

Annex 1: Central Government Quarter Two GOU Expenditure Limits FY 2018/19

Vote	Vote Description	ow Salaries	ow Statutory Wage	Contract Staff Salaries	ow PAF	ow Protected	ow Statutory	ow Pensions	ow Gratuity	ow Other	Arrears	Total
		Q2										
120	National Citizenship and Immigration Control	-	-	-	-	3,121,533,714	-	-	-	-	417,746,017	3,539,279,731
121	Dairy Development Authority	-	-	85,329,654	388,894,668	-	-	-	-	-	-	474,224,322
122	KAMPALA CAPITAL CITY AUTHORITY	-	-	200,000,000	-	19,042,821,094	-	-	-	-	-	19,242,821,094
123	Rural Electrification Agency (REA)	-	-	-	27,765,220,500	456,637,500	-	-	-	-	-	28,221,858,000
124	Equal Opportunities Commission	-	-	-	299,000,000	-	-	-	-	-	-	299,000,000
125	National Animal Genetic Res. Centre and Data Bank	-	-	50,000,000	-	-	-	-	-	2,424,071,768	-	2,474,071,768
126	National Information Technology Authority	-	-	-	-	-	-	-	449,665,639	756,249,646	-	1,205,915,285
127	Muni University	-	-	-	379,182,656	768,557,577	-	-	-	-	49,048,684	1,196,788,918
128	UNEB	-	-	-	776,250,000	-	-	-	-	-	-	776,250,000
129	Financial Intelligence Authority	-	-	-	-	-	-	-	-	208,875,000	-	208,875,000
130	Treasury Operations	-	-	-	-	-	-	-	-	-	-	-
131	Auditor General- Statutory	-	-	-	-	1,883,702,053	-	-	-	-	-	1,883,702,053
132	Education Service Commission	-	-	-	286,080,250	-	-	-	-	-	25,856,780	311,937,030
133	Directorate of Public Prosecutions	-	-	-	-	1,315,890,366	-	-	-	-	-	1,315,890,366
134	Health Service Commission	-	-	-	161,990,804	-	-	-	-	-	-	161,990,804
136	Makerere University	-	-	-	-	3,005,799,946	-	-	-	-	-	3,005,799,946
137	Mbarara University	-	-	-	164,751,419	970,485,100	-	-	-	-	-	1,135,236,519
138	Makerere University Business School	-	-	-	-	483,000,000	-	-	-	-	-	483,000,000
139	Kyambogo University	-	-	-	-	124,690,781	-	-	-	-	168,569,273	293,260,054
140	Uganda Management Institute	-	-	-	-	345,937,500	-	-	-	-	-	345,937,500
141	Uganda Revenue Authority	-	-	-	-	13,830,000,000	-	-	-	-	-	13,830,000,000
142	National Agricultural Research Organisation	-	-	268,770,000	-	8,835,545,644	-	-	-	-	-	9,104,315,644
143	Uganda Bureau of Statistics	-	-	-	3,541,037,316	-	-	-	-	-	-	3,541,037,316
144	Uganda Police Force	-	-	-	77,691,468,718	-	-	-	-	-	-	77,691,468,718
145	Uganda Prisons	-	-	-	9,531,021,912	1,065,978,260	-	-	-	-	259,187,370	10,856,187,542
146	Public Service Commission	-	-	-	203,871,093	-	-	-	-	-	-	203,871,093
147	Local Government Finance Comm	-	-	-	329,547,840	-	-	-	-	-	-	329,547,840
148	Judicial Service Commission	-	-	-	113,343,224	-	-	-	-	-	-	113,343,224
149	Gulu University	-	-	-	475,087,500	257,555,256	-	-	-	-	4,985,720	737,628,476
150	National Environment Management Authority	-	-	-	-	-	-	-	-	262,560,973	-	262,560,973
151	Uganda Blood Transfusion Service (UBTS)	-	-	-	905,850,000	-	-	-	-	-	-	905,850,000
152	NAADS Secretariat	-	-	349,215,608	67,682,756,009	-	-	-	-	-	11,436,056	68,043,407,672
153	Public Procurement and Disposal of Assets	-	-	-	-	2,788,822,500	-	-	-	-	-	2,788,822,500
154	Uganda National Bureau of Standards	-	-	-	-	-	-	-	3,587,462,722	-	-	3,587,462,722
155	Cotton Development Organisation	-	-	-	3,254,312,500	-	-	-	-	-	-	3,254,312,500
156	Uganda Land Commission	-	-	-	1,706,375,896	-	-	-	-	-	15,299,417,496	17,005,793,392
157	National Forestry Authority	-	-	-	2,366,906,791	-	-	-	-	-	1,472,094	2,368,378,885
159	External Security Organisation	-	-	-	-	1,265,269,080	-	-	-	-	-	1,265,269,080
160	Uganda Coffee Development Authority	-	-	-	-	-	-	-	-	-	-	-
161	Mulago Hospital Complex	-	-	-	2,267,750,000	-	-	-	-	-	-	2,267,750,000
162	Butabika Hospital	-	-	-	609,022,333	-	-	-	-	-	-	609,022,333
301	Lira Univesity	-	-	-	-	258,750,000	-	-	-	-	39,690,551	298,440,551
302	UNMA	-	-	-	1,047,548,634	-	-	-	-	-	-	1,047,548,634
303	NCDC	-	-	-	-	-	-	-	-	-	-	-
304	UVRI	-	-	-	121,125,000	-	-	-	-	150,000,000	-	271,125,000
305	DGAL	-	-	17,475,000	-	2,254,558,118	-	-	-	-	-	2,272,033,118
306	Uganda Export Promotion Board	-	-	-	-	-	-	-	-	266,167,727	-	266,167,727
307	Kabale Univesity	-	-	-	-	196,912,500	-	-	-	-	-	196,912,500
308	Soroti Univesity	-	-	-	788,737,500	933,121,875	-	-	-	-	-	1,721,859,375
309	NIRA	-	-	-	-	2,130,107,847	-	-	-	-	-	2,130,107,847
310	Uganda Investment Authority	-	-	-	-	-	-	-	-	87,985,891	-	87,985,891
311	Uganda National Oil Company (UNOC)	-	-	-	-	-	-	-	-	-	-	-
312	Petroleum Authority of Uganda	-	-	-	-	-	-	-	-	-	-	-
	Total Center Votes	-	-	15,993,720,423	1,125,974,402,875	266,228,212,556	-	-	-	77,315,250,244	35,019,955,911	1,520,531,542,009
163	Arua Referral Hospital	-	-	-	440,000,000	-	-	-	-	-	-	440,000,000
164	Fort Portal Referral Hospital	-	-	-	265,000,000	-	-	-	-	-	-	265,000,000
165	Gulu Referral Hospital	-	-	-	448,000,000	-	-	-	-	-	-	448,000,000
166	Hoiima Referral Hospital	-	-	-	265,000,000	-	-	-	-	109,049,058	-	374,049,058
167	Jinja Referral Hospital	-	-	-	697,000,000	-	-	-	-	64,933,674	-	761,933,674
168	Kabale Referral Hospital	-	-	-	645,000,000	-	-	-	-	-	-	645,000,000
169	Masaka Referral Hospital	-	-	-	987,000,000	-	-	-	-	-	-	987,000,000
170	Mbale Referral Hospital	-	-	-	1,733,000,000	-	-	-	-	-	-	1,733,000,000
171	Soroti Referral Hospital	-	-	-	594,000,000	-	-	-	-	-	-	594,000,000
172	Lira Referral Hospital	-	-	-	514,000,000	-	-	-	-	-	-	514,000,000
173	Mbarara Referral Hospital	-	-	-	700,000,000	-	-	-	-	-	-	700,000,000
174	Mubende Referral Hospital	-	-	-	71,000,000	-	-	-	-	253,874,745	-	324,874,745
175	Moroto Referral Hospital	-	-	-	744,000,000	-	-	-	-	-	-	744,000,000
176	Naguru Hospital	-	-	-	400,000,000	-	-	-	-	-	-	400,000,000
	Total Referral Hospitals	-	-	-	8,503,000,000	-	-	-	-	-	427,857,477	8,930,857,477
201	Ugandan Mission at the United Nations, New York	-	-	-	-	-	-	-	-	-	-	-
202	Uganda High Commission in United Kingdom, London	-	-	-	-	-	-	-	-	-	-	-

