

Table 4: CORRIGENDA SCHEDULE FOR PENSION AND GRATUITY FOR THE FY 2015/16

VOTE	VOTE NAME	PROGRAM	VOTE FUNCTION	OUTPUT	ITEM	DESCRIPTION	EXISTING Ushs '000	REDUCE Ushs '000	INCREASE Ushs '000	REVISED TOTAL Ushs '000	DETAILS
001	Office of the President							-	4,873,986	4,873,986	
		01	49	01	212102	Pension for General Civil Service			1,892,806	1,892,806	Facilitate payment of Pension for the FY 2015/16
		01	11	01	213004	Gratuity Payments			2,981,181	2,981,181	Facilitate payment of gratuity for FY 2015/16
002	State House							-	2,584,655	2,584,655	
		01	49	01	212102	Pension for General Civil Service			192,661	192,661	Facilitate payment of Pension for the FY 2015/16
		01	11	01	213004	Gratuity Payments			2,391,993	2,391,993	Facilitate payment of gratuity for FY 2015/16
003	Office of the Prime Minister							-	659,922	659,922	
		01	49	01	212102	Pension for General Civil Service			385,321	385,321	Facilitate payment of Pension for the FY 2015/16
		01	11	01	213004	Gratuity Payments			274,600	274,600	Facilitate payment of gratuity for FY 2015/16
004	Ministry of Defence							-	70,081,200	70,081,200	
		01	49	01	212104	Pension for Military Service			34,768,655	34,768,655	Facilitate payment of Pension for the FY 2015/16
		01	11	01	213004	Gratuity Payments			35,312,545	35,312,545	Facilitate payment of gratuity for FY 2015/16
005	Ministry of Public Service							-	9,836,091	9,836,091	
		01	49	01	212102	Pension for General Civil Service			1,184,324	1,184,324	To Facilitate Pension payment for FY 2015/16
		01	11	01	213004	Gratuity Payments			8,651,767	8,651,767	Payment of Gratuity and Emoluments for Former Political Leaders
006	Ministry of Foreign Affairs							-	2,008,798	2,008,798	
		01	49	01	212102	Pension for General Civil Service			1,052,708	1,052,708	Facilitate payment of Pension for the FY 2015/16
		01	49	01	213004	Gratuity Payments			956,090	956,090	Facilitate payment of gratuity for FY 2015/16
007	Ministry of Justice and Constitutional Affairs							-	4,849,466	4,849,466	
		01	49	01	212102	Pension for General Civil Service			4,500,068	4,500,068	Facilitate payment of Pension for the FY 2015/16
		01	11	01	213004	Gratuity Payments			349,397	349,397	
008	Ministry of Finance, Planning and Economic Development							-	3,873,004	3,873,004	
		01	49	01	212102	Pension for General Civil Service			3,544,436	3,544,436	Facilitate payment of Pension for the FY 2015/16
		01	11	01	213004	Gratuity Payments			328,568	328,568	
009	Ministry of Internal Affairs							-	356,511	356,511	
		01	49	25	212102	Pension for General Civil Service			4,630	4,630	Facilitate payment of Pension for the FY 2015/16
		01	49	25	213004	Gratuity Payments			351,881	351,881	
010	Ministry of Agriculture, Animal Industry and Fisheries							-	10,296,411	10,296,411	
		01	49	01	212102	Pension for General Civil Service			10,142,650	10,142,650	Facilitate payment of Pension for the FY 2015/16
		01	11	01	213004	Gratuity Payments			153,761	153,761	
011	Ministry of Local Government							-	2,618,575	2,618,575	
		01	49	01	212102	Pension for General Civil Service			1,494,866	1,494,866	Facilitate payment of Pension for the FY 2015/16
		01	11	01	213004	Gratuity Payments			1,123,709	1,123,709	
012	Ministry of Lands, Housing & Urban Development							-	2,274,881	2,274,881	

Table 4: CORRIGENDA SCHEDULE FOR PENSION AND GRATUITY FOR THE FY 2015/16

VOTE	VOTE NAME	PROGRAM	VOTE FUNCTION	OUTPUT	ITEM	DESCRIPTION	EXISTING Ushs '000	REDUCE Ushs '000	INCREASE Ushs '000	REVISED TOTAL Ushs '000	DETAILS
		01	49	01	212102	Pension for General Civil Service			1,764,997	1,764,997	Facilitate payment of Pension for the FY 2015/16
		01	11	01	213004	Gratuity Payments			509,883	509,883	
013	MINISTRY OF EDUCATION, SCIENCE, TECHNOLOGY AND SPORTS							-	4,065,137	4,065,137	
		01	49	01	212102	Pension for General Civil Service			3,251,745	3,251,745	
		01	11	01	213004	Gratuity Payments			813,392	813,392	
014	Ministry of Health							-	16,705,964	16,705,964	
		01	49	01	212102	General Staff Salaries			15,609,449	15,609,449	Facilitate payment of Pension for the FY 2015/16
		01	11	01	213004	Gratuity Payments			1,096,515	1,096,515	Facilitate payment of Pension for the FY 2015/16
015	Ministry of Trade, Industry and Cooperatives							-	283,886	283,886	
		01	49	01	212102	Pension for General Civil Service			96,558	96,558	
		01	11	01	213004	Gratuity Payments			187,328	187,328	
016	Ministry of Works and Transport							-	2,186,264	2,186,264	
		01	49	01	212102	Pension for General Civil Service			316,663	316,663	
		01	11	01	213004	Gratuity Payments			1,869,601	1,869,601	
017	Ministry of Energy and Mineral Development							-	1,104,192	1,104,192	
		01	49	01	212102	Pension for General Civil Service			640,497	640,497	Facilitate payment of Pension for the FY 2015/16
		01	11	01	213004	Gratuity Payments			463,695	463,695	
018	Ministry of Gender, Labour and Social Development							-	2,278,064	2,278,064	
		01	49	01	212102	Pension for General Civil Service			2,093,054	2,093,054	Facilitate payment of Pension for the FY 2015/16
		01	11	01	213004	Gratuity Payments			185,010	185,010	
019	Ministry of Water and Environment							-	2,167,544	2,167,544	
		01	49	01	212102	Pension for General Civil Service			2,167,544	2,167,544	
		01	11	01	213004	Gratuity Payments			-	-	
020	Ministry of Information and Communication Technology							-	1,039,100	1,039,100	
		01	49	01	212102	Pension for General Civil Service			764,516	764,516	Facilitate payment of Pension for the FY 2015/16
		01	11	01	213004	Gratuity Payments			274,584	274,584	
021	Ministry of East African Community Affairs							-	2,825,412	2,825,412	
		01	49	01	212102	Pension for General Civil Service			2,550,532	2,550,532	Facilitate payment of Pension for the FY 2015/16
		01	11	01	213004	Gratuity Payments			274,880	274,880	
022	Ministry of Tourism, Wildlife and Antiquities							-	1,563,334	1,563,334	
		01	49	01	212102	Pension for General Civil Service			1,555,838	1,555,838	
		01	11	01	213004	Gratuity Payments			7,496	7,496	
101	Judiciary							-	3,097,565	3,097,565	
		01	49	01	212102	Pension for General Civil Service			1,151,008	1,151,008	Facilitate payment of Pension for the FY 2015/16
		01	11	01	213004	Gratuity Payments			1,946,557	1,946,557	Facilitate payment of Gratuity for the FY 2015/16
114	Uganda Cancer Institute							-	257,000	257,000	
		01	49	01	212102	Pension for General Civil Service			257,000	257,000	Facilitate payment of Pension for the FY 2015/16
		01	11	01	213004	Gratuity Payments			-	-	Facilitate payment of Gratuity for the FY 2015/16
115	Uganda Heart Institute							-	256,378	256,378	
		01	49	01	212102	Pension for General Civil Service			30,162	30,162	Facilitate payment of Pension for the FY 2015/16
		01	11	01	213004	Gratuity Payments			226,216	226,216	Facilitate payment of Gratuity for the FY 2015/16
120	National Citizenship and Immigration Control							-	372,897	372,897	

Table 4: CORRIGENDA SCHEDULE FOR PENSION AND GRATUITY FOR THE FY 2015/16

VOTE	VOTE NAME	PROGRAM	VOTE FUNCTION	OUTPUT	ITEM	DESCRIPTION	EXISTING Ushs '000	REDUCE Ushs '000	INCREASE Ushs '000	REVISED TOTAL Ushs '000	DETAILS
		01	11	04	212102	Pension for General Civil Service	-	-	42,587	42,587	Facilitate payment of Pension for the FY 2015/16
		01	11	04	213004	Gratuity Payments	-	-	330,310	330,310	Facilitate payment of Gratuity for the FY 2015/16
122	Kampala Capital City Authority (KCCA)							-	14,208,675	14,208,675	
		03	1382	138203	212105	Pension and Gratuity for Local Government		-	3,893,646	3,893,646	To Facilitate decentralised payment of Pension and Gratuity
		03	1382	138203	212103	Pension for Teachers		-	10,315,029	10,315,029	To Facilitate decentralised payment of Pension and Gratuity
132	Education Service Commission							-	530,180	530,180	
		01	49	01	212102	Pension for General Civil Service				-	
		01	11	01	213004	Gratuity Payments			530,180	530,180	Facilitate payment of Gratuity for the FY 2015/16
133	Directorate of Public Prosecutions								608,304	608,304	
		01	11	01	212102	Pension for General Civil Service			113,495	113,495	Facilitate payment of Gratuity for the FY 2015/16
		01	11	01	213004	Gratuity Payments			494,809	494,809	Facilitate payment of Gratuity for the FY 2015/16
144	Uganda Police Force							-	13,998,482	13,998,482	
		01	56	09	212102	Pension for General Civil Service	-	-	6,933,513	6,933,513	Facilitate payment of Pension for the FY 2015/16
		01	56	09	213004	Gratuity Payments	-	-	7,064,970	7,064,970	Facilitate payment of Gratuity for the FY 2015/16
145	Uganda Prisons Service							-	1,937,921	1,937,921	
		01	57	03	212102	Pension for General Civil Service	-	-	228,047	228,047	Facilitate payment of Pension for the FY 2015/16
		01	57	03	213004	Gratuity Payments	-	-	1,709,874	1,709,874	Facilitate payment of Gratuity for the FY 2015/16
146	Public Service Commission								467,451	467,451	
		01	49	01	212102	Pension for General Civil Service			84,241	84,241	Facilitate payment of Pension for the FY 2015/16
		01	11	01	213004	Gratuity Payments			383,210	383,210	Facilitate payment of Gratuity for the FY 2015/16
156	Uganda Land Commission								83,372	83,372	
		01	49	01	212102	Pension for General Civil Service			5,928	5,928	Facilitate payment of Pension for the FY 2015/16
		01	11	01	213004	Gratuity Payments			77,444	77,444	Facilitate payment of Gratuity for the FY 2015/16
161	Mulago Hospital								1,972,837	1,972,837	
		01	49	01	212102	Pension for General Civil Service			328,806	328,806	Facilitate payment of Pension for the FY 2015/16
		01	11	01	213004	Gratuity Payments			1,644,031	1,644,031	Facilitate payment of Gratuity for the FY 2015/16
162	Butabika Hospital								61,693	61,693	
		01	49	01	212102	Pension for General Civil Service			61,693	61,693	Facilitate payment of Pension for the FY 2015/16
164	Fortportal Referral Hospital Services								195,236	195,236	
		01	49	01	212102	Pension for General Civil Service			32,539	32,539	Facilitate payment of Pension for the FY 2015/16
		01	11	01	213004	Gratuity Payments			162,696	162,696	Facilitate payment of Gratuity for the FY 2015/16
165	Gulu Regional Referral Hospital								676,055	676,055	

Table 4: CORRIGENDA SCHEDULE FOR PENSION AND GRATUITY FOR THE FY 2015/16

VOTE	VOTE NAME	PROGRAM	VOTE FUNCTION	OUTPUT	ITEM	DESCRIPTION	EXISTING Ushs '000	REDUCE Ushs '000	INCREASE Ushs '000	REVISED TOTAL Ushs '000	DETAILS
		01	49	01	212102	Pension for General Civil Service			112,676	112,676	Facilitate payment of Pension for the FY 2015/16
		01	11	01	213004	Gratuity Payments			563,379	563,379	Facilitate payment of Gratuity for the FY 2015/16
166	Hoima Regional Referral Hospital							-	730,567	730,567	
		01	49	01	212102	Pension for General Civil Service			15,519	15,519	Facilitate payment of Pension for the FY 2015/16
		01	11	01	213004	Gratuity Payments			715,048	715,048	Facilitate payment of Gratuity for the FY 2015/16
167	Jinja Regional Referral Hospital							-	928,492	928,492	
		01	49	01	212102	Pension for General Civil Service			153,280	153,280	Facilitate payment of Pension for the FY 2015/16
		01	11	01	213004	Gratuity Payments			775,212	775,212	Facilitate payment of Gratuity for the FY 2015/16
168	Kabale Regional Ref	01	0856-Regional	0856-Regional Referral Hospital Services				-	138,375	138,375	
		01	49	01	212102	Pension for General Civil Service			5,061	5,061	Facilitate payment of Pension for the FY 2015/16
		01	11	01	213004	Gratuity Payments			133,314	133,314	Facilitate payment of Gratuity for the FY 2015/16
169	Masaka Regional Referral Hospital							-	538,689	538,689	
		01	49	01	212102	Pension for General Civil Service			48,205	48,205	Facilitate payment of Pension for the FY 2015/16
		01	11	01	213004	Gratuity Payments			490,484	490,484	Facilitate payment of Gratuity for the FY 2015/16
170	Mbale Regional Referral Hospital							-	860,860	860,860	
		01	49	01	212102	Pension for General Civil Service			46,085	46,085	Facilitate payment of Pension for the FY 2015/16
		01	11	01	213004	Gratuity Payments			814,776	814,776	Facilitate payment of Gratuity for the FY 2015/16
171	Soroti Regional Referral Hospital							-	410,388	410,388	
		01	49	01	212102	Pension for General Civil Service			52,410	52,410	Facilitate payment of Pension for the FY 2015/16
		01	11	01	213004	Gratuity Payments			357,978	357,978	Facilitate payment of Gratuity for the FY 2015/16
172	Lira Regional referral Hospital							-	292,980	292,980	
		01	49	01	212102	Pension for General Civil Service			26,635	26,635	Facilitate payment of Pension for the FY 2015/16
		01	11	01	213004	Gratuity Payments			266,345	266,345	Facilitate payment of Gratuity for the FY 2015/16
173	Mbarara Regional Referral Hospital							-	338,219	338,219	
		01	49	01	212102	Pension for General Civil Service			85,741	85,741	Facilitate payment of Pension for the FY 2015/16
		01	11	01	213004	Gratuity Payments			252,478	252,478	Facilitate payment of Gratuity for the FY 2015/16
174	Mubende Regional referral Hospital							-	204,354	204,354	
		01	49	01	212102	Pension for General Civil Service			26,728	26,728	Facilitate payment of Pension for the FY 2015/16
		01	11	01	213004	Gratuity Payments			177,626	177,626	Facilitate payment of Gratuity for the FY 2015/16
175	Moroto Regional Referral Hospital							-	100,881	100,881	
		01	49	01	212102	Pension for General Civil Service			7,944	7,944	Facilitate payment of Pension for the FY 2015/16
		01	11	01	213004	Gratuity Payments			92,937	92,937	Facilitate payment of Gratuity for the FY 2015/16
176	Naguru Hospital							-	17,360	17,360	

Table 4: CORRIGENDA SCHEDULE FOR PENSION AND GRATUITY FOR THE FY 2015/16

VOTE	VOTE NAME	PROGRAM	VOTE FUNCTION	OUTPUT	ITEM	DESCRIPTION	EXISTING Ushs '000	REDUCE Ushs '000	INCREASE Ushs '000	REVISED TOTAL Ushs '000	DETAILS
		01	49	01	212102	Pension for General Civil Service				-	Facilitate payment of Pension for the FY 2015/16
		01	11	01	213004	Gratuity Payments			17,360	17,360	Facilitate payment of Gratuity for the FY 2015/16
501	Adjumani DLG							-	857,382	857,382	
	Adjumani DLG	03	1382	138203	212103	Pension for Teachers			168,299	168,299	To Facilitate decentralised payment of Pension and Gratuity
	Adjumani DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			689,083	689,083	To Facilitate decentralised payment of Pension and Gratuity
502	Apac DLG								4,364,465	4,364,465	
	Apac DLG	03	1382	138203	212103	Pension for Teachers			1,312,004	1,312,004	To Facilitate decentralised payment of Pension and Gratuity
	Apac DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			3,052,460	3,052,460	To Facilitate decentralised payment of Pension and Gratuity
503	Arua DLG								3,590,574	3,590,574	
	Arua DLG	03	1382	138203	212103	Pension for Teachers			1,809,727	1,809,727	To Facilitate decentralised payment of Pension and Gratuity
	Arua DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			1,780,847	1,780,847	To Facilitate decentralised payment of Pension and Gratuity
504	Bugiri DLG								1,025,751	1,025,751	
	Bugiri DLG	03	1382	138203	212103	Pension for Teachers			285,487	285,487	To Facilitate decentralised payment of Pension and Gratuity
	Bugiri DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			740,264	740,264	To Facilitate decentralised payment of Pension and Gratuity
505	Bundibugyo DLG								1,268,592	1,268,592	
	Bundibugyo DLG	03	1382	138203	212103	Pension for Teachers			187,899	187,899	To Facilitate decentralised payment of Pension and Gratuity
	Bundibugyo DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			1,080,692	1,080,692	To Facilitate decentralised payment of Pension and Gratuity
506	Bushenyi DLG								354,136	354,136	
	Bushenyi DLG	03	1382	138203	212103	Pension for Teachers			-	-	To Facilitate decentralised payment of Pension and Gratuity
	Bushenyi DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			354,136	354,136	To Facilitate decentralised payment of Pension and Gratuity
507	Busia DLG								789,645	789,645	
	Busia DLG	03	1382	138203	212103	Pension for Teachers			582,508	582,508	To Facilitate decentralised payment of Pension and Gratuity
	Busia DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			207,137	207,137	To Facilitate decentralised payment of Pension and Gratuity
508	Gulu DLG								2,392,385	2,392,385	

Table 4: CORRIGENDA SCHEDULE FOR PENSION AND GRATUITY FOR THE FY 2015/16

VOTE	VOTE NAME	PROGRAM	VOTE FUNCTION	OUTPUT	ITEM	DESCRIPTION	EXISTING Ushs '000	REDUCE Ushs '000	INCREASE Ushs '000	REVISED TOTAL Ushs '000	DETAILS
	Gulu DLG	03	1382	138203	212103	Pension for Teachers			1,371,280	1,371,280	To Facilitate decentralised payment of Pension and Gratuity
	Gulu DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			1,021,105	1,021,105	To Facilitate decentralised payment of Pension and Gratuity
509	Hoima DLG								3,056,846	3,056,846	
	Hoima DLG	03	1382	138203	212103	Pension for Teachers			2,508,948	2,508,948	To Facilitate decentralised payment of Pension and Gratuity
	Hoima DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			547,897	547,897	To Facilitate decentralised payment of Pension and Gratuity
510	Iganga DLG								3,303,528	3,303,528	
	Iganga DLG	03	1382	138203	212103	Pension for Teachers			1,562,366	1,562,366	To Facilitate decentralised payment of Pension and Gratuity
	Iganga DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			1,741,162	1,741,162	To Facilitate decentralised payment of Pension and Gratuity
511	Jinja DLG								2,094,418	2,094,418	
	Jinja DLG	03	1382	138203	212103	Pension for Teachers			839,611	839,611	To Facilitate decentralised payment of Pension and Gratuity
	Jinja DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			1,254,807	1,254,807	To Facilitate decentralised payment of Pension and Gratuity
512	Kabale DLG								6,759,361	6,759,361	
	Kabale DLG	03	1382	138203	212103	Pension for Teachers			2,257,132	2,257,132	To Facilitate decentralised payment of Pension and Gratuity
	Kabale DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			4,502,229	4,502,229	To Facilitate decentralised payment of Pension and Gratuity
513	Kabarole DLG								2,874,229	2,874,229	
	Kabarole DLG	03	1382	138203	212103	Pension for Teachers			1,496,879	1,496,879	To Facilitate decentralised payment of Pension and Gratuity
	Kabarole DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			1,377,350	1,377,350	To Facilitate decentralised payment of Pension and Gratuity
514	Kaberamaido DLG								897,525	897,525	
	Kaberamaido DLG	03	1382	138203	212103	Pension for Teachers			194,748	194,748	To Facilitate decentralised payment of Pension and Gratuity
	Kaberamaido DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			702,777	702,777	To Facilitate decentralised payment of Pension and Gratuity
515	Kalangala DLG								257,520	257,520	
	Kalangala DLG	03	1382	138203	212103	Pension for Teachers			107,534	107,534	To Facilitate decentralised payment of Pension and Gratuity
	Kalangala DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			149,986	149,986	To Facilitate decentralised payment of Pension and Gratuity
517	Kamuli DLG								3,056,416	3,056,416	

Table 4: CORRIGENDA SCHEDULE FOR PENSION AND GRATUITY FOR THE FY 2015/16

VOTE	VOTE NAME	PROGRAM	VOTE FUNCTION	OUTPUT	ITEM	DESCRIPTION	EXISTING Ushs '000	REDUCE Ushs '000	INCREASE Ushs '000	REVISED TOTAL Ushs '000	DETAILS
	Kamuli DLG	03	1382	138203	212103	Pension for Teachers			1,320,546	1,320,546	To Facilitate decentralised payment of Pension and Gratuity
	Kamuli DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			1,735,869	1,735,869	To Facilitate decentralised payment of Pension and Gratuity
518	Kamwenge DLG								800,938	800,938	
	Kamwenge DLG	03	1382	138203	212103	Pension for Teachers			64,812	64,812	To Facilitate decentralised payment of Pension and Gratuity
	Kamwenge DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			736,126	736,126	To Facilitate decentralised payment of Pension and Gratuity
519	Kanungu DLG								483,525	483,525	
	Kanungu DLG	03	1382	138203	212103	Pension for Teachers			294,034	294,034	To Facilitate decentralised payment of Pension and Gratuity
	Kanungu DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			189,491	189,491	To Facilitate decentralised payment of Pension and Gratuity
520	Kapchorwa DLG								1,270,147	1,270,147	
	Kapchorwa DLG	03	1382	138203	212103	Pension for Teachers			331,631	331,631	To Facilitate decentralised payment of Pension and Gratuity
	Kapchorwa DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			938,516	938,516	To Facilitate decentralised payment of Pension and Gratuity
521	Kasese DLG								3,379,306	3,379,306	
	Kasese DLG	03	1382	138203	212103	Pension for Teachers			451,155	451,155	To Facilitate decentralised payment of Pension and Gratuity
	Kasese DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			2,928,151	2,928,151	To Facilitate decentralised payment of Pension and Gratuity
522	Katakwi DLG								1,223,305	1,223,305	
	Katakwi DLG	03	1382	138203	212103	Pension for Teachers			677,017	677,017	To Facilitate decentralised payment of Pension and Gratuity
	Katakwi DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			546,288	546,288	To Facilitate decentralised payment of Pension and Gratuity
523	Kayunga DLG								418,542	418,542	
	Kayunga DLG	03	1382	138203	212103	Pension for Teachers			171,761	171,761	To Facilitate decentralised payment of Pension and Gratuity
	Kayunga DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			246,781	246,781	To Facilitate decentralised payment of Pension and Gratuity
524	Kibale DLG								791,279	791,279	
	Kibale DLG	03	1382	138203	212103	Pension for Teachers			339,278	339,278	To Facilitate decentralised payment of Pension and Gratuity
	Kibale DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			452,001	452,001	To Facilitate decentralised payment of Pension and Gratuity
525	Kiboga DLG								472,854	472,854	

Table 4: CORRIGENDA SCHEDULE FOR PENSION AND GRATUITY FOR THE FY 2015/16

VOTE	VOTE NAME	PROGRAM	VOTE FUNCTION	OUTPUT	ITEM	DESCRIPTION	EXISTING Ushs '000	REDUCE Ushs '000	INCREASE Ushs '000	REVISED TOTAL Ushs '000	DETAILS
	Kiboga DLG	03	1382	138203	212103	Pension for Teachers			138,215	138,215	To Facilitate decentralised payment of Pension and Gratuity
	Kiboga DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			334,639	334,639	To Facilitate decentralised payment of Pension and Gratuity
526	Kisoro DLG								733,139	733,139	
	Kisoro DLG	03	1382	138203	212103	Pension for Teachers			524,737	524,737	To Facilitate decentralised payment of Pension and Gratuity
	Kisoro DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			208,403	208,403	To Facilitate decentralised payment of Pension and Gratuity
527	Kitgum DLG								1,753,792	1,753,792	
	Kitgum DLG	03	1382	138203	212103	Pension for Teachers			855,141	855,141	To Facilitate decentralised payment of Pension and Gratuity
	Kitgum DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			898,651	898,651	To Facilitate decentralised payment of Pension and Gratuity
528	Kotido DLG								235,556	235,556	
	Kotido DLG	03	1382	138203	212103	Pension for Teachers			107,309	107,309	To Facilitate decentralised payment of Pension and Gratuity
	Kotido DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			128,247	128,247	To Facilitate decentralised payment of Pension and Gratuity
529	Kumi DLG								2,607,402	2,607,402	
	Kumi DLG	03	1382	138203	212103	Pension for Teachers			1,427,535	1,427,535	To Facilitate decentralised payment of Pension and Gratuity
	Kumi DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			1,179,867	1,179,867	To Facilitate decentralised payment of Pension and Gratuity
530	Kyenjojo DLG								1,214,232	1,214,232	
	Kyenjojo DLG	03	1382	138203	212103	Pension for Teachers			182,654	182,654	To Facilitate decentralised payment of Pension and Gratuity
	Kyenjojo DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			1,031,579	1,031,579	To Facilitate decentralised payment of Pension and Gratuity
531	Lira DLG								3,608,904	3,608,904	
	Lira DLG	03	1382	138203	212103	Pension for Teachers			2,219,396	2,219,396	To Facilitate decentralised payment of Pension and Gratuity
	Lira DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			1,389,508	1,389,508	To Facilitate decentralised payment of Pension and Gratuity
532	Luwero DLG								2,544,811	2,544,811	
	Luwero DLG	03	1382	138203	212103	Pension for Teachers			591,464	591,464	To Facilitate decentralised payment of Pension and Gratuity
	Luwero DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			1,953,347	1,953,347	To Facilitate decentralised payment of Pension and Gratuity
533	Masaka DLG								3,052,137	3,052,137	

Table 4: CORRIGENDA SCHEDULE FOR PENSION AND GRATUITY FOR THE FY 2015/16

VOTE	VOTE NAME	PROGRAM	VOTE FUNCTION	OUTPUT	ITEM	DESCRIPTION	EXISTING Ushs '000	REDUCE Ushs '000	INCREASE Ushs '000	REVISED TOTAL Ushs '000	DETAILS
	Masaka DLG	03	1382	138203	212103	Pension for Teachers			1,620,534	1,620,534	To Facilitate decentralised payment of Pension and Gratuity
	Masaka DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			1,431,603	1,431,603	To Facilitate decentralised payment of Pension and Gratuity
534	Masindi DLG								1,785,500	1,785,500	
	Masindi DLG	03	1382	138203	212103	Pension for Teachers			549,479	549,479	To Facilitate decentralised payment of Pension and Gratuity
	Masindi DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			1,236,021	1,236,021	To Facilitate decentralised payment of Pension and Gratuity
535	Mayuge DLG								1,379,541	1,379,541	
	Mayuge DLG	03	1382	138203	212103	Pension for Teachers			127,907	127,907	To Facilitate decentralised payment of Pension and Gratuity
	Mayuge DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			1,251,634	1,251,634	To Facilitate decentralised payment of Pension and Gratuity
536	Mbale DLG								5,006,558	5,006,558	
	Mbale DLG	03	1382	138203	212103	Pension for Teachers			2,436,765	2,436,765	To Facilitate decentralised payment of Pension and Gratuity
	Mbale DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			2,569,793	2,569,793	To Facilitate decentralised payment of Pension and Gratuity
537	Mbarara DLG								3,142,839	3,142,839	
	Mbarara DLG	03	1382	138203	212103	Pension for Teachers			1,788,620	1,788,620	To Facilitate decentralised payment of Pension and Gratuity
	Mbarara DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			1,354,218	1,354,218	To Facilitate decentralised payment of Pension and Gratuity
538	Moroto DLG								199,383	199,383	
	Moroto DLG	03	1382	138203	212103	Pension for Teachers			60,219	60,219	To Facilitate decentralised payment of Pension and Gratuity
	Moroto DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			139,164	139,164	To Facilitate decentralised payment of Pension and Gratuity
539	Moyo DLG								859,184	859,184	
	Moyo DLG	03	1382	138203	212103	Pension for Teachers			349,391	349,391	To Facilitate decentralised payment of Pension and Gratuity
	Moyo DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			509,793	509,793	To Facilitate decentralised payment of Pension and Gratuity
540	Mpigi DLG								1,188,918	1,188,918	
	Mpigi DLG	03	1382	138203	212103	Pension for Teachers			201,951	201,951	To Facilitate decentralised payment of Pension and Gratuity
	Mpigi DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			986,967	986,967	To Facilitate decentralised payment of Pension and Gratuity
541	Mubende DLG								1,731,122	1,731,122	

Table 4: CORRIGENDA SCHEDULE FOR PENSION AND GRATUITY FOR THE FY 2015/16

VOTE	VOTE NAME	PROGRAM	VOTE FUNCTION	OUTPUT	ITEM	DESCRIPTION	EXISTING Ushs '000	REDUCE Ushs '000	INCREASE Ushs '000	REVISED TOTAL Ushs '000	DETAILS
	Mubende DLG	03	1382	138203	212103	Pension for Teachers			1,016,025	1,016,025	To Facilitate decentralised payment of Pension and Gratuity
	Mubende DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			715,097	715,097	To Facilitate decentralised payment of Pension and Gratuity
542	Mukono DLG								2,738,045	2,738,045	
	Mukono DLG	03	1382	138203	212103	Pension for Teachers			1,472,442	1,472,442	To Facilitate decentralised payment of Pension and Gratuity
	Mukono DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			1,265,603	1,265,603	To Facilitate decentralised payment of Pension and Gratuity
543	Nakapiripiri DLG								140,169	140,169	
	Nakapiripiri DLG	03	1382	138203	212103	Pension for Teachers			19,034	19,034	To Facilitate decentralised payment of Pension and Gratuity
	Nakapiripiri DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			121,134	121,134	To Facilitate decentralised payment of Pension and Gratuity
544	Nakasongola DLG								281,578	281,578	
	Nakasongola DLG	03	1382	138203	212103	Pension for Teachers			179,073	179,073	To Facilitate decentralised payment of Pension and Gratuity
	Nakasongola DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			102,505	102,505	To Facilitate decentralised payment of Pension and Gratuity
545	Nebbi DLG								1,766,893	1,766,893	
	Nebbi DLG	03	1382	138203	212103	Pension for Teachers			1,258,921	1,258,921	To Facilitate decentralised payment of Pension and Gratuity
	Nebbi DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			507,973	507,973	To Facilitate decentralised payment of Pension and Gratuity
546	Ntungamo DLG								1,711,913	1,711,913	
	Ntungamo DLG	03	1382	138203	212103	Pension for Teachers			878,333	878,333	To Facilitate decentralised payment of Pension and Gratuity
	Ntungamo DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			833,580	833,580	To Facilitate decentralised payment of Pension and Gratuity
547	Pader DLG								121,016	121,016	
	Pader DLG	03	1382	138203	212103	Pension for Teachers			98,869	98,869	To Facilitate decentralised payment of Pension and Gratuity
	Pader DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			22,148	22,148	To Facilitate decentralised payment of Pension and Gratuity
548	Pallisa DLG								2,327,387	2,327,387	
	Pallisa DLG	03	1382	138203	212103	Pension for Teachers			1,800,819	1,800,819	To Facilitate decentralised payment of Pension and Gratuity
	Pallisa DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			526,567	526,567	To Facilitate decentralised payment of Pension and Gratuity
549	Rakai DLG								2,080,352	2,080,352	

Table 4: CORRIGENDA SCHEDULE FOR PENSION AND GRATUITY FOR THE FY 2015/16

VOTE	VOTE NAME	PROGRAM	VOTE FUNCTION	OUTPUT	ITEM	DESCRIPTION	EXISTING Ushs '000	REDUCE Ushs '000	INCREASE Ushs '000	REVISED TOTAL Ushs '000	DETAILS
	Rakai DLG	03	1382	138203	212103	Pension for Teachers			1,026,947	1,026,947	To Facilitate decentralised payment of Pension and Gratuity
	Rakai DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			1,053,405	1,053,405	To Facilitate decentralised payment of Pension and Gratuity
550	Rukungiri DLG								2,547,708	2,547,708	
	Rukungiri DLG	03	1382	138203	212103	Pension for Teachers			1,167,236	1,167,236	To Facilitate decentralised payment of Pension and Gratuity
	Rukungiri DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			1,380,471	1,380,471	To Facilitate decentralised payment of Pension and Gratuity
551	Sembabule DLG								269,314	269,314	
	Sembabule DLG	03	1382	138203	212103	Pension for Teachers			105,345	105,345	To Facilitate decentralised payment of Pension and Gratuity
	Sembabule DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			163,969	163,969	To Facilitate decentralised payment of Pension and Gratuity
552	Sironko DLG								724,743	724,743	
	Sironko DLG	03	1382	138203	212103	Pension for Teachers			541,542	541,542	To Facilitate decentralised payment of Pension and Gratuity
	Sironko DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			183,201	183,201	To Facilitate decentralised payment of Pension and Gratuity
553	Soroti DLG								2,030,458	2,030,458	
	Soroti DLG	03	1382	138203	212103	Pension for Teachers			1,337,440	1,337,440	To Facilitate decentralised payment of Pension and Gratuity
	Soroti DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			693,018	693,018	To Facilitate decentralised payment of Pension and Gratuity
554	Tororo DLG								4,855,865	4,855,865	
	Tororo DLG	03	1382	138203	212103	Pension for Teachers			1,588,593	1,588,593	To Facilitate decentralised payment of Pension and Gratuity
	Tororo DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			3,267,272	3,267,272	To Facilitate decentralised payment of Pension and Gratuity
555	Wakiso DLG								3,219,845	3,219,845	
	Wakiso DLG	03	1382	138203	212103	Pension for Teachers			2,624,945	2,624,945	To Facilitate decentralised payment of Pension and Gratuity
	Wakiso DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			594,900	594,900	To Facilitate decentralised payment of Pension and Gratuity
556	Yumbe DLG								121,872	121,872	
	Yumbe DLG	03	1382	138203	212103	Pension for Teachers			85,711	85,711	To Facilitate decentralised payment of Pension and Gratuity
	Yumbe DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			36,162	36,162	To Facilitate decentralised payment of Pension and Gratuity
557	Butaleja DLG								684,574	684,574	

Table 4: CORRIGENDA SCHEDULE FOR PENSION AND GRATUITY FOR THE FY 2015/16

VOTE	VOTE NAME	PROGRAM	VOTE FUNCTION	OUTPUT	ITEM	DESCRIPTION	EXISTING Ushs '000	REDUCE Ushs '000	INCREASE Ushs '000	REVISED TOTAL Ushs '000	DETAILS
	Butaleja DLG	03	1382	138203	212103	Pension for Teachers			218,809	218,809	To Facilitate decentralised payment of Pension and Gratuity
	Butaleja DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			465,765	465,765	To Facilitate decentralised payment of Pension and Gratuity
558	Ibanda DLG								723,237	723,237	
	Ibanda DLG	03	1382	138203	212103	Pension for Teachers			305,736	305,736	To Facilitate decentralised payment of Pension and Gratuity
	Ibanda DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			417,501	417,501	To Facilitate decentralised payment of Pension and Gratuity
559	Kaabong DLG								241,640	241,640	
	Kaabong DLG	03	1382	138203	212103	Pension for Teachers			9,730	9,730	To Facilitate decentralised payment of Pension and Gratuity
	Kaabong DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			231,910	231,910	To Facilitate decentralised payment of Pension and Gratuity
560	Isingiro DLG								1,058,401	1,058,401	
	Isingiro DLG	03	1382	138203	212103	Pension for Teachers			86,819	86,819	To Facilitate decentralised payment of Pension and Gratuity
	Isingiro DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			971,582	971,582	To Facilitate decentralised payment of Pension and Gratuity
561	Kaliro DLG								1,202,319	1,202,319	
	Kaliro DLG	03	1382	138203	212103	Pension for Teachers			462,543	462,543	To Facilitate decentralised payment of Pension and Gratuity
	Kaliro DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			739,776	739,776	To Facilitate decentralised payment of Pension and Gratuity
562	Kiruhura DLG								368,170	368,170	
	Kirihura DLG	03	1382	138203	212103	Pension for Teachers			73,546	73,546	To Facilitate decentralised payment of Pension and Gratuity
	Kirihura DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			294,624	294,624	To Facilitate decentralised payment of Pension and Gratuity
563	Koboko DLG								89,809	89,809	
	Koboko DLG	03	1382	138203	212103	Pension for Teachers			79,188	79,188	To Facilitate decentralised payment of Pension and Gratuity
	Koboko DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			10,621	10,621	To Facilitate decentralised payment of Pension and Gratuity
564	Amolatar DLG								407,569	407,569	
	Amolatar DLG	03	1382	138203	212103	Pension for Teachers			106,087	106,087	To Facilitate decentralised payment of Pension and Gratuity
	Amolatar DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			301,481	301,481	To Facilitate decentralised payment of Pension and Gratuity
565	Amuria DLG								110,912	110,912	

Table 4: CORRIGENDA SCHEDULE FOR PENSION AND GRATUITY FOR THE FY 2015/16

VOTE	VOTE NAME	PROGRAM	VOTE FUNCTION	OUTPUT	ITEM	DESCRIPTION	EXISTING Ushs '000	REDUCE Ushs '000	INCREASE Ushs '000	REVISED TOTAL Ushs '000	DETAILS
	Amuria DLG	03	1382	138203	212103	Pension for Teachers			105,738	105,738	To Facilitate decentralised payment of Pension and Gratuity
	Amuria DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			5,174	5,174	To Facilitate decentralised payment of Pension and Gratuity
566	Manafwa District								467,923	467,923	
	Manafwa District	03	1382	138203	212103	Pension for Teachers			-	-	To Facilitate decentralised payment of Pension and Gratuity
	Manafwa District	03	1382	138203	212105	Pension and Gratuity for Local Government			467,923	467,923	To Facilitate decentralised payment of Pension and Gratuity
567	Bukwo DLG								237,372	237,372	
	Bukwo DLG	03	1382	138203	212103	Pension for Teachers			102,520	102,520	To Facilitate decentralised payment of Pension and Gratuity
	Bukwo DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			134,853	134,853	To Facilitate decentralised payment of Pension and Gratuity
568	Mityana DLG								1,880,280	1,880,280	
	Mityana DLG	03	1382	138203	212103	Pension for Teachers			251,046	251,046	To Facilitate decentralised payment of Pension and Gratuity
	Mityana DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			1,629,234	1,629,234	To Facilitate decentralised payment of Pension and Gratuity
569	Nakaseke DLG								84,015	84,015	
	Nakaseke DLG	03	1382	138203	212103	Pension for Teachers			47,238	47,238	To Facilitate decentralised payment of Pension and Gratuity
	Nakaseke DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			36,777	36,777	To Facilitate decentralised payment of Pension and Gratuity
570	Amuru DLG								55,504	55,504	
	Amuru DLG	03	1382	138203	212103	Pension for Teachers			55,504	55,504	To Facilitate decentralised payment of Pension and Gratuity
	Amuru DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			-	-	To Facilitate decentralised payment of Pension and Gratuity
571	Budaka DLG								1,293,282	1,293,282	
	Budaka DLG	03	1382	138203	212103	Pension for Teachers			131,885	131,885	To Facilitate decentralised payment of Pension and Gratuity
	Budaka DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			1,161,397	1,161,397	To Facilitate decentralised payment of Pension and Gratuity
572	Oyam DLG								320,617	320,617	
	Oyam DLG	03	1382	138203	212103	Pension for Teachers			279,020	279,020	To Facilitate decentralised payment of Pension and Gratuity
	Oyam DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			41,597	41,597	To Facilitate decentralised payment of Pension and Gratuity
573	Abim DLG								34,212	34,212	

Table 4: CORRIGENDA SCHEDULE FOR PENSION AND GRATUITY FOR THE FY 2015/16

VOTE	VOTE NAME	PROGRAM	VOTE FUNCTION	OUTPUT	ITEM	DESCRIPTION	EXISTING Ushs '000	REDUCE Ushs '000	INCREASE Ushs '000	REVISED TOTAL Ushs '000	DETAILS
	Abim DLG	03	1382	138203	212103	Pension for Teachers			30,932	30,932	To Facilitate decentralised payment of Pension and Gratuity
	Abim DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			3,280	3,280	To Facilitate decentralised payment of Pension and Gratuity
574	Namutamba DLG								405,270	405,270	
	Namutamba DLG	03	1382	138203	212103	Pension for Teachers			123,258	123,258	To Facilitate decentralised payment of Pension and Gratuity
	Namutamba DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			282,012	282,012	To Facilitate decentralised payment of Pension and Gratuity
575	Dokolo DLG								415,672	415,672	
	Dokolo DLG	03	1382	138203	212103	Pension for Teachers			116,166	116,166	To Facilitate decentralised payment of Pension and Gratuity
	Dokolo DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			299,506	299,506	To Facilitate decentralised payment of Pension and Gratuity
576	Bulisa DLG								155,922	155,922	
	Bulisa DLG	03	1382	138203	212103	Pension for Teachers			9,515	9,515	To Facilitate decentralised payment of Pension and Gratuity
	Bulisa DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			146,406	146,406	To Facilitate decentralised payment of Pension and Gratuity
577	Maracha-Terego DLG								990,611	990,611	
	Maracha-Terego DLG	03	1382	138203	212103	Pension for Teachers			93,835	93,835	To Facilitate decentralised payment of Pension and Gratuity
	Maracha-Terego DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			896,776	896,776	To Facilitate decentralised payment of Pension and Gratuity
578	Bukedea DLG								754,697	754,697	
	Bukedea DLG	03	1382	138203	212103	Pension for Teachers			166,087	166,087	To Facilitate decentralised payment of Pension and Gratuity
	Bukedea DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			588,610	588,610	To Facilitate decentralised payment of Pension and Gratuity
579	Bududa District								508,262	508,262	
	Bududa District	03	1382	138203	212103	Pension for Teachers			426,840	426,840	To Facilitate decentralised payment of Pension and Gratuity
	Bududa District	03	1382	138203	212105	Pension and Gratuity for Local Government			81,422	81,422	To Facilitate decentralised payment of Pension and Gratuity
580	Lyantonde DLG								43,163	43,163	
	Lyantonde DLG	03	1382	138203	212103	Pension for Teachers			29,081	29,081	To Facilitate decentralised payment of Pension and Gratuity
	Lyantonde DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			14,082	14,082	To Facilitate decentralised payment of Pension and Gratuity
582	Buikwe DLG								110,604	110,604	

Table 4: CORRIGENDA SCHEDULE FOR PENSION AND GRATUITY FOR THE FY 2015/16

VOTE	VOTE NAME	PROGRAM	VOTE FUNCTION	OUTPUT	ITEM	DESCRIPTION	EXISTING Ushs '000	REDUCE Ushs '000	INCREASE Ushs '000	REVISED TOTAL Ushs '000	DETAILS
	Buikwe DLG	03	1382	138203	212103	Pension for Teachers			57,434	57,434	To Facilitate decentralised payment of Pension and Gratuity
	Buikwe DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			53,170	53,170	To Facilitate decentralised payment of Pension and Gratuity
583	Buyende DLG								37,129	37,129	
	Buyende DLG	03	1382	138203	212103	Pension for Teachers			14,607	14,607	To Facilitate decentralised payment of Pension and Gratuity
	Buyende DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			22,523	22,523	To Facilitate decentralised payment of Pension and Gratuity
584	Kyegegwa DLG								65,932	65,932	
	Kyegegwa DLG	03	1382	138203	212103	Pension for Teachers			65,932	65,932	To Facilitate decentralised payment of Pension and Gratuity
	Kyegegwa DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			-	-	To Facilitate decentralised payment of Pension and Gratuity
585	Lamwo DLG								1,257,093	1,257,093	
	Lamwo DLG	03	1382	138203	212103	Pension for Teachers			42,126	42,126	To Facilitate decentralised payment of Pension and Gratuity
	Lamwo DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			1,214,967	1,214,967	To Facilitate decentralised payment of Pension and Gratuity
586	Otuke DLG								511,731	511,731	
	Otuke DLG	03	1382	138203	212103	Pension for Teachers			20,881	20,881	To Facilitate decentralised payment of Pension and Gratuity
	Otuke DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			490,850	490,850	To Facilitate decentralised payment of Pension and Gratuity
587	Zombo DLG								77,820	77,820	
	Zombo DLG	03	1382	138203	212103	Pension for Teachers			66,416	66,416	To Facilitate decentralised payment of Pension and Gratuity
	Zombo DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			11,404	11,404	To Facilitate decentralised payment of Pension and Gratuity
588	Alebtong DLG								571,125	571,125	
	Alebtong DLG	03	1382	138203	212103	Pension for Teachers			139,805	139,805	To Facilitate decentralised payment of Pension and Gratuity
	Alebtong DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			431,320	431,320	To Facilitate decentralised payment of Pension and Gratuity
589	Bulambuli DLG								255,159	255,159	
	Bulambuli DLG	03	1382	138203	212103	Pension for Teachers			55,650	55,650	To Facilitate decentralised payment of Pension and Gratuity
	Bulambuli DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			199,509	199,509	To Facilitate decentralised payment of Pension and Gratuity
590	Buvuma DLG								23,388	23,388	

Table 4: CORRIGENDA SCHEDULE FOR PENSION AND GRATUITY FOR THE FY 2015/16

VOTE	VOTE NAME	PROGRAM	VOTE FUNCTION	OUTPUT	ITEM	DESCRIPTION	EXISTING Ushs '000	REDUCE Ushs '000	INCREASE Ushs '000	REVISED TOTAL Ushs '000	DETAILS
	Buvuma DLG	03	1382	138203	212103	Pension for Teachers			-	-	To Facilitate decentralised payment of Pension and Gratuity
	Buvuma DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			23,388	23,388	To Facilitate decentralised payment of Pension and Gratuity
591	Gomba DLG								378,378	378,378	
	Gomba DLG	03	1382	138203	212103	Pension for Teachers			34,919	34,919	To Facilitate decentralised payment of Pension and Gratuity
	Gomba DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			343,459	343,459	To Facilitate decentralised payment of Pension and Gratuity
592	Kiryandongo DLG								220,082	220,082	
	Kiryandongo DLG	03	1382	138203	212103	Pension for Teachers			26,113	26,113	To Facilitate decentralised payment of Pension and Gratuity
	Kiryandongo DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			193,969	193,969	To Facilitate decentralised payment of Pension and Gratuity
593	Luuka DLG								588,814	588,814	
	Luuka DLG	03	1382	138203	212103	Pension for Teachers			57,896	57,896	To Facilitate decentralised payment of Pension and Gratuity
	Luuka DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			530,918	530,918	To Facilitate decentralised payment of Pension and Gratuity
594	Namayingo DLG								139,125	139,125	
	Namayingo DLG	03	1382	138203	212103	Pension for Teachers			36,173	36,173	To Facilitate decentralised payment of Pension and Gratuity
	Namayingo DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			102,952	102,952	To Facilitate decentralised payment of Pension and Gratuity
595	Ntoroko DLG								149,444	149,444	
	Ntoroko DLG	03	1382	138203	212103	Pension for Teachers			-	-	To Facilitate decentralised payment of Pension and Gratuity
	Ntoroko DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			149,444	149,444	To Facilitate decentralised payment of Pension and Gratuity
596	Serere DLG								510,174	510,174	
	Serere DLG	03	1382	138203	212103	Pension for Teachers			115,675	115,675	To Facilitate decentralised payment of Pension and Gratuity
	Serere DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			394,499	394,499	To Facilitate decentralised payment of Pension and Gratuity
597	Kyankwanzi DLG								502,739	502,739	
	Kyankwanzi DLG	03	1382	138203	212103	Pension for Teachers			24,545	24,545	To Facilitate decentralised payment of Pension and Gratuity
	Kyankwanzi DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			478,194	478,194	To Facilitate decentralised payment of Pension and Gratuity
598	Kalungu DLG								436,779	436,779	

Table 4: CORRIGENDA SCHEDULE FOR PENSION AND GRATUITY FOR THE FY 2015/16

VOTE	VOTE NAME	PROGRAM	VOTE FUNCTION	OUTPUT	ITEM	DESCRIPTION	EXISTING Ushs '000	REDUCE Ushs '000	INCREASE Ushs '000	REVISED TOTAL Ushs '000	DETAILS
	Kalungu DLG	03	1382	138203	212103	Pension for Teachers			92,749	92,749	To Facilitate decentralised payment of Pension and Gratuity
	Kalungu DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			344,030	344,030	To Facilitate decentralised payment of Pension and Gratuity
599	Lwengo DLG								84,733	84,733	
	Lwengo DLG	03	1382	138203	212103	Pension for Teachers			32,659	32,659	To Facilitate decentralised payment of Pension and Gratuity
	Lwengo DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			52,075	52,075	To Facilitate decentralised payment of Pension and Gratuity
600	Bukomansimbi DLG								165,102	165,102	
	Bukomansimbi DLG	03	1382	138203	212103	Pension for Teachers			34,995	34,995	To Facilitate decentralised payment of Pension and Gratuity
	Bukomansimbi DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			130,107	130,107	To Facilitate decentralised payment of Pension and Gratuity
601	Mitooma DLG								341,330	341,330	
	Mitooma DLG	03	1382	138203	212103	Pension for Teachers			100,955	100,955	To Facilitate decentralised payment of Pension and Gratuity
	Mitooma DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			240,375	240,375	To Facilitate decentralised payment of Pension and Gratuity
602	Rubirizi DLG								147,668	147,668	
	Rubirizi DLG	03	1382	138203	212103	Pension for Teachers			30,481	30,481	To Facilitate decentralised payment of Pension and Gratuity
	Rubirizi DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			117,187	117,187	To Facilitate decentralised payment of Pension and Gratuity
603	Ngora DLG								560,883	560,883	
	Ngora DLG	03	1382	138203	212103	Pension for Teachers			105,758	105,758	To Facilitate decentralised payment of Pension and Gratuity
	Ngora DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			455,125	455,125	To Facilitate decentralised payment of Pension and Gratuity
604	Napak DLG								2,001	2,001	
	Napak DLG	03	1382	138203	212103	Pension for Teachers			2,001	2,001	To Facilitate decentralised payment of Pension and Gratuity
	Napak DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			-	-	To Facilitate decentralised payment of Pension and Gratuity
605	Kibuku DLG								909,741	909,741	
	Kibuku DLG	03	1382	138203	212103	Pension for Teachers			47,428	47,428	To Facilitate decentralised payment of Pension and Gratuity
	Kibuku DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			862,313	862,313	To Facilitate decentralised payment of Pension and Gratuity
606	Nwoya DLG								188,097	188,097	

Table 4: CORRIGENDA SCHEDULE FOR PENSION AND GRATUITY FOR THE FY 2015/16

VOTE	VOTE NAME	PROGRAM	VOTE FUNCTION	OUTPUT	ITEM	DESCRIPTION	EXISTING Ushs '000	REDUCE Ushs '000	INCREASE Ushs '000	REVISED TOTAL Ushs '000	DETAILS
	Nwoya DLG	03	1382	138203	212103	Pension for Teachers			15,567	15,567	To Facilitate decentralised payment of Pension and Gratuity
	Nwoya DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			172,530	172,530	To Facilitate decentralised payment of Pension and Gratuity
607	Kole DLG								111,230	111,230	
	Kole DLG	03	1382	138203	212103	Pension for Teachers			111,230	111,230	To Facilitate decentralised payment of Pension and Gratuity
	Kole DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			-	-	To Facilitate decentralised payment of Pension and Gratuity
608	Butambala DLG								297,390	297,390	
	Butambala DLG	03	1382	138203	212103	Pension for Teachers			20,433	20,433	To Facilitate decentralised payment of Pension and Gratuity
	Butambala DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			276,957	276,957	To Facilitate decentralised payment of Pension and Gratuity
609	Sheema DLG								1,250,773	1,250,773	
	Sheema DLG	03	1382	138203	212103	Pension for Teachers			208,888	208,888	To Facilitate decentralised payment of Pension and Gratuity
	Sheema DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			1,041,885	1,041,885	To Facilitate decentralised payment of Pension and Gratuity
610	Buhweju DLG								349,315	349,315	
	Buhweju DLG	03	1382	138203	212103	Pension for Teachers			56,853	56,853	To Facilitate decentralised payment of Pension and Gratuity
	Buhweju DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			292,462	292,462	To Facilitate decentralised payment of Pension and Gratuity
611	Agago DLG								32,956	32,956	
	Agago DLG	03	1382	138203	212103	Pension for Teachers			32,956	32,956	To Facilitate decentralised payment of Pension and Gratuity
	Agago DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			-	-	To Facilitate decentralised payment of Pension and Gratuity
612	Kween DLG								257,389	257,389	
	Kween DLG	03	1382	138203	212103	Pension for Teachers			9,690	9,690	To Facilitate decentralised payment of Pension and Gratuity
	Kween DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			247,699	247,699	To Facilitate decentralised payment of Pension and Gratuity
751	Arua MC								3,524	3,524	
	Arua MC	03	1382	138203	212103	Pension for Teachers			3,524	3,524	To Facilitate decentralised payment of Pension and Gratuity
	Arua MC	03	1382	138203	212105	Pension and Gratuity for Local Government			-	-	To Facilitate decentralised payment of Pension and Gratuity
752	Entebbe MC								113,494	113,494	

Table 4: CORRIGENDA SCHEDULE FOR PENSION AND GRATUITY FOR THE FY 2015/16

VOTE	VOTE NAME	PROGRAM	VOTE FUNCTION	OUTPUT	ITEM	DESCRIPTION	EXISTING Ushs '000	REDUCE Ushs '000	INCREASE Ushs '000	REVISED TOTAL Ushs '000	DETAILS
	Entebbe MC	03	1382	138203	212103	Pension for Teachers			15,202	15,202	To Facilitate decentralised payment of Pension and Gratuity
	Entebbe MC	03	1382	138203	212105	Pension and Gratuity for Local Government			98,291	98,291	To Facilitate decentralised payment of Pension and Gratuity
753	Fort-Portal MC								125,273	125,273	
	Fort-Portal MC	03	1382	138203	212103	Pension for Teachers			33,425	33,425	To Facilitate decentralised payment of Pension and Gratuity
	Fort-Portal MC	03	1382	138203	212105	Pension and Gratuity for Local Government			91,849	91,849	To Facilitate decentralised payment of Pension and Gratuity
754	Gulu MC								21,898	21,898	
	Gulu MC	03	1382	138203	212103	Pension for Teachers			21,898	21,898	To Facilitate decentralised payment of Pension and Gratuity
	Gulu MC	03	1382	138203	212105	Pension and Gratuity for Local Government			-	-	To Facilitate decentralised payment of Pension and Gratuity
755	Jinja MC								46,349	46,349	
	Jinja MC	03	1382	138203	212103	Pension for Teachers			46,349	46,349	To Facilitate decentralised payment of Pension and Gratuity
	Jinja MC	03	1382	138203	212105	Pension and Gratuity for Local Government			-	-	To Facilitate decentralised payment of Pension and Gratuity
757	Kabale MC								140,434	140,434	
	Kabale MC	03	1382	138203	212103	Pension for Teachers			5,749	5,749	To Facilitate decentralised payment of Pension and Gratuity
	Kabale MC	03	1382	138203	212105	Pension and Gratuity for Local Government			134,685	134,685	To Facilitate decentralised payment of Pension and Gratuity
758	Lira MC								128,809	128,809	
	Lira MC	03	1382	138203	212103	Pension for Teachers			1,555	1,555	To Facilitate decentralised payment of Pension and Gratuity
	Lira MC	03	1382	138203	212105	Pension and Gratuity for Local Government			127,254	127,254	To Facilitate decentralised payment of Pension and Gratuity
760	Mbale MC								164,888	164,888	
	Mbale MC	03	1382	138203	212103	Pension for Teachers			9,268	9,268	To Facilitate decentralised payment of Pension and Gratuity
	Mbale MC	03	1382	138203	212105	Pension and Gratuity for Local Government			155,620	155,620	To Facilitate decentralised payment of Pension and Gratuity
761	Mbarara MC								531,169	531,169	
	Mbarara MC	03	1382	138203	212103	Pension for Teachers			-	-	To Facilitate decentralised payment of Pension and Gratuity
	Mbarara MC	03	1382	138203	212105	Pension and Gratuity for Local Government			531,169	531,169	To Facilitate decentralised payment of Pension and Gratuity
762	Moroto MC								218,746	218,746	

Table 4: CORRIGENDA SCHEDULE FOR PENSION AND GRATUITY FOR THE FY 2015/16

VOTE	VOTE NAME	PROGRAM	VOTE FUNCTION	OUTPUT	ITEM	DESCRIPTION	EXISTING Ushs '000	REDUCE Ushs '000	INCREASE Ushs '000	REVISED TOTAL Ushs '000	DETAILS
	Moroto MC	03	1382	138203	212103	Pension for Teachers			-	-	To Facilitate decentralised payment of Pension and Gratuity
	Moroto MC	03	1382	138203	212105	Pension and Gratuity for Local Government			218,746	218,746	To Facilitate decentralised payment of Pension and Gratuity
763	Soroti MC								5,193	5,193	
	Soroti MC	03	1382	138203	212103	Pension for Teachers			5,193	5,193	To Facilitate decentralised payment of Pension and Gratuity
	Soroti MC	03	1382	138203	212105	Pension and Gratuity for Local Government			-	-	To Facilitate decentralised payment of Pension and Gratuity
764	Tororo MC								212,066	212,066	
	Tororo MC	03	1382	138203	212103	Pension for Teachers			13,480	13,480	To Facilitate decentralised payment of Pension and Gratuity
	Tororo MC	03	1382	138203	212105	Pension and Gratuity for Local Government			198,586	198,586	To Facilitate decentralised payment of Pension and Gratuity
770	Kasese MC								314,158	314,158	
	Kasese MC	03	1382	138203	212103	Pension for Teachers			10,249	10,249	To Facilitate decentralised payment of Pension and Gratuity
	Kasese MC	03	1382	138203	212105	Pension and Gratuity for Local Government			303,909	303,909	To Facilitate decentralised payment of Pension and Gratuity
771	Hoima MC								7,004	7,004	
	Hoima MC	03	1382	138203	212103	Pension for Teachers			7,004	7,004	To Facilitate decentralised payment of Pension and Gratuity
	Hoima MC	03	1382	138203	212105	Pension and Gratuity for Local Government			-	-	To Facilitate decentralised payment of Pension and Gratuity
772	Mukono MC								10,744	10,744	
	Mukono MC	03	1382	138203	212103	Pension for Teachers			10,744	10,744	To Facilitate decentralised payment of Pension and Gratuity
	Mukono MC	03	1382	138203	212105	Pension and Gratuity for Local Government			-	-	To Facilitate decentralised payment of Pension and Gratuity
777	Bushenyi MC								647,905	647,905	
	Bushenyi MC	03	1382	138203	212103	Pension for Teachers			5,380	5,380	To Facilitate decentralised payment of Pension and Gratuity
	Bushenyi MC	03	1382	138203	212105	Pension and Gratuity for Local Government			642,525	642,525	To Facilitate decentralised payment of Pension and Gratuity
778	Rukungiri MC								408,725	408,725	
	Rukungiri MC	03	1382	138203	212103	Pension for Teachers			2,152	2,152	To Facilitate decentralised payment of Pension and Gratuity
	Rukungiri MC	03	1382	138203	212105	Pension and Gratuity for Local Government			406,573	406,573	To Facilitate decentralised payment of Pension and Gratuity
	Total								319,748,383	319,748,383	