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Ministry of Finance, Planning &  
Economic Development  
Plot 2-12, Apollo Kaggwa Road  
P.O. Box 8147  
Kampala  
Uganda

In any correspondence on  
this subject please quote: No. BPD 86/268/02

7<sup>th</sup> September, 2021

The Accounting Officers

*(See Distributinn List)*

**REQUEST FOR A PRESENTATION OF ISSUES AFFECTING PERFORMANCE  
OF LOCAL GOVERNMENTS DURING THE LOCAL GOVERNMENT BUDGET  
CONSULTATIVE WORKSHOPS FOR FY 2022/23, 19<sup>TH</sup> SEPTEMBER – 8<sup>TH</sup>  
OCTOBER 2021**

In fulfilment of Section 9 (1) and (2) of the Public Finance Management Act (2015), this Ministry is inviting you to participate in the Local Government Budget Consultative workshops for FY 2020/21. The workshops are scheduled to take place in Twenty-four (24) Regional Centers from 19<sup>th</sup> **September – 8<sup>th</sup> October 2021** as per the attached schedule (**Annex 1**) indicating the group, venue and dates under which your Local Governments falls.

Accordingly, you are requested to, nominate a representative from your respective Local Government and request him/her to prepare a **15 minutes presentation** on the issues affecting Service Delivery in relation to the preparation and execution of the Approved Budget for 2021/22 and the possible recommendations therein.

During the workshop, we shall then discuss those issues affecting service delivery in Local Governments, FY 2021/22 and come up with the possible strategies for FY 2022/23.

Your representatives are required to report at the venue on the eve of the workshop as per the attached workshop schedule.

I look forward to your participation



Ramathan Ggoobi

**PERMANENT SECRETARY/SECRETARY TO THE TREASURY**

Copy to: The Permanent Secretary, Ministry of Local government  
The Secretary, Local Government Finance Commission

*Mission*

*"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"*

## **Distribution List**

The Ag. Town Clerk Arua City

The Ag. Town Clerk, Mbale City

The Ag. Town Clerk, Masaka City

The Chief Administrative Officer, Nakapiripirit District

The Chief Administrative Officer, Katakwi District

The Chief Administrative Officer, Serere District

The Chief Administrative Officer, Kapelebyong District

The Chief Administrative Officer, Rakai District

The Chief Administrative Officer, Sembabule District

The Chief Administrative Officer, Nakaseke District

The Chief Administrative Officer, Mubende District

The Chief Administrative Officer, Tororo District

The Chief Administrative Officer, Luuka District

The Chief Administrative Officer, Kibaale District

The Chief Administrative Officer, Kyegegwa District

The Chief Administrative Officer, Sheema District

The Chief Administrative Officer, Ntungamo District

The Chief Administrative Officer, Rubanda District

The Chief Administrative Officer, Mitooma District

The Chief Administrative Officer, Adjumani District

The Chief Administrative Officer, Nwoya District

The Chief Administrative Officer, Kitgum District

The Chief Administrative Officer, Agago District

The Chief Administrative Officer, Alebtong District

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### **Mission**

*“To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development”*

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# ANNEX 1: CLUSTER OF LOCAL GOVERNMENTS AND VENUE FOR THE WORKSHOPS FY 2022/23

GROUP THREE									
20th-21st Sept		23rd-24th Sept		27th-28th Sept		30th Sept-1st Oct		4th-5th Oct	
Date of Arrival: 19th Sept		Date of Arrival: 22nd Sept		Date of Arrival: 26th Sept		Date of Arrival: 29th Sept		Date of Arrival: 3rd Oct	
Holima Resort Hotel, HOIMA	No.	Mountains of the Moon Hotel, FORT PORTAL	No.	Lake View Hotel, MBARARA I	No.	Lake View Hotel, MBARARA II	No.	IGONGO Cultural Centre, MBARARA III	No.
1 BULISA	12	12 BUNDIBUGYO	12	12 ISINGIRO	12	12 KASESE	12	12 RUKUNGIRI	12
2 MASINDI	12	12 MBARARA	12	12 BUSHENYI	12	12 KAMWENGE	12	12 KANUNGU	12
3 KAKUMIRO	12	12 KYENJOJO	12	12 SHEEMA	12	12 KIRUHURA	12	12 RUBANDA	12
4 KIBALE	12	12 KYEGEGWA	12	12 BUHWEJU	12	12 INTUNGAMO	12	12 KABALE	12
5 KAGADI	12	12 NTOROKO	12	12 RUBIRIZI	12	12 BUNYANGABU	12	12 RWAMPARA	12
6 KABAROLE	12	12 HOIMA	12	12 KITAGWENDA	12				
7 FORT-PORTAL CITY	12	12 MBARARA CITY	12						
		HOIMA CITY	12						
Centre	25		25		25		25		25
Municipalities									
1 MASINDI MC	10			SHEEMA MC	10	10 NTUNGAMO MC	10	10 RUKUNGIRI MC	10
2				BUSHENYI-SHAKA MC	10	10 KASESE MC	10	10 KABALE MC	10
3									
No. of Participants	119	No. of Participants	121	No. of Participants	117	No. of Participants	105	No. of Participants	105
GROUP FOUR									
20th-21st Sept		23rd-24th Sept		27th-28th Sept		30th Sept-1st Oct		4th-5th Oct	
Date of Arrival: 19th Sept		Date of Arrival: 22nd Sept		Date of Arrival: 26th Sept		Date of Arrival: 29th Sept		Date of Arrival: 3rd Oct	
Desert Breeze Hotel, Arua I	No.	Desert Breeze Hotel, Arua II	No.	Bomah Hotel, GULU I	No.	Acholi Inn Hotel, GULU II	No.	Margaritha Palace Hotel, LIRA	No.
1 MARACHA	12	12 PAKWACH	12	12 AMURU	12	12 ARUA	12	12 GULU	12
2 ADJUMANI	12	12 NEBBI	12	12 KITGUM	12	12 LAMWO	12	12 DOKOLO	12
3 YUMBE	12	12 NWOYA	12	12 OMORO	12	12 AGAGO	12	12 KOLE	12
4 KOBOKO	12	12 MOYO	12	12 APAC	12	12 ABIM	12	12 ALEBTONG	12
5 ZOMBO	12	12 MADI-OKOLLO	12	12 LIRA	12	12 PADER	12	12 OTUKE	12
6 OBONGI	12	12 TEREBO	12	12 OYAM	12	12 KARENGA	12	12 KALAKI	12
				LIRA CITY	12	12 ARUA CITY	12	12 GULU CITY	12
Centre	25		25		25		25		25
Municipalities									
1 KOBOKO MC	10	10 NEBBI MC	10	10 APAC MC	10		10		10
						KITGUM MC			
No. of Participants	107	No. of Participants	107		119	No. of Participants	119	No. of Participants	109
GROUP FIVE									
20th-21st Sept		23rd-24th Sept		27th-28th Sept		30th Sept-1st Oct		4th-5th Oct	
Date of Arrival: 19th Sept		Date of Arrival: 22nd Sept		Date of Arrival: 26th Sept		Date of Arrival: 29th Sept		Date of Arrival: 3rd Oct	
Desert Breeze Hotel, Arua I	No.	Desert Breeze Hotel, Arua II	No.	Bomah Hotel, GULU I	No.	Acholi Inn Hotel, GULU II	No.	Margaritha Palace Hotel, LIRA	No.
1 MARACHA	12	12 PAKWACH	12	12 AMURU	12	12 ARUA	12	12 GULU	12
2 ADJUMANI	12	12 NEBBI	12	12 KITGUM	12	12 LAMWO	12	12 DOKOLO	12
3 YUMBE	12	12 NWOYA	12	12 OMORO	12	12 AGAGO	12	12 KOLE	12
4 KOBOKO	12	12 MOYO	12	12 APAC	12	12 ABIM	12	12 ALEBTONG	12
5 ZOMBO	12	12 MADI-OKOLLO	12	12 LIRA	12	12 PADER	12	12 OTUKE	12
6 OBONGI	12	12 TEREBO	12	12 OYAM	12	12 KARENGA	12	12 KALAKI	12
				LIRA CITY	12	12 ARUA CITY	12	12 GULU CITY	12
Centre	25		25		25		25		25
Municipalities									
1 KOBOKO MC	10	10 NEBBI MC	10	10 APAC MC	10		10		10
						KITGUM MC			
No. of Participants	107	No. of Participants	107		119	No. of Participants	119	No. of Participants	109
GROUP SIX									
20th-21st Sept		23rd-24th Sept		27th-28th Sept		30th Sept-1st Oct		4th-5th Oct	
Date of Arrival: 19th Sept		Date of Arrival: 22nd Sept		Date of Arrival: 26th Sept		Date of Arrival: 29th Sept		Date of Arrival: 3rd Oct	
Desert Breeze Hotel, Arua I	No.	Desert Breeze Hotel, Arua II	No.	Bomah Hotel, GULU I	No.	Acholi Inn Hotel, GULU II	No.	Margaritha Palace Hotel, LIRA	No.
1 MARACHA	12	12 PAKWACH	12	12 AMURU	12	12 ARUA	12	12 GULU	12
2 ADJUMANI	12	12 NEBBI	12	12 KITGUM	12	12 LAMWO	12	12 DOKOLO	12
3 YUMBE	12	12 NWOYA	12	12 OMORO	12	12 AGAGO	12	12 KOLE	12
4 KOBOKO	12	12 MOYO	12	12 APAC	12	12 ABIM	12	12 ALEBTONG	12
5 ZOMBO	12	12 MADI-OKOLLO	12	12 LIRA	12	12 PADER	12	12 OTUKE	12
6 OBONGI	12	12 TEREBO	12	12 OYAM	12	12 KARENGA	12	12 KALAKI	12
				LIRA CITY	12	12 ARUA CITY	12	12 GULU CITY	12
Centre	25		25		25		25		25
Municipalities									
1 KOBOKO MC	10	10 NEBBI MC	10	10 APAC MC	10		10		10
						KITGUM MC			
No. of Participants	107	No. of Participants	107		119	No. of Participants	119	No. of Participants	109