

Annex 1: Central Government Quarter Three Expenditure Limits FY 2024/25

Vote	Description	Q3													Total GOU	External
		Salaries	Statutory Wage	Contract Salaries	PAF	Protected	Statutory	Pensions	Gratuity	Other	Subventions	Debt	Arrears			
001	Office of the President	7,330,277,980	48,000,115	-	-	-	56,606,120,980	-	1,584,141,337	1,366,962,219	2,507,625,000	14,782,594,125	-	-	84,225,721,755	-
002	State House	6,271,999,166	-	-	-	-	95,428,327,395	-	183,581,539	-	-	-	-	-	101,883,908,100	-
003	Office of the Prime Minister	828,842,503	-	320,484,500	-	-	23,266,381,240	-	264,012,114	8,247,744	-	3,716,429,250	-	-	28,404,397,351	-
004	Ministry of Defence	316,658,117,006	-	55,445,376	-	-	348,300,079,129	-	31,630,352,170	-	-	787,104,777	-	-	697,431,098,457	-
005	Ministry of Public Service	1,069,489,272	-	-	-	-	190,975,000	-	636,922,176	44,891,072	3,299,684,338	-	-	5,241,961,858	-	
006	Ministry of Foreign Affairs	752,165,496	-	824,286,734	-	-	2,719,651,493	-	475,452,033	8,619,101	-	111,262,500	-	-	4,991,437,357	-
007	Ministry of Justice and Constitutional Affairs	3,980,274,364	-	49,805,964	-	-	49,805,964	5,000,000,000	404,289,249	16,409,835	7,347,947,635	518,799,446	-	-	17,317,526,593	-
008	Ministry of Finance, Planning and Economic Development	1,983,599,500	-	933,957,930	-	-	47,406,240,017	-	852,923,787	348,389,906	115,567,454	682,931,486,966	-	-	734,572,165,559	-
009	Ministry of Internal Affairs	628,683,966	-	-	-	-	10,000,000,000	-	216,315,413	15,357,871	-	45,315,241	-	-	10,905,672,491	-
010	Ministry of Agriculture, Animal Industry and Fisheries	5,200,000,085	-	5,407,154,632	10,522,218,316	-	-	-	3,642,646,917	1,726,310,861	-	549,983,438	-	-	27,048,314,248	-
011	Ministry of Local Government	2,622,298,317	-	-	-	-	-	-	1,018,871,993	326,203,309	4,383,337,849	-	-	8,793,500	8,359,504,968	-
012	Ministry of Lands, Housing & Urban Development	3,850,246,871	-	249,294,250	-	-	-	-	816,217,827	80,419,077	17,089,229,087	324,998,677	-	-	22,410,405,789	-
013	Ministry of Education and Sports	11,683,055,795	-	369,440,653	14,283,123,672	-	-	-	6,284,748,309	946,441,596	-	47,482,872,548	-	-	81,049,682,573	-
014	Ministry of Health	5,459,123,253	-	127,303,639	8,899,859,571	-	-	-	2,061,304,665	638,996,059	-	21,849,319,499	-	-	39,335,906,685	-
015	Ministry of Trade, Industry and Co-operatives	649,239,966	-	74,148,654	-	-	-	-	839,720,234	34,572,836	31,420,737,691	-	-	-	35,673,051,287	-
016	Ministry of Works and Transport	4,359,461,420	-	18,125,550,544	67,757,104,873	-	-	-	3,005,764,573	586,588,438	-	60,414,000,000	-	-	154,248,469,847	-
017	Ministry of Energy and Mineral Development	4,077,794,795	-	100,000,000	5,893,292,240	-	-	-	737,500,000	292,779,783	-	7,403,652,120	-	-	18,505,018,938	-
018	Ministry of Gender, Labour and Social Development	1,092,463,947	-	-	3,131,088,671	-	-	-	945,884,530	241,263,006	-	45,769,637,650	-	-	51,180,337,804	-
019	Ministry of Water and Environment	5,775,447,529	-	2,390,845,900	1,048,942,776	-	-	-	1,735,856,250	383,131,638	822,584,633	185,707,344	-	-	12,340,516,069	-
020	Ministry of ICT and National Guidance	564,869,100	-	2,050,000,000	2,268,092,046	-	-	-	3,187,823,315	4,208,656	2,103,175,566	2,418,968,250	-	-	12,597,165,393	-
021	Ministry of East African Community Affairs	321,277,139	-	-	-	-	-	-	364,061,716	-	-	-	-	-	4,469,244,951	-
022	Ministry of Tourism, Wildlife and Antiquities	902,814,745	-	-	7,319,930,203	-	-	-	166,616,184	68,259,787	-	24,868,220,926	-	-	33,225,841,844	-
023	Ministry of Kampala Capital City and Metropolitan Affairs	80,407,842	-	-	-	-	-	-	-	-	1,323,555,334	-	-	-	1,403,963,176	-
101	Judiciary (Courts of Judicature)	17,943,109,557	8,587,500,000	675,620,628	-	-	-	-	58,231,417,373	7,484,198,618	811,980,338	-	-	-	93,733,826,513	-
102	Electoral Commission (EC)	-	9,597,734,895	-	-	-	-	-	94,221,275,607	-	2,166,365,630	-	1,125,000,000	-	107,110,376,132	-
103	Inspectorate of Government (IG)	-	6,920,542,834	-	-	-	-	-	5,289,921,675	-	-	-	-	-	12,623,264,509	-
104	Parliamentary Commission	29,261,899,332	-	-	-	-	-	-	166,832,008,801	39,907,741	13,255,571,127	-	-	-	209,535,830,388	-
105	Law Reform Commission (LRC)	-	854,268,000	-	-	-	-	-	2,552,016,684	22,908,477	167,559,853	-	-	-	3,596,753,014	-
106	Uganda Human Rights Commission (UHRC)	-	3,255,308,789	-	-	-	-	-	2,644,255,801	-	1,045,752,637	-	-	70,939,026	7,016,256,253	-
107	Uganda Aids Commission (UAC)	-	-	1,529,571,693	-	-	-	-	1,942,795,485	-	382,393,035	-	50,000,000	-	3,904,760,213	-
108	National Planning Authority (NPA)	-	5,880,299,052	-	-	-	-	-	10,604,113,110	-	2,616,571,034	1,042,483,057	-	-	20,143,466,253	-
109	Uganda National Meteorological Authority (UNMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
110	Uganda Industrial Research Institute (UIRI)	-	-	1,290,750,000	-	-	-	-	-	645,375,000	1,912,163,120	-	-	-	3,848,288,120	-
111	National Curriculum Development Centre (NCDC)	1,727,009,891	-	684,291,507	3,219,191,842	-	-	-	-	117,408,986	-	-	-	-	5,747,802,226	-
112	Directorate of Ethics and Integrity (DEI)	246,575,000	-	563,834,046	-	-	-	-	-	14,098,615	232,500,000	-	-	-	3,355,804,518	-
113	Uganda National Roads Authority (UNRA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
114	Uganda Cancer Institute (UCI)	3,003,001,657	-	2,255,548,173	6,840,433,310	-	-	-	107,450,325	190,242,663	-	-	-	-	12,396,676,128	-
115	Uganda Heart Institute (UHI)	1,927,616,754	-	2,084,093,841	7,519,328,409	-	-	-	87,403,743	108,418,687	-	-	-	-	11,726,861,434	-
116	Uganda National Medical Stores	-	5,080,886,957	110,652,215,417	-	-	-	-	-	-	-	-	-	-	115,733,102,374	-
117	Uganda Tourism Board (UTB)	-	1,190,625,150	1,857,025,879	-	-	-	-	-	392,906,185	-	-	-	-	3,440,557,214	-
118	Uganda Road Fund (URF)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
119	Uganda Registration Services Bureau (URSB)	-	4,773,973,049	-	-	-	5,263,083,504	-	-	1,662,104,134	-	-	-	-	11,699,160,686	-
120	National Citizenship and Immigration Control (NCIC)	1,319,840,904	-	-	-	-	16,045,151,248	-	-	155,556,196	59,896,188	-	-	-	17,580,444,536	-
121	Dairy Development Authority (DDA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
122	Kampala Capital City Authority (KCCA)	28,879,076,667	-	6,612,899,117	-	-	13,226,961,086	-	-	2,936,335,563	2,714,288,747	-	1,966,728,261	-	56,336,289,541	-
123	National Lotteries and Gaming Regulatory Board	-	-	1,275,000,000	-	-	-	-	-	318,750,000	-	-	-	-	3,673,553,554	-
124	Equal Opportunities Commission	-	-	1,458,107,466	-	-	-	-	-	583,242,987	-	-	-	-	4,791,503,432	-
125	National Animal Genetic Resource Centre and Data Bank (NAGR&C&D)	-	-	1,434,005,752	677,782,769	-	-	-	-	358,501,438	-	-	-	-	2,470,289,359	-
126	National Information Technologies Authority	-	-	2,212,341,819	1,029,563,467	-	-	-	-	560,568,454	18,037,114,665	-	-	-	21,839,588,405	-
127	Uganda Virus Research Institute (UVRI)	604,139,568	-	-	-	-	1,058,194,574	-	-	139,428,320	-	-	-	-	1,801,762,462	-
128	Uganda National Examination Board (LINEB)	3,482,954,881	-	-	-	-	-	-	397,828,627	168,925,000	-	-	-	-	4,049,708,508	-
129	Financial Intelligence Authority (FIA)	-	2,398,600,000	-	-	-	6,192,135,898	-	-	1,020,800,000	-	-	-	-	9,611,535,898	-
130	Treasury Operations	-	-	-	-	-	-	-	-	-	-	-	6,648,230,292,642	-	6,648,230,292,642	-
131	Office of the Auditor General (OAG)	-	11,072,450,797	683,728,788	-	-	-	-	249,964,447	-	-	-	-	-	28,006,144,032	-
132	Education Service Commission (ESC)	722,884,405	-	-	-	-	2,920,356,531	-	201,919,568	211,737,266	-	-	-	-	4,056,897,770	-
133	Directorate of Public Prosecution (DPP)	8,048,071,628	67,500,000	-	-	-	11,158,543,873	-	181,175,881	-	-	-	-	-	19,455,291,381	-
134	Health Service Commission (HSC)	181,962,911	-	462,151,207	-	-	1,872,578,990	-	48,930,624	241,653,365	-	-	-	-	2,807,277,096	-
135	Directorate of Government Analytical Laboratory (DGAL)	895,200,768	-	15,000,000	-	-	-	-	3,396,016,001	-	-	-	-	-	4,354,350,098	-
136	Uganda Export Promotion Board (UEPB)	-	-	389,696,334	-	-	-	-	-	102,430,000	1,531,261,124	-	-	-	2,023,387,458	-
137	National Identification and Registration Authority (NIRA)	-	-	5,090,880,000	-	-	5,587,214,792	-	-	1,394,767,000	-	-	-	-	12,072,861,792	-
138	Uganda Investment Authority (UIA)	-	-	1,843,052,302	-	-	-	-	-	467,783,232	764,545,164	-	-	-	3,075,381,298	-
139	Petroleum Authority of Uganda (PAU)	-	-	7,173,303,000	-	-	-	-	-	1,793,875,000	4,646,423,413	-	-	-	13,620,798,413	-
141	National Revenue Authority (URA)	-	-	74,839,009,008	-	-	109,656,524,432	-	-	2,963,306,481	-	430,000,000	-	-	187,894,929,921	-
142	National Agricultural Research Organization (NARO)	-	-	10,855,527,319	3,976,926,531	-	-	-	-	2,716,381,830	-	-	-	-	17,558,835,680	-
143	Uganda Bureau of Statistics (UBOS)	-	-	5,815,833,832	-	-	25,889,798,244	-	-	281,547,535	-	-	-	-	31,987,179,591	-
144	Uganda Police Force	126,093,759,439	40,927,050	4,000,000,000	-	-	83,381,171,760	-	6,078,127,980	4,510,818,077	-	72,562,500	-	-	224,177,366,806	-
145	Uganda Prisons Service	35,227,615,167	40,927,050	-	-	-	40,114,282,381	-	2,486,294,255	1,021,733,354	-					

Annex 1: Central Government Quarter Three Expenditure Limits FY 2024/25

																	Q3						
Vote	Description	Salaries	Statutory Wage	Contract Salaries	PAF	Protected	Statutory	Pensions	Gratuity	Other	Subventions	Debt	Arrears	Total GOU	External								
159	External Security Organization (ESO)	6,760,716,909	-	-	-	18,709,954,139	-	-	-	-	-	-	-	25,470,671,048	-								
160	Uganda Coffee Development Authority (UCDA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-								
161	Uganda Free Zones Authority	-	-	677,737,500	-	-	-	-	149,612,500	57,571,381	-	-	-	884,921,381	-								
162	Uganda Microfinance Regulatory Authority	-	-	-	-	-	-	-	-	-	-	-	-	-	-								
163	Uganda Retirement Benefits Regulatory Authority	-	-	1,955,828,958	-	-	-	-	518,783,087	1,228,317,312	-	-	-	3,702,929,356	-								
164	National Council for Higher Education	-	-	1,703,945,005	2,096,421,128	-	-	-	477,177,262	-	-	13,437,500	-	4,290,980,895	-								
165	Uganda Business and Technical Examination Board	-	-	2,500,730,879	6,400,944,817	-	-	-	390,000,000	-	-	-	-	9,291,675,696	-								
166	National Council of Sports	-	-	752,857,703	2,821,116,743	-	-	-	56,637,000	-	-	-	-	39,008,870,830	-								
167	Science, Technology and Innovation	1,039,759,250	-	-	6,750,000	-	-	-	628,399,000	27,226,526,313	31,909,023,527	-	-	60,810,358,090	-								
301	Makerere University	55,401,742,518	-	-	27,038,523,333	-	-	-	1,050,000,000	-	950,145,253	-	-	84,440,411,104	-								
302	Mbarara University	10,456,516,155	-	-	7,681,492,539	-	-	-	164,921,851	-	14,243,750	-	-	18,317,174,295	-								
303	Makerere University Business School	22,948,577,228	-	-	7,716,811,302	-	-	-	144,855,000	-	135,856,677	-	-	30,946,100,206	-								
304	Kyambogo University	16,792,885,366	-	-	16,253,702,153	-	-	-	870,580,770	-	2,043,675	-	-	33,919,211,963	-								
305	Busitema University	9,389,101,821	-	-	3,409,403,060	-	-	-	134,285,853	-	750,000	-	-	12,933,540,733	-								
306	Muni University	5,565,490,938	-	328,306,372	1,860,138,271	-	-	-	75,462,250	-	3,075,000	-	-	7,832,472,830	-								
307	Kabale University	8,973,073,538	-	-	1,953,038,445	-	-	-	976,519,500	-	6,428,750	-	-	15,589,106,499	-								
308	Soroti University	4,518,512,843	-	-	673,480,124	-	-	-	84,212,408	-	-	-	-	7,150,416,113	-								
309	Gulu University	11,424,566,059	-	-	3,867,305,634	-	-	-	87,433,975	-	168,769,769	-	-	15,548,075,437	-								
310	Lira University	5,988,293,177	-	-	321,434,557	-	-	-	2,226,175,509	-	2,886,913	-	-	8,538,790,156	-								
311	Law Development Centre	-	-	-	2,308,928,000	8,873,768,649	-	-	722,218,000	-	-	-	-	11,904,914,649	-								
312	Uganda Management Institute	-	-	-	5,356,891,981	4,122,838,673	-	-	533,154,079	-	-	1,478,125	-	10,014,363,857	-								
313	Mountains of the Moon University	5,934,837,083	-	-	368,957,715	2,855,413,746	-	-	184,480,671	-	-	-	-	9,349,586,214	-								
401	Mulago National Referral Hospital	12,534,386,218	-	-	10,640,475,941	-	-	2,399,541,259	1,142,369,740	-	-	-	3,000,000,000	29,716,773,158	-								
402	Butabika Hospital	2,395,949,844	-	-	1,976,508,667	-	-	179,120,919	-	-	-	-	-	4,551,579,430	-								
Total Center Vote		821,036,500,351	75,627,357,912	213,279,093,777	378,654,050,562	978,382,429,029	363,317,804,535	86,164,522,813	68,376,802,120	127,739,244,289	970,986,241,189	6,648,230,292,642	3,070,939,026	10,734,865,278,244									
Referral Hospitals																							
403	Arua Hospital	2,245,659,327	-	-	398,515,142	-	-	-	307,667,147	-	-	-	-	3,148,927,767	-								
404	Fort Portal Hospital	2,454,399,579	-	-	453,087,023	-	-	-	236,320,750	234,784,250	-	-	-	3,378,591,602	-								
405	Gulu Hospital	2,335,542,626	-	-	1,034,602,947	-	-	-	399,775,734	94,291,500	-	-	-	3,864,212,807	-								
406	Hoima Hospital	2,500,153,441	-	-	321,409,890	-	-	-	223,214,160	303,404,531	-	-	-	3,348,182,022	-								
407	Jinja Hospital	3,291,832,775	-	-	1,282,740,799	-	-	-	664,778,178	276,744,532	-	-	-	5,516,096,284	-								
408	Kabale Hospital	1,745,986,383	-	-	1,023,266,173	-	-	-	174,599,580	-	-	-	-	2,943,852,136	-								
409	Masaka Hospital	2,220,464,107	-	-	392,185,272	-	-	-	272,180,138	240,467,940	-	-	-	3,125,297,457	-								
410	Mbale Hospital	2,826,439,361	-	-	1,627,705,570	-	-	-	540,132,207	379,810,884	-	-	-	5,374,088,022	-								
411	Soroti Hospital	2,105,434,110	-	-	342,541,616	-	-	-	344,814,640	171,727,066	-	-	-	2,964,524,232	-								
412	Lira Hospital	2,505,499,743	-	-	1,385,765,777	-	-	-	335,104,417	170,186,844	-	-	-	4,396,556,781	-								
413	Mbarara Regional Hospital	2,356,183,996	-	-	1,788,293,390	-	-	-	258,072,589	53,429,533	-	-	-	4,655,979,508	-								
414	Mubende Regional Referral Hospital	2,775,459,183	-	-	286,503,520	-	-	-	120,533,205	206,206,795	-	-	-	3,388,702,703	-								
415	Moroto Regional Referral Hospital	2,010,180,807	-	-	959,773,875	-	-	-	125,411,062	48,193,740	-	-	-	3,143,559,484	-								
416	Naguru National Referral Hospital	2,681,922,626	-	-	253,486,581	-	-	-	119,607,929	96,678,605	-	-	-	3,151,695,741	-								
417	Kiruddu National Referral Hospital	2,772,828,029	-	-	3,503,015,099	-	-	-	46,019,828	-	-	-	-	6,321,862,955	-								
418	Kawempe National Referral Hospital	3,761,181,032	-	-	1,883,619,382	-	-	-	29,169,407	31,625,508	-	-	-	5,705,595,329	-								
419	Entebbe Regional Referral Hospital	2,024,961,203	-	-	510,460,435	-	-	-	85,353,515	152,479,826	-	-	-	2,773,254,979	-								
420	Mulago Specialized Women and Neonatal Hospital	4,024,750,703	-	-	2,897,708,205	-	-	-	192,444,453	175,366,833	-	-	-	7,290,270,194	-								
421	Kayunga Referral Hospital	1,455,942,870	-	-	1,639,895,591	-	-	-	13,070,377	85,885,492	-	-	-	3,194,794,330	-								
422	Yumbe Referral Hospital	1,570,614,870	-	-	1,302,964,026	-	-	-	28,940,625	63,041,435	-	-	-	2,965,560,956	-								
Total Referral Hospitals		49,665,436,767			23,287,546,312			4,517,209,941	2,981,412,265					80,451,605,285									
Missions Abroad																							
501	Uganda Mission at the United Nations, New York	975,658,684	-	-	-	9,427,690,655	-	-	-	-	-	-	-	10,403,349,339	-								
502	Uganda High Commission in the United Kingdom	1,300,304,500	-	-	-	4,620,168,851	-	-	-	-	-	-	-	5,920,473,351	-								
503	Uganda High Commission in Canada, Ottawa	587,747,399	-	-	-	2,224,181,922	-	-	-	-	-	-	-	2,811,929,321	-								
504	Uganda High Commission in India, New Delhi	200,276,089	-	-	-	3,638,612,515	-	-	-	-	-	-	-	3,838,888,604	-								
505	Uganda High Commission in Kenya, Nairobi	324,568,248	-	-	-	2,346,178,190	-	-	-	-	-	-	-	2,670,746,438	-								
506	Uganda High Commission in Tanzania, Dar es Salaam	350,097,487	-	-	-	4,529,484,852	-	-	-	-	506,388,041	-	-	5,385,970,380	-								
507	Uganda High Commission in Nigeria, Abuja	432,114,709	-	-	-	1,361,770,470	-	-	-	-	-	-	-	1,793,885,179	-								
508	Uganda High Commission in South Africa, Pretoria	220,170,978	-	-	-	1,914,094,425	-	-	-	-	-	-	-	2,134,265,403	-								
509	Uganda High Commission in Rwanda, Kigali	414,280,835	-	-	-	1,660,141,110	-	-	-	-	-	-	-	2,074,421,945	-								
510	Uganda Embassy in the United States, Washington	1,067,869,081	-	-	-	5,564,971,703	-	-	-	-	-	-	-	6,632,840,784	-								
511	Uganda Embassy in Egypt, Cairo	272,048,543	-	-	-	1,653,451,457	-	-	-	-	-	-	-	1,925,500,000	-								
512	Uganda Embassy in Ethiopia, Addis Ababa	1,098,475,329	-	-	-	2,780,241,993	-	-	-	-	-	-	-	3,878,717,322	-								
513	Uganda Embassy in China, Beijing	343,472,384	-	-	-	4,148,411,833	-	-	-	-	-	-	-	4,491,884,217	-								
514	Uganda Embassy in Switzerland, Geneva	1,395,860,141	-	-	-	4,206,419,982	-	-	-	-	-	-	-	5,602,280,123	-								
515	Uganda Embassy in Japan, Tokyo	755,030,200	-	-	-	2,548,532,515	-	-	-	-	-	-	-	3,303,562,715	-								
516	Uganda Embassy in Saudi Arabia, Riyadh	499,745,131	-	-	-	3,119,113,897	-	-	35,000,000	-	-	-	-	3,653,859,028	-								
517	Uganda Embassy in Denmark, Copenhagen	475,383,126	-	-	-	3,477,209,184	-	-	-	-	-	-	-	3,952,592,310	-								
518	Uganda Embassy in Belgium, Brussels	699,505,377	-	-	-	1,582,634,623	-	-	-	-	-	-	-	2,282,140,000	-								
519	Uganda Embassy in Italy, Rome	423,798,400	-	-	-	2,152,067,900	-	-	-	-	-	-	-	2,575,866,300	-								
520	Uganda Embassy in DRC, Kinshasa	907,546,900	-	-	-	2,693,559,956	-	-	-	-	-	-	-	3,601,106,856	-								
521	Uganda Embassy in Sudan, Khartoum	404,404,854	-	-	-	1,393,365,500	-	-	-	-	-	-	-	1,797,770,354	-								
522	Uganda Embassy in France, Paris	475,690,700	-	-	-	4,803,069,057	-	-	-	-	-	-	-	5,278,759,757	-								
523	Uganda Embassy in Germany, Berlin	722,000,162	-	-	-	6,412,233,710	-	-	-	-	-	-	-	7,134,233,872	-								
524	Uganda Embassy in Iran, Tehran	906,065,951	-	-	-	1,977,061,043	-	-	-	-	-	-	-	2,883,126,994	-								
525	Uganda Embassy in Russia, Moscow	329,980,227	-	-	-	1,719,415,911	-	-	-	-	-	-	-	2,049,396,138	-								
526	Uganda Embassy in Australia, Canberra	494,544,285	-	-	-	2,036,797,459	-	-	-	-	-	-	-	2,531,341,744	-								
527	Uganda Embassy in South Sudan, Juba	211,512,150	-	-	-	1,822,896,046	-	-	-	-	-	-	-	2,034,408,196	-								
528	Uganda Embassy in United Arab Emirates, Abudhabi	915,863,234	-	-	-	3,351,500,000																	

Annex 1: Central Government Quarter Three Expenditure Limits FY 2024/25

Vote	Description	Q3													Total GOU	External
		Salaries	Statutory Wage	Contract Salaries	PAF	Protected	Statutory	Pensions	Gratuity	Other	Subventions	Debt	Arrears			
534	Uganda Consulate in Kenya, Mombasa	373,420,000	-	-	-	2,214,823,903	-	-	-	-	-	-	-	2,588,243,903	-	
535	Uganda Embassy in Algeria, Algiers	457,468,874	-	-	-	2,885,805,975	-	-	-	-	-	-	-	3,343,274,849	-	
536	Uganda Embassy in Qatar, Doha	270,702,120	-	-	-	2,803,617,370	-	-	-	-	-	-	-	3,074,319,490	-	
537	Uganda Mission in Havana, Cuba	260,000,000	-	-	-	1,779,500,252	-	-	-	-	-	-	-	2,039,500,252	-	
538	Uganda Mission in Luanda, Angola	295,000,000	-	-	-	1,442,500,000	-	-	-	-	-	-	-	1,737,500,000	-	
	Total Missions Abroad	20,604,334,306	-	-	-	114,914,785,761	-	-	115,000,000	-	506,388,041	-	-	136,140,508,108	-	
	Local governments															
601	Local Governments 01	44,744,927,189	-	-	14,215,746,757	-	-	-	-	-	-	-	-	58,960,673,947	-	
605	Local Governments 05	-	-	-	190,000,008	-	-	-	-	-	-	-	-	190,000,008	-	
606	Local Governments 06	-	-	-	1,205,000,000	-	-	-	-	-	-	-	-	1,205,000,000	-	
607	Local Governments 07	-	-	-	558,056,239	-	-	-	-	-	-	-	-	558,056,239	-	
609	Local Governments 09	-	-	-	44,000,000,000	-	-	-	-	-	-	-	-	44,000,000,000	-	
612	Local Governments 12	710,307,038,219	-	-	206,201,775,858	-	-	-	-	-	-	-	-	916,508,814,077	-	
615	Local Governments 15	-	-	-	1,910,000,000	-	-	-	-	-	-	-	-	1,910,000,000	-	
617	Local Governments 17	108,797,340,087	-	-	40,470,216,517	-	-	81,281,860,230	40,747,532,991	-	-	-	-	271,296,945,826	-	
	Total Local governments	863,849,305,496	-	-	308,750,795,379	-	-	81,281,860,230	40,747,532,991	-	-	-	-	1,294,629,494,096	-	
	Total Recurrent	1,755,155,576,920	75,627,357,912	213,279,093,777	710,692,392,253	1,093,297,214,790	363,317,804,535	171,963,592,984	112,220,747,376	127,739,244,289	971,492,629,230	6,648,230,292,642	3,070,939,026	12,246,086,885,733	-	
	Development															
	Center Vote															
001	Office of the President	-	-	-	-	4,613,617,625	-	-	-	-	-	-	-	4,613,617,625	-	
002	State House	-	-	-	-	5,430,500,000	-	-	-	-	-	-	-	5,430,500,000	-	
003	Office of the Prime Minister	-	-	270,000,000	-	-	-	-	-	-	-	-	-	270,000,000	-	
004	Ministry of Defence	-	-	-	-	405,846,157,496	-	-	-	-	-	-	-	405,846,157,496	63,312,424,316	
005	Ministry of Public Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
006	Ministry of Foreign Affairs	-	-	-	-	-	-	-	-	-	-	-	-	282,500,000	-	
007	Ministry of Justice and Constitutional Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
008	Ministry of Finance, Planning and Economic Development	-	-	5,985,536,344	33,667,010,188	-	-	-	2,640,287,022	-	-	-	-	42,292,833,554	192,435,300,369	
009	Ministry of Internal Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
010	Ministry of Agriculture, Animal Industry and Fisheries	-	-	1,882,727,272	37,175,553,877	-	-	-	-	-	-	-	-	39,058,281,149	156,230,208,689	
011	Ministry of Local Government	-	-	485,180,000	138,354,460	-	-	-	-	-	-	-	-	623,534,460	29,164,962,390	
012	Ministry of Lands, Housing & Urban Development	-	-	284,400,000	8,000,000,000	-	-	-	-	-	-	-	-	8,284,400,000	625,000,000	
013	Ministry of Education and Sports	-	-	407,678,970	1,088,797,097	-	-	-	-	-	-	-	-	1,496,476,067	123,363,177,106	
014	Ministry of Health	-	-	607,955,814	17,000,000,000	-	-	-	-	-	-	-	-	17,607,955,814	247,709,526,949	
015	Ministry of Trade, Industry and Co-operatives	-	-	-	16,000,000	-	-	-	3,296,888,000	-	-	-	-	3,312,888,000	-	
016	Ministry of Works and Transport	-	-	-	5,364,016,887	64,562,282,751	-	-	-	-	-	-	-	69,926,299,638	331,991,620,529	
017	Ministry of Energy and Mineral Development	-	-	-	876,349,749	11,530,613,364	1,250,371,738	-	1,888,482,630	8,615,395,014	-	-	-	24,161,212,495	220,050,924,074	
018	Ministry of Gender, Labour and Social Development	-	-	-	97,050,000	-	-	-	-	-	-	-	-	97,050,000	48,579,444,094	
019	Ministry of Water and Environment	-	-	5,091,850,797	85,582,183,852	-	-	-	-	-	-	-	-	90,674,034,649	182,397,312,320	
020	Ministry of ICT and National Guidance	-	-	-	-	-	-	-	286,802,906	-	-	-	-	286,802,906	-	
021	Ministry of East African Community Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
022	Ministry of Tourism, Wildlife and Antiquities	-	-	-	4,663,584,500	-	-	-	-	-	-	-	-	4,663,584,500	-	
023	Ministry of Kampala Capital City and Metropolitan Affairs	-	-	-	1,906,000,000	-	-	-	-	-	-	-	-	1,906,000,000	109,672,437,043	
101	Judiciary (Courts of Judicature)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
102	Electoral Commission (EC)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
103	Inspectorate of Government (IG)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
104	Parliamentary Commission	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
105	Law Reform Commission (LRC)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
106	Uganda Human Rights Commission (UHRC)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
107	Uganda Aids Commission (UAC)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
108	National Planning Authority (NPA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
109	Uganda National Meteorological Authority (UNMA)	-	-	-	3,250,000,000	-	-	-	-	-	-	-	-	3,250,000,000	-	
110	Uganda Industrial Research Institute (UIRI)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
111	National Curriculum Development Centre (NCDC)	-	-	-	-	-	-	-	-	-	-	-	11,114,939	11,114,939	-	
112	Directorate of Ethics and Integrity (DEI)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
113	Uganda National Roads Authority (UNRA)	-	-	-	-	-	-	-	-	-	-	-	-	-	290,867,435,956	
114	Uganda Cancer Institute (UCI)	-	-	-	4,519,821,308	-	-	-	-	-	-	-	-	4,519,821,308	19,611,117,166	
115	Uganda Heart Institute (UHI)	-	-	-	425,542,500	-	-	-	-	-	-	-	-	425,542,500	18,864,831,982	
116	Uganda National Medical Stores	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
117	Uganda Tourism Board (UTB)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
119	Uganda Registration Services Bureau (URSB)	-	-	-	980,987,500	-	-	-	-	-	-	-	-	980,987,500	-	
120	National Citizenship and Immigration Control (NCIC)	-	-	-	-	1,052,000,000	-	-	-	-	-	-	-	1,052,000,000	-	
121	Dairy Development Authority (DDA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
122	Kampala Capital City Authority (KCCA)	-	-	-	-	-	-	-	-	-	-	-	-	-	41,120,742,141	
124	Equal Opportunities Commission	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
125	National Animal Genetic Resource Centre and Data Bank (NAGRC&D)	-	-	294,000,000	6,729,859,299	-	-	-	-	-	-	-	-	7,023,859,299	-	
126	National Information Technologies Authority	-	-	-	-	-	-	-	-	-	-	-	-	-	40,631,273,813	
128	Uganda National Examination Board (UNEBC)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
129	Financial Intelligence Authority (FIA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
131	Office of the Auditor General (OAG)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
132	Education Service Commission (ESC)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
133	Directorate of Public Prosecution (DPP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
134	Health Service Commission (HSC)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
135	Directorate of Government Analytical Laboratory (DGAL)	-	-	-	-	3,934,546,000	-	-	-	-	-	-	-	3,934,546,000	-	
136	Uganda Export Promotion Board (UEPB)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
137	National Identification and Registration Authority (NIRA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
138	Uganda Investment Authority (UIA)	-	-	-	-	-	-	-	-	-	-	-	-	-	38,890,559,741	
139	Petroleum Authority of Uganda (PAU)	-	-	-	55,792,338	-	-	-	-	-	-	-	-	55,792,338	-	
141	Uganda Revenue Authority (URA)	-	-	-	-	14,342,000,000	-	-	-	-	-	-	-	14,342,000,000	-	
142	National Agricultural Research Organization (NARO)	-	-	-	1,250,000,000	-	-	-	6,768,711,500	375,000,000	-	-	-	8,393,711,500	-	
143	Uganda Bureau of Statistics (UBOS)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
144	Uganda Police Force	-	-	-	-	78,888,809,658	-	-	-	-	-	-	-	78,888,809,658	-	

Annex 1: Central Government Quarter Three Expenditure Limits FY 2024/25

Vote	Description	Q3											Total GOU	External	
		Salaries	Statutory Wage	Contract Salaries	PAF	Protected	Statutory	Pensions	Gratuity	Other	Subventions	Debt			Arrears
145	Uganda Prisons Service	-	-	-	2,962,121,259	580,696,830	-	-	-	-	-	-	-	3,542,818,089	-
146	Public Service Commission (PSC)	-	-	-	-	300,000,000	-	-	-	-	-	-	-	300,000,000	-
147	Local Government Finance Commission (LGFC)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
148	Judicial Service Commission (JSC)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
149	National Population Council	-	-	-	-	-	-	-	-	-	-	-	-	-	-
150	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
151	Uganda Blood Transfusion Service (UBTS)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
152	National Agricultural Advisory Services (NAADS)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
153	Public Procurement & Disposal of Public Assets (PPDA)	-	-	-	-	-	-	-	348,850,000	-	-	-	-	348,850,000	-
154	Uganda National Bureau of Standards (UNBS)	-	-	-	-	150,000,000	-	-	-	-	-	-	-	150,000,000	-
155	Cotton Development Organization	-	-	-	-	-	-	-	-	-	-	-	-	-	-
156	Uganda Land Commission (ULC)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
157	National Forestry Authority (NFA)	-	-	-	-	-	-	-	-	-	-	-	-	-	12,088,120,246
158	Internal Security Organization (ISO)	-	-	-	25,000,000	-	-	-	-	-	-	-	-	25,000,000	-
159	External Security Organization (ESO)	-	-	-	-	250,740,000	-	-	-	-	-	-	-	250,740,000	-
160	Uganda Coffee Development Authority (UCDA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
161	Uganda Free Zones Authority	-	-	-	-	-	-	-	-	-	-	-	-	-	-
162	Uganda Microfinance Regulatory Authority	-	-	-	-	-	-	-	-	-	-	-	-	-	-
165	Uganda Business and Technical Examination Board	-	-	-	-	-	-	-	-	-	-	-	-	-	-
166	National Council of Sports	-	-	-	-	-	-	-	42,053,142,584	-	-	-	-	42,053,142,584	-
167	Science, Technology and Innovation	-	-	-	574,525,000	-	-	-	-	-	-	-	-	574,525,000	-
301	Makerere University	-	-	-	-	3,664,190,475	-	-	-	-	-	-	-	3,664,190,475	-
302	Mbarara University	-	-	-	-	1,901,124,547	-	-	-	-	-	-	-	1,901,124,547	-
303	Makerere University Business School	-	-	-	-	-	-	-	-	-	-	-	-	-	-
304	Kyambugo University	-	-	-	18,750,000	-	-	-	-	-	-	-	-	18,750,000	-
305	Busitema University	-	-	-	-	-	-	-	-	-	-	-	-	-	-
306	Muni University	-	-	-	-	2,000,000,000	-	-	-	-	-	-	-	2,000,000,000	-
307	Kabale University	-	-	-	-	3,336,887,305	-	-	-	-	-	-	-	3,336,887,305	-
308	Soroti University	-	-	-	-	3,821,300,000	-	-	-	-	-	-	-	3,821,300,000	-
309	Gulu University	-	-	-	625,000,000	420,080,000	-	-	-	-	-	-	-	1,045,080,000	-
310	Lira University	-	-	-	-	-	-	-	-	-	-	-	-	-	-
311	Law Development Centre	-	-	-	-	1,012,500,000	-	-	-	-	-	-	-	1,012,500,000	-
313	Mountains of the Moon University	-	-	-	-	163,500,000	-	-	-	-	-	-	-	163,500,000	-
401	Mulago National Referral Hospital	-	-	-	-	-	-	-	1,566,567,500	-	-	-	-	1,566,567,500	1,901,274,003
402	Butebika Hospital	-	-	-	-	-	-	-	671,758,876	-	-	-	-	671,758,876	-
	Total Center Vote	-	-	-	21,662,745,833	286,731,779,292	-	-	59,521,491,018	-	8,990,395,014	-	11,114,939	909,876,547,770	2,169,790,192,927
	Referral Hospitals	-	-	-	-	-	-	-	-	-	-	-	-	-	-
403	Arua Hospital	-	-	-	-	-	-	-	-	-	-	-	-	-	-
404	Fort Portal Hospital	-	-	-	-	27,000,000	-	-	-	-	-	-	-	27,000,000	-
405	Gulu Hospital	-	-	-	-	54,000,000	-	-	-	-	-	-	-	54,000,000	-
406	Hoima Hospital	-	-	-	-	25,000,000	-	-	-	-	-	-	-	25,000,000	-
407	Jinja Hospital	-	-	-	-	22,500,000	-	-	-	-	-	-	-	22,500,000	-
408	Kabale Hospital	-	-	-	-	54,000,000	-	-	-	-	-	-	-	54,000,000	-
409	Masaka Hospital	-	-	-	-	-	-	-	-	-	-	-	-	-	-
410	Mbale Hospital	-	-	-	-	27,000,000	-	-	-	-	-	-	-	27,000,000	-
411	Soroti Hospital	-	-	-	-	27,000,000	-	-	-	-	-	-	-	27,000,000	-
412	Lira Hospital	-	-	-	-	27,000,000	-	-	-	-	-	-	-	27,000,000	-
413	Mbarara Regional Hospital	-	-	-	-	27,000,000	-	-	-	-	-	-	-	27,000,000	-
414	Mubende Regional Referral Hospital	-	-	-	-	55,000,000	-	-	-	-	-	-	-	55,000,000	-
415	Moroto Regional Referral Hospital	-	-	-	-	81,000,000	-	-	-	-	-	-	-	81,000,000	-
416	Naguru National Referral Hospital	-	-	-	-	55,000,000	-	-	-	-	-	-	-	55,000,000	-
417	Kiruudu National Referral Hospital	-	-	-	-	683,500,000	-	-	-	-	-	-	-	683,500,000	-
418	Kawempe National Referral Hospital	-	-	-	-	405,000,000	-	-	-	-	-	-	-	405,000,000	-
419	Entebbe Regional Referral Hospital	-	-	-	-	335,000,000	-	-	-	-	-	-	-	335,000,000	-
420	Mulago Specialized Women and Neonatal Hospital	-	-	-	-	805,800,000	-	-	-	-	-	-	-	805,800,000	-
	Total Referral Hospitals	-	-	-	-	2,710,800,000	-	-	-	-	-	-	-	2,710,800,000	-
	Missions Abroad	-	-	-	-	-	-	-	-	-	-	-	-	-	-
502	Uganda High Commission in the United Kingdom	-	-	-	-	-	-	-	-	-	-	-	-	-	-
503	Uganda High Commission in Canada, Ottawa	-	-	-	-	-	-	-	-	-	-	-	-	-	-
506	Uganda High Commission in Tanzania, Dar es Salaam	-	-	-	-	-	-	-	-	-	-	-	-	-	-
509	Uganda High Commission in Rwanda, Kigali	-	-	-	-	-	-	-	-	-	-	-	-	-	-
510	Uganda Embassy in the United States, Washington	-	-	-	-	-	-	-	-	-	-	-	-	-	-
512	Uganda Embassy in Ethiopia, Addis Ababa	-	-	-	-	-	-	-	-	-	-	-	-	-	-
513	Uganda Embassy in China, Beijing	-	-	-	-	-	-	-	-	-	-	-	-	-	-
514	Uganda Embassy in Switzerland, Geneva	-	-	-	-	-	-	-	-	-	-	-	-	-	-
516	Uganda Embassy in Saudi Arabia, Riyadh	-	-	-	-	-	-	-	-	-	-	-	-	-	-
517	Uganda Embassy in Denmark, Copenhagen	-	-	-	-	-	-	-	-	-	-	-	-	-	-
518	Uganda Embassy in Belgium, Brussels	-	-	-	-	-	-	-	-	-	-	-	-	-	-
519	Uganda Embassy in Italy, Rome	-	-	-	-	-	-	-	-	-	-	-	-	-	-
520	Uganda Embassy in DRC, Kinshasa	-	-	-	-	-	-	-	-	-	-	-	-	-	-
527	Uganda Embassy in South Sudan, Juba	-	-	-	-	-	-	-	-	-	-	-	-	-	-
528	Uganda Embassy in United Arab Emirates, Abudhabi	-	-	-	-	-	-	-	-	-	-	-	-	-	-
529	Uganda Embassy in Burundi, Bujumbura	-	-	-	-	-	-	-	-	-	-	-	-	-	-
530	Uganda Consulate in China, Guangzhou	-	-	-	-	-	-	-	-	-	-	-	-	-	-
532	Uganda Embassy in Somalia, Mogadishu	-	-	-	-	-	-	-	-	-	-	-	-	-	-
534	Uganda Consulate in Kenya, Mombasa	-	-	-	-	-	-	-	-	-	-	-	-	-	-
536	Uganda Consulate in Qatar, Doha	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Missions Abroad	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Local governments	-	-	-	-	-	-	-	-	-	-	-	-	-	-
601	Local Governments 01	-	-	-	-	31,653,235,237	-	-	-	-	-	-	-	31,653,235,237	-
605	Local Governments 05	-	-	-	-	380,000,016	-	-	-	-	-	-	-	380,000,016	-

Annex 1: Central Government Quarter Three Expenditure Limits FY 2024/25

Vote	Description	Q3											Total GOU	External		
		Salaries	Statutory Wage	Contract Salaries	PAF	Protected	Statutory	Pensions	Gratuity	Other	Subventions	Debt			Arrears	
606	Local Governments 06	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
607	Local Governments 07	-	-	-	246,666,667	-	-	-	-	-	-	-	-	-	-	246,666,667
609	Local Governments 09	-	-	-	9,255,846,308	-	-	-	-	-	-	-	-	-	-	9,255,846,308
610	Local Governments 10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
612	Local Governments 12	-	-	-	129,752,374,500	-	-	-	-	-	-	-	-	-	-	129,752,374,500
617	Local Governments 17	-	-	-	48,221,656,020	-	-	-	-	-	-	-	-	-	-	48,221,656,020
Total Local governments		-	-	-	219,509,778,748	-	-	-	-	-	-	-	-	-	-	219,509,778,748
Total Development		-	-	21,662,745,833	508,952,358,040	532,959,021,674	-	-	-	59,521,491,018	8,990,395,014	-	11,114,939	1,132,097,126,518	2,181,922,763,994	
Grand Total		1,755,155,576,920	75,627,357,912	234,941,839,610	1,219,644,750,294	1,626,256,236,463	363,317,804,535	171,963,592,984	112,220,747,376	187,260,735,306	980,483,024,245	6,648,230,292,642	3,082,053,965	13,378,184,012,250	-	