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Ministry of Finance, Planning &
Economic Development,
P.O. Box 8147
Kampala, Uganda

BPD 86/427/03

5th February, 2024

All Accounting Officers (Central and Local Governments)

NON-SUBMISSION OF QUARTER TWO (Q2) BUDGET PERFORMANCE REPORTS FY 2023/24

Section 21(3) of the PFMA 2015 (amended) and regulations 15(3) of the Public Finance Management Regulations 2016 require an Accounting Officer, after every three months, to submit to the Secretary to the Treasury the activities and the execution of the budget of the vote by the end of the first month of the proceeding quarter.

The above notwithstanding, out of 170 Central Government Votes, **109** have not submitted their Quarter Two Performance Reports per **Annex 1** attached and out of 176 Local Government Votes, **14** have not submitted their Quarter Two Performance Reports as per **Annex 2** attached.

The purpose of this letter therefore, is to request you to urgently submit the reports not later than **Friday 9th February, 2024** to facilitate timely consideration and submission of the Semi-Annual Report to Parliament which is required by **29th February, 2024**.

Please note that you will be required to provide the reason for the non-submission to my office in writing.

By copy of this letter, the Accounting Officer Ministry of Local Government should follow up on the Local Government submissions.

A handwritten signature in black ink, appearing to read 'Ramathan Ggoobi', with a long horizontal line extending to the right.

Ramathan Ggoobi

PERMANENT SECRETARY/SECRETARY TO THE TREASURY

Cc: Head of Public Service and Secretary to Cabinet
The Permanent Secretary, Ministry of Local Government

Mission

"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"

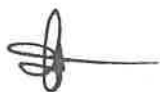
ANNEX 1: CENTRAL GOVERNMENT VOTES THAT HAVE NOT SUBMITTED THEIR Q2 BUDGET PERFORMANCE REPORTS
FY 2023/24

Vote Code	Vote Name
001	Office of the President
004	Ministry of Defence
008	Ministry of Finance, Planning and Economic Development
010	Ministry of Agriculture, Animal Industry and Fisheries
011	Ministry of Local Government
012	Ministry of Lands, Housing & Urban Development
013	Ministry of Education and Sports
014	Ministry of Health
015	Ministry of Trade, Industry and Co-operatives
016	Ministry of Works and Transport
017	Ministry of Energy and Mineral Development
019	Ministry of Water and Environment
020	Ministry of ICT and National Guidance
021	Ministry of East African Community Affairs
022	Ministry of Tourism, Wildlife and Antiquities
023	Ministry of Kampala Capital City and Metropolitan Affairs
104	Parliamentary Commission
105	Law Reform Commission (LRC)
107	Uganda Aids Commission (UAC)
109	Uganda National Meteorological Authority (UNMA)
110	Uganda Industrial Research Institute (UIRI)
111	National Curriculum Development Centre (NCDC)
113	Uganda National Roads Authority (UNRA)
116	Uganda National Medical Stores
117	Uganda Tourism Board (UTB)
118	Uganda Road Fund (URF)
119	Uganda Registration Services Bureau (URSB)
120	National Citizenship and Immigration Control (NCIC)
121	Dairy Development Authority (DDA)
123	National Lotteries and Gaming Regulatory Board
125	National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)
126	National Information Technologies Authority
127	Uganda Virus Research Institute (UVRI)
130	Treasury Operations
131	Office of the Auditor General (OAG)
132	Education Service Commission (ESC)
137	National Identification and Registration Authority (NIRA)
138	Uganda Investment Authority (UIA)
142	National Agricultural Research Organization (NARO)
143	Uganda Bureau of Statistics (UBOS)
144	Uganda Police Force
145	Uganda Prisons Service
146	Public Service Commission (PSC)
148	Judicial Service Commission (JSC)
150	National Environment Management Authority (NEMA)
152	National Agricultural Advisory Services (NAADS)
153	Public Procurement & Disposal of Public Assets (PPDA)
156	Uganda Land Commission (ULC)
157	National Forestry Authority (NFA)
162	Uganda Microfinance Regulatory Authority
165	Uganda Business and Technical Examination Board
167	Science, Technology and Innovation
301	Makerere University
302	Mbarara University
303	Makerere University Business School
308	Soroti University
309	Gulu University
312	Uganda Management Institute
313	Mountains of the Moon University
401	Mulago National Referral Hospital
402	Butabika Hospital
403	Arua Hospital
404	Fort Portal Hospital



ANNEX 1: CENTRAL GOVERNMENT VOTES THAT HAVE NOT SUBMITTED THEIR Q2 BUDGET PERFORMANCE REPORTS
FY 2023/24

405	Gulu Hospital
406	Hoima Hospital
407	Jinja Hospital
408	Kabale Hospital
409	Masaka Hospital
411	Soroti Hospital
412	Lira Hospital
414	Mubende Regional Referral Hospital
415	Moroto Regional Referral Hospital
420	Mulago Specialized Women and Neonatal Hospital
501	Uganda Mission at the United Nations, New York
502	Uganda High Commission in the United Kingdom
503	Uganda High Commission in Canada, Ottawa
504	Uganda High Commission in India, New Delhi
505	Uganda High Commission in Kenya, Nairobi
506	Uganda High Commission in Tanzania, Dar es Salaam
507	Uganda High Commission in Nigeria, Abuja
508	Uganda High Commission in South Africa, Pretoria
509	Uganda High Commission in Rwanda, Kigali
510	Uganda Embassy in the United States, Washington
511	Uganda Embassy in Egypt, Cairo
514	Uganda Embassy in Switzerland, Geneva
515	Uganda Embassy in Japan, Tokyo
516	Uganda Embassy in Saudi Arabia, Riyadh
517	Uganda Embassy in Denmark, Copenhagen
518	Uganda Embassy in Belgium, Brussels
519	Uganda Embassy in Italy, Rome
520	Uganda Embassy in DRC, Kinshasa
521	Uganda Embassy in Sudan, Khartoum
522	Uganda Embassy in France, Paris
523	Uganda Embassy in Germany, Berlin
526	Uganda Embassy in Australia, Canberra
528	Uganda Embassy in United Arab Emirates, Abudhabi
530	Uganda Consulate in China, Guangzhou
531	Uganda Embassy in Turkey, Ankara
534	Uganda Consulate in Kenya, Mombasa
536	Uganda Embassy in Qatar, Doha
537	Uganda Mission in Havana, Cuba
601	Local Governments 01
606	Local Governments 06
607	Local Governments 07
609	Local Governments 09
610	Local Governments 10
612	Local Governments 12
615	Local Governments 15
617	Local Governments 17



ANNEX 2. LG VOTES THAT HAVE NOT SUBMITTED THEIR Q2 BUDGET PERFORMANCE REPORTS FY 2023/24

CODE	VOTE NAME
606	Lira City
610	Soroti City
709	Kamuli Municipal Council
726	Nebbi Municipal Council
729	Rukungiri Municipal Council
808	Amuru District
814	Bugweri District
826	Butaleja District
827	Butambala District
847	Kaliro District
867	Kitagwenda District
903	Nakasongola District
917	Pader District
921	Rubanda District

