

**TABLE 3: ADDENDUM DEVELOPMENT BUDGET CORRIGENDA FOR FY 2015/16**

VOTE	VOTE NAME	PROJECT	VOTE FUNCTION	OUTPUT	ITEM	DESCRIPTION	EXISTING Ushs '000	REDUCE Ushs '000	INCREASE Ushs '000	REVISED TOTAL Ushs '000	DETAILS
001	<b>Office of the President</b>						<b>5,754,207</b>	<b>-</b>	<b>150,000</b>	<b>5,904,207</b>	
	0007	1649	164975	231004	Transport Equipment	2,028,328		150,000	2,178,328	Reallocated from Non wage for purchase of motor vehicle	
013	<b>Ministry of Education, Science, Technology and Sports</b>						<b>281,961,190</b>	<b>(2,060,667)</b>	<b>2,060,667</b>	<b>281,961,190</b>	
	1308	0703	01	211103	Allowances	27,000	(27,000)	-	-		
	1308	0703	01	211001	Advertising and Public Re	10,000	(10,000)	-	-		
	1308	0703	01	221002	Workshops and Seminars	100,000	(100,000)	-	-		
	1308	0703	01	221007	Books, Periodicals	300,000	(300,000)	-	-		
	1308	0703	01	221011	Printing, Stationery, Pho	15,000	(15,000)	-	-		
	1308	0703	01	221012	Small Office Equipment	7,668	(7,668)	-	-		
	1308	0703	01	222001	Telecommunications	5,999	(5,999)	-	-		
	1308	0703	01	225001	Consultancy services Short term	-	-	-	-		
	1308	0703	01	225002	Consultancy services- Long term	142,000	(142,000)	-	-		
	1308	0703	02	221003	Staff Training	445,000	(445,000)	-	-		
	1308	0703	03	227001	Travel Inland	50,000	(50,000)	-	-		
	1308	0703	72	231001	Non Residential Buildings	668,000	(668,000)	-	-		
	1308	0703	72	231002	Residential Buildings	-	-	-	-		
	1308	0703	72	281504	Monitoring and supervision	30,000	(30,000)	-	-		
	1308	0703	77	231005	Machinery and Equipment	200,000	(200,000)	-	-		
	1308	0703	78	231006	Furniture & Fittings	60,000	(60,000)	-	-		
	1308	0710	01	211103	Allowances	-	-	27,000	27,000	All Allocations to Project 1308 under VF 0703 to be moved to the new VF-Special Needs Education to be created	
	1308	0710	01	211001	Advertising and Public Re	-	-	10,000	10,000		
	1308	0710	01	221002	Workshops and Seminars	-	-	100,000	100,000		
	1308	0710	01	221007	Books, Periodicals	-	-	300,000	300,000		
	1308	0710	01	221011	Printing, Stationery, Pho	-	-	15,000	15,000		
	1308	0710	01	221012	Small Office Equipment	-	-	7,668	7,668		
	1308	0710	01	222001	Telecommunications	-	-	5,999	5,999		
	1308	0710	01	225001	Consultancy services Short term	-	-	-	-		
	1308	0710	01	225002	Consultancy services- Long term	-	-	142,000	142,000		
	1308	0710	02	221003	Staff Training	-	-	445,000	445,000		
	1308	0710	03	227001	Travel Inland	-	-	50,000	50,000		
	1308	0710	72	231001	Non Residential Buildings	-	-	668,000	668,000		
	1308	0710	72	231002	Residential Buildings	-	-	-	-		
	1308	0710	72	281504	Monitoring and supervision	-	-	30,000	30,000		
	1308	0710	77	231005	Machinery and Equipment	-	-	200,000	200,000		
	1308	0710	78	231006	Furniture & Fittings	-	-	60,000	60,000		
016	<b>Ministry of Works and Transport</b>						<b>956,838,657</b>	<b>(110,000,000)</b>	<b>110,000,000</b>	<b>956,838,657</b>	
	1097	0402	040206	225002	Consultancy Services- Long-term	113,006,688	(110,000,000)		3,006,688	Funds allocated for the Acquisition of Way Leaves for the SGR	
	1097	0402	040271	31101	Land			110,000,000	110,000,000		
018	<b>Ministry of Gender Labour and Social Devt</b>						<b>48,242,041</b>	<b>-</b>	<b>1,000,000</b>	<b>49,242,041</b>	
	0345	1049	104953	263106	Other Current Grants (Current)			1,000,000	-	Funding for activities of the International Scouts Jamboree	
<b>Total</b>						<b>1,292,796,096</b>	<b>(112,060,667)</b>	<b>113,210,667</b>	<b>1,293,946,096</b>		