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THE REPUBLIC OF UGANDA

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In any correspondence on
this subject please quote No. BPD 86/150/01

21st September, 2018

Accounting Officers Local Governments (*See list attached*)

**NON SUBMISSION OF QUARTER FOUR (4) PERFORMANCE
REPORTS FOR FY 2017/18, PREPARATION OF QUARTER 1
REPORTS FY2018/19 AND BUDGET FRAMEWORK PAPERS FOR
FY2019/20.**

Reference is made to our letter of even reference dated 8th August, 2018 to all Accounting Officers reminding them to submit their Q4 reports for FY 2017/18 not later than 13th August, 2018.

To date, only 151 out of the expected 162 Local Government Votes have submitted their Q4 Performance reports (*List of Votes with no submissions attached*).

Please note that quarterly performance reporting for FY 2017/18 can not be concurrently done together with planning for FY2019/20 that entails Preparation of the Budget Framework Papers (BFPs) using the Programme Budgeting System(PBS). As such, the budgeting year will be changed on the PBS to FY2019/20 implying that no more reporting will be done for FY2017/18 as the reporting module will be inactivated.

The purpose of this letter is to remind you to submit/resubmit your Q4 reports not later than **Wednesday 26th September, 2018** to enable us prepare for budget Planning FY2019/20 and quarterly reporting for FY2018/19 .

Please note that the reporting module of the PBS for FY2017/18 will be inactivated on **Wednesday 26th September, 2018**.

Patrick Ocailap


For: PERMANENT SECRETARY/SECRETARY TO THE TREASURY

Copy to: Head of Public Service / Secretary to Cabinet
Permanent Secretary, Ministry of Public Service
Permanent Secretary, Ministry of Local Government

Mission

"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"

Local Government votes that have never submitted Q4 Reports FY2017/18	
564	Amolatar District
573	Abim District
576	Buliisa District
581	Amudat District
590	Buvuma District
607	Kole District
753	Fort-Portal Municipal Council
797	Kotido Municipal Council
618	Pakwach District
Local Government Votes whose reports were rejected	
615	Omoro District
780	Makindye Ssabagabo Municipal Council


 21/09/2018