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Ministry of Finance, Planning &
Economic Development,
P.O Box 8147
Kampala, Uganda

BPD 86/268/05

18th March, 2024

All Accounting Officers (Local Government Votes)

NON-SUBMISSION OF LOCAL GOVERNMENT DRAFT BUDGET ESTIMATES FOR FY 2024/25

Section 13 (3) of the PFM Act 2015 requires that Detailed Budget Estimates are presented to Parliament by the 1st of April for Parliament's approval and appropriation by the 31st of May.

In addition, the Second Budget Call Circular Ref: BPD 86/107/01 dated 15th February, 2024 requested all Accounting Officers to prepare and submit their Detailed Budget Estimates for FY 2024/25 to this Ministry by 28th February, 2024 for consolidation and submission to Parliament, in line with Section 10 (4) of the Public Finance Management Regulations, 2016.

To date, some Local Governments have not submitted their Draft Budget Estimates as indicated in **Annex 1** attached. The delayed submission of Draft Budget Estimates by the said Local Government Votes will affect our ability to meet the above statutory timelines.

The purpose of this letter therefore, is to request you to **urgently submit your respective Draft Budget Estimates for FY 2024/25 by 24th March 2024 failure of which this Ministry will freeze your IFMS transactions.**

Ramathan Ggoobi

PERMANENT SECRETARY/SECRETARY TO THE TREASURY

CC: The Hon. Minister of Finance, Planning and Economic Development
The Hon. Minister of Local Government
The Hon. Ministers of State for Finance, Planning and Economic Development
The Hon. Minister of State for Local Government
The Head of Public Service and Secretary to Cabinet
The Deputy Head of Public Service and Deputy Secretary to Cabinet
The Permanent Secretary, Ministry of Local Government

Mission

"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"

The Secretary, Local Government Finance Commission
Accountant General, Ministry of Finance, Planning and Economic
Development.