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Ministry of Finance, Planning &
Economic Development,
P.O. Box 8147
Kampala, Uganda

MEP.50/268/01

7th February 2024

All Accounting Officers (Central Government and Local Governments)

ADDITIONAL QUARTER THREE EXPENDITURE LIMITS FOR FY 2023/24

Reference is made to the various requests from Accounting Officers for Additional Third Quarter Expenditure Limits for FY2023/24.

We note that the funds are to cater for critical interventions of recurrent and development nature under the various Ministries, Departments and Agencies (MDAs).

The purpose of this letter, therefore, is to authorize Additional Expenditure Limits amounting to **UGX 597,674,437,019/= (Five Hundred Ninety-Seven Billion Six Hundred Seventy-Four Million Four Hundred Thirty-Seven Thousand Nineteen Shillings Only)** to cater for the above activities as per the attached Annexes.

You are advised to submit the appropriate warrant request on the IFMS to enable you access the funds. By copy of this letter, the Accountant General is informed and requested to take the necessary action.

Ramathan Ggoobi

PERMANENT SECRETARY/SECRETARY TO THE TREASURY

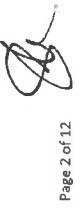
Copy: Auditor General
Accountant General

Annex 1: Additional Third Quarter FY 2023/24 Expenditure Limits for Local Governments

Vote Code	Local Government	01 Agro Industrialisation			E7 Private Sector Development			09 Integrated Transport Infrastructure Services		
		Production & Marketing	Transitional Development - Production and Marketing Ad Hoc	Department Total	Trade, Industry and Local Development	Transitional Development Trade and Industry	Department Total	Roads & Engineering	Works and Transport - Development Conditional Grant (RTI)	Transitional Development - Works Ad Hoc
601	Arua city	0	0	0	0	0	0	0	0	0
602	Fort-Portal city	0	0	0	0	0	0	0	0	0
603	Gulu city	0	0	0	0	0	0	0	0	0
604	Hoina city	0	0	0	0	0	0	0	0	0
605	Jinja city	0	0	0	0	0	0	250,000,000	0	0
606	Lira city	0	0	0	0	0	0	0	0	0
607	Masaka city	0	0	0	0	0	0	0	0	0
608	Mbale city	0	0	0	0	0	0	250,000,000	0	0
609	Mbarara city	0	0	0	0	0	0	0	0	0
610	Soroti city	0	0	0	0	0	0	0	0	0
701	Apac Municipal Council	0	0	0	0	0	0	0	0	0
702	Bugiri Municipal Council	0	0	0	0	0	0	0	0	0
703	Bushenyi- Ishaka Municipal Council	0	0	0	0	0	0	100,000,000	0	100,000,000
704	Busia Municipal Council	0	0	0	0	0	0	0	0	0
705	Ft.Ruhehe Municipal Council	0	0	0	0	0	0	0	0	0
706	Ibanda Municipal Council	0	0	0	0	0	0	0	0	0
707	Iganga Municipal Council	0	0	0	0	0	0	0	0	0
708	Kabale Municipal Council	0	0	0	0	0	0	0	0	0
709	Kamuli Municipal Council	0	0	0	0	0	0	0	0	0
710	Kapchorwa Municipal Council	0	0	0	0	0	0	0	0	0
711	Kasese Municipal Council	0	0	0	0	0	0	0	0	0
712	Kira Municipal Council	0	0	0	0	0	0	750,000,000	0	750,000,000
713	Kisoro Municipal Council	0	0	0	0	0	0	0	0	0
714	Kituum Municipal Council	0	0	0	0	0	0	0	0	0
715	Koboko Municipal Council	0	0	0	0	0	0	0	0	0
716	Kotido Municipal Council	0	0	0	0	0	0	0	0	0
717	Kumi Municipal Council	0	0	0	0	0	0	0	0	0
718	Lugazi Municipal Council	0	0	0	0	0	0	0	0	0
719	Makindu-5sabagabo Municipal Council	0	0	0	0	0	0	0	0	0
720	Masindi Municipal Council	0	0	0	0	0	0	0	0	0
721	Mityana Municipal Council	0	0	0	0	0	0	0	0	0
722	Matoto Municipal Council	0	0	0	0	0	0	0	0	0
723	Mubende Municipal Council	0	0	0	0	0	0	0	0	0
724	Mulkeno Municipal Council	0	0	0	0	0	0	0	0	0
725	Nansana Municipal Council	0	0	0	0	0	0	500,000,000	0	500,000,000
726	Nebbi Municipal Council	0	0	0	0	0	0	0	0	0
727	Njeru Municipal Council	0	0	0	0	0	0	0	0	0
728	Ntungamo Municipal Council	0	0	0	0	0	0	150,000,000	0	150,000,000
729	Rukungiri Municipal Council	0	0	0	0	0	0	0	0	0
730	Sheema Municipal Council	0	0	0	0	0	0	0	0	0
731	Tororo Municipal Council	0	0	0	0	0	0	0	0	0
801	Abim District	0	0	0	0	0	0	0	0	0
802	Adjuman District	0	0	0	0	0	0	0	0	0
803	Agega District	0	0	0	0	0	0	251,888,399	0	251,888,399
804	Aleltong District	0	0	0	0	0	0	201,888,399	0	201,888,399
805	Amolbar District	0	0	0	0	0	0	256,001,141	0	256,001,141
806	Amudat District	0	0	0	0	0	0	0	0	0
807	Amuria District	0	0	0	0	0	0	128,000,571	0	128,000,571
808	Amuru District	0	0	0	0	0	0	256,001,141	0	256,001,141
809	Apac District	0	0	0	0	0	0	128,000,571	0	128,000,571
810	Arua District	0	0	0	0	0	0	0	0	0
811	Budaka District	0	0	0	0	0	0	0	0	0
812	Bududa District	0	0	0	0	0	0	0	0	0
813	Bugiri District	0	0	0	0	0	0	0	0	0

Annex 1: Additional Third Quarter FY 2023/24 Expenditure Limits for Local Governments

Vote Code	Local Government	02: Agro Industrialization			07 Private Sector Development			09 Integrated Transport Infrastructure Services		
		Production & Marketing	Transitional Development - Production and Marketing Ad Hoc Prog. 04_Item 123311	Department Total	Trade, Industry and Local Development	Transitional Development Trade and Industry Prog. 01_Item 123311	Department Total	Roads & Engineering	Works and Transport - Conditional Grant (RTI) Prog. 03_Item 123310	Transitional Development - Works Ad Hoc Prog. 03_Item 123311
814	Bujweri District	0	0	0	0	0	0	0	0	0
815	Buhweju District	0	0	0	0	0	0	0	0	0
816	Buliwe District	0	0	0	0	0	0	0	0	0
817	Bukedea District	0	0	0	0	0	0	0	0	0
818	Bukomansimbi District	0	0	0	0	0	0	256,001,141	256,001,141	0
819	Bukwo District	0	0	0	0	0	0	0	0	0
820	Bulambuli District	0	0	0	0	0	0	0	0	0
821	Bullisa District	0	0	0	0	0	0	0	0	0
822	Bundibugyo District	0	0	0	0	0	0	200,000,000	200,000,000	0
823	Bunyangebu District	0	0	0	0	0	0	0	0	0
824	Bushenyi District	0	0	0	0	0	0	0	0	0
825	Busia District	0	0	0	0	0	0	0	0	0
826	Butaleja District	0	0	0	0	0	0	0	0	0
827	Butambala District	0	0	0	0	0	0	50,000,000	50,000,000	0
828	Butebo District	0	0	0	0	0	0	200,000,000	200,000,000	0
829	Buvuma District	0	0	0	0	0	0	0	0	0
830	Buyende District	0	0	0	0	0	0	0	0	0
831	Dokolo District	0	0	0	0	0	0	0	0	0
832	Gomba District	0	0	0	0	0	0	256,001,141	256,001,141	0
833	Gulu District	0	0	0	0	0	0	0	0	0
834	Hoima District	0	0	0	0	0	0	128,000,571	128,000,571	0
835	Ibanda District	0	0	0	0	0	0	0	0	0
836	Iganga District	0	0	0	0	0	0	0	0	0
837	Isingire District	0	0	0	0	0	0	0	0	0
838	Jinja District	0	0	0	0	0	0	0	0	0
839	Kaabong District	0	0	0	0	0	0	100,000,000	100,000,000	0
840	Kabale District	0	0	0	0	0	0	0	0	0
841	Kabarole District	0	0	0	0	0	0	0	0	0
842	Kaberamaido District	0	0	0	0	0	0	128,000,571	128,000,571	0
843	Kagadi District	0	0	0	0	0	0	0	0	0
844	Kakumiro District	0	0	0	0	0	0	75,000,000	75,000,000	0
845	Kalaki District	0	0	0	0	0	0	128,000,571	128,000,571	0
846	Kalangala District	0	0	0	0	0	0	0	0	0
847	Kaliro District	0	0	0	0	0	0	0	0	0
848	Kalungu District	0	0	0	0	0	0	0	0	0
849	Kamuli District	0	0	0	0	0	0	0	0	0
850	Kamwenge District	0	0	0	0	0	0	0	0	0
851	Kanungu District	0	0	0	0	0	0	100,000,000	100,000,000	0
852	Kapchorwa District	0	0	0	0	0	0	0	0	0
853	Kapelebyong District	0	0	0	0	0	0	128,000,571	128,000,571	0
854	Karenga District	0	0	0	0	0	0	150,000,000	150,000,000	0
855	Kasanda District	0	0	0	0	0	0	0	0	0
856	Kasese District	0	0	0	0	0	0	0	0	0
857	Katakwi District	0	0	0	0	0	0	256,001,141	256,001,141	0
858	Kayunga District	0	0	0	0	0	0	0	0	0
859	Kazo District	0	0	0	0	0	0	0	0	0
860	Kibaale District	200,000,000	200,000,000	200,000,000	300,000,000	300,000,000	300,000,000	250,300,000	250,000,000	250,000,000
861	Kiboga District	0	0	0	0	0	0	0	0	0
862	Kibuku District	0	0	0	0	0	0	70,089,250	70,089,250	0
863	Kikuube District	0	0	0	0	0	0	0	0	0
864	Kiruhura District	0	0	0	0	0	0	0	0	0
865	Kiryandongo District	0	0	0	0	0	0	0	0	0
866	Kisoro District	0	0	0	0	0	0	620,000,000	600,000,000	600,000,000
867	Kitgawenda District	0	0	0	0	0	0	0	0	0



Annex 1: Additional Third Quarter FY 2023/24 Expenditure Limits for Local Governments

Vote Code	Local Government	01 Agro-Industrialization			07 Private Sector Development			09 Integrated Transport Infrastructure Services		
		Production & Marketing	Transitional Development - Production and Marketing Ad Hoc	Department Total	Trade, Industry and Local Development	Transitional Development Trade and Industry	Department Total	Roads & Engineering	Works and Transport - Development Conditional Grant (R1)	Transitional Development - Works Ad Hoc
866	Kitgum District	0	0	0	0	0	0	0	0	0
869	Koboko District	0	0	0	0	0	0	0	0	0
870	Kole District	0	0	0	0	0	0	201,888,399	201,888,399	0
871	Kolifo District	0	0	0	0	0	0	0	0	0
872	Kumi District	0	0	0	0	0	0	256,001,141	256,001,141	0
873	Kwania District	0	0	0	0	0	0	128,000,571	128,000,571	0
874	Kween District	0	0	0	0	0	0	0	0	0
875	Kyakwanzai District	0	0	0	0	0	0	0	0	0
876	Kyegegwa District	0	0	0	0	0	0	0	0	0
877	Kyenjojo District	0	0	0	0	0	0	0	0	0
878	Kyotera District	0	0	0	0	0	0	0	0	0
879	Lamwo District	0	0	0	0	0	0	201,888,399	201,888,399	0
880	Lira District	0	0	0	0	0	0	256,001,141	256,001,141	0
881	Luka District	0	0	0	0	0	0	0	0	0
882	Luwero District	0	0	0	0	0	0	0	0	0
883	Lwengo District	0	0	0	0	0	0	0	0	0
884	Lyantonde District	0	0	0	0	0	0	0	0	0
885	Madi-Okollo District	0	0	0	0	0	0	0	0	0
886	Manarwa District	0	0	0	0	0	0	0	0	0
887	Maracha District	0	0	0	0	0	0	0	0	0
888	Masaka District	0	0	0	0	0	0	500,000,000	500,000,000	0
889	Masindi District	0	0	0	0	0	0	0	0	0
890	Mavuye District	0	0	0	0	0	0	0	0	0
891	Mbale District	0	0	0	0	0	0	0	0	0
892	Mbarara District	0	0	0	0	0	0	0	0	0
893	Mitooma District	0	0	0	0	0	0	0	0	0
894	Mityana District	0	0	0	0	0	0	0	0	0
895	Moroto District	0	0	0	0	0	0	0	0	0
896	Moyo District	0	0	0	0	0	0	0	0	0
897	Mpigi District	0	0	0	0	0	0	0	0	0
898	Mubende District	0	0	0	0	0	0	0	0	0
899	Mukono District	0	0	0	0	0	0	0	0	0
900	Nabulak District	0	0	0	0	0	0	100,000,000	100,000,000	0
901	Nakapiripit District	0	0	0	0	0	0	250,000,000	250,000,000	0
902	Nakasoke District	0	0	0	0	0	0	200,000,000	200,000,000	0
903	Nakasongola District	0	0	0	0	0	0	0	0	0
904	Namayingo District	0	0	0	0	0	0	0	0	0
905	Namisingwa District	0	0	0	0	0	0	0	0	0
906	Namutumba District	0	0	0	0	0	0	0	0	0
907	Napak District	0	0	0	0	0	0	0	0	0
908	Nebbi District	0	0	0	0	0	0	0	0	0
909	Ngora District	0	0	0	0	0	0	201,888,399	201,888,399	0
910	Noronko District	0	0	0	0	0	0	0	0	0
911	Ntungamo District	0	0	0	0	0	0	200,000,000	200,000,000	0
912	Nwoya District	0	0	0	0	0	0	201,888,399	201,888,399	0
913	Obongi District	0	0	0	0	0	0	0	0	0
914	Omoro District	0	0	0	0	0	0	128,000,571	128,000,571	0
915	Oryuk District	0	0	0	0	0	0	201,888,399	201,888,399	0
916	Oyam District	0	0	0	0	0	0	256,001,141	256,001,141	0
917	Pader District	0	0	0	0	0	0	256,001,141	256,001,141	0
918	Pakwach District	0	0	0	0	0	0	0	0	0
919	Pallisa District	0	0	0	0	0	0	0	0	0
920	Rakai District	0	0	0	0	0	0	200,000,000	200,000,000	0
921	Rubanda District	0	0	0	0	0	0	125,000,000	125,000,000	0

Annex 1: Additional Third Quarter FY 2023/24 Expenditure Limits for Local Governments

Vote Code	Local Government	01-Agro Industrialization		07 Private Sector Development		09 Integrated Transport Infrastructure Services				
		Production & Marketing	Transitional Development - Production and Marketing Ad Hoc Prog. 04 Item 123311	Department Total	Trade, Industry and Local Development	Transitional Development Trade and Industry Prog. 01 Item 123311	Department Total	Roads & Engineering	Works and Transport - Development Conditional Grant (RTI) Prog. 03 Item 123510	Transitional Development - Works Ad Hoc Prog. 03 Item 123511
922	Rubirizi District	0	0	0	0	0	0	0	0	0
923	Rukiga District	0	0	0	0	0	0	0	0	0
924	Rukungiri District	0	0	0	0	0	0	0	0	0
925	Rwampara District	0	0	0	0	0	0	0	0	0
926	Sembabule District	0	0	0	0	0	0	0	0	0
927	Serere District	0	0	0	0	0	0	201,888,399	201,888,399	0
928	Sheema District	0	0	0	0	0	0	0	0	0
929	Sironko District	0	0	0	0	0	0	0	0	0
930	Soroti District	0	0	0	0	0	0	256,001,141	256,001,141	0
931	Terego District	0	0	0	0	0	0	0	0	0
932	Tororo District	0	0	0	0	0	0	0	0	0
933	Wakiso District	0	0	0	0	0	0	750,000,000	750,000,000	750,000,000
934	Yumbe District	0	0	0	0	0	0	0	0	0
935	Zombo District	0	0	0	0	0	0	0	0	0
	Total	200,000,000	200,000,000	200,000,000	300,000,000	300,000,000	300,000,000	11,625,213,552	5,455,124,302	6,170,069,250

Annex 1: Additional Third Quarter FY 2023/24 Expenditure Limits for Local Governments

Vote Code	Local Government	Department Total	Health	12 Human Capital Development			Water	Department Total	Administration	14 Public Sector Transferr	
				Transitional Development - Health	Education	Transitional Development - Education Ad Hoc				Transitional Development - Water	Transitional Development - PSM Ad Hoc
601	Arua city	0	0	Prog_02_Item 123311	0	0	0	0	0	0	0
602	Fort-Portal city	0	0	0	0	0	0	0	0	0	0
603	Gulu city	0	0	0	0	0	0	0	0	0	0
604	Hoima city	0	0	0	0	0	0	0	0	0	0
605	Ijinja city	250,000,000	0	500,000,000	500,000,000	0	0	0	0	0	0
606	Lira city	0	0	0	0	0	0	0	0	0	0
607	Masaka city	0	0	750,000,000	750,000,000	0	0	0	3,000,000,000	3,000,000,000	0
608	Mbale city	250,000,000	0	500,000,000	500,000,000	0	0	0	0	0	0
609	Mbarara city	0	750,000,000	750,000,000	0	0	0	0	0	0	0
610	Soroti city	0	0	0	0	0	0	0	0	0	0
701	Apac Municipal Council	0	0	0	0	0	0	0	100,000,000	100,000,000	0
702	Bugiri Municipal Council	0	0	0	0	0	0	0	0	0	0
703	Bushenyi - Ishaka Municipal Council	100,000,000	0	0	0	0	0	0	0	0	0
704	Busia Municipal Council	0	0	0	0	0	0	0	0	0	0
705	Entebbe Municipal Council	0	0	0	0	0	0	0	0	0	0
706	Ibanda Municipal Council	0	0	0	0	0	0	0	150,000,000	150,000,000	0
707	Iganga Municipal Council	0	0	0	0	0	0	0	0	0	0
708	Kabale Municipal Council	0	0	0	0	0	0	0	0	0	0
709	Kamuli Municipal Council	0	0	0	0	0	0	0	0	0	0
710	Kapehwa Municipal Council	0	0	0	0	0	0	0	0	0	0
711	Kasese Municipal Council	0	0	0	0	0	0	0	0	0	0
712	Kira Municipal Council	750,000,000	0	0	0	0	0	0	0	0	0
713	Kisoro Municipal Council	0	0	0	0	0	0	0	0	0	0
714	Kituum Municipal Council	0	0	0	0	0	0	0	0	0	0
715	Kotoko Municipal Council	0	0	0	0	0	0	0	0	0	0
716	Kotido Municipal Council	0	0	0	0	0	0	0	0	0	0
717	Kumi Municipal Council	0	0	0	0	0	0	0	100,000,000	100,000,000	0
718	Lugazi Municipal Council	0	0	0	0	0	0	0	0	0	0
719	Makindye-Ssabagaba Municipal Council	0	0	0	0	0	0	0	0	0	0
720	Masindi Municipal Council	0	0	0	0	0	0	0	0	0	0
721	Mityana Municipal Council	0	0	0	0	0	0	0	100,000,000	100,000,000	0
722	Moroto Municipal Council	0	0	0	0	0	0	0	0	0	0
723	Mulberende Municipal Council	0	0	0	0	0	0	0	0	0	0
724	Wulkoro Municipal Council	0	0	0	0	0	0	0	200,000,000	200,000,000	0
725	Nansana Municipal Council	500,000,000	0	0	0	0	0	0	0	0	0
726	Nebbi Municipal Council	0	0	0	0	0	0	0	0	0	0
727	Njeru Municipal Council	0	0	0	0	0	0	0	0	0	0
728	Ntungamo Municipal Council	150,000,000	0	0	0	0	0	0	150,000,000	150,000,000	0
729	Rukungiri Municipal Council	0	200,000,000	200,000,000	0	0	0	0	100,000,000	100,000,000	0
730	Sheema Municipal Council	0	1,450,000,000	1,450,000,000	0	0	0	0	200,000,000	200,000,000	0
731	Tororo Municipal Council	0	250,000,000	250,000,000	0	0	0	0	100,000,000	100,000,000	0
801	Abim District	0	0	0	0	0	7,407,407	7,407,407	7,407,407	7,407,407	0
802	Adilumani District	0	0	0	0	0	7,407,407	7,407,407	7,407,407	7,407,407	0
803	Agago District	251,888,999	0	0	0	0	7,407,407	7,407,407	7,407,407	7,407,407	0
804	Albion District	201,888,999	0	0	0	0	7,407,407	7,407,407	7,407,407	7,407,407	0
805	Amolkar District	256,001,141	100,000,000	100,000,000	0	0	7,407,407	7,407,407	7,407,407	7,407,407	0
806	Amudat District	0	0	0	0	0	7,407,407	7,407,407	7,407,407	7,407,407	0
807	Amuria District	128,000,571	0	0	0	0	47,407,407	47,407,407	47,407,407	47,407,407	0
808	Amuru District	256,001,141	1,000,000,000	1,000,000,000	0	0	7,407,407	7,407,407	7,407,407	7,407,407	0
809	Apac District	128,000,571	0	0	0	0	7,407,407	7,407,407	7,407,407	7,407,407	0
810	Arua District	0	0	0	0	0	7,407,407	7,407,407	7,407,407	7,407,407	0
811	Budaka District	0	500,000,000	500,000,000	0	0	7,407,407	7,407,407	7,407,407	7,407,407	0
812	Bududa District	0	0	0	0	0	7,407,407	7,407,407	7,407,407	7,407,407	0
813	Bugiri District	0	0	0	0	0	7,407,407	7,407,407	7,407,407	7,407,407	0



Annex 1: Additional Third Quarter FY 2023/24 Expenditure Limits for Local Governments

Vote Code	Local Government		12 Human Capital Development					14 Public Sector Transform		
	Department Total	Health	Transitional Development - Health	Education	Transitional Development - Education Ad Hoc	Water	Transitional Development - Water	Department Total	Administration	Transitional Development - PSM Ad Hoc
814	Eugweri District	0	0	0	0	0	0	7,407,407	200,000,000	200,000,000
815	Euhweju District	0	92,625,368	0	0	0	0	7,407,407	0	0
816	Eulawe District	0	0	0	0	0	0	7,407,407	150,000,000	150,000,000
817	Eukedea District	256,001,141	150,000,000	800,000,000	0	0	0	7,407,407	250,000,000	250,000,000
818	Eukomansimbi District	0	0	0	0	0	0	7,407,407	0	0
819	Bukwo District	0	0	0	0	0	0	7,407,407	0	0
820	Bulambuli District	0	0	0	0	0	0	7,407,407	0	0
821	Bullisa District	0	500,000,000	0	450,000,000	0	0	7,407,407	500,000,000	500,000,000
822	Bundibugyo District	200,000,000	0	0	0	0	0	7,407,407	0	0
823	Bunyangabu District	0	0	0	0	0	0	7,407,407	0	0
824	Bushenyi District	0	0	0	150,000,000	0	0	7,407,407	0	0
825	Busia District	0	0	0	0	0	0	7,407,407	0	0
826	Butaleja District	50,000,000	0	0	0	0	0	7,407,407	0	0
827	Butambala District	200,000,000	0	0	100,000,000	0	0	7,407,407	300,000,000	300,000,000
828	Butebo District	0	0	0	225,000,000	0	0	7,407,407	250,000,000	250,000,000
829	Buvuma District	0	0	0	0	0	0	7,407,407	375,000,000	375,000,000
830	Buyende District	0	750,000,000	0	0	0	0	7,407,407	125,000,000	125,000,000
831	Dokolo District	256,001,141	0	0	0	0	0	7,407,407	125,000,000	125,000,000
832	Gomba District	0	500,000,000	0	0	0	0	7,407,407	0	0
833	Gulu District	128,000,571	0	0	0	0	0	7,407,407	0	0
834	Hoima District	0	0	0	0	0	0	7,407,407	0	0
835	Ibanda District	0	0	0	0	0	0	7,407,407	0	0
836	Iganga District	0	0	0	0	0	0	7,407,407	0	0
837	Isingiro District	0	0	0	0	0	0	7,407,407	0	0
838	Jinja District	100,000,000	0	0	0	0	0	7,407,407	100,000,000	100,000,000
839	Kaabong District	0	0	0	0	0	0	7,407,407	0	0
840	Kabale District	0	0	0	0	0	0	7,407,407	0	0
841	Kabarole District	128,000,571	0	0	375,000,000	0	0	7,407,407	200,000,000	200,000,000
842	Kaberamaido District	0	0	0	0	0	0	7,407,407	150,000,000	150,000,000
843	Kagadi District	75,000,000	0	0	0	0	0	7,407,407	250,000,000	250,000,000
844	Kakumiro District	128,000,571	0	0	50,000,000	0	0	7,407,407	200,000,000	200,000,000
845	Kaiaki District	0	0	0	0	0	0	7,407,407	150,000,000	150,000,000
846	Kalangala District	0	0	0	0	0	0	7,407,407	0	0
847	Kaliro District	0	0	0	0	0	0	7,407,407	0	0
848	Kalungu District	0	0	0	0	0	0	7,407,407	0	0
849	Kamuli District	0	0	0	0	0	0	7,407,407	50,000,000	50,000,000
850	Kamwenge District	100,000,000	0	0	150,000,000	0	0	7,407,407	50,000,000	50,000,000
851	Kanungu District	0	0	0	424,272,250	0	0	7,407,407	0	0
852	Kapchorwa District	0	0	0	0	0	0	7,407,407	0	0
853	Kapelebyong District	128,000,571	0	0	0	0	0	7,407,407	0	0
854	Karenga District	150,000,000	0	0	0	0	0	7,407,407	150,000,000	150,000,000
855	Kazanda District	0	0	0	0	0	0	7,407,407	0	0
856	Kaseese District	0	0	0	0	0	0	7,407,407	400,000,000	400,000,000
857	Katakwi District	256,001,141	0	0	0	0	0	7,407,407	0	0
858	Kayunga District	0	40,000,000	0	0	0	0	7,407,407	500,000,000	500,000,000
859	Kazo District	0	0	0	1,105,000,000	0	0	7,407,407	0	0
860	Kibaale District	250,000,000	0	0	75,000,000	0	0	7,407,407	200,000,000	200,000,000
861	Kihoga District	0	325,000,000	0	0	0	0	7,407,407	350,000,000	350,000,000
862	Kibuku District	70,089,250	0	0	0	0	0	7,407,407	175,000,000	175,000,000
863	Kikuube District	0	0	0	0	0	0	7,407,407	0	0
864	Kinuhura District	0	0	0	0	0	0	7,407,407	200,000,000	200,000,000
865	Kiryandongo District	0	0	0	0	0	0	7,407,407	100,000,000	100,000,000
866	Kisoro District	600,000,000	225,000,000	0	0	0	0	7,407,407	0	0
867	Kisiga District	0	0	0	0	0	0	7,407,407	0	0

Annex 1: Additional Third Quarter FY 2023/24 Expenditure Limits for Local Governments

Vote Code	Local Government	Department Total	12 Human Capital Development				14 Public Sector Transferr				
			Health	Transitional Development - Health	Education	Transitional Development - Education Ad Hoc	Water	Transitional Development - Water	Administration	Transitional Development - PSM Ad Hoc	
868	Kigum District	256,001,141	0	Prog. 02, Item 123311	0	0	7,407,407	7,407,407	0	Prog. 01, Item 123311	0
869	Koboko District	0	0	0	0	0	7,407,407	7,407,407	200,000,000	0	200,000,000
870	Kole District	201,888,399	0	0	0	0	7,407,407	7,407,407	150,000,000	0	150,000,000
871	Kotido District	0	0	0	0	0	7,407,407	7,407,407	100,000,000	0	100,000,000
872	Kurmi District	256,001,141	0	0	0	0	7,407,407	7,407,407	0	0	0
873	Kwana District	128,000,571	0	0	0	0	7,407,407	7,407,407	175,000,000	0	175,000,000
874	Kween District	0	0	0	0	0	7,407,407	7,407,407	100,000,000	0	100,000,000
875	Kvankwani District	0	0	0	0	0	7,407,407	7,407,407	0	0	0
876	Kegeya District	0	0	0	0	0	7,407,407	7,407,407	0	0	0
877	Kyenjoja District	0	0	0	0	0	7,407,407	7,407,407	0	0	0
878	Kyotera District	0	0	0	0	0	7,407,407	7,407,407	100,000,000	0	100,000,000
879	Lamwo District	201,888,399	0	0	0	0	7,407,407	7,407,407	0	0	0
880	Lira District	256,001,141	0	0	0	0	7,407,407	7,407,407	0	0	0
881	Luka District	0	0	0	0	0	7,407,407	7,407,407	150,000,000	0	150,000,000
882	Luwero District	0	0	0	0	0	7,407,407	7,407,407	100,000,000	0	100,000,000
883	Lwengo District	0	150,000,000	0	0	0	7,407,407	7,407,407	450,000,000	0	450,000,000
884	Lyantonde District	0	0	0	0	0	7,407,407	7,407,407	100,000,000	0	100,000,000
885	Maaf-Okollo District	0	0	0	0	0	7,407,407	7,407,407	0	0	0
886	Manafwa District	0	0	0	0	0	7,407,407	7,407,407	150,000,000	0	150,000,000
887	Maracha District	0	0	0	0	0	7,407,407	7,407,407	100,000,000	0	100,000,000
888	Masaka District	500,000,000	0	0	0	0	7,407,407	7,407,407	150,000,000	0	150,000,000
889	Masindi District	0	0	90,000,000	0	0	7,407,407	7,407,407	0	0	0
890	Mavuye District	0	0	0	0	0	7,407,407	7,407,407	200,000,000	0	200,000,000
891	Mbale District	0	0	0	0	0	7,407,407	7,407,407	0	0	0
892	Mbarara District	0	0	0	0	0	7,407,407	7,407,407	0	0	0
893	Mitooma District	0	0	1,500,000,000	0	0	7,407,407	7,407,407	1,000,000,000	0	1,000,000,000
894	Mityana District	0	0	0	0	0	7,407,407	7,407,407	0	0	0
895	Moroto District	0	0	0	0	0	7,407,407	7,407,407	0	0	0
896	Moyo District	0	0	0	0	0	7,407,407	7,407,407	0	0	0
897	Mpigi District	0	0	100,000,000	0	0	7,407,407	7,407,407	0	0	0
898	Mubende District	0	150,000,000	250,000,000	0	0	7,407,407	7,407,407	0	0	0
899	Mukono District	0	0	0	0	0	7,407,407	7,407,407	0	0	0
900	Nabulsi District	100,000,000	0	0	0	0	7,407,407	7,407,407	300,000,000	0	300,000,000
901	Nakapiripiti District	250,000,000	0	0	0	0	7,407,407	7,407,407	350,000,000	0	350,000,000
902	Nakaseke District	200,000,000	150,000,000	0	0	0	7,407,407	7,407,407	150,000,000	0	150,000,000
903	Nakasonjola District	0	0	0	0	0	7,407,407	7,407,407	0	0	0
904	Namayingo District	0	0	0	0	0	7,407,407	7,407,407	0	0	0
905	Namirindwa District	0	0	0	0	0	7,407,407	7,407,407	0	0	0
906	Namutumba District	0	0	0	0	0	7,407,407	7,407,407	0	0	0
907	Napak District	0	0	0	0	0	7,407,407	7,407,407	0	0	0
908	Nebbi District	0	0	0	0	0	7,407,407	7,407,407	0	0	0
909	Neria District	201,888,399	0	0	0	0	7,407,407	7,407,407	0	0	0
910	Niroteka District	0	0	0	0	0	7,407,407	7,407,407	0	0	0
911	Nitungamo District	200,000,000	0	0	250,000,000	0	7,407,407	7,407,407	100,000,000	0	100,000,000
912	Nwoya District	201,888,399	0	0	0	0	7,407,407	7,407,407	0	0	0
913	Obongi District	0	0	0	0	0	7,407,407	7,407,407	0	0	0
914	Omoro District	128,000,571	0	0	210,000,000	0	7,407,407	7,407,407	0	0	0
915	Okuke District	201,888,399	500,000,000	500,000,000	0	0	7,407,407	7,407,407	150,000,000	0	150,000,000
916	Oyam District	256,001,141	0	0	0	0	7,407,407	7,407,407	0	0	0
917	Pader District	256,001,141	0	0	0	0	7,407,407	7,407,407	150,000,000	0	150,000,000
918	Pakwach District	0	0	0	0	0	7,407,407	7,407,407	200,000,000	0	200,000,000
919	Pallisa District	0	0	0	0	0	7,407,407	7,407,407	0	0	0
920	Rakai District	200,000,000	500,000,000	500,000,000	0	0	7,407,407	7,407,407	150,000,000	0	150,000,000
921	Rubanda District	125,000,000	150,000,000	550,000,000	550,000,000	0	7,407,407	7,407,407	0	0	0

Annex 1: Additional Third Quarter FY 2023/24 Expenditure Limits for Local Governments

Vote Code	Local Government	12 Human Capital Development										14 Public Sector Transform		
		Department Total	Health	Transitional Development - Health	Education	Transitional Development - Education Ad Hoc	Water	Transitional Development - Water	Department Total	Administration	Transitional Development - PSM Ad Hoc			
922	Rubirizi District	0	0	0	240,000,000	Prog. 01 Item 123311	7,407,407	7,407,407	7,407,407	300,000,000	Prog. 01 Item 123311	7,407,407	300,000,000	300,000,000
923	Rukiga District	0	0	0	250,000,000	250,000,000	7,407,407	7,407,407	7,407,407	0	7,407,407	7,407,407	0	0
924	Rukungiri District	0	85,000,000	85,000,000	160,000,000	160,000,000	7,407,407	7,407,407	7,407,407	50,000,000	7,407,407	50,000,000	50,000,000	0
925	Rwampara District	0	0	0	100,000,000	100,000,000	7,407,407	7,407,407	7,407,407	75,000,000	7,407,407	75,000,000	75,000,000	0
926	Sembabule District	0	600,000,000	600,000,000	500,000,000	500,000,000	7,407,407	7,407,407	7,407,407	350,000,000	7,407,407	350,000,000	350,000,000	0
927	Sirere District	201,888,395	0	0	0	0	7,407,407	7,407,407	7,407,407	0	7,407,407	7,407,407	0	0
928	Sheema District	0	0	0	0	0	7,407,407	7,407,407	7,407,407	200,000,000	7,407,407	200,000,000	200,000,000	0
929	Sironko District	0	0	0	150,000,000	150,000,000	7,407,407	7,407,407	7,407,407	0	7,407,407	7,407,407	0	0
930	Soroti District	256,001,141	0	0	0	0	7,407,407	7,407,407	7,407,407	400,000,000	7,407,407	400,000,000	400,000,000	0
931	Terego District	0	0	0	0	0	7,407,407	7,407,407	7,407,407	200,000,000	7,407,407	200,000,000	200,000,000	0
932	Tororo District	0	0	0	500,000,000	500,000,000	7,407,407	7,407,407	7,407,407	0	7,407,407	7,407,407	0	0
933	Wakiso District	750,000,000	0	0	0	0	7,407,407	7,407,407	7,407,407	350,000,000	7,407,407	350,000,000	350,000,000	0
934	Yumbe District	0	0	0	0	0	7,407,407	7,407,407	7,407,407	0	7,407,407	7,407,407	0	0
935	Zombo District	0	0	0	0	0	7,407,407	7,407,407	7,407,407	0	7,407,407	7,407,407	0	0
	Total	11,625,213,552	9,617,625,368	9,617,625,368	10,344,272,250	10,344,272,250	1,390,000,000	1,390,000,000	1,390,000,000	17,310,000,000	1,390,000,000	17,310,000,000	17,310,000,000	0

Annex 1: Additional Third Quarter FY 2023/24 Expenditure Limits for Local Governments

Vote Code	Local Government	action	Department Total	00 Multi Programme		Total							
				Multi Department	Urban Discretionary Development Equalisation Grant								
				Prog. 01, Item 123306	Higher Local Government	Town Council	Division	District Discretionary Development Equalisation Grant	Prog. 02, Item 123303	Higher Local Government	Subcounty	Department Total	Total Development Grants
601	Arua city	0	318,002,569	318,002,569	0	0	0	318,002,569	0	0	0	318,002,569	318,002,569
602	Fort-Portal city	0	106,254,834	106,254,834	0	0	0	106,254,834	0	0	0	106,254,834	106,254,834
603	Gulu city	0	210,585,153	210,585,153	0	0	0	210,585,153	0	0	0	210,585,153	210,585,153
604	Hoima city	0	112,190,548	112,190,548	0	0	0	112,190,548	0	0	0	112,190,548	112,190,548
605	Jinja city	0	211,758,183	211,758,183	0	0	0	211,758,183	0	0	0	211,758,183	211,758,183
606	Lira city	0	213,349,801	213,349,801	0	0	0	213,349,801	0	0	0	213,349,801	213,349,801
607	Mbarara city	0	175,456,346	175,456,346	0	0	0	175,456,346	0	0	0	175,456,346	175,456,346
608	Mbarara city	0	258,477,194	258,477,194	0	0	0	258,477,194	0	0	0	258,477,194	258,477,194
609	Mbarara city	0	172,893,193	172,893,193	0	0	0	172,893,193	0	0	0	172,893,193	172,893,193
610	Soroti city	0	72,165,167	72,165,167	0	0	0	72,165,167	0	0	0	72,165,167	72,165,167
701	Kapee Municipal Council	0	100,431,905	100,431,905	0	0	0	100,431,905	0	0	0	100,431,905	100,431,905
702	Bugiri Municipal Council	0	82,291,181	82,291,181	0	0	0	82,291,181	0	0	0	82,291,181	82,291,181
703	Bushenyi- Ishaka Municipal Council	0	89,720,925	89,720,925	0	0	0	89,720,925	0	0	0	89,720,925	89,720,925
704	Busia Municipal Council	0	71,577,991	71,577,991	0	0	0	71,577,991	0	0	0	71,577,991	71,577,991
705	Enebbale Municipal Council	0	107,697,817	107,697,817	0	0	0	107,697,817	0	0	0	107,697,817	107,697,817
706	Bandab Municipal Council	0	157,929,358	157,929,358	0	0	0	157,929,358	0	0	0	157,929,358	157,929,358
707	Keema Municipal Council	0	95,692,854	95,692,854	0	0	0	95,692,854	0	0	0	95,692,854	95,692,854
708	Kabele Municipal Council	0	67,035,753	67,035,753	0	0	0	67,035,753	0	0	0	67,035,753	67,035,753
709	Kamuli Municipal Council	0	78,401,899	78,401,899	0	0	0	78,401,899	0	0	0	78,401,899	78,401,899
710	Kachonwa Municipal Council	0	82,016,109	82,016,109	0	0	0	82,016,109	0	0	0	82,016,109	82,016,109
711	Kasee Municipal Council	0	112,943,468	112,943,468	0	0	0	112,943,468	0	0	0	112,943,468	112,943,468
712	Kiri Municipal Council	0	558,247,070	558,247,070	0	0	0	558,247,070	0	0	0	558,247,070	558,247,070
713	Kisoro Municipal Council	0	54,441,550	54,441,550	0	0	0	54,441,550	0	0	0	54,441,550	54,441,550
714	Kigungu Municipal Council	0	67,039,292	67,039,292	0	0	0	67,039,292	0	0	0	67,039,292	67,039,292
715	Koboko Municipal Council	0	150,094,705	150,094,705	0	0	0	150,094,705	0	0	0	150,094,705	150,094,705
716	Kaduha Municipal Council	0	122,716,561	122,716,561	0	0	0	122,716,561	0	0	0	122,716,561	122,716,561
717	Kumi Municipal Council	0	72,236,661	72,236,661	0	0	0	72,236,661	0	0	0	72,236,661	72,236,661
718	Luwero Municipal Council	0	128,504,296	128,504,296	0	0	0	128,504,296	0	0	0	128,504,296	128,504,296
719	Makindu-Sabagaho Municipal Council	0	556,696,366	556,696,366	0	0	0	556,696,366	0	0	0	556,696,366	556,696,366
720	Masindi Municipal Council	0	156,681,388	156,681,388	0	0	0	156,681,388	0	0	0	156,681,388	156,681,388
721	Mtshana Municipal Council	0	152,902,254	152,902,254	0	0	0	152,902,254	0	0	0	152,902,254	152,902,254
722	Moroto Municipal Council	0	34,028,055	34,028,055	0	0	0	34,028,055	0	0	0	34,028,055	34,028,055
723	Mubende Municipal Council	0	115,573,490	115,573,490	0	0	0	115,573,490	0	0	0	115,573,490	115,573,490
724	Mukono Municipal Council	0	198,571,905	198,571,905	0	0	0	198,571,905	0	0	0	198,571,905	198,571,905
725	Nansana Municipal Council	0	694,688,238	694,688,238	0	0	0	694,688,238	0	0	0	694,688,238	694,688,238
726	Nebbi Municipal Council	0	89,095,416	89,095,416	0	0	0	89,095,416	0	0	0	89,095,416	89,095,416
727	Niru Municipal Council	0	244,254,153	244,254,153	0	0	0	244,254,153	0	0	0	244,254,153	244,254,153
728	Nurugamo Municipal Council	0	43,946,889	43,946,889	0	0	0	43,946,889	0	0	0	43,946,889	43,946,889
729	Rukungiri Municipal Council	0	73,328,421	73,328,421	0	0	0	73,328,421	0	0	0	73,328,421	73,328,421
730	Sheema Municipal Council	0	135,499,661	135,499,661	0	0	0	135,499,661	0	0	0	135,499,661	135,499,661
731	Tororo Municipal Council	0	58,340,047	58,340,047	0	0	0	58,340,047	0	0	0	58,340,047	58,340,047
801	Adimu District	0	196,658,289	196,658,289	0	0	0	196,658,289	0	0	0	196,658,289	196,658,289
802	Adumu District	0	229,820,308	229,820,308	0	0	0	229,820,308	0	0	0	229,820,308	229,820,308
803	Aasego District	0	323,957,104	323,957,104	0	0	0	323,957,104	0	0	0	323,957,104	323,957,104
804	Albion District	0	313,105,700	313,105,700	0	0	0	313,105,700	0	0	0	313,105,700	313,105,700
805	Amolatar District	0	164,568,968	164,568,968	0	0	0	164,568,968	0	0	0	164,568,968	164,568,968
806	Amudat District	0	245,247,875	245,247,875	0	0	0	245,247,875	0	0	0	245,247,875	245,247,875
807	Arura District	0	265,564,966	265,564,966	0	0	0	265,564,966	0	0	0	265,564,966	265,564,966
808	Amuru District	0	18,630,811	18,630,811	0	0	0	18,630,811	0	0	0	18,630,811	18,630,811
809	Asee District	0	181,259,761	181,259,761	0	0	0	181,259,761	0	0	0	181,259,761	181,259,761
810	Arua District	0	175,610,216	175,610,216	0	0	0	175,610,216	0	0	0	175,610,216	175,610,216
811	Budaka District	0	346,390,794	346,390,794	0	0	0	346,390,794	0	0	0	346,390,794	346,390,794
812	Bududa District	0	378,756,431	378,756,431	0	0	0	378,756,431	0	0	0	378,756,431	378,756,431
813	Bugiri District	0	543,088,018	543,088,018	0	0	0	543,088,018	0	0	0	543,088,018	543,088,018

Annex 1: Additional Third Quarter FY 2023/24 Expenditure Limits for Local Governments

Vote Code	Local Government	Department Total	Multi Department	Urban Discretionary Development Equalisation Grant	Higher Local Government	Town council	Division	District Discretionary Development Equalisation Grant	Higher Local Government	Subcounty	Department Total	Total
814	Bugweri District	200,000,000	183,568,359	17,996,698	0	17,996,698	0	166,171,661	97,415,191	68,756,470	183,568,359	390,975,766
815	Buhwaju District	0	148,131,042	8,132,390	0	8,132,390	0	139,998,652	78,211,123	61,787,329	148,131,042	248,163,818
816	Buwera District	150,000,000	144,905,166	15,089,008	0	15,089,008	0	129,816,158	87,274,621	42,541,537	144,905,166	302,312,573
817	Bukedea District	250,000,000	343,382,090	12,201,823	0	12,201,823	0	351,180,267	195,867,394	195,312,874	343,382,090	1,806,790,638
818	Bukmanamb District	0	136,847,436	18,555,596	0	18,555,596	0	118,291,840	81,707,645	36,584,195	136,847,436	144,254,844
819	Buwera District	0	149,386,910	11,344,677	0	11,344,677	0	138,042,233	74,156,255	63,845,978	149,386,910	156,794,318
820	Bulambuli District	500,000,000	304,270,129	9,942,687	0	9,942,687	0	294,327,442	173,523,755	120,803,688	304,270,129	1,261,677,536
821	Bulisa District	0	143,279,114	18,371,186	0	18,371,186	0	124,907,928	76,858,529	48,049,399	143,279,114	650,686,521
822	Bundibugye District	0	257,728,219	30,146,491	0	30,146,491	0	227,581,728	122,451,458	105,130,270	257,728,219	465,135,626
823	Bunyangabu District	100,000,000	167,652,132	32,146,844	0	32,146,844	0	135,505,288	86,553,232	48,952,056	167,652,132	275,059,539
824	Bushenyi District	0	179,697,759	18,860,502	0	18,860,502	0	161,007,257	113,998,206	47,009,051	179,697,759	337,105,167
825	Busia District	0	981,141,809	14,828,014	0	14,828,014	0	376,313,795	229,061,674	147,252,121	391,141,809	398,549,216
826	Butaleja District	300,000,000	361,821,728	31,311,253	0	31,311,253	0	350,510,475	211,938,147	128,572,328	381,821,728	739,229,135
827	Butamala District	250,000,000	95,478,591	13,808,858	0	13,808,858	0	81,669,733	57,927,858	23,741,876	95,478,591	652,885,999
828	Butebo District	375,000,000	188,972,311	15,266,657	0	15,266,657	0	132,267,026	88,779,958	43,487,069	188,972,311	796,379,719
829	Buvuma District	125,000,000	145,203,015	12,935,989	0	12,935,989	0	173,705,654	105,584,179	68,121,475	188,972,311	277,610,423
830	Buwanda District	125,000,000	401,089,454	34,533,103	0	34,533,103	0	366,556,351	242,280,472	124,275,880	401,089,454	1,533,496,861
831	Dokolo District	0	217,971,188	18,477,124	0	18,477,124	0	199,497,064	116,929,945	82,567,119	217,971,188	481,382,736
832	Gomba District	0	173,194,345	5,783,082	0	5,783,082	0	164,411,263	103,115,093	61,295,170	173,194,345	660,601,752
833	Gulu District	0	210,453,105	0	0	0	0	210,453,105	138,103,086	72,345,019	210,453,105	345,861,083
834	Helima District	0	251,801,968	5,530,783	0	5,530,783	0	246,271,185	148,739,466	96,540,718	251,801,968	259,209,375
835	Ibanda District	0	215,505,982	16,360,513	0	16,360,513	0	199,145,469	143,035,759	56,139,210	215,505,982	222,913,390
836	Iganga District	0	368,991,567	19,183,898	0	19,183,898	0	349,809,669	233,534,477	116,273,192	368,991,567	814,814,060
837	Isingiro District	100,000,000	707,473,653	49,811,351	0	49,811,351	0	657,662,302	454,844,886	202,817,416	707,473,653	205,191,819
838	Jinja District	0	198,784,412	35,733,054	0	35,733,054	0	163,051,359	113,410,942	49,620,417	198,784,412	351,390,053
839	Kaabong District	0	243,982,646	10,374,369	0	10,374,369	0	233,608,276	138,584,682	95,023,595	243,982,646	582,520,170
840	Kabale District	0	200,112,763	5,849,789	0	5,849,789	0	194,262,974	119,249,506	70,013,468	200,112,763	419,827,510
841	Kabarole District	200,000,000	217,420,103	18,118,164	0	18,118,164	0	194,301,939	123,681,311	70,630,629	217,420,103	456,205,952
842	Kabaromido District	150,000,000	170,797,974	7,300,315	0	7,300,315	0	163,497,660	98,274,574	65,223,086	170,797,974	371,576,685
843	Kagadi District	250,000,000	409,022,868	45,929,928	0	45,929,928	0	363,097,940	212,555,067	150,542,873	409,022,868	220,609,971
844	Kakumiro District	200,000,000	407,859,139	43,495,585	0	43,495,585	0	364,363,554	209,592,725	154,770,830	407,859,139	496,153,348
845	Kakuli District	150,000,000	137,932,098	8,435,645	0	8,435,645	0	129,496,453	75,236,111	54,260,342	137,932,098	740,266,547
846	Kalanga District	0	91,456,224	2,470,504	0	2,470,504	0	89,985,720	63,894,295	25,091,425	91,456,224	423,340,076
847	Kaliriro District	0	364,119,278	19,638,898	0	19,638,898	0	344,480,380	220,617,232	123,863,148	364,119,278	98,863,631
848	Kalungu District	50,000,000	163,202,563	13,041,930	0	13,041,930	0	150,160,634	100,285,324	49,875,309	163,202,563	220,609,971
849	Kamuli District	0	555,827,553	22,519,971	0	22,519,971	0	533,307,582	338,312,578	194,995,005	555,827,553	569,234,960
850	Kamwenge District	50,000,000	288,745,940	36,650,728	0	36,650,728	0	252,095,212	169,879,314	82,215,897	288,745,940	496,153,348
851	Kanungu District	0	308,019,365	3,963,856	0	3,963,856	0	276,055,509	166,363,840	109,691,669	308,019,365	839,699,022
852	Kapchorwa District	150,000,000	102,651,803	1,727,986	0	1,727,986	0	100,923,817	61,599,312	39,324,504	102,651,803	110,059,210
853	Kapelebyong District	0	128,482,668	10,969,926	0	10,969,926	0	117,512,742	68,007,363	49,505,379	128,482,668	471,890,646
854	Karonga District	0	113,812,832	9,220,727	0	9,220,727	0	104,592,104	61,900,442	42,691,662	113,812,832	271,220,239
855	Karuma District	400,000,000	248,633,122	22,123,204	0	22,123,204	0	226,509,917	135,102,602	91,407,315	248,633,122	656,040,529
856	Kaseke District	0	1,111,487,293	70,114,870	0	70,114,870	0	1,041,372,423	775,406,440	265,965,983	1,111,487,293	1,118,894,700
857	Katakwi District	500,000,000	231,054,387	10,064,087	0	10,064,087	0	200,990,300	118,336,561	102,653,739	231,054,387	994,462,935
858	Kayunga District	0	964,780,041	46,363,755	0	46,363,755	0	320,416,286	203,570,573	117,845,913	964,780,041	1,517,187,449
859	Kazungu District	200,000,000	200,268,029	13,320,922	0	13,320,922	0	186,947,107	119,336,730	67,610,377	200,268,029	467,675,437
860	Kilelesh District	350,000,000	259,909,296	10,047,481	0	10,047,481	0	248,861,815	165,148,291	83,673,523	259,909,296	1,641,316,703
861	Kiboga District	175,000,000	172,710,994	15,930,214	0	15,930,214	0	156,780,780	94,987,083	62,793,697	172,710,994	830,118,401
862	Kibuku District	0	349,826,963	20,550,113	0	20,550,113	0	329,276,850	194,781,839	134,495,010	349,826,963	427,323,620
863	Kikucya District	0	329,049,233	12,583,559	0	12,583,559	0	316,465,674	209,944,038	106,521,636	329,049,233	336,456,640
864	Kiruhura District	200,000,000	271,233,582	12,324,186	0	12,324,186	0	188,686,459	128,034,623	60,651,836	271,233,582	408,418,083
865	Kiryandongo District	100,000,000	277,233,582	23,753,887	0	23,753,887	0	253,479,695	159,773,094	96,706,602	277,233,582	384,640,989
866	Kiso District	0	290,880,400	28,963,134	0	28,963,134	0	261,917,266	153,944,393	107,972,873	290,880,400	1,123,287,807
867	Kitganda District	0	187,072,857	14,237,778	0	14,237,778	0	172,835,079	109,013,166	65,821,911	187,072,857	194,480,264

Annex 1: Additional Third Quarter FY 2023/24 Expenditure Limits for Local Governments

Vote Code	Local Government	Action	Department Total	Multi Department	00 Multi Programme		Higher Local Government	Town Council	Division	District Development		Subcounty	Department Total	Total Development Grants
					Urban Discretionary Equalisation Grant	Higher Local Government				Higher Local Government	Subcounty			
888	Kileleshwa District		0	288,456,019	Prog. 01 Item 1239306		0	4,541,210		Prog. 02 Item 1239303			288,456,019	551,864,567
889	Koboko District		200,000,000	288,706,145		283,914,809	0	7,072,481			155,970,080	117,944,729	288,706,145	665,113,553
870	Kole District		150,000,000	321,971,729		251,693,664	0	20,948,698			171,739,248	79,894,416	288,706,145	681,267,536
871	Koido District		100,000,000	249,673,975		301,023,032	0	8,121,719			109,657,753	101,385,278	321,971,729	357,081,383
872	Kumi District		0	268,795,135		241,552,256	0	14,324,806			142,141,806	99,410,450	268,795,135	377,081,383
873	Kwana District		0	223,618,073		254,470,886	0	12,216,987			149,548,351	104,972,535	223,618,073	359,026,051
874	Kween District		175,000,000	156,230,003		121,401,086	0	12,216,987			125,546,482	85,894,603	156,230,003	338,637,410
875	Kwanzaland District		100,000,000	318,197,707		149,508,257	0	6,721,646			179,217,023	115,999,590	318,197,707	425,605,115
876	Kyegega District		0	442,649,857		398,409,281	0	44,246,576			262,548,761	135,894,520	442,649,857	450,057,265
877	Kyenjoja District		0	478,997,075		416,232,853	0	62,760,223			252,901,136	163,331,717	478,997,075	486,544,493
878	Kyotera District		100,000,000	214,585,966		192,033,292	0	22,552,674			126,485,038	65,546,254	214,585,966	321,993,373
879	Lamwo District		0	195,723,546		181,056,547	0	14,267,000			96,956,265	84,500,282	195,723,546	405,019,353
880	Lira District		0	239,145,401		229,611,918	0	9,533,483			133,400,890	96,211,038	239,145,401	502,553,949
881	Luka District		150,000,000	317,435,603		295,062,953	0	22,372,650			196,545,651	98,517,303	317,435,603	474,843,010
882	Luwero District		100,000,000	433,812,634		370,398,180	0	63,474,454			242,915,309	127,422,871	433,812,634	541,220,042
883	Lwanga District		450,000,000	246,377,602		217,919,690	0	28,457,913			151,593,525	66,326,144	246,377,602	853,785,010
884	Lyantonde District		100,000,000	139,531,359		131,462,241	0	9,430,785			91,166,399	40,295,848	139,531,359	246,378,767
885	Mbali-Okele District		150,000,000	206,596,321		171,880,860	0	20,879,341			104,295,814	67,587,045	206,596,321	364,003,729
886	Manfwa District		100,000,000	240,463,024		185,719,931	0	18,626,576			143,762,625	78,073,824	240,463,024	347,870,432
887	Manarba District		150,000,000	228,443,227		128,383,449	0	17,825,667			89,556,149	40,104,937	228,443,227	785,868,493
888	Masaka District		200,000,000	756,207,704		726,045,512	0	30,161,192			497,003,031	229,043,480	756,207,704	963,615,111
891	Mbarara District		0	335,318,021		326,405,220	0	6,912,801			207,853,849	120,551,971	335,318,021	342,725,429
893	Milemwa District		1,000,000,000	158,824,217		137,000,047	0	21,824,170			95,289,733	43,710,264	158,824,217	1,662,231,624
894	Mityana District		0	227,829,269		211,959,408	0	17,487,187			132,670,104	79,289,343	227,829,269	2,959,359,611
895	Moroto District		0	194,656,048		174,465,017	0	15,869,821			106,905,654	67,559,364	194,656,048	235,236,677
896	Moyo District		0	149,065,793		139,228,926	0	9,838,867			120,264,045	58,021,616	149,065,793	202,063,456
897	Mpigi District		0	220,544,981		190,156,975	0	30,388,006			90,646,632	46,580,274	220,544,981	156,473,200
898	Mukono District		0	494,654,653		468,737,580	0	25,927,083			285,515,458	183,222,132	494,654,653	327,952,388
900	Nabulak District		0	372,142,032		335,736,551	0	2,631,237			219,396,680	116,593,871	372,142,032	902,072,071
901	Nakasongola District		300,000,000	215,012,598		197,840,860	0	15,969,418			132,887,404	68,953,456	215,012,598	772,425,005
902	Nakasongola District		350,000,000	232,062,483		231,090,642	0	127,408,044			127,408,044	84,864,297	232,062,483	939,469,890
903	Nakayong'o District		150,000,000	312,015,425		214,716,593	0	17,345,889			119,590,476	71,275,659	312,015,425	319,422,833
905	Namitindiwa District		0	258,143,964		237,699,278	0	20,444,685			107,464,628	130,234,650	258,143,964	319,422,833
906	Namutumba District		0	387,381,421		358,178,294	0	29,203,127			224,084,348	134,093,947	387,381,421	394,788,828
907	Napak District		0	282,553,208		270,593,974	0	11,969,235			99,019,445	82,553,208	282,553,208	289,960,616
908	Nebbi District		0	553,862,721		541,023,200	0	12,839,521			438,447,523	102,575,677	553,862,721	561,270,129
909	Ngora District		0	157,555,629		144,232,271	0	13,323,358			79,777,297	64,455,033	157,555,629	366,851,435
911	Ntungamo District		100,000,000	341,858,136		293,090,642	0	51,680,132			27,650,450	90,615,626	341,858,136	899,263,034
912	Nwagye District		0	556,737,229		527,320,435	0	29,416,794			389,536,628	137,793,807	556,737,229	766,039,035
913	Obongi District		0	64,367,277		61,216,557	0	3,150,720			39,606,063	21,610,484	64,367,277	77,774,685
914	Omya District		0	288,411,075		269,694,385	0	18,716,690			159,108,496	110,585,889	288,411,075	633,819,053
915	Oyam District		150,000,000	434,183,298		404,143,785	0	33,039,513			109,340,932	61,379,442	434,183,298	895,288,116
918	Pader District		0	235,307,673		234,294,293	0	21,013,380			152,823,864	111,470,430	235,307,673	847,591,846
919	Pakwach District		150,000,000	201,561,384		185,650,849	0	15,910,535			122,060,070	63,590,779	201,561,384	548,716,221
920	Pallisa District		200,000,000	476,500,857		447,431,466	0	29,069,391			274,002,589	173,428,867	476,500,857	448,968,791
921	Rubanda District		150,000,000	313,740,405		284,687,280	0	29,053,115			188,327,283	96,380,008	313,740,405	683,908,264
				174,659,957		153,379,392	0	41,280,565			89,658,276	43,721,116	174,659,957	1,157,067,364

Annex 1: Additional Third Quarter FY 2023/24 Expenditure Limits for Local Governments

Vote Code	Local Government		00 Multi Programme										Total	
	Station	Department Total	Multi Department	Urban Discretionary Development Equalisation Grant	Higher Local Government	Town council	Division	District Discretionary Development Equalisation Grant	Higher Local Government	Subcounty	Department Total	Total Development Grants		
922	Rubizi District	300,000,000	183,786,239	7,118,193	0	7,118,193	0	176,668,047	121,431,172	55,236,874	183,786,239	731,193,647		
923	Rukiga District	0	127,326,639	6,068,570	0	6,068,570	0	121,258,069	87,001,008	34,257,061	127,326,639	384,734,046		
924	Rukungiri District	50,000,000	299,860,410	11,464,850	0	11,464,850	0	288,395,559	192,235,342	96,160,217	299,860,410	602,267,817		
925	Rwampara District	75,000,000	118,643,194	17,054,014	0	17,054,014	0	101,589,180	72,996,105	28,593,075	118,643,194	301,050,602		
926	Sembabule District	350,000,000	336,118,342	12,011,481	0	12,011,481	0	324,106,860	217,515,876	106,590,985	336,118,342	1,793,525,749		
927	Serere District	0	318,892,998	34,806,363	0	34,806,363	0	284,086,636	160,567,548	123,519,088	318,892,998	528,188,805		
928	Sheema District	200,000,000	123,738,488	19,108,801	0	19,108,801	0	104,629,687	72,158,181	32,471,505	123,738,488	331,145,895		
929	Sironko District	0	366,928,604	30,667,556	0	30,667,556	0	336,261,047	195,862,444	140,398,603	366,928,604	524,336,011		
930	Soroti District	400,000,000	340,239,542	10,495,526	0	10,495,526	0	329,744,016	187,205,098	142,538,919	340,239,542	1,003,648,090		
931	Terete District	200,000,000	296,416,872	5,759,479	0	5,759,479	0	290,657,394	180,788,630	109,868,763	296,416,872	503,824,280		
932	Tororo District	350,000,000	585,204,265	55,348,064	0	55,348,064	0	529,856,202	286,222,584	243,633,618	585,204,265	1,442,611,673		
933	Wakiso District	0	665,330,761	294,435,899	0	294,435,899	0	370,894,861	244,486,476	126,408,385	665,330,761	1,422,738,168		
934	Yumbe District	0	739,115,947	68,693,294	0	68,693,294	0	670,422,553	418,392,874	252,029,779	739,115,947	746,523,354		
935	Zombo District	0	478,942,979	24,435,187	0	24,435,187	0	454,506,792	361,671,451	92,835,341	478,942,979	486,350,386		
	Total	17,310,000,000	44,534,677,491	9,603,758,665	2,071,907,626	3,000,000,000	4,531,851,039	34,930,918,826	22,144,445,814	12,786,473,013	44,534,677,491	95,321,788,661		