



8th February, 2022

All Local Government Accounting Officers

LOCAL GOVERNMENTS REVENUE PROJECTIONS FOR FY 2022/23

The Ministry is expected to issue the Second Budget Call Circular by 15th February, 2022. As part of the Second Budget Call Circular for FY 2022/23, the Ministry shall among others; issue Indicative Planning Figures (IPFs) for revenues Locally raised by Local Governments.

During the Budget execution for FY 2021/22, we note that a number of Local Governments have requested for supplementary budgets for Local Revenue as a result of collecting Local Revenue that is over and above the appropriated Budgets for FY 2021/22. From our review, however, this over performance is a result of under projections by some Local Governments during the Budget process for FY 2021/22.

Accordingly, to avoid the above anomalies during FY 2022/23, it is important that each Local Government generates Local Revenue projections and provide appropriate assumptions informing such projections.

The purpose of this letter, therefore, is to request you to submit your respective Local Revenue projections for FY 2022/23 to enable us finalize the Second Budget Call Circular. This information should reach the Ministry not later than **Friday 11th February, 2022.**

A handwritten signature in blue ink, appearing to read 'Ramathan Ggoobi'.

Ramathan Ggoobi

PERMANENT SECRETARY/SECRETARY TO THE TREASURY

Copy to: The Hon. Minister of Finance, Planning and Economic
Development
The Head of Public Service and Secretary to Cabinet
The Permanent Secretary, Ministry of Local Government
The Clerk to Parliament

Mission

"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"