quarterly Extension staff review meetings held.		
	<i>Wage Rec't:</i> 45,620	<i>Wage Rec't:</i> 18,797	<i>Wage Rec't:</i> 45,620
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i> 46,438	<i>Domestic Dev't</i> 12,291	<i>Domestic Dev't</i> 32,650



# Vote: 555 Wakiso District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 7b. Water

	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<i>Total</i>	<b>92,058</b>	<i>Total</i>	<b>31,088</b>	<i>Total</i>	<b>78,270</b>
<b>Output: Supervision, monitoring and coordination</b>						
No. of supervision visits during and after construction	29 (4 supervision reports for 29 visits carried out (during and after construction). 2 visits in Namayumba, 2 in Kakiri S/C, 2 in Masulita, 2 in Wakiso, 2 in Ssisa, 2 in Nsangi, 2 in Katabi, 2 in Gombe, 2 in Busukuma, 2 in Nangabo, 2 in Kasanje, 2 in Nabweru, 2 in Makindye, 2 in Mende and 1 in Bussi S/C.)		12 (1 supervision report for 12 visits carried out during 4 in Nangabo, 4 in Namayumba S/C and 4 in Masulita S/C)		55 (4 supervision reports for 29 visits carried out (during and after construction). 2 visits in Namayumba, 2 in Kakiri S/C, 2 in Masulita, 2 in Wakiso, 2 in Ssisa, 3 in Nsangi, 2 in Katabi, 2 in Gombe, 2 in Busukuma, 3 in Nangabo, 3 in Kasanje, 2 in Makindye, 2 in Mende.)	
No. of Mandatory Public notices displayed with financial information (release and expenditure)	4 (4 mandatory public notices displayed at District headquarters (one per quarter).)		2 ( Two(2) mandatory public notices displayed at District headquarters (one per quarter).)		4 (4 mandatory public notices displayed at District headquarters (one per quarter).)	
No. of District Water Supply and Sanitation Coordination Meetings	4 (4 meeting held at the District Water Office/Sub-county headquarters.)		2 (Two (2) Meetings held at the District Water Office headquarters.)		4 (4 meeting held at the District Water Office/Sub-county headquarters.)	
No. of water points tested for quality	338 (338 water sources tested for water quality. Kakiri S/C (21), Wakiso S/C (25), Masulita (21), Nsangi (21), Ssisa (21), Kasanje (21), Namayumba (21), Katabi (21), Wakiso T.C (21), Makindye (21), Kira TC (21), Nabweru (21), Nangabo (21), Gombe (21), Busukuma (25), Nansana (21), Kakiri TC (21).)		0 (Not Done)		225 (225 water sources tested for water quality. Kakiri S/C (20), Wakiso S/C (20), Masulita (15), Nsangi (20), Ssisa (20), Kasanje (20), Namayumba (15), Katabi (20), Wakiso T.C (30), Makindye (20), Kira TC (19), Nabweru (20), Nangabo (20), Gombe (20), Busukuma (20), Nansana (20), Kakiri TC (19).)	
No. of sources tested for water quality	(Activity not planned for.)		0 (Activity not planned for.)		0 (Activity not planned for.)	
Non Standard Outputs:	Regualr data collection and analysis for the 62 existing water sources in 15 rural Sub-counties. Water sources coordinates taken using GPS for data update and analysis.		Not done		Regualr data collection and aRegular data collection and analysis on the functionality of water sources and Water User Committees (WUCs), and Gender mainstreaming of Water sources management in the selected rural Sub-counties. Water sources coordinates taken using GPS for data update and analysis.	
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>24,976</b>	<i>Domestic Dev't</i>	10,927	<i>Domestic Dev't</i>	32,118
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	652
	<i>Total</i>	<b>24,976</b>	<i>Total</i>	<b>10,927</b>	<i>Total</i>	<b>32,770</b>

### Output: Promotion of Community Based Management, Sanitation and Hygiene

No. of advocacy activities (drama shows, radio spots, public campaigns) on promoting water, sanitation and good hygiene practices	0 (Activity not planned for.)	0 (N/A)	0 (Activity not planned for.)
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# Vote: 555 Wakiso District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
<b>7b. Water</b>				
No. of water and Sanitation promotional events undertaken	40 (Post-construction support to WUCs made, Beneficiary community meetings held, Promoted water sources construction, O&M and sustainability carried out in the 15 sub counties i.e. 2 in Kira TC, @ in Wakiso TC and 2 In Kakiri TC, 2 in Namayumba, 2 in Kakiri S/C, 2 in Masulita, 4 in Wakiso, 2 in Ssisa, 3 in Nsangi, 2 in Katabi, 2 in Gombe, 4 in Busukuma, 3 in Nangabo, 2 in Nabweru, 2 in Makindye, 2 in Mende, 2 in Bussi and 2 in Kasanje.)	20 (Post-construction support to WUCs made, Beneficiary community meetings held, Promoted water sources construction, O&M and sustainability carried out in the 5 sub counties i.e. 2 in Kira TC, 2 in Wakiso TC and 2 in Kakiri TC, 2 in Namayumba, and 2 in Kakiri S/C)	40 (Post-construction support to WUCs made, Beneficiary community meetings held, Promoted water sources construction, O&M and sustainability carried out in the 15 sub counties i.e. 2 in Kira TC, 2 in Wakiso TC and 2 In Kakiri TC, 2 in Namayumba, 2 in Kakiri S/C, 2 in Masulita, 4 in Wakiso, 2 in Ssisa, 3 in Nsangi, 2 in Katabi, 2 in Gombe, 4 in Busukuma, 3 in Nangabo, 2 in Nabweru, 2 in Makindye, 2 in Mende, 2 in Bussi and 2 in Kasanje.)	
No. of water user committees formed.	56 (56 WUCs formed i.e. one at each new/rehabilitated point water source in the following Subcounties: - Namayumba (7), Wakiso (4), Masulita (8), Nangabo (5), Busukuma (5), Gombe (6), Mende (6), Kakiri (8), Makindye (1), Kira T.C (1), Nabweru (2), Ssisa (2)..)	56 (56 WUCs formed i.e. one at each new/rehabilitated point water source in the following Subcounties: - Namayumba (7), Wakiso (4), Masulita (8), Nangabo (5), Busukuma (5), Gombe (6), Mende (6), Kakiri (8), Makindye (1), Kira T.C (1), Nabweru (2), Ssisa (2)..)	56 (56 WUCs formed i.e. one at each new/rehabilitated point water source in the following Subcounties: - Namayumba (7), Wakiso (4), Masulita (8), Nangabo (5), Busukuma (5), Gombe (6), Mende (6), Kakiri (8), Makindye (1), Kira T.C (1), Nabweru (2), Ssisa (2)..)	
No. Of Water User Committee members trained	324 (324 water source committee members trained in O&M in the following Sub-counties: - Namayumba (42), Wakiso (24), Masulita (48), Nangabo (30), Busukuma (30), Gombe (36), Kakiri (48), Nabweru (12), Makindye (4), Ssisa (12) and Mende (36).)	324 (324 water source committee members trained in O&M in the following Sub-counties: - Namayumba (42), Wakiso (24), Masulita (48), Nangabo (30), Busukuma (30), Gombe (36), Kakiri (48), Nabweru (12), Makindye (4), Ssisa (12) and Mende (36).)	420 (420 water source committee members trained in O&M in the following Sub-counties: - Namayumba (42), Wakiso (24), Masulita (48), Nangabo (30), Busukuma (30), Gombe (36), Kakiri (48), Nabweru (12), Makindye (6), Ssisa (12) and Mende (36).)	
No. of private sector Stakeholders trained in preventative maintenance, hygiene and sanitation	0 (Activity not planned for.)	0 (N/A)	0 (Activity not planned for.)	
Non Standard Outputs:	56 sensitisation meetings held on community fulfilment of critical requirements/obligation at new water facilities construction sites: - 7 meetings in Namayumba, 8 in Kakiri S/C, 8 in Masulita, 4 in Wakiso, 2 in Ssisa, 6 in Gombe, 5 in Busukuma, 5 in Nangabo, 2 in Nabweru, 2 in Makindye, 6 in Mende and 1 in Kira TC.	N/A	56 sensitisation meetings held on community fulfilment of critical requirements/obligation at new water facilities construction sites: - 7 meetings in Namayumba, 8 in Kakiri S/C, 8 in Masulita, 4 in Wakiso, 2 in Ssisa, 6 in Gombe, 5 in Busukuma, 5 in Nangabo, 2 in Nabweru, 1 in Makindye, and 6 in Mende	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 32,724	
	<i>Domestic Dev't</i> 38,074	<i>Domestic Dev't</i> 8,698	<i>Domestic Dev't</i> 35,266	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 1,632	
	<b>Total</b> 38,074	<b>Total</b> 8,698	<b>Total</b> 69,621	

### Output: Promotion of Sanitation and Hygiene

# Vote: 555 Wakiso District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 7b. Water

Non Standard Outputs:	1 Sanitation Week held in Gombe Subcounty.	Launched the sanitation campaign in Gombe subcounty.	1 Sanitation Week held in Nangabo Subcounty.
	Two (2) Baseline sanitation surveys conducted for Gombe Sub county before and after implementation of sanitation activities,	Implemented- community baselines (Transects, Mapping, PHAST tools), CAP) in Gombe subcounty.	One (1) Baseline sanitation surveys conducted for Nangabo Sub county before and after implementation of sanitation activities,
	Community awareness and mobilization meetings in 21 LLGs to improve on O&M, increase H/H latrines and Handwashing facilities provision in the District held.		
	Conduct 4 political monitoring visits		
	Post construction support to WUCs in selected LLGs.		
	3 Planning and Review meeting at TSU office attended.		

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>82,899</b>	<i>Non Wage Rec't:</i>	21,416	<i>Non Wage Rec't:</i>	37,023
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>82,899</b>	<b>Total</b>	<b>21,416</b>	<b>Total</b>	<b>37,023</b>

### 2. Lower Level Services

#### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>12,000</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	12,000
<i>Domestic Dev't</i>	<b>6,000</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	6,000
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>18,000</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>18,000</b>

### 3. Capital Purchases

#### Output: Spring protection

No. of springs protected	2 (Springs protected in Makindye (2))	0 (Procurement process completed.)	2 (Springs protected in Makindye (1) and Ssisa (1))
Non Standard Outputs:	N/A	N/A	N/A
	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>
	<b>0</b>	0	0
	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>
	<b>0</b>	0	0
	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>
	<b>9,440</b>	0	9,670
	<i>Donor Dev't</i>	<i>Donor Dev't</i>	<i>Donor Dev't</i>
	<b>0</b>	0	0
	<b>Total</b>	<b>Total</b>	<b>Total</b>
	<b>9,440</b>	<b>0</b>	<b>9,670</b>

#### Output: Shallow well construction

No. of shallow wells constructed (hand dug,	39 (31 hand dug wells constructed in Sub-counties of 3 in	0 (Procurement process completed)	38 (30 hand dug wells constructed in Sub-counties of; 4 in
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# Vote: 555 Wakiso District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
<b>7b. Water</b>				
hand augured, motorised pump)	Namayumba, 4 in Wakiso, 4 in Nangabo, 4 in Busukuma, 4 in Kasanje S/C, 1 in Ssisa S/C, 1 in Katabi S/C, 5 in Nsangi S/C, 4 in Mende and 1 in Makindye S/C.		Namayumba, 4 in Wakiso, 4 in Nangabo, 4 in Busukuma, 4 in Kasanje, 4 in Mende, 5 in Nsangi, and 1 in Ssisa Sub-counties to be covered.,	
	8 Motordrilled shallow wells constructed in 4 in Gombe S/C, 2 in Masuliita and 2 in Kakiri.)		8 Motordrilled shallow wells constructed in Gombe (4), Masuliita (2) and Kakiri (2) Sub-counties to be covered. (8 under DWSCG & 5 under LDG))	
Non Standard Outputs:	Inception report and siting report produced by the consultant for the works	Inception report and siting report produced by the consultant for the works	N/A	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	
	<i>Domestic Dev't</i> 278,421	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 292,709	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	<b>Total</b> 278,421	<b>Total</b> 0	<b>Total</b> 292,709	
<b>Output: Borehole drilling and rehabilitation</b>				
No. of deep boreholes rehabilitated	10 (Boreholes rehabilitated. In Ssisa(2), Namayumba(2), Busukuma (1), Kakiri (1) S/C, Masuliita(2),and Makindye (2))	0 (N/A)	28 (14 Boreholes rehabilitated. In the entire district, 14 Shallow wells rehabilitated in the entire district)	
No. of deep boreholes drilled (hand pump, motorised)	8 (Deep boreholes drilled and installed with hand pumps in Sub-counties: - 1 in Busukuma, 2 in Namayumba, 1 in Nangabo, 1 in Gombe, 1 in Kakiri, 1 in Nabweru, 1 in Nsangi S/C.)	0 (Procurement process completed)	8 (Deep boreholes drilled and installed with hand pumps in Sub-counties: - 1 in Makindye, 2 in Mende, 1 in Nangabo, 1 in Ssisa, 1 in Kakiri, 1 in masuliita, 1 in Gombe.)	
Non Standard Outputs:	Inception report, siting report and supervision report produced by the consultant	Inception report, siting report and supervision report produced by the consultant	Inception report, siting report and supervision report produced by the consultant	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 0	
	<i>Domestic Dev't</i> 259,647	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 274,463	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 25,716	
	<b>Total</b> 259,647	<b>Total</b> 0	<b>Total</b> 300,179	
<b>Output: Construction of piped water supply system</b>				
No. of piped water supply systems constructed (GFS, borehole pumped, surface water)	0 (Not Planned)	0 (N/A)	4 (HDPE Tanks for selected Institutions)	
No. of piped water supply systems rehabilitated (GFS, borehole pumped, surface water)	0 (Activity not planned for.)	0 (N/A)	0 (Not Planned)	

# Vote: 555 Wakiso District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 7b. Water

Non Standard Outputs: Contractors' retention and Unpaid works for the facilities constructed in FY 2014/2015 paid. Contractors' retention payment and un paid works for F/Y 2013/2014. Contractors' retention and Unpaid works for the facilities constructed in FY 2014/2015 paid.

Supply and installation of 10 HDPE water tanks to UPE schools and Health centres.

Supply and installation of 4 HDPE water tanks to UPE schools and Health centres.

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	94,879	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	25,000
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>94,879</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>25,000</b>

#### Function: Urban Water Supply and Sanitation

##### 1. Higher LG Services

#### Output: Water distribution and revenue collection

No. of new connections	35 (In Central Region Districts of Uganda)	0 (N/A)	35 (In Central Region Districts of Uganda)
Length of pipe network extended (m)	2003 (In Central Region Districts of Uganda)	0 (N/A)	2003 (In Central Region Districts of Uganda)
Collection efficiency (% of revenue from water bills collected)	0 (Not Planned)	0 (N/A)	0 (Not Planned)
Non Standard Outputs:	Installation of meters for Customer Meters (300), and Bulk Meters (10)	Not don	Installation of meters for Customer Meters (300), and Bulk Meters (10)

<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	132,000	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	160,200
<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>132,000</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>160,200</b>

#### Output: Water production and treatment

Volume of water produced	0 (Not Planned)	0 (N/A)	0 (Not Planned)
No. Of water quality tests conducted	350 (In Central Region Districts of Uganda)	485 (In Central Region Districts of Uganda)	350 (In Central Region Districts of Uganda)
Non Standard Outputs:	Reduction in Losses ( 6 leak repairs and 2 Water storage facility repairs)	Reduction in Losses (leak repairs for two (2) Water scheme)	Reduction in Losses ( 6 leak repairs and 2 Water storage facility repairs)

Proper maintenace of pumps and systems (120 routine service of systems, 16 pumps and inverter repairs)

Proper maintenance of pumps and systems (40 routine service of systems for water schemes within the central region).

Proper maintenace of pumps and systems (120 routine service of systems, 16 pumps and inverter repairs)

Pumps and Control panels repaired in 8 water schemes of Luntunku, Bukalango, Nakawuka, Kiboga, Bukomero, Mpungwe, Bukomero and Bujenje)

Provided Energy subsidy to Namayumba Town Council Water scheme.

# Vote: 555 Wakiso District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
<b>7b. Water</b>				
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	258,000	<i>Non Wage Rec't:</i>	90,708
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>258,000</b>	<b>Total</b>	<b>90,708</b>
			<i>Wage Rec't:</i>	0
			<i>Non Wage Rec't:</i>	229,710
			<i>Domestic Dev't</i>	0
			<i>Donor Dev't</i>	0
			<b>Total</b>	<b>229,710</b>

### Confirmation by Head of Department

Name : \_\_\_\_\_

Sign & Stamp : \_\_\_\_\_

Title : \_\_\_\_\_

Date : \_\_\_\_\_

## 8. Natural Resources

*Function: Natural Resources Management*

*1. Higher LG Services*

**Output: District Natural Resource Management**

# Vote: 555 Wakiso District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15	2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

### 8. Natural Resources

Non Standard Outputs:	<ul style="list-style-type: none"> <li>-Develop a database for Natural Resources department sectors.</li> <li>-Promote a culture of solid waste management at the District and CBOs using waste for briquettes.</li> <li>-Lobby for promotion of ecotourism circuit to the Mabamba Ramsar site.</li> <li>-Guide the development sustainable management systems in all aspects of the department (vehicles, equipment, plan approval, data collection, information sharing).</li> <li>-Promote effort of CBOs and NGOs in Environment and conservation aspects.</li> <li>- Lobby for formulation of Natural Resources Ordinances</li> <li>- Demonstrate the use of renewable Energy technologies in the district and develop a policy.</li> <li>Staff salaries for 21 Natural resources staff in the district paid monthly</li> <li>Mileage and transport allowances paid for staff monthly</li> <li>4 Staff meetings held at the District headquarters</li> <li>District ENRM Information system.( computer and coding started If Arcview programme procured)</li> <li>Vehicle fueled repaired and serviced on quartely basis.</li> <li>Vehicle maintainance done</li> <li>Maintainance civil ensured</li> <li>Monthly Staff welfare ensured , Annual appraisals and staff supervision done</li> <li>Stationary procured</li> <li>Goods and services as fixtures procured (Provision for document storage in and Environment resource centre).</li> </ul>	<ul style="list-style-type: none"> <li>staff slaries paid (70,666,000m)</li> <li>staff allowances paid 11,261m,</li> <li>NR outputs into OBT and workplans presented, mandatory staff registers updated and submitted, quartely reports forwarded to relevant ministries.</li> <li>CBOs supported by WWF/UNDP guided, supported and supervised.</li> <li>Organised training at Mende HOPE LVB Chamions model site.</li> <li>Seedlings and tree nursery established.</li> <li>Wetlands compliance checks in Wakiso and handed over to police.</li> <li>Field monitoring and reveiw for EIA at Bulamu warehouse development in Kira TC and Esella countyr hotel.</li> <li>LLG assesment done in Nansana, Nangabo, Wakiso TC and S/c,Kakir TC and S/c.</li> <li>Meetings: Attended exit meeting in Zambia NPA II consultations on GKMA</li> <li>Contracts committee consulative forum</li> <li>MoWE sector review</li> <li>2nd Biennial scientific conference. National Biomass Dialogue</li> <li>Develop DPPC meetings and issues</li> <li>Data base not done but discussed in several for a including planning for a computer.</li> <li>CBOs guided in project panning for sustainable environment management (WAPYA, Buwasa, HOPE LVB, Eco Agric and Green Harvest Initiatives</li> <li>staff salaries and allowances paid</li> <li>UG 0972R repaired and serviced but not yet paid</li> </ul>	<ul style="list-style-type: none"> <li>-Ensure better documentation and a database for Natural Resources department sectors.</li> <li>-Develop a solid waste management framework</li> <li>Promote a culture of solid waste management at the District and CBOs using wastes for briquettes.</li> <li>-Guide the development sustainable management systems in all aspects of the department (vehicles, equipment, plan approval, data collection, information sharing).</li> <li>-Promote effort of CBOs and NGOs in Environment and conservation aspects.</li> <li>- Procure a firm for formulation of Natural Resources Ordinances</li> <li>- Demonstrate the use of renewable Energy technologies in the district and develop a policy starting with schools.</li> <li>Staff salaries for 21 Natural resources staff in the district paid monthly</li> <li>Mileage and transport allowances paid for staff monthly</li> <li>4 Staff meetings held at the District headquarters</li> <li>Vehicle fueled repaired and serviced on quartely basis.</li> <li>Vehicle maintainance done</li> <li>Committee of counicill monitor NR sectors</li> <li>Monthly Staff welfare ensured , Annual appraisals and staff supervision done</li> <li>Stationary procured Computer supplies procured</li> <li>Bank charges</li> <li>Telecommunications ensured</li> </ul>
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# Vote: 555 Wakiso District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 8. Natural Resources

Books periodicals and newspapers supplied				Short term consultancy services for the Natural Resources Ordinance
Bank charges				Coordinating, monitoring and , Training of CBOs
Telecommunications ensured				
Short term consultancy services for the Natural Resources Ordinance				
Coordinating, monitoring, Training of SENRMCAM WWF CBOs				
	<i>Wage Rec't:</i> <b>282,664</b>	<i>Wage Rec't:</i> 95,109	<i>Wage Rec't:</i> 282,664	
	<i>Non Wage Rec't:</i> <b>77,566</b>	<i>Non Wage Rec't:</i> 31,525	<i>Non Wage Rec't:</i> 89,215	
	<i>Domestic Dev't</i> <b>0</b>	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> <b>0</b>	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	<b>Total</b> <b>360,230</b>	<b>Total</b> <b>126,634</b>	<b>Total</b> <b>371,879</b>	

#### Output: Tree Planting and Afforestation

Number of people (Men and Women) participating in tree planting days	2000 (District wide)	0 (N/A)	1000 (District wide)
Area (Ha) of trees established (planted and surviving)	30 (District wide)	13 (District wide)	30 (8 District Tree Nursery workers wage paid monthly. Seedlings produced at the Tree Nursery at Wakiso District Headquarters water bills paid or water ensured for tree nursery Tree planting at Private farms and Institutional land)
Non Standard Outputs:	Raising of 72,000 tree seedlings of different species	Raising of 18,000 tree seedlings of different species	Raising of 100,000 tree seedlings of different species
	Supporting 50 schools and 70 farmers with tree planting stock	Supporting 12 schools and 17 farmers with tree planting stock	Supporting 50 schools and 20 farmers with tree planting stock
	Procurement of plastic Water of 5000CC for the District Tree Nursery at District Headquarters	Procurement of plastic Water of 5000CC for the District Tree Nursery at District Headquarters	One tree Nursery mangem
	8 tree nursery workers' wages paid	8 tree nursery workers' wages paid	
		Tree nursery managed	
		54,435 seedlings pricked	
		26,25034,335 seedlings distributed as at 12th Dec 2014.	
	<i>Wage Rec't:</i> <b>0</b>	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> <b>20,040</b>	<i>Non Wage Rec't:</i> 2,920	<i>Non Wage Rec't:</i> 20,040



# Vote: 555 Wakiso District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 8. Natural Resources

<i>Domestic Dev't</i>	<b>24,000</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	20,000
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>44,040</b>	<b>Total</b>	<b>2,920</b>	<b>Total</b>	<b>40,040</b>

#### Output: Training in forestry management (Fuel Saving Technology, Water Shed Management)

No. of community members trained (Men and Women) in forestry management	200 (Farmers trained in Forest management at Wakiso Ksanje Kakiri Nangabo and Busukuma)	2 (RET promoted training in forestry aspects as demanded)		20 (Farmers trained in Forest management at Wakiso Ksanje Kakiri Nangabo and Busukuma)		
No. of Agro forestry Demonstrations	200 (Tree farmers advised on farm in Agro forestry)	0 (Renewable energy technologies promoted)		2 (Tree farmers advised on farm in Agro forestry)		
Non Standard Outputs:	4 Institutional Energy Saving Stoves	NA		Training 30 farmers in Plantation management at Gombe  Training 30 farmers in Disease control at Namayumba  Energy saving technologies promoted in a community to be decided on by Committee  Mobilisation of 200 farmers for tree planting  Capacity building of 20 executives of tree farmers Association at the District  Tree planting in urban areas and along road reserves to promote urban greening and as a strategy to limit encroaching on road.		
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>9,980</b>	<i>Non Wage Rec't:</i>	1,000	<i>Non Wage Rec't:</i>	25,980
	<i>Domestic Dev't</i>	<b>20,000</b>	<i>Domestic Dev't</i>	3,388	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>29,980</b>	<b>Total</b>	<b>4,388</b>	<b>Total</b>	<b>25,980</b>

#### Output: Forestry Regulation and Inspection

No. of monitoring and compliance surveys/inspections undertaken	10 (Map reference and register natural forest, private tree plantations in the District.)	2 (Map reference and register natural forest, private tree plantations in the District.)		10 (Inspection for verification for harvesting trees done districtwide Inspecting range activities done districtwide Inspection for forest certification done district wide)		
Non Standard Outputs:	N/A	NA		N/A		
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>3,060</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	6,681
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	21,178
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>3,060</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>27,859</b>

# Vote: 555 Wakiso District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 8. Natural Resources

#### Output: Community Training in Wetland management

No. of Water Shed Management Committees formulated	1 (Kawali Wetland in Makindye)	0 (Not planned)	3 (Water Shed Management Committees formed District wide)
Non Standard Outputs:	Celebration of the World Wetlands day at District Headquarters.	all quarter one activities were implemented in this quarter.	Celebration of the World Wetlands day at District Headquarters.
	3 District Environment Committee meetings held at District Headquarters	Conducted awareness for tree planting along Kalidubi Wetland participated in a rapid assessment of Kalidubi prior to demarcation by MoWE	3 District Environment Committee meetings held at District Headquarters
	1 District Environment Committee monitoring Conducted	planted terminalia along Kalidubi	1 District Environment Committee monitoring Conducted
	4 Local Environment Committees sensitized in Wetlands bye - law formulation	attended CWMP training by MoWE	4 Local Environment Committees sensitized in Wetlands bye - law formulation
	1 Training on river bank management conducted	attended national consultative meeting for central wetland atlas carried out inspections in various locations	1 Training on river bank management conducted
		attended awareness for PHE approach by HOPE -LVB.	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 7,994	<i>Non Wage Rec't:</i> 1,014	<i>Non Wage Rec't:</i> 11,147
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 7,994	<b>Total</b> 1,014	<b>Total</b> 11,147

#### Output: River Bank and Wetland Restoration

Area (Ha) of Wetlands demarcated and restored	2 (Restoration of Munyere wetland in Mende and Kawali in Makindye through sensitizations and the tree planting)	2 (Restoration of Munyere wetland in Mende and Kawali in Makindye through sensitizations and the tree planting)	2 (Restoration of Munyere wetland in Mende and Kawali in Makindye through sensitizations and the tree planting)
No. of Wetland Action Plans and regulations developed	0 (Not Planned)	0 (Not Planned)	0 (Not Planned)

# Vote: 555 Wakiso District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 8. Natural Resources

Non Standard Outputs:	Dissemination implementation of the District Wetlands Action Plan to the District Leadership	3 wetland sections inspected and to different wetland characteristics and status observed.	Dissemination implementation of the District Wetlands Action Plan to the District Leadership	
	4 Quarterly reports on implemented wetland activities compiled and submitted to the line Ministry	1 meeting conducted at Busukuma s/county to train in wetland management planning Seedlings of terminalia (...) planted along Kalidubi stretch of (...km).  District Environment Committee meeting conducted	4 Quarterly reports on implemented wetland activities compiled and submitted to the line Ministry.  Compliance monitoring promoted and restoration orders granted.  Wetland classified, demarcated, mapped and protected  communities sensitized on wise use of wetlands  Environment clubs strengthened in schools.  Developments screened and mitigation implementation done.	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 9,311	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 12,157	
	<i>Domestic Dev't</i> 10,000	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 10,000	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	<b>Total</b> 19,311	<b>Total</b> 0	<b>Total</b> 22,157	

#### Output: Stakeholder Environmental Training and Sensitisation

No. of community women and men trained in ENR monitoring	8 (Resource user groups formed and site management committees formed amongst sand and quarry operators, local artisans, land lords)	4 (Handled ENR community conflict related cases in Nangabo, Kakiri, Ssisa, Makindye and Namayumba)	8 (Resource user groups formed and site management committees formed amongst sand and quarry operators, local artisans, land lords)	
Non Standard Outputs:	Schools sensitized in tree planting for environment conservation	50 schools received tree seedlings and were guided as they picked seedlings	Schools sensitized in tree planting for environment conservation  Water harvesting promoted for all developments  Renewable energy resource harnessing demonstrated at district  ENR days commemorated	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 5,000	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 5,000	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	<b>Total</b> 5,000	<b>Total</b> 0	<b>Total</b> 5,000	

#### Output: Monitoring and Evaluation of Environmental Compliance

No. of monitoring and compliance surveys undertaken	150 (Field inspection to monitor for compliance to the regulations district wide:)	59 (59 environment related inspection to ensure compliance to environmental laws done)	150 (Field inspection to monitor for compliance to the regulations district wide:)	
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# Vote: 555 Wakiso District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

### 8. Natural Resources

Non Standard Outputs:	Handle 60 EIAs and Audits district wide	29 EIAs and audits handled	Handle 60 EIAs and Audits district wide
		5 conflicts handles	
	Handle 20 environmental related police cases district wide	3 police cases	Handle 20 environmental related police cases district wide
	Mediate 8 conflicts related to Environment district wide		Mediate 8 conflicts related to Environment district wide
	90 development projects screened under LGMSD programme projects district wide		90 development projects screened under LGMSD programme projects district wide
	Mitigation implementation measures monitored under LGMSD programme projects district wide		Mitigation implementation measures monitored under LGMSD programme projects district wide.
			Develop SWM guidelines and mobilize private solid waste collectors for waste better management.
			Determin solid waste collection point in the different urban centers.
			Procure solid waste collection tools in urban.
			Support sub counties in the collection of solid waste in their respective urban centers
			feasibility study done to guide waste management planning.

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>8,000</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	21,648
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	48,000
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>8,000</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>69,648</b>

#### Output: Land Management Services (Surveying, Valuations, Tittling and lease management)

No. of new land disputes settled within FY	0 (Not Planned)	0 (N/A)	20 (Not Planned)
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# Vote: 555 Wakiso District

## Workplan Outputs

<i>UShs Thousand</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
Non Standard Outputs:	Continue with titling of district properties	1305 survey related approvals	Continue with titling of district properties	
	Create awareness on land tenure and land rights	65 routine inspections	Use of Land information management system adhered to improve security of tenure	
	Approve cadastral surveys jobs received from private surveyors	over 32 land disputes handled	Ensure certificates of titles for district properties	
	Prepare deed plans	Procuring of titles for district properties on going.	Public awareness seminars on lands and environment issues done	
	Issuance of certificates of title	Compensation along Entebbe express was not systematic. Nkaigala to Mpala was selectively covered.		
	Advise Land board at its meetings			
	Procure seats and tents for better customer care	4 Land Board meetings held	Create awareness on land tenure and land rights	
		1000 routine office clients served	Approve cadastral surveys jobs received from private surveyors	
			Prepare deed plans	
			Issuance of certificates of title	
			Advise Land board at its meetings	
			Procure seats and tents for better customer care	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 30,840	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 37,190	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 6,000	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	<b>Total</b> 30,840	<b>Total</b> 0	<b>Total</b> 43,190	

### Output: Infrastructure Planning

# Vote: 555 Wakiso District

## Workplan Outputs

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

### 8. Natural Resources

Non Standard Outputs:	Prepare detailed plan for Matugga Town Board	contract for Matugga detailed plan and Gombe Industrial zone yet to be awarded	Prepare a comprehensive zoning plan for Wakiso District
	Hold 24 DPPC meetings and approval of buildings.	Six(6) Community and sub-county council sensitization meetings of proper management of Urban areas conducted.	Prepare land scape model for the district headquarters
	Conduct 2 field inspections and field patrols.		Procure plan storage shelves
	Finalize the process of approving the development ordinance for the District.	No responsive applicants for preparation of a comprehensive zoning plan for Wakiso District.	Computerizing building plans
	Community and sub-county council sensitization on physical planning.	4 field operations made in Nangabo, Nsangi, Ssisa, Makindye, Katabi to enhance development control.	Undertake a physical planning symposium covering the district
	Procure solid waste collection inputs (Tools) for urban centres in selected subcounties	5 illegal developers prosecuted in Nangabo and Nsangi.	Sensitization workshops on land use and solid waste management
	Prepare a detailed plan for proposed Gombe Industrial Park (LGMSD)	6 DPPC meetings held	Road naming and addresses in 2 sub counties of Ssisa and Makindye
	Facilitate international trainings	527 building plans approved	Finalize the detailed plan of Gombe Industrial zone
	Urban greening promoted	220 sites inspections done	follow up on upgrading of Wakiso to city status meeting
		Requisitions made for road naming programme in urban sub counties.	Finalize draft land subdivision ordinances to guide real estate developers in wakiso
		Pick up procurement on going.	Promote International and external experience sharing visits/ training .
		Approval and adoption of Matugga TB local physical development plan, wakiso district headquarters Master Plan and Age Institute Master plan was done by the district council under Min. 224/DLC4/2014.	Vehicle maintainance and fuel
		finalized training on sustainable urban planning with ICLD. In Zambia	Hold 24 DPPC meetings and approval of building plans for development control.
		The Ag. SPP attended training on Urban Forest Law Enforcement for better greening in Beijing China in oct	Payment for private physical planner on DPPC meetings.
			Conduct field inspections and field patrols.
			Printing of approval letters, invoices for land subdivision.
			Urban greening promoted
			Procure stamp (plan received and verification stamps)
			Procure GPS machine
			Develop a district densification policy on urban Sprawl to control urbanization and fragmentation of land.
			Hold 24 DPPC meetings and

# Vote: 555 Wakiso District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 8. Natural Resources

approval of development applications both land sub division and buildings.

Conduct field inspections and field patrol.

Coordinate with ministry of works on the implementation of the greater kampala Transport Master plan and other government agencies in the transport sector.

Emphasizing the provision of traffic impact assessment reports for bigger projects as submitted by the private developers.

Mapping of road reserves and building lines on primary and tertiary roads in different sub counties of the District.

Emphasizing road naming to development wakiso district road map for ease of movement and direction and connectivity.

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>22,577</b>	<i>Non Wage Rec't:</i>	2,500	<i>Non Wage Rec't:</i>	527,577
<i>Domestic Dev't</i>	<b>124,800</b>	<i>Domestic Dev't</i>	14,841	<i>Domestic Dev't</i>	169,012
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>147,377</b>	<b>Total</b>	<b>17,341</b>	<b>Total</b>	<b>696,589</b>

#### 2. Lower Level Services

##### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:

<i>Wage Rec't:</i>	<b>65,352</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>314,446</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	205,851
<i>Domestic Dev't</i>	<b>300</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	128,965
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>380,098</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>334,816</b>

#### 3. Capital Purchases

##### Output: Vehicles & Other Transport Equipment

Non Standard Outputs:

One Double Cabin Pickup for the Physical Planning Department procured

The procurement of a Double Cabin Pickup for the Physical Planning Department was re-advertised.

One Double Cabin Pickup for the Physical Planning Department procured

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	<b>107,727</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>107,727</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>0</b>

# Vote: 555 Wakiso District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 8. Natural Resources

#### Output: Specialised Machinery and Equipment

Non Standard Outputs:		N/A		Procure portable sawmill co-funded by WWF	
	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i> 0
	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i> 15,000
	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0	<i>Donor Dev't</i> 0
	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>0</b>	<b>Total</b> 15,000

### Confirmation by Head of Department

Name : \_\_\_\_\_

Sign &amp; Stamp : \_\_\_\_\_

Title : \_\_\_\_\_

Date : \_\_\_\_\_

### 9. Community Based Services

#### Function: Community Mobilisation and Empowerment

##### 1. Higher LG Services

#### Output: Operation of the Community Based Services Department

Non Standard Outputs:	-Salaries for 33 staff paid	-Salaries for 33 staff paid	-Salaries for 31 staff paid
	-4 departmental meetings involving all staff held	-2 departmental meeting involving all staff held	-27 CDW from all LLGs mentored on nutrition, gender budgeting and population issues
	-31 CDW from all LLGs mentored and supervised	-Sectoral committee monitoring carried out targeting CDD beneficiaries in Bussi, workplaces in Busukuma	-Sectoral committee monitoring carried out every quarter
	-Sectoral committee monitoring carried out every quarter	-Departmental vehicle serviced	-Departmental vehicle serviced and repaired
	-Departmental vehicle serviced and repaired	-Mileage allowances for departmental staff cleared	-Mileage allowances for departmental staff cleared
	-Mileage allowances for departmental staff cleared	-Departmental stationery procured	-Departmental stationery procured
	-Departmental stationery procured	-Social development sector activities coordinated, statutory obligations handled and technical advice rendered.	-Social development sector activities coordinated, statutory obligations handled and technical advice rendered.
	-Coordination of Development programmes through facilitation of CDWs undertaken		
	-Social development sector activities coordinated, statutory obligations handled and technical advice rendered.		-District human rights committee functional.
			-CSOs in the district mapped by the NGO forum



# Vote: 555 Wakiso District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
<b>9. Community Based Services</b>				
	<i>Wage Rec't:</i>	<b>224,844</b>	<i>Wage Rec't:</i>	82,185
	<i>Non Wage Rec't:</i>	<b>61,801</b>	<i>Non Wage Rec't:</i>	25,525
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>286,646</b>	<b>Total</b>	<b>107,710</b>
				<i>Wage Rec't:</i> 226,345
				<i>Non Wage Rec't:</i> 61,060
				<i>Domestic Dev't</i> 0
				<i>Donor Dev't</i> 0
				<b>Total</b> <b>287,405</b>

### Output: Probation and Welfare Support

No. of children settled	44 (District wide)	49 (Bethel House, Malaika, Sanyu Babies Homes, Guardians and Mercy Child Care Ministries 42 children with families)	45 (District wide)
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# Vote: 555 Wakiso District

## Workplan Outputs

<i>UShs Thousand</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 9. Community Based Services

Non Standard Outputs:	-4 quarterly DOVCC meetings held.	-7 children from Another Hope and 7 from Oasis children home have been presented to the alternative care panel in MGLSD	-4 quarterly DOVCC meetings held.	-30
	-35		Child welfare institutions inspected	
	-Day of the African child commemorated	- 5 parents due to adopted children have been supervised, 2 from Kira, 2 from Makindye and 1 from Wakiso. -2 cases for international adoption were forwarded to the National alternative care panel	-Day of the African child commemorated.	
		- Child welfare institutions inspected in Mirembe, Oasis of Life Children's home, Live it Uganda in Nsangi, Bethel House, Bethel Orphanage, Sozo children's home in Ssisa, Fruits of charity children's home	-Routine probation cases handled	
		Support supervision of foster parents from Kakiri TC, Kira TC and Makindye carried out.	-Support supervision for OVC service providers conducted.	
		-32 para social workers trained from Kira TC.	-Alternative care frame work rolled out	
		- The Leadership Development Project team completed its assignment that focused on ensuring that 20 children homes were inspected and forwarded to Ministry of Gender for approval. In addition, Bethel, Kids of Africa, Oasis children homes were inspected	-Assesment of foster parents and families carried out	
		-The District OVC strategic plan for period 2014-19 approved by the District Council in November 2014	-Children's Act disseminated	
		-Ministry of Gender set up a toll free child helpline where cases of child abuse are reported and followed up.	-Community sensitised on proper parenting.	
		-2 quarterly DOVCC meeting held.	-Sectors at the district sensitised on nutrition.	

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>6,500</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	15,500
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>6,500</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>15,500</b>

# Vote: 555 Wakiso District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 9. Community Based Services

#### Output: Social Rehabilitation Services

Non Standard Outputs:	-Skills acquired by elderly in Namayumba, Masulita, Busukuma, Wakiso and Bussi	-Network meeting for 35 CSOs targeting PWDs/elderly held, draft constitution of the Network approved	-Elderly councils constituted and inducted in Wakiso s/c, Nansana, Kakiri TC, Nangabo, Ssisa and Kira
	-CBR activities monitored district wide.	-CBR volunteers facilitated with bicycle allowances	-CBR activities monitored district wide.
	-One radio program to sensitize community about disabilities aired	-Skills acquired by PWDs and elderly in Namayumba, Masulita, Busukuma, Wakiso and Bussi.	-Village health teams sensited about disabilities and management
	-One experience sharing workshop for CBR volunteers held.	-CBR activities monitored	Network for PWD service providers in the District facilitated to hold 2 meetings.
	Network for PWD service providers set up in the District.		Disability outreaches carried out in Bussi LLG
	Disability outreaches carried out in Kasanje and Nsangi LLGs		-CBR volunteers facilitated with bicycle allowances.
	-CBR volunteers facilitated with bicycle allowances		- Assistive devices for PWDs provided by development partners
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 23,000	<i>Non Wage Rec't:</i> 7,950	<i>Non Wage Rec't:</i> 23,000
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 23,000	<b>Total</b> 7,950	<b>Total</b> 23,000

#### Output: Community Development Services (HLG)

No. of Active Community Development Workers	31 (Wakiso HLG, Wakiso s/c, Wakiso TC, Kakiri, Kakiri TC, Namayumba, Masulita, Gombe, Busukuma, Nangabo, Nabweru, Nansana, Makindye, Sisa, Katabi, Kira, Kasenje, Nsangi, Bussi, Mende, Masulita TC, Namayumba TC LLGs)	31 (Wakiso HLG, Wakiso s/c, Wakiso TC, Kakiri, Kakiri TC, Namayumba, Masulita, Gombe, Busukuma, Nangabo, Nabweru, Nansana, Makindye, Sisa, Katabi, Kira, Kasenje, Nsangi, Bussi, Mende, Masulita TC, Namayumba TC LLGs)	27 (Wakiso HLG, Wakiso s/c, Wakiso TC, Kakiri, Kakiri TC, Namayumba, Masulita, Gombe, Busukuma, Nangabo, Nabweru, Nansana, Makindye, Sisa, Katabi, Kira, Kasenje, Nsangi, Bussi, Mende, Masulita TC, Namayumba TC LLGs)
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# Vote: 555 Wakiso District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 9. Community Based Services

Non Standard Outputs:	- 27 CDWs facilitated to guide community participate in planning process. -4 CDD orientation meetings for Project management committees, Community Procurement committees, CDWs, LCV Councillors of beneficiary groups held at the district  -33 CDD community projects randomly selected, supervised in the entire district  -CBOs registered, supervised and guided	- 27 CDWs facilitated to guide community participate in planning process.  -CBOs registered, supervised and guided  -1 CDD orientation meeting for Project management committees, Community Procurement committees, CDWs, LCV Councillors of beneficiary groups held at the district  -36 CDD community projects from Mende, Kakiri sub county, Nsangi, Busukuma, Wakiso TC, and Nansana, supervised.	- 27 CDWs facilitated to guide community participate in planning process.  -4 CDD orientation meetings for Project management committees, Community Procurement committees, CDWs, LCV Councillors of beneficiary groups held at the district  -Support supervision of 50 CDD community projects conducted in the entire district  -CBOs registered, supervised and guided  - Four departmental meetings involving both district and LLG staff held  -Stationery for coordination of CDD program purchased	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 11,720	<i>Non Wage Rec't:</i> 2,930	<i>Non Wage Rec't:</i> 11,720	
	<i>Domestic Dev't</i> 4,671	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 12,903	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	<b>Total</b> 16,390	<b>Total</b> 2,930	<b>Total</b> 24,622	

#### Output: Adult Learning

No. FAL Learners Trained	50 (District wide)	50 (District wide)	30 (District Wide)
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# Vote: 555 Wakiso District

## Workplan Outputs

US\$ Thousands	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 9. Community Based Services

#### Non Standard Outputs:

<p>Income generating activities of FAL LLGs groups in Katabi and Wakiso LLGs supported</p> <p>FAL instructors facilitated with transport.</p> <p>data update on FAL activities.</p> <p>Quarterly review and planning meetings on FAL conducted.</p> <p>FAL benchmark visits for instructors, learners and CDWs in Wakiso, Mende, Kasanje, and Namayumba LLGs conducted.</p> <p>FAL proficiency tests conducted.</p> <p>Departmental computers and printers maintained and repaired</p> <p>Support supervision of CDWs and instructors conducted.</p> <p>Adovacay and sensistaton workshops for district councillors conducted</p>	<p>- -Data about FAL collected from 21</p> <p>-Support supervision of the program done in Busukuma, Namayumba</p> <p>-A s/c, Masulita, Kakiri s/c, Mende, Nansana, Gombe, Kasenje</p> <p>-</p> <p>-2 FAL review meeting conducted at the district involving FAL instructors and CDWs.</p> <p>-Departmental computer serviced.</p> <p>-Support supervision of FAL classes conducted in Kira, Kakiri, Nsangi, Masulita, Gombe, Busukuma, Katabi, Kasanje, Namayumba, Bussi.</p> <p>-Experience sharing and learning meeting for FAL learners, instructors and local leaders held.</p> <p>-</p>	<p>-Income generating activities of FAL groups in Masulita and Namayumba LLGs supported</p> <p>-FAL instructors facilitated with transport.</p> <p>-Data FAL activities updated.</p> <p>-Quarterly review and planning meetings on FAL conducted.</p> <p>-FAL benchmark visits for instructors, learners and CDWs in Wakiso, Mende, Kasanje, and Namayumba LLGs conducted</p> <p>-FAL proficiency tests conducted.</p> <p>-Departmental computers and printers maintained and repaired</p> <p>-Support supervision of CDWs and instructors conducted.</p> <p>-Adovacay and sensistaton workshops for district councillors conducted</p> <p>-Quarterly meetings for district FAL instructors Association conducted.</p>
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<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>46,048</b>	<i>Non Wage Rec't:</i>	7,760	<i>Non Wage Rec't:</i>	46,048
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>46,048</b>	<b>Total</b>	<b>7,760</b>	<b>Total</b>	<b>46,048</b>

#### Output: Gender Mainstreaming

#### Non Standard Outputs:

<p>-Improved sanitation facilities in education institutions in Wakiso s/c and Wakiso TC</p> <p>District departments and LLGs guided to undertake gender budgeting.</p> <p>IEC materials dessiminated to disitricts departments and CSOs</p> <p>-Women's day marked.</p>	<p>-District departments and LLGs guided to undertake gender budgeting.</p> <p>-</p> <p>Gender IEC materials dessiminated to disitricts departments and CSOs</p> <p>-Gender awareness training for 50 district staff and others from Gombe, Nsangi, Nangabo, Makindye, Kira, Wakiso TC, Kakiri sub county, Masulita TC LLGs.</p>	<p>-District departments and LLGs guided to undertake gender budgeting.</p> <p>-Gender IEC materials dessiminated to disitricts departments, local leaders and CSOs</p> <p>-Women's day marked.</p> <p>- Local leaders and technocrats sensitised about gender concepts and budgeting</p>
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<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
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# Vote: 555 Wakiso District

## Workplan Outputs

<i>UShs Thousand</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 9. Community Based Services

<i>Non Wage Rec't:</i>	<b>1,500</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	4,000
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>1,500</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>4,000</b>

#### Output: Children and Youth Services

No. of children cases (Juveniles) handled and settled	40 (N/A)	3 (Rafiki, Naguru reception home, Guardians)	25 (District wide)
Non Standard Outputs:	-6 youth supported to undergo vocational training and their start up kits procured under PCY and youth activities monitored district wide. International youth day marked. Youth Mobilised and sentised of youth about on going development programs	-100 youth groups accessed funding under the Youth Livelihood Program -Start up kits for 4 youth from Nansana TC procured under PCY -A team of youth represented district at International youth day celebrations in Moroto district -Youth Mobilised and sentised of youth about on going development programs	-Support supervision of Youth Livelihood Program beneficiary groups Youth mobilised to form groups and access financial support under the Youth Livelihood Program -4 youth supported to undergo vocational training and their start up kits procured under PCY and youth activities monitored district wide. International youth day marked - Youth Livelihood program beneficiary groups followed up in order to pay back funds advanced to them. -New youth groups assessed and submitted to MGLSD for Youth Livelihood program funding -Youth Livelihood program beneficiary groups monitored -Meetings to review Youth Livelihood program held.
	<i>Wage Rec't:</i> <b>0</b>	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> <b>8,462</b>	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 9,000
	<i>Domestic Dev't</i> <b>1,582,730</b>	<i>Domestic Dev't</i> 882,079	<i>Domestic Dev't</i> 658,747
	<i>Donor Dev't</i> <b>0</b>	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> <b>1,591,192</b>	<b>Total</b> <b>882,079</b>	<b>Total</b> <b>667,747</b>

#### Output: Support to Youth Councils

No. of Youth councils supported	4 (District Youth Council, Makindye, Kakiri, Busukuma and Katabi)	3 (District Youth Council, Makindye, Kakiri)	1 (District Youth Council)
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# Vote: 555 Wakiso District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 9. Community Based Services

Non Standard Outputs:	-Youth Mobilised and sensitised youth about on going development programs Four youth council executive meetings held International Youth Day marked. Youth council activities coordinated by the district youth council chairperson Skills enhancement training for 180 youth from wakiso TC, Gombe, Busukuma, Nansana, Kira, Mende and Nabweru conducted. district youth council meeting held at the the district Youth activities in Nansana, Mende, Makindye, Nsangi, Ssisa, Katabi and Nabweru LLGs monitored	-Youth Mobilised and sensitised youth about on going development programs -1 youth council executive meeting held at the district headquarters -A team of Youth represented district at International Youth Day celebrations in Moroto district. -Youth council activities coordinated by the district youth council chairperson -Initiatives of Youth supported under the Youth Livelihood program	-Youth Mobilised and sensitised youth about on going development programs Four youth council executive meetings held International Youth Day marked. Youth council activities coordinated by the district youth council chairperson -4 district youth council meetings held at the the district.
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<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>16,801</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	16,801
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>16,801</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>16,801</b>

#### Output: Support to Disabled and the Elderly

No. of assisted aids supplied to disabled and elderly community	30 (District wide)	05 (Mende, Nsangi and Wakiso LLG)	20 (District wide)
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# Vote: 555 Wakiso District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 9. Community Based Services

Non Standard Outputs:	-Disability, white cane and world sight days marked	-Five wheel chairs donated to PWDs in Mende, Nsangi and Wakiso	-Disability, white cane and world sight days marked	
	Meeting held to vet and select special grant beneficiaries	-Mobilisation of PWDs to apply for special grant done.	Meeting held to vet and select special grant beneficiaries	
	-4 workshops held to orient and induct executive members of special grant beneficiary groups on financial management	-Meeting held to vet and select special grant beneficiaries.	-4 workshops held to orient and induct executive members of special grant beneficiary groups on financial management	
	- IGAs of at least 30 selected PWD groups supported using the special grant.	-Selected special grant beneficiaries verified.	- IGAs of at least 30 selected PWD groups supported using the special grant.	
	Special grant activities monitored and evaluated	-2 workshops held to orient and induct executive members of special grant beneficiary groups on financial management	Special grant activities monitored and evaluated	
	-Day of the elderly marked.	- IGAs of at 4 selected PWD groups supported using the special grant.	-Day of the elderly marked.	
	disability council meetings held.	Special grant activities monitored and evaluated	disability council meetings held.	
	-Development programs in Kira, Mende and Nsangi monitored to ensure PWDs issues are mainstreamed.	- A team of visually impaired PWDs facilitated to participate in special sports in Kyambogo.	-Stationery for the disability council purchased	
	Activities of disability councils in Katabi and Nansana LLGs supported	-A team of PWDs represented district at white cane day celebrations.	-PWDs facilitated to participate in special sports.	
	-Stationery for the disability council purchased	-A team of the elderly represented district at celebrations to mark Day of elderly in Yumbe district	PWD activities and institutions in the district supervised.	
	-PWDs facilitated to participate in special sports.	PWD activities and institutions in the district supervised.	-Vetted special grant groups physically verified.	
	PWD activities and institutions in the district supervised.	-A team of visually impaired facilitated to participate in special sports at Kyambogo university.		
	-Vetted special grant groups physically verified.	-A team from district participated in events to mark International White Cane Day celebrations at Kati Kati restaurant.		

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>98,946</b>	<i>Non Wage Rec't:</i>	19,750	<i>Non Wage Rec't:</i>	104,498
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>98,946</b>	<b>Total</b>	<b>19,750</b>	<b>Total</b>	<b>104,498</b>



# Vote: 555 Wakiso District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 9. Community Based Services

#### Output: Culture mainstreaming

Non Standard Outputs:	-CDWs sensited about the cultural core function.	-Culture policy disseminated to CDWs from Wakiso s/c, Wakiso TC and Nansana.	-CDWs sensited about the cultural core function.	
	Cultural sites promoted	-Documentation of cultural sites on going	Cultural sites promoted	
	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	
	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	
	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	
	<i>Donor Dev't</i>	<i>Donor Dev't</i>	<i>Donor Dev't</i>	
	<b>Total</b>	<b>Total</b>	<b>Total</b>	

#### Output: Work based inspections

Non Standard Outputs:	- Royal Van flowers, Nevia, Jambo Roses, Wagagai, Tampa fisheries, Green field Ltd, Mertaplus, Azam flour, ANIK Industries, JP Cuttings, Aurum Roses, Xclissive cuttings, Lweza Clays, Pan Clays, Uganda Clays, Spencon Kakiri,Mafuko, Rosebud, Mende/Kaliti/Namayumba Quarries, Rines industries inspected	-Data bank for all workplaces in the district compiled.  -18 workplaces were inspected, these included Green field Ltd, Mertaplus, Azam flour, ANIK Industries, JP Cuttings among others. It was discovered the wages paid to semi-skilled workers are very meagre.	-Work places in Ssisa, Makindye, Nsangi, Entebbe, Katabi, Kakiri, Mende, Namayumba inspected.  -Data bank for all workplaces in the district compiled.	
	-Data bank for all workplaces in the district compiled.			
	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	<i>Wage Rec't:</i>	
	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	<i>Non Wage Rec't:</i>	
	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	<i>Domestic Dev't</i>	
	<i>Donor Dev't</i>	<i>Donor Dev't</i>	<i>Donor Dev't</i>	
	<b>Total</b>	<b>Total</b>	<b>Total</b>	

#### Output: Labour dispute settlement

# Vote: 555 Wakiso District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
<b>9. Community Based Services</b>				
Non Standard Outputs:	-Wakiso Child Labour Ordinance disseminated Compensation claims computed and submitted them for approval.	-48 labour disputes reported and handled, cases were employers and don't comply referred to industrial court. -Labour - 8 compensation claims have been forwarded for computation and Insurance companies to process accident compensations	-Compensation claims computed and submitted them for approval. employees and employers sensitised on the National Labour Laws -Labour disputes in the district followed up and settled Resources mobilised through proposal writing. International labour day marked in May 2015. -Database of employers in the district updated for district revenue enforcement team	-50 -Labour
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 2,800	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 5,500	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	<b>Total</b> 2,800	<b>Total</b> 0	<b>Total</b> 5,500	

### Output: Representation on Women's Councils

No. of women councils supported	5 (District council, Kira, Ssisa, Katabi, Mende)	3 (District council, Kira, Ssisa)	1 (District Women Council)
Non Standard Outputs:	- 2 district wide general meetings for women leaders conducted. -4 women council executive meetings held. Two skills enhancement trainings for women conducted. Income generating initiatives for 2 women groups supported. International women's day marked in March 2014. -1 planning meeting with district gender sectoral committee conducted.  -Projects for women monitored in the district	- 1 district wide general meeting for 45 women leaders conducted. -2 women council executive meetings held at the district headquarter. -1 planning meeting with district gender sectoral committee conducted. -Women projects in the district monitored	- 2 district wide general meetings for women leaders conducted. -4 women council executive meetings held. Two skills enhancement trainings for women conducted. Income generating initiatives for 2 women groups supported. International women's day marked in March 2015. -Projects for women monitored in the district
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 19,801	<i>Non Wage Rec't:</i> 4,200	<i>Non Wage Rec't:</i> 19,801
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0

# Vote: 555 Wakiso District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 9. Community Based Services

	<i>Total</i>	<b>19,801</b>	<i>Total</i>	<b>4,200</b>	<i>Total</i>	<b>19,801</b>
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#### 2. Lower Level Services

##### Output: Community Development Services for LLGs (LLS)

Non Standard Outputs:	-IGAs of at least 100 community initiatives supported in the entire district		-IGAs of at least 90 community initiatives supported in the entire district			
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>252,310</b>	<i>Domestic Dev't</i>	124,894	<i>Domestic Dev't</i>	245,151
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>252,310</b>	<b>Total</b>	<b>124,894</b>	<b>Total</b>	<b>245,151</b>

##### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:						
	<i>Wage Rec't:</i>	<b>48,420</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>292,656</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	283,892
	<i>Domestic Dev't</i>	<b>4,279</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	4,461
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>345,355</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>288,353</b>

### Confirmation by Head of Department

Name : \_\_\_\_\_

Sign &amp; Stamp : \_\_\_\_\_

Title : \_\_\_\_\_

Date : \_\_\_\_\_

### 10. Planning

#### Function: Local Government Planning Services

##### 1. Higher LG Services

##### Output: Management of the District Planning Office

Non Standard Outputs:	6 staff members paid salary at district headquarters	6 staff members paid salary at district headquarters	6 staff members paid salary at district headquarters			
	Staff allowances paid	Staff allowances paid	Staff allowances paid			
	Staff welfare provided	Staff welfare provided	Staff welfare provided			
	12 departmental meetings held	5 departmental meetings held	12 departmental meetings held			
	<i>Wage Rec't:</i>	<b>65,210</b>	<i>Wage Rec't:</i>	31,156	<i>Wage Rec't:</i>	65,210
	<i>Non Wage Rec't:</i>	<b>39,905</b>	<i>Non Wage Rec't:</i>	9,045	<i>Non Wage Rec't:</i>	41,089
	<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>105,115</b>	<b>Total</b>	<b>40,201</b>	<b>Total</b>	<b>106,299</b>

##### Output: District Planning

No of qualified staff in the Unit	6 (6 qualified staff in the planning unit)	6 (6 qualified staff in the planning unit)	6 (6 qualified staff in the planning unit)
No of Minutes of TPC meetings	12 (Monthly TPC meetings held)	6 ( Monthly TPC meetings held at District Headquarters)	12 (Monthly TPC meetings held)

# Vote: 555 Wakiso District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 10. Planning

No of minutes of Council meetings with relevant resolutions	6 (6 council meetings held at the District Headquarter)	2 (Council meetings held at the District Headquarter)	6 (6 council meetings held at the District Headquarter)
Non Standard Outputs:	OBT departmental workplans, quarterly performance reports and performance contract prepared	OBT departmental Fourth quarter Performance Report and Final Performance Contract for FY 2014/15 prepared and submitted to MoFPED	OBT departmental workplans, quarterly performance reports and performance contract prepared
	2. One Budget conference for FY 2014/15 held	OBT departmental First quarter Performance Report for FY 2014/15 prepared and submitted to MoFPED	2. One Budget conference for FY 2014/15 held
	3. One BFP for FY 2015/16 prepared and copies disseminated to different stakeholders	One Budget conference for FY 2015/16 held and the report Prepared and Submitted to Relevant Authorities	3. One BFP for FY 2015/16 prepared and copies disseminated to different stakeholders
	4. 21 Participatory Planning workshops held in 21 LLGs	One Budget conference for FY 2015/16 held and the report Prepared and Submitted to Relevant Authorities	4. 21 Participatory Planning workshops held in 21 LLGs
	5. One Annual workplan for FY 15/16 prepared		5. One Annual workplan for FY 16/17 prepared
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 30,558	<i>Non Wage Rec't:</i> 18,012	<i>Non Wage Rec't:</i> 28,956
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 30,558	<b>Total</b> 18,012	<b>Total</b> 28,956

#### Output: Statistical data collection

Non Standard Outputs:	A District Statistical Abstract for FY 2014/15 compiled	Information disseminated on key statistical indicators as requested	A District Statistical Abstract for FY 2014/15 compiled
	Updated District Basic Data booklet in place.	Integrated the BFP into the OBT software.	Updated District Basic Data booklet in place.
	Specific Sector data collection surveys coordinated		Specific Sector data collection surveys coordinated
	Information disseminated on key statistical indicators.		Information disseminated on key statistical indicators.
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 11,966	<i>Non Wage Rec't:</i> 3,553	<i>Non Wage Rec't:</i> 21,971
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 11,966	<b>Total</b> 3,553	<b>Total</b> 21,971

#### Output: Demographic data collection

# Vote: 555 Wakiso District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

### 10. Planning

Non Standard Outputs:

Population issues integrated into the DDP and the 21 LLGs development plans	A District Population Action Plan for FY 2014/15 developed	Population issues integrated into the DDP and the 21 LLGs development plans
2. A District Population Action Plan for FY 2014/15 developed	Census 2014 publicity campaigns conducted using print and digital media.	2. A District Population Action Plan for FY 2015/16 developed
3.35 HoDs and 21 CDOs from all LLGs given a refresher training in integration of POPDEV variables	Six (6) District Census Committee meetings held.	3.35 HoDs and 21 CDOs from all LLGs given a refresher training in intergration of POPDEV variables
4. Four Population coordination meetings held at District Headquarters	Over 3500 Census 2014 field staff recruited	4. Four Population coordination meetings held at District Headquarters
5. Quarterly Monitoring of LLGs done	Training of Trainers at both District level and Lower Local Government level for Census 2014 supervisors conducted.	5. Quarterly Monitoring of LLGs done
6. Two advocacy workshops on POPDEV for political leaders held	Parish supervisors and Enumerators for Census 2014 exercise trained.	6. Two advocacy workshops on POPDEV for political leaders held
7. Census 2014 publicity campaigns conducted using print and digital media.	Training and actual enumeration exercise materials for the Census 2014 delivery at respective designated stations.	7. Implementation of Births Registration
8. Six(6) District Census Committee meetings held.	Supervision of the recruitment, training and actual enumeration exercise for Census 2014 conducted at all levels by the respective supervisors done.	
9. Census 2014 field staff recruited	Compilation of the summaries results from the field done.	
10. Training of Trainers at both District level and Lower Local Government level for Census 2014 supervisors conducted.	Population issues integrated into the DDP and the 21 LLGs development plans	
11. Parish supervisors and Enumerators for Census 2014 exercise trained.	Compilation of the Accountabilities for Census 2014 from the field done	
12. Both training and actual enumeration exercise materials for the Census 2014 delivery at respective designated stations.	Registration of Births for Children below 5 years carried out	
13. Supervision of the recruitment, training and actual enumeration exercise for Census 2014 done at all levels by the respective supervisors.	Meeting with UBO Official on Validation of the census results was held	
14. Compilation of the summaries results for Census 2014 from the field done.		

<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>2,762,824</b>	<i>Non Wage Rec't:</i>	3,144,534	<i>Non Wage Rec't:</i>	23,099
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	130,000

# Vote: 555 Wakiso District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

### 10. Planning

*Total*    **2,762,824**                      *Total*    **3,144,534**                      *Total*    **153,099**

#### Output: Project Formulation

Non Standard Outputs:	1. Gender mainstreaming done for District and LLGs LDG projects for FY 2014/15	District and the 21 LLG LGMSDP workplans prepared & submitted to relevant offices e.g. MoLG	1. Gender mainstreaming done for District and LLGs LDG projects for FY 2015/16
	2. District and the 21 LLG LGMSDP workplans prepared & submitted to relevant offices e.g. MoLG	Implemented of LOGICS porogram in all 21 LLGs	2. District and the 21 LLG LGMSDP workplans prepared & submitted to relevant offices e.g. MoLG
	3. Quarterly accountabilities prepared and submitted to relevant offices e.g. MoLG	Fourth Quarter accountabilities prepared and submitted to relevant offices e.g. MoLG	3. Quarterly accountabilities prepared and submitted to relevant offices e.g. MoLG
	4. Bid document prepared for all projects implemented as per LDG workplan for FY 2014/15	First Quarter accountabilities prepared and submitted to relevant offices e.g. MoLG	4. Bid document prepared for all projects implemented as per LDG workplan for FY 2015/16
	5. Environmental screening done for District and LLGs LDG projects for FY 2014/15.	Bid document prepared for all projects to be implemented as per LDG workplan for FY 2014/15	5. Environmental screening done for District and LLGs LDG projects for FY 2015/16.
	6. Implementation of LOGICS porogram in all 21 LLGs	Environmental screening done for District and LLGs LDG projects for FY 2014/15	6. Implementation of LOGICS porogram in all 21 LLGs
	7. Mitigation measures for LDG projects are implemented as stated in the Bills of Quantities (BOQs).		7. Mitigation measures for LDG projects are implemented as stated in the Bills of Quantities (BOQs).
			8. Implementation of District ICT Poicy and E-Business/ Governance
	<i>Wage Rec't:</i> <b>0</b>	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> <b>38,096</b>	<i>Non Wage Rec't:</i> 14,032	<i>Non Wage Rec't:</i> 10,022
	<i>Domestic Dev't</i> <b>11,003</b>	<i>Domestic Dev't</i> 8,000	<i>Domestic Dev't</i> 43,694
	<i>Donor Dev't</i> <b>0</b>	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> <b>49,099</b>	<b>Total</b> <b>22,032</b>	<b>Total</b> <b>53,716</b>

#### Output: Development Planning

# Vote: 555 Wakiso District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
<b>10. Planning</b>				
Non Standard Outputs:	12 Programme coordination meetings held	One(1) Programme coordination meeting held	12 Programme coordination meetings held	
	4 Quarterly technical support supervision and monitoring of supported projects for district LRDP projects done.	1 Quarterly technical support supervision and monitoring of supported projects for district LRDP projects done.	4 Quarterly technical support supervision and monitoring of supported projects for district LRDP projects done.	
	4 Quarterly Support Supervision and monitoring of supported projects conducted at LLGs	Assessment of Community Groups supported to benefit from LRDP through Micro - Grants in participating LLGs for First quarter	4 Quarterly Support Supervision and monitoring of supported projects conducted at LLGs	
	Two (2) Multi-sectoral monitoring of supported projects conducted at District Level	release was done. Evaluation of Government programmes by the Political Leaders carried out	Two (2) Multi-sectoral monitoring of supported projects conducted at District Level	
	Community Groups supported under LRDP through Micro - Grants in participating LLGs.		Community Groups supported under LRDP through Micro - Grants in participating LLGs.	
			Disbursement of LLGs LDG Transfers	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 9,626	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 9,626	
	<i>Domestic Dev't</i> 639,809	<i>Domestic Dev't</i> 115,712	<i>Domestic Dev't</i> 809,593	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	<b>Total</b> 649,435	<b>Total</b> 115,712	<b>Total</b> 819,219	

Output: Management Information Systems

# Vote: 555 Wakiso District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

### 10. Planning

Non Standard Outputs:	Connection of the wireless Local Area net work connected.	Internet to all Department of the District Provided.	Connection of the wireless Local Area net work connected.
	Internet to all Department of the District Provided.	Updating of the district website and compilation of data for the district website worked ongoing.	Internet to all Department of the District Provided.
	webmail software Provided and configuration and Updating of the district website and colmpilation of data for the district website worked on.	Wireless Local Area net work connected	Creation of GIS lab project ( three computer set , 10 smart phones , one plotter , Arc GIS software and training of user staff)
	GIS data collected and service deliverly standard points in the district mapped.	Support provided to all 11 district departments and LLGs to operationalize the Computers with fully updated anti viruses and other software and data backup and recovery.	GIS data collected and service delivery standard points in the district mapped. Support provided to all 11 district departments and LLGs to operationalise the Computers with fully
	Support provided to all 11 district departments and LLGs to operationalise the Computers with fully updated anti viruses and other software and data backup and recovery.	Internet services provided to at district headquarter offices on monthly basis	Updated anti viruses and other software and data backup and recovery.
	Internet services provided to at district headquarter offices on monthly basis	Bids of ICT related services were evaluated	Internet services provided to at district headquarter offices on monthly basis
	Bids of ICT related services evaluated		Bids of ICT related services evaluated
	Implementemation of ICT security policy through collection of data on status of all district computers for ditsrict and LLGs		Implementation of ICT security policy through collection of data on status of all district computers for district and LLGs
	Verification of ICT equipments procured and procurement of necessary security softwares		Verification of ICT equipments procured and procurement of necessary security softwares
	Telephone Intercom on both Planning Unit, Production and Health Buildings repaired and maintained		Telephone Intercom on both Planning Unit, Production and Health Buildings repaired and maintained
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 8,000	<i>Non Wage Rec't:</i> 0	<i>Non Wage Rec't:</i> 15,000
	<i>Domestic Dev't</i> 23,336	<i>Domestic Dev't</i> 9,400	<i>Domestic Dev't</i> 31,694
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> 31,336	<b>Total</b> 9,400	<b>Total</b> 46,694

**Output: Operational Planning**



# Vote: 555 Wakiso District

## Workplan Outputs

<i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

### 10. Planning

Non Standard Outputs:	6 executive chairs 2 for district planning unit, 2 for the Water Office, 1 for the PPO and 1 for Commercial Officer Procured	3 Laptops were procured through emergency	6 executive chairs 5 Office Tables, 6 Book Shelves, 1 Digital Camera, 5 Printers 2 Desk Top computers 8 Laptops 1 Projector for Planning Unit Procured 2 GPS Machine for Senior Physical Planner Procured
	5 Office Tables, 3 for CBS department, 1 for the Water Office and 1 for Commercial Officer Procured		
	6 Book Shelves, 3 for CAO's Office, 2 for District Water Office and 1 for Commercial Officer Procured		
	50 Archival Boxes for Registry Procured		
	One Type writer for Registry Procured		
	1 Digital Camera, 1 for the Information Office Procured		
	3 Printers for Natural Resource, 1 for Deputy CAO and 1 for Statutory Bodies (Clerk) Procured		
	2 Desk Top computers, 1 for Information Office, and 1 for Natural Resources (Wetland sector) Procured		
	Video Camera for Information Office Procured		
	Data Back – up for Planning Unit Procured		
	5 Laptops, 1 for Senior Planner, 1 for IT Officer, 1 for Senior Population officer 1 for Matugga Town board and 1 for Kyengera Town Board Procured		
	Projector for Planning Unit Procured		
	20 visitors chairs , 10 for Matugga Town Board and 10 for Kyengera Town Board Procured		
	GPS Machine for Senior Physical Planner Procured		
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 13,120	<i>Non Wage Rec't:</i> 6,082	<i>Non Wage Rec't:</i> 13,120
	<i>Domestic Dev't</i> 35,388	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 25,766
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0

# Vote: 555 Wakiso District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 10. Planning

	<i>Total</i>	<b>48,508</b>	<i>Total</i>	<b>6,082</b>	<i>Total</i>	<b>38,886</b>
<b>Output: Monitoring and Evaluation of Sector plans</b>						
Non Standard Outputs:	A District Annual Monitoring work plan prepared.		A District Monitoring and Evaluation framework developed		A District Annual Monitoring work plan prepared.	
	A District Monitoring and Evaluation framework developed		Desk appraisal for established Projects done.		A District Monitoring and Evaluation framework developed	
	Projects established appraised		A District Annual Monitoring work plan prepared.		Projects established appraised	
	50 staff and other stakeholders trained in M&E tools at District and LLG level		First Quarter monitoring visit and supervision report produced for the District projects.		Vehicle maintenance	
	4 Quarterly monitoring visits and supervision reports produced for the District and all 21 LLGs		Second Quarter monitoring visit and supervision report produced for the District projects.		4 Quarterly monitoring visits and supervision reports produced for the District and all 21 LLGs	
	21 LLGs and 11 district headquarters departments assessed and a consolidated report in place				21 LLGs and 11 district headquarters departments assessed and a consolidated report in place	
	One Performance Budget Review Retreat conducted for 80 stakeholders				One Performance Budget Review Retreat conducted for 80 stakeholders	
	4 Quarterly consolidated monitoring reports produced for the District and all 21 LLGs				4 Quarterly consolidated monitoring reports produced for the District and all 21 LLGs	
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>36,045</b>	<i>Non Wage Rec't:</i>	6,000	<i>Non Wage Rec't:</i>	23,045
	<i>Domestic Dev't</i>	<b>35,388</b>	<i>Domestic Dev't</i>	19,802	<i>Domestic Dev't</i>	35,388
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>71,433</b>	<b>Total</b>	<b>25,802</b>	<b>Total</b>	<b>58,433</b>

#### 2. Lower Level Services

##### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:

<i>Wage Rec't:</i>	<b>13,000</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>75,095</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	92,666
<i>Domestic Dev't</i>	<b>19,313</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>107,408</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>92,666</b>

#### 3. Capital Purchases

##### Output: Vehicles & Other Transport Equipment

Non Standard Outputs:	Procure a Double Cabin Pick Up Vehicle	N/A		Procure a Double Cabin Pick Up Vehicle		
	<i>Wage Rec't:</i>	<b>0</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
	<i>Non Wage Rec't:</i>	<b>0</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	0
	<i>Domestic Dev't</i>	<b>40,000</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
	<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0

# Vote: 555 Wakiso District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	

### 10. Planning

*Total*      **40,000**                      *Total*      **0**                      *Total*      **0**

### Confirmation by Head of Department

Name : \_\_\_\_\_

Sign &amp; Stamp : \_\_\_\_\_

Title : \_\_\_\_\_

Date : \_\_\_\_\_

### 11. Internal Audit

#### Function: Internal Audit Services

##### 1. Higher LG Services

#### Output: Management of Internal Audit Office

Non Standard Outputs:	Ensure that all the 7 Audit staff at the District level are paid monthly.	Ensure that all the 7 Audit staff at the District level is paid monthly.	Ensure that all the 7 Audit staff at the District level are paid monthly salaries.
	Ensure Continuous professional development, training and mentoring of staff.	Ensure Continuous professional development, training for DIA, SIA, and IA.	Continuous professional development, training and mentoring of audit staff done.
	Maintenance of office equipment and vechice	Maintenance of office equipment (Laptops)	Office equipments and motor vehicle maintained.
	Purchase of back-up drivers and 2 digital cameras.	Payment of subscription ICPAU	General office expenses paid.
	Payment of subscription IIA, ICPAU, LGIIA		Subscription to IIA, ICPAU, and LGIIA paid.
			Procure a departmental vehicle
	<i>Wage Rec't:</i> <b>95,846</b>	<i>Wage Rec't:</i> 36,252	<i>Wage Rec't:</i> 85,665
	<i>Non Wage Rec't:</i> <b>71,665</b>	<i>Non Wage Rec't:</i> 23,470	<i>Non Wage Rec't:</i> 126,420
	<i>Domestic Dev't</i> <b>0</b>	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 20,000
	<i>Donor Dev't</i> <b>0</b>	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0
	<b>Total</b> <b>167,511</b>	<b>Total</b> <b>59,722</b>	<b>Total</b> <b>232,085</b>

#### Output: Internal Audit

No. of Internal Department Audits	275 ( 20 Secondary Schools Sam Iga Memorial, Kasengejje, Nsangi ss, Nampungwe community, Kitala sss, Aggrey Memorial, Mwererwe, Mende Secondary, st Edward Galamba, Bussi Secondary, Mmanze sss, Baibaseka ss, Masuliita Vocation, Bbira Vocation, Nabitalo SS, Kira SS, Bunamwaya SS, Jungo SS, Nsangi SS, Lubugumu Jamia High, Nagulu Seed school	115 (5 Secondary Schools of Sam Iga Memorial, Kasengejje, Nsangi ss, Nampungwe community, and Kitala sss audited. 6 Health Sub District of Namayumba HCV, Ndejje HCIV, Wakiso HCIV, Kisubi Hospital, Entebbe Hospital and Kasangati HCIV. 5 other Health centers Kasanje HCIII, Nsaggu HCIII, Busawamanze HCIII, Banda HCII, Kawanda HCIII	342 (Eighty (80) USE schools audited, Twenty eighty (28) audits done for seven (7) District Health Sub Districts, Thirty (30) H/CIII's and HCII's audited, Sixty (60) audits done for 15 sub counties, Fourty four (44) audits done for eleven (11) district headquarter departments, One hundred (100) UPE schools audited.)
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# Vote: 555 Wakiso District

## Workplan Outputs

<i>US\$ Thousands</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)

### 11. Internal Audit

	<p>30 other Health centers Kajjansi Hc, Wakiso Epi center, Bweyogerere Hc, Kawanda Hc, Nabweru Hc, Namulonge, Kitala, seguku, , uganda martyrs Hospital, Kira, Mende, mutundwe, Kakiri, kiziba ,Nakawuka, Nsangi, Bulondo, Jjanda, Wattuba, kigo prision, Lufuka Valley, Matugga, Kasozi, Wamala, Namalere, Kirinya, Bbira, Banda, Zzinga, Kyengera</p> <p>15 Sub counties of Kakiri, katabi, kasanje, Ssisa, Nsangi, Wakiso, Makindye, Nabweru, Nangabo, Busukuma, Gombe, Mende, Namuyumba, Masuliita and Bussi. (those will be audit 4time in fy) thus 60 audits</p> <p>District Head Quarter Department Technical service(4 time), Education (4 times), Finance (4 time), Council and staturory bodies( 4 times), (Health, Community based service, Natural resources, planning, production(excluding naads), Administration, Natural resources 4 times) ie 40 audits</p> <p>audit of 100 UPE Schools 5 schools per sub county/town council</p> <p>I Man power audit</p> <p>4 audit of NAADs ( quarterly)</p> <p>4 procurements ( quarterly)</p> <p>2 LDG &amp;CDD audits)</p>	<p>Mende, Namuyumba, Masuliita Kakiri and Bussi.</p> <p>Audit of 60 UPE Schools</p> <p>1 procurement audit (quarterly) done</p> <p>1 LDG &amp; CDD audit done.)</p>	
Date of submitting Quaterly Internal Audit Reports	(Wakiso District Head offices)	15/12/2014 (Wakiso District Head offices)	29 07 2015 (Wakiso District Head offices)

# Vote: 555 Wakiso District

## Workplan Outputs

<i>UShs Thousand</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity, Description and Location)	Expenditure and Outputs by end Dec (Quantity, Description and Location)	Proposed Budget, Planned Outputs (Quantity, Description and Location)	
<b>11. Internal Audit</b>				
Non Standard Outputs:	4 Quarterly monitoring of projects ,	1 Quarterly monitoring of projects done,	4 Quarterly monitoring of projects done,	
	8 Special audits (investigations) anticipated and handovers	Audit monitoring of Force on Account (FoA) projects of Makindye, Kasnaje, Ssisa, Kakiri, Nangabo, Nsangi, Busukuma, Katabi, Nabweru, Wakiso and Gombe sub counties.	4 Quarterly Procurement audits done,	
	Review of internal audit service ( consultancy)	24 handovers for NAADS staff including the district staff	NAADS inputs verified for quantity	
		No Review of internal audit service (consultancy) contracted	8 Special audits (investigations) anticipated and handovers,	
			One (1) manpower audit done.	
	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	<i>Wage Rec't:</i> 0	
	<i>Non Wage Rec't:</i> 45,000	<i>Non Wage Rec't:</i> 9,917	<i>Non Wage Rec't:</i> 61,181	
	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	<i>Domestic Dev't</i> 0	
	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	<i>Donor Dev't</i> 0	
	<b>Total</b> 45,000	<b>Total</b> 9,917	<b>Total</b> 61,181	

### 2. Lower Level Services

#### Output: Multi sectoral Transfers to Lower Local Governments

Non Standard Outputs:

<i>Wage Rec't:</i>	<b>81,994</b>	<i>Wage Rec't:</i>	0	<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	<b>98,499</b>	<i>Non Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	100,161
<i>Domestic Dev't</i>	<b>0</b>	<i>Domestic Dev't</i>	0	<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	<b>0</b>	<i>Donor Dev't</i>	0	<i>Donor Dev't</i>	0
<b>Total</b>	<b>180,494</b>	<b>Total</b>	<b>0</b>	<b>Total</b>	<b>100,161</b>

## Confirmation by Head of Department

Name : \_\_\_\_\_

Sign &amp; Stamp : \_\_\_\_\_

Title : \_\_\_\_\_

Date : \_\_\_\_\_

<i>Wage Rec't:</i>	<b>37,909,423</b>	<i>Wage Rec't:</i>	16,784,040	<i>Wage Rec't:</i>	32,760,790
<i>Non Wage Rec't:</i>	<b>26,283,011</b>	<i>Non Wage Rec't:</i>	9,523,640	<i>Non Wage Rec't:</i>	33,543,202
<i>Domestic Dev't</i>	<b>14,610,198</b>	<i>Domestic Dev't</i>	3,770,308	<i>Domestic Dev't</i>	21,828,459
<i>Donor Dev't</i>	<b>599,377</b>	<i>Donor Dev't</i>	201,018	<i>Donor Dev't</i>	571,776
<b>Total</b>	<b>79,402,010</b>	<b>Total</b>	<b>30,279,006</b>	<b>Total</b>	<b>88,704,226</b>

# Vote: 555 Wakiso District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	US\$ Thousand
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### Ia. Administration

#### Function: District and Urban Administration

##### 1. Higher LG Services

#### Output: Operation of the Administration Department

Non Standard Outputs:	12 management meetings held at the district headquarters and at the LLGs	General Staff Salaries	1,070,292
		Allowances	145,696
	Salaries and allowances for all administration department staff paid	Incapacity, death benefits and funeral expenses	8,000
	12 security meetings held at the district head quarters	Hire of Venue (chairs, projector, etc)	20,000
	4 quarterly Town Board meetings held in Kyengeru and Mattuga	Books, Periodicals & Newspapers	2,000
		Computer supplies and Information Technology (IT)	5,000
	Government programmes and projects coordinated (LGMSD, PMA, PAF, FAL, UPE, USE, and LRDP) on a monthly basis in the entire district headquarters and in all LLGs	Welfare and Entertainment	39,000
		Printing, Stationery, Photocopying and Binding	9,596
		Small Office Equipment	1,000
		Bank Charges and other Bank related costs	1,000
	4 National events and other functions celebrated, visitors and other stakeholders received and entertained (180 staff and 1000 other stakeholders) at the district headquarters and LLGs	IFMS Recurrent costs	30,000
		Subscriptions	5,000
		Consultancy Services- Short term	40,406
		Travel inland	15,000
		Travel abroad	9,000
	Departmental staff supported to attend workshops and seminars organized by various stakeholders	Fuel, Lubricants and Oils	64,571
		Maintenance - Vehicles	10,000
	Land for selected Schools and Health Centers surveyed for ownership purposes.		
	Departmental, Sub county and Town Board activities coordinated		
	Departmental vehicles and equipment repaired and serviced on a monthly basis.		
	Effect payment of pension and gratuity		
	Fuel for District Generator and CAO's procured		
	Retention Works for LDG projects paid		
	All court cases coordinated and legal fees paid.		
	Support for burial expenses given.		
	Good Governance, Municipal bonds, Disasters and Cultural sites committees facilitated.		

Wage Rec't:	1,070,292
Non Wage Rec't:	379,719
Domestic Dev't	25,550
Donor Dev't	0
<b>Total</b>	<b>1,475,562</b>

# Vote: 555 Wakiso District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>UShs Thousand</i>
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### 1a. Administration

#### Output: Human Resource Management

Non Standard Outputs:	4890 staff payroll processed at district Headquarters.	<i>Workshops and Seminars</i>	3,000
		<i>Computer supplies and Information Technology (IT)</i>	14,860
	50 booklets pay change reports purchased at the district headquarters	<i>Welfare and Entertainment</i>	2,400
	300 Staff sensitized on staff appraisal at district headquarters and the sub counties	<i>Printing, Stationery, Photocopying and Binding</i>	19,434
		<i>Small Office Equipment</i>	1,000
	Validation and Printing of Payroll and Pay slips of all District Staff done.	<i>Travel inland</i>	2,000
		<i>Fuel, Lubricants and Oils</i>	6,000
	Staff trained in different skill like; Development planning, Procurement and contract management, Environmental management, Community Mobilisation and participation, on laws and policies relating to orphans and vulnerable children, Effective management of council meetings.		
	Performance improvement workshop carried out.		
	Career development carried out in; Cert. in Administrative Law, Dip Financial mgt, PGD in monitoring & Evaluation, PGD in Public Admin		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	48,694
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b><i>Total</i></b>	<b>48,694</b>

#### Output: Capacity Building for HLG

Availability and implementation of LG capacity building policy and plan	yes (At district)	<i>Staff Training</i>	41,635
		<i>Printing, Stationery, Photocopying and Binding</i>	1,473
		<i>Consultancy Services- Short term</i>	45,216
No. (and type) of capacity building sessions undertaken	75 (Staff trained in different skill like; Development planning, Procurement and contract management, Environmental management, Community Mobilisation and participation, on laws and policies relating to orphans and vulnerable children, Effective management of council meetings.	<i>Consultancy Services- Long-term</i>	29,165
		<i>Travel inland</i>	2,000
		<i>Fuel, Lubricants and Oils</i>	2,000
	Performance improvement workshop carried out.		
	Career development carried out in; Cert. in Administrative Law, Dip Financial mgt, PGD in monitoring & Evaluation, PGD in Public Admin		
Non Standard Outputs:	Training needs assessment for 600 stakeholders conducted		
	Two Institutions of higher learning identified		
	Capacity Building plan Developed		

# Vote: 555 Wakiso District

## Workplan Details

Planned Outputs (Description and Location) and Activities		Planned Expenditure By Item	
		<i>UShs Thousand</i>	
<b>1a. Administration</b>			
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	121,489
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>121,489</b>
<b>Output: Supervision of Sub County programme implementation</b>			
% age of LG establish posts filled	65 (Staff retained and more staff attracted.)	<i>Printing, Stationery, Photocopying and Binding</i>	1,500
Non Standard Outputs:	4 Monitoring quarterly reports produced	<i>Travel inland</i>	7,500
	Government programmes coordinated.	<i>Fuel, Lubricants and Oils</i>	13,500
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	22,500
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>22,500</b>
<b>Output: Public Information Dissemination</b>			
Non Standard Outputs:	Public relation initiatives of the district undertaken	<i>Advertising and Public Relations</i>	80,000
	Information gathered developed in to IEC messages for dissemination in the mass media.	<i>Printing, Stationery, Photocopying and Binding</i>	2,500
	52 weekly radio programmes coordinated	<i>Travel inland</i>	6,046
	Six(6) press conferences held		
	Two newspaper supplements published in the print media.		
	District Corporate Wear procured		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	88,546
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>88,546</b>
<b>Output: Office Support services</b>			
Non Standard Outputs:	Water and electricity /utility bills paid for the district head quarters	<i>Welfare and Entertainment</i>	3,321
		<i>Small Office Equipment</i>	679
		<i>Electricity</i>	36,000
	Water and electricity /utility bills paid for the Town Boards of Matuga and Kyengera	<i>Water</i>	4,000
		<i>Travel inland</i>	8,000
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	52,000
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>52,000</b>
<b>Output: Registration of Births, Deaths and Marriages</b>			



# Vote: 555 Wakiso District

## Workplan Details

Planned Outputs (Description and Location) and Activities		Planned Expenditure By Item	
		<i>UShs Thousand</i>	
<b>1a. Administration</b>			
Non Standard Outputs:	Contract Marriages supported and conducted.	<i>Printing, Stationery, Photocopying and Binding</i>	200
		<i>Travel inland</i>	200
		<i>Fuel, Lubricants and Oils</i>	600
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	1,000
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>1,000</b>
<b>Output: Assets and Facilities Management</b>			
No. of monitoring reports generated	4 (Quarterly monitoring reports generated projects.)	<i>Contract Staff Salaries (Incl. Casuals, Temporary)</i>	37,402
No. of monitoring visits conducted	4 (Government projects and programmes)	<i>Rent – (Produced Assets) to private entities</i>	17,400
Non Standard Outputs:	Sanitation for District compound and office spaces maintained	<i>Cleaning and Sanitation</i>	10,000
		<i>Travel inland</i>	5,880
	Rent for office premises rented by the District paid(District hqters)		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	70,682
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>70,682</b>
<b>Output: Records Management</b>			
Non Standard Outputs:	Records retention conducted by preserving/maintaining.	<i>Computer supplies and Information Technology (IT)</i>	2,000
	Fumigate records management centers.	<i>Printing, Stationery, Photocopying and Binding</i>	3,305
	Deliver office mail effectively and efficiently on a quarterly basis.	<i>Small Office Equipment</i>	100
		<i>Postage and Courier</i>	695
	Photocopy services provided for dispatched mails.	<i>Travel inland</i>	900
		<i>Fuel, Lubricants and Oils</i>	3,000
	1000 personal files created and replaced on		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	10,000
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>10,000</b>
<b>Output: Information collection and management</b>			
		<i>Books, Periodicals &amp; Newspapers</i>	2,000
		<i>Welfare and Entertainment</i>	2,000
		<i>Printing, Stationery, Photocopying and Binding</i>	20,582
		<i>Small Office Equipment</i>	500
		<i>Information and communications technology (ICT)</i>	500
		<i>Fuel, Lubricants and Oils</i>	4,100

# Vote: 555 Wakiso District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item
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US\$ Thousand

### 1a. Administration

Non Standard Outputs: District Newsletters calenders, dairies, fact sheets and other promotional materials printed and distributed to stakeholders and wide publicity of district activities done.

3 Copies of News papers - New Vision, Monitor and Bukedde procured daily.

Information on government projects and activities gathered from LLGs

District website portal hosted and updated

Wage Rec't:	0
Non Wage Rec't:	29,682
Domestic Dev't	0
Donor Dev't	0
<b>Total</b>	<b>29,682</b>

### Output: Procurement Services

Non Standard Outputs: 5 Advertisements run in Print Media to solicit service providers for Works, Goods and Supplies for FY 2015/2016	Advertising and Public Relations	35,000
	Computer supplies and Information Technology (IT)	18,000
16 Pre-Bidding, Bid opening, and Evaluation of bids meetings conducted	Printing, Stationery, Photocopying and Binding	26,056
Assorted Stationary for Procurement works and Computer accessories procured	Travel inland	8,500
	Fuel, Lubricants and Oils	19,000
Assorted procurement documents and consolidated Procurement Plan photocopied		
1 Multi-purpose Photocopier, Heavy duty binding machine, and a Scanner procured		
Fuel for Monitoring of awarded projects facilitated		
Repair and Maintenance of Computer and other office equipment's conducted on quarterly basis.		

Wage Rec't:	0
Non Wage Rec't:	106,556
Domestic Dev't	0
Donor Dev't	0
<b>Total</b>	<b>106,556</b>

### 3. Capital Purchases

#### Output: Vehicles & Other Transport Equipment

No. of motorcycles purchased	0 (N/A)	Transport equipment	20,000
No. of vehicles purchased	1 (Procure a vehicle for Chief Administrative Officer (CAO's) office)		
Non Standard Outputs:	N/A		

# Vote: 555 Wakiso District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item
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*UShs Thousand*

### *1a. Administration*

<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	20,000
<i>Donor Dev't</i>	0
<b><i>Total</i></b>	<b>20,000</b>

# Vote: 555 Wakiso District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	US\$ Thousand	
		<i>Wage Rec't:</i>	1,070,292
		<i>Non Wage Rec't:</i>	809,379
		<i>Domestic Dev't</i>	167,039
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>2,046,711</b>

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	US\$ Thousand	

## 2. Finance

### Function: Financial Management and Accountability(LG)

#### 1. Higher LG Services

#### Output: LG Financial Management services

Date for submitting the Annual Performance Report	30/06/16 (Preparation and submission of the Annual performance report to Council, 12 Monthly financial reports to DEC and 4 Quarterly progress reports submitted to MoFPED.)	General Staff Salaries	330,000
Non Standard Outputs:	District Headquarters.  6 Finance committee reports prepared and presented .  Finance staff salaries paid by 28th day of every month.	Allowances	132,072
		Medical expenses (To employees)	3,000
		Incapacity, death benefits and funeral expenses	5,500
		Workshops and Seminars	5,300
		Books, Periodicals & Newspapers	9,663
		Welfare and Entertainment	15,600
		Printing, Stationery, Photocopying and Binding	5,937
		Bank Charges and other Bank related costs	8,000
		Subscriptions	6,000
		Travel inland	2,600
		Travel abroad	23,728
		Fuel, Lubricants and Oils	16,200
		<i>Non Wage Rec't:</i>	233,600
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>563,600</b>

#### Output: Revenue Management and Collection Services

Value of Other Local Revenue Collections	3636768000 (District and LLGs	Allowances	67,148
	Other revenues i.e. Land fees, business and public health licence, property rates, rent, market dues, park fees, plan fees, Stone / sand mine dues, Loyalties, Other Charges / Fees / Dues etc. in sub counties of Nangabo, Busukuma, Nabweru, Gombe, Makindye, Wakiso, Katabi, Ssis, Nsangi, Kakiri, Masuliita, Namayumba, Kasanje, Bussi and Mende collected.)	Workshops and Seminars	63,500
		Commissions and related charges	325,209
		Computer supplies and Information Technology (IT)	20,900
		Welfare and Entertainment	19,400
		Printing, Stationery, Photocopying and Binding	85,000
		Small Office Equipment	2,000
		Consultancy Services- Short term	125,000
		Consultancy Services- Long-term	53,000
		Insurances	3,000
		Travel inland	127,000
		Fuel, Lubricants and Oils	155,167
		Maintenance - Vehicles	10,000

# Vote: 555 Wakiso District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>UShs Thousand</i>
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### 2. Finance

Value of Hotel Tax Collected **80000000** (District and LLGs)

Hotel Tax collection from the Hotels / guest houses, Inns, Go Cools, Gardens, Suits, Lodges etc in sub counties of Nangabo, Busukuma, Nabweru, Gombe, Makindye, Wakiso, Katabi, Ssisa, Nsangi, Kakiri, Masuliita, Namayumba, Kasanje, Bussi and Mende.)

Value of LG service tax collection **720000000** (District and LLGs)

Local Service Tax collection from companies and businesses with employees residing in 15 sub counties of Nangabo, Busukuma, Nabweru, Gombe, Makindye, Wakiso, Katabi, Ssisa, Nsangi, Kakiri, Masuliita, Namayumba, Kasanje, Bussi and Mende.)

Non Standard Outputs: **12 consolidated Local revenue collection reports from 15 sub counties of Nangabo, Busukuma, Nabweru, Gombe, Makindye, Wakiso, Katabi, Ssisa, Nsangi, Kakiri, Masuliita, Namayumba, Kasanje, Bussi and Mende prepared.**

**6 Finance Committee meetings attended,**

**15 Lower council revenue collection, monitored**

**15 Lower local council members sensitised in revenue planning and monitoring, mobilisation, collection.**

**15 LLGs revenue staff mentored and trained.**

**Cash flow statements prepared on quarterly basis.**

**180 revenue distribution schedules from LLGs received.**

**Tax payers day organised.**

**Revenue data software Procured.**

**6 rating areas, makindye, Katabi Nangabo, Nsangi, Nabweru and Ssisa revalued..**

**Gombe , Wakiso and Busukuma Sub counties valued**

**Makindye, Katabi and Ssisa revalued**

<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	1,056,324
<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0
<b>Total</b>	<b>1,056,324</b>

#### Output: Budgeting and Planning Services

Date for presenting draft Budget and Annual	<b>30/03/2016</b> (istrict Headquarters.	<i>Computer supplies and Information Technology (IT)</i>	6,000
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# Vote: 555 Wakiso District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	
		<i>US\$ Thousand</i>
<b>2. Finance</b>		
workplan to the Council	5 Sectoral Committee budgets to be approved by Council, 11 sectoral Workplans to be approved by Council. 1 District budget to be laid to Council before 30th of March 2016.)	<i>Welfare and Entertainment</i> 600 <i>Printing, Stationery, Photocopying and Binding</i> 15,790 <i>Travel inland</i> 22,620 <i>Fuel, Lubricants and Oils</i> 17,823
Date of Approval of the Annual Workplan to the Council	30/03/2016 (District Headquarters  11 Annual Workplans compiled for the sectors to be approved by Council.	
	Departmental BFP prepared for 2016/2017.	
	Annual budget for the F/Y 2016/2017 prepared and compiled.	
	15 LLGs supervised and mentored on new panning and budgeting guideline)	
Non Standard Outputs:	District Headquarters and 15 LLGs.	
	4 Budget Monitoring reports prepared by Budget desk to review the progress of budget implementation	
	Issued Quarterly cash limits to sectors.	
	Prepared and signed Departmental expenditure warrants.	
	12 Budget Desk meetings held.	
	4 budget performance reports and workplans on quarterly basis produced	
	Form B quarterly progress reports prepared	
		<i>Wage Rec't:</i> 0 <i>Non Wage Rec't:</i> 62,833 <i>Domestic Dev't</i> 0 <i>Donor Dev't</i> 0 <b><i>Total</i></b> <b>62,833</b>

### Output: LG Expenditure mangement Services

<i>Printing, Stationery, Photocopying and Binding</i>	5,500
<i>IFMS Recurrent costs</i>	36,000
<i>Travel inland</i>	25,800
<i>Fuel, Lubricants and Oils</i>	33,700

# Vote: 555 Wakiso District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>US\$ Thousand</i>
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### 2. Finance

Non Standard Outputs: District and LLGs

Expenditure authority from CAO received for every payment,

Suppliers and employees details on the system confirmed

Procurement requisitions made, Payment vouchers processed, EFT payments processed, payable reports produced, confirmations produced, payment cheques written and signed, accounts posted and reconciled,

408 Bank Reconciliation Statements reviewed,

12 Financial statements prepared and submitted to MoFPED,  
4 District accountability reports prepared and submitted to relevant authorities,

15 LLGs supervised,

All accounts staffs of 15 LLGs trained.

Mentored 15 LLG Accounts staff.

<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	101,000
<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0
<b>Total</b>	<b>101,000</b>

#### Output: LG Accounting Services

Date for submitting annual LG final accounts to Auditor General	30/09/2016 (District and LLGs Final accounts prepared and submitted to Auditor General.	<i>Printing, Stationery, Photocopying and Binding</i>	3,000
	4 DPAC and 1 PAC reports handled,	<i>Travel inland</i>	3,000
	15 LLGs accounts staff supervised and mentored in the preparation of Final accounts.)	<i>Fuel, Lubricants and Oils</i>	6,000
Non Standard Outputs:	5 Books of accounts posted, 420 Monthly bank Reconciliation Statements prepared.		
	Final accounts prepared and Submitted to relevant authorities Audit queries handled.		
	15 LLGs accounts records supervised.		
	Annual Board of Survey conducted for the 11 sectors and 15 LLGs.		

<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	12,000
<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0
<b>Total</b>	<b>12,000</b>

### 3. Capital Purchases

# Vote: 555 Wakiso District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item
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UShs Thousand

### 2. Finance

#### Output: Vehicles & Other Transport Equipment

Non Standard Outputs:	Departmental vehicle under Capacity Transport equipment Building Programme - MoLG procured	45,000
		<i>Wage Rec't:</i> 0
		<i>Non Wage Rec't:</i> 0
		<i>Domestic Dev't</i> 45,000
		<i>Donor Dev't</i> 0
		<b><i>Total</i></b> <b>45,000</b>

#### Output: Other Capital

Non Standard Outputs:	Prime land to construct markets , Land parks, Bus terminal secured.	200,000
		<i>Wage Rec't:</i> 0
		<i>Non Wage Rec't:</i> 0
		<i>Domestic Dev't</i> 200,000
		<i>Donor Dev't</i> 0
		<b><i>Total</i></b> <b>200,000</b>



# Vote: 555 Wakiso District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	US\$ Thousand	
		<i>Wage Rec't:</i>	330,000
		<i>Non Wage Rec't:</i>	1,465,757
		<i>Domestic Dev't</i>	245,000
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>2,040,757</b>

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	US\$ Thousand	

### 3. Statutory Bodies

#### Function: Local Statutory Bodies

##### 1. Higher LG Services

#### Output: LG Council Administration services

Non Standard Outputs:	2 computers and 2 vehicles for the council office maintained at the District H/qtrs	<i>General Staff Salaries</i>	108,214
		<i>Allowances</i>	52,212
		<i>Pension for Teachers</i>	4,183,195
	Assorted stationery supplied to clerk to council's office on a quarterly basis	<i>Pension and Gratuity for Local Governments</i>	894,900
		<i>Medical expenses (To employees)</i>	2,000
	1 function/ event at the district headquarters facilitated on a quarterly basis	<i>Incapacity, death benefits and funeral expenses</i>	2,000
		<i>Advertising and Public Relations</i>	10,000
	3 Subscriptions made to autonomous institutions e.g.ULGA, ULAA & UDICOSA	<i>Travel inland</i>	350
	12 key council resolutions and policies made followed up (H/qtrs) through out the FY		
	2 trips to source and acquire knowledge and skills from areas outside the country made.		
	Monthly allowances for 9 council & statutory bodies' staff paid		
	Death and bereavement for 9 council & statutory bodies' staff and next of kin facilitated		
	Contribution towards staff medical treatment done		
	Integrate HIV/AIDS related issues especially through sensitization of councilors.		
	Pay monthly salary for 9 staff		
	Procure bags for Councilors		
	Produce 2016 District Diaries for councilors and staff		
	Produce the Calenders for the 2016.		
	Pay for the consultancy services for the District flag and court of arms.		
		<i>Wage Rec't:</i>	108,214
		<i>Non Wage Rec't:</i>	5,144,657
		<i>Domestic Dev't</i>	0

# Vote: 555 Wakiso District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item
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US\$ Thousand

### 3. Statutory Bodies

		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>5,252,871</b>
<b>Output: LG procurement management services</b>			
Non Standard Outputs:	<b>Conduct 20 meetings to approve and award contracts</b>	<i>Allowances</i>	9,256
		<i>Travel inland</i>	1,627
	<b>Conduct 12 meetings to evaluate contracts</b>		
	<b>Recommend contractors</b>		
	<b>Register service providers and list best bidders</b>		
	<b>Conduct 12 meetings to clarify on contracts</b>		
	<b>5 adverts for bids of contracts</b>		
	<b>Monitor government and district awarded projects</b>		
	<b>Procurement of office equipments</b>		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	10,883
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>10,883</b>
<b>Output: LG staff recruitment services</b>			

<i>General Staff Salaries</i>	24,523
<i>Contract Staff Salaries (Incl. Casuals, Temporary)</i>	108,660
<i>Allowances</i>	15,000
<i>Statutory salaries</i>	10,200
<i>Missions staff salaries</i>	1,000
<i>Recruitment Expenses</i>	500
<i>Hire of Venue (chairs, projector, etc)</i>	400
<i>Books, Periodicals &amp; Newspapers</i>	1,250
<i>Computer supplies and Information Technology (IT)</i>	900
<i>Welfare and Entertainment</i>	3,650
<i>Printing, Stationery, Photocopying and Binding</i>	4,500
<i>Small Office Equipment</i>	400
<i>Subscriptions</i>	200
<i>Telecommunications</i>	1,200
<i>Travel inland</i>	3,277
<i>Fuel, Lubricants and Oils</i>	20,720

# Vote: 555 Wakiso District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item
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US\$ Thousand

### 3. Statutory Bodies

Non Standard Outputs:	Payment of Chairman's salary for 12 months from July 2015-June 2016
	Confirmation of 500 staff appointments at the District Headquarters and urban councils
	Recruitment of Healthworkers
	Recruitment of staff to fill 350 vacant posts in both Urban and District Local Government Headquarters
	Regularisation of 50 staff in both Wakiso District Local Government and Entebbe Municipal Council.
	Conclude 30 disciplinary cases
	Conduct background check for 40 senior officers at their respective duty stations
	Advertisements of vacancies (internally and print media)
	Conclude 30 cases of study leave
	Conclude 20 cases of retirements (on medical grounds & in public interest)
	Procurement of assorted office stationery
	Procurement of Newspapers
	Provision of breakfast to secretariat staff
	Annual subscription to Association of DSC

<i>Wage Rec't:</i>	24,523
<i>Non Wage Rec't:</i>	171,857
<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0
<b><i>Total</i></b>	<b>196,380</b>

#### Output: LG Land management services

No. of Land board meetings	12 (District Headquarters)	<i>Allowances</i>	6,775
No. of land applications (registration, renewal, lease extensions) cleared	400 (District wide)	<i>Welfare and Entertainment</i>	500
		<i>Travel inland</i>	2,081
Non Standard Outputs:	Procurement of office equipemnet		
	Conduct 2 field acquaintance visits		
	Dissemination of land board activities on a quarterly basis		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	9,356
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b><i>Total</i></b>	<b>9,356</b>

# Vote: 555 Wakiso District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>UShs Thousand</i>
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### 3. Statutory Bodies

#### Output: LG Financial Accountability

No. of Auditor Generals queries reviewed per LG	22 (Entebbe Municipality, Town Councils, Sub-Counties and the District Headquarters)	<i>Allowances</i>	9,720
No. of LG PAC reports discussed by Council	4 (District Council)	<i>Printing, Stationery, Photocopying and Binding</i>	1,760
Non Standard Outputs:	60 Sub-counties and District headquarters Internal Audit reports examined during the FY		
	4 PAC quarterly reports written. Produced and distributed to the respective audited administrative units and authorities.		
	22 copies of Auditor General's reports for the respective administrative units district wide examined		
	4 quarterly contract award reports examined during the FY		
	4 quarterly follow ups and physical checks on projects implemented district wide conducted		
	5 PAC members and the secretary remunerated for the activities undertaken during the financial year.		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	11,480
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b><i>Total</i></b>	<b>11,480</b>

#### Output: LG Political and executive oversight

<i>General Staff Salaries</i>	184,954
<i>Allowances</i>	278,501
<i>Medical expenses (To employees)</i>	2,000
<i>Incapacity, death benefits and funeral expenses</i>	5,567
<i>Advertising and Public Relations</i>	15,156
<i>Workshops and Seminars</i>	3,000
<i>Hire of Venue (chairs, projector, etc)</i>	3,000
<i>Books, Periodicals &amp; Newspapers</i>	4,000
<i>Welfare and Entertainment</i>	19,200
<i>Special Meals and Drinks</i>	20,000
<i>Printing, Stationery, Photocopying and Binding</i>	8,000
<i>Bank Charges and other Bank related costs</i>	200
<i>Telecommunications</i>	6,000
<i>Travel inland</i>	53,040
<i>Travel abroad</i>	17,182
<i>Fuel, Lubricants and Oils</i>	166,736
<i>Maintenance - Vehicles</i>	30,000
<i>Donations</i>	13,100

# Vote: 555 Wakiso District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item
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*UShs Thousand*

### 3. Statutory Bodies

Non Standard Outputs:	<p>12 Executive Committee meetings Conducted (H/qtrs)</p> <p>7 Council meetings conducted (H/qtrs)</p> <p>Oversee/facilitate Executive monitoring of at least 200 government and district projects (District wide)</p> <p>To oversee the 40 Councilors' monitoring of projects (District wide)</p> <p>4 people facilitate for abroad travel for knowledge acquisition purposes (1 technical, 1 councilor &amp; District Chairperson)</p> <p>Oversee Speakers of the 20 Lower Local Governments in adherence to the provisions of the Local Government Act.</p> <p>5 executive members and the District Speaker facilitated to carry out their day today functions at the District H/qtrs</p> <p>12 Death and bereavement cases for 40 councilors and their next of kin catered for.</p> <p>4 district advertisement for public relations Contribute to done</p> <p>34 honorable councilors remunerated for the 7 council sittings held at the District</p> <p>34 honorable councilors monthly allowance paid on a monthly basis</p> <p>Monthly salaries for 5 executive members and District Speaker paid during the financial year.</p> <p>5 executive members, the district speaker and the LC III chairperson's gratuity paid during the fourth quarter</p> <p>The Deputy Speakers monthly allowance paid.</p> <p>698 LC I chairpersons' annual ex-gratia paid during the fourth quarter Financial Year 2014/2015</p> <p>145 LC II chairpersons' annual ex-gratia paid during the fourth quarter Financial Year 2014/2015.</p> <p>2 staff and 40 honorable members facilitated to attend workshops and seminars in other districts on invitation</p> <p>Offset 20 of the District Chairperson's community obligations</p> <p>To facilitated both the Male &amp; Female PWD and Youth Councilors to execute their duties district wide done thought</p>
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# Vote: 555 Wakiso District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item
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UShs Thousand

### 3. Statutory Bodies

out the FY

Councilors' from hard to reach areas like Bussi facilitated.

4 vehicle tyres for the 2 council vehicles supplied (District H/qtrs)

Repairs and maintenance affected on the 2 council vehicles.

Procure the District Council van

To comprehensively insure two councils and the council van if procured.

To pay out all the outstanding debts for service providers, executive fuel arrears and the District Chairperson's pledges.

<i>Wage Rec't:</i>	184,954
<i>Non Wage Rec't:</i>	644,682
<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0
<b>Total</b>	<b>829,635</b>

#### Output: Standing Committees Services

Non Standard Outputs:	Conduct 30 sectoral committee meetings (District headquarters)	<i>Allowances</i>	183,600
		<i>Special Meals and Drinks</i>	16,783
	30 sets of minutes for the Sectoral Committee meetings taken and produced		
	Remunerate 34 honorable committee members for the 30 committee meetings held (District headquarters)		
	Five Committee Chairpersons facilitated to execute committee work.		
	To hold a committee meeting to integrate the budget estimates for FY 2016/2017		
	Hold Business committee meetings to draw the agenda for the subsequent council meeting.		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	200,383
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>200,383</b>

### 3. Capital Purchases

#### Output: Vehicles & Other Transport Equipment

Non Standard Outputs:	Procure district Council Van	<i>Transport equipment</i>	30,000
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	30,000
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>30,000</b>

# Vote: 555 Wakiso District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	US\$ Thousand	
		<i>Wage Rec't:</i>	317,691
		<i>Non Wage Rec't:</i>	6,193,298
		<i>Domestic Dev't</i>	30,000
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>6,540,989</b>

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	US\$ Thousand	

### 4. Production and Marketing

#### Function: District Production Services

##### 1. Higher LG Services

#### Output: District Production Management Services

Non Standard Outputs:	Staff allowances, transport salaries and wages paid for 12 months.(District Headquarters)	General Staff Salaries	62,007
	staff meetings held at district headquarters	Contract Staff Salaries (Incl. Casuals, Temporary)	20,000
	Staff supervised and performance appraised ( all LLGS)	Allowances	53,271
	Supervision reports submitted	Workshops and Seminars	18,250
	Monitoring report submitted	Staff Training	8,000
	No of new staff recruited and deployed	Welfare and Entertainment	4,200
	Agricultural statistics collected and analysed	Printing, Stationery, Photocopying and Binding	8,000
	Diseases outbreaks investigated	Small Office Equipment	1,000
	Disease out breaks controlled	Bank Charges and other Bank related costs	300
	Stationery procured	Medical and Agricultural supplies	45,568
	Agricultural exhibition held and world food day marked (16th oct)	Agricultural Supplies	111,312
	Agricultural competitions held.	Consultancy Services- Short term	10,000
	Farmers exchange visit and tour held.	Insurances	5,000
		Travel inland	40,082
		Travel abroad	5,274
		Carriage, Haulage, Freight and transport hire	16,000
		Fuel, Lubricants and Oils	27,834
		Maintenance - Civil	10,000
		Maintenance - Vehicles	11,900
		Maintenance – Machinery, Equipment & Furniture	717
		Maintenance – Other	17,000
		<i>Wage Rec't:</i>	62,007
		<i>Non Wage Rec't:</i>	220,521
		<i>Domestic Dev't</i>	193,187
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>475,715</b>

#### Output: Crop disease control and marketing

No. of Plant marketing facilities constructed	0 (N/A)	General Staff Salaries	152,390
		Allowances	6,534
		Workshops and Seminars	5,327
		Agricultural Supplies	24,585
		Travel inland	1,946
		Fuel, Lubricants and Oils	4,000

# Vote: 555 Wakiso District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item
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US\$ Thousand

### 4. Production and Marketing

Non Standard Outputs:	Supervision reports submitted
	Monitoring reports submitted.
	Farmers trainings held
	Farmers demonstration held
	Farmers accessing technical support and backstopping (Busiuro and Kyadondo)
	Crop diseases control Task forces formed trained and supervised
	Crop diseases Byelaws and ordinances formulated to support control.
	Staff equipped with skills in targeting HIV/AIDS affected families
	Farmers mobilized to participate in agricultural competition.
	Farmers mobilized, prepared and supported to participate in Agricultural exhibition.

Wage Rec't:	152,390
Non Wage Rec't:	17,807
Domestic Dev't	24,585
Donor Dev't	0
<b>Total</b>	<b>194,782</b>

#### Output: Livestock Health and Marketing

No of livestock by types using dips constructed	0 (N/A)	General Staff Salaries	168,565
No. of livestock vaccinated	20000 (In location where disease outbreaks are reported)	Allowances	4,849
No. of livestock by type undertaken in the slaughter slabs	12000 (Kyengeru, Gayaza, Entebbe, Kajjansi, Lweza, Nansana, Wakiso, Kakiri)	Workshops and Seminars	2,400
		Computer supplies and Information Technology (IT)	150
		Printing, Stationery, Photocopying and Binding	100
		Medical and Agricultural supplies	3,000
		Travel inland	5,126
		Fuel, Lubricants and Oils	4,505



# Vote: 555 Wakiso District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>UShs Thousand</i>
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### 4. Production and Marketing

Non Standard Outputs:	<p>Supervision reports submitted (4)</p> <p>Monitoring reports submitted(4)</p> <p>Livestock disease surveillance, and monitoring reports submitted</p> <p>Public education on livestock disease control conducted</p> <p>Vaccines procured (FMD 20,000 rabies 5,000).</p> <p>3,000 Pets vaccinated against rabies.</p> <p>No. of Cattle traders, PVP, Veterinary drugs shops, Dairies and Input dealers registered and licensed.</p> <p>Butcheries &amp; Slaughter facilities inspected.</p> <p>Laboratory samples submitted for diagnosis.</p> <p>Livestock farmers mobilized &amp; prepared for Agric competitions</p> <p>Farmers mobilized and prepared for agricultural exhibition</p> <p>Sector strategy on communication on Cross cutting issues such as gender ,Climatic change adaptation, Agro forestry and environment developed and implemented</p> <p>livestock farmers sensitized on HIV/AIDS.Staff trained on targeting of HIV/AIDS affected families. HIV affected families supported</p> <p>Procure and distribute birds, feeds , drug kits ,gilts and friesian heifers.</p>
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<i>Wage Rec't:</i>	168,565
<i>Non Wage Rec't:</i>	20,130
<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0
<b><i>Total</i></b>	<b>188,695</b>

#### Output: Fisheries regulation

Quantity of fish harvested	2420872 (1,600,901 kgs of late niloticus, 806,471 kgs of tilapia 13,000 kgs others)	<i>General Staff Salaries</i> <i>Allowances</i> <i>Workshops and Seminars</i>	148,139 11,069 6,040
No. of fish ponds stocked	3 (Kyengera & Nabbingo)	<i>Hire of Venue (chairs, projector, etc)</i>	100
No. of fish ponds constructed and maintained	3 (Fish Demonstration at Kyengera and Nabbingo in Nsangi Subcount)	<i>Printing, Stationery, Photocopying and Binding</i> <i>Small Office Equipment</i> <i>Medical and Agricultural supplies</i> <i>Travel inland</i> <i>Fuel, Lubricants and Oils</i> <i>Maintenance - Vehicles</i>	1,000 1,000 2,864 5,117 5,270 4,000

# Vote: 555 Wakiso District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	US\$ Thousand
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### 4. Production and Marketing

Non Standard Outputs:	Fishers registered (5,000, 26 BMUs)(kasanje, Entebbe, Katabi, Makindye, Busisi & Ssisa)
	BMUs trained (bye law formulation, fisheries regulation & finance management) (Entebbe, kasanje, Bussi & katabi )
	Monitoring patrols conducted (4) (kasanje, Entebbe, Katabi, Makindye, Busisi & Ssisa).
	BMUs Elected and vacant posts filled.(kasanje, Entebbe, Katabi, Makindye, Busisi & Ssisa).
	Catch assement reports compiled and submitted.
	Fish farmers visited and guided (farmers, Wakiso, kakiri, Gombe, Masuliita, & Nsangi)

Wage Rec't:	148,139
Non Wage Rec't:	36,460
Domestic Dev't	0
Donor Dev't	0
<b>Total</b>	<b>184,599</b>

#### Output: Tsetse vector control and commercial insects farm promotion

No. of tsetse traps deployed and maintained	1200 (Kasanje ,katabi, Ssisa, Entebbe A & B)	General Staff Salaries	28,774
Non Standard Outputs:	No of Tsetse control trainings held (4) (kasanje,Ssisa, katabi and Entebbe MC)	Allowances	2,000
	No of persons trained (360) kasanje,Ssisa, katabi and Entebbe MC).	Travel inland	3,248
	No of trap deployed ,	Fuel, Lubricants and Oils	1,754
	No of live baits. animals treated and deployed .		
	No of fixed tsetse monitoring sites monitored throughtout the district.(39)		

Wage Rec't:	28,774
Non Wage Rec't:	7,002
Domestic Dev't	0
Donor Dev't	0
<b>Total</b>	<b>35,776</b>

#### Function: District Commercial Services

##### 1. Higher LG Services

#### Output: Trade Development and Promotion Services

No of awareness radio shows participated in	4 (CBS FM Radio)	General Staff Salaries	31,668
No. of trade sensitisation meetings organised at the district/Municipal Council	10 (District headquarter,Entebbe MC A & B , Kira TC, Nansana TC, Wakiso TC, KakiriTC, Masuliita TC, Nanmayumba TC)	Allowances	5,503
		Printing, Stationery, Photocopying and Binding	175

# Vote: 555 Wakiso District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>UShs Thousand</i>
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### 4. Production and Marketing

No of businesses inspected for compliance to the law	300 (District Wide)			
No of businesses issued with trade licenses	60000 (District headquarters)			
Non Standard Outputs:	Staff salaries and allowances paid....			
			<i>Wage Rec't:</i>	31,668
			<i>Non Wage Rec't:</i>	5,678
			<i>Domestic Dev't</i>	0
			<i>Donor Dev't</i>	0
			<b>Total</b>	<b>37,346</b>

#### Output: Enterprise Development Services

No of businesses assisted in business registration process	12 (District wide)	<i>Workshops and Seminars</i>		2,481
No of awareness radio shows participated in	4 (Radio CBS FM)	<i>Computer supplies and Information Technology (IT)</i>		270
No. of enterprises linked to UNBS for product quality and standards	12 (district Wide)	<i>Travel inland</i>		937
Non Standard Outputs:	Market Linkage support. Build capacity of private sector to participate in LED	<i>Fuel, Lubricants and Oils</i>		784
			<i>Wage Rec't:</i>	0
			<i>Non Wage Rec't:</i>	4,472
			<i>Domestic Dev't</i>	0
			<i>Donor Dev't</i>	0
			<b>Total</b>	<b>4,472</b>

#### Output: Market Linkage Services

No. of producers or producer groups linked to market internationally through UEPB	4 (district wide)	<i>Travel inland</i>		1,416
No. of market information reports disseminated	4 (quarterly market information bulletin)	<i>Fuel, Lubricants and Oils</i>		1,000
Non Standard Outputs:	Follow up on market and agro processing infrastructure under CAIP Formation of User group and Capacity building			
			<i>Wage Rec't:</i>	0
			<i>Non Wage Rec't:</i>	2,416
			<i>Domestic Dev't</i>	0
			<i>Donor Dev't</i>	0
			<b>Total</b>	<b>2,416</b>

#### Output: Cooperatives Mobilisation and Outreach Services

No. of cooperatives assisted in registration	30 (District wide)	<i>Printing, Stationery, Photocopying and Binding</i>		271
No. of cooperative groups mobilised for registration	30 (district wide)	<i>Travel inland</i>		1,319
No of cooperative groups supervised	160 (District wide)	<i>Fuel, Lubricants and Oils</i>		204

# Vote: 555 Wakiso District

## Workplan Details

Planned Outputs (Description and Location) and Activities		Planned Expenditure By Item	
		<i>US\$ Thousand</i>	
<b>4. Production and Marketing</b>			
Non Standard Outputs:	30 coops societies Audited 30 coop societies trained members 30 AGMs supervised		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	1,794
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>1,794</b>
<b>Output: Tourism Promotional Services</b>			
No. of tourism promotion activities mainstreamed in district development plans	0 (N/A)	<i>Travel inland</i>	82
No. and name of hospitality facilities (e.g. Lodges, hotels and restaurants)	0		
No. and name of new tourism sites identified	0		
Non Standard Outputs:	Development of cultural, religious and sports sites for tourism supported and promoted		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	82
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>82</b>
<b>Output: Industrial Development Services</b>			
No. of opportunities identified for industrial development	2 (kyengera Kabaka foundations)	<i>Printing, Stationery, Photocopying and Binding</i>	70
No. of producer groups identified for collective value addition support	4 (district wide)	<i>Travel inland</i>	244
No. of value addition facilities in the district	12 (CAIP in Kasanje , Busukuma , Wakiso, Namayumba , Masulitta & Gombe,)	<i>Fuel, Lubricants and Oils</i>	272
A report on the nature of value addition support existing and needed	no (Nil)		
Non Standard Outputs:	4 industrial clustering in SME district wide		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	586
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>586</b>
<b>Output: Tourism Development</b>			
No. of Tourism Action Plans and regulations developed	1 (headquarters)	<i>Travel inland</i>	391
Non Standard Outputs:	Not Planned		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	391
		<i>Domestic Dev't</i>	0

# Vote: 555 Wakiso District

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## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item
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*UShs Thousand*

### ***4. Production and Marketing***

<i>Donor Dev't</i>	0
<b><i>Total</i></b>	<b>391</b>

# Vote: 555 Wakiso District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	UShs Thousand
	<i>Wage Rec't:</i>	591,544
	<i>Non Wage Rec't:</i>	317,338
	<i>Domestic Dev't</i>	217,772
	<i>Donor Dev't</i>	0
	<b>Total</b>	<b>1,126,654</b>

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	UShs Thousand

### 5. Health

#### Function: Primary Healthcare

##### 1. Higher LG Services

#### Output: Healthcare Management Services

<i>General Staff Salaries</i>	4,707,822
<i>Allowances</i>	15,485
<i>Medical expenses (To employees)</i>	500
<i>Incapacity, death benefits and funeral expenses</i>	500
<i>Workshops and Seminars</i>	147,882
<i>Staff Training</i>	10,000
<i>Hire of Venue (chairs, projector, etc)</i>	150
<i>Books, Periodicals &amp; Newspapers</i>	3,162
<i>Computer supplies and Information Technology (IT)</i>	14,900
<i>Welfare and Entertainment</i>	28,917
<i>Printing, Stationery, Photocopying and Binding</i>	19,594
<i>Small Office Equipment</i>	11,000
<i>Bank Charges and other Bank related costs</i>	2,000
<i>Telecommunications</i>	10,918
<i>Travel inland</i>	520,387
<i>Travel abroad</i>	5,658
<i>Fuel, Lubricants and Oils</i>	183,936
<i>Maintenance - Vehicles</i>	36,514
<i>Donations</i>	54,000

# Vote: 555 Wakiso District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item
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US\$ Thousand

### 5. Health

Non Standard Outputs:	Salaries paid for health staff
	2 District health staff supported in medical/ surgical intervention
	2 burial expenses supported
	20 capacity building sessions for 160 health workers on management of HIV/AIDS, TB, and malaria.
	<b>GAVI Funds</b>
	Increase out-patient utilization attendance from 75.7% to 83.3%
	Increase the number of technically supervised deliveries from 35.7% to 42.8%.
	Maintain the penta-valent immunization coverage at above 100%
	Increase TB Case Notification from 67% to 75%.
	Reduce the HIV new infections to 0% annually.
	Increase ART enrolment from 85.1% to 90%.
	Reduce case Fatality Rate due to malaria in both the Under 5 years and above 5 years by atleast 20%.
	Increase the approved posts filled by trained staff in H/CIII's and H/CIV's to 100%.
	4 Quarterly integrated support supervision visits conducted.
	4 Quarterly HESS monitoring visits conducted.
	4 Quarterly PFP support supervision visits conducted.
	36 DHT meetings held and minutes in place.
	4 Quarterly DHMT meetings held and minutes in place.
	4 Quarterly In- Charges meetings held and minutes in place.
	4 Quarterly District AIDS Committees (DAC) meetings held and minutes in place.
	4 Quarterly implementing Partners meetings held and minutes in place.

<i>Wage Rec't:</i>	4,707,822
<i>Non Wage Rec't:</i>	651,728
<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	413,776

# Vote: 555 Wakiso District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>UShs Thousand</i>
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### 5. Health

**Total 5,773,326**

#### Output: Promotion of Sanitation and Hygiene

Non Standard Outputs:	<b>1 Sanitation week conducted</b>	<i>Printing, Stationery, Photocopying and Binding</i>	2,000
	<b>12 monthly sanitation days conducted in each of the 21 LLG</b>	<i>Uniforms, Beddings and Protective Gear</i>	1,000
	<b>Monthly Home Improvement campaigns conducted</b>	<i>Travel inland</i>	7,820
		<i>Fuel, Lubricants and Oils</i>	5,000
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	15,820
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>15,820</b>

#### 2. Lower Level Services

#### Output: District Hospital Services (LLS.)

%age of approved posts filled with trained health workers	<b>99 (Entebbe Hospital)</b>	<i>Transfers to other govt. units</i>	208,945
Number of inpatients that visited the District/General Hospital(s) in the District/General Hospitals.	<b>9963 (Entebbe Hospital)</b>		
Number of total outpatients that visited the District/General Hospital(s).	<b>67676 (Entebbe Hospital)</b>		
No. and proportion of deliveries in the District/General hospitals	<b>4683 (Entebbe Hospital)</b>		
Non Standard Outputs:	<b>400 caesars conducted</b>		
	<b>0 maternal deaths</b>		
	<b>4020 children immunised with DPT/Hep/Hib3</b>		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	208,945
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>208,945</b>

#### Output: NGO Hospital Services (LLS.)

Number of outpatients that visited the NGO hospital facility	<b>79479 (Kisubi, Saidinah Abubaker, Mildmay, Uganda Martyrs hospitals and Wagagai HC)</b>	<i>LG Unconditional grants</i>	161,428
Number of inpatients that visited the NGO hospital facility	<b>8636 (Kisubi, Saidinah Abubaker, Mildmay, Uganda Martyrs, Family care hospitals and Wagagai HC)</b>		
No. and proportion of deliveries conducted in NGO hospitals facilities.	<b>2436 (Kisubi, Saidinah Abubaker, Mildmay, Uganda Martyrs hospitals and Wagagai HC)</b>		



# Vote: 555 Wakiso District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item
	<i>UShs Thousand</i>
<b>5. Health</b>	
Non Standard Outputs:	
800 Caesers conducted at Kisubi ,Uganda Martyrs hospitals and Saidinah Abubakar Hospitals	
0 Maternal deaths registered at Kisubi ,Uganda Martyrs hospitals and Saidinah Abubakar Hospitals	
Immunise 4800 children with DPTHeP Hib3	
	<i>Wage Rec't:</i> 0
	<i>Non Wage Rec't:</i> 161,428
	<i>Domestic Dev't</i> 0
	<i>Donor Dev't</i> 0
	<b>Total 161,428</b>

### Output: NGO Basic Healthcare Services (LLS)

Number of children immunized with Pentavalent vaccine in the NGO Basic health facilities	22593 (Nabbingo Parish Dispensary Bbira Dispensary Wagagai Health Centre S.O.S children Village H/Centre Kiziba St. Ulika Health Centre Buyege Health Centre Kireka SDA Health Centre Bweyogerere SDA Health centre Community Health Plan- Lugoba Lweza St. Magdalene H/C Bweyogerere (Hassan Turabi) Muvubuka Agunjuse H/Centre Well spring Health Centre Jjanda Medical Health Centre Mirembe Health Centre Taqwa Health Centre St. Apollo Health Centre Zia – Angelina Health Centre Muzinda Katereke H/C Nampunge Health centre Lufuka valley Health centre Kabubbu Health Centre Naddangira Health Centre Crane Health centre Jinja Kalori Health Centre St. Luke Health Centre Nkumba Atom Medical Care Kitende CBHC)	<i>LG Conditional grants</i>	205,453
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# Vote: 555 Wakiso District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item
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*US\$ Thousand*

### 5. Health

No. and proportion of deliveries conducted in the NGO Basic health facilities

3406 (Nabbingo Parish Dispensary  
Bbira Dispensary  
Wagagai Health Centre  
S.O.S children Village H/Centre  
Kiziba St. Ulika Health Centre  
Buyege Health Centre  
Kireka SDA Health Centre  
Bweyogerere SDA Health centre  
Community Health Plan- Lugoba  
Lweza St. Magdalene H/C  
Bweyogerere (Hassan Turabi)  
Muvubuka Agunjuse H/Centre  
Well spring Health Centre  
Jjanda Medical Health Centre  
Mirembe Health Centre  
Taqwa Health Centre  
St. Apollo Health Centre  
Zia – Angelina Health Centre  
Muzinda Katereke H/C  
Nampunge Health centre  
Lufuka valley Health centre  
Kabubbu Health Centre  
Naddangira Health Centre  
Crane Health centre  
Jinja Kalori Health Centre  
St. Luke Health Centre Nkumba  
Atom Medical Care  
Kitende CBHC)

Number of inpatients that visited the NGO Basic health facilities

15943 (Nabbingo Parish Dispensary  
Bbira Dispensary  
Wagagai Health Centre  
S.O.S children Village H/Centre  
Kiziba St. Ulika Health Centre  
Buyege Health Centre  
Kireka SDA Health Centre  
Bweyogerere SDA Health centre  
Community Health Plan- Lugoba  
Lweza St. Magdalene H/C  
Bweyogerere (Hassan Turabi)  
Muvubuka Agunjuse H/Centre  
Well spring Health Centre  
Jjanda Medical Health Centre  
Mirembe Health Centre  
Taqwa Health Centre  
St. Apollo Health Centre  
Zia – Angelina Health Centre  
Muzinda Katereke H/C  
Nampunge Health centre  
Lufuka valley Health centre  
Kabubbu Health Centre  
Naddangira Health Centre  
Crane Health centre  
Jinja Kalori Health Centre  
St. Luke Health Centre Nkumba  
Atom Medical Care  
Kitende CBHC)

# Vote: 555 Wakiso District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>US\$ Thousand</i>
<b>5. Health</b>		
Number of outpatients that visited the NGO Basic health facilities	213518 (Nabbingo Parish Dispensary Bbira Dispensary Wagagai Health Centre S.O.S children Village H/Centre Kiziba St. Ulika Health Centre Buyege Health Centre Kireka SDA Health Centre Bweyogerere SDA Health centre Lweza St. Magdalene H/C Bweyogerere (Hassan Turabi) Muvubuka Agunjuse H/Centre Well spring Health Centre Jjanda Medical Health Centre Mirembe Health Centre Taqwa Health Centre St. Apollo Health Centre Zia – Angelina Health Centre Muzinda Katereke H/C Nampunge Health centre Lufuka valley Health centre Kabubbu Health Centre Naddangira Health Centre Crane Health centre Jinja Kalori Health Centre St. Luke Health Centre Nkumba Atom Medical Care)	
Non Standard Outputs:	N/A	
		<i>Wage Rec't:</i> 0 <i>Non Wage Rec't:</i> 205,453 <i>Domestic Dev't</i> 0 <i>Donor Dev't</i> 0 <b>Total</b> 205,453

### Output: Basic Healthcare Services (HCIV-HCII-LLS)

Number of inpatients that visited the Govt. health facilities.	16659 (Kasangati, Ndejje, Buwambo, Namayumba, Wakiso H/CIVs, Kakiri, Kiziba, Busawamanze, Ttikalu, Kasozi, Namulonge, Nabutiti, Wattuba, Kira, Kawanda, Nabweru, Nsangi, Mende, Bulondo, Bweyogerere, Kigo, Kajjansi, Nakawuka, Kasanje, Bussi, Wakiso Epicenter, Luwunga, Katabi Kigungu H/CIIIs, Kitanya, Kibujjo, Nakitokolo/Namayumba, Kyengeza, Lugungudde, Kambugu, Kanzize Kyondo, Kasoozo, Magogo, Lubbe, Sentema, Banda, Nansana, Wamala, Maganjo, Mattuga, Gombe, Migadde, Namalere, Kimwanyi, Kireka, Kirinya, Mutungo, Mutundwe, Bunamwaya, Seguku, Kitala, Nalugala, Nsaggu, Kasenge, Nakitokolo/Nsangi, Kyengera State House clinic, Entebbe UVRI, Zinga HCII and Namayumba Epi-Centre III)	<i>LG Conditional grants</i>	676,621
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# Vote: 555 Wakiso District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item <span style="float: right;"><i>US\$ Thousand</i></span>
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### 5. Health

Number of trained health workers in health centers

320 (Kasangati, Ndejje, Buwambo, Namayumba, Wakiso H/CIVs, Kakiri, Kiziba, Busawamanze, Ttikalu, Kasozi, Namulonge, Nabutiiti, Wattuba, Kira, Kawanda, Nabweru, Nsangi, Mende, Bulondo, Bweyogerere, Kigo, Kajjansi, Nakawuka, Kasanje, Bussi, Wakiso Epicenter, Luwunga, Katabi Kigungu H/CHIs, Kitalya, Kibujjo, Nakitokolo/Namayumba, Kyengeza, Lugungudde, Kambugu, Kanzize Kyondo, Kasoozo, Magogo, Lubbe, Sentema, Banda, Nansana, Wamala, Maganjo, Mattuga, Gombe, Migadde, Namalere, Kimwanyi, Kireka, Kirinya, Mutungo, Mutundwe, Bunamwaya, Seguku, Kitala, Nalugala, Nsaggu, Kasenge, Nakitokolo/Nsangi, Kyengera. State House clinic, Entebbe UVRI, Zinga HCII and Namayumba Epi-Centre III)

No. of trained health related training sessions held.

24 (Kasangati, Ndejje, Buwambo, Namayumba, Wakiso H/CIVs, Kakiri, Kiziba, Busawamanze, Ttikalu, Kasozi, Namulonge, Nabutiiti, Wattuba, Kira, Kawanda, Nabweru, Nsangi, Mende, Bulondo, Bweyogerere, Kigo, Kajjansi, Nakawuka, Kasanje, Bussi, Wakiso Epicenter, Luwunga, Katabi Kigungu H/CHIs, Kitalya, Kibujjo, Nakitokolo/Namayumba, Kyengeza, Lugungudde, Kambugu, Kanzize Kyondo, Kasoozo, Magogo, Lubbe, Sentema, Banda, Nansana, Wamala, Maganjo, Mattuga, Gombe, Migadde, Namalere, Kimwanyi, Kireka, Kirinya, Mutungo, Mutundwe, Bunamwaya, Seguku, Kitala, Nalugala, Nsaggu, Kasenge, Nakitokolo/Nsangi, Kyengera. State House clinic, Entebbe UVRI, Zinga HCII and Namayumba Epi-Centre III)

No. of children immunized with Pentavalent vaccine

42383 (Kasangati, Ndejje, Buwambo, Namayumba, Wakiso H/CIVs, Kakiri, Kiziba, Busawamanze, Ttikalu, Kasozi, Namulonge, Nabutiiti, Wattuba, Kira, Kawanda, Nabweru, Nsangi, Mende, Bulondo, Bweyogerere, Kigo, Kajjansi, Nakawuka, Kasanje, Bussi, Wakiso Epicenter, Luwunga, Katabi Kigungu H/CHIs, Kitalya, Kibujjo, Nakitokolo/Namayumba, Kyengeza, Lugungudde, Kambugu, Kanzize Kyondo, Kasoozo, Magogo, Lubbe, Sentema, Banda, Nansana, Wamala, Maganjo, Mattuga, Gombe, Migadde, Namalere, Kimwanyi, Kireka, Kirinya, Mutungo, Mutundwe, Bunamwaya, Seguku, Kitala, Nalugala, Nsaggu, Kasenge, Nakitokolo/Nsangi, Kyengera. State House clinic, Entebbe UVRI, Zinga HCII and Namayumba Epi-Centre III)

# Vote: 555 Wakiso District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item
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*US\$ Thousand*

### 5. Health

Number of outpatients that visited the Govt. health facilities.

691296 (Kasangati, Ndejje, Buwambo, Namayumba, Wakiso H/CIVs, Kakiri, Kiziba, Busawamanze, Ttikalu, Kasozi, Namulonge, Nabutiti, Wattuba, Kira, Kawanda, Nabweru, Nsangi, Mende, Bulondo, Bweyogerere, Kigo, Kajjansi, Nakawuka, Kasanje, Bussi, Wakiso Epicenter, Luwunga, Katabi Kigungu H/CHIs, Kitalya, Kibujjo, Nakitokolo/Namayumba, Kyengeza, Lugungudde, Kambugu, Kanzize Kyondo, Kasoozo, Magogo, Lubbe, Sentema, Banda, Nansana, Wamala, Maganjo, Mattuga, Gombe, Migadde, Namalere, Kimwanyi, Kireka, Kirinya, Mutungo, Mutundwe, Bunamwaya, Seguku, Kitala, Nalugala, Nsaggu, Kasenge, Nakitokolo/Nsangi, Kyengera, State House clinic, Entebbe UVRI, Zinga HCII and Namayumba Epi-Centre III)

No. and proportion of deliveries conducted in the Govt. health facilities

12276 (Kasangati, Ndejje, Buwambo, Namayumba, Wakiso H/CIVs, Kakiri, Kiziba, Busawamanze, Ttikalu, Kasozi, Namulonge, Nabutiti, Wattuba, Kira, Kawanda, Nabweru, Nsangi, Mende, Bulondo, Bweyogerere, Kigo, Kajjansi, Nakawuka, Kasanje, Bussi, Wakiso Epicenter, Luwunga, Katabi Kigungu H/CHIs, Kitalya, Kibujjo, Nakitokolo/Namayumba, Kyengeza, Lugungudde, Kambugu, Kanzize Kyondo, Kasoozo, Magogo, Lubbe, Sentema, Banda, Nansana, Wamala, Maganjo, Mattuga, Gombe, Migadde, Namalere, Kimwanyi, Kireka, Kirinya, Mutungo, Mutundwe, Bunamwaya, Seguku, Kitala, Nalugala, Nsaggu, Kasenge, Nakitokolo/Nsangi, Kyengera, State House clinic, Entebbe UVRI, Zinga HCII and Namayumba Epi-Centre III)

%age of approved posts filled with qualified health workers

99 (Kasangati, Ndejje, Buwambo, Namayumba, Wakiso H/CIVs, Kakiri, Kiziba, Busawamanze, Ttikalu, Kasozi, Namulonge, Nabutiti, Wattuba, Kira, Kawanda, Nabweru, Nsangi, Mende, Bulondo, Bweyogerere, Kigo, Kajjansi, Nakawuka, Kasanje, Bussi, Wakiso Epicenter, Luwunga, Katabi Kigungu H/CHIs, Kitalya, Kibujjo, Nakitokolo/Namayumba, Kyengeza, Lugungudde, Kambugu, Kanzize Kyondo, Kasoozo, Magogo, Lubbe, Sentema, Banda, Nansana, Wamala, Maganjo, Mattuga, Gombe, Migadde, Namalere, Kimwanyi, Kireka, Kirinya, Mutungo, Mutundwe, Bunamwaya, Seguku, Kitala, Nalugala, Nsaggu, Kasenge, Nakitokolo/Nsangi, Kyengera, State House clinic, Entebbe UVRI, Zinga HCII and Namayumba Epi-Centre III)

# Vote: 555 Wakiso District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>US\$ Thousand</i>
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### 5. Health

% of Villages with functional (existing, trained, and reporting quarterly) VHTs.

99 (Kasangati, Ndejje, Buwambo, Namayumba, Wakiso H/CIVs, Kakiri, Kiziba, Busawamanze, Ttikalu, Kasozi, Namulonge, Nabutiti, Wattuba, Kira, Kawanda, Nabweru, Nsangi, Mende, Bulondo, Bweyogerere, Kigo, Kajjansi, Nakawuka, Kasanje, Bussi, Wakiso Epicenter, Luwunga, Katabi Kigungu H/CHIs, Kitalya, Kibujjo, Nakitokolo/Namayumba, Kyengeza, Lugungudde, Kambugu, Kanzize Kyondo, Kasoozo, Magogo, Lubbe, Sentema, Banda, Nansana, Wamala, Maganjo, Mattuga, Gombe, Migadde, Namalere, Kimwanyi, Kireka, Kirinya, Mutungo, Mutundwe, Bunamwaya, Seguku, Kitala, Nalugala, Nsaggu, Kasenge, Nakitokolo/Nsangi, Kyengera. State House clinic, Entebbe UVRI, Zinga HCII and Namayumba Epi-Centre III)

Non Standard Outputs:

Not Planned for

<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	676,621
<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0
<b><i>Total</i></b>	<b>676,621</b>

#### Output: Standard Pit Latrine Construction (LLS.)

No. of villages which have been declared Open Deafecation Free(ODF)

40 (40 Open Defecation Free (ODF) villages established) *Other grants*

30,000

No. of new standard pit latrines constructed in a village

2 ( VIP Pit latrines to be constructed Gombe HCII and Migadde HCII)

Non Standard Outputs:

N/A

<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	30,000
<i>Donor Dev't</i>	0
<b><i>Total</i></b>	<b>30,000</b>

### 3. Capital Purchases

#### Output: Vehicles & Other Transport Equipment

Non Standard Outputs:

Four(4) Motorcycles for Health Assistants procured. *Transport equipment*

18,100

<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	18,100
<i>Donor Dev't</i>	0
<b><i>Total</i></b>	<b>18,100</b>

#### Output: Maternity ward construction and rehabilitation

No of maternity wards rehabilitated

0 (Not Planned)

*Non Residential buildings (Depreciation)*

86,374

# Vote: 555 Wakiso District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item <span style="float: right;"><i>UShs Thousand</i></span>
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### 5. Health

No of maternity wards constructed      2 (Completion of Upgrading of Nassolo Wamala HCII Maternity Ward and Bussi HCIII Maternity Ward)

Non Standard Outputs:      N/A

<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	86,374
<i>Donor Dev't</i>	0
<b><i>Total</i></b>	<b>86,374</b>

# Vote: 555 Wakiso District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	UShs Thousand
		<i>Wage Rec't:</i> 4,707,822 <i>Non Wage Rec't:</i> 1,919,996 <i>Domestic Dev't</i> 134,474 <i>Donor Dev't</i> 413,776 <b>Total 7,176,067</b>

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	UShs Thousand
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### 6. Education

#### Function: Pre-Primary and Primary Education

##### 1. Higher LG Services

##### Output: Primary Teaching Services

No. of qualified primary teachers	2721 (All the 2721 teachers in primary schools are qualified and to be promoted accordingly.)	General Staff Salaries	15,807,334
No. of teachers paid salaries	2721 (2721 Primary school teachers in 256 UPE schools to be paid their salaries.)		
Non Standard Outputs:	N/A		
		<i>Wage Rec't:</i>	15,807,334
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>15,807,334</b>

##### 2. Lower Level Services

##### Output: Primary Schools Services UPE (LLS)

No. of pupils enrolled in UPE	101900 (101900 pupils expected to be registered in the 256 UPE schools districtwide.)	LG Conditional grants	1,140,658
No. of student drop-outs	0 (All school going age children are expected to stay in schools.)		
No. of pupils sitting PLE	40300 (32300 P7 candidates expected to register for PLE)		
No. of Students passing in grade one	7000 (7000 pupils expected to pass in grade one.)		
Non Standard Outputs:	60 schools to participate in the twinning programme in the sub counties of Masulita, Namayumba, Busukuma Gombe, Katabi, Nsangi, Ssisa, Kira, Nangabo and Wakiso.		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	1,140,658
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>1,140,658</b>

##### 3. Capital Purchases

##### Output: Classroom construction and rehabilitation

No. of classrooms rehabilitated in UPE	0 (N/A)	Non Residential buildings (Depreciation)	169,000
No. of classrooms constructed in UPE	4 (Construction of 2 class room blocks in schools with adequate facilities i.e Kambugu UMEA and Kigo Lunya Primary Schools)		
Non Standard Outputs:	N/A		



# Vote: 555 Wakiso District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>UShs Thousand</i>
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### 6. Education

<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	169,000
<i>Donor Dev't</i>	0
<b>Total</b>	<b>169,000</b>

#### Output: Latrine construction and rehabilitation

No. of latrine stances constructed	20 (Construction of 4 VIP latrines for the schools who have sunk-in-latrine, Kikandwa Baptist, St. Thereza Gayaza Girls Primary School, St. Jude Nakasozi and Nansana C/U primary Schools)	<i>Non Residential buildings (Depreciation)</i>	206,737
No. of latrine stances rehabilitated	0 (N/A)		
Non Standard Outputs:	Payment of completed works for VIP Pit Latrines for FY 2014/15		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	206,737
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>206,737</b>

#### Function: Secondary Education

##### 1. Higher LG Services

#### Output: Secondary Teaching Services

No. of students sitting O level	13000 (13000 candidates to be registered in O- level.)	<i>General Staff Salaries</i>	8,456,410
No. of students passing O level	6500 (6500 candidates from 57 USE schools to pass O- level.)		
No. of teaching and non teaching staff paid	1002 (1002 secondary school teachers to be paid.)		
Non Standard Outputs:	N/A		
		<i>Wage Rec't:</i>	8,456,410
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>8,456,410</b>

##### 2. Lower Level Services

#### Output: Secondary Capitation(USE)(LLS)

No. of students enrolled in USE	29500 (Capitaion grant transferred to 22 Government aided Secondary Schools implementing Universal Secondary Education and 25 Secondary Schools partnering with Government in USE implementation.)	<i>Conditional transfers to Secondary Schools</i>	4,400,511
Non Standard Outputs:	N/A		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	4,400,511
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>4,400,511</b>

##### 3. Capital Purchases

#### Output: Classroom construction and rehabilitation

# Vote: 555 Wakiso District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>UShs Thousand</i>
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### 6. Education

No. of classrooms rehabilitated in USE	0 (Not Planned)	<i>Non Residential buildings (Depreciation)</i>	40,000
No. of classrooms constructed in USE	0 (Not Planned)		
Non Standard Outputs:	Last payment for Completion works on Science Laboratory for Lubugumu Jamia High School		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	40,000
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>40,000</b>

#### *Function: Skills Development*

##### *1. Higher LG Services*

#### **Output: Tertiary Education Services**

No. of students in tertiary education	1350 (St Joseph Kisubi Technical Institute, Bira Vocational Institute, Masulita Vocational Institute, and Gombe Community Polytechnic to be registered in the institutions)	<i>General Staff Salaries</i>	492,611
No. Of tertiary education Instructors paid salaries	110 (Salaries for 110 instructors in 4 tertiary institution St Joseph Kisubi Technical Institute, Bira Vocational Institute, Masulita Vocational Institute, and Gombe Community Polytechnic to be Paid)		
Non Standard Outputs:	N/A		
		<i>Wage Rec't:</i>	492,611
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>492,611</b>

##### *2. Lower Level Services*

#### **Output: Tertiary Institutions Services (LLS)**

Non Standard Outputs:	5 tertiary institution St Joseph Kisubi Technical Institute, Bira Vocational Institute, Masulita Vocational Institute, Shimon PTC school, and Gombe Community Polytechnic to be Paid	<i>Conditional Transfers for Non Wage Community Polytechnics</i>	128,000
		<i>Conditional Transfers for Non Wage Technical &amp; Farm Schools</i>	326,125
		<i>Conditional Transfers for Non Wage Technical Institutes</i>	134,200
		<i>Conditional Non Wage Transfers for Primary Teachers' Colleges</i>	591,060
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	1,179,385
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>1,179,385</b>

#### *Function: Education & Sports Management and Inspection*

##### *1. Higher LG Services*

#### **Output: Education Management Services**

<i>General Staff Salaries</i>	156,453
<i>Allowances</i>	60,000
<i>Welfare and Entertainment</i>	4,800

# Vote: 555 Wakiso District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	
		<i>UShs Thousand</i>
<b>6. Education</b>		
Non Standard Outputs:	Payment of salaries of 10 staff in the Education Department	1,087,807
	Maintenance of 4 vehicles, 3 motorcycles 2 printers and 3 computers	1,000
	Furnishing the Departmental registry	27,000
	Conduct 2015 Mock Exams for all Primary schools	2,000
	Conduct 2015 PLE Exams for all Primary schools	25,000
	Repair office sanitary facility at the department	1,702
	Facilitation for DEOs fuel.	
		Wage Rec't: 156,453
		Non Wage Rec't: 1,209,309
		Domestic Dev't 0
		Donor Dev't 0
		<b>Total 1,365,762</b>

### Output: Monitoring and Supervision of Primary & secondary Education

No. of inspection reports provided to Council	12 (3 reports are to presented to council in each quarter thus 12 reports for F/Y 15/16)	5,650
No. of primary schools inspected in quarter	2500 (122 schools per month by the 5 inspectors of schools, in the 3 months in a quarter.)	41,495
No. of tertiary institutions inspected in quarter	50 (75 private and government tertiary to be inspected annually.)	111,772
No. of secondary schools inspected in quarter	420 (420 secondary schools are to be inspected and monitored by the 5 inspectors of schools.)	10,283
Non Standard Outputs:	1 report to be presented in each quarter to council.	
	50 schools to be inspected for licencing registration and examination centre numbers.	
	50 hand overs to be witnessed.	
	10 workshops to be attended.	
	200 teachers both primary and secondary to be trained in examination marking.	
		Wage Rec't: 0
		Non Wage Rec't: 169,200
		Domestic Dev't 0
		Donor Dev't 0
		<b>Total 169,200</b>

### Output: Sports Development services

	Welfare and Entertainment	10,000
	Special Meals and Drinks	8,098
	Printing, Stationery, Photocopying and Binding	1,000

# Vote: 555 Wakiso District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	
		<i>US\$ Thousand</i>
<b>6. Education</b>		
Non Standard Outputs:	Ball Games for primary schools from sub zonal up to district and national level 2015. Music Dance and Drama competetions from zonal up to district and regional level 2015. Scouts and Guides activities 2015. Athletics from Sub zonal, Zonal, county and district levels. Taking part in the National athletics championship in 2016. Football for secondary schools from zonal up district level 2016. District Football and Netball championship for subcounty and Town councils 2016	<i>Travel inland</i> 23,902 <i>Fuel, Lubricants and Oils</i> 7,000
		<i>Wage Rec't:</i> 0 <i>Non Wage Rec't:</i> 50,000 <i>Domestic Dev't</i> 0 <i>Donor Dev't</i> 0 <b>Total</b> 50,000

### 3. Capital Purchases

#### Output: Vehicles & Other Transport Equipment

Non Standard Outputs:	Procure a Motor Vehicle for Inspectorate section in Education department	<i>Transport equipment</i>	20,000
			<i>Wage Rec't:</i> 0 <i>Non Wage Rec't:</i> 0 <i>Domestic Dev't</i> 20,000 <i>Donor Dev't</i> 0 <b>Total</b> 20,000

### Function: Special Needs Education

#### 1. Higher LG Services

#### Output: Special Needs Education Services

No. of SNE facilities operational	53 (Kireke Home, Entebbe welfare Unit, Hassan Tourabi, Wakiso SS for the deaf, Kiteezi LCD, SAPHCC, Steven JOTA, Gguluddene children's centre, SOS Kakiri, Watoto children's home Buloba, SOS Childrens Village Entebbe, Kitemu Intergrated, Kitegomba CU, Bweya P/S, Buwambo CU P/S, Bunamwaya CU P/S, St. Joseph Kirinya, Bishop Kawuma Zzinga P/S, Naluvule Rock P/S, Sure Prospects P/S, His Grace P/S The Nobles PS, Kibiri school for the Needy, Nansana SDA, Nansana CU, Kasengejje PS, Nampunge Comm SS, Rines SS, Wakiso Muslim SS, Kasule Mem SS, St John SS Ntebetebe, Kira SS, BT Jjomba PS Kabonge PS, Buvi Chance, Malangata Gayaza Light PS, Youri Yorishim PS, BT Lutisi, BT Buwasa, Kitayita Chance, Bukondo Chance, Kojja Chance, BT Gitta, Entebbe Early Learning Centre, Lutaba Chance School, Nsangi Mixed PS, Kisimbiri PS Wisdom PS Kazo, Jinja Kaloli PS, St Thereza Gayaza Girls PS, Good Will PS, Centre for LifeLong Learning and BT Sentigi.)	<i>Special Meals and Drinks</i> 2,000 <i>Printing, Stationery, Photocopying and Binding</i> 500 <i>Travel inland</i> 1,500 <i>Fuel, Lubricants and Oils</i> 2,000
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# Vote: 555 Wakiso District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item <span style="float: right;"><i>UShs Thousand</i></span>
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### 6. Education

No. of children accessing SNE facilities      **750 (750 children taught in schools with provisions for SNE in the District.)**

Non Standard Outputs:      **No out puts**

<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	6,000
<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0
<b>Total</b>	<b>6,000</b>

# Vote: 555 Wakiso District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	US\$ Thousand
		<i>Wage Rec't:</i> 24,912,809 <i>Non Wage Rec't:</i> 8,155,062 <i>Domestic Dev't</i> 435,737 <i>Donor Dev't</i> 0 <b>Total</b> 33,503,608

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	US\$ Thousand
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### 7a. Roads and Engineering

*Function: District, Urban and Community Access Roads*

*1. Higher LG Services*

**Output: Operation of District Roads Office**

Non Standard Outputs:	Ensure that all the Works department staff and Labour Based Gangs are paid	General Staff Salaries	125,129
		Allowances	59,004
	Technical advice to the public in regard to engineering aspects	Advertising and Public Relations	500
		Workshops and Seminars	4,000
	Technical support to all 15 LLGs and other district sectors.	Staff Training	5,000
		Computer supplies and Information Technology (IT)	7,900
	Monitoring by Works Committee	Printing, Stationery, Photocopying and Binding	3,300
	ADRICS exercise conducted	Small Office Equipment	400
	Road maintenance Hand Tools procured	Bank Charges and other Bank related costs	600
		Subscriptions	1,201
	Headmen and Road Overseers trained	Consultancy Services- Short term	30,142
		Travel inland	135,841
		Travel abroad	2,000
		Fuel, Lubricants and Oils	47,647
		<i>Wage Rec't:</i>	125,129
		<i>Non Wage Rec't:</i>	297,535
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>422,664</b>

*2. Lower Level Services*

**Output: Community Access Road Maintenance (LLS)**

No of bottle necks removed from CARs	0 (Not Planned)	Transfers to other govt. units	273,946
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# Vote: 555 Wakiso District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item
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UShs Thousand

### 7a. Roads and Engineering

Non Standard Outputs:

24.4km CARs Periodic Maintenance as: Cemer - Kitetika road (1.5km), Masoli - Sikamukwano (1km) in Nangabo S/C, Nabaziza - St Mark - Kyenger Parents (3km) in Nsangi S/C, Kiwumu -Kirimamboga (1.5km) in Wakiso S/C, Bongole - Kanaaba - Luga (1.2km), Zana - Ndejje (1.5km), St Noah - Nfufu (3km) in Makindye S/C, Kitala - Bemba - Bukendekende (2.5km) in Katabi S/C, Walakira - Johavour road (2km) in Ssisa S/C, Kikandwa - Nagaba - Nalukwabo (1.2km) in Kakiri S/C, and Kabogoza - Kinaawa - Kamaanya (4km), Namawata - Wamirongo (2km) in Busukuma S/C, Lutisi - Muguluka - Bukondo (2km) in Namayumba S/C, and Tula - Kidokolo - Kinyalwanda (2km).

161.70km CARs Routine Labour based Maintenance as: Bbembe-Mpanga-Kiguggu (7km), Mpatta-Kyasa- Gamba (7.3km), Nagulu-Nakaseeta-Kitula (7km) in Namayumba S/C, Kiziba-Nakikungube-Lwemwedde (10km), Nakatunda-Kanzizze (5km), Lwamigo-Kanzizze (1.2km), Bbale-Mukwenda TC (3km), Katikamu-Nabalanga-Kawooya (3.4km), Kyabumba-Bbika (3.2km), Lwemwedde-Wabiyinja (2.5km) in Masulita S/C, Mile 19-Kitanda (2.8km), Kigogwa-Kiryamuli (3.8km), Kigogwa-Wabitembe (2.2km), Kyambizi-Kitungwa (4.3km), Kakerenge-Bbibo-Buwembo (6.5km), Mbugu-Kalanzigi (5.3km), Nasse-Bukiika-Nakukuba (3.5km), Kingidde-Nakukuba (5.4km) in Gombe S/C, Bugobagoba-Nazalesi (7km), Kakerenge-Buyaga-Kabonge (3.6km), Nakakololo-Lugo (3.3km), Kasambya-Kyapa (2.6km), Menvu-Nalya-Banda (2km), Kabonge-Banda-Lugo (4.3km) in Busukuma S/C, Bulumbu-Buyiga (6km), Lulongo-Kyanvubu (3.4km), Bimbye-Kobba-Kikalaala (2.3km), Luwule-Jadira (3.2km) in Kasanje S/C, Jenina-Kyebando-Naluvule (7.7km), Kikaya-Nabuzinga (5.7km) in Wakiso S/C, Kyoga-Banda-Mende (8.1km), Mende-Ssesiriba-Busawuli (7km), Banda-Kakuyu-Musisi-Nsekwa (3.7km) in Mende S/C, and Bwayise-Bugera-Jjali (7.7km), Balabala-Buganga-Bukasi (5.7km) in Bussi S/C.

11.2km CARs Mechanical Maintenance as: Kyengeza-Nansumba (2.2km) in Masulita S/C, World Ahead - Kiryagonja (2.7km) in Gombe S/C, Bugera-Jali (2.8km) in Kasanje S/C, Sanda-Nalubi (2km), and Katubwe-Banda (1.5km) in Mende S/C.

Wage Rec't:

0

# Vote: 555 Wakiso District

## Workplan Details

Planned Outputs (Description and Location) and Activities		Planned Expenditure By Item	UShs Thousand
<b>7a. Roads and Engineering</b>			
		<i>Non Wage Rec't:</i>	273,946
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>273,946</b>
<b>Output: Urban Roads Resealing</b>			
Length in Km of urban roads resealed	2 (Resealing of Western Ring road phase III (2nd seal) in Nansana TC, Kireka - Kamuli - Naalya Road in Kira TC)	<i>Transfers to other govt. units</i>	300,808
Non Standard Outputs:	N/A		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	300,808
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>300,808</b>
<b>Output: Urban roads upgraded to Bitumen standard (LLS)</b>			
Length in Km. of urban roads upgraded to bitumen standard	4 (Upgrading of to Bitumen standards for Kira - Kiwologoma - Nakwero Road to Bitumen standards in Kira TC, Naluuma road in Nansana TC, Kisimbiri Post Office road in Wakiso TC, and Kiziba - UWEZO - Katikamu - Kabale road in Masulita TC)	<i>Transfers to other govt. units</i>	1,941,000
Non Standard Outputs:	N/A		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	1,941,000
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>1,941,000</b>
<b>Output: Urban paved roads Maintenance (LLS)</b>			
Length in Km of Urban paved roads routinely maintained	28 (Nansana Town Council (15km) and Kira Town Council (12.7km))	<i>Transfers to other govt. units</i>	191,215
Length in Km of Urban paved roads periodically maintained	4 (Nansana Town Council (2.1km) and Kira Town Council (2.1km).)		
Non Standard Outputs:	N/A		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	191,215
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>191,215</b>
<b>Output: Urban unpaved roads Maintenance (LLS)</b>			
Length in Km of Urban unpaved roads periodically maintained	13 (Periodically maintained Nansana TC (1.4Km) and Kakiri TC (1.5km), Namayumba TC (5km) and Masulita TC (5.5km).)	<i>Transfers to other govt. units</i>	706,325



# Vote: 555 Wakiso District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item
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UShs Thousand

### 7a. Roads and Engineering

Length in Km of Urban unpaved roads routinely maintained

65 (Labour Based Routine maintenance: Kakiri TC (20Km), Namayumba TC (10.1km) Wakiso (2km) and Masulita TC (25.9km).

Non Standard Outputs:

Mechanised Routine maintenance: Nansana TC (4.1Km), and Kakiri TC (3km.)

Equipment repairs and administrative costs in Kakiri TC and Kira TC, Administrative costs in Masulita TC, Nansana TC, and Namayumba TC.

Wage Rec't:	0
Non Wage Rec't:	0
Domestic Dev't	706,325
Donor Dev't	0
<b>Total</b>	<b>706,325</b>

#### Output: District Roads Maintenance (URF)

Length in Km of District roads periodically maintained

14 (Periodic Maintenance (13.1Km): Nsangi - Buloba (4.7km), Kawanda - Kayunga (6.4km), Namasuba - Ndejje - Kitiko (2km). Transfers to other govt. units

2,399,430

# Vote: 555 Wakiso District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item
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US\$ Thousand

### 7a. Roads and Engineering

Length in Km of District roads routinely maintained

652 (Labour Based Routine Maintenance (441.5km): Nabweru - Wamala (6.5km), Gombe - Kungu - Buwambo (11.8), Kitezi - Kiti-Buwambo - Namulonge (20.2km), Namugonde - Bugiri (5km), Gobero - Masulita (7.7km), Masulita - Kirolo (9.4km), Kitovu - Nsaggu - Kitovu (11.9km), Nakawuka - Namutamala (8.6km), Sentema - Mengo (13.4km), Seguku - Kasenge - Buddo (10km), Bunono - Abayita Ababiri (3km), Namasumba - Ndejje - Kitiko (8.2km), Seguku - Bunamwaya (9.4km), Kitagobwa - Mawule - Kasozi (10.9km), Kiwenda - Wamirongo - Kabubbu (9.5km), Kawanda - Kayunga (6.4km), Busukuma - Nabutiti - Kasozi (4.9km), Kasozi - Kabubbu (5.7km), Lutete - Kitezi - Kawanda (8.3km), Nangabo - Kitetika - Komamboga (5.3km), Kawempe - Namalere (4km), Manyangwa - Kattabaana (7km), Kattabaana - Buleesa (6.3km), Kawalira - Kakiri (Buwamuka) (4km), Nsangi - Buloba (4.7km), Kisindye - Mabamba (9km), Mabamba - Bwayise - Kinywante (6.3km), Gulwe - Bubaja - Nakusazza (5.3km), Kasanje - Bubebbere (15km), Nsangi - Kalema's - Manja (5.6km), Kikondo - Sokolo - Kasanje (8.5km), Kitende - Sekiwunga (5km), Bulenga - Lubanyi (2.3km), Maya - Bulwanyi (5.7km), Lutisi - Bembe - Kiguggu (14km), Buloba - Bukasa (4.8km), Nabukalu - Kkonna (9km), Nsangi - Mokono - Kitemu (4.4km), Namagoma - Manja (3.8km), Mikka - Buwembo - Katayita (15.2km), Gobero - Magogo - Mwera (12.5km), Nampungu - Ddambwe (5.2km), Kitanda - Sayi - Kiweebwa (8.8km), Ssanga - Nasse - Kiryagonja (4.2km), Budo - Kimbejja - Kisozi (3.6km), Sserinya - Bbaka - Ddambwe (12.6km), Bweya - Namulanda & Jjanyi - Ddewe (9km), Lubowa - Lweza (2.5km), Kinaawa - Kyengera (2.6km), Gobero - Muguluka - Bembe (9.2km), Kasangati - Seeta (3.3km), Kiwenda - Kizili (7.1km), Watuba - Jokorera (3.6km), Kibiri - Ndejje (2.3km), Nkowe - Mende - Ssanga (14.3km), Buloba - Kakiri (13.9km), and Gombe - Kakerenge (10.8km).

Mechanized Routine Maintenance (210km): Gombe - Kungu - Buwambo (9.6km), Nkowe - Mende - Sanga (14km), Gobero - Masulita (7.2km), Kinawa - Kyengera (2.6km), Sentema - Mengo (13.4km), Seguku - Kasenge - Buddo (10km), Manyangwa - Kattabaana (7km), Kattabaana - Nasirye - Buleesa (6.3km), Nampungu - Ddambwe (5.2km), Kiziri - Kiwenda (7.1km), Mikka - Buwembo - Kitayita (15.2km), Mabamba - Bwayise - Kinywante (6.3km), Kisindye -

# Vote: 555 Wakiso District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>UShs Thousand</i>
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### 7a. Roads and Engineering

Mabamba (9km), Kawaliira - Kakiri (4km), Kireka - Bbira - Nansana (6.6km), Ssisa - Kitovu - Kitende (6.8km), Ggulwe - Bubajja - Nakusazza (5.3km), Nabweru - Wamala (7.6km), Nakawuka - Namutamala (8.6km), Star - Bunamwaya (6Km), Kitanda - Sayi - Kiweebwa (8.8km), Namulanda - Bweya - Ddewe (9km), Lubowa - Lweze (2.2km), Kitovu - Ssangu - Kitemu (11.3km), Kitezi - Kiti - Namulonge (20.9km).)

No. of bridges maintained: 0 (Not Planned)  
 Non Standard Outputs: Road works using Property rates funds in Property Rating areas

Spot improvement of Swamps along:  
 Nsangi - Buloba (600M), Sentema - Mengo (1000M), Kawempe - Namalere (1000M), Buloba - Kakiri (300M), Buloba - Bukasa (300M), Ssisa - Kitovu (400M) roads using Road Funds, Local Revenue and LDG funds

Wage Rec't: 0  
 Non Wage Rec't: 1,297,119  
 Domestic Dev't 1,102,311  
 Donor Dev't 0  
**Total 2,399,430**

### 3. Capital Purchases

#### Output: Bridges for District and Urban Roads

Non Standard Outputs: Swamp raising of Nakalere IV Swamp Roads and bridges (Depreciation) 135,989  
 Phase II in Kira TC

Supply of Culverts for selected District Roads

Wage Rec't: 0  
 Non Wage Rec't: 0  
 Domestic Dev't 135,989  
 Donor Dev't 0  
**Total 135,989**

#### Output: Specialised Machinery and Equipment

Non Standard Outputs: Procure a Motor Grader for District Roads Machinery and equipment 120,000

Wage Rec't: 0  
 Non Wage Rec't: 0  
 Domestic Dev't 120,000  
 Donor Dev't 0  
**Total 120,000**

#### Output: Rural roads construction and rehabilitation

Length in Km. of rural roads constructed: 8 (District roads upgraded to bituminised surface ( Namausba - Ndejje - Kitiko (2km), Lubowa - Upper Quality (1km), Nabweru - Wamala - Maganjo (2km), and Seguku - Kasenge - Buddo (2km) Bunamwaya - Kisigula - Mutundwe (0.5km)).) Roads and bridges (Depreciation) 9,500,000

# Vote: 555 Wakiso District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>UShs Thousand</i>
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### 7a. Roads and Engineering

Length in Km. of rural roads rehabilitated	0 (N/A)
Non Standard Outputs:	N/A

<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	9,500,000
<i>Donor Dev't</i>	0
<b>Total</b>	<b>9,500,000</b>

#### Function: District Engineering Services

##### 1. Higher LG Services

#### Output: Buildings Maintenance

Non Standard Outputs:	<b>Renovation and repair of District Headquarter buildings</b>	<i>Maintenance - Civil</i>	30,374
	<b>Scrutinizing and assessing of 1000 building plans / drawing</b>		
	<b>500 Post approval site inspections on construction sites done</b>		
	<b>400 Site inspection reports on construction sites in place</b>		
	<b>Engineering technical guidance offered to different stakeholders</b>		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	30,374
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>30,374</b>

#### Output: Plant Maintenance

Non Standard Outputs:	<b>Maintain and operate the following road plant, vehicles and motor cycles: Grader CAT 120 H, Grader G.140 B Kobelco, LIEBHERR trackscavator LR 622, Roller Dynapac CA 152, Toyota Hilux Double Cabin pick- Up, Mitsubishi L200 double cabin, One Mitsubishi Tipper, One Mitsubishi Water Bowser, One TAATA lorry and three motor cycles.</b>	<i>Maintenance - Vehicles</i>	95,455
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	95,455
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>95,455</b>

##### 3. Capital Purchases

#### Output: Buildings & Other Structures (Administrative)

Non Standard Outputs:	<b>One VIP Public Toilet Constructed at District Headquarters</b>	<i>Non Residential buildings (Depreciation)</i>	66,245
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	66,245
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>66,245</b>

# Vote: 555 Wakiso District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item
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US\$ Thousand

### 7a. Roads and Engineering

#### Output: Furniture and Fixtures (Non Service Delivery)

Non Standard Outputs:	Re-design store for Building Plans, Procure Plan shelves and Burglar proofing of store.	<i>Furniture and fittings (Depreciation)</i>	10,000
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	10,000
		<i>Donor Dev't</i>	0
		<b><i>Total</i></b>	<b>10,000</b>

#### Output: Construction of public Buildings

No. of Public Buildings Constructed	2 (Construction of headquarter buildings ( Council Chambers)	<i>Non Residential buildings (Depreciation)</i>	369,000
	Construction of headquarter buildings ( Administration Building for Bussi Subcounty))		
Non Standard Outputs:	Fencing the Headquarter land at Wakiso District Headquarters.		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	369,000
		<i>Donor Dev't</i>	0
		<b><i>Total</i></b>	<b>369,000</b>

# Vote: 555 Wakiso District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>US\$ Thousand</i>
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### 7b. Water

#### Function: Rural Water Supply and Sanitation

##### 1. Higher LG Services

#### Output: Operation of the District Water Office

Non Standard Outputs:	1 Office pick-up and 2 CWO motorcycles maintained under DWO's office.	<i>General Staff Salaries</i>	45,620
		<i>Workshops and Seminars</i>	15,616
		<i>Welfare and Entertainment</i>	600
	4 Accountability Reports prepared	<i>Printing, Stationery, Photocopying and Binding</i>	848
	Fuel and lubricants supplied for 1 pickup, 2 CWO motorcycles	<i>Information and communications technology (ICT)</i>	790
	Site verification carried out for water sources to be constructed during FY 2015/16	<i>Fuel, Lubricants and Oils</i>	10,797
	100% of the required stationery supplied to Water Office.	<i>Maintenance - Vehicles</i>	4,000
	Utilities (power, telephone and water) bills paid for.		
	Two(2) planning and advocacy meetings held at Sub-county and district levels		
	4 Inter S/C meetings held at the District Headquarters to discuss WES quarterly reports and work plans from various S/Cs and Town Councils.		
	12 months - bank charges paid.		
	International Water day celebrated on 22 March 2016 in Nangabo Subcounty		
	World National Water Events celebrated.		

<i>Wage Rec't:</i>	45,620
<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	32,650
<i>Donor Dev't</i>	0
<b><i>Total</i></b>	<b>78,270</b>

#### Output: Supervision, monitoring and coordination

No. of supervision visits during and after construction	55 (4 supervision reports for 29 visits carried out (during and after construction). 2 visits in Namayumba, 2 in Kakiri S/C, 2 in Masulita, 2 in Wakiso, 2 in Ssisa, 3 in Nsangi, 2 in Katabi, 2 in Gombe, 2 in Busukuma, 3 in Nangabo, 3 in Kasanje, 2 in Makindye, 2 in Mende.)	<i>Workshops and Seminars</i>	2,448
		<i>Travel inland</i>	15,305
		<i>Fuel, Lubricants and Oils</i>	15,017
No. of Mandatory Public notices displayed with financial information (release and expenditure)	4 (4 mandatory public notices displayed at District headquarters (one per quarter).)		
No. of District Water Supply and Sanitation Coordination Meetings	4 (4 meeting held at the District Water Office/Sub-county headquarters.)		

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## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>US\$ Thousand</i>
<b>7b. Water</b>		
No. of water points tested for quality	225 (225 water sources tested for water quality. Kakiri S/C (20), Wakiso S/C (20), Masulita (15), Nsangi (20), Ssisa (20), Kasanje (20), Namayumba (15), Katabi (20), Wakiso T.C (30), Makindye (20), Kira TC (19), Nabweru (20), Nangabo (20), Gombe (20), Busukuma (20), Nansana (20), Kakiri TC (19).)	
No. of sources tested for water quality	0 (Activity not planned for.)	
Non Standard Outputs:	Regular data collection and analysis on the functionality of water sources and Water User Committees (WUCs), and Gender mainstreaming of Water sources management in the selected rural Sub-counties. Water sources coordinates taken using GPS for data update and analysis.	
		<i>Wage Rec't:</i> 0
		<i>Non Wage Rec't:</i> 0
		<i>Domestic Dev't</i> 32,118
		<i>Donor Dev't</i> 652
		<b><i>Total</i></b> <b>32,770</b>

### Output: Promotion of Community Based Management, Sanitation and Hygiene

No. of advocacy activities (drama shows, radio spots, public campaigns) on promoting water, sanitation and good hygiene practices	0 (Activity not planned for.)	<i>Workshops and Seminars</i>	1,632
		<i>Printing, Stationery, Photocopying and Binding</i>	6,344
		<i>Travel inland</i>	52,228
		<i>Fuel, Lubricants and Oils</i>	9,418
No. of water and Sanitation promotional events undertaken	40 (Post-construction support to WUCs made, Beneficiary community meetings held, Promoted water sources construction, O&M and sustainability carried out in the 15 sub counties i.e. 2 in Kira TC, 2 in Wakiso TC and 2 In Kakiri TC, 2 in Namayumba, 2 in Kakiri S/C, 2 in Masulita, 4 in Wakiso, 2 in Ssisa, 3 in Nsangi, 2 in Katabi, 2 in Gombe, 4 in Busukuma, 3 in Nangabo, 2 in Nabweru, 2 in Makindye, 2 in Mende, 2 in Bussi and 2 in Kasanje.)		
No. of water user committees formed.	56 (56 WUCs formed i.e. one at each new/rehabilitated point water source in the following Subcounties: - Namayumba (7), Wakiso (4), Masulita (8), Nangabo (5), Busukuma (5), Gombe (6), Mende (6), Kakiri (8), Makindye (1), Kira T.C (1), Nabweru (2), Ssisa (2)..)		
No. Of Water User Committee members trained	420 (420 water source committee members trained in O&M in the following Sub-counties: - Namayumba (42), Wakiso (24), Masulita (48), Nangabo (30), Busukuma (30), Gombe (36), Kakiri (48), Nabweru (12), Makindye (6), Ssisa (12) and Mende (36).)		

# Vote: 555 Wakiso District

## Workplan Details

Planned Outputs (Description and Location) and Activities		Planned Expenditure By Item	
		<i>UShs Thousand</i>	
<b>7b. Water</b>			
No. of private sector Stakeholders trained in preventative maintenance, hygiene and sanitation	0 (Activity not planned for.)		
Non Standard Outputs:	56 sensitisation meetings held on community fulfilment of critical requirements/obligation at new water facilities construction sites: - 7 meetings in Namayumba, 8 in Kakiri S/C, 8 in Masulita, 4 in Wakiso, 2 in Ssisa, 6 in Gombe, 5 in Busukuma, 5 in Nangabo, 2 in Nabweru, 1 in Makindye, and 6 in Mende		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	32,724
		<i>Domestic Dev't</i>	35,266
		<i>Donor Dev't</i>	1,632
		<b><i>Total</i></b>	<b>69,621</b>
<b>Output: Promotion of Sanitation and Hygiene</b>			
Non Standard Outputs:	1 Sanitation Week held in Nangabo Subcounty.	<i>Welfare and Entertainment</i>	1,850
		<i>Travel inland</i>	30,552
	One (1) Baseline sanitation surveys conducted for Nangabo Sub county before and after implementation of sanitation activities,	<i>Fuel, Lubricants and Oils</i>	4,621
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	37,023
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b><i>Total</i></b>	<b>37,023</b>
<b>3. Capital Purchases</b>			
<b>Output: Spring protection</b>			
No. of springs protected	2 (Springs protected in Makindye (1) and Ssisa (1))	<i>Other Structures</i>	9,670
Non Standard Outputs:	N/A		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	9,670
		<i>Donor Dev't</i>	0
		<b><i>Total</i></b>	<b>9,670</b>
<b>Output: Shallow well construction</b>			
No. of shallow wells constructed (hand dug, hand augured, motorised pump)	38 (30 hand dug wells constructed in Sub-counties of; 4 in Namayumba, 4 in Wakiso, 4 in Nangabo, 4 in Busukuma, 4 in Kasanje, 4 in Mende, 5 in Nsangi, and 1 in Ssisa Sub-counties to be covered.,	<i>Other Structures</i>	292,709
	8 Motordrilled shallow wells constructed in Gombe (4),Masulita (2) and Kakiri (2) Sub-counties to be covered. (8 under DWSCG & 5 under LDG))		
Non Standard Outputs:	N/A		
		<i>Wage Rec't:</i>	0



# Vote: 555 Wakiso District

## Workplan Details

Planned Outputs (Description and Location) and Activities		Planned Expenditure By Item	
		<i>UShs Thousand</i>	
<b>7b. Water</b>			
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	292,709
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>292,709</b>
<b>Output: Borehole drilling and rehabilitation</b>			
No. of deep boreholes rehabilitated	<b>28 (14 Boreholes rehabilitated. In the entire district, 14 Shallow wells rehabilitated in the entire district)</b>	<i>Other Structures</i>	300,179
No. of deep boreholes drilled (hand pump, motorised)	<b>8 (Deep boreholes drilled and installed with hand pumps in Sub-counties: - 1 in Makindye, 2 in Mende, 1 in Nangabo, 1 in Ssisa, 1 in Kakiri, 1 in masuliita, 1 in Gombe.)</b>		
Non Standard Outputs:	<b>Inception report, siting report and supervision report produced by the consultant</b>		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	274,463
		<i>Donor Dev't</i>	25,716
		<b>Total</b>	<b>300,179</b>
<b>Output: Construction of piped water supply system</b>			
No. of piped water supply systems constructed (GFS, borehole pumped, surface water)	<b>4 (HDPE Tanks for selected Institutions)</b>	<i>Other Structures</i>	25,000
No. of piped water supply systems rehabilitated (GFS, borehole pumped, surface water)	<b>0 (Not Planned)</b>		
Non Standard Outputs:	<b>Contractors' retention and Unpaid works for the facilities constructed in FY 2014/2015 paid.</b>		
	<b>Supply and installation of 4 HDPE water tanks to UPE schools and Health centres.</b>		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	25,000
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>25,000</b>
<b>Function: Urban Water Supply and Sanitation</b>			
<b>1. Higher LG Services</b>			
<b>Output: Water distribution and revenue collection</b>			
No. of new connections	<b>35 (In Central Region Districts of Uganda)</b>	<i>Maintenance - Civil</i>	92,899
Length of pipe network extended (m)	<b>2003 (In Central Region Districts of Uganda)</b>	<i>Maintenance – Machinery, Equipment &amp; Furniture</i>	67,301
Collection efficiency (% of revenue from water bills collected)	<b>0 (Not Planned)</b>		
Non Standard Outputs:	<b>Installation of meters for Customer Meters (300), and Bulk Meters (10)</b>		
		<i>Wage Rec't:</i>	0

# Vote: 555 Wakiso District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item
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UShs Thousand

### 7b. Water

<i>Non Wage Rec't:</i>	160,200
<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0
<b>Total</b>	<b>160,200</b>

#### Output: Water production and treatment

Volume of water produced	<b>0 (Not Planned)</b>	<i>Travel inland</i>	35,000
No. Of water quality tests conducted	<b>350 (In Central Region Districts of Uganda)</b>	<i>Fuel, Lubricants and Oils</i>	40,000
Non Standard Outputs:	<b>Reduction in Losses ( 6 leak repairs and 2 Water storage facility repairs)</b>	<i>Maintenance - Civil</i>	90,301
	<b>Proper maintenace of pumps and systems (120routine service of systems, 16 pumps and inverter repairs)</b>	<i>Maintenance – Machinery, Equipment &amp; Furniture</i>	64,409
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	229,710
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>229,710</b>

# Vote: 555 Wakiso District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	UShs Thousand
	<i>Wage Rec't:</i>	170,749
	<i>Non Wage Rec't:</i>	2,454,086
	<i>Domestic Dev't</i>	15,144,769
	<i>Donor Dev't</i>	28,000
	<b>Total</b>	<b>17,797,605</b>

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	UShs Thousand

### 8. Natural Resources

#### Function: Natural Resources Management

##### 1. Higher LG Services

#### Output: District Natural Resource Management

<i>General Staff Salaries</i>	282,664
<i>Allowances</i>	58,880
<i>Hire of Venue (chairs, projector, etc)</i>	200
<i>Welfare and Entertainment</i>	5,600
<i>Printing, Stationery, Photocopying and Binding</i>	2,300
<i>Small Office Equipment</i>	1,000
<i>Bank Charges and other Bank related costs</i>	300
<i>Travel inland</i>	9,500
<i>Travel abroad</i>	3,000
<i>Fuel, Lubricants and Oils</i>	5,435
<i>Maintenance - Vehicles</i>	3,000

# Vote: 555 Wakiso District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item
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UShs Thousand

### 8. Natural Resources

Non Standard Outputs:	-Ensure better documentation and a database for Natural Resources department sectors.
	-Develop a solid waste management framework
	Promote a culture of solid waste management at the District and CBOs using wastes for briquettes.
	-Guide the development sustainable management systems in all aspects of the department (vehicles, equipment, plan approval, data collection, information sharing).
	-Promote effort of CBOs and NGOs in Environment and conservation aspects.
	- Procure a firm for formulation of Natural Resources Ordinances
	- Demonstrate the use of renewable Energy technologies in the district and develop a policy starting with schools.
	Staff salaries for 21 Natural resources staff in the district paid monthly
	Mileage and transport allowances paid for staff monthly
	4 Staff meetings held at the District headquarters
	Vehicle fueled repaired and serviced on quartely basis.
	Vehicle maintainance done
	Committee of council monitor NR sectors
	Monthly Staff welfare ensured , Annual appraisals and staff supervisor done
	Stationary procured Computer supplies procured
	Bank charges
	Telecommunications ensured
	Short term consultancy services for the Natural Resources Ordinance
	Coordinating, monitoring and , Training of CBOs

<i>Wage Rec't:</i>	282,664
<i>Non Wage Rec't:</i>	89,215
<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0

# Vote: 555 Wakiso District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	UShs Thousand
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### 8. Natural Resources

		Total	371,879
<b>Output: Tree Planting and Afforestation</b>			
Number of people (Men and Women) participating in tree planting days	1000 (District wide)	Contract Staff Salaries (Incl. Casuals, Temporary)	17,520
		Printing, Stationery, Photocopying and Binding	520
Area (Ha) of trees established (planted and surviving)	30 (8 District Tree Nursery workers wage paid monthly.	Water	300
	Seedlings produced at the Tree Nursery at Wakiso District Headquarters	Agricultural Supplies	20,000
		Travel inland	1,000
	water bills paid or water ensured for tree nursery	Fuel, Lubricants and Oils	700
	Tree planting at Private farms and Institutional land)		
Non Standard Outputs:	Raising of 100,000 tree seedlings of different species		
	Supporting 50 schools and 20 farmers with tree planting stock		
	One tree Nursery mangem		
		Wage Rec't:	0
		Non Wage Rec't:	20,040
		Domestic Dev't	20,000
		Donor Dev't	0
		<b>Total</b>	<b>40,040</b>
<b>Output: Training in forestry management (Fuel Saving Technology, Water Shed Management)</b>			
No. of community members trained (Men and Women) in forestry management	20 (Farmers trained in Forest management at Wakiso Ksanje Kakiri Nangabo and Busukuma)	Workshops and Seminars	4,500
		Computer supplies and Information Technology (IT)	500
		Printing, Stationery, Photocopying and Binding	1,000
No. of Agro forestry Demonstrations	2 (Tree farmers advised on farm in Agro forestry)	Consultancy Services- Short term	15,000
		Travel inland	1,300
Non Standard Outputs:	Training 30 farmers in Plantation management at Gombe	Travel abroad	2,180
		Fuel, Lubricants and Oils	1,500
	Training 30 farmers in Disease control at Namayumba		
	Energy saving technologies promoted in a community to be decided on by Committee		
	Mobilisation of 200 farmers for tree planting		
	Capacity building of 20 executives of tree farmers Association at the District		
	Tree planting in urban areas and along road reserves to promote urban greening and as a strategy to limit encroaching on road.		
		Wage Rec't:	0
		Non Wage Rec't:	25,980

# Vote: 555 Wakiso District

## Workplan Details

Planned Outputs (Description and Location) and Activities		Planned Expenditure By Item	
		<i>US\$ Thousand</i>	
<b>8. Natural Resources</b>			
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>25,980</b>
<b>Output: Forestry Regulation and Inspection</b>			
No. of monitoring and compliance surveys/inspections undertaken	<b>10 (Inspection for verification for harvesting trees done districtwide Inspecting range activities done districtwide Inspection for forest certification done district wide)</b>	<i>Consultancy Services- Short term</i>	21,178
		<i>Travel inland</i>	2,500
		<i>Fuel, Lubricants and Oils</i>	2,681
		<i>Maintenance - Vehicles</i>	1,500
Non Standard Outputs:	N/A		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	6,681
		<i>Domestic Dev't</i>	21,178
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>27,859</b>
<b>Output: Community Training in Wetland management</b>			
No. of Water Shed Management Committees formulated	<b>3 (Water Shed Management Committees formed District wide)</b>	<i>Allowances</i>	870
		<i>Workshops and Seminars</i>	5,155
		<i>Special Meals and Drinks</i>	365
Non Standard Outputs:	<b>Celebration of the World Wetlands day at District Headquarters.</b>	<i>Telecommunications</i>	185
		<i>Travel inland</i>	4,164
	<b>3 District Environment Committee meetings held at District Headquarters</b>	<i>Fuel, Lubricants and Oils</i>	408
	<b>1 District Environment Committee monitoring Conducted</b>		
	<b>4 Local Environment Committees sensitized in Wetlands bye - law formulation</b>		
	<b>1 Training on river bank management conducted</b>		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	11,147
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>11,147</b>
<b>Output: River Bank and Wetland Restoration</b>			
Area (Ha) of Wetlands demarcated and restored	<b>2 (Restoration of Munyere wetland in Mende and Kawali in Makindye through sensitizations and the tree planting)</b>	<i>Workshops and Seminars</i>	1,789
		<i>Printing, Stationery, Photocopying and Binding</i>	1,100
No. of Wetland Action Plans and regulations developed	<b>0 (Not Planned)</b>	<i>Telecommunications</i>	200
		<i>Consultancy Services- Short term</i>	15,000
		<i>Travel inland</i>	2,547
		<i>Fuel, Lubricants and Oils</i>	1,521

# Vote: 555 Wakiso District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>US\$ Thousand</i>
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### 8. Natural Resources

Non Standard Outputs:	<p><b>Dissemination implementation of the District Wetlands Action Plan to the District Leadership</b></p> <p><b>4 Quarterly reports on implemented wetland activities compiled and submitted to the line Ministry.</b></p> <p><b>Compliance monitoring promoted and restoration orders granted.</b></p> <p><b>Wetland classified, demarcated, mapped and protected</b></p> <p><b>communities sensitized on wise use of wetlands</b></p> <p><b>Environment clubs strengthened in schools.</b></p> <p><b>Developments screened and mitigation implementation done.</b></p>
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<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	12,157
<i>Domestic Dev't</i>	10,000
<i>Donor Dev't</i>	0
<b>Total</b>	<b>22,157</b>

#### Output: Stakeholder Environmental Training and Sensitisation

No. of community women and men trained in ENR monitoring	<b>8 (Resource user groups formed and site management committees formed amongst sand and quarry operators, local artisans, land lords)</b>	<i>Computer supplies and Information Technology (IT)</i>	500
Non Standard Outputs:	<b>Schools sensitized in tree planting for environment conservation</b>	<i>Printing, Stationery, Photocopying and Binding</i>	800
	<b>Water harvesting promoted for all developments</b>	<i>Travel inland</i>	1,700
	<b>Renewable energy resource harnessing demonstrated at district</b>	<i>Fuel, Lubricants and Oils</i>	2,000
	<b>ENR days commemorated</b>		

<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	5,000
<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0
<b>Total</b>	<b>5,000</b>

#### Output: Monitoring and Evaluation of Environmental Compliance

No. of monitoring and compliance surveys undertaken	<b>150 (Field inspection to monitor for compliance to the regulations district wide:)</b>	<i>Allowances</i>	2,000
		<i>Workshops and Seminars</i>	7,000
		<i>Staff Training</i>	1,000
		<i>Computer supplies and Information Technology (IT)</i>	500
		<i>Printing, Stationery, Photocopying and Binding</i>	1,300
		<i>Consultancy Services- Short term</i>	31,648
		<i>Travel inland</i>	21,400
		<i>Travel abroad</i>	2,000

# Vote: 555 Wakiso District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>UShs Thousand</i>
<b>8. Natural Resources</b>		
Non Standard Outputs:	Handle 60 EIAs and Audits district wide	Fuel, Lubricants and Oils
	Handle 20 environmental related police cases district wide	
	Mediate 8 conflicts related to Environment district wide	
	90 development projects screened under LGMSD programme projects district wide	
	Mitigation implementation measures monitored under LGMSD programme projects district wide.	
	Develop SWM guidelines and mobilize private solid waste collectors for waste better management.	
	Determin solid waste collection point in the different urban centers.	
	Procure solid waste collection tools in urban.	
	Support sub counties in the collection of solid waste in their respective urban centers	
	feasibility study done to guide waste management planning.	
		Wage Rec't: 0
		Non Wage Rec't: 21,648
		Domestic Dev't 48,000
		Donor Dev't 0
		<b>Total 69,648</b>

### Output: Land Management Services (Surveying, Valuations, Tittling and lease management)

No. of new land disputes settled within FY	20 (Not Planned)	Workshops and Seminars	3,000
		Computer supplies and Information Technology (IT)	1,100
		Printing, Stationery, Photocopying and Binding	1,000
		Consultancy Services- Short term	24,240
		Travel inland	6,850
		Fuel, Lubricants and Oils	5,000
		Maintenance - Vehicles	2,000



# Vote: 555 Wakiso District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item
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UShs Thousand

### 8. Natural Resources

Non Standard Outputs:	Continue with titling of district properties
	Use of Land information management system adhered to improve security of tenure
	Ensure certificates of titles for district properties
	Public awareness seminars on lands and environment issues done
	Create awareness on land tenure and land rights
	Approve cadastral surveys jobs received from private surveyors
	Prepare deed plans
	Issuance of certificates of title
	Advise Land board at its meetings
	Procure seats and tents for better customer care

Wage Rec't:	0
Non Wage Rec't:	37,190
Domestic Dev't	6,000
Donor Dev't	0
<b>Total</b>	<b>43,190</b>

### Output: Infrastructure Planning

Allowances	32,000
Workshops and Seminars	23,000
Computer supplies and Information Technology (IT)	2,000
Printing, Stationery, Photocopying and Binding	11,000
Small Office Equipment	3,000
Agricultural Supplies	12,577
Consultancy Services- Short term	80,000
Consultancy Services- Long-term	460,000
Travel inland	20,000
Travel abroad	28,012
Fuel, Lubricants and Oils	23,000
Maintenance - Vehicles	2,000

# Vote: 555 Wakiso District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item
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*UShs Thousand*

### 8. Natural Resources

Non Standard Outputs:	<p>Prepare a comprehensive zoning plan for Wakiso District</p> <p>Prepare land scape model for the district headquarters</p> <p>Procure plan storage shelves</p> <p>Computerizing building plans</p> <p>Undertake a physical planning symposium covering the district</p> <p>Sensitization workshops on land use and solid waste management</p> <p>Road naming and addresses in 2 sub counties of Ssisa and Makindye</p> <p>Finalize the detailed plan of Gombe Industrial zone</p> <p>follow up on upgrading of Wakiso to city status meeting</p> <p>Finalize draft land subdivision ordinances to guide real estate developers in wakiso</p> <p>Promote International and external experience sharing visits/ training .</p> <p>Vehicle maintainance and fuel</p> <p>Hold 24 DPPC meetings and approval of building plans for development control.</p> <p>Payment for private physical planner on DPPC meetings.</p> <p>Conduct field inspections and field patrols.</p> <p>Printing of approval letters, invoices for land subdivision.</p> <p>Urban greening promoted</p> <p>Procure stamp (plan received and verification stamps)</p> <p>Procure GPS machine</p> <p>Develop a district densification policy on urban Sprawl to control urbanization and fragmentation of land</p> <p>Hold 24 DPPC meetings and approval of development applications both land sub division and buildings.</p> <p>Conduct field inspections and field patrol.</p> <p>Coordinate with ministry of works on the implementation of the greater kampala Transport Master plan and other government agencies in the transport sector.</p>
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# Vote: 555 Wakiso District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item
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UShs Thousand

### 8. Natural Resources

Emphasizing the provision of traffic impact assessment reports for bigger projects as submitted by the private developers.

Mapping of road reserves and building lines on primary and tertiary roads in different sub counties of the District.

Emphasizing road naming to development wakiso district road map for ease of movement and direction and connectivity.

<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	527,577
<i>Domestic Dev't</i>	169,012
<i>Donor Dev't</i>	0
<b><i>Total</i></b>	<b>696,589</b>

### 3. Capital Purchases

#### Output: Specialised Machinery and Equipment

Non Standard Outputs:	Procure portable sawmill co-funded by WWF	<i>Machinery and equipment</i>	15,000
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	0
		<i>Domestic Dev't</i>	15,000
		<i>Donor Dev't</i>	0
		<b><i>Total</i></b>	<b>15,000</b>

# Vote: 555 Wakiso District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	US\$ Thousand	
		<i>Wage Rec't:</i>	282,664
		<i>Non Wage Rec't:</i>	756,635
		<i>Domestic Dev't</i>	289,190
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>1,328,489</b>

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	US\$ Thousand	

### 9. Community Based Services

*Function: Community Mobilisation and Empowerment*

*1. Higher LG Services*

**Output: Operation of the Community Based Services Department**

Non Standard Outputs:	-Salaries for 31 staff paid	<i>General Staff Salaries</i>	226,345
		<i>Workshops and Seminars</i>	3,000
	-27 CDW from all LLGs mentored on nutrition, gender budgeting and population issues	<i>Printing, Stationery, Photocopying and Binding</i>	800
		<i>Bank Charges and other Bank related costs</i>	200
	-Sectoral committee monitoring carried out every quarter	<i>Travel inland</i>	39,560
		<i>Fuel, Lubricants and Oils</i>	17,500
	-Departmental vehicle serviced and repaired		
	-Mileage allowances for departmental staff cleared		
	-Departmental stationery procured		
	-Social development sector activities coordinated, statutory obligations handled and technical advice rendered.		
	-District human rights committee functional.		
	-CSOs in the district mapped by the NGO forum		
		<i>Wage Rec't:</i>	226,345
		<i>Non Wage Rec't:</i>	61,060
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>287,405</b>

**Output: Probation and Welfare Support**

No. of children settled	45 (District wide)	<i>Workshops and Seminars</i>	6,500
		<i>Travel inland</i>	9,000

# Vote: 555 Wakiso District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>US\$ Thousand</i>
<b>9. Community Based Services</b>		
Non Standard Outputs: <ul style="list-style-type: none"> <li>-4 quarterly DOVCC meetings held.</li> <li>-30 Child welfare institutions inspected</li> <li>-Day of the African child commemorated.</li> <li>-Routine probation cases handled</li> <li>-Support supervision for OVC service providers conducted.</li> <li>-Alternative care frame work rolled out</li> <li>-Assesment of foster parents and families carried out</li> <li>-Children's Act disseminated</li> <li>-Community sensited on proper parenting.</li> <li>-Sectors at the district sensited on nutrition.</li> </ul>		Wage Rec't: 0 Non Wage Rec't: 15,500 Domestic Dev't 0 Donor Dev't 0 <b>Total 15,500</b>

### Output: Social Rehabilitation Services

Non Standard Outputs: <ul style="list-style-type: none"> <li>-Elderly councils constituted and inducted in Wakiso s/c, Nansana, Kakiri TC, Nangabo, Ssisa and Kira</li> <li>-CBR activities monitored district wide.</li> <li>-Village health teams sensited about disabilities and management</li> <li>-Network for PWD service providers in the District facilitated to hold 2 meetings.</li> <li>-Disability outreaches carried out in Bussi LLG</li> <li>-CBR volunteers facilitated with bicycle allowances.</li> <li>- Assistive devices for PWDs provided by development partners</li> </ul>	<ul style="list-style-type: none"> <li><i>Workshops and Seminars</i> 7,000</li> <li><i>Travel inland</i> 14,000</li> <li><i>Fuel, Lubricants and Oils</i> 2,000</li> </ul>	Wage Rec't: 0 Non Wage Rec't: 23,000 Domestic Dev't 0 Donor Dev't 0 <b>Total 23,000</b>
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### Output: Community Development Services (HLG)

No. of Active Community Development Workers	27 (Wakiso HLG, Wakiso s/c, Wakiso TC, Kakiri, Kakiri TC, Namayumba, Masulita, Gombe, Busukuma,	<ul style="list-style-type: none"> <li><i>Workshops and Seminars</i> 5,200</li> </ul>
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# Vote: 555 Wakiso District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>UShs Thousand</i>									
<b>9. Community Based Services</b>											
	<i>Printing, Stationery, Photocopying and Binding</i>	800									
	<i>Travel inland</i>	18,622									
Non Standard Outputs: <ul style="list-style-type: none"> <li>- 27 CDWs facilitated to guide community participate in planning process.</li> <li>-4 CDD orientation meetings for Project management committees, Community Procurement committees, CDWs, LCV Councillors of beneficiary groups held at the district</li> <li>-Support supervision of 50 CDD community projects conducted in the entire district</li> <li>-CBOs registered, supervised and guided</li> <li>- Four departmental meetings involving both district and LLG staff held</li> <li>-Stationery for coordination of CDD program purchased</li> </ul>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: right;"><i>Wage Rec't:</i></td> <td style="text-align: right;">0</td> </tr> <tr> <td style="text-align: right;"><i>Non Wage Rec't:</i></td> <td style="text-align: right;">11,720</td> </tr> <tr> <td style="text-align: right;"><i>Domestic Dev't</i></td> <td style="text-align: right;">12,903</td> </tr> <tr> <td style="text-align: right;"><i>Donor Dev't</i></td> <td style="text-align: right;">0</td> </tr> <tr> <td style="text-align: right;"><b><i>Total</i></b></td> <td style="text-align: right;"><b>24,622</b></td> </tr> </table>	<i>Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	11,720	<i>Domestic Dev't</i>	12,903	<i>Donor Dev't</i>	0	<b><i>Total</i></b>	<b>24,622</b>
<i>Wage Rec't:</i>	0										
<i>Non Wage Rec't:</i>	11,720										
<i>Domestic Dev't</i>	12,903										
<i>Donor Dev't</i>	0										
<b><i>Total</i></b>	<b>24,622</b>										
<b>Output: Adult Learning</b>											
No. FAL Learners Trained	30 (District Wide)	3,000									
	<i>Allowances</i>	15,000									
	<i>Printing, Stationery, Photocopying and Binding</i>	3,900									
	<i>Bank Charges and other Bank related costs</i>	100									
	<i>Travel inland</i>	24,048									

# Vote: 555 Wakiso District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item
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US\$ Thousand

### 9. Community Based Services

Non Standard Outputs:	<ul style="list-style-type: none"> <li>-Income generating activities of FAL groups in Masulita and Namayumba LLGs supported</li> <li>-FAL instructors facilitated with transport.</li> <li>-Data FAL activities updated.</li> <li>-Quarterly review and planning meetings on FAL conducted.</li> <li>-FAL benchmark visits for instructors, learners and CDWs in Wakiso, Mende, Kasanje, and Namayumba LLGs conducted</li> <li>-FAL profficiency tests conducted.</li> <li>-Departmental computers and printers maintained and repaired</li> <li>-Support supervision of CDWs and instructors conducted.</li> <li>-Adovacay and sensisaton workshops for district councillors conducted</li> <li>-Quarterly meetings for district FAL instructors Association conducted.</li> </ul>
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<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	46,048
<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0
<b><i>Total</i></b>	<b>46,048</b>

#### Output: Gender Mainstreaming

Non Standard Outputs:	<ul style="list-style-type: none"> <li>-District departments and LLGs guided to undertake gender budgeting.</li> <li>-Gender IEC materials dessiminated to disitricts departments, local leaders and CSOs</li> <li>-Women's day marked.</li> <li>- Local leaders and technocrats sensised about gender concepts and budgeting</li> </ul>	<ul style="list-style-type: none"> <li><i>Workshops and Seminars</i> 2,500</li> <li><i>Travel inland</i> 1,500</li> </ul>	<table> <tr> <td data-bbox="1053 1449 1228 1480"><i>Wage Rec't:</i></td> <td data-bbox="1276 1449 1355 1480">0</td> </tr> <tr> <td data-bbox="1053 1480 1228 1512"><i>Non Wage Rec't:</i></td> <td data-bbox="1276 1480 1355 1512">4,000</td> </tr> <tr> <td data-bbox="1053 1512 1228 1543"><i>Domestic Dev't</i></td> <td data-bbox="1276 1512 1355 1543">0</td> </tr> <tr> <td data-bbox="1053 1543 1228 1574"><i>Donor Dev't</i></td> <td data-bbox="1276 1543 1355 1574">0</td> </tr> <tr> <td data-bbox="1053 1574 1228 1606"><b><i>Total</i></b></td> <td data-bbox="1276 1574 1355 1606"><b>4,000</b></td> </tr> </table>	<i>Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	4,000	<i>Domestic Dev't</i>	0	<i>Donor Dev't</i>	0	<b><i>Total</i></b>	<b>4,000</b>
<i>Wage Rec't:</i>	0												
<i>Non Wage Rec't:</i>	4,000												
<i>Domestic Dev't</i>	0												
<i>Donor Dev't</i>	0												
<b><i>Total</i></b>	<b>4,000</b>												

#### Output: Children and Youth Services

No. of children cases ( Juveniles) handled and settled	25 (District wide)	<ul style="list-style-type: none"> <li><i>Travel inland</i> 28,565</li> <li><i>Donations</i> 634,182</li> <li><i>Scholarships and related costs</i> 5,000</li> </ul>	
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# Vote: 555 Wakiso District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>UShs Thousand</i>
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### 9. Community Based Services

Non Standard Outputs:	<p>-Support supervision of Youth Livelihood Program beneficiary groups - Youth mobilised to form groups and access financial support under the Youth Livelihood Program</p> <p>-4 youth supported to undergo vocational training and their start up kits procured under PCY -PCY and youth activities monitored district wide. - International youth day marked</p> <p>- Youth Livelihood program beneficiary groups followed up in order to pay back funds advanced to them.</p> <p>-New youth groups assessed and submitted to MGLSD for Youth Livelihood program funding</p> <p>-Youth Livelihood program beneficiary groups monitored</p> <p>-Meetings to review Youth Livelihood program held.</p>
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<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	9,000
<i>Domestic Dev't</i>	658,747
<i>Donor Dev't</i>	0
<b><i>Total</i></b>	<b>667,747</b>

#### Output: Support to Youth Councils

No. of Youth councils supported	1 (District Youth Council)	<i>Workshops and Seminars</i>	8,000
Non Standard Outputs:	-Youth Mobilised and sensitised youth about on going development programs -Four youth council executive meetings held - International Youth Day marked. -Youth council activities coordinated by the district youth council chairperson -4 district youth council meetings held at the the district.	<i>Bank Charges and other Bank related costs</i> <i>Travel inland</i>	100 8,701

<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	16,801
<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0
<b><i>Total</i></b>	<b>16,801</b>

#### Output: Support to Disabled and the Elderly

No. of assisted aids supplied to disabled and elderly community	20 (District wide)	<i>Workshops and Seminars</i> <i>Printing, Stationery, Photocopying and Binding</i> <i>Bank Charges and other Bank related costs</i> <i>Travel inland</i>	10,000 2,000 100 11,519
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# Vote: 555 Wakiso District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	UShs Thousand
<b>9. Community Based Services</b>		
Non Standard Outputs:	-Disability, white cane and world sight days marked <i>Donations</i>	80,879
	Meeting held to vet and select special grant beneficiaries	
	-4 workshops held to orient and induct executive members of special grant beneficiary groups on financial management	
	- IGAs of at least 30 selected PWD groups supported using the special grant. -Special grant activities monitored and evaluated	
	-Day of the elderly marked. - 4 disability council meetings held.	
	-Stationery for the disability council purchased	
	-PWDs facilitated to participate in special sports. - PWD activities and institutions in the district supervised. -Vetted special grant groups physically verified.	
		<i>Wage Rec't:</i> 0
		<i>Non Wage Rec't:</i> 104,498
		<i>Domestic Dev't</i> 0
		<i>Donor Dev't</i> 0
		<b>Total</b> 104,498
<b>Output: Culture mainstreaming</b>		
Non Standard Outputs:	-CDWs sensitised about the cultural core function. <i>Workshops and Seminars</i>	1,500
	-Cultural sites promoted <i>Travel inland</i>	1,000
		<i>Wage Rec't:</i> 0
		<i>Non Wage Rec't:</i> 2,500
		<i>Domestic Dev't</i> 0
		<i>Donor Dev't</i> 0
		<b>Total</b> 2,500
<b>Output: Work based inspections</b>		
Non Standard Outputs:	-Work places in Ssisa, Makindye, Nsangi, Entebbe, Katabi, Kakiri, Mende, Namayumba inspected. <i>Workshops and Seminars</i>	1,500
	-Data bank for all workplaces in the district compiled. <i>Travel inland</i>	3,000
		<i>Wage Rec't:</i> 0

# Vote: 555 Wakiso District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>UShs Thousand</i>
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### 9. Community Based Services

<i>Non Wage Rec't:</i>	4,500
<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0
<b>Total</b>	<b>4,500</b>

#### Output: Labour dispute settlement

Non Standard Outputs:	<ul style="list-style-type: none"> <li>-Compensation claims computed and submitted them for approval.</li> <li style="padding-left: 20px;">-50 employees and employers sensited on the National Labour Laws</li> <li style="padding-left: 20px;">-Labour disputes in the district followed up and settled</li> <li style="padding-left: 20px;">-Resources mobilised through proposal writing.</li> <li style="padding-left: 20px;">-International labour day marked in May 2015.</li> <li>-Database of employers in the district updated for district revenue enforcement team</li> </ul>	<ul style="list-style-type: none"> <li><i>Workshops and Seminars</i></li> <li><i>Travel inland</i></li> </ul>	<ul style="list-style-type: none"> <li>2,500</li> <li>3,000</li> </ul>										
			<table> <tr> <td><i>Wage Rec't:</i></td> <td style="text-align: right;">0</td> </tr> <tr> <td><i>Non Wage Rec't:</i></td> <td style="text-align: right;">5,500</td> </tr> <tr> <td><i>Domestic Dev't</i></td> <td style="text-align: right;">0</td> </tr> <tr> <td><i>Donor Dev't</i></td> <td style="text-align: right;">0</td> </tr> <tr> <td><b>Total</b></td> <td style="text-align: right;"><b>5,500</b></td> </tr> </table>	<i>Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	5,500	<i>Domestic Dev't</i>	0	<i>Donor Dev't</i>	0	<b>Total</b>	<b>5,500</b>
<i>Wage Rec't:</i>	0												
<i>Non Wage Rec't:</i>	5,500												
<i>Domestic Dev't</i>	0												
<i>Donor Dev't</i>	0												
<b>Total</b>	<b>5,500</b>												

#### Output: Representation on Women's Councils

No. of women councils supported	1 (District Women Council)	<ul style="list-style-type: none"> <li><i>Workshops and Seminars</i></li> <li><i>Bank Charges and other Bank related costs</i></li> </ul>	<ul style="list-style-type: none"> <li>3,900</li> <li>100</li> </ul>										
Non Standard Outputs:	<ul style="list-style-type: none"> <li>- 2 district wide general meetings for women leaders conducted.</li> <li style="padding-left: 20px;">-4 women council executive meetings held.</li> <li style="padding-left: 20px;">-Two skills enhancement trainings for women conducted.</li> <li style="padding-left: 20px;">-Income generating initiatives for 2 women groups supported.</li> <li>International women's day marked in March 2015.</li> <li>-Projects for women monitored in the district</li> </ul>	<ul style="list-style-type: none"> <li><i>Travel inland</i></li> <li><i>Donations</i></li> </ul>	<ul style="list-style-type: none"> <li>12,801</li> <li>3,000</li> </ul>										
			<table> <tr> <td><i>Wage Rec't:</i></td> <td style="text-align: right;">0</td> </tr> <tr> <td><i>Non Wage Rec't:</i></td> <td style="text-align: right;">19,801</td> </tr> <tr> <td><i>Domestic Dev't</i></td> <td style="text-align: right;">0</td> </tr> <tr> <td><i>Donor Dev't</i></td> <td style="text-align: right;">0</td> </tr> <tr> <td><b>Total</b></td> <td style="text-align: right;"><b>19,801</b></td> </tr> </table>	<i>Wage Rec't:</i>	0	<i>Non Wage Rec't:</i>	19,801	<i>Domestic Dev't</i>	0	<i>Donor Dev't</i>	0	<b>Total</b>	<b>19,801</b>
<i>Wage Rec't:</i>	0												
<i>Non Wage Rec't:</i>	19,801												
<i>Domestic Dev't</i>	0												
<i>Donor Dev't</i>	0												
<b>Total</b>	<b>19,801</b>												

### 2. Lower Level Services

#### Output: Community Development Services for LLGs (LLS)

Non Standard Outputs:	-IGAs of at least 90 community initiatives supported in the entire district	<i>LG Conditional grants</i>	245,151
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# Vote: 555 Wakiso District

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## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item
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*UShs Thousand*

### 9. Community Based Services

<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	0
<i>Domestic Dev't</i>	245,151
<i>Donor Dev't</i>	0
<b><i>Total</i></b>	<b>245,151</b>

# Vote: 555 Wakiso District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	US\$ Thousand	
		<i>Wage Rec't:</i>	226,345
		<i>Non Wage Rec't:</i>	323,928
		<i>Domestic Dev't</i>	916,801
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>1,467,073</b>

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	US\$ Thousand	

### 10. Planning

#### Function: Local Government Planning Services

##### 1. Higher LG Services

#### Output: Management of the District Planning Office

Non Standard Outputs:	<b>6 staff members paid salary at district headquarters</b>	<i>General Staff Salaries</i>	65,210
		<i>Allowances</i>	23,352
	<b>Staff allowances paid</b>	<i>Workshops and Seminars</i>	1,000
	<b>Staff welfare provided</b>	<i>Staff Training</i>	1,000
	<b>12 departmental meetings held</b>	<i>Books, Periodicals &amp; Newspapers</i>	200
		<i>Welfare and Entertainment</i>	3,600
		<i>Special Meals and Drinks</i>	7,200
		<i>Travel inland</i>	2,737
		<i>Fuel, Lubricants and Oils</i>	2,000
		<i>Wage Rec't:</i>	65,210
		<i>Non Wage Rec't:</i>	41,089
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>106,299</b>

#### Output: District Planning

No of qualified staff in the Unit	<b>6 (6 qualified staff in the planning unit)</b>	<i>Special Meals and Drinks</i>	2,398
No of Minutes of TPC meetings	<b>12 (Monthly TPC meetings held)</b>	<i>Printing, Stationery, Photocopying and Binding</i>	3,000
No of minutes of Council meetings with relevant resolutions	<b>6 (6 council meetings held at the District Headquarter)</b>	<i>Small Office Equipment</i>	1,000
		<i>Travel inland</i>	16,558
		<i>Fuel, Lubricants and Oils</i>	6,000
Non Standard Outputs:	<b>OBT departmental workplans, quarterly performance reports and performance contract prepared</b>		
	<b>2. One Budget conference for FY 2014/15 held</b>		
	<b>3. One BFP for FY 2015/16 prepared and copies disseminated to different stakeholders</b>		
	<b>4. 21 Participatory Planning workshops held in 21 LLGs</b>		
	<b>5. One Annual workplan for FY 16/17 prepared</b>		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	28,956
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0

# Vote: 555 Wakiso District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>UShs Thousand</i>
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### 10. Planning

**Total 28,956**

#### Output: Statistical data collection

Non Standard Outputs:	<b>A District Statistical Abstract for FY 2014/15 compiled</b>	<i>Workshops and Seminars</i>	7,000
		<i>Staff Training</i>	500
	<b>Updated District Basic Data booklet in place.</b>	<i>Printing, Stationery, Photocopying and Binding</i>	3,000
	<b>Specific Sector data collection surveys coordinated</b>	<i>Telecommunications</i>	1,000
		<i>Travel inland</i>	6,466
		<i>Fuel, Lubricants and Oils</i>	4,005
	<b>Information disseminated on key statistical indicators.</b>		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	21,971
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>21,971</b>

#### Output: Demographic data collection

Non Standard Outputs:	<b>Population issues integrated into the DDP and the 21 LLGs development plans</b>	<i>Advertising and Public Relations</i>	10,000
		<i>Workshops and Seminars</i>	32,800
		<i>Computer supplies and Information Technology (IT)</i>	300
	<b>2. A District Population Action Plan for FY 2015/16 developed</b>	<i>Printing, Stationery, Photocopying and Binding</i>	21,300
	<b>3.35 HoDs and 21 CDOs from all LLGs given a refresher training in intergration of POPDEV variables</b>	<i>Travel inland</i>	65,799
		<i>Fuel, Lubricants and Oils</i>	22,900
	<b>4. Four Population coordination meetings held at District Headquarters</b>		
	<b>5. Quarterly Monitoring of LLGs done</b>		
	<b>6. Two advocacy workshops on POPDEV for political leaders held</b>		
	<b>7. Implementation of Births Registration</b>		
		<i>Wage Rec't:</i>	0
		<i>Non Wage Rec't:</i>	23,099
		<i>Domestic Dev't</i>	0
		<i>Donor Dev't</i>	130,000
		<b>Total</b>	<b>153,099</b>

#### Output: Project Formulation

<i>Printing, Stationery, Photocopying and Binding</i>	5,022
<i>Information and communications technology (ICT)</i>	30,000
<i>Consultancy Services- Short term</i>	11,000
<i>Travel inland</i>	5,000
<i>Fuel, Lubricants and Oils</i>	2,694

# Vote: 555 Wakiso District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item
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US\$ Thousand

### 10. Planning

Non Standard Outputs:	<p>1. Gender mainstreaming done for District and LLGs LDG projects for FY 2015/16</p> <p>2. District and the 21 LLG LGMSDP workplans prepared &amp; submitted to relevant offices e.g. MoLG</p> <p>3. Quarterly accountabilities prepared and submitted to relevant offices e.g. MoLG</p> <p>4. Bid document prepared for all projects implemented as per LDG workplan for FY 2015/16</p> <p>5. Environmental screening done for District and LLGs LDG projects for FY 2015/16.</p> <p>6. Implementation of LOGICS program in all 21 LLGs</p> <p>7. Mitigation measures for LDG projects are implemented as stated in the Bills of Quantities (BOQs).</p> <p>8. Implementation of District ICT Policy and E-Business/ Governance</p>
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<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	10,022
<i>Domestic Dev't</i>	43,694
<i>Donor Dev't</i>	0
<b>Total</b>	<b>53,716</b>

### Output: Development Planning

Non Standard Outputs:	<p>12 Programme coordination meetings held</p> <p>4 Quarterly technical support supervision and monitoring of supported projects for district LRDP projects done.</p> <p>4 Quarterly Support Supervision and monitoring of supported projects conducted at LLGs</p> <p>Two (2) Multi-sectoral monitoring of supported projects conducted at District Level</p> <p>Community Groups supported under LRDP through Micro - Grants in participating LLGs.</p> <p>Disbursement of LLGs LDG Transfers</p>	<p><i>Hire of Venue (chairs, projector, etc)</i> 2,000</p> <p><i>Special Meals and Drinks</i> 1,000</p> <p><i>Printing, Stationery, Photocopying and Binding</i> 3,500</p> <p><i>Small Office Equipment</i> 2,000</p> <p><i>Bank Charges and other Bank related costs</i> 2,000</p> <p><i>Travel inland</i> 20,100</p> <p><i>Fuel, Lubricants and Oils</i> 13,626</p> <p><i>Donations</i> 774,993</p>
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<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	9,626
<i>Domestic Dev't</i>	809,593
<i>Donor Dev't</i>	0
<b>Total</b>	<b>819,219</b>

### Output: Management Information Systems

<i>Workshops and Seminars</i>	9,550
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# Vote: 555 Wakiso District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item
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UShs Thousand

### 10. Planning

#### Output: Monitoring and Evaluation of Sector plans

Non Standard Outputs:	<b>A District Annual Monitoring work plan prepared.</b>	<i>Computer supplies and Information Technology (IT)</i>	2,500
	<b>A District Monitoring and Evaluation framework developed</b>	<i>Special Meals and Drinks</i>	3,835
	<b>Projects established appraised</b>	<i>Printing, Stationery, Photocopying and Binding</i>	4,800
	<b>Vehicle maintainancec</b>	<i>Small Office Equipment</i>	1,500
	<b>50 staff and other stakeholders trained in M&amp;E tools at District and LLG level</b>	<i>Telecommunications</i>	600
	<b>4 Quarterly monitoring visits and supervision reports produced for the District and all 21 LLGs</b>	<i>Travel inland</i>	28,048
	<b>21 LLGs and 11 district headquarters departments assessed and a consolidated report in place</b>	<i>Fuel, Lubricants and Oils</i>	17,150
	<b>One Performance Budget Review Retreat conducted for 80 stakeholders</b>		
	<b>4 Quarterly consolidated monitoring reports produced for the District and all 21 LLGs</b>		

<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	23,045
<i>Domestic Dev't</i>	35,388
<i>Donor Dev't</i>	0
<b><i>Total</i></b>	<b>58,433</b>



# Vote: 555 Wakiso District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	
	UShs Thousand	
	<i>Wage Rec't:</i>	65,210
	<i>Non Wage Rec't:</i>	185,928
	<i>Domestic Dev't</i>	946,134
	<i>Donor Dev't</i>	130,000
	<b>Total</b>	<b>1,327,272</b>

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	
	UShs Thousand	

### 11. Internal Audit

#### Function: Internal Audit Services

##### 1. Higher LG Services

#### Output: Management of Internal Audit Office

Non Standard Outputs:	Ensure that all the 7 Audit staff at the District level are paid monthly salaries.	<i>General Staff Salaries</i>	85,665
		<i>Allowances</i>	39,261
	Continuous professional development, training and mentoring of audit staff done.	<i>Workshops and Seminars</i>	12,500
		<i>Welfare and Entertainment</i>	12,755
	Office equipments and motor vehicle maintained.	<i>Printing, Stationery, Photocopying and Binding</i>	6,500
		<i>Subscriptions</i>	6,500
	General office expenses paid.	<i>Travel inland</i>	10,000
		<i>Travel abroad</i>	5,000
	Subscription to IIA, ICPAU, and LGIIA paid.	<i>Fuel, Lubricants and Oils</i>	26,500
	Procure a departmental vehicle	<i>Maintenance - Vehicles</i>	27,404
		<i>Wage Rec't:</i>	85,665
		<i>Non Wage Rec't:</i>	126,420
		<i>Domestic Dev't</i>	20,000
		<i>Donor Dev't</i>	0
		<b>Total</b>	<b>232,085</b>

#### Output: Internal Audit

No. of Internal Department Audits	342 (Eighty (80) USE schools audited, Twenty eighty (28) audits done for seven (7) District Health Sub Districts, Thirty (30) H/CIII's and HCII's audited, Sixty (60) audits done for 15 sub counties, Fourty four (44) audits done for eleven (11) district headquarter departments, One hundred (100) UPE schools audited.)	<i>Printing, Stationery, Photocopying and Binding</i>	6,500
		<i>Bank Charges and other Bank related costs</i>	1,000
		<i>Travel inland</i>	25,000
		<i>Fuel, Lubricants and Oils</i>	28,681
Date of submitting Quaterly Internal Audit Reports	29 07 2015 (Wakiso District Head offices)		

# Vote: 555 Wakiso District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item
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*UShs Thousand*

### 11. Internal Audit

Non Standard Outputs:

4 Quarterly monitoring of projects done,

4 Quarterly Procurement audits done,

NAADS inputs verified for quantity

8 Special audits (investigations) anticipated and handovers,

One (1) manpower audit done.

<i>Wage Rec't:</i>	0
<i>Non Wage Rec't:</i>	61,181
<i>Domestic Dev't</i>	0
<i>Donor Dev't</i>	0
<b><i>Total</i></b>	<b>61,181</b>

# Vote: 555 Wakiso District

## Workplan Details

Planned Outputs (Description and Location) and Activities	Planned Expenditure By Item	<i>UShs Thousand</i>	
		<i>Wage Rec't:</i>	85,665
<i>Non Wage Rec't:</i>	187,601		
<i>Domestic Dev't</i>	20,000		
<i>Donor Dev't</i>	0		
<b><i>Total</i></b>	<b>293,266</b>		

# Vote: 555 Wakiso District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>LCIII: BUSSI</b>		<i>LCIV: BUSIRO</i>		<b>164,644.62</b>
<b>Sector: Works and Transport</b>				<b>47,012.89</b>
<i>LG Function: District, Urban and Community Access Roads</i>				<b>28,012.89</b>
<i>Lower Local Services</i>				
<b>Output: Community Access Road Maintenance (LLS)</b>				<b>5,668.38</b>
LCII: BALABALA				
<b>BUSSI SUBCOUNTY</b>	Selected Road Network	Other Transfers from Central Government	263104 Transfers to other govt. units	5,668.38
<b>Output: District Roads Maintenance (URF)</b>				<b>22,344.51</b>
LCII: GULWE				
<b>Mabamba - Bwayise - Kinywante Road</b>	Mabamba - Bwayise - Kinywante (6.3km)	Other Transfers from Central Government	263104 Transfers to other govt. units	2,716.88
<b>Mechanised Routine Maintenance of Gulwe - Bubaja - Nakusazza (5.3km)</b>	Gulwe - Bubaja - Nakusazza (5.3km)	Other Transfers from Central Government	263104 Transfers to other govt. units	7,923.50
<b>Gulwe - Bubaja - Nakusazza Road</b>	Gulwe - Bubaja - Nakusazza (5.3km)	Other Transfers from Central Government	263104 Transfers to other govt. units	2,285.63
<b>Mechanised Routine Maintenance of Mabamba - Bwayise - Kinywante (6.3km)</b>	Mabamba - Bwayise - Kinywante (6.3km)	Other Transfers from Central Government	263104 Transfers to other govt. units	9,418.50
<i>Lower Local Services</i>				
<i>LG Function: District Engineering Services</i>				<b>19,000.00</b>
<i>Capital Purchases</i>				
<b>Output: Construction of public Buildings</b>				<b>19,000.00</b>
LCII: BUSSI				
<b>Construction of headquarter buildings (Administration Building for Bussi Subcounty)</b>		LGMSD (Former LGDP)	231001 Non Residential buildings (Depreciation)	19,000.00
<i>Capital Purchases</i>				
<b>Sector: Education</b>				<b>47,485.69</b>
<i>LG Function: Pre-Primary and Primary Education</i>				<b>23,860.69</b>
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>23,860.69</b>
LCII: BUGANGA - ZZINGA				
<b>Kojja Chance School</b>	Kojja	Conditional Grant to Primary Education	263101 LG Conditional grants	3,970.13
<b>Bishop Kawuma Zzinga Primary School</b>	Zzinga	Conditional Grant to Primary Education	263101 LG Conditional grants	3,812.29
LCII: BUSSI				
<b>Bussi Modern Primary School</b>	Bussi	Conditional Grant to Primary Education	263101 LG Conditional grants	3,299.31
LCII: TEBANKIZA				
<b>Bussi Gombe Primary School</b>	Gombe	Conditional Grant to Primary Education	263101 LG Conditional grants	2,320.71
<b>Bulenge Primary School</b>	Bulenge	Conditional Grant to Primary Education	263101 LG Conditional grants	3,465.04

# Vote: 555 Wakiso District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Bussi Parents Primary School</b>	Tebankiza	Conditional Grant to Primary Education	263101 LG Conditional grants	2,478.55
<b>Bussi Primary School</b>	Bussi	Conditional Grant to Primary Education	263101 LG Conditional grants	4,514.67
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>23,625.00</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>23,625.00</b>
LCII: BUSSI				
<b>BUSSI SS</b>	BUSSI	Conditional Grant to Secondary Education	321419 Conditional transfers to Secondary Schools	23,625.00
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>55,430.73</b>
<b>LG Function: Primary Healthcare</b>				<b>55,430.73</b>
<i>Capital Purchases</i>				
<b>Output: Maternity ward construction and rehabilitation</b>				<b>41,373.77</b>
LCII: BUSSI				
<b>Completion of Bussi HCIIi Maternity Ward</b>		Conditional Grant to PHC - development	231001 Non Residential buildings (Depreciation)	41,373.77
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: NGO Basic Healthcare Services (LLS)</b>				<b>8,115.41</b>
LCII: GULWE				
<b>LAKE VICTORIA ISLANDS CHILD CARE UGANDA</b>		Conditional Grant to PHC- Non wage	263101 LG Conditional grants	8,115.41
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>5,941.55</b>
LCII: BUGANGA - ZZINGA				
<b>ZINGA</b>		Conditional Grant to PHC - development	263101 LG Conditional grants	1,503.28
LCII: BUSSI				
<b>BUSSI</b>		Conditional Grant to PHC- Non wage	263101 LG Conditional grants	4,438.27
<i>Lower Local Services</i>				
<b>Sector: Water and Environment</b>				<b>6,250.00</b>
<b>LG Function: Rural Water Supply and Sanitation</b>				<b>6,250.00</b>
<i>Capital Purchases</i>				
<b>Output: Construction of piped water supply system</b>				<b>6,250.00</b>
LCII: BUSSI				
<b>Supply of HDPE Tanks to Bussi Seed School (Secondary) for Water Harvesting</b>	Bussi Seed School (Secondary)	LGMSD (Former LGDP)	312104 Other	6,250.00
<i>Capital Purchases</i>				
<b>Sector: Social Development</b>				<b>8,465.32</b>
<b>LG Function: Community Mobilisation and Empowerment</b>				<b>8,465.32</b>
<i>Lower Local Services</i>				
<b>Output: Community Development Services for LLGs (LLS)</b>				<b>8,465.32</b>

# Vote: 555 Wakiso District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
LCII: BUSSI				
<b>Bussi</b>		LGMSD (Former LGDP)	263101 LG Conditional grants	8,465.32
<i>Lower Local Services</i>				
<b>LCIII: KAKIRI SUB COUNTY</b>		<b>LCIV: BUSIRO</b>		<b>625,299.54</b>
<b>Sector: Works and Transport</b>				<b>89,276.13</b>
<b>LG Function: District, Urban and Community Access Roads</b>				<b>89,276.13</b>
<i>Lower Local Services</i>				
<b>Output: Community Access Road Maintenance (LLS)</b>				<b>10,529.00</b>
LCII: SENTEMA				
<b>KAKIRI SUBCOUNTY</b>	Selected Road Network	Other Transfers from Central Government	263104 Transfers to other govt. units	10,529.00
<b>Output: District Roads Maintenance (URF)</b>				<b>78,747.13</b>
LCII: BUWANUKA				
<b>Mechanised Routine Maintenance of Kawalira - Kakiri (Buwanuka) (4km)</b>	Kawalira - Kakiri (Buwanuka) (4km)	Other Transfers from Central Government	263104 Transfers to other govt. units	5,980.00
<b>Kawalira - Kakiri (Buwanuka) Road</b>	Kawalira - Kakiri (Buwanuka) (4km)	Other Transfers from Central Government	263104 Transfers to other govt. units	1,725.00
LCII: MAGOGGO				
<b>Gobero - Magoggo - Mwera Road</b>	Gobero - Magoggo - Mwera (12.5km)	Other Transfers from Central Government	263104 Transfers to other govt. units	5,031.25
LCII: NAMPUNGE				
<b>Mechanised Routine Maintenance of Nampunge - Ddambwe (5.2km)</b>		Other Transfers from Central Government	263104 Transfers to other govt. units	7,774.00
<b>Nampunge - Ddambwe Road</b>	Nampunge - Ddambwe (5.2km)	Other Transfers from Central Government	263104 Transfers to other govt. units	2,242.50
LCII: SENTEMA				
<b>Buloba - Kakiri (13.9km)</b>		Other Transfers from Central Government	263104 Transfers to other govt. units	5,994.38
<b>Spot improvement of Swamps along Sentema - Mengo (1000M)</b>		Locally Raised Revenues	263104 Transfers to other govt. units	50,000.00
<i>Lower Local Services</i>				
<b>Sector: Education</b>				<b>449,697.47</b>
<b>LG Function: Pre-Primary and Primary Education</b>				<b>78,503.67</b>
<i>Capital Purchases</i>				
<b>Output: Latrine construction and rehabilitation</b>				<b>20,000.00</b>
LCII: NAMPUNGE				
<b>Construction of VIP Latrines at Kikandwa Baptist Primary School</b>	Kikandwa Baptist P/S	Conditional Grant to SFG	231001 Non Residential buildings (Depreciation)	20,000.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>58,503.67</b>
LCII: BUWANUKA				

# Vote: 555 Wakiso District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>St. Francis Kabagezi Primary School</b>	Kabagezi	Conditional Grant to Primary Education	263101 LG Conditional grants	2,083.95
<b>Buwanuka Primary School</b>	Buwanuka	Conditional Grant to Primary Education	263101 LG Conditional grants	2,233.90
LCII: KAMULI				
<b>St. Kizito Buzimba Primary School</b>	Kamuli	Conditional Grant to Primary Education	263101 LG Conditional grants	3,378.23
<b>Kamuli Nalinya Primary School</b>	Kamuli	Conditional Grant to Primary Education	263101 LG Conditional grants	2,099.73
LCII: KIKANDWA				
<b>Kikandwa Baptist School</b>	Kikandwa	Conditional Grant to Primary Education	263101 LG Conditional grants	3,788.61
<b>Kikandwa C/U Primary School</b>	Kikandwa	Conditional Grant to Primary Education	263101 LG Conditional grants	3,378.23
LCII: LUBBE				
<b>St. Lubbe Primary School</b>	Lubbe	Conditional Grant to Primary Education	263101 LG Conditional grants	2,912.60
LCII: LUWUNGA				
<b>Kakiri Army primary school</b>	Luwunga	Conditional Grant to Primary Education	263101 LG Conditional grants	5,075.00
LCII: MAGOGGO				
<b>Kirugaluga Primary School</b>	Kirugaluga	Conditional Grant to Primary Education	263101 LG Conditional grants	3,978.02
<b>Namagera Primary School</b>	Namagera	Conditional Grant to Primary Education	263101 LG Conditional grants	1,618.33
<b>Kikusa Primary School</b>	Kikusa	Conditional Grant to Primary Education	263101 LG Conditional grants	5,035.54
LCII: NAMPUNGE				
<b>Katiiti Baptist Primary School</b>	Katiiti	Conditional Grant to Primary Education	263101 LG Conditional grants	2,502.22
<b>Gobero Baptist Primary School</b>	Gobero	Conditional Grant to Primary Education	263101 LG Conditional grants	2,944.17
<b>Gobero Primary School</b>	Gobero	Conditional Grant to Primary Education	263101 LG Conditional grants	3,662.34
<b>St Thereza Nampunge Primary School</b>	Nampunge	Conditional Grant to Primary Education	263101 LG Conditional grants	5,090.78
LCII: SENTEMA				
<b>Ssentema C/S Primary School</b>	Sentema	Conditional Grant to Primary Education	263101 LG Conditional grants	3,678.12
<b>Ssentema C/U Primary School</b>	Sentema	Conditional Grant to Primary Education	263101 LG Conditional grants	3,046.77
<b>Ssentema UMEA Primary School</b>	Sentema	Conditional Grant to Primary Education	263101 LG Conditional grants	1,997.14
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>371,193.80</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>371,193.80</b>
LCII: BUWANUKA				
<b>BALIBASEKA SS</b>	BUWANUKA	Conditional Grant to Secondary Education	321419 Conditional transfers to Secondary Schools	65,646.00

# Vote: 555 Wakiso District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<i>LCII: NAMPUNGE</i>				
<b>NAMPUNGE COMMUNITY HIGH SCHOOL</b>		Conditional Grant to Secondary Education	321419 Conditional transfers to Secondary Schools	73,602.00
<i>LCII: SENTEMA</i>				
<b>WAKISO SS FOR THE DEAF</b>		Conditional Grant to Secondary Education	321419 Conditional transfers to Secondary Schools	110,349.80
<b>WAKISO MUSLIM SS</b>		Conditional Grant to Secondary Education	321419 Conditional transfers to Secondary Schools	121,596.00
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>14,128.54</b>
<i>LG Function: Primary Healthcare</i>				<i>14,128.54</i>
<i>Lower Local Services</i>				
<b>Output: NGO Basic Healthcare Services (LLS)</b>				<b>8,115.41</b>
<i>LCII: KIKANDWA</i>				
<b>NAMPUNGE</b>		Conditional Grant to NGO Hospitals	263101 LG Conditional grants	8,115.41
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>6,013.14</b>
<i>LCII: Not Specified</i>				
<b>KASOOZO</b>		Conditional Grant to PHC- Non wage	263101 LG Conditional grants	1,503.28
<i>LCII: LUBBE</i>				
<b>LUBBE</b>		Conditional Grant to PHC- Non wage	263101 LG Conditional grants	1,503.28
<i>LCII: MAGOGGO</i>				
<b>MAGOGGO</b>		Conditional Grant to PHC- Non wage	263101 LG Conditional grants	1,503.28
<i>LCII: SENTEMA</i>				
<b>SENTEMA HCII</b>		Conditional Grant to PHC- Non wage	263101 LG Conditional grants	1,503.28
<i>Lower Local Services</i>				
<b>Sector: Water and Environment</b>				<b>54,197.40</b>
<i>LG Function: Rural Water Supply and Sanitation</i>				<i>54,197.40</i>
<i>Capital Purchases</i>				
<b>Output: Shallow well construction</b>				<b>26,904.00</b>
<i>LCII: BUWANUKA</i>				
<b>Motor Drilled Shallow wells for Kakiri S/C</b>		Conditional transfer for Rural Water	312104 Other	8,968.00
<i>LCII: KIKANDWA</i>				
<b>Motor Drilled Shallow wells for Kakiri S/C</b>		Conditional transfer for Rural Water	312104 Other	8,968.00
<i>LCII: MAGGOGO</i>				
<b>Motor Drilled Shallow wells for Kakiri S/C</b>		Conditional transfer for Rural Water	312104 Other	8,968.00
<b>Output: Borehole drilling and rehabilitation</b>				<b>27,293.40</b>
<i>LCII: KIKANDWA</i>				



# Vote: 555 Wakiso District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Borehole drilling and installation for Kakiri S/C</b>		Conditional transfer for Rural Water	312104 Other	27,293.40
<i>Capital Purchases</i>				
<b>Sector: Social Development</b>				<b>18,000.00</b>
<i>LG Function: Community Mobilisation and Empowerment</i>				<i>18,000.00</i>
<i>Lower Local Services</i>				
<b>Output: Community Development Services for LLGs (LLS)</b>				<b>18,000.00</b>
LCII: BUWANUKA				
<b>Kakiri S/C</b>		LGMSD (Former LGDP)	263101 LG Conditional grants	18,000.00
<i>Lower Local Services</i>				
<b>LCIII: KAKIRI TOWN COUNCIL</b>		<b>LCIV: BUSIRO</b>		<b>322,025.62</b>
<b>Sector: Works and Transport</b>				<b>116,240.00</b>
<i>LG Function: District, Urban and Community Access Roads</i>				<i>116,240.00</i>
<i>Lower Local Services</i>				
<b>Output: Urban unpaved roads Maintenance (LLS)</b>				<b>116,240.00</b>
LCII: KIKUBAMPANGA				
<b>Urban unpaved roads Maintenance (LLS) for Kakiri Town Council</b>	Kakiri Town Council Wide	Other Transfers from Central Government	263104 Transfers to other govt. units	116,240.00
<i>Lower Local Services</i>				
<b>Sector: Education</b>				<b>179,477.83</b>
<i>LG Function: Pre-Primary and Primary Education</i>				<i>9,431.83</i>
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>9,431.83</b>
LCII: KAKIRI				
<b>St. Anne Naddangira Girls Primary School</b>	Naddangira	Conditional Grant to Primary Education	263101 LG Conditional grants	2,983.63
<b>St. Pius Naddangira Primary School</b>	Naddangira	Conditional Grant to Primary Education	263101 LG Conditional grants	6,448.19
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>170,046.00</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>170,046.00</b>
LCII: BUKALANGO				
<b>ST PETERS SS BUKALANGO</b>		Conditional Grant to Secondary Education	321419 Conditional transfers to Secondary Schools	42,864.00
LCII: KIKUBAMPANGA				
<b>HENRY KASULE MEM COLL</b>		Conditional Grant to Secondary Education	321419 Conditional transfers to Secondary Schools	127,182.00
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>17,936.55</b>
<i>LG Function: Primary Healthcare</i>				<i>17,936.55</i>
<i>Lower Local Services</i>				
<b>Output: NGO Basic Healthcare Services (LLS)</b>				<b>13,498.29</b>
LCII: KAKIRI				

# Vote: 555 Wakiso District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>NADANGIRA</b>		Conditional Grant to NGO Hospitals	263101 LG Conditional grants	8,115.41
<b>SOS MEDICAL CENTER - KAKIRI</b>		Conditional Grant to NGO Hospitals	263101 LG Conditional grants	5,382.88
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>4,438.27</b>
LCII: KAKIRI				
<b>KAKIRI</b>		Conditional Grant to PHC- Non wage	263101 LG Conditional grants	4,438.27
<i>Lower Local Services</i>				
<b>Sector: Social Development</b>				<b>8,371.24</b>
<b>LG Function: Community Mobilisation and Empowerment</b>				<b>8,371.24</b>
<i>Lower Local Services</i>				
<b>Output: Community Development Services for LLGs (LLS)</b>				<b>8,371.24</b>
LCII: KAKIRI				
<b>Kakiri TC</b>		LGMSD (Former LGDP)	263101 LG Conditional grants	8,371.24
<i>Lower Local Services</i>				
<b>LCIII: KASANJE</b>		<b>LCIV: BUSIRO</b>		<b>176,294.03</b>
<b>Sector: Works and Transport</b>				<b>37,147.76</b>
<b>LG Function: District, Urban and Community Access Roads</b>				<b>37,147.76</b>
<i>Lower Local Services</i>				
<b>Output: Community Access Road Maintenance (LLS)</b>				<b>10,324.00</b>
LCII: KASANJE				
<b>KASANJE SUBCOUNTY</b>	Selected Road Network	Other Transfers from Central Government	263104 Transfers to other govt. units	10,324.00
<b>Output: District Roads Maintenance (URF)</b>				<b>26,823.76</b>
LCII: KASANJE				
<b>Kasanje - Bubbere Road</b>	Kasanje - Bubbere Road	Other Transfers from Central Government	263104 Transfers to other govt. units	5,821.88
LCII: SOKOLO				
<b>Kikondo - Sokolo - Kasanje Road</b>	Kikondo - Sokolo - Kasanje (8.5km)	Other Transfers from Central Government	263104 Transfers to other govt. units	3,665.63
LCII: SSAZI				
<b>Mechanised Routine Maintenance of Kisindye - Mabamba (9km)</b>	Kisindye - Mabamba (9km)	Other Transfers from Central Government	263104 Transfers to other govt. units	13,455.00
<b>Kisindye - Mabamba Road</b>	Kisindye - Mabamba (9km)	Other Transfers from Central Government	263104 Transfers to other govt. units	3,881.25
<i>Lower Local Services</i>				
<b>Sector: Education</b>				<b>90,035.66</b>
<b>LG Function: Pre-Primary and Primary Education</b>				<b>50,183.66</b>
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>50,183.66</b>
LCII: BULUMBU				
<b>Bugogo Primary School</b>	Bugogo	Conditional Grant to Primary Education	263101 LG Conditional grants	2,344.39
<b>Ssuma Bubbere Primary School</b>	Ssuma	Conditional Grant to Primary Education	263101 LG Conditional grants	4,388.40
LCII: JJUNGO				

# Vote: 555 Wakiso District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
Ssagala Primary School	Sagala	Conditional Grant to Primary Education	263101 LG Conditional grants	2,667.95
Ssakabusolo Primary School	Sakabusolo	Conditional Grant to Primary Education	263101 LG Conditional grants	1,807.73
Jjungo Primary School	Jjungo	Conditional Grant to Primary Education	263101 LG Conditional grants	4,049.04
Buvvi chance primary school	Buvvi	Conditional Grant to Primary Education	263101 LG Conditional grants	3,141.47
LCII: KASANJE				
Kasanje C/U Primary School	Kasanje	Conditional Grant to Primary Education	263101 LG Conditional grants	2,368.06
Buyege Boys Primary School	Buyege	Conditional Grant to Primary Education	263101 LG Conditional grants	4,885.59
St. Thereza Buyege Girls P/S	Buyege	Conditional Grant to Primary Education	263101 LG Conditional grants	5,666.89
LCII: MAKKO				
Ttaba Primary School	Ttaba	Conditional Grant to Primary Education	263101 LG Conditional grants	3,551.85
Kasaamu Primary School	Kasaamu	Conditional Grant to Primary Education	263101 LG Conditional grants	1,957.68
LCII: SOKOLO				
Sokolo Primary School	Sokolo	Conditional Grant to Primary Education	263101 LG Conditional grants	4,277.91
LCII: SSAZI				
Zziba Primary School	Zziba	Conditional Grant to Primary Education	263101 LG Conditional grants	3,409.80
Namugala Primary School	Namugala	Conditional Grant to Primary Education	263101 LG Conditional grants	5,666.89
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>39,852.00</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>39,852.00</b>
LCII: JJUNGO				
JJUNGO SSS		Conditional Grant to Secondary Education	321419 Conditional transfers to Secondary Schools	39,852.00
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>12,553.68</b>
<b>LG Function: Primary Healthcare</b>				<b>12,553.68</b>
<i>Lower Local Services</i>				
<b>Output: NGO Basic Healthcare Services (LLS)</b>				<b>8,115.41</b>
LCII: KASANJE				
BUYEGE		Conditional Grant to NGO Hospitals	263101 LG Conditional grants	8,115.41
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>4,438.27</b>
LCII: KASANJE				
KASANJE		Conditional Grant to PHC- Non wage	263101 LG Conditional grants	4,438.27
<i>Lower Local Services</i>				
<b>Sector: Water and Environment</b>				<b>27,556.93</b>
<b>LG Function: Rural Water Supply and Sanitation</b>				<b>27,556.93</b>

# Vote: 555 Wakiso District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<i>Capital Purchases</i>				
<b>Output: Shallow well construction</b>				<b>27,556.93</b>
LCII: BULUMBU				
<b>Hand dug shallow wells for Kasanje S/C</b>	Owino TC	Conditional transfer for Rural Water	312104 Other	6,889.23
LCII: JJUNGO				
<b>Hand dug shallow wells for Kasanje S/C</b>	Bugogo Village	Conditional transfer for Rural Water	312104 Other	6,889.23
LCII: SSAZI				
<b>Hand dug shallow wells for Kasanje S/C</b>	Namugala Primary School	Conditional transfer for Rural Water	312104 Other	6,889.23
LCII: ZZIBA				
<b>Hand dug shallow wells for Kasanje S/C</b>	St. Jude Zziba Primary School	Conditional transfer for Rural Water	312104 Other	6,889.23
<i>Capital Purchases</i>				
<b>Sector: Social Development</b>				<b>9,000.00</b>
<i>LG Function: Community Mobilisation and Empowerment</i>				<i>9,000.00</i>
<i>Lower Local Services</i>				
<b>Output: Community Development Services for LLGs (LLS)</b>				<b>9,000.00</b>
LCII: KASANJE				
<b>Kasanje</b>		LGMSD (Former LGDP)	263101 LG Conditional grants	9,000.00
<i>Lower Local Services</i>				
<b>LCIII: KATABI</b>		<b>LCIV: BUSIRO</b>		<b>757,907.43</b>
<b>Sector: Works and Transport</b>				<b>218,677.75</b>
<i>LG Function: District, Urban and Community Access Roads</i>				<i>218,677.75</i>
<i>Lower Local Services</i>				
<b>Output: Community Access Road Maintenance (LLS)</b>				<b>22,384.00</b>
LCII: KITALA				
<b>KATABI SUBCOUNTY</b>	Selected Road Network	Other Transfers from Central Government	263104 Transfers to other govt. units	22,384.00
<b>Output: District Roads Maintainence (URF)</b>				<b>196,293.75</b>
LCII: NKUMBA				
<b>Bunono - Abayita Ababiri Road</b>	Bunono - Abayita Ababiri (3km)	Other Transfers from Central Government	263104 Transfers to other govt. units	1,293.75
<b>Road works using Property Rates Funds</b>	Property Rating areas	Unspent balances – Locally Raised Revenues	263104 Transfers to other govt. units	75,000.00
<b>Road works using Property Rates Funds</b>	Property Rating areas	Locally Raised Revenues	263104 Transfers to other govt. units	120,000.00
<i>Lower Local Services</i>				
<b>Sector: Education</b>				<b>412,487.89</b>
<i>LG Function: Pre-Primary and Primary Education</i>				<i>77,299.89</i>
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>77,299.89</b>
LCII: KABAALE				
<b>Entebbe UMEA Primary School</b>	Kitubulu	Conditional Grant to Primary Education	263101 LG Conditional grants	7,466.26
LCII: KISUBI				

# Vote: 555 Wakiso District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Bugiri Public Primary School</b>	Bugiri	Conditional Grant to Primary Education	263101 LG Conditional grants	2,928.39
<b>St. Charles Lwanga Kawuku</b>	Kawuku	Conditional Grant to Primary Education	263101 LG Conditional grants	5,943.11
<b>St. Savio Junior School</b>	Kisubi	Conditional Grant to Primary Education	263101 LG Conditional grants	9,754.92
<b>St. Theresa Kisubi Girls P/S</b>	Kisubi Mission	Conditional Grant to Primary Education	263101 LG Conditional grants	9,036.75
<b>Namugonde Primary School</b>	Namugonde	Conditional Grant to Primary Education	263101 LG Conditional grants	4,640.94
<b>St. Donosio Sebugwawo Kisubi Mixed P/School</b>	Kisubi	Conditional Grant to Primary Education	263101 LG Conditional grants	9,044.64
LCII: NALUGALA				
<b>St Paul Bulega Primary School</b>	Bulega	Conditional Grant to Primary Education	263101 LG Conditional grants	3,173.04
LCII: NKUMBA				
<b>St Denis Kigero Primary School</b>	Kigero	Conditional Grant to Primary Education	263101 LG Conditional grants	5,690.57
<b>Nkumba Quran Primary School</b>	Nkumba	Conditional Grant to Primary Education	263101 LG Conditional grants	5,374.89
<b>Nkumba Primary School</b>	Nkumba	Conditional Grant to Primary Education	263101 LG Conditional grants	7,040.09
<b>St. Luke Nkumba Primary School</b>	Nkumba	Conditional Grant to Primary Education	263101 LG Conditional grants	3,291.42
LCII: Not Specified				
<b>St. Kizito Mpala Primary School</b>		Conditional Grant to Primary Education	263101 LG Conditional grants	3,914.88
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>200,988.00</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>200,988.00</b>
LCII: KISUBI				
<b>KAWUKU SSS</b>		Conditional Grant to Secondary Education	321419 Conditional transfers to Secondary Schools	23,688.00
LCII: KITALA				
<b>KITALA SS</b>		Conditional Grant to Secondary Education	321419 Conditional transfers to Secondary Schools	137,820.00
LCII: NKUMBA				
<b>ENTEBBE KINGS SS</b>		Conditional Grant to Secondary Education	321419 Conditional transfers to Secondary Schools	39,480.00
<i>Lower Local Services</i>				
<b>LG Function: Skills Development</b>				<b>134,200.00</b>
<i>Lower Local Services</i>				
<b>Output: Tertiary Institutions Services (LLS)</b>				<b>134,200.00</b>
LCII: KISUBI				

# Vote: 555 Wakiso District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>ST. JOSEPHS TECHNICAL INSTITUTE KISUBI</b>		Conditional Transfers for Non Wage Technical Institutes	263361 Conditional Transfers for Non Wage Technical Institutes	134,200.00
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>110,491.79</b>
<i>LG Function: Primary Healthcare</i>				<i>110,491.79</i>
<i>Lower Local Services</i>				
<b>Output: NGO Hospital Services (LLS.)</b>				<b>80,713.82</b>
LCII: KISUBI				
<b>KISUBI HOSPITAL</b>	Kisubi Hospital	Conditional Grant to PHC- Non wage	263202 LG Unconditional grants	80,713.82
<b>Output: NGO Basic Healthcare Services (LLS)</b>				<b>19,004.44</b>
LCII: NKUMBA				
<b>WAGAGAI</b>		Conditional Grant to PHC- Non wage	263101 LG Conditional grants	10,889.03
<b>ST. LUKE HC</b>		Conditional Grant to NGO Hospitals	263101 LG Conditional grants	8,115.41
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>10,773.54</b>
LCII: KISUBI				
<b>BUSIRO SOUTH HSD</b>		Conditional Grant to PHC - development	263101 LG Conditional grants	7,766.97
LCII: KITALA				
<b>KITALA</b>		Conditional Grant to PHC- Non wage	263101 LG Conditional grants	1,503.28
LCII: NALUGALA				
<b>NALUGALA</b>		Conditional Grant to PHC- Non wage	263101 LG Conditional grants	1,503.28
<i>Lower Local Services</i>				
<b>Sector: Water and Environment</b>				<b>6,250.00</b>
<i>LG Function: Rural Water Supply and Sanitation</i>				<i>6,250.00</i>
<i>Capital Purchases</i>				
<b>Output: Construction of piped water supply system</b>				<b>6,250.00</b>
LCII: KISUBI				
<b>Supply of HDPE Tanks to St. Benedict Technical College Kisubi for Water Harvesting</b>	St. Benedict Technical College Kisubi	LGMSD (Former LGDP)	312104 Other	6,250.00
<i>Capital Purchases</i>				
<b>Sector: Social Development</b>				<b>10,000.00</b>
<i>LG Function: Community Mobilisation and Empowerment</i>				<i>10,000.00</i>
<i>Lower Local Services</i>				
<b>Output: Community Development Services for LLGs (LLS)</b>				<b>10,000.00</b>
LCII: KITALA				
<b>Katabi</b>		LGMSD (Former LGDP)	263101 LG Conditional grants	10,000.00
<i>Lower Local Services</i>				
<b>LCIII: MASULITA SUB COUNTY</b>		<b>LCIV: BUSIRO</b>		<b>231,063.34</b>
<b>Sector: Works and Transport</b>				<b>23,582.75</b>

# Vote: 555 Wakiso District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<i>LG Function: District, Urban and Community Access Roads</i>				<b>23,582.75</b>
<i>Lower Local Services</i>				
<b>Output: Community Access Road Maintenance (LLS)</b>				<b>19,529.00</b>
LCII: BBAALE - MUKWENDA				
<b>MASULITA SUB COUNTY</b>	Selected Road Network	Other Transfers from Central Government	263104 Transfers to other govt. units	19,529.00
<b>Output: District Roads Maintenance (URF)</b>				<b>4,053.75</b>
LCII: MANZE				
<b>Masulita - Kirolo</b>	Masulita - Kirolo (9.4KM)	Other Transfers from Central Government	263104 Transfers to other govt. units	4,053.75
<i>Lower Local Services</i>				
<b>Sector: Education</b>				<b>101,399.07</b>
<i>LG Function: Pre-Primary and Primary Education</i>				<b>32,630.07</b>
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>32,630.07</b>
LCII: BBAALE - MUKWENDA				
<b>Bbale Wasswa Primary School</b>	Bbale	Conditional Grant to Primary Education	263101 LG Conditional grants	4,009.58
LCII: KYENGEZA				
<b>Kyengeza Muslim Primary School</b>		Conditional Grant to Primary Education	263101 LG Conditional grants	2,959.96
<b>Kasudde Primary School</b>	Kasudde	Conditional Grant to Primary Education	263101 LG Conditional grants	4,309.48
LCII: LUGUNGUDDE				
<b>St.Urika Luwami primary School</b>	Luwami	Conditional Grant to Primary Education	263101 LG Conditional grants	3,488.72
LCII: LWEMWEDDE				
<b>Wabiyinja C/S Primary School</b>	Wabiyinja	Conditional Grant to Primary Education	263101 LG Conditional grants	3,267.74
<b>Bugujju C/U Primary School</b>	Bugujju	Conditional Grant to Primary Education	263101 LG Conditional grants	2,833.69
<b>Kambugu UMEA Primary School</b>	Kambugu	Conditional Grant to Primary Education	263101 LG Conditional grants	2,952.06
LCII: MANZE				
<b>Manze Primary School</b>	Manze	Conditional Grant to Primary Education	263101 LG Conditional grants	2,967.85
LCII: NAKIKUNGUBE				
<b>St. Joseph Bukobero Primary School</b>	Bukobero	Conditional Grant to Primary Education	263101 LG Conditional grants	2,644.28
<b>Nakikungube Primary School</b>	Nakikungube	Conditional Grant to Primary Education	263101 LG Conditional grants	3,196.71
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>68,769.00</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capititation(USE)(LLS)</b>				<b>68,769.00</b>
LCII: MANZE				
<b>MMANZE SSS</b>		Conditional Grant to Secondary Education	321419 Conditional transfers to Secondary Schools	68,769.00
<i>Lower Local Services</i>				

# Vote: 555 Wakiso District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Sector: Health</b>				<b>8,948.12</b>
<b>LG Function: Primary Healthcare</b>				<b>8,948.12</b>
<i>Lower Local Services</i>				
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>8,948.12</b>
LCII: KYENGEZA				
<b>KYENGEZA</b>		Conditional Grant to PHC- Non wage	263101 LG Conditional grants	1,503.28
LCII: LUGUNGUDE				
<b>LUGUNGUDE</b>		Conditional Grant to PHC- Non wage	263101 LG Conditional grants	1,503.28
LCII: MANZE				
<b>BUSAWAMANZE</b>		Conditional Grant to PHC- Non wage	263101 LG Conditional grants	4,438.27
LCII: TUMBALI				
<b>KAMBUGU</b>		Conditional Grant to PHC- Non wage	263101 LG Conditional grants	1,503.28
<i>Lower Local Services</i>				
<b>Sector: Water and Environment</b>				<b>72,133.41</b>
<b>LG Function: Rural Water Supply and Sanitation</b>				<b>72,133.41</b>
<i>Capital Purchases</i>				
<b>Output: Shallow well construction</b>				<b>44,840.01</b>
LCII: KYENGEZA				
<b>Motor Drilled Shallow wells for Masulita S/C</b>	Nansomba Village	LGMSD (Former LGDP)	312104 Other	8,968.00
LCII: LUGUNGUDE				
<b>Motor Drilled Shallow wells for Masulita S/C</b>	Nakatunda Village	LGMSD (Former LGDP)	312104 Other	8,968.01
LCII: LWEMWEDDE				
<b>Motor Drilled Shallow wells for Masulita S/C</b>	Wabiyinja Village	LGMSD (Former LGDP)	312104 Other	8,968.00
LCII: NAKIKUNGUBE				
<b>Motor Drilled Shallow wells for Masulita S/C</b>	Nakikungube Village	LGMSD (Former LGDP)	312104 Other	8,968.00
LCII: TUMBALI				
<b>Motor Drilled Shallow wells for Masulita S/C</b>	Kambugu Village	LGMSD (Former LGDP)	312104 Other	8,968.00
<b>Output: Borehole drilling and rehabilitation</b>				<b>27,293.40</b>
LCII: KYENGEZA				
<b>Borehole drilling and installation for Masulita S/C</b>		Conditional transfer for Rural Water	312104 Other	27,293.40
<i>Capital Purchases</i>				
<b>Sector: Social Development</b>				<b>25,000.00</b>
<b>LG Function: Community Mobilisation and Empowerment</b>				<b>25,000.00</b>
<i>Lower Local Services</i>				
<b>Output: Community Development Services for LLGs (LLS)</b>				<b>25,000.00</b>
LCII: BBAALE - MUKWENDA				
<b>Masulita S/C</b>		LGMSD (Former LGDP)	263101 LG Conditional grants	25,000.00



# Vote: 555 Wakiso District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<i>Lower Local Services</i>				
<b>LCIII: MASULITA TOWN COUNCIL</b>		<i>LCIV: BUSIRO</i>		<b>1,117,282.77</b>
<b>Sector: Works and Transport</b>				<b>514,312.96</b>
<i>LG Function: District, Urban and Community Access Roads</i>				<i>514,312.96</i>
<i>Lower Local Services</i>				
<b>Output: Urban roads upgraded to Bitumen standard (LLS)</b>				<b>400,000.00</b>
LCII: MASULITA				
<b>Urban roads upgraded to Bitumen standard for Masulita Town Council</b>	Kiziba - UWEZO - Katikamu - Kabale road (1km)	Unspent balances – Locally Raised Revenues	263104 Transfers to other govt. units	400,000.00
<b>Output: Urban unpaved roads Maintenance (LLS)</b>				<b>100,228.33</b>
LCII: Not Specified				
<b>Urban unpaved roads Manual Maintenance (LLS) for Masulita Town Council</b>	Masulita Town Council wide	Other Transfers from Central Government	263104 Transfers to other govt. units	100,228.33
<b>Output: District Roads Maintenance (URF)</b>				<b>14,084.63</b>
LCII: KATIKAMU				
<b>Mechanised Routine Maintenance of Gobero -Masulita (7.2km)</b>		Other Transfers from Central Government	263104 Transfers to other govt. units	10,764.00
<b>Gobero - Masulita Road</b>	Gobero - Masulita (7.7km)	Other Transfers from Central Government	263104 Transfers to other govt. units	3,320.63
<i>Lower Local Services</i>				
<b>Sector: Education</b>				<b>579,912.85</b>
<i>LG Function: Pre-Primary and Primary Education</i>				<i>19,890.08</i>
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>19,890.08</b>
LCII: KABAALÉ - BBIKKA				
<b>Kabaale C/U Primary School</b>	Kabaale	Conditional Grant to Primary Education	263101 LG Conditional grants	3,922.77
LCII: KANZIZE				
<b>St. Joseph Kanzize Primary School</b>	Kanzize	Conditional Grant to Primary Education	263101 LG Conditional grants	4,104.29
LCII: KATIKAMU				
<b>Light Grammar Primary School Katikamu</b>	Katikamu	Conditional Grant to Primary Education	263101 LG Conditional grants	5,011.86
LCII: MASULITA				
<b>Kiziba Primary School</b>	Kiziba	Conditional Grant to Primary Education	263101 LG Conditional grants	4,033.26
<b>Masuliita Junior Primary School</b>	Masulita	Conditional Grant to Primary Education	263101 LG Conditional grants	2,817.90
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>233,898.00</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>233,898.00</b>
LCII: MASULITA				

# Vote: 555 Wakiso District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
MASULITA SSS		Conditional Grant to Secondary Education	321419 Conditional transfers to Secondary Schools	96,795.00
ST PIUS SSS KIZIBA		Conditional Grant to Secondary Education	321419 Conditional transfers to Secondary Schools	137,103.00
<i>Lower Local Services</i>				
<b>LG Function: Skills Development</b>				<b>326,124.77</b>
<i>Lower Local Services</i>				
<b>Output: Tertiary Institutions Services (LLS)</b>				<b>326,124.77</b>
LCII: MASULITA				
MASULITA VOCATIONAL TRAINING CENTRE		Conditional Transfers for Non Wage Technical & Farm Schools	263357 Conditional Transfers for Non Wage Technical & Farm Schools	326,124.77
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>14,056.96</b>
<b>LG Function: Primary Healthcare</b>				<b>14,056.96</b>
<i>Lower Local Services</i>				
<b>Output: NGO Basic Healthcare Services (LLS)</b>				<b>8,115.41</b>
LCII: MASULITA				
KIZIBA CATHOLIC		Conditional Grant to NGO Hospitals	263101 LG Conditional grants	8,115.41
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>5,941.55</b>
LCII: KANZIZE				
KANZIZE - KYONDO		Conditional Grant to PHC- Non wage	263101 LG Conditional grants	1,503.28
LCII: MASULITA				
KIZIBA		Conditional Grant to PHC- Non wage	263101 LG Conditional grants	4,438.27
<i>Lower Local Services</i>				
<b>Sector: Social Development</b>				<b>9,000.00</b>
<b>LG Function: Community Mobilisation and Empowerment</b>				<b>9,000.00</b>
<i>Lower Local Services</i>				
<b>Output: Community Development Services for LLGs (LLS)</b>				<b>9,000.00</b>
LCII: MASULITA				
Masulita TC		LGMSD (Former LGDP)	263101 LG Conditional grants	9,000.00
<i>Lower Local Services</i>				
<b>LCIII: MENDE</b>		<b>LCIV: BUSIRO</b>		<b>263,211.70</b>
<b>Sector: Works and Transport</b>				<b>45,069.83</b>
<b>LG Function: District, Urban and Community Access Roads</b>				<b>45,069.83</b>
<i>Lower Local Services</i>				
<b>Output: Community Access Road Maintenance (LLS)</b>				<b>13,073.95</b>
LCII: BANDA				
MENDE SUBCOUNTY	Selected Road Network	Other Transfers from Central Government	263104 Transfers to other govt. units	13,073.95
<b>Output: District Roads Maintenance (URF)</b>				<b>31,995.88</b>
LCII: BAKKA				

# Vote: 555 Wakiso District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Sserinya - Bbaka - Ddambwe Road</b> LCII: MENDE	Sserinya - Bbaka - Ddambwe (12.6km)	Other Transfers from Central Government	263104 Transfers to other govt. units	5,071.50
<b>Mechanised Routine Maintenance of Nkowe - Mende - Ssanga (13.2km)</b>		Other Transfers from Central Government	263104 Transfers to other govt. units	20,930.00
<b>Nkowe - Mende - Ssanga Road (13.2km)</b>	Nkowe - Mende - Ssanga Road (13.2km)	Other Transfers from Central Government	263104 Transfers to other govt. units	5,994.38
<i>Lower Local Services</i>				
<b>Sector: Education</b>				<b>107,618.32</b>
<i>LG Function: Pre-Primary and Primary Education</i>				<b>20,711.32</b>
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>20,711.32</b>
LCII: BAKKA				
<b>Kaababi Bulondo Primary School</b>	Kabaabi Bulondo	Conditional Grant to Primary Education	263101 LG Conditional grants	4,972.40
<b>Bbaka Primary School</b>	Bakka	Conditional Grant to Primary Education	263101 LG Conditional grants	5,864.19
<b>Mabombwe C/U Primary School</b> LCII: BANDA	Mabombwe	Conditional Grant to Primary Education	263101 LG Conditional grants	1,973.46
<b>St. Jude Banda C/S Primary School</b>		Conditional Grant to Primary Education	263101 LG Conditional grants	2,470.66
<b>Banda C/U Primary School</b> LCII: MENDE	Banda	Conditional Grant to Primary Education	263101 LG Conditional grants	2,147.09
<b>Mende Kalema Memorial Primary School</b> <i>Lower Local Services</i>	Mende	Conditional Grant to Primary Education	263101 LG Conditional grants	3,283.53
<i>LG Function: Secondary Education</i>				<b>86,907.00</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>86,907.00</b>
LCII: BAKKA				
<b>ST GERALDS COLLEGE</b> LCII: MENDE		Conditional Grant to Secondary Education	321419 Conditional transfers to Secondary Schools	10,575.00
<b>MENDE KALEMA MEMORIAL SSS</b>		Conditional Grant to Secondary Education	321419 Conditional transfers to Secondary Schools	76,332.00
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>10,379.82</b>
<i>LG Function: Primary Healthcare</i>				<b>10,379.82</b>
<i>Lower Local Services</i>				
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>10,379.82</b>
LCII: BAKKA				
<b>BULONDO</b> LCII: BANDA		Conditional Grant to PHC- Non wage	263101 LG Conditional grants	4,438.27

# Vote: 555 Wakiso District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>BANDA</b>		Conditional Grant to PHC- Non wage	263101 LG Conditional grants	1,503.28
LCII: MENDE				
<b>MENDE</b>		Conditional Grant to PHC- Non wage	263101 LG Conditional grants	4,438.27
<i>Lower Local Services</i>				
<b>Sector: Water and Environment</b>				<b>82,143.73</b>
<b>LG Function: Rural Water Supply and Sanitation</b>				<b>82,143.73</b>
<i>Capital Purchases</i>				
<b>Output: Shallow well construction</b>				<b>27,556.93</b>
LCII: BAKKA				
<b>Hand dug shallow wells for Mende S/C</b>		Conditional transfer for Rural Water	312104 Other	6,889.23
LCII: KALIITI				
<b>Hand dug shallow wells for Mende S/C</b>		Conditional transfer for Rural Water	312104 Other	6,889.23
LCII: MENDE				
<b>Hand dug shallow wells for Mende S/C</b>		Conditional transfer for Rural Water	312104 Other	6,889.23
LCII: NAMUSERA				
<b>Hand dug shallow wells for Mende S/C</b>		Conditional transfer for Rural Water	312104 Other	6,889.23
<b>Output: Borehole drilling and rehabilitation</b>				<b>54,586.80</b>
LCII: BANDA				
<b>Borehole drilling and installation for Mende S/C</b>		Conditional transfer for Rural Water	312104 Other	27,293.40
LCII: MENDE				
<b>Borehole drilling and installation for Mende S/C</b>		Conditional transfer for Rural Water	312104 Other	27,293.40
<i>Capital Purchases</i>				
<b>Sector: Social Development</b>				<b>18,000.00</b>
<b>LG Function: Community Mobilisation and Empowerment</b>				<b>18,000.00</b>
<i>Lower Local Services</i>				
<b>Output: Community Development Services for LLGs (LLS)</b>				<b>18,000.00</b>
LCII: MENDE				
<b>Mende</b>		LGMSD (Former LGDP)	263101 LG Conditional grants	18,000.00
<i>Lower Local Services</i>				
<b>LCIII: NAMAYUMBA SUB COUNTY</b>		<b>LCIV: BUSIRO</b>		<b>109,706.02</b>
<b>Sector: Works and Transport</b>				<b>21,533.00</b>
<b>LG Function: District, Urban and Community Access Roads</b>				<b>21,533.00</b>
<i>Lower Local Services</i>				
<b>Output: Community Access Road Maintenance (LLS)</b>				<b>11,528.00</b>
LCII: BEMBE				
<b>NAMAYUMBA SUBCOUNTY</b>	Selected Road Network	Other Transfers from Central Government	263104 Transfers to other govt. units	11,528.00
<b>Output: District Roads Maintenance (URF)</b>				<b>10,005.00</b>

# Vote: 555 Wakiso District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
LCII: BEMBE				
<b>Gobero - Muguluka - Bembe</b>		Other Transfers from Central Government	263104 Transfers to other govt. units	3,967.50
<b>Lutisi - Bembe - Kiguggu Road</b>	Lutisi - Bembe - Kiguggu (14km)	Other Transfers from Central Government	263104 Transfers to other govt. units	6,037.50
<i>Lower Local Services</i>				
<b>Sector: Education</b>				<b>53,498.75</b>
<b>LG Function: Pre-Primary and Primary Education</b>				<b>53,498.75</b>
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>53,498.75</b>
LCII: BEMBE				
<b>St. Kizito Bbembe Primary School</b>	Bbembe	Conditional Grant to Primary Education	263101 LG Conditional grants	3,038.88
<b>Bbembe C/U Primary School</b>	Bembe	Conditional Grant to Primary Education	263101 LG Conditional grants	2,810.01
LCII: BUKONDO				
<b>Bukondo chance primary school</b>	Bukondo	Conditional Grant to Primary Education	263101 LG Conditional grants	3,196.71
<b>Muguluka Primary School</b>	Muguluka	Conditional Grant to Primary Education	263101 LG Conditional grants	2,304.93
<b>Building Tommorow Academy of Lutiisi</b>	Lutiisi	Conditional Grant to Primary Education	263101 LG Conditional grants	3,946.45
<b>Katuuso Primary School</b>		Conditional Grant to Primary Education	263101 LG Conditional grants	1,934.00
LCII: KANZIRO				
<b>Naggulu UMEA Primary School</b>	Naggulu	Conditional Grant to Primary Education	263101 LG Conditional grants	4,490.99
<b>Malangata Primary School</b>		Conditional Grant to Primary Education	263101 LG Conditional grants	4,483.10
LCII: KITAYITA				
<b>Bugimba Primary School</b>	Bugimba	Conditional Grant to Primary Education	263101 LG Conditional grants	3,165.15
<b>Buwembo Primary School</b>	Buwembo	Conditional Grant to Primary Education	263101 LG Conditional grants	3,465.04
<b>Kitayita Chance School</b>	Kitayita	Conditional Grant to Primary Education	263101 LG Conditional grants	5,130.24
<b>St. Kizito Nakitokolo Primary School</b>	Nakitokolo	Conditional Grant to Primary Education	263101 LG Conditional grants	3,291.42
<b>Kitalya Primary School</b>		Conditional Grant to Primary Education	263101 LG Conditional grants	4,435.75
<b>Kitala Primary School</b>	Kitalya	Conditional Grant to Primary Education	263101 LG Conditional grants	4,609.37
LCII: NAKEDDE				
<b>Nakedde Primary School</b>	Nakedde	Conditional Grant to Primary Education	263101 LG Conditional grants	3,196.71
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>3,006.57</b>
<b>LG Function: Primary Healthcare</b>				<b>3,006.57</b>
<i>Lower Local Services</i>				
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>3,006.57</b>
LCII: BEMBE				

# Vote: 555 Wakiso District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>KIBUJJO</b>		Conditional Grant to PHC- Non wage	263101 LG Conditional grants	1,503.28
LCII: KITAYITA				
<b>NAKITOKOLO</b>		Conditional Grant to PHC- Non wage	263101 LG Conditional grants	1,503.28
<i>Lower Local Services</i>				
<b>Sector: Water and Environment</b>				<b>20,667.70</b>
<b>LG Function: Rural Water Supply and Sanitation</b>				<b>20,667.70</b>
<i>Capital Purchases</i>				
<b>Output: Shallow well construction</b>				<b>20,667.70</b>
LCII: KANZIRO				
<b>Hand dug shallow wells for Namayumba S/C</b>		Conditional transfer for Rural Water	312104 Other	6,889.23
LCII: KITAYITA				
<b>Hand dug shallow wells for Namayumba S/C</b>		Conditional transfer for Rural Water	312104 Other	6,889.23
LCII: NAKEDDE				
<b>Hand dug shallow wells for Namayumba S/C</b>		Conditional transfer for Rural Water	312104 Other	6,889.23
<i>Capital Purchases</i>				
<b>Sector: Social Development</b>				<b>11,000.00</b>
<b>LG Function: Community Mobilisation and Empowerment</b>				<b>11,000.00</b>
<i>Lower Local Services</i>				
<b>Output: Community Development Services for LLGs (LLS)</b>				<b>11,000.00</b>
LCII: BEMBE				
<b>Namayumba S/C</b>		LGMSD (Former LGDP)	263101 LG Conditional grants	11,000.00
<i>Lower Local Services</i>				
<b>LCIII: NAMAYUMBA TOWN COUNCIL LCIV: BUSIRO</b>				<b>329,523.84</b>
<b>Sector: Works and Transport</b>				<b>99,346.07</b>
<b>LG Function: District, Urban and Community Access Roads</b>				<b>99,346.07</b>
<i>Lower Local Services</i>				
<b>Output: Urban unpaved roads Maintenance (LLS)</b>				<b>99,346.07</b>
LCII: Not Specified				
<b>Urban unpaved roads Manual Maintenance (LLS) for Namayumba Town Council</b>	Namayumba Town Council wide	Other Transfers from Central Government	263104 Transfers to other govt. units	99,346.07
<i>Lower Local Services</i>				
<b>Sector: Education</b>				<b>121,020.17</b>
<b>LG Function: Pre-Primary and Primary Education</b>				<b>14,736.17</b>
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>14,736.17</b>
LCII: KYAMPISI				
<b>Building Tommorrow Academy of Buwasa</b>	Buwasa	Conditional Grant to Primary Education	263101 LG Conditional grants	3,551.85
<b>Kyampisi Primary School</b>	Kyampisi	Conditional Grant to Primary Education	263101 LG Conditional grants	3,030.98
LCII: LUGUZI				

# Vote: 555 Wakiso District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>St. Mathias Bananywa Primary School</b>	Namayumba TC	Conditional Grant to Primary Education	263101 LG Conditional grants	3,338.77
<b>Namayumba C/U Primary School</b>	Namayumba	Conditional Grant to Primary Education	263101 LG Conditional grants	4,814.56
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>106,284.00</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>106,284.00</b>
LCII: KYANUNA				
<b>NAGGULU SEED SS</b>		Conditional Grant to Secondary Education	321419 Conditional transfers to Secondary Schools	86,121.00
<b>HOLY FAMILY SS</b>		Conditional Grant to Secondary Education	321419 Conditional transfers to Secondary Schools	20,163.00
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>93,907.60</b>
<b>LG Function: Primary Healthcare</b>				<b>93,907.60</b>
<i>Lower Local Services</i>				
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>93,907.60</b>
LCII: LUGUZI				
<b>NAMAYUMBA EPI-CENTRE</b>		Conditional Grant to PHC - development	263101 LG Conditional grants	4,438.27
<b>NAMAYUMBA HC IV</b>		Conditional Grant to PHC- Non wage	263101 LG Conditional grants	89,469.33
<i>Lower Local Services</i>				
<b>Sector: Water and Environment</b>				<b>6,250.00</b>
<b>LG Function: Rural Water Supply and Sanitation</b>				<b>6,250.00</b>
<i>Capital Purchases</i>				
<b>Output: Construction of piped water supply system</b>				<b>6,250.00</b>
LCII: KYAMPISI				
<b>Supply of HDPE Tanks to Kyampisi Primary School for Water Harvesting</b>	Kyampisi Primary School	LGMSD (Former LGDP)	312104 Other	6,250.00
<i>Capital Purchases</i>				
<b>Sector: Social Development</b>				<b>9,000.00</b>
<b>LG Function: Community Mobilisation and Empowerment</b>				<b>9,000.00</b>
<i>Lower Local Services</i>				
<b>Output: Community Development Services for LLGs (LLS)</b>				<b>9,000.00</b>
LCII: LUTIISI				
<b>Namayumba TC</b>		LGMSD (Former LGDP)	263101 LG Conditional grants	9,000.00
<i>Lower Local Services</i>				
<b>LCIII: NSANGI</b>		<b>LCIV: BUSIRO</b>		<b>3,832,784.85</b>
<b>Sector: Works and Transport</b>				<b>3,369,639.31</b>
<b>LG Function: District, Urban and Community Access Roads</b>				<b>3,369,639.31</b>
<i>Capital Purchases</i>				
<b>Output: Rural roads construction and rehabilitation</b>				<b>3,000,000.00</b>
LCII: KASENGE				

# Vote: 555 Wakiso District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>District roads upgraded to bituminised surface Seguku - Kasenge - Buddo (2km).</b> <i>Capital Purchases</i> <i>Lower Local Services</i>		Roads Rehabilitation Grant	231003 Roads and bridges (Depreciation)	3,000,000.00
<b>Output: Community Access Road Maintenance (LLS)</b>				<b>27,698.00</b>
LCII: NSANGI				
<b>NSANGI SUBCOUNTY</b>	Selected Road Network	Other Transfers from Central Government	263104 Transfers to other govt. units	27,698.00
<b>Output: District Roads Maintenance (URF)</b>				<b>341,941.31</b>
LCII: BUDDO				
<b>Budo - Kimbejja - Kisozi (3.6km)</b>		Other Transfers from Central Government	263104 Transfers to other govt. units	1,552.50
LCII: KATEREKE				
<b>Nsangi - Kalema's - Manja Road</b>	Nsangi - Kalema's - Manja (5.6km)	Other Transfers from Central Government	263104 Transfers to other govt. units	2,415.00
LCII: KITEMU				
<b>Nsangi - Mokono - Kitemu Road</b>	Nsangi - Mokono - Kitemu (4.4km)	Other Transfers from Central Government	263104 Transfers to other govt. units	1,897.50
<b>Mechanised Routine Maintenance of Nsangi - Mukono - Kitemu (4.4km) Road</b>	Nsangi - Mukono - Kitemu (4.4km) Road	Other Transfers from Central Government	263104 Transfers to other govt. units	4,485.00
LCII: KYENGERA				
<b>Kinnawa - Kyengera Road</b>	Kinnawa - Kyengera Road (2.6Km)	Other Transfers from Central Government	263104 Transfers to other govt. units	1,121.25
<b>Mechanised Routine Maintenance of Kinawa - Kyengera (2.6km)</b>		Other Transfers from Central Government	263104 Transfers to other govt. units	3,887.00
<b>Road works using Property Rates Funds</b>	Property Rating areas	Locally Raised Revenues	263104 Transfers to other govt. units	55,459.30
LCII: MANZE				
<b>Periodic Maintenance for Nsangi – Buloba (4.7km) road.</b>		Other Transfers from Central Government	263104 Transfers to other govt. units	64,418.00
LCII: MAYA				
<b>Maya - Bulwanyi Road</b>	Maya - Bulwanyi (5.7km)	Other Transfers from Central Government	263104 Transfers to other govt. units	2,458.13
<b>Namagoma - Manja (3.8km)</b>		Other Transfers from Central Government	263104 Transfers to other govt. units	1,638.75
LCII: NSANGI				
<b>Nsangi - Buloba Road</b>	Nsangi - Buloba (4.7km)	Other Transfers from Central Government	263104 Transfers to other govt. units	2,026.88
<b>Road works using Property Rates Funds</b>	Property Rating areas	Unspent balances – Locally Raised Revenues	263104 Transfers to other govt. units	85,000.00
<b>Spot improvement of Swamps along; Nsangi - Buloba (600M)</b>		LGMSD (Former LGDP)	263104 Transfers to other govt. units	115,582.00



# Vote: 555 Wakiso District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<i>Lower Local Services</i>				
<b>Sector: Education</b>				<b>412,841.69</b>
<b>LG Function: Pre-Primary and Primary Education</b>				<b>140,906.69</b>
<i>Capital Purchases</i>				
<b>Output: Latrine construction and rehabilitation</b>				<b>20,000.00</b>
LCII: NSANGI				
<b>Construction of VIP Latrines at St. Jude Nakasozi Primary School</b>	St. Jude Nakasozi	Conditional Grant to SFG	231001 Non Residential buildings (Depreciation)	20,000.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>120,906.69</b>
LCII: BUDDO				
<b>St. Jude Nakasozi P/S</b>	Nakasozi	Conditional Grant to Primary Education	263101 LG Conditional grants	4,096.40
<b>Budo Junior School</b>	Budo	Conditional Grant to Primary Education	263101 LG Conditional grants	9,376.11
LCII: KASENGE				
<b>St. Bruno Kikajo Kasenge Primary School</b>	Kasenge	Conditional Grant to Primary Education	263101 LG Conditional grants	5,469.59
<b>Mugongo Primary School</b>	Mugongo	Conditional Grant to Primary Education	263101 LG Conditional grants	11,530.61
LCII: KATEREKE				
<b>Muzinda C/u Primary School</b>	Muzinda	Conditional Grant to Primary Education	263101 LG Conditional grants	2,533.79
<b>Nkonya Mixed Primary School</b>		Conditional Grant to Primary Education	263101 LG Conditional grants	2,596.93
LCII: KIKAJJO				
<b>Busawula Primary School</b>	Busawula	Conditional Grant to Primary Education	263101 LG Conditional grants	4,348.94
<b>Kikajjo SDA Primary School</b>		Conditional Grant to Primary Education	263101 LG Conditional grants	5,059.21
<b>Bandwe Primary School</b>	Bandwe	Conditional Grant to Primary Education	263101 LG Conditional grants	3,567.64
LCII: KITEMU				
<b>St. Kizito Kisozi Primary School</b>	Kisozi	Conditional Grant to Primary Education	263101 LG Conditional grants	2,281.25
<b>Namagoma UMEA Primary School</b>	Namagoma	Conditional Grant to Primary Education	263101 LG Conditional grants	5,879.97
<b>Makamba Memorial Primary School</b>	Kisozi	Conditional Grant to Primary Education	263101 LG Conditional grants	4,562.02
LCII: KYENGERA				
<b>Kyengera Primary School</b>	Kyengera	Conditional Grant to Primary Education	263101 LG Conditional grants	7,971.34
<b>Mugwanya Preparatory School</b>	Kabojja	Conditional Grant to Primary Education	263101 LG Conditional grants	10,425.73
<b>Kyengera Muslim Primary School</b>	Kyengera	Conditional Grant to Primary Education	263101 LG Conditional grants	7,821.39
LCII: MAYA				

# Vote: 555 Wakiso District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>St. Joseph Maya Primary School</b> LCII: NABBINGO	Maya	Conditional Grant to Primary Education	263101 LG Conditional grants	6,416.63
<b>St. Joseph Boarding P/S Nabbingo</b> LCII: NANZINGA	Nabbingo	Conditional Grant to Primary Education	263101 LG Conditional grants	11,356.98
<b>Nanziga SDA Primary School</b>	Nanziga	Conditional Grant to Primary Education	263101 LG Conditional grants	3,970.13
<b>Katulaga Primary School</b>	Katulaga	Conditional Grant to Primary Education	263101 LG Conditional grants	2,723.20
<b>Nanziga Primary School</b> LCII: NSANGI	Nanziga	Conditional Grant to Primary Education	263101 LG Conditional grants	2,707.41
<b>Nsangi Mixed Day and Boarding P/S</b> <i>Lower Local Services</i> <b>LG Function: Secondary Education</b>	Nsangi	Conditional Grant to Primary Education	263101 LG Conditional grants	6,211.44
<b>Output: Secondary Capitation(USE)(LLS)</b> LCII: KYENGERA				<b>271,935.00</b>
<b>TOP TIMES HIGH SCHOOL KYENGERA</b> LCII: NANZIGA		Conditional Grant to Secondary Education	321419 Conditional transfers to Secondary Schools	42,300.00
<b>NANZIGA PARENTS SECONDARY SCHOOL</b> LCII: NSANGI		Conditional Grant to Secondary Education	321419 Conditional transfers to Secondary Schools	42,864.00
<b>NSANGI SECONDARY SCHOOL</b> <i>Lower Local Services</i>		Conditional Grant to Secondary Education	321419 Conditional transfers to Secondary Schools	186,771.00
<b>Sector: Health</b>				<b>33,414.61</b>
<b>LG Function: Primary Healthcare</b> <i>Lower Local Services</i>				<b>33,414.61</b>
<b>Output: NGO Basic Healthcare Services (LLS)</b> LCII: KATEREKE				<b>21,531.51</b>
<b>MUZINDA - KATEREKE</b> LCII: KYENGERA		Conditional Grant to NGO Hospitals	263101 LG Conditional grants	5,382.88
<b>CRANE HEALTH SERVICES</b> LCII: NABBINGO		Conditional Grant to NGO Hospitals	263101 LG Conditional grants	5,382.88
<b>NABBINGO</b> LCII: NSANGI		Conditional Grant to NGO Hospitals	263101 LG Conditional grants	5,382.88
<b>GWANIKA LYA BUGANDA</b> <b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b> LCII: KASENGE		Conditional Grant to NGO Hospitals	263101 LG Conditional grants	5,382.88
				<b>11,883.10</b>

# Vote: 555 Wakiso District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>KASENGE</b>		Conditional Grant to PHC- Non wage	263101 LG Conditional grants	1,503.28
LCII: KITEMU				
<b>NAKITOKOLO - NSANGI</b>		Conditional Grant to PHC- Non wage	263101 LG Conditional grants	1,503.28
LCII: KYENGERA				
<b>KYENGERA</b>		Conditional Grant to PHC- Non wage	263101 LG Conditional grants	4,438.27
LCII: NSANGI				
<b>NSANGI</b>		Conditional Grant to PHC- Non wage	263101 LG Conditional grants	4,438.27
<i>Lower Local Services</i>				
<b>Sector: Water and Environment</b>				<b>6,889.23</b>
<b>LG Function: Rural Water Supply and Sanitation</b>				<b>6,889.23</b>
<i>Capital Purchases</i>				
<b>Output: Shallow well construction</b>				<b>6,889.23</b>
LCII: Not Specified				
<b>Hand dug shallow wells for Nsangi S/C</b>		Conditional transfer for Rural Water	312104 Other	6,889.23
<i>Capital Purchases</i>				
<b>Sector: Social Development</b>				<b>10,000.00</b>
<b>LG Function: Community Mobilisation and Empowerment</b>				<b>10,000.00</b>
<i>Lower Local Services</i>				
<b>Output: Community Development Services for LLGs (LLS)</b>				<b>10,000.00</b>
LCII: NSANGI				
<b>Nsangi</b>		LGMSD (Former LGDP)	263101 LG Conditional grants	10,000.00
<i>Lower Local Services</i>				
<b>LCIII: SSISA</b>		<b>LCIV: BUSIRO</b>		<b>765,898.00</b>
<b>Sector: Works and Transport</b>				<b>318,538.25</b>
<b>LG Function: District, Urban and Community Access Roads</b>				<b>318,538.25</b>
<i>Lower Local Services</i>				
<b>Output: Community Access Road Maintenance (LLS)</b>				<b>18,250.00</b>
LCII: SSISA				
<b>SSISA SUBCOUNTY</b>	Selected Road Network	Other Transfers from Central Government	263104 Transfers to other govt. units	18,250.00
<b>Output: District Roads Maintenance (URF)</b>				<b>300,288.25</b>
LCII: BWEYA				
<b>Mechanised Routine Maintenance of Namulanda - Bweya - Ddewe (9km) road</b>	Namulanda - Bweya - Ddewe (9km) road	Other Transfers from Central Government	263104 Transfers to other govt. units	13,455.00
LCII: KITENDE				
<b>Road works using Property Rates Funds</b>	Property Rating areas	Unspent balances – Locally Raised Revenues	263104 Transfers to other govt. units	121,350.00
<b>Kitende - Sekiwunga Road</b>	Kitende - Sekiwunga (5km),	Other Transfers from Central Government	263104 Transfers to other govt. units	2,156.25
<b>Road works using Property Rates Funds</b>	Property Rating areas	Locally Raised Revenues	263104 Transfers to other govt. units	65,000.00

# Vote: 555 Wakiso District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
LCII: NAKAWUKA				
<b>Nakawuka - Namutamala Road</b>	Nakawuka - Namutamala (8.6km)	Other Transfers from Central Government	263104 Transfers to other govt. units	3,708.75
<b>Mechanised Routine Maintenance of Nakawuka - Namutamala (8.6km)</b>	Nakawuka - Namutamala (8.6km)	Other Transfers from Central Government	263104 Transfers to other govt. units	12,857.00
LCII: Not Specified				
<b>Bweya - Namulanda &amp; Jjanyi - Dewe Road</b>	Bweya - Namulanda & Jjanyi - Dewe Road (9Km)	Other Transfers from Central Government	263104 Transfers to other govt. units	3,881.25
LCII: NSAGGU				
<b>Kitovu - Nsaggu - Kitovu Road</b>	Kitovu - Nsaggu - Kitovu (11.9km)	Other Transfers from Central Government	263104 Transfers to other govt. units	5,131.88
<b>Mechanised Routine Maintenance of Kitovu - Nsaggu - Kitemu (11.3km)</b>	Kitovu - Nsaggu - Kitemu (11.3km)	Other Transfers from Central Government	263104 Transfers to other govt. units	16,744.00
LCII: SSISA				
<b>Mechanised Routine Maintenance of Ssisa - Kitovu - Kitende (6.7km)</b>		Other Transfers from Central Government	263104 Transfers to other govt. units	10,116.00
<b>Spot improvement of Swamps along Ssisa - Kitovu (400M)</b>		Locally Raised Revenues	263104 Transfers to other govt. units	45,888.12
<i>Lower Local Services</i>				
<b>Sector: Education</b>				<b>300,813.19</b>
<b>LG Function: Pre-Primary and Primary Education</b>				<b>53,610.19</b>
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>53,610.19</b>
LCII: BULWANYI				
<b>Bulwanyi c/s p/s</b>	Bulwanyi	Conditional Grant to Primary Education	263101 LG Conditional grants	2,660.06
LCII: BWEYA				
<b>St. Kizito Katwe Primary School</b>	Bweya	Conditional Grant to Primary Education	263101 LG Conditional grants	1,681.46
<b>Bweya Muslim Primary School</b>	Bweya	Conditional Grant to Primary Education	263101 LG Conditional grants	3,591.31
<b>Bweya Childrens Home Primary School</b>	Bweya	Conditional Grant to Primary Education	263101 LG Conditional grants	4,072.72
<b>Jjanyi Primary School</b>	Jjanyi	Conditional Grant to Primary Education	263101 LG Conditional grants	2,486.44
LCII: KASUKU NGOGOLO				
<b>Ssanda Primary School</b>	Ssanda	Conditional Grant to Primary Education	263101 LG Conditional grants	5,919.43
LCII: KITENDE				
<b>Kitende Primary School</b>	Kitende	Conditional Grant to Primary Education	263101 LG Conditional grants	6,511.33
<b>Tuzukuke Primary School</b>	Tuzukuke	Conditional Grant to Primary Education	263101 LG Conditional grants	2,596.93
LCII: NAKAWUKA				

# Vote: 555 Wakiso District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Mpumudde Primary School</b> LCII: NAMULANDA	Mpumudde	Conditional Grant to Primary Education	263101 LG Conditional grants	3,117.80
<b>Kabulamuliro Primary School</b> LCII: NANKONGE	Kabulamuliro	Conditional Grant to Primary Education	263101 LG Conditional grants	1,452.60
<b>Nankonge Primary School</b> LCII: NKUNGULUTALE	Nankonge	Conditional Grant to Primary Education	263101 LG Conditional grants	3,764.93
<b>St Marys Nkungulutale Primary School</b> LCII: NSAGGU	Nkungulutale	Conditional Grant to Primary Education	263101 LG Conditional grants	2,738.98
<b>Sacred Heart Nalubudde Primary School</b>	Nalubudde	Conditional Grant to Primary Education	263101 LG Conditional grants	3,828.07
<b>Munkabira Primary School</b> LCII: SSISA	Munkabira	Conditional Grant to Primary Education	263101 LG Conditional grants	1,713.03
<b>Ssisa Primary School</b>	Ssisa	Conditional Grant to Primary Education	263101 LG Conditional grants	1,752.49
<b>St. Bruno Zziru Primary School</b>	Zziru	Conditional Grant to Primary Education	263101 LG Conditional grants	2,944.17
<b>Lutaba Chance School</b>		Conditional Grant to Primary Education	263101 LG Conditional grants	2,778.44
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>247,203.00</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b> LCII: BWEYA				<b>247,203.00</b>
<b>HOPE BOARDING SS LUTEMBE</b>		Conditional Grant to Secondary Education	321419 Conditional transfers to Secondary Schools	46,671.00
LCII: KITENDE				
<b>KITENDE SSS</b>		Conditional Grant to Secondary Education	321419 Conditional transfers to Secondary Schools	200,532.00
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>87,643.92</b>
<b>LG Function: Primary Healthcare</b>				<b>87,643.92</b>
<i>Lower Local Services</i>				
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b> LCII: KITENDE				<b>87,643.92</b>
<b>KAJJANSI</b>		Conditional Grant to PHC- Non wage	263101 LG Conditional grants	81,702.37
LCII: NAKAWUKA				
<b>NAKAWUKA</b>		Conditional Grant to PHC- Non wage	263101 LG Conditional grants	4,438.27
LCII: NSAGGU				
<b>NSAGGU</b>		Conditional Grant to PHC- Non wage	263101 LG Conditional grants	1,503.28

# Vote: 555 Wakiso District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<i>Lower Local Services</i>				
<b>Sector: Water and Environment</b>				<b>38,902.63</b>
<i>LG Function: Rural Water Supply and Sanitation</i>				<i>38,902.63</i>
<i>Capital Purchases</i>				
<b>Output: Spring protection</b>				<b>4,720.00</b>
LCII: NAKAWUKA				
<b>Medium Spring protected in Ssisa Sub county</b>		Conditional transfer for Rural Water	312104 Other	4,720.00
<b>Output: Shallow well construction</b>				<b>6,889.23</b>
LCII: BULWANYI				
<b>Hand dug shallow wells for Ssisa S/C</b>		Conditional transfer for Rural Water	312104 Other	6,889.23
<b>Output: Borehole drilling and rehabilitation</b>				<b>27,293.40</b>
LCII: NSAGGU				
<b>Borehole drilling and installation for Ssisa S/C</b>		Conditional transfer for Rural Water	312104 Other	27,293.40
<i>Capital Purchases</i>				
<b>Sector: Social Development</b>				<b>20,000.00</b>
<i>LG Function: Community Mobilisation and Empowerment</i>				<i>20,000.00</i>
<i>Lower Local Services</i>				
<b>Output: Community Development Services for LLGs (LLS)</b>				<b>20,000.00</b>
LCII: SSISA				
<b>Ssisa</b>		LGMSD (Former LGDP)	263101 LG Conditional grants	20,000.00
<i>Lower Local Services</i>				
<b>LCIII: WAKISO SUB COUNTY</b>		<b>LCIV: BUSIRO</b>		<b>403,291.01</b>
<b>Sector: Works and Transport</b>				<b>131,386.80</b>
<i>LG Function: District, Urban and Community Access Roads</i>				<i>131,386.80</i>
<i>Lower Local Services</i>				
<b>Output: Community Access Road Maintenance (LLS)</b>				<b>18,794.92</b>
LCII: LUKWANGA				
<b>WAKISO SUBCOUNTY</b>	Selected Road Network	Other Transfers from Central Government	263104 Transfers to other govt. units	18,794.92
<b>Output: District Roads Maintenance (URF)</b>				<b>112,591.88</b>
LCII: BUKASA				
<b>Spot improvement of Swamps along Buloba - Bukasa (300M)</b>	Buloba - Bukasa road	Locally Raised Revenues	263104 Transfers to other govt. units	30,000.00
LCII: BULOBA				
<b>Sentema - Mengo Road</b>	Sentema - Mengo(13.4km)	Other Transfers from Central Government	263104 Transfers to other govt. units	5,778.75
<b>Spot improvement of Swamps along; Buloba - Kakiri (300M)</b>		Locally Raised Revenues	263104 Transfers to other govt. units	40,000.00
<b>Mechanised Routine Maintenance of Sentema - Mengo Road</b>		Other Transfers from Central Government	263104 Transfers to other govt. units	20,003.00

# Vote: 555 Wakiso District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Bulenga - Lubanyi (2.3km)</b>		Other Transfers from Central Government	263104 Transfers to other govt. units	991.88
<b>Buloba- Bukasa Road</b>	Buloba- Bukasa (4.8km)	Other Transfers from Central Government	263104 Transfers to other govt. units	2,070.00
LCII: KYEBANDO				
<b>Mechanised Routine Maintenance of Kireka - Bbira - Nansana (6.6km)</b>	Kireka - Bbira - Nansana (6.6km)	Other Transfers from Central Government	263104 Transfers to other govt. units	9,867.00
LCII: LUKWANGA				
<b>Nabukalu - Kkonna Road</b>	Nabukalu - Kkonna (9km)	Other Transfers from Central Government	263104 Transfers to other govt. units	3,881.25
<i>Lower Local Services</i>				
<b>Sector: Education</b>				<b>224,526.13</b>
<b>LG Function: Pre-Primary and Primary Education</b>				<b>45,225.13</b>
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>45,225.13</b>
LCII: BUKASA				
<b>St. Anthony Bukasa Primary School</b>	Bukasa	Conditional Grant to Primary Education	263101 LG Conditional grants	2,036.60
<b>Bukasa Mixed Primary School</b>	Bukasa	Conditional Grant to Primary Education	263101 LG Conditional grants	5,958.89
LCII: BULOBA				
<b>Buloba C/U Primary School</b>	Buloba	Conditional Grant to Primary Education	263101 LG Conditional grants	7,237.39
<b>St. Paul Buloba C/S Primary School</b>	Bwotansimbi	Conditional Grant to Primary Education	263101 LG Conditional grants	3,512.39
LCII: KYEBANDO				
<b>Kyebando UMEA Primary School</b>	Kyebando	Conditional Grant to Primary Education	263101 LG Conditional grants	11,356.98
LCII: LUKWANGA				
<b>Nabukalu C/u Primary School</b>	Nabukalu	Conditional Grant to Primary Education	263101 LG Conditional grants	2,652.17
<b>Gimbo Primary School</b>	Gimbo	Conditional Grant to Primary Education	263101 LG Conditional grants	2,817.90
LCII: NAKABUGO				
<b>Bbira Primary School</b>	Bbira	Conditional Grant to Primary Education	263101 LG Conditional grants	6,022.03
LCII: SSUMBWE				
<b>St .maria Goreti p/s Ssumbwe</b>	Ssumbwe	Conditional Grant to Primary Education	263101 LG Conditional grants	3,630.77
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>107,301.00</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>107,301.00</b>
LCII: BUKASA				
<b>BULASIO KONDE MEM. SS BUKASA</b>	BUKASA	Conditional Grant to Secondary Education	321419 Conditional transfers to Secondary Schools	40,326.00
LCII: KYEBANDO				

# Vote: 555 Wakiso District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>KAMPALA CITY SCHOOL</b>		Conditional Grant to Secondary Education	321419 Conditional transfers to Secondary Schools	66,975.00
<i>Lower Local Services</i>				
<b>LG Function: Skills Development</b>				<b>72,000.00</b>
<i>Lower Local Services</i>				
<b>Output: Tertiary Institutions Services (LLS)</b>				<b>72,000.00</b>
LCII: NAKABUGO				
<b>Bbira Vocational Training Institute</b>		Conditional Transfers for Non Wage Community Polytechnics	263355 Conditional Transfers for Non Wage Community Polytechnics	72,000.00
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>9,821.15</b>
<b>LG Function: Primary Healthcare</b>				<b>9,821.15</b>
<i>Lower Local Services</i>				
<b>Output: NGO Basic Healthcare Services (LLS)</b>				<b>5,382.88</b>
LCII: BULOBA				
<b>BBIRA</b>		Conditional Grant to NGO Hospitals	263101 LG Conditional grants	5,382.88
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>4,438.27</b>
LCII: BUKASA				
<b>WAKISO EPI - CENTRE</b>		Conditional Grant to PHC- Non wage	263101 LG Conditional grants	4,438.27
<i>Lower Local Services</i>				
<b>Sector: Water and Environment</b>				<b>27,556.93</b>
<b>LG Function: Rural Water Supply and Sanitation</b>				<b>27,556.93</b>
<i>Capital Purchases</i>				
<b>Output: Shallow well construction</b>				<b>27,556.93</b>
LCII: BULOBA				
<b>Hand dug shallow wells for Wakiso S/C</b>		Conditional transfer for Rural Water	312104 Other Rural Water	6,889.23
LCII: LUKWANGA				
<b>Hand dug shallow wells for Wakiso S/C</b>		Conditional transfer for Rural Water	312104 Other Rural Water	6,889.23
LCII: NAKABUGO				
<b>Hand dug shallow wells for Wakiso S/C</b>		Conditional transfer for Rural Water	312104 Other Rural Water	6,889.23
LCII: SSUMBWE				
<b>Hand dug shallow wells for Wakiso S/C</b>		Conditional transfer for Rural Water	312104 Other Rural Water	6,889.23
<i>Capital Purchases</i>				
<b>Sector: Social Development</b>				<b>10,000.00</b>
<b>LG Function: Community Mobilisation and Empowerment</b>				<b>10,000.00</b>
<i>Lower Local Services</i>				
<b>Output: Community Development Services for LLGs (LLS)</b>				<b>10,000.00</b>
LCII: SSUMBWE				
<b>Wakiso S/C</b>		LGMSD (Former LGDP)	263101 LG Conditional grants	10,000.00
<i>Lower Local Services</i>				



# Vote: 555 Wakiso District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>LCIII: WAKISO TOWN COUNCIL</b>		<i>LCIV: BUSIRO</i>		<b>1,435,683.74</b>
<b>Sector: Works and Transport</b>				<b>890,234.00</b>
<i>LG Function: District, Urban and Community Access Roads</i>				<b>463,989.00</b>
<i>Capital Purchases</i>				
<b>Output: Bridges for District and Urban Roads</b>				<b>75,989.00</b>
LCII: MPUNGA				
<b>Supply of Culverts for selected District Roads</b>	District wide	Other Transfers from Central Government	231003 Roads and bridges (Depreciation)	45,000.00
<b>Supply of Culverts for selected District Roads</b>		LGMSD (Former LGDP)	231003 Roads and bridges (Depreciation)	30,989.00
<b>Output: Specialised Machinery and Equipment</b>				<b>120,000.00</b>
LCII: MPUNGA				
<b>Procure a Motor Grader for District Roads</b>	District headquarters	Locally Raised Revenues	231005 Machinery and equipment	100,000.00
<b>Procure a Motor Grader for District Roads</b>		Other Transfers from Central Government	231005 Machinery and equipment	20,000.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Urban roads upgraded to Bitumen standard (LLS)</b>				<b>256,000.00</b>
LCII: KISIMBIRI				
<b>Urban roads upgraded to Bitumen standard for Wakiso Town Council</b>	Kisimbiri - Post Office (1km) road	Other Transfers from Central Government	263104 Transfers to other govt. units	256,000.00
<b>Output: Urban unpaved roads Maintenance (LLS)</b>				<b>12,000.00</b>
LCII: Not Specified				
<b>Urban unpaved roads Maintenance (LLS) for Wakiso Town Council</b>	Wakiso Town Council wide	Other Transfers from Central Government	263104 Transfers to other govt. units	12,000.00
<i>Lower Local Services</i>				
<i>LG Function: District Engineering Services</i>				<b>426,245.00</b>
<i>Capital Purchases</i>				
<b>Output: Buildings &amp; Other Structures (Administrative)</b>				<b>66,245.00</b>
LCII: MPUNGA				
<b>One VIP Public Toilet constructed at the District Headquarters</b>	Headquarters	Other Transfers from Central Government	231001 Non Residential buildings (Depreciation)	66,245.00
<b>Output: Furniture and Fixtures (Non Service Delivery)</b>				<b>10,000.00</b>
LCII: MPUNGA				
<b>Plan shelves and burglar proofing of store</b>	Headquarters	Locally Raised Revenues	231006 Furniture and fittings (Depreciation)	10,000.00
<b>Output: Construction of public Buildings</b>				<b>350,000.00</b>
LCII: MPUNGA				
<b>Completion of headquarter buildings (Council Chambers)</b>	District Headquarters	Locally Raised Revenues	231001 Non Residential buildings (Depreciation)	250,000.00

# Vote: 555 Wakiso District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Fencing the Headquarter land at Wakiso District Headquarters.</b>	District Headquarters	Locally Raised Revenues	231001 Non Residential buildings (Depreciation)	100,000.00
<i>Capital Purchases</i>				
<b>Sector: Education</b>				<b>312,400.41</b>
<i>LG Function: Pre-Primary and Primary Education</i>				<i>34,727.41</i>
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>34,727.41</b>
LCII: GOMBE				
<b>Gombe Kayunga Primary School</b>	Kayunga	Conditional Grant to Primary Education	263101 LG Conditional grants	6,827.01
LCII: KASENGEJJE				
<b>Kasengejje Primary School</b>	Kasengejje	Conditional Grant to Primary Education	263101 LG Conditional grants	5,217.05
LCII: KAVUMBA				
<b>Kavumba C/U Primary School</b>	Kavumba	Conditional Grant to Primary Education	263101 LG Conditional grants	2,881.04
LCII: KISIMBIRI				
<b>Kisimbiri C/U Primary School</b>		Conditional Grant to Primary Education	263101 LG Conditional grants	9,249.83
LCII: NAMUSERA				
<b>Namusera C/S Primary School</b>	Namusera	Conditional Grant to Primary Education	263101 LG Conditional grants	3,930.67
<b>Namusera UMEA Primary School</b>	Namusera	Conditional Grant to Primary Education	263101 LG Conditional grants	6,621.82
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>257,673.00</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>257,673.00</b>
LCII: KASENGEJJE				
<b>KASENGEJJE SS</b>		Conditional Grant to Secondary Education	321419 Conditional transfers to Secondary Schools	73,038.00
LCII: NAMUSERA				
<b>RINES SS</b>		Conditional Grant to Secondary Education	321419 Conditional transfers to Secondary Schools	184,635.00
<i>Lower Local Services</i>				
<b>LG Function: Education &amp; Sports Management and Inspection</b>				<b>20,000.00</b>
<i>Capital Purchases</i>				
<b>Output: Vehicles &amp; Other Transport Equipment</b>				<b>20,000.00</b>
LCII: MPUNGA				
<b>Procure a Motor Vehicle for Inspectorate section in Education department</b>		Locally Raised Revenues	231004 Transport equipment	20,000.00
<i>Capital Purchases</i>				
<b>Sector: Health</b>				<b>107,569.33</b>
<i>LG Function: Primary Healthcare</i>				<i>107,569.33</i>
<i>Capital Purchases</i>				

# Vote: 555 Wakiso District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Output: Vehicles &amp; Other Transport Equipment</b>				<b>18,100.00</b>
LCII: MPUNGA				
<b>Four Motor Cycles for Environment Health department</b>	Health Department	Locally Raised Revenues	231004 Transport equipment	18,100.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>89,469.33</b>
LCII: MPUNGA				
<b>WAKISO HC IV</b>		Conditional Grant to PHC- Non wage	263101 LG Conditional grants	89,469.33
<i>Lower Local Services</i>				
<b>Sector: Water and Environment</b>				<b>21,480.00</b>
<b>LG Function: Rural Water Supply and Sanitation</b>				<b>6,480.00</b>
<i>Capital Purchases</i>				
<b>Output: Spring protection</b>				<b>230.00</b>
LCII: MPUNGA				
<b>Retention</b>		Conditional transfer for Rural Water	312104 Other	230.00
<b>Output: Construction of piped water supply system</b>				<b>6,250.00</b>
LCII: MPUNGA				
<b>Supply of HDPE Tanks to District Headquarter( PWD Block) for Water Harvesting</b>	District Headquarters (PWD Block)	LGMSD (Former LGDP)	312104 Other	6,250.00
<i>Capital Purchases</i>				
<b>LG Function: Natural Resources Management</b>				<b>15,000.00</b>
<i>Capital Purchases</i>				
<b>Output: Specialised Machinery and Equipment</b>				<b>15,000.00</b>
LCII: MPUNGA				
<b>Procure portable sawmill co-funded by WWF</b>		Locally Raised Revenues	231005 Machinery and equipment	15,000.00
<i>Capital Purchases</i>				
<b>Sector: Social Development</b>				<b>9,000.00</b>
<b>LG Function: Community Mobilisation and Empowerment</b>				<b>9,000.00</b>
<i>Lower Local Services</i>				
<b>Output: Community Development Services for LLGs (LLS)</b>				<b>9,000.00</b>
LCII: MPUNGA				
<b>Wakiso TC</b>		LGMSD (Former LGDP)	263101 LG Conditional grants	9,000.00
<i>Lower Local Services</i>				
<b>Sector: Public Sector Management</b>				<b>50,000.00</b>
<b>LG Function: District and Urban Administration</b>				<b>20,000.00</b>
<i>Capital Purchases</i>				
<b>Output: Vehicles &amp; Other Transport Equipment</b>				<b>20,000.00</b>
LCII: MPUNGA				
<b>One (1) vehicle for Chief Administrative Officer's office</b>	Wakiso District Headquarters ( Administration Department)	Locally Raised Revenues	231004 Transport equipment	20,000.00

# Vote: 555 Wakiso District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<i>Capital Purchases</i>				
<b>LG Function: Local Statutory Bodies</b>				<b>30,000.00</b>
<i>Capital Purchases</i>				
<b>Output: Vehicles &amp; Other Transport Equipment</b>				<b>30,000.00</b>
LCII: MPUNGA				
<b>Procure District Council Van</b>	District Council Van	Locally Raised Revenues	231004 Transport equipment	30,000.00
<i>Capital Purchases</i>				
<b>Sector: Accountability</b>				<b>45,000.00</b>
<b>LG Function: Financial Management and Accountability(LG)</b>				<b>45,000.00</b>
<i>Capital Purchases</i>				
<b>Output: Vehicles &amp; Other Transport Equipment</b>				<b>45,000.00</b>
LCII: MPUNGA				
<b>Procurement of Motor Vehicle for Finance Department</b>		Locally Raised Revenues	231004 Transport equipment	45,000.00
<i>Capital Purchases</i>				
<b>LCIII: ENTEBBE DIVISION A</b>		<b>LCIV: ENTEBBE MUNICIPALITY</b>		<b>208,945.07</b>
<b>Sector: Health</b>				<b>208,945.07</b>
<b>LG Function: Primary Healthcare</b>				<b>208,945.07</b>
<i>Lower Local Services</i>				
<b>Output: District Hospital Services (LLS.)</b>				<b>208,945.07</b>
LCII: ENTEBBE CENTRAL				
<b>Entebbe Hospital</b>		Conditional Grant to PHC- Non wage	263104 Transfers to other govt. units	208,945.07
<i>Lower Local Services</i>				
<b>LCIII: BUSUKUMA</b>		<b>LCIV: KYADONDO</b>		<b>364,000.09</b>
<b>Sector: Works and Transport</b>				<b>48,568.15</b>
<b>LG Function: District, Urban and Community Access Roads</b>				<b>48,568.15</b>
<i>Lower Local Services</i>				
<b>Output: Community Access Road Maintenance (LLS)</b>				<b>11,937.00</b>
LCII: MAGIGYE				
<b>BUSUKUMA SUBCOUNTY</b>	Selected Road Network	Other Transfers from Central Government	263104 Transfers to other govt. units	11,937.00
<b>Output: District Roads Maintenance (URF)</b>				<b>36,631.15</b>
LCII: BUSUKUMA				
<b>Namugonde - Bugiri Road</b>	Namugonge - Bugiri (5km)	Other Transfers from Central Government	263104 Transfers to other govt. units	2,156.25
LCII: GULUDDENE				
<b>Kattabaana - Buleesa Road</b>	Kattabaana - Buleesa (6.3km)	Other Transfers from Central Government	263104 Transfers to other govt. units	2,716.88
<b>Mechanised Routine Maintenance of Kattabaana - Buleesa (6.3km)</b>		Other Transfers from Central Government	263104 Transfers to other govt. units	9,418.50
LCII: KIWENDA				
<b>Kiwenda - Kiziri (7.11km)</b>		Other Transfers from Central Government	263104 Transfers to other govt. units	3,061.88

# Vote: 555 Wakiso District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Mechanised Routine Maintenance of Kiwenda - Kiziri (7.11km)</b> LCII: LUGO		Other Transfers from Central Government	263104 Transfers to other govt. units	10,614.50
<b>Kasozi - Kabubbu Road</b> LCII: MAGIGYE	Kasozi - Kabubbu (5.7km)	Other Transfers from Central Government	263104 Transfers to other govt. units	2,453.13
<b>Busukuma - Nabutiti - Kasozi Road</b> LCII: WAMIRONGO	Busukuma - Nabutiti - Kasozi (4.9km)	Other Transfers from Central Government	263104 Transfers to other govt. units	2,113.13
<b>Kiwenda - Wamirongo - Kabubbu Road</b>	Kiwenda - Wamirongo - Kabubbu (9.5km)	Other Transfers from Central Government	263104 Transfers to other govt. units	4,096.88
<i>Lower Local Services</i>				
<b>Sector: Education</b>				<b>217,236.12</b>
<b>LG Function: Pre-Primary and Primary Education</b>				<b>54,240.12</b>
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>54,240.12</b>
LCII: BUSUKUMA				
<b>Namulonge Primary School</b>	Namulonge	Conditional Grant to Primary Education	263101 LG Conditional grants	5,082.89
<b>Busukuma C/U Primary School</b> LCII: GULUDDENE	Busukuma	Conditional Grant to Primary Education	263101 LG Conditional grants	2,210.22
<b>Bulesa Primary School</b> LCII: KABUUMBA	Bulesa	Conditional Grant to Primary Education	263101 LG Conditional grants	3,828.07
<b>Buso Muslim Primary School</b> LCII: KIWENDA	Buso	Conditional Grant to Primary Education	263101 LG Conditional grants	2,991.52
<b>Kiwenda Primary School</b>	Kiwenda	Conditional Grant to Primary Education	263101 LG Conditional grants	6,361.38
<b>Nabitale Primary School</b> LCII: LUGO		Conditional Grant to Primary Education	263101 LG Conditional grants	3,796.50
<b>Lugo Primary School</b>	Lugo	Conditional Grant to Primary Education	263101 LG Conditional grants	4,127.96
<b>St. Johns Kabonge Primary School</b>	Kabonge	Conditional Grant to Primary Education	263101 LG Conditional grants	3,749.15
<b>Kibibi C/S Primary School</b>		Conditional Grant to Primary Education	263101 LG Conditional grants	3,267.74
<b>Nabinene Primary School</b> LCII: MAGIGYE	Nabinene	Conditional Grant to Primary Education	263101 LG Conditional grants	3,504.50
<b>Kijjudde Primary School</b>	Kijjudde	Conditional Grant to Primary Education	263101 LG Conditional grants	2,896.82
<b>Zebidayo Kibuuka Primary School</b> LCII: Not Specified	Magigye	Conditional Grant to Primary Education	263101 LG Conditional grants	5,161.81

# Vote: 555 Wakiso District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Damali Nabagereka Primary School</b> LCII: WAMIRONGO		Conditional Grant to Primary Education	263101 LG Conditional grants	4,080.61
<b>Wamirongo Primary School</b> <i>Lower Local Services</i>	Wamirongo	Conditional Grant to Primary Education	263101 LG Conditional grants	3,180.93
<b>LG Function: Secondary Education</b>				<b>162,996.00</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>162,996.00</b>
LCII: BUSUKUMA				
<b>NAMULONGE SS</b>		Conditional Grant to Secondary Education	321419 Conditional transfers to Secondary Schools	38,634.00
LCII: KIWENDA				
<b>NABITALO SS</b>		Conditional Grant to Secondary Education	321419 Conditional transfers to Secondary Schools	61,194.00
LCII: LUGO				
<b>MIREMBE SSS BUNADDU</b>		Conditional Grant to Secondary Education	321419 Conditional transfers to Secondary Schools	36,096.00
LCII: MAGIGYE				
<b>BUWAGGA SS</b>	BUWAGGA	Conditional Grant to Secondary Education	321419 Conditional transfers to Secondary Schools	27,072.00
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>13,314.80</b>
<b>LG Function: Primary Healthcare</b>				<b>13,314.80</b>
<i>Lower Local Services</i>				
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>13,314.80</b>
LCII: BUSUKUMA				
<b>NAMULONGE</b>		Conditional Grant to PHC- Non wage	263101 LG Conditional grants	4,438.27
LCII: LUGO				
<b>KASOZI</b>		Conditional Grant to PHC- Non wage	263101 LG Conditional grants	4,438.27
LCII: MAGIGYE				
<b>NABUTITI</b>		Conditional Grant to PHC- Non wage	263101 LG Conditional grants	4,438.27
<i>Lower Local Services</i>				
<b>Sector: Water and Environment</b>				<b>80,566.64</b>
<b>LG Function: Rural Water Supply and Sanitation</b>				<b>80,566.64</b>
<i>Capital Purchases</i>				
<b>Output: Shallow well construction</b>				<b>27,556.93</b>
LCII: GULUDDENE				
<b>Hand dug shallow wells for Busukuma S/C</b>		Conditional transfer for Rural Water	312104 Other	6,889.23
LCII: KIKOKO				
<b>Hand dug shallow wells for Busukuma S/C</b>		Conditional transfer for Rural Water	312104 Other	6,889.23

# Vote: 555 Wakiso District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
LCII: MAGIGYE				
Hand dug shallow wells for Busukuma S/C		Conditional transfer for Rural Water	312104 Other	6,889.23
LCII: WAMIRONGO				
Hand dug shallow wells for Busukuma S/C		Conditional transfer for Rural Water	312104 Other	6,889.23
<b>Output: Borehole drilling and rehabilitation</b>				<b>53,009.71</b>
LCII: KABUUMBA				
Borehole drilling and installation for Busukuma S/C		Conditional transfer for Rural Water	312104 Other	53,009.71
<i>Capital Purchases</i>				
<b>Sector: Social Development</b>				<b>4,314.38</b>
<i>LG Function: Community Mobilisation and Empowerment</i>				<i>4,314.38</i>
<i>Lower Local Services</i>				
<b>Output: Community Development Services for LLGs (LLS)</b>				<b>4,314.38</b>
LCII: BUSUKUMA				
Busukuma		LGMSD (Former LGDP)	263101 LG Conditional grants	4,314.38
<i>Lower Local Services</i>				
<b>LCIII: GOMBE</b>		<b>LCIV: KYADONDO</b>		<b>859,423.89</b>
<b>Sector: Works and Transport</b>				<b>118,078.25</b>
<i>LG Function: District, Urban and Community Access Roads</i>				<i>118,078.25</i>
<i>Lower Local Services</i>				
<b>Output: Community Access Road Maintenance (LLS)</b>				<b>16,184.00</b>
LCII: GOMBE				
GOMBE SUBCOUNTY	Selected Road Network	Other Transfers from Central Government	263104 Transfers to other govt. units	16,184.00
<b>Output: District Roads Maintenance (URF)</b>				<b>101,894.25</b>
LCII: BUWAMBO				
Mechanised Routine Maintenance of Gombe - Kungu - Buwambo Road		Other Transfers from Central Government	263104 Transfers to other govt. units	14,352.00
Gombe - Kakerenge Road (10.9km)		Other Transfers from Central Government	263104 Transfers to other govt. units	4,387.25
Mechanised Routine Maintenance of Mikka - Buwembo - Katayita (15.2km)	Mikka - Buwembo - Katayita (15.2km)	Other Transfers from Central Government	263104 Transfers to other govt. units	22,724.00
Gombe - Kungu - Buwambo Road	Gombe - Kungu - Buwambo (10.8km)	Other Transfers from Central Government	263104 Transfers to other govt. units	5,088.75
Mikka - Buwembo - Katayita Road	Mikka - Buwembo - Katayita (15.2km)	Other Transfers from Central Government	263104 Transfers to other govt. units	6,555.00
LCII: MIGADDE				
Spot improvement of Swamps along Kawempe - Namalere (1000M)	Kawempe - Namalere road	Locally Raised Revenues	263104 Transfers to other govt. units	30,025.00
LCII: NASSE				

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## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Sanga - Nasse - Kiryagonja Road</b> LCII: WAMBAALE	Sanga - Nasse - Kiryagonja (4.2km)	Other Transfers from Central Government	263104 Transfers to other govt. units	1,811.25
<b>Mechanised Routine Maintenance of Kitanda - Sayi - Kiwebwa (8.8km)</b>	Kitanda - Sayi - Kiwebwa (8.8km)	Other Transfers from Central Government	263104 Transfers to other govt. units	13,156.00
<b>Kitanda - Sayi - Kiwebwa Road</b>	Kitanda - Sayi - Kiwebwa (8.8km)	Other Transfers from Central Government	263104 Transfers to other govt. units	3,795.00
<i>Lower Local Services</i>				
<b>Sector: Education</b>				<b>539,762.79</b>
<i>LG Function: Pre-Primary and Primary Education</i>				<b>86,349.79</b>
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>86,349.79</b>
LCII: BUWAMBO				
<b>Bbibo Primary School</b>	Bibbo	Conditional Grant to Primary Education	263101 LG Conditional grants	4,175.32
<b>Buwambo C/U Primary School</b>	Buwambo	Conditional Grant to Primary Education	263101 LG Conditional grants	3,322.99
<b>St. Mark Kakerenge Primary School</b> LCII: GOMBE	Kakerenge	Conditional Grant to Primary Education	263101 LG Conditional grants	2,265.47
<b>Kitungwa Primary School</b>	Najeza	Conditional Grant to Primary Education	263101 LG Conditional grants	3,733.37
<b>Gombe Prince Suna Primary School</b> LCII: KAVULE - JAGALA	Gombe	Conditional Grant to Primary Education	263101 LG Conditional grants	4,088.50
<b>Galamba Gombe Primary School</b> LCII: KIRYAMULI	Galamba	Conditional Grant to Primary Education	263101 LG Conditional grants	3,149.36
<b>Kigwoogwa Primary School</b> LCII: MATUGGA	Kigoogwa	Conditional Grant to Primary Education	263101 LG Conditional grants	3,465.04
<b>St. Charles Lwanga Matugga C/S P/S</b>	Matugga	Conditional Grant to Primary Education	263101 LG Conditional grants	3,780.72
<b>Lwadda Primary</b> LCII: MIGADDE	Matugga	Conditional Grant to Primary Education	263101 LG Conditional grants	7,024.31
<b>Migadde Primary School</b>		Conditional Grant to Primary Education	263101 LG Conditional grants	2,005.03
<b>Kkungu Primary School</b>	Kkungu	Conditional Grant to Primary Education	263101 LG Conditional grants	2,881.04
<b>Nabinaka Primary School</b>	Nabinaka	Conditional Grant to Primary Education	263101 LG Conditional grants	3,512.39
<b>St. Andrew Migadde C/u P/S</b>	Migadde	Conditional Grant to Primary Education	263101 LG Conditional grants	3,843.85
<b>Building Tomorrow Academy Gitta</b> LCII: MWEREERWE		Conditional Grant to Primary Education	263101 LG Conditional grants	1,878.76
<b>Mwererwe C/S Primary School</b>	Mwereerwe	Conditional Grant to Primary Education	263101 LG Conditional grants	4,009.58



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## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
LCII: MWERERWE				
<b>Mwererwe C/U Primary School</b>	Mwerekere	Conditional Grant to Primary Education	263101 LG Conditional grants	3,804.39
LCII: NASSE				
<b>Nasse Muslim Primary School</b>	Nasse	Conditional Grant to Primary Education	263101 LG Conditional grants	3,236.17
<b>St. Jude Kiryagonja Primary School</b>	Kirygonja	Conditional Grant to Primary Education	263101 LG Conditional grants	2,202.33
LCII: SSANGA				
<b>Ssanga Primary School</b>	Ssanga	Conditional Grant to Primary Education	263101 LG Conditional grants	4,680.40
LCII: TTIKALU - BUJUMBA				
<b>Kitanda Primary School</b>	Kitanda	Conditional Grant to Primary Education	263101 LG Conditional grants	5,690.57
<b>Ttikalu UMEA Primary School</b>	Ttikalu	Conditional Grant to Primary Education	263101 LG Conditional grants	2,139.19
<b>St. Kizito Ttikalu Primary School</b>	Ttikalu	Conditional Grant to Primary Education	263101 LG Conditional grants	3,741.26
LCII: WAMBAALE				
<b>Ssaayi Bright Day Primary School</b>	Ssaayi	Conditional Grant to Primary Education	263101 LG Conditional grants	2,967.85
<b>Kirolo Primary School</b>	Kirolo	Conditional Grant to Primary Education	263101 LG Conditional grants	1,989.25
<b>Busikiri Muslim Primary School</b>	Wambaale	Conditional Grant to Primary Education	263101 LG Conditional grants	2,762.66
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>397,413.00</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>397,413.00</b>
LCII: BUWAMBO				
<b>BUWAMBO SEED SECONDARY SCHOOL</b>	BUWAMBO	Conditional Grant to Secondary Education	321419 Conditional transfers to Secondary Schools	54,366.00
LCII: KAVULE - JAGALA				
<b>ST EDWARDS COLLEGE GALAMBA</b>		Conditional Grant to Secondary Education	321419 Conditional transfers to Secondary Schools	38,658.00
LCII: KIRYAMULI				
<b>LUGOBA SS</b>		Conditional Grant to Secondary Education	321419 Conditional transfers to Secondary Schools	223,209.00
LCII: MWEREERWE				
<b>MWEREERWE SS</b>		Conditional Grant to Secondary Education	321419 Conditional transfers to Secondary Schools	81,180.00
<i>Lower Local Services</i>				
<b>LG Function: Skills Development</b>				<b>56,000.00</b>
<i>Lower Local Services</i>				
<b>Output: Tertiary Institutions Services (LLS)</b>				<b>56,000.00</b>
LCII: GOMBE				

# Vote: 555 Wakiso District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>GOMBE COMMUNITY POLYTECHNIC</b>		Conditional Transfers for Non Wage Community Polytechnics	263355 Conditional Transfers for Non Wage Community Polytechnics	56,000.00
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>128,417.45</b>
<i>LG Function: Primary Healthcare</i>				<i>128,417.45</i>
<i>Lower Local Services</i>				
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>98,417.45</b>
LCII: BUWAMBO				
<b>BUWAMBO H/C IV</b>		Conditional Grant to PHC- Non wage	263101 LG Conditional grants	89,469.33
LCII: GOMBE				
<b>GOMBE</b>		Conditional Grant to PHC- Non wage	263101 LG Conditional grants	1,503.28
LCII: MATUGGA				
<b>MATUGGA</b>		Conditional Grant to PHC- Non wage	263101 LG Conditional grants	1,503.28
LCII: MIGADDE				
<b>MIGADDE</b>		Conditional Grant to PHC- Non wage	263101 LG Conditional grants	1,503.28
LCII: TTIKALU - BUJUMBA				
<b>TTIKALU</b>		Conditional Grant to PHC- Non wage	263101 LG Conditional grants	4,438.27
<b>Output: Standard Pit Latrine Construction (LLS.)</b>				<b>30,000.00</b>
LCII: GOMBE				
<b>Gombe HCII</b>		LGMSD (Former LGDP)	263340 Other grants	15,000.00
LCII: MIGADDE				
<b>Migadde HCII</b>		LGMSD (Former LGDP)	263340 Other grants	15,000.00
<i>Lower Local Services</i>				
<b>Sector: Water and Environment</b>				<b>63,165.40</b>
<i>LG Function: Rural Water Supply and Sanitation</i>				<i>63,165.40</i>
<i>Capital Purchases</i>				
<b>Output: Shallow well construction</b>				<b>35,872.00</b>
LCII: MATUGGA				
<b>Motor Drilled Shallow wells for Gonbe S/C</b>		Conditional transfer for Rural Water	312104 Other Rural Water	8,968.00
LCII: MIGADDE				
<b>Motor Drilled Shallow wells for Gonbe S/C</b>		Conditional transfer for Rural Water	312104 Other Rural Water	8,968.00
LCII: MWEREERWE				
<b>Motor Drilled Shallow wells for Gonbe S/C</b>		Conditional transfer for Rural Water	312104 Other Rural Water	8,968.00
LCII: TTIKALU - BUJUMBA				
<b>Motor Drilled Shallow wells for Gonbe S/C</b>		Conditional transfer for Rural Water	312104 Other Rural Water	8,968.00
<b>Output: Borehole drilling and rehabilitation</b>				<b>27,293.40</b>
LCII: GOMBE				

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## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Borehole drilling and installation for Gombe S/C</b>		Conditional transfer for Rural Water	312104 Other	27,293.40
<i>Capital Purchases</i>				
<b>Sector: Social Development</b>				<b>10,000.00</b>
<i>LG Function: Community Mobilisation and Empowerment</i>				<i>10,000.00</i>
<i>Lower Local Services</i>				
<b>Output: Community Development Services for LLGs (LLS)</b>				<b>10,000.00</b>
LCII: GOMBE				
<b>Gombe</b>		LGMSD (Former LGDP)	263101 LG Conditional grants	10,000.00
<i>Lower Local Services</i>				
<b>LCIII: KIRA TOWN COUNCIL</b>		<b>LCIV: KYADONDO</b>		<b>2,345,775.94</b>
<b>Sector: Works and Transport</b>				<b>1,115,919.13</b>
<i>LG Function: District, Urban and Community Access Roads</i>				<i>1,115,919.13</i>
<i>Capital Purchases</i>				
<b>Output: Bridges for District and Urban Roads</b>				<b>60,000.00</b>
LCII: KIRA				
<b>Swamp raising of Nakalere IV Swamp in Kira TC</b>	Nakalere IV Swamp	Other Transfers from Central Government	231003 Roads and bridges (Depreciation)	60,000.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Urban Roads Resealing</b>				<b>88,000.00</b>
LCII: KIREKA				
<b>Resealing of Kireka - Kamuli - Naalya (0.6km)</b>	Kireka - Kamuli - Naalya (0.6km) road	Other Transfers from Central Government	263104 Transfers to other govt. units	88,000.00
<b>Output: Urban roads upgraded to Bitumen standard (LLS)</b>				<b>789,000.00</b>
LCII: KIMWANYI				
<b>Urban roads upgraded to Bitumen standard for Kira Town Council</b>	Kira - Kiwologoma (1.3km) Road	Other Transfers from Central Government	263104 Transfers to other govt. units	634,000.00
LCII: KIRA				
<b>Urban roads upgraded to Bitumen standard for Kira Town Council</b>	Najeera - Kungu (0.6km) Road	Other Transfers from Central Government	263104 Transfers to other govt. units	100,000.00
LCII: KIRINYA				
<b>Urban roads upgraded to Bitumen standard for Kira Town Council</b>	Azam - Makanga - Gwatiro (0.4km) road	Other Transfers from Central Government	263104 Transfers to other govt. units	55,000.00
<b>Output: Urban paved roads Maintenance (LLS)</b>				<b>90,900.00</b>
LCII: Not Specified				
<b>Kira TC paved road maintenance</b>		Other Transfers from Central Government	263104 Transfers to other govt. units	90,900.00
<b>Output: Urban unpaved roads Maintenance (LLS)</b>				<b>86,596.00</b>
LCII: KIRA				
<b>Equipment repairs and administrative costs in Kira TC</b>	Headquarters	Other Transfers from Central Government	263104 Transfers to other govt. units	86,596.00
<b>Output: District Roads Maintenance (URF)</b>				<b>1,423.13</b>

# Vote: 555 Wakiso District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
LCII: KIMWANYI				
<b>Kasangati - Seeta (3.5km)</b>		Other Transfers from Central Government	263104 Transfers to other govt. units	1,423.13
<i>Lower Local Services</i>				
<b>Sector: Education</b>				<b>1,128,269.01</b>
<b>LG Function: Pre-Primary and Primary Education</b>				<b>128,776.87</b>
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>128,776.87</b>
LCII: BWEYOGERERE				
<b>Hassan Tourabi Primary School</b>	Bweyogerere Kazinga	Conditional Grant to Primary Education	263101 LG Conditional grants	4,767.21
<b>Bweyogerere C/U Primary School</b>	Bweyogerere	Conditional Grant to Primary Education	263101 LG Conditional grants	10,054.81
<b>Bweyogerere Muslim Primary School</b>	Bweyogerere	Conditional Grant to Primary Education	263101 LG Conditional grants	4,759.32
<b>St Thomas Bazadde Bweyogerere C/S Primary School</b>	Bweyogerere	Conditional Grant to Primary Education	263101 LG Conditional grants	6,969.06
LCII: KIMWANYI				
<b>Nambogo Memorial Primary School</b>	Nambogo	Conditional Grant to Primary Education	263101 LG Conditional grants	3,283.53
<b>Kijabijjo Primary School</b>	Kijabijjo	Conditional Grant to Primary Education	263101 LG Conditional grants	1,381.57
<b>Melisa Nakwero Primary School</b>	Nakwero	Conditional Grant to Primary Education	263101 LG Conditional grants	1,697.25
<b>Kimwanyi UMEA Primary School</b>	Kimwanyi	Conditional Grant to Primary Education	263101 LG Conditional grants	1,689.35
LCII: KIRA				
<b>Kira Primary School</b>	Kira	Conditional Grant to Primary Education	263101 LG Conditional grants	5,911.54
<b>Buwaate C/U Primary School</b>	Buwaate	Conditional Grant to Primary Education	263101 LG Conditional grants	1,452.60
<b>Bulindo Primary School</b>	Bulindo	Conditional Grant to Primary Education	263101 LG Conditional grants	3,512.39
<b>Kitukutwe Primary School</b>	Bulindo	Conditional Grant to Primary Education	263101 LG Conditional grants	1,862.98
LCII: KIREKA				
<b>Kireka UMEA Primary School</b>	Kireka	Conditional Grant to Primary Education	263101 LG Conditional grants	5,564.30
<b>Kamuli C/U Primary School</b>	Kamuli	Conditional Grant to Primary Education	263101 LG Conditional grants	13,945.54
<b>Kireka Army Primary School</b>	Kireka	Conditional Grant to Primary Education	263101 LG Conditional grants	7,553.07
<b>Kireka C/U Primary School</b>	Kireka	Conditional Grant to Primary Education	263101 LG Conditional grants	3,812.29
<b>Kireka Home for the Mentally Handicapped P/S</b>	Kireka	Conditional Grant to Primary Education	263101 LG Conditional grants	1,965.57
<b>St Gonzaga Kamuli C/S Primary School</b>	Kamuli	Conditional Grant to Primary Education	263101 LG Conditional grants	3,094.12
LCII: KIRINYA				

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## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>St Joseph catholic P/ Skirinya</b>	St Joseph catholic P/ SKirinya	Conditional Grant to Primary Education	263101 LG Conditional grants	7,995.02
<b>Kirinya C/U Primary School</b>	Kirinya	Conditional Grant to Primary Education	263101 LG Conditional grants	7,995.02
LCII: KYALIWAJALA				
<b>Namugongo Girls Primary School</b>	Namugongo	Conditional Grant to Primary Education	263101 LG Conditional grants	12,027.80
<b>Buwaate C/S Primary School</b>	Buwaate	Conditional Grant to Primary Education	263101 LG Conditional grants	3,275.63
<b>Kyaliwajjala UMEA Primary School</b>	Kyaliwajjala	Conditional Grant to Primary Education	263101 LG Conditional grants	4,648.83
<b>Namugongo mixed Primary School</b>	Namugongo	Conditional Grant to Primary Education	263101 LG Conditional grants	2,912.60
<b>Namugongo Boys Primary School</b>	Namugongo	Conditional Grant to Primary Education	263101 LG Conditional grants	6,645.49
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>408,432.00</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>408,432.00</b>
LCII: BWEYOGERERE				
<b>STANDARD SS BWEYOGERERE</b>		Conditional Grant to Secondary Education	321419 Conditional transfers to Secondary Schools	157,482.00
<b>ST JOHNS NTEBETEBE</b>		Conditional Grant to Secondary Education	321419 Conditional transfers to Secondary Schools	43,428.00
LCII: KIRA				
<b>KIRA SS</b>		Conditional Grant to Secondary Education	321419 Conditional transfers to Secondary Schools	118,968.00
LCII: KIRINYA				
<b>KIRINYA COU SS</b>		Conditional Grant to Secondary Education	321419 Conditional transfers to Secondary Schools	78,966.00
<b>ST JAMES HIGH SCHOOL</b>		Conditional Grant to Secondary Education	321419 Conditional transfers to Secondary Schools	9,588.00
<i>Lower Local Services</i>				
<b>LG Function: Skills Development</b>				<b>591,060.14</b>
<i>Lower Local Services</i>				
<b>Output: Tertiary Institutions Services (LLS)</b>				<b>591,060.14</b>
LCII: KIRA				
<b>Shimon</b>		Conditional Transfers for Primary Teachers Colleges	263362 Conditional Non Wage Transfers for Primary Teachers' Colleges	591,060.14
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>91,587.81</b>
<b>LG Function: Primary Healthcare</b>				<b>91,587.81</b>
<i>Lower Local Services</i>				
<b>Output: NGO Hospital Services (LLS.)</b>				<b>40,356.91</b>
LCII: KIRA				

# Vote: 555 Wakiso District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>FAMILY CARE HOSPITAL</b>	Uganda Martyrs Hospital	Conditional Grant to PHC- Non wage	263202 LG Unconditional grants	40,356.91
<b>Output: NGO Basic Healthcare Services (LLS)</b>				<b>37,844.51</b>
LCII: BWEYOGERERE				
<b>WELLSPRING HEALTH CENTRE</b>		Conditional Grant to PHC- Non wage	263101 LG Conditional grants	5,382.88
<b>BWEYOGERERE HASSAN TURABI</b>		Conditional Grant to NGO Hospitals	263101 LG Conditional grants	8,115.41
LCII: KIREKA				
<b>KIREKA SDA</b>		Conditional Grant to NGO Hospitals	263101 LG Conditional grants	8,115.41
LCII: KYALIWAJALA				
<b>JJANDA</b>		Conditional Grant to NGO Hospitals	263101 LG Conditional grants	8,115.41
<b>ZIA ANGELINA</b>		Conditional Grant to PHC- Non wage	263101 LG Conditional grants	8,115.41
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>13,386.39</b>
LCII: BWEYOGERERE				
<b>BWEYOGERERE H/C</b>		Conditional Grant to PHC- Non wage	263101 LG Conditional grants	4,438.27
LCII: KIMWANYI				
<b>KIMWANYI</b>		Conditional Grant to PHC- Non wage	263101 LG Conditional grants	1,503.28
LCII: KIRA				
<b>KIRA</b>		Conditional Grant to PHC- Non wage	263101 LG Conditional grants	4,438.27
LCII: KIREKA				
<b>KIREKA</b>		Conditional Grant to PHC- Non wage	263101 LG Conditional grants	1,503.28
LCII: KIRINYA				
<b>KIRINYA</b>		Conditional Grant to PHC- Non wage	263101 LG Conditional grants	1,503.28
<i>Lower Local Services</i>				
<b>Sector: Social Development</b>				<b>10,000.00</b>
<b>LG Function: Community Mobilisation and Empowerment</b>				<b>10,000.00</b>
<i>Lower Local Services</i>				
<b>Output: Community Development Services for LLGs (LLS)</b>				<b>10,000.00</b>
LCII: KIRA				
<b>Kira</b>		LGMSD (Former LGDP)	263101 LG Conditional grants	10,000.00
<i>Lower Local Services</i>				
<b>LCIII: MAKINDYE</b>		<b>LCIV: KYADONDO</b>		<b>5,555,769.22</b>
<b>Sector: Works and Transport</b>				<b>4,802,268.51</b>
<b>LG Function: District, Urban and Community Access Roads</b>				<b>4,802,268.51</b>
<i>Capital Purchases</i>				
<b>Output: Rural roads construction and rehabilitation</b>				<b>4,000,000.00</b>
LCII: BUNAMWAYA				

# Vote: 555 Wakiso District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
District roads upgraded to bituminised surfaces Bunamwaya - Kisigula - Mutundwe (0.5km) LCII: NDEJJE		Roads Rehabilitation Grant	231003 Roads and bridges (Depreciation)	800,000.00
District road upgraded to bituminised surface ( Namausba - Ndejje - Kitiko (2km) LCII: SEGUKU		Roads Rehabilitation Grant	231003 Roads and bridges (Depreciation)	2,000,000.00
District roads upgraded to bituminised surface Lubowa - Upper Quality (1.8km) Capital Purchases Lower Local Services		Roads Rehabilitation Grant	231003 Roads and bridges (Depreciation)	1,200,000.00
<b>Output: Community Access Road Maintenance (LLS)</b> LCII: BUNAMWAYA				<b>49,365.00</b>
<b>MAKINDYE SUBCOUNTY</b> Selected Road Network		Other Transfers from Central Government	263104 Transfers to other govt. units	49,365.00
<b>Output: District Roads Maintainence (URF)</b> LCII: BUNAMWAYA				<b>752,903.51</b>
Seguku - Bunamwaya - Mutundwe Road Mechanised Routine Maintenance of Star - Bunamwaya (6km)	Seguku - Bunamwaya - Mutundwe (9.4km)	Other Transfers from Central Government	263104 Transfers to other govt. units	4,053.75
Namasumba - Ndejje - Kitiko Road LCII: NDEJJE	Namasumba - Ndejje - Kitiko (8.2km)	Other Transfers from Central Government	263104 Transfers to other govt. units	8,970.00
Periodic Maintenance for Namasuba - Ndejje – Kitiko (2km) road		Other Transfers from Central Government	263104 Transfers to other govt. units	3,536.25
Road works using Property Rates Funds	Property Rating areas	Unspent balances – Locally Raised Revenues	263104 Transfers to other govt. units	400,000.00
Road works using Property Rates Funds Kibiri - Ndejje (2.3km)	Property Rating areas	Locally Raised Revenues	263104 Transfers to other govt. units	150,011.00
Procurement of Garbage-truck LCII: SEGUKU		Other Transfers from Central Government	263104 Transfers to other govt. units	80,000.00
Lubowa - Lweza Road	Lubowa - Lweza Road (2.5Km)	Locally Raised Revenues	263104 Transfers to other govt. units	991.88
Seguku- Kasenge - Buddo Road	Seguku- Kasenge - Buddo (10km)	Other Transfers from Central Government	263104 Transfers to other govt. units	85,000.00
		Other Transfers from Central Government	263104 Transfers to other govt. units	1,078.13
		Other Transfers from Central Government	263104 Transfers to other govt. units	4,312.50

# Vote: 555 Wakiso District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Mechanised Routine Maintenance of Seguku - Kasenge - Buddo</b>		Other Transfers from Central Government	263104 Transfers to other govt. units	14,950.00
<i>Lower Local Services</i>				
<b>Sector: Education</b>				<b>613,301.67</b>
<b>LG Function: Pre-Primary and Primary Education</b>				<b>177,916.67</b>
<i>Capital Purchases</i>				
<b>Output: Classroom construction and rehabilitation</b>				<b>84,500.00</b>
LCII: MUTUNGO				
<b>Construcion of a 2 classroom block in Kigo Lunya Primary Schools</b>	District wide	LGMSD (Former LGDP)	231001 Non Residential buildings (Depreciation)	84,500.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>93,416.67</b>
LCII: BUNAMWAYA				
<b>Bunamwaya C/S Primary School</b>	Bunamwaya	Conditional Grant to Primary Education	263101 LG Conditional grants	5,130.24
<b>Bunamwaya C/U Primary School</b>	Bunamwaya	Conditional Grant to Primary Education	263101 LG Conditional grants	6,369.28
<b>Nyanama Moslem Primary School</b>	Nyanama	Conditional Grant to Primary Education	263101 LG Conditional grants	4,049.04
LCII: BUSABALA				
<b>Busabala Primary School</b>	Busabala	Conditional Grant to Primary Education	263101 LG Conditional grants	3,267.74
<b>Kigo Lunya Primary School</b>	Kigo	Conditional Grant to Primary Education	263101 LG Conditional grants	5,745.81
LCII: MASSAJA				
<b>Kibiri C/u Primary School</b>		Conditional Grant to Primary Education	263101 LG Conditional grants	7,134.79
<b>Masajja UMEA Primary School</b>	Masajja	Conditional Grant to Primary Education	263101 LG Conditional grants	5,919.43
<b>Namasuba UMEA Primary School</b>	Namasuba	Conditional Grant to Primary Education	263101 LG Conditional grants	8,744.75
<b>St. Kizito P/S Kibiri</b>	Kibiri A	Conditional Grant to Primary Education	263101 LG Conditional grants	7,134.79
<b>St. Pius Masajja Primary School</b>	Masajja	Conditional Grant to Primary Education	263101 LG Conditional grants	7,103.23
LCII: MUTUNGO				
<b>Kigo Prisons Primary School</b>	Kigo	Conditional Grant to Primary Education	263101 LG Conditional grants	6,250.90
<b>Mutungo Kitiiko Primary School</b>	Mutungo Kitiko	Conditional Grant to Primary Education	263101 LG Conditional grants	3,591.31
LCII: NDEJJE				
<b>Ndejje C/S Primary School</b>	Ndejje	Conditional Grant to Primary Education	263101 LG Conditional grants	4,372.61
<b>Lubugumu UMEA Primary School</b>	Lubugumu	Conditional Grant to Primary Education	263101 LG Conditional grants	7,900.31
LCII: SEGUKU				



# Vote: 555 Wakiso District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Sseguku Primary School</b>	Sseguku	Conditional Grant to Primary Education	263101 LG Conditional grants	6,203.54
<b>St. Gyaviira Lweza Primary School</b>	Lweza	Conditional Grant to Primary Education	263101 LG Conditional grants	4,498.89
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>435,385.00</b>
<i>Capital Purchases</i>				
<b>Output: Classroom construction and rehabilitation</b>				<b>40,000.00</b>
LCII: KIRA				
<b>Last payment for Completion works on Science Laboratory</b>	Lubugumu Jamia High School	Construction of Secondary Schools	231001 Non Residential buildings (Depreciation)	40,000.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Secondary Capitaton(USE)(LLS)</b>				<b>395,385.00</b>
LCII: BUNAMWAYA				
<b>AGGREY MEMORIAL SS</b>	BUNAMWAYA	Conditional Grant to Secondary Education	321419 Conditional transfers to Secondary Schools	113,655.00
LCII: MASAJJA				
<b>AGROLINKS ACADEMY NAMASUBA</b>	MASAJJA	Conditional Grant to Secondary Education	321419 Conditional transfers to Secondary Schools	100,674.00
LCII: NDEJJE				
<b>LUBUGUMU JAMIA HIGH SCHOOL</b>		Conditional Grant to Secondary Education	321419 Conditional transfers to Secondary Schools	81,228.00
LCII: Not Specified				
<b>GLOBAL HARVEST SS</b>		Conditional Grant to Secondary Education	321419 Conditional transfers to Secondary Schools	90,099.00
<b>AWEGYS CHRISTIAN COMPREHENSIVE SS</b>	KIGO	Conditional Grant to Secondary Education	321419 Conditional transfers to Secondary Schools	9,729.00
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>122,479.04</b>
<b>LG Function: Primary Healthcare</b>				<b>122,479.04</b>
<i>Lower Local Services</i>				
<b>Output: NGO Basic Healthcare Services (LLS)</b>				<b>26,996.57</b>
LCII: MASSAJA				
<b>ST. APOLLO H/C</b>		Conditional Grant to NGO Hospitals	263101 LG Conditional grants	8,115.41
<b>LUFUKA VALLEY H/C</b>		Conditional Grant to NGO Hospitals	263101 LG Conditional grants	8,115.41
LCII: MUTUNGO				
<b>ST. MAGDALENE - LWEZA</b>		5,382,878	263101 LG Conditional grants	5,382.88
LCII: SEGUKU				
<b>ATOM MEDICAL CARE</b>		Conditional Grant to NGO Hospitals	263101 LG Conditional grants	5,382.88
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>95,482.47</b>

# Vote: 555 Wakiso District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<i>LCII: BUNAMWAYA</i>				
<b>BUNAMWAYA</b>		Conditional Grant to PHC- Non wage	263101 LG Conditional grants	1,503.28
<i>LCII: MUTUNDWE</i>				
<b>MUTUNDWE</b>		Conditional Grant to PHC- Non wage	263101 LG Conditional grants	1,503.28
<i>LCII: MUTUNGO</i>				
<b>MUTUNGO</b>		Conditional Grant to PHC- Non wage	263101 LG Conditional grants	1,503.28
<i>LCII: NDEJJE</i>				
<b>NDEJJE H/C IV</b>		Conditional Grant to PHC- Non wage	263101 LG Conditional grants	89,469.33
<i>LCII: SEGUKU</i>				
<b>SEGUKU</b>		Conditional Grant to PHC- Non wage	263101 LG Conditional grants	1,503.28
<i>Lower Local Services</i>				
<b>Sector: Water and Environment</b>				<b>4,720.00</b>
<i>LG Function: Rural Water Supply and Sanitation</i>				<i>4,720.00</i>
<i>Capital Purchases</i>				
<b>Output: Spring protection</b>				<b>4,720.00</b>
<i>LCII: MASAJJA</i>				
<b>Medium Spring protected in Makindye Sub county</b>		Conditional transfer for Rural Water	312104 Other	4,720.00
<i>Capital Purchases</i>				
<b>Sector: Social Development</b>				<b>13,000.00</b>
<i>LG Function: Community Mobilisation and Empowerment</i>				<i>13,000.00</i>
<i>Lower Local Services</i>				
<b>Output: Community Development Services for LLGs (LLS)</b>				<b>13,000.00</b>
<i>LCII: MASAJJA</i>				
<b>Makindye</b>		LGMSD (Former LGDP)	263101 LG Conditional grants	13,000.00
<i>Lower Local Services</i>				
<b>LCIII: NABWERU</b>		<b>LCIV: KYADONDO</b>		<b>3,216,292.31</b>
<b>Sector: Works and Transport</b>				<b>2,768,718.64</b>
<i>LG Function: District, Urban and Community Access Roads</i>				<i>2,768,718.64</i>
<i>Capital Purchases</i>				
<b>Output: Rural roads construction and rehabilitation</b>				<b>2,500,000.00</b>
<i>LCII: WAMALA</i>				
<b>District roads upgraded to bituminised surface ( Nabweru - Wamala - Maganjo (2km)</b>		Roads Rehabilitation Grant	231003 Roads and bridges (Depreciation)	2,500,000.00
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: Community Access Road Maintenance (LLS)</b>				<b>17,138.00</b>
<i>LCII: MAGANJO</i>				
<b>NABWERU SUBCOUNTY</b>	Selected Road Network	Other Transfers from Central Government	263104 Transfers to other govt. units	17,138.00

# Vote: 555 Wakiso District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Output: District Roads Maintenance (URF)</b>				<b>251,580.64</b>
LCII: KAWANDA				
<b>Periodic Maintenance for Kawanda – Kayunga (6.4km) road.</b>		Other Transfers from Central Government	263104 Transfers to other govt. units	134,400.00
<b>Kawanda - Kayunga Road</b>	Kawanda - Kayunga (6.4km)	Other Transfers from Central Government	263104 Transfers to other govt. units	2,760.00
LCII: MAGANJO				
<b>Road works using Property Rates Funds</b>	Property Rating areas	Locally Raised Revenues	263104 Transfers to other govt. units	50,000.00
<b>Road works using Property Rates Funds</b>	Property Rating areas	Unspent balances – Locally Raised Revenues	263104 Transfers to other govt. units	49,909.08
LCII: WAMALA				
<b>Nabweru - Wamala Road</b>	Nabweru - Wamala (7.7km)	Other Transfers from Central Government	263104 Transfers to other govt. units	3,299.06
<b>Mechanised Routine Maintenance of Nabweru - Wamala (7.5km)</b>	Nabweru - Wamala (7.5km)	Other Transfers from Central Government	263104 Transfers to other govt. units	11,212.50
<i>Lower Local Services</i>				
<b>Sector: Education</b>				<b>366,857.00</b>
<i>LG Function: Pre-Primary and Primary Education</i>				
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b>				<b>32,312.00</b>
LCII: MAGANJO				
<b>Maganjo UMEA Primary School</b>	Maganjo	Conditional Grant to Primary Education	263101 LG Conditional grants	8,705.29
<b>Sam Iga Memorial Primary School</b>	Maganjo	Conditional Grant to Primary Education	263101 LG Conditional grants	3,062.55
<b>Jinja Kaloli Primary School</b>	Maganjo	Conditional Grant to Primary Education	263101 LG Conditional grants	7,758.26
<b>Kannyange Primary School</b>		Conditional Grant to Primary Education	263101 LG Conditional grants	7,537.28
LCII: NAKYESANJA				
<b>Nakyesanja Primary School</b>	Nakyesanja	Conditional Grant to Primary Education	263101 LG Conditional grants	5,248.62
<i>Lower Local Services</i>				
<i>LG Function: Secondary Education</i>				
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b>				<b>334,545.00</b>
LCII: MAGANJO				
<b>SAM IGA MEMORIAL COLLEGE</b>		Conditional Grant to Secondary Education	321419 Conditional transfers to Secondary Schools	192,069.00
<b>BRIGHT FUTURE VOC SSS</b>	MAGANJO	Conditional Grant to Secondary Education	321419 Conditional transfers to Secondary Schools	142,476.00
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>68,716.67</b>
<i>LG Function: Primary Healthcare</i>				

# Vote: 555 Wakiso District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<i>Capital Purchases</i>				
<b>Output: Maternity ward construction and rehabilitation</b>				<b>44,999.93</b>
LCII: WAMALA				
<b>Upgrading of Nassolo Wamala HCII Maternity Ward</b>	Nassolo Wamala HCII	Conditional Grant to PHC - development	231001 Non Residential buildings (Depreciation)	44,999.93
<i>Capital Purchases</i>				
<i>Lower Local Services</i>				
<b>Output: NGO Basic Healthcare Services (LLS)</b>				<b>16,271.91</b>
LCII: MAGANJO				
<b>JINJA KALOLI H/C</b>		Conditional Grant to NGO Hospitals	263101 LG Conditional grants	5,382.88
<b>RUTH GAILORD HOSPITAL MAGANJO</b>		Conditional Grant to PHC- Non wage	263101 LG Conditional grants	10,889.03
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>7,444.84</b>
LCII: KAWANDA				
<b>KAWANDA</b>		Conditional Grant to PHC- Non wage	263101 LG Conditional grants	4,438.27
LCII: MAGANJO				
<b>MAGANJO</b>		Conditional Grant to PHC- Non wage	263101 LG Conditional grants	1,503.28
LCII: WAMALA				
<b>WAMALA</b>		Conditional Grant to PHC- Non wage	263101 LG Conditional grants	1,503.28
<i>Lower Local Services</i>				
<b>Sector: Social Development</b>				<b>12,000.00</b>
<i>LG Function: Community Mobilisation and Empowerment</i>				
<i>Lower Local Services</i>				
<b>Output: Community Development Services for LLGs (LLS)</b>				<b>12,000.00</b>
LCII: WAMALA				
<b>Nabweru</b>		LGMSD (Former LGDP)	263101 LG Conditional grants	12,000.00
<i>Lower Local Services</i>				
<b>LCIII: NANGABO</b>		<b>LCIV: KYADONDO</b>		<b>997,505.86</b>
<i>Sector: Works and Transport</i>				
<i>LG Function: District, Urban and Community Access Roads</i>				
<i>Lower Local Services</i>				
<b>Output: Community Access Road Maintenance (LLS)</b>				<b>21,543.00</b>
LCII: NANGABO				
<b>NANGABO SUBCOUNTY</b>	Selected Road Network	Other Transfers from Central Government	263104 Transfers to other govt. units	21,543.00
<b>Output: District Roads Maintenance (URF)</b>				<b>115,827.45</b>
LCII: GAYAZA				
<b>Road works using Property Rates Funds</b>	Property Rating areas	Locally Raised Revenues	263104 Transfers to other govt. units	50,000.00
LCII: KABUBBU				
<b>Manyangwa - Kattabaana Road</b>	Manyangwa - Kattabaana Road	Other Transfers from Central Government	263104 Transfers to other govt. units	3,018.75

# Vote: 555 Wakiso District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Mechanised Routine Maintenance of Manyangwa - Kattabaana Road</b> LCII: KITEEZI		Other Transfers from Central Government	263104 Transfers to other govt. units	10,465.00
<b>Kitezi - Kiti-Buwambo - Namulonge Road</b>	Kitezi - Kiti- Buwambo - Namulonge (20.2km),	Other Transfers from Central Government	263104 Transfers to other govt. units	8,301.56
<b>Kawempe - Namalere Road</b>	Kawempe - Namalere (4km)	Other Transfers from Central Government	263104 Transfers to other govt. units	1,725.00
<b>Mechanised Routine Maintenance of Kitezi - Kiti- Buwambo - Namulonge (20.2km),</b> LCII: MASOOLI		Other Transfers from Central Government	263104 Transfers to other govt. units	30,199.00
<b>Nangabo - Kitetika - Komamboga Road</b> LCII: NANGABO	Nangabo - Kitetika - Komamboga (5.3km)	Other Transfers from Central Government	263104 Transfers to other govt. units	2,285.63
<b>Kitagobwa - Mawule - Kasozi Road</b> LCII: WAMPEEWO	Kitagobwa - Mawule - Kasozi (10.9km)	Other Transfers from Central Government	263104 Transfers to other govt. units	4,700.63
<b>Luteete - Kitezi - Kawanda Road</b> LCII: WATTUBA	Luteete - Kitezi - Kawanda (8.3km)	Other Transfers from Central Government	263104 Transfers to other govt. units	3,579.38
<b>Wattuba - Jokorera (3.6km)</b>		Other Transfers from Central Government	263104 Transfers to other govt. units	1,552.50
<i>Lower Local Services</i>				
<b>Sector: Education</b>				<b>634,171.12</b>
<i>LG Function: Pre-Primary and Primary Education</i>				<i>118,105.92</i>
<i>Capital Purchases</i>				
<b>Output: Latrine construction and rehabilitation</b> LCII: GAYAZA				<b>20,000.00</b>
<b>Construction of VIP Latrines at St. Thereza Gayaza Girls Primary School</b> <i>Capital Purchases</i>	St. Thereza Gayaza Girls Primary School	Conditional Grant to SFG	231001 Non Residential buildings (Depreciation)	20,000.00
<i>Lower Local Services</i>				
<b>Output: Primary Schools Services UPE (LLS)</b> LCII: BULAMU				<b>98,105.92</b>
<b>Kasangati Muslim Primary School</b> LCII: GAYAZA	Bulamu	Conditional Grant to Primary Education	263101 LG Conditional grants	4,562.02
<b>Gayaza C/U Primary School</b>	Gayaza	Conditional Grant to Primary Education	263101 LG Conditional grants	8,176.53
<b>Gayaza Junior School</b>	Gayaza	Conditional Grant to Primary Education	263101 LG Conditional grants	9,668.11
<b>St. Goretta Kazinga Primary School</b>	Gayaza	Conditional Grant to Primary Education	263101 LG Conditional grants	3,322.99
<b>St. John Bosco Gayaza Boys</b>		Conditional Grant to Primary Education	263101 LG Conditional grants	4,846.13

# Vote: 555 Wakiso District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>St Theresa Gayaza Girls Primary School</b> LCII: KABUBBU		Conditional Grant to Primary Education	263101 LG Conditional grants	7,868.74
<b>Sir Appolo Kaggwa Memorial School</b> LCII: KATADDE	Manyangwa	Conditional Grant to Primary Education	263101 LG Conditional grants	5,146.02
<b>Kkata C/U Primary School</b>	Kkata	Conditional Grant to Primary Education	263101 LG Conditional grants	4,325.26
<b>Mayirikiti Moslem Primary School</b>	Mayirikiti	Conditional Grant to Primary Education	263101 LG Conditional grants	3,828.07
<b>St. Kizito Kiti Primary School</b>		Conditional Grant to Primary Education	263101 LG Conditional grants	3,307.20
<b>St. Joseph Katadde Primary School</b> LCII: KITEEZI	Katadde	Conditional Grant to Primary Education	263101 LG Conditional grants	2,573.25
<b>Kiteezi Centre for Disabled Primary School</b>	Kiteezi	Conditional Grant to Primary Education	263101 LG Conditional grants	4,080.61
<b>Kiteezi Primary School</b>	Kiteezi Bumbu	Conditional Grant to Primary Education	263101 LG Conditional grants	3,614.99
<b>Kitegomba C/U Primary School</b>		Conditional Grant to Primary Education	263101 LG Conditional grants	4,601.48
<b>St. Paul Kitagobwa Primary School</b> LCII: MASOOLI	Kiteezi	Conditional Grant to Primary Education	263101 LG Conditional grants	6,385.06
<b>Masooli Primary School</b> LCII: WAMPEEWO	Masooli	Conditional Grant to Primary Education	263101 LG Conditional grants	4,672.51
<b>Wampeewo Primary School</b> LCII: WATTUBA	Wampeewo	Conditional Grant to Primary Education	263101 LG Conditional grants	8,231.77
<b>Kabunza Primary School</b>	Kabunza	Conditional Grant to Primary Education	263101 LG Conditional grants	4,001.69
<b>Wattuba UMEA Primary School</b>	Wattuba	Conditional Grant to Primary Education	263101 LG Conditional grants	4,893.48
<i>Lower Local Services</i>				
<b>LG Function: Secondary Education</b>				<b>516,065.20</b>
<i>Lower Local Services</i>				
<b>Output: Secondary Capitation(USE)(LLS)</b> LCII: BULAMU				<b>516,065.20</b>
<b>CONERSTONE HIGH SCHOOL</b> LCII: GAYAZA		Conditional Grant to Secondary Education	321419 Conditional transfers to Secondary Schools	61,389.00
<b>SPIRE H/S GAYAZA</b> LCII: MASOOLI		Conditional Grant to Secondary Education	321419 Conditional transfers to Secondary Schools	27,636.00
<b>MASOOLI SS</b>		Conditional Grant to Secondary Education	321419 Conditional transfers to Secondary Schools	16,497.00

# Vote: 555 Wakiso District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
LCII: Not Specified				
<b>STAFFORD H/S</b>		Conditional Grant to Secondary Education	321419 Conditional transfers to Secondary Schools	73,743.00
LCII: WAMPEEWO				
<b>COMPREHENSIVE COLLEGE KITETIKA</b>	KITETIKA	Conditional Grant to Secondary Education	321419 Conditional transfers to Secondary Schools	118,686.00
LCII: WATTUBA				
<b>IQRA HIGH SCHOOL</b>		Conditional Grant to Secondary Education	321419 Conditional transfers to Secondary Schools	79,029.00
<b>MATUGGA GIRLS SSS</b>		Conditional Grant to Secondary Education	321419 Conditional transfers to Secondary Schools	95,375.20
<b>ST ROZA COLLEGE SCHOOL</b>		Conditional Grant to Secondary Education	321419 Conditional transfers to Secondary Schools	43,710.00
<i>Lower Local Services</i>				
<b>Sector: Health</b>				<b>160,113.96</b>
<i>LG Function: Primary Healthcare</i>				<b>160,113.96</b>
<i>Lower Local Services</i>				
<b>Output: NGO Hospital Services (LLS.)</b>				<b>40,356.91</b>
LCII: WATTUBA				
<b>SAIDAH ABUBAKAR</b>		Conditional Grant to PHC- Non wage	263202 LG Unconditional grants	40,356.91
<b>Output: NGO Basic Healthcare Services (LLS)</b>				<b>24,346.22</b>
LCII: BULAMU				
<b>MIREMBE HEALTH CENTRE</b>		Conditional Grant to NGO Hospitals	263101 LG Conditional grants	8,115.41
LCII: KABUBBU				
<b>KABUBBU</b>		Conditional Grant to NGO Hospitals	263101 LG Conditional grants	8,115.41
LCII: WATTUBA				
<b>TAQWA HEALTH CENTRE</b>		Conditional Grant to PHC- Non wage	263101 LG Conditional grants	8,115.41
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>95,410.82</b>
LCII: KITEEZI				
<b>NAMALERE</b>		Conditional Grant to PHC- Non wage	263101 LG Conditional grants	1,503.28
LCII: WAMPEEWO				
<b>KASANGATI H/C IV</b>		Conditional Grant to PHC- Non wage	263101 LG Conditional grants	89,469.27
LCII: WATTUBA				
<b>WATTUBA</b>		Conditional Grant to PHC- Non wage	263101 LG Conditional grants	4,438.27
<i>Lower Local Services</i>				
<b>Sector: Water and Environment</b>				<b>54,850.33</b>
<i>LG Function: Rural Water Supply and Sanitation</i>				<b>54,850.33</b>
<i>Capital Purchases</i>				

# Vote: 555 Wakiso District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Output: Shallow well construction</b>				<b>27,556.93</b>
LCII: KABUBBU				
<b>Hand dug shallow wells for Nangabo S/C</b>		Conditional transfer for	312104 Other Rural Water	6,889.23
LCII: KATADDE				
<b>Hand dug shallow wells for Nangabo S/C</b>		Conditional transfer for	312104 Other Rural Water	6,889.23
LCII: KITEEZI				
<b>Hand dug shallow wells for Nangabo S/C</b>		Conditional transfer for	312104 Other Rural Water	6,889.23
LCII: WATTUBA				
<b>Hand dug shallow wells for Nangabo S/C</b>		Conditional transfer for	312104 Other Rural Water	6,889.23
<b>Output: Borehole drilling and rehabilitation</b>				<b>27,293.40</b>
LCII: NANGABO				
<b>Borehole drilling and installation for Nangabo S/C</b>		Conditional transfer for	312104 Other Rural Water	27,293.40
<i>Capital Purchases</i>				
<b>Sector: Social Development</b>				<b>11,000.00</b>
<i>LG Function: Community Mobilisation and Empowerment</i>				<i>11,000.00</i>
<i>Lower Local Services</i>				
<b>Output: Community Development Services for LLGs (LLS)</b>				<b>11,000.00</b>
LCII: NANGABO				
<b>Nangabo</b>		LGMSD (Former LGDP)	263101 LG Conditional grants	11,000.00
<i>Lower Local Services</i>				
<b>LCIII: NANSANA TOWN COUNCIL</b>		<b>LCIV: KYADONDO</b>		<b>1,177,335.93</b>
<b>Sector: Works and Transport</b>				<b>1,101,038.00</b>
<i>LG Function: District, Urban and Community Access Roads</i>				<i>1,101,038.00</i>
<i>Lower Local Services</i>				
<b>Output: Urban Roads Resealing</b>				<b>212,808.00</b>
LCII: NANSANA WEST				
<b>Resealing of Western Ring Road phase III (2nd seal)</b>	Western Ring road (1km)	Other Transfers from Central Government	263104 Transfers to other govt. units	212,808.00
<b>Output: Urban roads upgraded to Bitumen standard (LLS)</b>				<b>496,000.00</b>
LCII: NANSANA EAST				
<b>Urban roads upgraded to Bitumen standard for Nansana Town Council</b>	Naluuma (1.2km) Road	Other Transfers from Central Government	263104 Transfers to other govt. units	496,000.00
<b>Output: Urban paved roads Maintenance (LLS)</b>				<b>100,315.00</b>
LCII: Not Specified				
<b>Nansana TC paved road maintenance</b>		Other Transfers from Central Government	263104 Transfers to other govt. units	100,315.00
<b>Output: Urban unpaved roads Maintenance (LLS)</b>				<b>291,915.00</b>
LCII: NABWERU SOUTH				



# Vote: 555 Wakiso District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<b>Nansana - Nabweru - Kawaala Road (Drainage repair)</b> LCII: NANSANA EAST	Nansana - Nabweru - Kawaala Road (2.8Km)	Other Transfers from Central Government	263104 Transfers to other govt. units	9,300.00
<b>Equipment repairs and administrative costs in Nansana TC</b>	Headquarters	Other Transfers from Central Government	263104 Transfers to other govt. units	85,000.00
<b>Payment of retention on Nansana Western Ring Road</b> LCII: NANSANA WEST	Nansana Western Ring Road (2Km)	Other Transfers from Central Government	263104 Transfers to other govt. units	12,315.00
<b>Construction of Humps along Nansana Western Ring Road phase III</b> LCII: Not Specified	Nansana Western Ring Road (2Km)	Other Transfers from Central Government	263104 Transfers to other govt. units	55,000.00
<b>Urban unpaved roads Manual Maintenance (LLS) for Nansana Town Council</b>	Nansana Town Council wide	Other Transfers from Central Government	263104 Transfers to other govt. units	57,200.00
<b>Urban unpaved roads Periodic Maintenance (LLS) for Nansana Town Council</b>	Nansana Town Council wide	Other Transfers from Central Government	263104 Transfers to other govt. units	73,100.00
<i>Lower Local Services</i>				
<b>Sector: Education</b>				<b>52,240.97</b>
<i>LG Function: Pre-Primary and Primary Education</i>				<i>52,240.97</i>
<i>Capital Purchases</i>				
<b>Output: Latrine construction and rehabilitation</b> LCII: NANSANA EAST				<b>20,000.00</b>
<b>Construction of VIP Latrines at Nansana C/U Primary School</b> <i>Capital Purchases</i> <i>Lower Local Services</i>	Nansana C/U	Conditional Grant to SFG	231001 Non Residential buildings (Depreciation)	20,000.00
<b>Output: Primary Schools Services UPE (LLS)</b> LCII: KAZO				<b>32,240.97</b>
<b>Kazo Mixed Day and Boarding P/S</b>	Kazo Central II	Conditional Grant to Primary Education	263101 LG Conditional grants	8,468.53
<b>Kazo C/U Primary School</b> LCII: NANSANA EAST	Kazo	Conditional Grant to Primary Education	263101 LG Conditional grants	7,103.23
<b>Nansana SDA Primary</b> LCII: NANSANA WEST	Nansana East II	Conditional Grant to Primary Education	263101 LG Conditional grants	4,396.29
<b>St. Joseph Nansana C/S P/S</b>	Nansana Town Council	Conditional Grant to Primary Education	263101 LG Conditional grants	6,416.63
<b>Nansana C/U Primary School</b> <i>Lower Local Services</i>	Nansana	Conditional Grant to Primary Education	263101 LG Conditional grants	5,856.30
<b>Sector: Health</b>				<b>14,056.96</b>
<i>LG Function: Primary Healthcare</i>				<i>14,056.96</i>

# Vote: 555 Wakiso District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<i>Lower Local Services</i>				
<b>Output: NGO Basic Healthcare Services (LLS)</b>				<b>8,115.41</b>
LCII: KAZO				
<b>COMMUNITY HEALTH PLAN</b>		Conditional Grant to PHC- Non wage	263101 LG Conditional grants	8,115.41
<b>Output: Basic Healthcare Services (HCIV-HCII-LLS)</b>				<b>5,941.55</b>
LCII: NABWERU SOUTH				
<b>NABWERU</b>		Conditional Grant to PHC- Non wage	263101 LG Conditional grants	4,438.27
LCII: NANSANA WEST				
<b>NANSANA</b>		Conditional Grant to PHC- Non wage	263101 LG Conditional grants	1,503.28
<i>Lower Local Services</i>				
<b>Sector: Social Development</b>				<b>10,000.00</b>
<i>LG Function: Community Mobilisation and Empowerment</i>				<i>10,000.00</i>
<i>Lower Local Services</i>				
<b>Output: Community Development Services for LLGs (LLS)</b>				<b>10,000.00</b>
LCII: NANSANA EAST				
<b>Nansana</b>		LGMSD (Former LGDP)	263101 LG Conditional grants	10,000.00
<i>Lower Local Services</i>				
<b>LCIII: Not Specified</b>		<i>LCIV: Not Specified</i>		<b>480,214.82</b>
<b>Sector: Education</b>				<b>211,236.92</b>
<i>LG Function: Pre-Primary and Primary Education</i>				<i>211,236.92</i>
<i>Capital Purchases</i>				
<b>Output: Classroom construction and rehabilitation</b>				<b>84,500.00</b>
LCII: Not Specified				
<b>Construction of a 2 classroom block in Kambugu UMEA Primary School</b>	District wide	LGMSD (Former LGDP)	231001 Non Residential buildings (Depreciation)	84,500.00
<b>Output: Latrine construction and rehabilitation</b>				<b>126,736.92</b>
LCII: Not Specified				
<b>Selected Primary Schools</b>		Not Specified	231001 Non Residential buildings (Depreciation)	126,736.92
<i>Capital Purchases</i>				
<b>Sector: Water and Environment</b>				<b>68,977.90</b>
<i>LG Function: Rural Water Supply and Sanitation</i>				<i>68,977.90</i>
<i>Capital Purchases</i>				
<b>Output: Shallow well construction</b>				<b>12,862.20</b>
LCII: Not Specified				
<b>Retention</b>		Not Specified	312104 Other	12,862.20
<b>Output: Borehole drilling and rehabilitation</b>				<b>56,115.70</b>
LCII: Not Specified				
<b>Borehole rehabilitation for non functional boreholes in selected sub counties</b>	Borehole to be rehabilitated in the entire District	Conditional transfer for Rural Water	312104 Other	41,300.00
<b>Retention</b>		Not Specified	312104 Other	14,815.70

# Vote: 555 Wakiso District

## Details of Transfers to Lower Level Services and Capital Investment by LCIII

Description	Specific Location	Source of Funding	Expenditure Item	Allocation (Shs'000s)
<i>Capital Purchases</i>				
<b>Sector: Accountability</b>				<b>200,000.00</b>
<b>LG Function: Financial Management and Accountability(LG)</b>				<b>200,000.00</b>
<i>Capital Purchases</i>				
<b>Output: Other Capital</b>				<b>200,000.00</b>
LCII: Not Specified				
<b>Not Specified</b>		Not Specified	311101 Land	200,000.00
<i>Capital Purchases</i>				