

Y 2025/26

-	-	19,798,617,088
-	-	90,634,136,626

Fraser

Annex 1: Central Government Quarter Two Expenditure Limits FY 2025/26

Vote	Description	Salaries	Statutory Wage	Contract Salaries	PAF	Protected	Statutory	Q2 FY 2025/26 Pensions	Gratuity	Other	Subventions	Debt	Arsenal	Total GOU	External
302	Mbarara University	10,831,516,155	-	-	4,803,412,388	-	-	-	17,000,000	-	16,872,799	-	-	15,721,756,522	-
303	Makerebe University Business School	22,988,577,228	-	-	13,139,155,534	-	-	-	14,689,907	-	1,133,286,075	-	-	44,370,000	-
304	Kyambogo University	16,792,883,367	-	-	4,022,785,985	-	-	-	106,587,876	-	-	-	-	37,410,215,744	-
305	Buitema University	9,293,349,571	-	-	5,719,952,339	-	-	-	25,000,000	-	-	-	-	20,928,701,096	-
306	Muni University	5,698,545,139	-	-	2,701,844,021	-	-	-	75,462,250	-	-	-	2,909,149	18,750,162,779	-
307	Kabale University	8,973,073,559	-	-	5,072,393,981	-	-	-	488,257,750	-	63,000,000	-	-	16,540,811,715	-
308	Soroti University	5,477,440,307	-	-	4,574,438,515	-	-	-	88,180,945	-	-	-	-	10,774,860,427	-
309	Gulu University	11,474,566,059	-	-	4,956,124,187	-	-	-	207,934,242	-	2,327,311,956	-	-	60,000	-
310	Lira University	6,830,193,553	-	-	2,831,664,944	-	-	-	769,755,500	-	-	-	-	18,881,006,484	-
311	Law Development Centre	-	-	-	2,641,036,878	-	-	-	1,144,148,250	-	-	-	-	11,705,841,218	-
312	Uganda Management Institute	-	-	-	5,655,891,981	-	-	-	-	-	-	-	-	10,927,1561,399	-
313	Mountains of the Moon University	4,974,562,656	-	-	4,106,771,168	-	-	-	-	-	-	-	-	9,813,1122,534	-
401	Mulago National Referral Hospital	12,562,663,587	-	-	3,456,411,068	-	-	2,682,799,367	2,100,575,765	-	52,916,667	-	6,569,431,957	35,274,021,516	-
402	Burubura Hospital	2,401,091,184	-	-	1,138,550,940	-	-	280,842,056	90,979,709	-	-	-	-	5,144,871,740	-
Total Center Vote		895,761,003,151	75,125,632,161	221,245,305,472	706,620,812,068	1,087,565,158,802	376,014,751,930	107,393,528,805	71,307,797,464	82,260,878,490	1,184,831,054,756	7,065,655,473,593	181,790,377,189	12,048,572,773,881	-
Referral Hospitals															
403	Arua Hospital	2,249,515,332	-	-	446,526,142	-	-	392,924,500	239,128,132	-	-	-	-	3,622,524,074	-
404	Fort Portal Hospital	2,455,684,914	-	-	466,469,773	-	-	284,194,780	387,640,292	-	-	-	-	240,479,968	-
405	Gulu Hospital	2,588,363,286	-	-	1,049,992,318	-	-	421,558,547	144,919,446	-	-	-	-	4,709,701,713	-
406	Hoima Hospital	2,500,153,441	-	-	322,884,890	-	-	238,32,427	465,796,120	-	-	-	-	4,260,833,607	-
407	Jinja Hospital	3,303,400,791	-	-	1,245,110,824	-	-	531,416,658	431,699,963	-	-	-	-	5,151,628,236	-
408	Kabale Hospital	1,870,986,383	-	-	1,010,766,173	-	-	206,523,414	227,489,076	-	-	-	-	3,088,275,970	-
409	Masaka Hospital	2,474,320,111	-	-	616,241,772	-	-	227,960,508	182,943,687	-	-	-	-	3,993,399,632	-
410	Mbarara Hospital	2,960,436,705	-	-	1,214,807,991	-	-	576,720,945	98,749,636	-	-	-	-	4,934,909,328	-
411	Soroti Hospital	2,110,575,050	-	-	367,547,519	-	-	365,435,147	350,475,253	-	-	-	-	2,942,307,752	-
412	Lira Hospital	2,506,785,078	-	-	1,354,628,548	-	-	384,454,040	202,331,084	-	-	-	-	4,556,342,919	-
413	Mbarara Regional Referral Hospital	2,860,040,001	-	-	254,878,520	-	-	184,575,748	320,212,717	-	-	-	-	5,147,884,683	-
414	Mubende Regional Referral Hospital	2,773,029,853	-	-	772,040,575	-	-	147,130,065	207,627,282	-	-	-	-	3,134,344,063	-
415	Moroto Regional Referral Hospital	2,011,466,141	-	-	1,007,486,561	-	-	144,439,131	74,156,219	-	-	-	-	3,996,590,484	-
416	Naguru National Referral Hospital	2,693,490,641	-	-	4,077,292,834	-	-	124,030,665	921,458,472	-	-	-	-	6,831,708,812	-
417	Kiruddu National Referral Hospital	3,770,420,038	-	-	2,613,619,382	-	-	45,255,326	193,032,310	-	-	-	-	5,098,396,103	-
418	Kwempe National Referral Hospital	3,778,817,208	-	-	1,724,210,456	-	-	100,112,833	73,797,134	-	-	-	-	10,835,692,670	-
419	Entebbe Regional Referral Hospital	4,024,750,703	-	-	2,869,873,806	-	-	303,111,611	931,913,146	-	-	-	-	4,077,043,892	-
420	Mulago Specialized Women and Neonatal Hospital	1,706,513,540	-	-	1,859,113,630	-	-	46,286,029	46,180,514	-	-	-	-	3,404,434,236	-
421	Kyungu Referral Hospital	1,824,470,875	-	-	1,433,589,278	-	-	44,660,993	78,601,847	-	-	-	-	23,111,243	-
422	Yumbe Referral Hospital	51,750,518,877	-	-	26,523,855,804	-	-	5,046,012,369	5,251,046,123	-	-	-	-	93,866,310,868	-
Total Referral Hospitals															
Missions Abroad															
501	Uganda Mission at the United Nations, New York	-	-	-	-	-	-	-	-	-	-	-	-	-	-
502	Uganda High Commission in the United Kingdom	-	-	-	-	-	-	-	-	-	-	-	-	-	-
503	Uganda High Commission in Canada, Ottawa	-	-	-	-	-	-	-	-	-	-	-	-	-	-
504	Uganda High Commission in India, New Delhi	-	-	-	-	-	-	-	-	-	-	-	-	-	-
505	Uganda High Commission in Kenya, Nairobi	-	-	-	-	-	-	-	-	-	-	-	-	-	-
506	Uganda High Commission in Tanzania, Dar es Salaam	-	-	-	-	-	-	-	-	-	-	-	-	-	-
507	Uganda High Commission in Nigeria, Abuja	-	-	-	-	-	-	-	-	-	-	-	-	-	-
508	Uganda High Commission in South Africa, Pretoria	-	-	-	-	-	-	-	-	-	-	-	-	-	-
509	Uganda High Commission in Rwanda, Kigali	-	-	-	-	-	-	-	-	-	-	-	-	-	-
510	Uganda Embassy in the United States, Washington	-	-	-	-	-	-	-	-	-	-	-	-	-	-
511	Uganda Embassy in Egypt, Cairo	-	-	-	-	-	-	-	-	-	-	-	-	-	-
512	Uganda Embassy in Ethiopia, Addis Ababa	-	-	-	-	-	-	-	-	-	-	-	-	-	-
513	Uganda Embassy in China, Beijing	-	-	-	-	-	-	-	-	-	-	-	-	-	-
514	Uganda Embassy in Switzerland, Geneva	-	-	-	-	-	-	-	-	-	-	-	-	-	-
515	Uganda Embassy in Japan, Tokyo	-	-	-	-	-	-	-	-	-	-	-	-	-	-
516	Uganda Embassy in Saudi Arabia, Riyadh	-	-	-	-	-	-	-	-	-	-	-	-	-	-
517	Uganda Embassy in Denmark, Copenhagen	-	-	-	-	-	-	-	-	-	-	-	-	-	-
518	Uganda Embassy in Belgium, Brussels	-	-	-	-	-	-	-	-	-	-	-	-	-	-
519	Uganda Embassy in Italy, Rome	-	-	-	-	-	-	-	-	-	-	-	-	-	-
520	Uganda Embassy in DRC, Kinshasa	-	-	-	-	-	-	-	-	-	-	-	-	-	-
521	Uganda Embassy in Sudan, Khartoum	-	-	-	-	-	-	-	-	-	-	-	-	-	-
522	Uganda Embassy in France, Paris	-	-	-	-	-	-	-	-	-	-	-	-	-	-
523	Uganda Embassy in Germany, Berlin	-	-	-	-	-	-	-	-	-	-	-	-	-	-
524	Uganda Embassy in Iran, Tehran	-	-	-	-	-	-	-	-	-	-	-	-	-	-
525	Uganda Embassy in Russia, Moscow	-	-	-	-	-	-	-	-	-	-	-	-	-	-
526	Uganda Embassy in Austria, Canberra	-	-	-	-	-	-	-	-	-	-	-	-	-	-
527	Uganda Embassy in South Sudan, Juba	-	-	-	-	-	-	-	-	-	-	-	-	-	-
528	Uganda Embassy in United Arab Emirates, Abu Dhabi	-	-	-	-	-	-	-	-	-	-	-	-	-	-
529	Uganda Embassy in Burundi, Bujumbura	-	-	-	-	-	-	-	-	-	-	-	-	-	-
530	Uganda Consulate in China, Guangzhou	-	-	-	-	-	-	-	-	-	-	-	-	-	-
531	Uganda Embassy in Turkey, Ankara	-	-	-	-	-	-	-	-	-	-	-	-	-	-
532	Uganda Embassy in Somalia, Mogadishu	-	-	-	-	-	-	-	-	-	-	-	-	-	-
533	Uganda Embassy in Malaysia, Kuala Lumpur	-	-	-	-	-	-	-	-	-	-	-	-	-	-
534	Uganda Consulate in Kenya, Mombasa	-	-	-	-	-	-	-	-	-	-	-	-	-	-
535	Uganda Embassy in Algeria, Algiers	-	-	-	-	-	-	-	-	-	-	-	-	-	-
536	Uganda Embassy in Qatar, Doha	-	-	-	-	-	-	-	-	-	-	-	-	-	-
537	Uganda Mission in Havana, Cuba	-	-	-	-	-	-	-	-	-	-	-	-	-	-
538	Uganda Mission in Luanda, Angola	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Missions Abroad															
Local Governments															
601	Local Governments 01	42,232,740,401	-	-	475,000,020	-	-	-	-	-	-	-	-	42,232,740,401	-
602	Local Governments 05	-	-	-	-	-	-	-	-	-	-	-	-	-	-
606	Local G. Verments 06	-	-	-	1,754,400,000	-	-	-	-	-	-	-	-	1,754,400,000	-





Annex 1: Central Government Quarter Two Expenditure Limits FY 2025/26

Vote	Description	Salaries	Statutory Wage	Contract Salaries	PAF	Protected	Statutory	Q2 FY 2025/26				Other	Subventions	Debt	Arrears	Total GOU	External
								Pensions	Gratuity								
607	Local Government 07	-	-	-	2,020,556,239	-	-	-	-	-	-	-	-	-	-	2,020,556,239	-
609	Local Government 09	735,246,414,060	-	-	44,000,000,000	-	-	-	-	-	-	-	-	-	-	44,000,000,000	-
612	Local Government 12	110,844,211,504	-	-	46,027,251,799	-	-	-	-	-	-	-	-	-	-	781,273,665,859	-
617	Local Government 17	889,393,365,965	-	-	44,071,944,840	-	-	88,054,047,202	62,173,645,509	-	-	-	-	-	-	305,143,849,055	-
Total Local Governments		-	-	-	138,346,152,898	-	-	88,054,047,202	62,173,645,509	-	-	-	-	-	-	1,176,960,211,574	-
Total Recurrent		1,895,694,887,993	75,136,632,161	221,245,305,472	865,493,820,770	1,087,565,158,802	376,014,751,930	200,493,588,376	134,732,489,096	82,260,878,490	1,184,831,054,756	7,065,655,673,593	187,025,254,883	-	-	13,320,399,296,322	-
Development		1	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-
Center Vote		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
001	Office of the President	-	-	-	-	17,624,000,000	-	-	-	-	-	-	-	-	-	17,624,000,000	-
002	State House	-	-	-	5,936,462,560	-	-	-	-	-	-	-	-	-	-	5,936,462,560	-
003	Office of the Prime Minister	-	-	-	1,000,000,000	-	-	-	-	-	-	-	-	-	-	1,005,000,000	-
004	Ministry of Defence	-	-	-	262,478,203,452	-	-	-	-	-	-	-	-	-	-	262,478,203,452	-
005	Ministry of Public Service	-	-	-	-	-	-	-	-	-	-	3,497,899,960	-	-	-	3,497,899,960	-
006	Ministry of Foreign Affairs	-	-	-	1,184,381,693	-	-	-	-	-	-	-	-	-	-	1,184,381,693	-
007	Ministry of Justice and Constitutional Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
008	Ministry of Finance, Planning and Economic Development	-	-	-	22,939,528,769	1,202,595,675	-	-	-	6,629,181,712	-	-	-	-	-	30,206,669,348	-
009	Ministry of Internal Affairs	-	-	-	6,066,544,904	230,733,333	-	-	-	-	308,333,333	-	-	-	-	230,733,333	-
010	Ministry of Agriculture, Animal Industry and Fisheries	-	-	-	1,823,499,317	36,986,629,574	-	-	-	959,429,048	-	-	-	-	-	45,745,646,936	-
011	Ministry of Local Government	-	-	-	467,371,666	518,861,989	-	-	-	1,975,662,997	-	-	-	-	-	1,975,662,997	-
012	Ministry of Lands, Housing and Urban Development	-	-	-	11,837,450,259	11,837,450,259	-	-	-	14,133,316,926	-	-	-	-	-	14,133,316,926	-
013	Ministry of Education and Sports	-	-	-	442,560,294	3,892,156,964	-	-	-	2,127,466,667	-	-	-	-	-	11,827,688,983	-
014	Ministry of Health	-	-	-	722,076,814	6,789,461,670	-	-	-	-	-	-	-	-	-	12,834,194,015	-
015	Ministry of Trade, Industry and Co-operatives	-	-	-	93,515,101	150,000,000	-	-	-	5,322,655,531	-	-	-	-	-	5,093,515,101	-
016	Ministry of Works and Transport	-	-	-	586,553,195,967	1,033,333,333	-	-	-	5,000,000,000	-	-	-	-	-	5,093,515,101	-
017	Ministry of Energy and Mineral Development	-	-	-	5,209,663,250	30,417,107,377	-	-	-	7,199,447,000	-	-	-	-	-	66,765,046,217	-
018	Ministry of Gender, Labour and Social Development	-	-	-	462,213,438	416,666,667	-	-	-	3,593,066,667	64,335,666,667	-	-	-	-	99,841,387,482	-
019	Ministry of Water and Environment	-	-	-	99,050,000	-	-	-	-	305,561,355	-	-	-	-	-	821,278,022	-
020	Ministry of ICT and National Guidance	-	-	-	5,917,874,412	87,818,862,327	-	-	-	5,000,000,000	901,078,527	-	-	-	-	99,637,815,265	-
021	Ministry of East African Community Affairs	-	-	-	-	-	-	-	-	191,201,937	-	-	-	-	-	191,201,937	-
022	Ministry of Tourism, Wildlife and Antiquities	-	-	-	20,373,900,000	-	-	-	-	30,971,574	-	-	-	-	-	30,971,574	-
023	Ministry of Kampala Capital City and Metropolitan Affairs	-	-	-	4,525,000,000	26,336,184,470	-	-	-	733,333,333	-	-	-	-	-	21,167,233,333	-
101	Judiciary (Courts of Judicature)	-	-	-	-	1,069,000,000	-	-	-	-	-	-	-	-	-	26,336,184,470	-
102	Electoral Commission (EC)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,069,000,000	-
103	Inspectorate of Government (IG)	-	-	-	-	180,949	-	-	-	-	-	-	-	-	-	180,949	-
104	Parliamentary Commission	-	-	-	-	35,683,175,404	-	-	-	-	-	-	-	-	-	35,683,175,404	-
105	Law Reform Commission (LRC)	-	-	-	-	126,003,672	-	-	-	-	-	-	-	-	-	126,003,672	-
106	Uganda Human Rights Commission (UHRC)	-	-	-	-	6,765,970,560	-	-	-	-	-	-	-	-	-	6,765,970,560	-
107	Uganda Anti-Corruption Commission (UHACC)	-	-	-	-	185,739,000	-	-	-	-	-	-	-	-	-	185,739,000	-
108	National Planning Authority (NPA)	-	-	-	917,050,000	-	-	-	-	-	-	-	-	-	-	917,050,000	-
110	Uganda Industrial Research Institute (URI)	-	-	-	-	964,353,333	-	-	-	-	-	-	-	-	-	964,353,333	-
111	National Curriculum Development Institute (NCDCI)	-	-	-	-	131,666,667	-	-	-	-	-	-	-	-	-	131,666,667	-
112	Directorate of Ethics and Integrity (DEI)	-	-	-	-	21,590,000	-	-	-	-	-	-	-	-	-	21,590,000	-
114	Uganda Cancer Institute (UCI)	-	-	-	40,000,000,000	-	-	-	-	-	-	-	-	-	-	40,000,000,000	-
115	Uganda Heart Institute (UHI)	-	-	-	1,049,800,224	206,600,417	-	-	-	-	-	-	-	-	-	1,590,990,641	-
116	Uganda National Medical Stores	-	-	-	-	-	-	-	-	-	-	-	-	-	-	477,533,333	-
117	Uganda Tourism Board (UTB)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14,393,333	-
119	Uganda Registration Services Bureau (URSB)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
120	National Citizenship and Immigration Control (NCIC)	-	-	-	5,698,000,000	1,149,300,000	-	-	-	-	-	-	-	-	-	6,847,300,000	-
122	Kampala Capital City Authority (KCCA)	-	-	-	-	53,872,933,333	-	-	-	-	-	-	-	-	-	53,872,933,333	-
123	National Lotteries and Gaming Regulation Board	-	-	-	-	333,333,333	-	-	-	-	-	-	-	-	-	333,333,333	-
124	Equal Opportunities Commission	-	-	-	-	263,333,333	-	-	-	-	-	-	-	-	-	263,333,333	-
125	National Animal Genetic Resource Centre and Data Bank (NAGRC&DB)	-	-	-	294,000,000	26,871,139,129	-	-	-	-	-	-	-	-	-	27,165,193,129	-
126	National Information Technology Authority	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,950,860,373	-
128	Uganda National Examination Board (UNEB)	-	-	-	-	3,500,000,000	-	-	-	-	-	-	-	-	-	3,500,000,000	-
129	Financial Intelligence Authority (FIA)	-	-	-	-	521,900,507	-	-	-	-	-	-	-	-	-	521,900,507	-
131	Office of the Auditor General (OAG)	-	-	-	577,888,826	-	-	-	-	-	-	-	-	-	-	577,888,826	-
132	Education Service Commission (ESC)	-	-	-	-	6,112,249,717	-	-	-	-	-	-	-	-	-	6,112,249,717	-
133	Directorate of Public Prosecution (DPP)	-	-	-	-	2,200,000,000	-	-	-	-	-	-	-	-	-	2,200,000,000	-
134	Health Service Commission (HSC)	-	-	-	-	7,578,182,000	-	-	-	-	-	-	-	-	-	7,578,182,000	-
135	Directorate of Government Analytical Laboratory (DGAL)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,993,515,413	-
137	National Identification and Registration Authority (NIRA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,993,515,413	-
138	Uganda Investment Authority (UIA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	98,000,000,000	-
139	Petroleum Authority of Uganda (PAU)	-	-	-	148,666,667	10,000,000,000	-	-	-	-	-	-	-	-	-	10,148,666,667	-
141	Uganda Revenue Authority (URA)	-	-	-	-	16,197,000,000	-	-	-	-	-	-	-	-	-	16,197,000,000	-
142	National Agricultural Research Organization (NARO)	-	-	-	1,666,666,667	6,170,000,000	-	-	-	-	-	-	-	-	-	33,125,000,000	-
143	Uganda Bureau of Statistics (UBOS)	-	-	-	-	56,268,028,095	-	-	-	-	-	-	-	-	-	6,120,000,000	-
144	Uganda Police Service	-	-	-	-	1,883,132,733	-	-	-	-	-	-	-	-	-	56,268,028,095	-
146	Public Service Commission (PSC)	-	-	-	15,248,916,986	883,103,392	-	-	-	-	-	-	-	-	-	17,132,429,719	-
147	Local Government Finance Commission (LGFC)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	237,810,000	-
148	Judicial Service Commission (JSC)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	500,000,000	-
150	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	832,103,392	-
151	Uganda Blood Transfusion Service (UBTS)	-	-	-	-	1,375,558,773	-	-	-	-	-	-	-	-	-	2,710,048,342	-
153	Public Procurement & Disposal of Public Assets (PPDA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,375,558,773	-
154	Uganda National Bureau of Standards (UNBS)	-	-	-	-	18,000,000,000	-	-	-	-	-	-	-	-	-	11,100,000,000	-
156	Uganda Land Commission (ULC)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18,000,000,000	-
157	National Forestry Authority (NFA)	-	-	-	-	1,377,000,000	-	-	-	-	-	-	-	-	-	1,377,000,000	-
158	Internal Security Organization (ISO)	-	-	-	-	1,325,000,000	-	-	-	-	-	-	-	-	-	1,325,000,000	-
159	External Security Organization (ESO)	-	-	-	-	175,518,000	-	-	-	-	-	-	-	-	-	175,518,000	-
163	Uganda Retirement Benefits Regulatory Authority	-	-	-	-	-	-	-	-	-	-	-	-	-	-	240,000,000	-
164	National Council for Higher Education	-	-	-	33,333,333	-	-	-	-	-	-	-	-	-	-	33,333,333	-

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Annex 1: Central Government Quarter Two Expenditure Limits FY 2025/26

Vote	Description	Salaries	Statutory Wage	Contract Salaries	PAF	Protected	Statutory	Q1 FY 2025/26	Gratuity	Other	Subventions	Debt	Arrars	Total GOU	External
166	National Council of Sports	-	-	-	-	-	-	-	-	-	-	-	-	219,571,251,105	-
167	Science, Technology and Innovation	-	-	-	13,666,033,333	-	-	-	-	215,586,500,911	4,004,350,134	-	-	13,666,033,333	-
168	Uganda Freezones and Export Promotion Authority	-	-	-	-	310,833,333	-	-	-	785,899,170	-	-	-	785,899,170	-
169	Uganda Vocational and Technical Assessment Board	-	-	-	-	7,797,417,988	-	-	-	1,000,000,000	-	-	-	1,310,833,333	-
301	Makere University	-	-	-	-	11,580,235,343	-	-	-	-	-	-	-	7,797,417,988	2,631,745,684
302	Mbarara University	-	-	-	-	900,000,000	-	-	-	-	-	-	-	11,580,235,343	-
303	Makere University Business School	-	-	-	1,900,000,000	-	-	-	-	-	-	-	-	900,000,000	-
304	Kyambogo University	-	-	-	-	11,404,826,200	-	-	-	-	-	-	-	1,900,000,000	-
305	Bustema University	-	-	-	-	1,252,933,333	-	-	-	-	-	-	-	11,404,826,200	-
306	Muni University	-	-	-	-	1,252,933,333	-	-	-	-	-	-	-	1,252,933,333	-
307	Kabale University	-	-	-	685,423,067	-	-	-	-	-	-	-	-	685,423,067	-
308	Soroti University	-	-	-	5,818,520,000	-	-	-	-	-	-	-	-	5,818,520,000	-
309	Gulu University	-	-	-	-	-	-	-	-	-	-	-	-	-	-
310	Lira University	-	-	-	-	-	-	-	-	-	-	-	-	-	-
311	Law Development Centre	-	-	-	1,350,000,000	-	-	-	-	-	-	-	-	1,350,000,000	-
313	Mountains of the Moon University	-	-	-	408,242,506	-	-	-	-	98,025,017	-	-	-	506,267,523	-
401	Mulago National Referral Hospital	-	-	-	7,747,293,333	-	-	-	-	-	-	-	-	7,747,293,333	-
402	Burubuka Hospital	-	-	-	754,011,834	-	-	-	-	-	-	-	-	754,011,834	-
Total Center Vote		-	-	22,248,359,196	940,339,104,372	593,026,143,656	-	-	-	399,279,869,480	143,647,824,252	-	-	2,028,611,300,956	2,639,888,771,061
Referral Hospitals		-	-	-	-	-	-	-	-	-	-	-	-	-	-
403	Arua Hospital	-	-	-	3,709,000,000	-	-	-	-	-	-	-	-	3,709,000,000	-
404	Fort Portal Hospital	-	-	-	27,000,000	-	-	-	-	-	-	-	-	27,000,000	-
405	Gulu Hospital	-	-	-	54,000,000	-	-	-	-	-	-	-	-	54,000,000	-
406	Hoima Hospital	-	-	-	27,000,000	-	-	-	-	-	-	-	-	27,000,000	-
407	Jinja Hospital	-	-	-	54,000,000	-	-	-	-	-	-	-	-	54,000,000	-
408	Kabale Hospital	-	-	-	108,000,000	-	-	-	-	-	-	-	-	108,000,000	-
409	Matika Hospital	-	-	-	54,000,000	-	-	-	-	-	-	-	-	54,000,000	-
410	Mabale Hospital	-	-	-	379,000,000	-	-	-	-	-	-	-	-	379,000,000	-
411	Soroti Hospital	-	-	-	27,000,000	-	-	-	-	-	-	-	-	27,000,000	-
412	Lira Hospital	-	-	-	37,000,000	-	-	-	-	-	-	-	-	37,000,000	-
413	Mbarara Regional Referral Hospital	-	-	-	54,000,000	-	-	-	-	-	-	-	-	54,000,000	-
414	Mubende Regional Referral Hospital	-	-	-	42,500,000	-	-	-	-	-	-	-	-	42,500,000	-
415	Moroto Regional Referral Hospital	-	-	-	-	-	-	-	-	-	-	-	-	-	-
416	Naguru National Referral Hospital	-	-	-	3,958,000,000	-	-	-	-	-	-	-	-	3,958,000,000	-
417	Kirundu National Referral Hospital	-	-	-	688,500,000	-	-	-	-	-	-	-	-	688,500,000	-
418	Kawempe National Referral Hospital	-	-	-	470,000,000	-	-	-	-	-	-	-	-	470,000,000	-
419	Enebbale Regional Referral Hospital	-	-	-	405,000,000	-	-	-	-	-	-	-	-	405,000,000	-
420	Mulago Specialized Women and Neonatal Hospital	-	-	-	100,000,000	-	-	-	-	-	-	-	-	100,000,000	-
421	Kayunga Referral Hospital	-	-	-	62,500,000	-	-	-	-	-	-	-	-	62,500,000	-
422	Yembe Referral Hospital	-	-	-	10,255,500,000	-	-	-	-	-	-	-	-	10,255,500,000	-
Total Referral Hospitals		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Missions Abroad		-	-	-	-	-	-	-	-	-	-	-	-	-	-
501	Uganda Mission at the United Nations, New York	-	-	-	-	819,000,000	-	-	-	-	-	-	-	819,000,000	-
503	Uganda High Commission in Canada, Ottawa	-	-	-	-	8,843,706,550	-	-	-	-	-	-	-	8,843,706,550	-
505	Uganda High Commission in Kenya, Nairobi	-	-	-	-	1,695,000,000	-	-	-	-	-	-	-	1,695,000,000	-
506	Uganda High Commission in Tanzania, Dar es Salaam	-	-	-	-	3,195,000,000	-	-	-	-	-	-	-	3,195,000,000	-
508	Uganda High Commission in South Africa, Pretoria	-	-	-	-	112,500,000	-	-	-	-	-	-	-	112,500,000	-
514	Uganda Embassy in Switzerland, Geneva	-	-	-	-	200,000,000	-	-	-	-	-	-	-	200,000,000	-
517	Uganda Embassy in Denmark, Copenhagen	-	-	-	-	3,500,000,000	-	-	-	-	-	-	-	3,500,000,000	-
518	Uganda Embassy in Belgium, Brussels	-	-	-	-	2,434,293,450	-	-	-	-	-	-	-	2,434,293,450	-
522	Uganda Embassy in France, Paris	-	-	-	-	1,000,000,000	-	-	-	-	-	-	-	1,000,000,000	-
523	Uganda Embassy in Germany, Berlin	-	-	-	-	195,000,000	-	-	-	-	-	-	-	195,000,000	-
528	Uganda Embassy in United Arab Emirates, Abu Dhabi	-	-	-	-	1,500,000,000	-	-	-	-	-	-	-	1,500,000,000	-
532	Uganda Embassy in Somalia, Mogadishu	-	-	-	-	271,000,000	-	-	-	-	-	-	-	271,000,000	-
533	Uganda Embassy in Malaysia, Kuala Lumpur	-	-	-	-	195,000,000	-	-	-	-	-	-	-	195,000,000	-
534	Uganda Consulate in Kenya, Mombasa	-	-	-	-	4,000,000,000	-	-	-	-	-	-	-	4,000,000,000	-
535	Uganda Embassy in Algeria, Algiers	-	-	-	-	195,000,000	-	-	-	-	-	-	-	195,000,000	-
Total Missions Abroad		-	-	-	-	28,155,500,000	-	-	-	-	-	-	-	28,155,500,000	-
Local governments		-	-	-	-	-	-	-	-	-	-	-	-	-	-
601	Local Governments 01	-	-	-	-	-	-	-	-	-	-	-	-	-	-
607	Local Governments 07	-	-	-	395,000,000	-	-	-	-	-	-	-	-	395,000,000	-
609	Local Governments 09	-	-	-	16,661,224,302	-	-	-	-	-	-	-	-	16,661,224,302	-
612	Local Governments 12	-	-	-	138,540,230,346	-	-	-	-	-	-	-	-	138,540,230,346	-
617	Local Governments 17	-	-	-	96,838,886,218	-	-	-	-	-	-	-	-	96,838,886,218	-
Total Local governments		-	-	-	252,435,340,866	-	-	-	-	-	-	-	-	252,435,340,866	-
Total Development		-	-	-	1,203,029,949,238	621,251,643,656	376,014,751,930	200,493,588,376	139,732,489,096	481,404,747,970	1,328,478,879,008	7,065,655,473,593	187,025,254,883	15,709,756,938,144	2,639,888,771,061
Grand Total		-	-	-	1,832,894,487,993	75,126,632,161	243,489,664,666	2,068,523,766,008	1,708,816,802,458	376,014,751,930	200,493,588,376	139,732,489,096	481,404,747,970	1,328,478,879,008	7,065,655,473,593

Approved