

---

# Vote:156

 Uganda Land Commission

---

## V1: Vote Overview

---

### I. Vote Mission Statement

To effectively hold and manage all Government land and property thereon and resolve historical land holding injustices

### II. Strategic Objective

- a. To strengthen the Legal and Governance Framework of ULC
- b. To update and maintain Inventory and Database for all Government Land and Property
- c. To Develop Mechanisms for Human Resource Capacity for efficient and effective Management of ULC's Mandate
- d. To ensure that all Government land is titled and secured
- e. To ensure proper use and accountability of the Land Fund
- f. To improve service delivery through Sustainable, Responsible and innovative use of Resources

### III. Major Achievements in 2017/18

ULC compensated 2,244 ha of Land from both male and female Land Lords  
ULC carried out Sensitization meetings of both male and female Landlords, District Officers and Lawful and bonafide occupants in Nakaseke  
ULC opened 302 files for processing titles for both male and female lawful and bonafide occupants.  
ULC facilitated sub division surveys for 818 parcels for both male and female lawful and bonafide occupants in Kakumiro, Kenga and Karuguuza.  
ULC facilitated the function of handing over 320 certificates of titles to both male and female lawful and bonafide occupants in Karuguuza, Kibaale District.  
ULC Collected UGX 2.78bn of NTR from both male and female leasees

### IV. Medium Term Plans

Pay Monthly staff salaries for all on time  
Pay utilities on time  
Compensate both male and female absentee landlords  
Sensitise, Register and process titles for both male and female lawful and bonafide occupants  
Update the Government land inventory

# Vote:156

Uganda Land Commission

## V. Summary of Past Performance and Medium Term Budget Allocations

Table 5.1: Overview of Vote Expenditures (US\$ Billion)

	2016/17 Outturn	2017/18		2018/19	MTEF Budget Projections				
		Approved Budget	Expenditure by End Dec		2019/20	2020/21	2021/22	2022/23	
<b>Recurrent</b>									
Wage	0.406	0.584	0.190	0.614	0.675	0.709	0.744	0.781	
Non Wage	0.593	0.645	0.165	0.637	0.778	0.894	1.073	1.288	
<b>Devt.</b>									
GoU	35.566	14.776	16.847	14.525	17.721	21.265	21.265	21.265	
Ext. Fin.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
<b>GoU Total</b>	<b>36.565</b>	<b>16.005</b>	<b>17.202</b>	<b>15.776</b>	<b>19.174</b>	<b>22.868</b>	<b>23.082</b>	<b>23.334</b>	
<b>Total GoU+Ext Fin (MTEF)</b>	<b>36.565</b>	<b>16.005</b>	<b>17.202</b>	<b>15.776</b>	<b>19.174</b>	<b>22.868</b>	<b>23.082</b>	<b>23.334</b>	
Arrears	0.000	0.081	0.050	15.299	0.000	0.000	0.000	0.000	
<b>Total Budget</b>	<b>36.565</b>	<b>16.086</b>	<b>17.251</b>	<b>31.076</b>	<b>19.174</b>	<b>22.868</b>	<b>23.082</b>	<b>23.334</b>	
<b>A.I.A Total</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	
<b>Grand Total</b>	<b>36.565</b>	<b>16.086</b>	<b>17.251</b>	<b>31.076</b>	<b>19.174</b>	<b>22.868</b>	<b>23.082</b>	<b>23.334</b>	
<b>Total Vote Budget Excluding Arrears</b>	<b>36.565</b>	<b>16.005</b>	<b>17.202</b>	<b>15.776</b>	<b>19.174</b>	<b>22.868</b>	<b>23.082</b>	<b>23.334</b>	

## VI. Budget By Economic Classification

Table V6.1 2017/18 and 2018/19 Budget Allocations by Item

<i>Billion Uganda Shillings</i>	2017/18 Approved Budget				2018/19 Draft Estimates			
	GoU	Ext. Fin	AIA	Total	GoU	Ext. Fin	AIA	Total
<b>Output Class : Outputs Provided</b>	<b>3.118</b>	<b>0.000</b>	<b>0.000</b>	<b>3.118</b>	<b>3.889</b>	<b>0.000</b>	<b>0.000</b>	<b>3.889</b>
211 Wages and Salaries	0.983	0.000	0.000	0.983	0.998	0.000	0.000	0.998
212 Social Contributions	0.107	0.000	0.000	0.107	0.118	0.000	0.000	0.118
213 Other Employee Costs	0.073	0.000	0.000	0.073	0.077	0.000	0.000	0.077
221 General Expenses	0.671	0.000	0.000	0.671	0.780	0.000	0.000	0.780
222 Communications	0.056	0.000	0.000	0.056	0.016	0.000	0.000	0.016
223 Utility and Property Expenses	0.810	0.000	0.000	0.810	0.864	0.000	0.000	0.864
224 Supplies and Services	0.024	0.000	0.000	0.024	0.129	0.000	0.000	0.129
225 Professional Services	0.032	0.000	0.000	0.032	0.017	0.000	0.000	0.017
227 Travel and Transport	0.204	0.000	0.000	0.204	0.505	0.000	0.000	0.505
228 Maintenance	0.116	0.000	0.000	0.116	0.340	0.000	0.000	0.340
282 Miscellaneous Other Expenses	0.041	0.000	0.000	0.041	0.046	0.000	0.000	0.046
<b>Output Class : Capital Purchases</b>	<b>12.887</b>	<b>0.000</b>	<b>0.000</b>	<b>12.887</b>	<b>11.887</b>	<b>0.000</b>	<b>0.000</b>	<b>11.887</b>
281 Property expenses other than interest	0.225	0.000	0.000	0.225	0.226	0.000	0.000	0.226
311 NON-PRODUCED ASSETS	12.232	0.000	0.000	12.232	11.181	0.000	0.000	11.181

# Vote:156

## Uganda Land Commission

312 FIXED ASSETS	0.430	0.000	0.000	0.430	0.480	0.000	0.000	0.480
<b>Output Class : Arrears</b>	<b>0.081</b>	<b>0.000</b>	<b>0.000</b>	<b>0.081</b>	<b>15.299</b>	<b>0.000</b>	<b>0.000</b>	<b>15.299</b>
321 DOMESTIC	0.081	0.000	0.000	0.081	15.299	0.000	0.000	15.299
<b>Grand Total :</b>	<b>16.086</b>	<b>0.000</b>	<b>0.000</b>	<b>16.086</b>	<b>31.076</b>	<b>0.000</b>	<b>0.000</b>	<b>31.076</b>
<b>Total excluding Arrears</b>	<b>16.005</b>	<b>0.000</b>	<b>0.000</b>	<b>16.005</b>	<b>15.776</b>	<b>0.000</b>	<b>0.000</b>	<b>15.776</b>

### VII. Budget By Programme And Subprogramme

Table V7.1: Past Expenditure Outturns and Medium Term Projections by Programme and SubProgramme

Billion Uganda shillings	FY 2016/17 Outturn	FY 2017/18		2018-19 Proposed Budget	Medium Term Projections			
		Approved Budget	Spent By End Dec		2019-20	2020-21	2021-22	2022-23
<b>49 Finance, Administration, Planning and Support Services</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.103</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
04 Finance and Administration	0.000	0.000	0.000	0.020	0.000	0.000	0.000	0.000
05 Planning and Quality Assurance	0.000	0.000	0.000	0.053	0.000	0.000	0.000	0.000
06 Internal Audit	0.000	0.000	0.000	0.030	0.000	0.000	0.000	0.000
<b>51 Government Land Administration</b>	<b>36.565</b>	<b>16.086</b>	<b>17.251</b>	<b>30.973</b>	<b>19.174</b>	<b>22.868</b>	<b>23.082</b>	<b>23.334</b>
01 Headquarters	0.999	1.311	0.404	0.998	1.453	1.603	1.817	2.069
03 Government Land Management	0.000	0.000	0.000	0.150	0.000	0.000	0.000	0.000
0989 Support to Uganda Land Commission	35.566	14.776	16.847	29.825	17.721	21.265	21.265	21.265
<b>Total for the Vote</b>	<b>36.565</b>	<b>16.086</b>	<b>17.251</b>	<b>31.076</b>	<b>19.174</b>	<b>22.868</b>	<b>23.082</b>	<b>23.334</b>
<b>Total Excluding Arrears</b>	<b>36.565</b>	<b>16.005</b>	<b>17.202</b>	<b>15.776</b>	<b>19.174</b>	<b>22.868</b>	<b>23.082</b>	<b>23.334</b>

### VIII. Programme Performance and Medium Term Plans

Table V8.1: Programme Outcome and Outcome Indicators ( Only applicable for FY 2018/19)

<b>Programme :</b>	51 Government Land Administration		
<b>Programme Objective :</b>	To effectively hold and manage all Government land and property thereon and resolve all historical land injustices		
<b>Responsible Officer:</b>	Secretary		
<b>Programme Outcome:</b>	Improved land tenure security		
<i>Sector Outcomes contributed to by the Programme Outcome</i>			
<b>1. Improved land Use for production purposes</b>			
<b>Outcome Indicators</b>	<b>Performance Targets</b>		
	<b>2018/19</b>	<b>2019/20</b>	<b>2020/21</b>
	<b>Target</b>	<b>Projection</b>	<b>Projection</b>

# Vote:156 Uganda Land Commission

• An updated and maintained Inventory for all Government Land	2766	3200	3700
• Total acreage of government land	1,000	1,200	1,500
<b>SubProgramme: 01 Headquarters</b>			
<i>Output: 03 Government leases</i>			
Amount of NTR collected (USHs bn)	3.5	3.5	3.5
<i>Output: 04 Government Land Inventory</i>			
Number of Government land titles processed	40	50	60
<b>SubProgramme: 03 Government Land Management</b>			
<i>Output: 03 Government leases</i>			
Amount of NTR collected (USHs bn)	2.5	3	3
<i>Output: 04 Government Land Inventory</i>			
Number of Government land titles processed	60	40	
<b>SubProgramme: 0989 Support to Uganda Land Commission</b>			
<i>Output: 04 Government Land Inventory</i>			
Number of Government land titles processed	40	50	60
<i>Output: 07 Sensitisation, Adjudication, Systematic demarcation &amp; registration of Households</i>			
No. of households of lawful and bonafide occupant registered and issued with certificate of title	1000	1000	1200
<i>Output: 71 Acquisition of Land by Government</i>			
No. of hectares of land acquired by government	2766	3000	3500

## IX. Major Capital Investments And Changes In Resource Allocation

Table 9.1: Major Capital Investment (Capital Purchases outputs over 0.5Billion)

FY 2017/18		FY 2018/19
Appr. Budget and Planned Outputs	Expenditures and Achievements by end Dec	Proposed Budget and Planned Outputs
<b>Vote 156 Uganda Land Commission</b>		
<i>Program : 02 51 Government Land Administration</i>		
Development Project : 0989 Support to Uganda Land Commission		
<b>Output: 02 51 71 Acquisition of Land by Government</b>		
Compensate 2404ha of land from landlords	ULC compensated 2,244 ha of Land from Absentee Land Lords ULC carried out Sensitization meetings of Landlords, District Officers and Lawful and bonafide Occupants in Nakaseke and opened 302 files for processing titles for the lawful and bonafide occupants. ULC facilitated sub division surveys for 818 parcels for lawful and bonafide occupants in Kakumiro, Kenga and Karuguuza. ULC facilitated the function of handing over 320 certificates of titles to lawful and bonafide occupants in Karuguuza, Kibaale District.	2766ha of Land compensated from both male and female landlords in Bunyoro, Buganda, Ankole and Toro

# Vote:156 Uganda Land Commission

Total Output Cost(Ushs Thousand)	12,456,999	16,235,626	11,406,999
Gou Dev't:	12,456,999	16,235,626	11,406,999
Ext Fin:	0	0	0
A.L.A:	0	0	0

## X. Vote Challenges and Plans To Improve Performance

### Vote Challenges

Inadequate Funding  
 Inadequate staffing  
 Lack of a comprehensive Government land inventory  
 Lack of an enabling Law

### Plans to improve Vote Performance

Lobby for more funding  
 Implement the new staff structure  
 Implement the new ULC law one it is approved by both Cabinet and Parliament  
 Computerise Government land records and update the Government land inventory

## XI. Vote Cross Cutting Policy And Other Budgetary Issues

Table 11.1: Cross- Cutting Policy Issues

Issue Type: **HIV/AIDS**

<b>Objective :</b>	To create awareness, disseminate information about positive leaving at work place.
<b>Issue of Concern :</b>	Low levels of awareness on HIV/AIDSs
<b>Planned Interventions :</b>	Workshops, seminars, counseling and support of the infected persons
<b>Budget Allocation (Billion) :</b>	0.010
<b>Performance Indicators:</b>	2 Workshops and seminars held

Issue Type: **Gender**

<b>Objective :</b>	To train staff to undertake ULC activities with a bias on gender equity and equality To create awareness and sensitize staff about gender concerns at workplace.
<b>Issue of Concern :</b>	Workplace place gender and equity awareness
<b>Planned Interventions :</b>	1. Activity implementation to hedge on gender and equity responsiveness 2.Seminar and information dissemination to eradicate gender imbalance
<b>Budget Allocation (Billion) :</b>	0.010
<b>Performance Indicators:</b>	1. Different forms of information disseminated. 2. 1 Seminar/ workshop held.

Issue Type: **Enviroment**

<b>Objective :</b>	To create awareness and empower staff to take in consideration environment issues while implementing schedule of duties
<b>Issue of Concern :</b>	Increased encroachment on wetlands and forests
<b>Planned Interventions :</b>	Land inspections and Monitoring activities carried out on Government land

# Vote:156

## Uganda Land Commission

**Budget Allocation (Billion) :** 0.010

**Performance Indicators:** Inspections on Government land carried out

### XII. Personnel Information

**Table 12.1 Staff Recruitment Plan**

Post Title	Salary Scale	No. Of Approved Posts	No Of Filled Posts	Vacant Posts	No. of Posts Cleared for Filling FY2018/19	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Accountant	U4	2	1	1	1	799,323	9,591,876
Secretary	U1 - SESC - 5 - 1	1	0	1	1	2,370,402	28,444,824
Senior Accountant	U3	1	0	1	1	1,131,209	13,574,508
<b>Total</b>		4	1	3	3	4,300,934	51,611,208