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Ministry of Finance, Planning & Economic
Development
Plot 2-12, Apollo Kaggwa Road
P.O. Box 8147
Kampala
UGANDA

In any correspondence on
this subject please quote: No. BPD 86/103/05

22nd February, 2019

The Permanent Secretary,
Ministry of Local Government,
KAMPALA.

REQUEST TO VALIDATE LOCAL GOVERNMENT PARISH AND WARD LISTS FOR FY 2019/20

Reference is made to the letter Ref: CR/107 dated 7th February 2019 from the Accounting Officer of Budaka District Local Government requesting for a supplementary amounting to **Ugx 19,335,681 (Nineteen Million, Three Hundred Thirty Five Million Six Hundred Eighty One Uganda Shillings) (Copy Attached)** for councilors allowances which arose from inadequate funds allocated to them for FY 2018/19 mainly because of the 4 Sub Counties which were not captured in the budgeting system.

This Ministry has continued to receive several requests from Local Government Accounting Officers over wrong placement and or missing parishes /Wards. Accordingly, in our letter of Ref: 86/268/01 dated 5th November, 2018 we requested you to submit an updated list of Parishes and Wards to this Ministry by 30th December, 2018 to enable us correct and resolve all concerns raised by Local Governments and also compute accurate IPFs for FY 2019/20. However, we have not received any submission to this effect.

The purpose of this letter therefore, is to inform you as above and remind you to submit an updated list of Parishes /Ward including all Lower Local Government to this Ministry by **Friday, 1st March 2019** for appropriate action.

By copy of this letter, the Executive Director, Uganda Bureau of Statistics is accordingly informed.

Patrick Ocailap

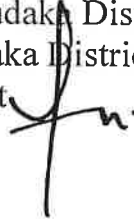
A handwritten signature in black ink, appearing to be 'Patrick Ocailap', written over a horizontal line.

For: PERMANENT SECRETARY/SECRETARY TO THE TREASURY

Mission

"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"

Copy to: The Secretary, Local Government Finance Commission
The Executive Director, Uganda Bureau of Statistics
The District Resident Commissioner, Budaka District
The District Resident Chairperson, Budaka District
The Accounting Officer, Budaka District.

A handwritten signature in black ink, consisting of a stylized 'J' followed by a horizontal line and a small 'n'.

Telephone lines

CAO's Office : 0772-507342
CAO's Mob : 0702-724803
DCAO Mob : 0772-681283

Email – cao.budaka.ig@gmail.com
hmbudaka@yahoo.com



The Republic of Uganda

**BUDAKA DISTRICT LOCAL GOVERNMENT
OFFICE OF THE CHIEF ADMINISTRATIVE OFFICER
P.O. BOX 1
BUDAKA – UGANDA**



In any correspondence on
this subject please quote:

Date: 5th February 2019

The Permanent Secretary
Ministry of Finance, Planning and
Economic Development
KAMPALA.

SUPPLEMENTARY BUDGET REQUEST OF SHS.19,335,681(NINETEEN MILLION THREE HUNDRED THIRTY FIVE THOUSAND SIX HUNDRED EIGHTY ONE) AS LOWER LOCAL GOVERNMENT HONORARIA FY 2018/19

The Local Government Financial and Accounting Regulations 2007, Regulation 28(1 & 2) Supplementary Provisions, and the Public Finance Management Act 2015, section 25 Supplementary Budget, provide for cause of adjustment in the approved budget estimates for a particular financial year.

In line with the above provisions, the district was allocated shs.68,024,319 as funds for LLGs honoraria for FY 2018/2019 in the second budget call circular.

But according to my analysis based on the rates of shs.35,000 per councilor for the whole financial year, the funds allocated was inadequate.

Summary

Total number of councilors 208 x 12 months x 35,000	=	87,360,000
Budget allocation	=	68,024,319
		19,335,681

The budget line to charge this payment is under council;
571030100-00-00-0000-0000-138201-211103.

The District Executive Committee under Minute No. 09/DEC/08/18 held on the 29th August 2018 and the District Council under Minute No. 08/10/BDLG/COU/2018 held on 31st October 2018 approved this request.

This if granted, will enable me to pay the Lower Local Governments honoraria for the year without any challenges.

Attached is the Minute Extract from Council.

Batambuze Abdu

CHIEF ADMINISTRATIVE OFFICER



- cc. Permanent Secretary – Ministry of Local Government, Kampala
“ State Minister – Ministry of Local Government; Kampala
“ Resident District Commissioner – Budaka
“ District Chairperson - Budaka



Telephone lines

Chairperson : 0701525326
Chair/P Mob : 0772-525326
RDC Mob : 0772-377635
CAO's Office : 0352-277718
CAO's Mob : 0702-724803



BUDAKA DISTRICT LOCAL GOVERNMENT
OFFICE OF THE CLERK TO COUNCIL
P.O. BOX 1
BUDAKA – UGANDA

Email – cao.budaka.ig@gmail.com
hmbudaka@yahoo.com

The Republic of Uganda

Date: 5th November 2018

MINUTE EXTRACT

ATTENDANCE

1. Hon Mubalya Kepher Samuel	District Speaker
2. Hon Brace Abbas	Deputy Speaker
3. Hon Mulomi Samuel	District Chairperson
4. Hon Kisaale Martin	Sec. Admin, Finance & Planning
5. Hon Mulekwa Abdulkarim	Sec. Works & Technical Services
6. Hon Gundi Faruk	Sec Health and Education
7. Hon Kalebbo Jeninah Joy	Sec Production and Marketing
8. Hon Kamiza Musa	Councilor Kaderuna S/C
9. Hon Namisi Caroline	Woman Councilor Naboa/Kakule
10. Hon Nayepe Sam	Councilor Mugiti S/C
11. Hon Mwova Frank	Councilor Kamonkoli Sub-County
12. Hon Nawakuna Barbra	Woman Councilor, Mugiti S/C
13. Hon Luvunia Paul	Male Councilor Elderly
14. Hon Abuyabo Lydia	Woman Councilor Kaderuna S/C
15. Hon Kanyago Merabu	Councilor Kachomo Sub-county
16. Hon Kamomolo Geofrey	Male Youth Councilor
17. Hon Kateu Anthony	Councilor Iki-Iki Sub-county
18. Hon Kitundu Charles	Councilor Nansanga Sub-county
19. Hon Twanza Florence	Woman Councilor Iki-Iki S/C
20. Hon Kalyebbi Judie	Woman Councilor Lyama/Nansanga
21. Hon Nkwesi Peter	Councilor Lyama Sub- County
22. Hon Kawiso Joel	Councilor Kadimukoli S/C
23. Hon Tino Faith	Female Councilor PWD
24. Hon Gole Nicholas Davies	Councilor Kakule S/C
25. Hon Kwape Andrew	Councilor Naboa S/C
26. Hon Mbulamwana Joseph	Male PWD Councilor
27. Hon Aguram Hellen	Woman Councilor- Kamonkoli S/C
28. Hon Baluka Shamira	Female Youth Councilor
29. Hon Mugoya Richard	Councilor Kakoli S/C
30. Hon David Tuunde	Councilor representing Workers
31. Hon Kabasa Margret	Woman Councilor Kakule S/C
32. Hon Musakala Henry	Councilor Tademeru S/C
33. Hon Tabireka Patrick	Councilor Kabuna S/C
34. Hon Tasumba Loyce	Woman Councilor Katira
35. Hon Stima Hellen M	Councilor representing Workers

MEMBERS ABSENT WITH APOLOGY

Hon Nabukoda Beatrice

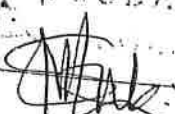
Woman Councilor Budaka Town
Council and Budaka S/C

IN ATTENDANCE

1. Sgt Muramira Robert
2. Omoding David
3. Malinga Chris Tom
4. Namugungu Philistus
5. Ariokot Florence
6. Ofwono Willy Osinde
7. Nabucha Aloysius
8. Kutta Noah
9. Batambuze Abdu
10. Magoola Balamu
11. Waki Dan
12. Dr Owori Peter
13. Munulo Abudu
14. Mbago Charles
15. Kitawula Cosmas
16. Nawato Daniel
17. Kigaye G
18. Nankoma Fauza
19. Taliwaku Paul
20. Wamandi Ibrahim
21. Orochi Martin
22. David Tabitya


Sgt at Arm
Journalist
Senior Accounts Assistant
Senior Assistant Secretary
Ag District Commercial Officer
District Production & Marketing Officer
District Water Engineer
Senior Procurement Officer
Chief Administrative Officer
Chief Finance Officer
Commercial Officer
Agricultural Veterinary Officer
Human Resource Officer
District Internal Auditor
Road Overseer
FIR
Internal Auditor
Environment Officer
Senior Accounts Assistant
LC III Chairperson Kaderuna
Resident District Commissioner
Clerk to Council

The District Council sitting on **31st October 2018** under Minute Number **08/10/BDLG/COU/2018** approved the supplementary budget of **shs.19,335,681.**



DISTRICT SPEAKER
BUDAKA DISTRICT
COUNCIL

Mubalya Kepher Samuel
DISTRICT SPEAKER



BUDAKA DISTRICT
CLERK TO COUNCIL

David Tabitya
CLERK TO COUNCIL

cc. The District Chairperson - Budaka
" Resident District Commissioner - Budaka

Telephone lines:

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In any correspondence on this
Subject please quote: CR/103/1



BUDAKA DISTRICT LOCAL GOVERNMENT
OFFICE OF THE CHIEF ADMINISTRATIVE OFFICER
PO BOX 1
BUDAKA

Date: 19th November 2018

The Permanent Secretary/Secretary to the Treasury
Ministry of Finance Planning and Economic Development
PO Box 8147
Kampala

29 NOV 2018

REQUEST FOR FUNDING OF SHS.69,256,000 ONLY

As you are aware Budaka District was authorized to create more new administrative units as sub counties, parishes and villages.

By the time elections were conducted in these administrative units, indicative planning figures and the respective budgets had been approved by Council.

Electoral commission has since gazetted these places and leaders elected as office bearers.

I, therefore, submit a request for funding for these elected leaders to have full operations in the administrative units, as detailed below:

- i) Chairpersons LCIII emoluments (monthly) in the sub counties of Kakoli, Kadimukoli, Tadameri and Kabuna.

i.e 4 x 12 months x 412,000 = 19,776,000

- ii) Parish Councilors Honoraria in the new parishes

260 councilors x 35,000 x 12 = 109,200,000

Budget provision was 68,000,000

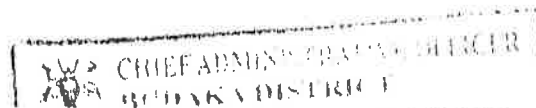
Deficit 41,200,000

- iii) New villages 69 x 10,000 x 12 8,280,000
69,256,000

(Sixty-nine million two hundred fifty-six thousand shillings only)

If these funds are released, will help to run the district normally.

Yours faithfully



Batambuze Abdu
CHIEF ADMINISTRATIVE OFFICER

29 NOV 2018

- cc. The Hon. Minister of State for Local Government
cc. The Permanent Secretary, Ministry of Local Government
cc. The District Chairperson, Budaka
cc. The Resident District Commissioner, Budaka