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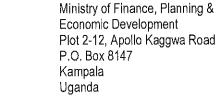
: 256 41 4230 163

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In any correspondence on this subject please quote No. BPD 86/150/01

21st September, 2018

Accounting Officers Local Governments (See list attached)

NON SUBMISSION OF QUARTER FOUR (4) PERFORMANCE REPORTS FOR FY 2017/18, PREPARATION OF QUARTER 1 REPORTS FY2018/19 AND BUDGET FRAMEWORK PAPERS FOR FY2019/20.

Reference is made to our letter of even reference dated 8th August, 2018 to all Accounting Officers reminding them to submit their Q4 reports for FY 2017/18 not later than 13th August, 2018.

To date, only 151 out of the expected 162 Local Government Votes have submitted their Q4 Performance reports (*List of Votes with no submissions attached*).

Please note that guarterly performance reporting for FY 2017/18 can not be concurrently done together with planning for FY2019/20 that entails Preparation of the Budget Framework Papers (BFPs) using the Programme Budgeting System(PBS). As such, the budgeting year will be changed on the PBS to FY2019/20 implying that no more reporting will be done for FY2017/18 as the reporting module will be inactivated.

The purpose of this letter is to remind you to submit/resubmit your Q4 reports not later than Wednesday 26th September, 2018 to enable us prepare for budget Planning FY2019/20 and quarterly reporting for FY2018/19.

Please note that the reporting module of the PBS for FY2017/18 will be inactivated on Wednesday 26th September, 2018.

Patrick Ocailap For: PERMANERY SECRETARY/SECRETARY TO THE TREASURY

Head of Public Service / Secretary to Cabinet Copy to:

Permanent Secretary, Ministry of Public Service Permanent Secretary, Ministry of Local Government

Local Government votes that have never submitted Q4 Reports FY2017/18	
564	Amolatar District
573	Abim District
576	Buliisa District
581	Amudat District
590	Buvuma District
607	Kole District
753	Fort-Portal Municipal Council
797	Kotido Municipal Council
618	Pakwach District
Local Government Votes whose reports were rejected	
615	Omoro District
780	Makindye Ssabagabo Municipal Council

MMie 21/09/2018