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Ministry of Finance, Planning &
Economic Development,
P.O Box 8147
Kampala, Uganda

24th June, 2024

Accounting Officers (Central and Local Government Votes)

NON-SUBMISSION OF APPROVED BUDGET ESTIMATES FOR FY 2024/25

Reference is made to my letter Ref: BPD 86/107/03 dated 6th June, 2024 requesting you to finalise your Budget Estimates, workplans, procurement plans and cash flow plans for FY 2024/25 in line with appropriation by Parliament and submit through the Programme Budgeting System (PBS) to this Ministry by Wednesday, 12th June, 2024.

As at 23rd June, 2024, out of 162 Central and 176 Local Government Votes, only 115 Central Government and 38 Local Government Votes had submitted their respective Approved Budget Estimates for FY 2024/25 leaving 47 Central Government and 138 Local Government Votes that have not submitted their Estimates (**Annex 1 and 2 attached**).

The Ministry is scheduled to commence upload of the budget on the Integrated Financial Management System (IFMS) on 27th June, 2024 for implementation by 1st July, 2024 and during the process, the PBS will not be accessible by Votes. By implication, Votes that will not have submitted their budgets for upload by 25th June 2024 shall not receive the First Quarter Expenditure Limits.

The purpose of this letter therefore, is to implore you to submit your Approved Budget Estimates for FY 2024/25 by **Tuesday, 25th June, 2024** without fail.

Ramathan Ggoobi

PERMANENT SECRETARY/SECRETARY TO THE TREASURY

Copy to: The Rt. Hon. Prime Minister
Hon. Minister of Finance, Planning and Economic Development
Hon. Minister of Local Government
Hon. Ministers of State for Finance, Planning and Economic Development
Head of Public Service and Secretary to Cabinet, Office of the President

Mission

"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"

Annex 1: Status of Non-submission of Approved Budget Estimates FY 2024/25 as at 23rd June,2024

S/N	Vote Code	Vote Name	Status
1	004	Ministry of Defence	Non-submission
2	007	Ministry of Justice and Constitutional Affairs	Non-submission
3	009	Ministry of Internal Affairs	Non-submission
4	010	Ministry of Agriculture, Animal Industry & Fisheries	Non-submission
5	011	Ministry of Local Government	Non-submission
6	012	Ministry of Lands, Housing & Urban Development	Non-submission
7	014	Ministry of Health	Non-submission
8	015	Ministry of Trade, Industry and Cooperatives	Non-submission
9	016	Ministry of Works and Transport	Non-submission
10	017	Ministry of Energy and Mineral Development	Non-submission
11	020	Ministry of ICT and National Guidance	Non-submission
12	023	Ministry of Kampala Capital City and Metropolitan Affa	Non-submission
13	101	Judiciary	Non-submission
14	102	Electoral Commission	Non-submission
15	103	Inspectorate of Government (IG)	Non-submission
16	110	Uganda Industrial Research Institute (UIRI)	Non-submission
17	118	Road Fund	Non-submission
18	122	Kampala Capital City Authority	Non-submission
19	126	National Information Technology Authority	Non-submission
20	127	Uganda Virus Research Institute (UVRI)	Non-submission
21	128	Uganda National Examinations Board	Non-submission
22	131	Auditor General	Non-submission
23	135	Directorate of Government Analytical Laboratory(DGAI)	Non-submission
24	137	National Identification and Registration Authority (NIRA)	Non-submission
25	138	Uganda Investment Authority (UIA)	Non-submission
26	142	National Agricultural Research Organisation	Non-submission
27	144	Uganda Police Force	Non-submission
28	145	Uganda Prisons	Non-submission
29	150	National Environment Management Authority	Non-submission
30	151	Uganda Blood Transfusion Service (UBTS)	Non-submission
31	160	Uganda Coffee Development Authority	Non-submission
32	167	Science, Technology and Innovation	Non-submission
33	312	Uganda Management Institute	Non-submission
34	401	Mulago Hospital Complex	Non-submission
35	403	Arua Referral Hospital	Non-submission
36	404	Fort Portal Referral Hospital	Non-submission
37	407	Jinja Referral Hospital	Non-submission
38	408	Kabale Referral Hospital	Non-submission
39	409	Masaka Referral Hospital	Non-submission
40	410	Mbale Referral Hospital	Non-submission
41	411	Soroti Referral Hospital	Non-submission
42	501	Mission in New York	Non-submission
43	508	Mission in South Africa	Non-submission
44	510	Mission in Washington	Non-submission

Annex 1: Status of Non-submission of Approved Budget Estimates FY 2024/25 as at 23rd June,2024

S/N	Vote Code	Vote Name	Status
45	516	Mission in Saudi Arabia	Non-submission
46	517	Mission in Denmark	Non-submission
47	519	Mission in Italy	Non-submission



**Annex 2: STATUS OF NON-SUBMISSION FOR LG APPROVED BUDGET ESTIMATES FY 2024/25 AS AT
23RD JUNE, 2024**

S/N	VOTE CODE	VOTE NAME	STATUS
1	602	Fortportal City	Non-submission
2	603	Gulu City	Non-submission
3	604	Hoima City	Non-submission
4	606	Lira City	Non-submission
5	607	Masaka City	Non-submission
6	608	Mbale City	Non-submission
7	609	Mbarara City	Non-submission
8	610	Soroti City	Non-submission
9	702	Bugiri Municipal Council	Non-submission
10	703	Bushenyi-Ishaka Municipal Council	Non-submission
11	705	Entebbe Municipal Council	Non-submission
12	706	Ibanda Municipal Council	Non-submission
13	707	Iganga Municipal Council	Non-submission
14	708	Kabale Municipal Council	Non-submission
15	709	Kamuli Municipal Council	Non-submission
16	711	Kasese Municipal Council	Non-submission
17	712	Kira Municipal Council	Non-submission
18	714	Kitgum Municipal Council	Non-submission
19	716	Kotido Municipal Council	Non-submission
20	717	Kumi Municipal Council	Non-submission
21	718	Lugazi Municipal Council	Non-submission
22	719	Makindye Ssabagabo Municipal Council	Non-submission
23	720	Masindi Municipal Council	Non-submission
24	723	Mubende Municipal Council	Non-submission
25	724	Mukono Municipal Council	Non-submission
26	725	Nansana Municipal Council	Non-submission
27	726	Nebbi Municipal Council	Non-submission
28	727	Njeru Municipal Council	Non-submission
29	729	Rukungiri Municipal Council	Non-submission
30	730	Sheema Municipal Council	Non-submission
31	731	Tororo Municipal Council	Non-submission
32	801	Abim District	Non-submission
33	802	Adjumani District	Non-submission
34	803	Agago District	Non-submission
35	804	Alebtong District	Non-submission
36	805	Amolatar District	Non-submission
37	808	Amuru District	Non-submission
38	809	Apac District	Non-submission
39	810	Arua District	Non-submission
40	811	Budaka District	Non-submission
41	812	Bududa District	Non-submission
42	813	Bugiri District	Non-submission
43	814	Bugweri District	Non-submission



**Annex 2: STATUS OF NON-SUBMISSION FOR LG APPROVED BUDGET ESTIMATES FY 2024/25 AS AT
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S/N	VOTE CODE	VOTE NAME	STATUS
44	815	Buhweju District	Non-submission
45	816	Buikwe District	Non-submission
46	817	Bukedea District	Non-submission
47	818	Bukomansimbi District	Non-submission
48	819	Bukwo District	Non-submission
49	820	Bulambuli District	Non-submission
50	822	Bundibugyo District	Non-submission
51	823	Bunyangabu District	Non-submission
52	825	Busia District	Non-submission
53	826	Butaleja District	Non-submission
54	827	Butambala District	Non-submission
55	828	Butebo District	Non-submission
56	829	Buvuma District	Non-submission
57	830	Buyende District	Non-submission
58	831	Dokolo District	Non-submission
59	832	Gomba District	Non-submission
60	833	Gulu District	Non-submission
61	836	Iganga District	Non-submission
62	839	Kaabong District	Non-submission
63	840	Kabale District	Non-submission
64	841	Kabarole District	Non-submission
65	842	Kaberamaido District	Non-submission
66	845	Kalaki District	Non-submission
67	846	Kalangala District	Non-submission
68	847	Kaliro District	Non-submission
69	848	Kalungu District	Non-submission
70	849	Kamuli District	Non-submission
71	850	Kamwenge District	Non-submission
72	851	Kanungu District	Non-submission
73	852	Kapchorwa District	Non-submission
74	853	Kapelebyong District	Non-submission
75	854	Karenga District	Non-submission
76	855	Kasanda District	Non-submission
77	856	Kasese District	Non-submission
78	857	Katakwi District	Non-submission
79	858	Kayunga District	Non-submission
80	859	Kazo District	Non-submission
81	862	Kibuku District	Non-submission
82	863	Kikuube District	Non-submission
83	865	Kiryandongo District	Non-submission

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**Annex 2: STATUS OF NON-SUBMISSION FOR LG APPROVED BUDGET ESTIMATES FY 2024/25 AS AT
23RD JUNE, 2024**

S/N	VOTE CODE	VOTE NAME	STATUS
84	866	Kisoro District	Non-submission
85	867	Kitagwenda District	Non-submission
86	868	Kitgum District	Non-submission
87	870	Kole District	Non-submission
88	873	Kwania District	Non-submission
89	874	Kween District	Non-submission
90	876	Kyegegwa District	Non-submission
91	877	Kyenjojo District	Non-submission
92	878	Kyotera District	Non-submission
93	879	Lamwo District	Non-submission
94	880	Lira District	Non-submission
95	881	Luuka District	Non-submission
96	882	Luwero District	Non-submission
97	883	Lwengo District	Non-submission
98	884	Lyantonde District	Non-submission
99	885	Madi-Okollo District	Non-submission
100	887	Maracha District	Non-submission
101	888	Masaka District	Non-submission
102	889	Masindi District	Non-submission
103	890	Mayuge District	Non-submission
104	891	Mbale District	Non-submission
105	892	Mbarara District	Non-submission
106	893	Mitooma District	Non-submission
107	894	Mityana District	Non-submission
108	895	Moroto District	Non-submission
109	897	Mpigi District	Non-submission
110	898	Mubende District	Non-submission
111	899	Mukono District	Non-submission
112	900	Nabilatuk District	Non-submission
113	901	Nakapiripirit District	Non-submission
114	902	Nakaseke District	Non-submission
115	903	Nakasongola District	Non-submission
116	904	Namayingo District	Non-submission
117	905	Namisindwa District	Non-submission
118	906	Namutumba District	Non-submission
119	908	Nebbi District	Non-submission
120	909	Ngora District	Non-submission
121	910	Ntoroko District	Non-submission
122	912	Nwoya District	Non-submission
123	914	Omoror District	Non-submission
124	915	Otuke District	Non-submission
125	916	Oyam District	Non-submission
126	917	Pader District	Non-submission
127	919	Pallisa District	Non-submission
128	920	Rakai District	Non-submission
129	921	Rubanda District	Non-submission

**Annex 2: STATUS OF NON-SUBMISSION FOR LG APPROVED BUDGET ESTIMATES FY 2024/25 AS AT
23RD JUNE, 2024**

S/N	VOTE CODE	VOTE NAME	STATUS
130	922	Rubirizi District	Non-submission
131	925	Rwampara District	Non-submission
132	926	Sembabule District	Non-submission
133	929	Sironko District	Non-submission
134	930	Soroti District	Non-submission
135	931	Terego District	Non-submission
136	933	Wakiso District	Non-submission
137	934	Yumbe District	Non-submission
138	935	Zombo District	Non-submission

