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THE REPUBLIC OF UGANDA

Ministry of Finance, Planning &
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In any correspondence on
 this subject please quote No. HRM 132/01

29th September 2015

Accounting Officers (Under listed Votes)

ADDITIONAL EXPENDITURE LIMITS OF USHS 8,582,894,268 TO FACILITATE PAYMENT OF PENSION AND GRATUITY IN THE FIRST QUARTER FY2015/16

I am in receipt of correspondences from a number of Accounting Officers indicating that the funds released for payment of Pension and Gratuity are insufficient to pay the Pension and Gratuity in the first quarter FY2015/16.

In order to avoid accumulation of arrears for Pension and Gratuity, I have authorised additional expenditure limits amounting to **Ushs 8,582,894,268** to facilitate payment of Pension and Gratuity in the first quarter FY2015/16 as indicated in the table below.

Vote	Vote Name	Q1 Additional Expenditure Limits	
CENTRAL GOVERNMENTS			
		Item 212102: Pension for General Civil Service	Item 213004: Gratuity Payments
006	Ministry of Foreign Affairs	20,268,311	
012	Ministry of Lands, Housing and Urban Development.	874,153,412	
013	Ministry of Education, Science, Technology & Sports	2,438,808,525	
015	Ministry of Trade, Industry and Cooperatives.	72,418,560	
016	Ministry of Works and Transport	237,497,258	
101	Judiciary	600,000,000	
133	Directorate of Public Prosecutions	23,003,049	
144	Uganda Police Force	2,328,125,524	
145	Uganda Prisons Service	171,035,250	
146	Public Service Commission	29,043,767	
175	Moroto Regional Referral Hospital		10,611,723
	Sub Total CG	6,794,353,656	10,611,723

Mission

"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"

LOCAL GOVERNMENTS		Item 212105: Pension for Local Governments	Item 212107: Gratuity for Local Governments.
532	Luwero District	70,086,566	525,090,853
538	Moroto District		104,373,154
539	Moyo District		269,861,153
549	Rakai District	432,607,333	
564	Amolatar District	79,565,400	
601	Mitooma District		156,558,763
606	Nwoya District		72,854,114
764	Tororo Municipal Council		66,931,553
	Sub Total LG	582,259,299	1,195,669,590
	Grand Total	7,376,612,955	1,206,281,313

By copy of this letter, the Ag. Permanent Secretary, Ministry of Public Service and Accountant General are requested to follow-up with the affected Votes to ensure that Pensioners are paid.


 Keith Mwakanizi
 PERMANENT SECRETARY/SECRETARY TO THE TREASURY

Copy to: Auditor General, Office of the Auditor General
 Head of Public Service and Secretary to Cabinet
 Deputy Head of Public Service and Deputy Secretary to Cabinet
 Ag. Permanent Secretary, Ministry of Public Service
 Accountant General-MOFPED
 Ag. Internal Auditor General-MOFPED
 Commissioner/Public Administration Department- MOFPED
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