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1st December, 2020

All Local Government Accounting Officers



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Kampala Uganda

MAPPING NATIONAL DEVELOPMENT PLAN (NDP III) INTERVENTIONS TO THE LOCAL GOVERNMENT VOTE STRUCTURE

Reference is made to our letter ref. BPD 86/107/01 dated 29th October, 2020 through which you were requested to prepare your Budget Framework papers for FY 2021/22 in alignment with information provided in the Program Implementation Plans(PIPs) in terms of Sub-programs, Intermediate outcomes and Indicators. For ease of alignment of the Budget Framework Paper to the National Development Plan (NDP III), a Microsoft word template was shared.

To date, however, only 7 out of 176 Local Governments have populated the template submitting their draft Budget Framework Papers for FY 2021/22. The key main challenge noted has arisen from failure to align the NDP III Indicators to the Departments as per the organizational structure of Local Governments. While undertaking this exercise, the Department with the highest number of NDP III Programme specific interventions has been proposed to host the salary budget accruing to the programme.

The purpose of this letter, therefore, is to communicate to you the hereto attached matrix mapping NDPII interventions to various Departments under Organizational Structure of Local Governments for your use. You should submit your Budget Framework Papers for FY 2021/22 by C.O.B Friday, 4th December, 2020 without fail.

Patrick Ocailap

FOR: PERMANENT SECRETARY/SECRETARY TO THE TREASURY

Copy to:

Head of Public Service/ Secretary to Cabinent.

Deputy Head of Public Service/ Secretary to Cabinent.

The Coordinator/ Operation Wealth Creation (OWC)

The Chairperson/National planning Authority (NPA)

The Executive Director/ National Planning Authority (NPA)

The Permanent Secretary, Office of the Prime Minister

The permanent Secretary, Ministry of Local Government.

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									Development Plan Implementation								Sustainable Ordanisation and Housing	Tatainable II beniestion and								Private Sector Development		Petroleum Resources	Sustainable Development of	NDP III Programme
finance	Planning	Planning	c	Planning	Planning	Planning	Planning	Planning	Planning	Natural Resources	Natural Resources	Natural Resources	Natural Resources	Natural Resources	Natural Resources	Water	WOIRS		Commercial Services	Commercial Services	Commercial Services	Commercial Services	Commercial Services	Commercial Services	Commercial Services	Commercial Services	Natural Resources	Natural Resources	Natural Resources	Department
Amend and develop relevant legal frameworks to facilitate resource mobilisation and budget execution.	Strengthen compilation of statistics for cross-cutting issues. (eg migration, gender, rerugees and outers)	Alignment of budgets to development plans at national and sub-national revers	programmes that cut across MDAs and take advantage of synerges across sectors) along the implementation chain;	Strengthen capacity for implementation/multi-sectoral planning (identify, design, appraise and execute projects and	Review and reform the local government system to clearly articulate the Parish/Sub-county Planning model to bring delivery of services closer to the people;	Strengthen implementation, monitoring and reporting of local governments	Strengthen the planning and development function at the parish level to bring delivery or service when the people;	Facilitate Professional training and retraining in planning competences in MDAs and LGS	Integrate migration and refugee planning and all other cross cutting issues in National, sectoral and Local Government Plans	Scale up the physical planning and urban management information system	Implement participatory and all-inclusive planning and implementation mechanism to enforce the implementation of land use regulatory and compliance frameworks	Review, develop and enforce urban development policies, laws, regulations, standards and guidelines	Develop and implement integrated physical and economic development plans in the new cities and other urban areas	Address infrastructure in slums and undertake slum upgrading including operationalisation of the Condominium Law in slums and cities.	Improve the provision of quality social services to address the peculiar issues of urban settlements	iddifion and	-	mplement an integrated rapid mass transport system (Light Railway Transport and Mass Bus	Create appropriate incentives and regulatory frameworks to attract the private sector to finance green growth and promote LED	Establish One stop centre for business registration and licensing	Develop product and market information systems	Supporting organic bottom- up formation of cooperatives	De-risking Sub-county skills-based enterprise associations (EMYOGA)	Increased Automation of business processes	Establishing Business Development Services framework	Address non-financial factors (power, transport, ICT, business processes etc) leading to high costs of doing business		Develop decommissioning and closure management plans	Conduct an oil and gas hazard risk and vulnerability profiling and mapping of the districts involved	
Finance	1	/)						Planning	!					Natural Resources	Water	(A)	Works								Commercial Services			Natural Resources	Deb I to Trost Mage

Administration	Implement strategies aimed at increasing local content in public procurement	Administration		54
	Provide a framework for gender mainstreaming, equity and human rights and eradication of child labour in the mining industry	Natural Resources		53
	Strengthen monitoring and inspection of mining operations to minimize negative social impacts	Natural Resources		52
	Require mining companies to enter into Community Development Agreements (CDAs) with mining host communities	Natural Resources		51
Natural Resources	Strengthen monitoring and inspection of mining operations to minimize negative environmental impacts	Natural Resources	Mineral Development	50
N	Streamline administrative functions of licensing, inspection and monitoring of compliance;	Natural Resources		49
	Provide training and extension services to ease the adoption of the acquired technology;	Natural Resources		48
	Promote the use of energy efficient equipment for both industrial and residential consumers,	Natural Resources		47
	Strengthen the capacity to undertake mineral certification, trading, testing, inspection, regulation and enforcement	Natural Resources		46
	Streamline administrative functions of licensing, inspection and monitoring of compliance;	Natural Resources		45
Natural Resources	Provide training and extension services to ease the adoption of the acquired technology;	Natural Resources		44
	Promote the use of energy efficient equipment for both industrial and residential consumers,	Works		43
	Promote uptake of alternative and efficient cooking technologies (electric cooking, domestic and institutional biogas and LPG)	Works		42
	Promote use of new renewable energy solutions (solar water heating, solar drying, solar cookers, wind water pumping solutions, solar water pumping solutions)	Works		41
	Construct 200 off-grid min-grids based on renewable energies	Works		40
	Develop renewable off-grid energy solutions (Construct 10,000 km of medium voltage networks and 15,000 km of low voltage network).	Works		39
***************************************	Expand and rehabilitate the distribution network (grid expansion and densification, last mile connections, evacuation of small generation plants, quality of supply projects	Works	Development	38
Works	Rehabilitate the existing transmission network;	Works	Sustainable Energy	37
	Establish research collaborations at local, regional and international level	Commercial Services		36
	Increase public investment in technology transfer	Commercial Services		35
	Create a favorable policy environment to attract private sector funding for STI;	Commercial Services		34
	Support the establishment and operations of Science and Technology Parks to facilitate commercialization;	Commercial Services		33
	Support the establishment and operations of STI incubation and Technology Transfer centres for skills development & technology transfer;	Commercial Services	Development and Transfer	32
Commercial Services	Build research and evaluation capacity.	Commercial Services	Innovation, Technology	31
Administration	Strengthen human resource planning to inform skills projections and delivery of national human resource capacity to support expansion of the economy;	Administration		30
	Expand financing beyond the traditional sources	finance		29
Dep't to Host Wage	NDP III Intervention	Department	NDP III Programme	S/n
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Tourism Development Commercial Services Commercial Services Commercial Services Commercial Services	Adm Com Com								Community Mobilization and mindset change Tourism Development
Works Commercial Services Commercial Services Commercial Services	Administration Work Commercial Serv Commercial Serv	Administrati Administrati Commercial	Commu Commu Admini Co Co Commu	Com Com Com Com					
ıl Services rvices	2 [부] 모	Bass On Ser	unity Bas unity Bas stration stration Wou mmercia	munity Bas munity Bas munity Bas munity Bas inistration Wo Commercia	mmunity Bas mmunity Bas mmunity Bas mmunity Bas mmunity Bas mministration Wo Commercial Se	Community Base Community Base Community Base Community Base Community Base Community Base Community Community Base Community Community Base C	Community Bas	Community Bas	
	ts Services	Based Services on Works	Community Based Services Community Based Services Administration Works Commercial Services	Community Based Services Community Based Services Community Based Services Administration Works Commercial Services	Community Based Services Community Based Services Community Based Services Community Based Services Administration Works Commercial Services	Community Based Services Administration Works Commercial Services	Community Based Services	Community Based Services	Community Based Services
Improve									
Improve and/or maintain access to Protected Areas;	sh a National incentives framework including rew mmunities. ve and/or maintain access to Protected Areas;	p and/or operationalize a system for inculcati nities. sh a National incentives framework including mnunities. ve and/or maintain access to Protected Areas;	p and/or operationalize a system for inculcamines. sh a National incentives framework including mnunities. re and/or maintain access to Protected Area we and/or maintain access to Protected Area	sh and operationalize Community Develop unty level. rize the national vision, interest and community and/or operationalize a system for incula mities. sh a National incentives framework including mmunities. re and/or maintain access to Protected Areve and/or maintain access to Protected Areve	nd operationalize Community Mobilization wernment and non-state actors for effecting the mindsets/attitudes of the population and operationalize Community Develorative the national vision, interest and communities the national vision, interest and communities. Shand/or operationalize a system for incumities. Shandional incentives framework includes the maintain access to Protected Arve and/or maintain access to Protected Arvenue access to Protected	nal/cultural practices and beliefs and operationalize Community Mobilizate vernment and non-state actors for effect pe the mindsets/attitudes of the populate sh and operationalize Community Develously level. Tize the national vision, interest and compand/or operationalize a system for incommunities. Sh a National incentives framework inclumnunities. The pand/or maintain access to Protected I we and/or maintain access to Protected I we are well as a protected I we and/or maintain access to Protected I we are well as a protected I we and/or maintain access to Protected I we are well as a protected I we well as a protec	and implement a program aimed at progeneration: it awareness campaigns and enforce law nal/cultural practices and beliefs und operationalize Community Mobiliza wernment and non-state actors for effect the mindsets/attitudes of the popular sh and operationalize Community Deve unty level. rize the national vision, interest and comp and/or operationalize a system for industries. sh a National incentives framework inclumnutities. sh a National incentives framework inclumnutities.	and implement activities aimed at prand implement a program aimed at pregeneration: It awareness campaigns and enforce and perationalize Community Mobil wernment and non-state actors for expe the mindsets/attitudes of the popth and operationalize Community Define the mindsets/attitudes of the popth and operationalize Community Definite the national vision, interest and oppand/or operationalize a system for pand/or operationalize a system for minities. Sha National incentives framework in mmunities.	and implement activities aimed at and implement a program aimed a generation; It awareness campaigns and enformal/cultural practices and beliefs and operationalize Community Me wernment and non-state actors fo the pe the mindsets/attitudes of the ps thand operationalize Community and operationalize Community and operationalize a system rize the national vision, interest ar p and/or operationalize a system p and/or operationalize a system sha National incentives frameworm and or maintees.
	Establish a National incentives framework including rewards and sanctions for best performing workers, leaders and communities.	Develop and/or operationalize a system for inculcating ethical standards in the formal, informal and all communities. Establish a National incentives framework including rewards and sanctions for best performing worker and communities.	Popularize the national vision, interest and common good for the citizenry Develop and/or operationalize a system for inculcating ethical standards in communities. Establish a National incentives framework including rewards and sanction and communities.	Establish and operationalize Community Development Management Information System (CDMIS) at Parish and Sub-county level. Popularize the national vision, interest and common good for the citizenry Develop and/or operationalize a system for inculcating ethical standards in the formal, informal and all communities. Establish a National incentives framework including rewards and sanctions for best performing workers, leaders and communities.	Equip and operationalize Community Mobilization and Empowerment (CME) institutions/structures of central, local government and non-state actors for effective citizen mobilization and dissemination of information to guide and shape the mindsets/attitudes of the population. Establish and operationalize Community Development Management Information System (CDMIS) at Parish and Sub-county level. Populatize the national vision, interest and common good for the citizenry Develop and/or operationalize a system for inculcating ethical standards in the formal, informal and all communities. Establish a National incentives framework including rewards and sanctions for best performing workers, leaders and communities.	Conduct awareness campaigns and enforce laws enacted against negative and/or harmful religious, traditional/cultural practices and beliefs Equip and operationalize Community Mobilization and Empowerment (CME) institutions/structures of central, local government and non-state actors for effective citizen mobilization and dissemination of information to gui and shape the mindsets/attitudes of the population. Establish and operationalize Community Development Management Information System (CDMIS) at Parish and Sub-county level. Popularize the national vision, interest and common good for the citizency Develop and/or operationalize a system for inculcating ethical standards in the formal, informal and all communities. Establish a National incentives framework including rewards and sanctions for best performing workers, leaders and communities.	Design and implement a program aimed at promoting househol income generation: Conduct awareness campaigns and enforce laws enacted against traditional/cultural practices and beliefs Equip and operationalize Community Mobilization and Empow local government and non-state actors for effective citizen mob and shape the mindsets/attitudes of the population. Establish and operationalize Community Development Manage Sub-county level. Popularize the national vision, interest and common good for the Develop and/or operationalize a system for inculcating ethical secommunities. Establish a National incentives framework including rewards an and communities.	Design and implement activities aimed at promoting awareness Design and implement a program aimed at promoting househo income generation: Conduct awareness campaigns and enforce laws enacted against traditional/cultural practices and beliefs Equip and operationalize Community Mobilization and Empow local government and non-state actors for effective citizen mob and shape the mindsets/attitudes of the population. Establish and operationalize Community Development Manage Sub-county level. Popularize the national vision, interest and common good for t Develop and/or operationalize a system for inculcating ethical communities. Establish a National incentives framework including rewards an and communities.	and implement activities aimed at and implement a program aimed at generation; e generation; et awareness campaigns and enformal/cultural practices and beliefs and operationalize Community Moovernment and non-state actors for the mindsets/attitudes of the per the mindsets/attitudes of the pish and operationalize Community level. The trize the national vision, interest ar p and/or operationalize a system unities. The and actional incentives framework minities.

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	TRANSFORMATION	PUBLIC SERVICE																DEVELOPMENT	HUMAN CAPITAL				SERVICES	INFRASTRUCTURE AND	TRANSPORT	INTEGRATED					Governance and Security Programme	rogramme
Administration	Administration	Administration	Natural Resources	Education	Education	Education	Education	Health	Health	Health	Health	Health	Health	Health	Health	Health	Health	Health	water	Works	Works	Works	Works	Works	Works	Works	Community Based Services	Administration	Adminstration	Statutory Bodies	Statutory Bodies	Department
Rationalize and harmonize policies to support public service delivery	Enforce compliance to the rules and regulations	Develop and enforce service and service delivery standards		rel inspection and supervision	Implement a needs-based approach to establish a pre-school class in public schools	Equip and support all lagging schools to meet basic Kequirements and Minimutum Standards (DANAS) in A. K. primary, Primary and Secondary school	Roll out Early Grade Reading (EGR) and Early Grade Maths (EGM) in an primary schools to children promoters in literacy and numeracy		Increase access to family planning services	Strengthen the family to reduce child deprivation, abuse and child labour	Expand geographical access to health care services to Counties and sub-counties without ITC IVS or III.	Improve child and maternal nutrition by Promoting consumption of fortified foods especially in schools,	Undertake universal immunization	Improve occupational health and safety to reduce accidents and injuries	Expand community-level health services for disease prevention,	Improve the functionality (staffing and equipment) of health facilities at all levels	Prevent and control Non-Communicable Diseases and communicable diseases with focus on high burden diseases (Malaria, HIV/AIDS, TB) and epidemic prone diseases	Improve nutrition and food safety	Increase access to safe water, sanitation and hygiene (WASH)		Strengthen local construction capacity	Develop and strengthen transport planning capacity	Acquire infrastructure/ utility corridors	Develop local construction hire pools	Rehabilitate and maintain transport infrastructure	Increase capacity of existing transport infrastructure and services	Strengthen transitional justice and informal justice processes		Simplify, translate and make available laws, policies and standards;	improve the legislative process in Fariament and Local Governments to ensure enhanced scrutiny and quality of legislation	Keview and enact appropriate iegistation.	
		AMILIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	A designation	Nahiral Recources				Education										neam	Water							Works	Services	Community Based	Transferance	A denisistration		Statutroy Bodies

	Mainstream environment and natural resources management in policies, programmes and budgets with clear	Natural Resource		130
	Promote integrated land use planning.	Natural Resource		129
-	Develop and implement integrated catchment management plans for water resources catchment areas	Natural Resource		128
	Promote rural and urban plantation development and tree planting including the local and indigenous species;	Natural Resource		127
	Strengthen conservation, restoration of forests, wetlands and water catchments and fully and mountainous areas:	Natural Resource		126
		Natural Resource		125
Natural Resources	Develop and implement wetland and forest management plans;	Natural Resource	MANAGEMENT	124
	Improve coordination, planning, regulation and monitoring of water resources at catchment level	Water	CLIMATE CHANGE, LAND	123
Water	Maintain natural water bodies and reservoirs to enhance water storage capacity to meet water resource use requirements	Water	NATURAL RESOURCES, ENVIRONMENT,	122
Water	Increase access and use of water for agricultural production	water		121
Education	Incorporate BTVET institutions into the agricultural extension system to ensure that what is taught in these institutions is adopted and utilised by farmers. BTVET institutions with large acreages of land to be used as demonstration centres.	Education		120
	Develop and equip youth with knowledge, skills and facilities for access and utilisation of modern extension services	Production		119
	Operationalize agricultural extension system.	Production		118
	Strengthen farmer organizations and cooperatives	Production		117
	Increase access to and use of agricultural mechanisation	Production		116
	Setup and equip farm service centres within the public service e-service centres for bulk input procurement, storage and distribution	Production		115
	Develop solar-powered small-scale irrigation systems for small holder farmers outside conventional irrigation schemes	Production		114
	Strengthen the agricultural extension system	Production		113
	Scale-up innovative extension models such as nucleus farmers in all agroecological zones.	Production		112
	Increase access and use of water for agricultural production	Production	INDUSTRIALIZATION	111
Production	Recruit and facilitate agricultural extension workers up to parish level.	Production	AGRO-	110
Commercial Services	Enforce the laws on counterfeits and poor-quality products	Commercial Services	MANUFACTURING	109
	Undertake nurturing of civil servants through patriotic and long-term national service training	Administration		108
	Develop a common public data/information sharing platform	Administration		107
	Strengthen the prevention, detection and elimination of corruption by enacting and implementing a new or recovery of corruption proceeds, management and disposal of recovered assets	Administration		106
	Operationalize the parish model	Administration	41	105
	Increase participation of Non-State Actors in Planning and Budgeting	Administration		104
			NDF III Frogramme	5/n

Community Based Services	Provide support to youth and women enterprises;	Community Based Services	150
Commercial Services	Facilitate formation of tourism groups in target communities (e.g. arts and crafts)	Commmercial Services	149
-	Strengthen agricultural extension services through increased supervision—and implementation of the parish model	Production	148
	Increase regulation of farm input markets to reduce adulteration	Production	
Production	Construct irrigation schemes and valley dams to ensure production all year round	Production	147
Natural Resources	Undertake massive sensitization and awareness campaigns on environment	Natural Resource	146
Natural Doggarage	Establish post-harvest handling, storage and processing intrastructure including silos, dryers, warenouses, cour rooms and a warehouse receipt system for farmers in those regions	Commercial Services	145
	Establish an agricultural financing facility for farmers in target regions	Commercial Services	144
	Nurture local private sector to participate in local, regional and global tourism value chains inrough training and credit extension	Commercial Services	143
	Skill locals in hospitality (tour guide, hoteliers)	Commercial Services	142
	Organize farmers into cooperatives at district level	Commercial Services	140
•	Increase transport interconnectivity in these programme regions to promote intraregional trade and reduce poverty	Commercial Services	139
ř	Develop community access and motorable feeder roads for market access	Commercial Services	138
	Develop targeted agri-LED interventions for refugees and host communities	Commercial Services	137
	Strengthen research into the prioritized agro-enterprises for increased productivity	Commercial Services	136
Commercial Services	Organize farmers into cooperatives at district level	Commercial Services	135 Regional Development
Education	Implement targeted capacity building for teachers to incorporate ICT in Pedagogy	Education	134
	Provide digital literacy training	Administation	133
15)	Develop a well-grounded ICT professional workforce	Administration	132
Vidithinsdadon	Extend ICI infrastructure coverage countrywide in partnership with the private sector and implement last rule connectivity in key areas (Districts, sub counties, schools, hospitals, post offices, tourism sites, police, LGs etc.)	Administration	131 IGITAL TRANSFORMATIO Administration
٨٠١	NDI' 111 Intervention	Department	S/n NDP III Programme

	Implement strategies aimed at increasing local content in public procurement	Administration	
		Natural Resources	
		Natural Resources	
1	Require mining companies to enter into Community Developn communities	Natural Resources	
	Strengthen monitoring and inspection of mining operations to minimize negative environmental impacts	Natural Resources	Mineral Development
1	s Streamline administrative functions of licensing, inspection and monitoring of compliance;	Natural Resources	
I	Provide training and extension services to ease the adoption of the acquired technology;	Natural Resources	
1		Natural Resources	
		Natural Resources	
	Streamline administrative functions of licensing, inspection and monitoring of compliance;	Natural Resources	
_	Provide training and extension services to ease the adoption of the acquired technology;	Natural Resources	
	Promote the use of energy efficient equipment for both industrial and residential consumers,	Works	
L	Promote uptake of alternative and efficient cooking technologies (electric cooking, domestic and institutional biogus and LPG)	Works	
	Promote use of new renewable energy solutions (solar water heating, solar drying, solar cookers, wind water pumping solutions)	Works	
1	Construct 200 off-grid min-grids based on renewable energies	Works	
	Develop renewable off-grid energy solutions (Construct 10,000 km of medium voltage networks and 15,000 km of low voltage network).	Works	
1	Expand and rehabilitate the distribution network (grid expansion and densification, last mile connections, evacuation of small generation plants; quality of supply projects	Works	Development
	Rehabilitate the existing transmission network;	Works	Sustainable Energy
	ices Establish research collaborations at local, regional and international level	Commercial Services	
	ices Increase public investment in technology transfer	Commercial Services	
	Create a favorable policy environment to attract private sector funding for STI;	Commercial Services	
		Commercial Services	
	ices Support the establishment and operations of STI incubation and Technology Transfer centres for skills development & technology transfer;	Commercial Services	Development and Transfer
		Commercial Services	Innovation, Technology
	Strengthen human resource planning to inform skills projections and delivery of national human resource capacity to support expansion of the economy;	Administration	
	Expand financing beyond the traditional sources	finance	
Dep't to Host Wage	NDP III Intervention	Department	NDP III Programme

				Ē
	Remove evasive species in protected areas.	Natural Resources		71
	Leverage on latest information technology for destination promotion, marketing and advertising in all source markets,	Commercial Services		70
10	Increase domestic tourism	Commercial Services		69
	Produce and widely disseminate Tourism promotion and marketing materials,	Commercial Services		68
110	travel as well as enforce service standards for tour operators			
	inspection and grading of tourism-related facilities such as accommodation, attractions, beaches, restaurants and			
	Establish and enforce quality marks/standards for the tourism industry and its subsegments through regular	Commercial Services		67
1	Promote use of c-tourism services.	Commercial Services		66
Works	Improve and/or maintain access to Protected Areas;	Works	Tourism Development	65
-	and communities.			
Administration	Establish a National incentives framework including rewards and sanctions for best performing workers, leaders	Administration		64
 	Develop and/or operationalize a system for inculcating ethical standards in the formal, informal and all communities.	Community Based Services		63
	Popularize the national vision, interest and common good for the citizenry	Community Based Services		62
1	Sub-county level.	Community Dasca Octations		1
- 4	Grandlish and operationalize Community Development Management Information System (CDMIS) at Parish and	Committee Band Comiton		2
_	local government and non-state actors for effective citizen mobilization and dissemination of information to guide and shape the mindsets/attitudes of the population.			
	Equip and operationalize Community Mobilization and Empowerment (CME) institutions/structures of central,	Community Based Services		60
	Conduct awareness campaigns and enforce laws enacted against negative and/or harmful religious, traditional/cultural practices and beliefs	Community Based Services		59
_	income generation;			
_	Design and implement a program aimed at promoting household engagement in culture and creative industries for	Community Based Services		58
· · ·	Design and implement activities aimed at promoting awareness and participation in existing government Programs;	Community Based Services	mindset change	57
_		Community Based Services	Community Mobilization and	56
_	adoption of appropriate technologies, increase revenue generated, as well as improve the welfare of artisanal and small-scale miners who are largely women and youth			Ç
-1	Organize, formalize and regulate the artisanal and small-scale miners to increase investment in the sector, increase	Commercial Services		5
Dep't to Host Wage	NDP III Intervention	Department	NDP III Programme	S/n

	Rationalize and harmonize policies to support public service delivery	Administration		103
	Enforce compliance to the rules and regulations	Administration	TRANSFORMATION	102
Administration	Develop and enforce service and service delivery standards	Administration	PUBLIC SERVICE	101
Natural Resources	Establish early warning systems for disaster preparedness	Natural Resources		100
	Implement an integrated ICT enabled teaching, school level inspection and supervision	Education		99
	Implement a needs-based approach to establish a pre-school class in public schools	Education		98
	Equip and support all lagging schools to meet basic Kequirements and Minimum Standards (DKMS) in Fre- primary, Primary and Secondary school	Education		97
	Koll out Early Grade Keading (EGNs) and Early Grade Mattis (EGNs) in an punitaly schools to cumarice producersy in literacy and numeracy	Education		96
D. Harrison		Health		95
	Increase access to family planning services	Health		94
	Strengthen the family to reduce child deprivation, abuse and child labour	Health		93
	Expand geographical access to health care services to Counties and sub-counties without HC IVs & IIIs.	Health		92
	Improve child and maternal nutrition by Promoting consumption of fortified foods especially in schools,	Health		91
	Undertake universal immunization	Health		90
	Improve occupational health and safety to reduce accidents and injuries	Health		89
	Expand community-level health services for disease prevention,	Health		88
	Improve the functionality (staffing and equipment) of health facilities at all levels	Health		87
	Prevent and control Non-Communicable Diseases and communicable diseases with focus on high burden diseases (Malaria, HIV/AIDS, TB) and epidemic prone diseases	Health		86
Health	Improve nutrition and food safety	Health	DEVELOPMENT	85
water	Increase access to safe water, sanitation and hygiene (WASH)	water	HUMAN CAPITAL	84
	Promote Research, Development and Innovation	Works		83
	Strengthen local construction capacity	Works		82
	Develop and strengthen transport planning capacity	Works		81
	Acquire infrastructure/ utility corridors	Works	SEKVICES	80
	Develop local construction hire pools	Works	INFRASTRUCTURE AND	79
	Rehabilitate and maintain transport infrastructure	Works	TRANSPORT	78
Works	Increase capacity of existing transport infrastructure and services	Works	INTEGRATED	77
Services	Strengthen transitional justice and informal justice processes	Community Based Services		76
	Enhance the Public Demand for Accountability	Administration		75
Administration	Simplify, translate and make available laws, policies and standards;	Adminstration		74
	Improve the legislative process in Parliament and Local Governments to ensure enhanced scrutiny and quality of legislation	Statutory Bodies		73
Statutroy Bodies	Review and enact appropriate legislation;	Statutory Bodies	Governance and Security Programme	72
Dep't to Host Wage	NDP III Intervention	Department	NDP III Programme	S/n
Den't to Host Wage		5		N 177 T 177 T

	Mainstream environment and natural resources management in policies, programmes and budgets with clear budget hines and nerformance indicators.	Natural Resource		130
	Fromote integrated and use planning.	Natural Resource		129
-1		Natural Resource		128
	LEGITORS THEM STIP TERMS INSTITUTION REACTORNISM WHO THE PARTIES THE VACABLE OF THE WASHINGTON AS A PROPERTY OF THE PROPERTY O	Natural Kesource		12/
		11		
	Strengthen conservation, restoration of forests, wetlands and water catchments and hilly and mountainous areas:	Natural Resource		126
	Demarcate and gazette conserved and degraded wetlands	Natural Resource	<u> </u>	125
Natural Resources	Develop and implement wetland and forest management plans;	Natural Resource	>	124
	Improve coordination, planning, regulation and monitoring of water resources at catchment level	AND Water	CLIN	123
Water	Maintain natural water bodies and reservoirs to enhance water storage capacity to meet water resource use requirements	ES, Water	NATURAL RESOURCES,	122
Water	of water for agricultural production	water		121
Education	Incorporate BTVET institutions into the agricultural extension system to ensure that what is taught in these institutions is adopted and utilised by farmers. BTVET institutions with large acreages of land to be used as demonstration centres.	Education	•	120
	Develop and equip youth with knowledge, skills and facilities for access and utilisation of modern extension services	Production		119
	Operationalize agricultural extension system.	Production		118
	Strengthen farmer organizations and cooperatives	Production		117
	Increase access to and use of agricultural mechanisation	Production		116
	Setup and equip farm service centres within the public service e-service centres for bulk input procurement, storage and distribution	Production		115
	Develop solar-powered small-scale irrigation systems for small holder farmers outside conventional irrigation schemes	Production		114
	Strengthen the agricultural extension system	Production		113
	Scale-up innovative extension models such as nucleus farmers in all agroecological zones.	Production		112
	Increase access and use of water for agricultural production	Production	INDUSTRIALIZATION	111
Production	Recruit and facilitate agricultural extension workers up to parish level.	Production	AGRO-	110
Commercial Services	Enforce the laws on counterfeits and poor-quality products	Commercial Services	MANUFACTURING	109
	Undertake nurturing of civil servants through patriotic and long-term national service training	Administration		108
	Develop a common public data/information sharing platform	Administration		107
	Strengthen the prevention, detection and elimination of corruption by enacting and implementing a law of recovery of corruption proceeds, management and disposal of recovered assets	Administration		106
		Administration		105
	Increase participation of Non-State Actors in Planning and Budgeting	Administration		104
Dep't to Host Wage	NDP III Intervention	Department	NDP III Programme	S/n

Services	rroytue support to youth and women enterprises,	Community based services	0	150
Community Based	Baselds report to worth and uppon entending:			T
Commercial Services	Facilitate formation of tourism groups in target communities (e.g. arts and crafts)	Commmercial Services	<u> </u>	149
	Strengthen agricultural extension services through increased supervision—and implementation of the parish model	Production		148
	Increase regulation of farm input markets to reduce adulteration	Production		
Production	Construct irrigation schemes and valley dams to ensure production all year round	Production	7	147
Natural Resources	Undertake massive sensitization and awareness campaigns on environment	Natural Resource	<u>o1</u>	146
	rooms and a warchouse receipt system for farmers in those regions	Commercial Services	On	145
	Establish all aguicululat miniculg raciniy tot raminers in festavatas inclindien eiles danse masshonses cold	Commercial Services	1.4	144
	credit extension			
	Nurture local private sector to participate in local, regional and global tourism value chains through training and	Commercial Services	3	143
	Skill locals in hospitality (tour guide, hoteliers)	Commercial Services	2	142
	Organize farmers into cooperatives at district level	Commercial Services	0	140
	Increase transport interconnectivity in these programme regions to promote intraregional trade and reduce poverty	Commercial Services	9	139
	Develop community access and motorable feeder roads for market access	Commercial Services	801	138
	Develop targeted agri-LED interventions for refugees and host communities	Commercial Services	7	137
	Strengthen research into the prioritized agro-enterprises for increased productivity	Commercial Services	5	136
Commercial Services	Organize farmers into cooperatives at district level	Commercial Services	5 Regional Development	135
Education	Implement targeted capacity building for teachers to incorporate ICT in Pedagogy	Education	14	134
	Provide digital literacy training	Administation	3	133
	Develop a well-grounded ICT professional workforce	Administration	2	132
	connectivity in key areas (Districts, sub counties, schools, hospitals, post offices, tourism sites, police, LGs etc.)	Adiminstration	151 PHG11AL I KAINSFORWALIO//(diliminstration	13
Administration	Extend ICT in feastmentire coverage countrawide in partnership with the private sector and implement last mile	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	CONTAINED AND AND AND AND AND AND AND AND AND AN	
Dep't to Host Wage	NDP III Intervention	Department	NDP III Programme	S/n