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In any correspondence on
this subject please quote No. BPD 86/107/01

7th September, 2021

The Chief Administrative Officer;

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INVITATION TO THE LOCAL GOVERNMENT BUDGET CONSULTATIVE WORKSHOPS FOR FY 2022/23, 19TH SEPTEMBER TO 8TH OCTOBER 2021

In fulfilment of section 13(2) of Public Finance Management Act, 2015, this Ministry is inviting you to participate in the Local Government Budget Consultative Workshops for FY 2022/23, scheduled to take place between **19th September to 8th October, 2021**; with strict adherence to the Standard Operating Procedures on COVID-19 provided by the Ministry of Health. The workshops are scheduled to take place in Twenty-four (24) Regional Centers as per **Annex 1** attached, indicating the list of Local Governments by Groups, Venues and dates for the Meetings.

Accordingly, you are requested to, extend invitations to the following Officers in your District; the **Chief Finance Officer; District Planner; District Education Officer; District Health Officer; District Engineer, District Commercial Officer, District Community Development Officer, Natural Resources Officer and Head of Human Resource.**

As you are aware, we are now in the second year of implementation of the NDP III, which is being executed along 18 programmes. During the workshop, we shall discuss the Programme Guidelines and Policies for FY 2022/23 to enhance understanding of the programme budgeting approach as well as the Budget strategy for FY 2022/23.

All participants are required to report at the venue on the eve of the workshop as per the attached workshop schedule. This Ministry shall facilitate all Officers in the workshop with out of pocket for two days and fuel refund shall be provided for only **Four (4)** Vehicles per district.

Please note that, the Resident District Commissioner and District Chairperson have been invited under a separate letter.

I look forward to your participation.

Ramathan Ggoobi

PERMANENT SECRETARY/SECRETARY TO THE TREASURY

Copy to: Permanent Secretary, Ministry of Local Government

ANNEX 1: CLUSTER OF LOCAL GOVERNMENTS AND VENUE FOR THE WORKSHOPS FY 2022/23

GROUP ONE									
20th-21st Sept	23rd-24th Sept	27th-28th Sept	30th Sept-1st Oct	4th-5th Oct	7th-8th Oct				
Date of Arrival: 19th Sept	Date of Arrival: 22nd Sept	Date of Arrival: 26th Sept	Date of Arrival: 29th Sept	Date of Arrival: 3rd Oct	Date of Arrival: 6th Oct				
Margaritha PalaceHotel, Lira	SunSet Hotel, JINJA	Mt. Elgon Hotel, MBALE I	Mt. Elgon Hotel, MBALE II	Mbale Resort Hotel, MBALE III	Mbale Resort Hotel, MBALE IV				
1 KAABONG	12 NAMAYINGO	12 MOROTO	12 BUAMBULLI	12 KUMI	12 NABIATUK	12			
2 KOTIDO	12 BUDAKA	12 NAMISINDWA	12 KATAKWI	12 BUKDEA	12 AMURIA	12			
3 AMOLATAR	12 KIBUKU	12 KWEEN	12 MANAFWA	12 SERERE	12 KAPELEBYONG	12			
4 KABERAMAIIDO	12 BUTALEJA	12 BUKWO	12 BUSIA	12 NAPAK	12 SOROTI	12			
5 KWANIA	12 MBALE	12 AMUDAT	12 BUDUDA	12 NGORA	12 NAKAPRIPIRIT	12			
6 KIRYANDONGO	12 BUGWERI	12 JINJA	12 SIRONKO	12 KAPCHORWA	12 SOROTT CITY	12			
	12 MBALE CITY	12 JINJA CITY	12	12	12	25			
Centre	25	25		25	25				
Municipalities									
1 KOTIDO MC	10	MOROTO MC	10 BUSIA MC	10 KUMI MC	10 KAPCHORWA MC	10			
2									
No. of Participants	107	No. of Participants	109	No. of Participants	107	No. of Participants	117	No. of Participants	97
GROUP TWO									
20th-21st Sept	23rd-24th Sept	27th-28th Sept	30th Sept-1st Oct	4th-5th Oct	7th-8th Oct				
Date of Arrival: 19th Sept	Date of Arrival: 22nd Sept	Date of Arrival: 26th Sept	Date of Arrival: 29th Sept	Date of Arrival: 3rd Oct	Date of Arrival: 6th Oct				
Hotel Brovad, MASAKA I	Hotel Brovad, MASAKA II	Ridar Hotel, SEETA I	Ridar Hotel, SEETA II	SunSet Hotel, JINJA I	SunSet Hotel, JINJA II	No.			No.
1 RAKAI	12 BUKOMANSIMBI	12 LUWERO	12 MUBENDE	12 KAMULI	12 NAMUTUMBA	12			12
2 KYOTERA	12 GOMBA	12 NAKASEKE	12 KASANDA	12 KALIRO	12 MAYUGE	12			12
3 MUKONO	12 LWENGO	12 MASAKA	12 KIKUBE	12 TORORO	12 LUUKA	12			12
4 KALANGALA	12 KALUNGU	12 BUUVUMA	12 KAYUNGA	12 PALLISA	12 BUYENDE	12			12
5 KYANKWANZI	12 LYANTONDE	12 BUUKWE	12 BUTAMBALA	12 BUTEBO	12 IGANGA	12			12
6 KIBOGA	12 SEMBABULE	12 MASAKA CITY	12		BUGIRI	12			12
Centre	25	25	25	25	25				25
Municipalities									
1 MUKONO MC	10 MUBENDE MC	NANSANA MC	MAKINDYE-SSABAGABO MC	10 KAMULI MC	10 IGANGA MC	10			10
2			10 LUGAZI MC	10 TORORO MC	10 BUGIRI MC	10			10
3			NIERU MC						
4									
No. of Participants	107	No. of Participants	107	No. of Participants	115	No. of Participants	105	No. of Participants	117

ANNEX 1: CLUSTER OF LOCAL GOVERNMENTS AND VENUE FOR THE WORKSHOPS FY 2022/23

GROUP THREE									
20th-21st Sept		23rd-24th Sept		27th-28th Sept		30th Sept-1st Oct		4th-5th Oct	
Date of Arrival: 19th Sept		Date of Arrival: 22nd Sept		Date of Arrival: 26th Sept		Date of Arrival: 29th Sept		Date of Arrival: 3rd Oct	
Hoima Resort Hotel, HOIMA	No.	Mountains of the Moon Hotel, FORT PORTAL	No.	Lake View Hotel, MBARARA I	No.	Lake View Hotel, MBARARA II	No.	IGONGO Cultural Centre, MBARARA III	No.
	12	BUNDIRUGYO	12	ISINGIRO	12	KASESE	12	RUKUNGIRI	12
	12	MBARARA	12	BUSHENYI	12	KANWENGE	12	KANUNGU	12
	12	KYENJOJO	12	SHEEMA	12	KIRUHURA	12	RUBANDA	12
	12	KYEGGWA	12	BUHWEJU	12	NTUNGAMO	12	KABALE	12
	12	NTOROKO	12	RUBIRIZI	12	BUNYANGABU	12	RWAMPARA	12
	12	HOIMA	12	KITAGWENDA	12				
6 KABAROLE	12	HOIMA	12						
7 FORT-PORTAL CITY	12	MBARARA CITY	12						
		HOIMA CITY							
Centre	25		25		25		25		25
Municipalities									
1 MASINDI MC	10			SHEEMA MC	10	NTUNGAMO MC	10	RUKUNGIRI MC	10
2				BUSHENYI-ISHAKA MC	10	KASESE MC	10	KABALE MC	10
3									
No. of Participants	119	No. of Participants	121	No. of Participants	117	No. of Participants	105	No. of Participants	105
GROUP FOUR									
20th-21st Sept		23rd-24th Sept		27th-28th Sept		30th Sept-1st Oct		4th-5th Oct	
Date of Arrival: 19th Sept		Date of Arrival: 22nd Sept		Date of Arrival: 26th Sept		Date of Arrival: 29th Sept		Date of Arrival: 3rd Oct	
Desert Breeze Hotel, Arua I	No.	Desert Breeze Hotel, Arua II	No.	Bomah Hotel, GULU I	No.	Acholi Inn Hotel, GULU II	No.	Margaritha Palace Hotel, LIRA	No.
	12	PAKWACH	12	AMURU	12	ARUA	12	GULU	12
	12	NEBBI	12	KITGUM	12	LAMWO	12	DOKOLO	12
	12	NWOYA	12	OMORO	12	AGAGO	12	KOLE	12
	12	MOYO	12	APAC	12	ABIM	12	ALEBTONG	12
	12	MADI-OKOLLO	12	LIRA	12	PADER	12	OTUKE	12
	12	TEREGO	12	OYAM	12	KARENGA	12	KALAKI	12
6 OBONGI				LIRA CITY	12	ARUA CITY	12	GULU CITY	12
Centre	25		25		25		25		25
Municipalities									
1 KOBOKO MC	10	NEBBI MC	10	APAC MC	10	KITGUM MC	10		ENTEBBE MC
									MITYANA MC
									KIRA MC
No. of Participants	107	No. of Participants	107		119	No. of Participants	119	No. of Participants	109
GROUP FIVE									
20th-21st Sept		23rd-24th Sept		27th-28th Sept		30th Sept-1st Oct		4th-5th Oct	
Date of Arrival: 19th Sept		Date of Arrival: 22nd Sept		Date of Arrival: 26th Sept		Date of Arrival: 29th Sept		Date of Arrival: 3rd Oct	
Desert Breeze Hotel, Arua I	No.	Desert Breeze Hotel, Arua II	No.	Bomah Hotel, GULU I	No.	Acholi Inn Hotel, GULU II	No.	Margaritha Palace Hotel, LIRA	No.
	12	PAKWACH	12	AMURU	12	ARUA	12	GULU	12
	12	NEBBI	12	KITGUM	12	LAMWO	12	DOKOLO	12
	12	NWOYA	12	OMORO	12	AGAGO	12	KOLE	12
	12	MOYO	12	APAC	12	ABIM	12	ALEBTONG	12
	12	MADI-OKOLLO	12	LIRA	12	PADER	12	OTUKE	12
	12	TEREGO	12	OYAM	12	KARENGA	12	KALAKI	12
6 OBONGI				LIRA CITY	12	ARUA CITY	12	GULU CITY	12
Centre	25		25		25		25		25
Municipalities									
1 KOBOKO MC	10	NEBBI MC	10	APAC MC	10	KITGUM MC	10		ENTEBBE MC
									MITYANA MC
									KIRA MC
No. of Participants	107	No. of Participants	107		119	No. of Participants	119	No. of Participants	109