



Annex 1: Central Government Quarter Two GOU Expenditure Limits FY 2020/21

| Vote   | Vote Description                                  | Salaries               | Statutory Wage        | Contract Staff Salaries | PAF                    | Protected              | Statutory                | Pensions              | Gratuity              | Subventions            | Other                  | Arrears                | Total                    |
|--------|---|------------------------|-----------------------|-------------------------|------------------------|------------------------|--------------------------|-----------------------|-----------------------|------------------------|------------------------|------------------------|--------------------------|
|        |   |                        |                       |                         |                        |                        | <b>Q2</b>                |                       |                       |                        |                        |                        |                          |
| 161    | Mulago Hospital Complex                           | 7,301,437,798          |                       |                         | 4,849,785,966          | -                      | -                        | 1,110,555,362         | 566,853,399           | 399,500,000            | -                      | 1,372,516,025          | 15,600,648,550           |
| 162    | Butabika Hospital                                 | 1,424,981,602          |                       |                         | 1,673,327,242          | -                      | -                        | 108,239,388           | -                     | -                      | -                      | 2,001,639              | 3,208,549,870            |
| 301    | Lira Univesity                                    | 3,468,139,793          |                       | 342,517,455             | -                      | -                      | -                        | -                     | 245,000,000           | 21,855,000             | -                      | 969,536                | 4,078,481,783            |
| 302    | UNMA  | -                      |                       | 1,853,250,000           | 342,224,877            | -                      | -                        | -                     | -                     | 15,000,000             | -                      | 6,023,787              | 2,216,498,665            |
| 303    | NCDC  | 901,290,909            |                       |                         | 4,950,184,012          | -                      | -                        | -                     | -                     | -                      | -                      | 6,365,400              | 5,857,840,320            |
| 304    | UVRI  | 385,283,779            |                       |                         | 1,082,931,915          | -                      | -                        | 81,648,590            | -                     | -                      | -                      | -                      | 1,549,864,284            |
| 305    | DGAL  | 333,468,442            |                       |                         | -                      | 2,465,629,199          | -                        | 30,163,071            | -                     | -                      | -                      | -                      | 2,829,260,712            |
| 306    | Uganda Export Promotion Board                     |                        |                       | 315,300,000             | -                      | -                      | -                        | -                     | 78,055,000            | -                      | 646,851,307            | -                      | 1,040,206,307            |
| 307    | Kabale Univesity                                  | 7,339,589,969          |                       |                         | 36,215,054             | -                      | -                        | -                     | 71,595,250            | 27,500,003             | -                      | -                      | 7,474,900,275            |
| 308    | Soroti Univesity                                  | 2,146,707,652          |                       | 253,694,004             | -                      | -                      | -                        | 36,528,464            | -                     | -                      | -                      | 21,715,212             | 2,458,645,332            |
| 309    | NIRA  | -                      |                       | 4,837,250,001           | -                      | -                      | -                        | 657,750,000           | -                     | -                      | 5,611,284,498          | 10,918,076             | 11,117,202,574           |
| 310    | Uganda Investment Authority                       | 37,500,000             |                       |                         | 1,013,349,700          | -                      | -                        | -                     | -                     | -                      | 1,645,126,864          | 4,453,606              | 2,700,430,170            |
| 311    | Uganda National Oil Company (UNOC)                |                        |                       |                         | -                      | -                      | -                        | -                     | -                     | -                      | -                      | -                      | -                        |
| 312    | Petroleum Authority of Uganda                     |                        |                       | 5,957,299,168           | -                      | 3,769,729,223          | -                        | -                     | 831,579,001           | -                      | -                      | -                      | 10,558,607,392           |
|        | <b>Total Center Votes</b>                         | <b>497,265,578,315</b> | <b>57,178,144,347</b> | <b>132,650,573,125</b>  | <b>349,135,372,026</b> | <b>527,861,185,418</b> | <b>2,679,163,845,487</b> | <b>58,254,541,354</b> | <b>35,531,284,681</b> | <b>392,456,820,562</b> | <b>113,286,751,325</b> | <b>215,759,678,604</b> | <b>5,058,543,775,245</b> |
| 163    | Arua Referral Hospital                            | 1,675,101,694          | -                     | -                       | 450,075,267            | -                      | -                        | 223,201,183           | 616,636,511           | -                      | -                      | 24,492,343             | 2,989,506,998            |
| 164    | Fort Portal Referral Hospital                     | 1,406,733,133          | -                     | -                       | 519,234,331            | -                      | -                        | 111,756,530           | 142,591,791           | -                      | -                      | 99,736,251             | 2,280,052,035            |
| 165    | Gulu Referral Hospital                            | 1,277,320,776          | -                     | -                       | 416,057,555            | -                      | -                        | 389,210,397           | 325,014,092           | -                      | -                      | 27,289,471             | 2,434,892,289            |
| 166    | Hoima Referral Hospital                           | 1,549,580,494          | -                     | -                       | 345,966,224            | -                      | -                        | 109,360,348           | -                     | -                      | -                      | 43,030,072             | 2,047,937,138            |
| 167    | Jinja Referral Hospital                           | 1,799,503,421          | -                     | -                       | 553,559,642            | -                      | -                        | 325,201,731           | 73,545,231            | -                      | -                      | 16,063,641             | 2,767,873,667            |
| 168    | Kabale Referral Hospital                          | 1,040,030,486          | -                     | -                       | 466,297,064            | -                      | -                        | 110,000,480           | 61,506,018            | -                      | -                      | 44,375,044             | 1,722,209,091            |
| 169    | Masaka Referral Hospital                          | 1,150,010,445          | -                     | -                       | 421,783,065            | -                      | -                        | 137,021,477           | 73,179,466            | -                      | -                      | -                      | 1,781,994,453            |
| 170    | Mbale Referral Hospital                           | 1,659,546,065          | -                     | -                       | 580,456,634            | -                      | -                        | 281,644,841           | 232,541,392           | -                      | -                      | 4,883,128              | 2,759,072,058            |
| 171    | Soroti Referral Hospital                          | 1,144,678,512          | -                     | -                       | 366,987,430            | -                      | -                        | 197,940,892           | 50,040,000            | -                      | -                      | 73,538,280             | 1,833,185,113            |
| 172    | Lira Referral Hospital                            | 1,299,827,387          | -                     | -                       | 369,571,833            | -                      | -                        | 161,431,669           | 817,966,611           | -                      | -                      | 61,600,883             | 2,710,398,383            |
| 173    | Mbarara Referral Hospital                         | 1,356,844,913          | -                     | -                       | 608,053,554            | -                      | -                        | 464,923,748           | 125,315,215           | -                      | -                      | 165,217,049            | 2,720,354,479            |
| 174    | Mubende Referral Hospital                         | 1,358,624,322          | -                     | -                       | 309,912,300            | -                      | -                        | 52,410,800            | 419,199,553           | -                      | -                      | -                      | 2,140,146,974            |
| 175    | Moroto Referral Hospital                          | 1,082,736,632          | -                     | -                       | 332,582,888            | -                      | -                        | 21,895,197            | -                     | -                      | -                      | 736,405                | 1,437,951,122            |
| 176    | Naguru Hospital                                   | 1,682,992,959          | -                     | -                       | 254,453,505            | -                      | -                        | 33,851,412            | 80,439,701            | -                      | -                      | 280,438,285            | 2,332,175,864            |
| 177    | Kiruddu Referral Hospital                         | 1,754,511,515          | -                     | -                       | 2,862,500,000          | -                      | -                        | -                     | -                     | -                      | -                      | -                      | 4,617,011,515            |
| 178    | Kawempe Referral Hospital                         | 2,507,628,390          | -                     | -                       | 1,035,450,000          | -                      | -                        | -                     | -                     | -                      | -                      | -                      | 3,543,078,390            |
| 179    | Entebbe Regional Referral Hospital                | 943,365,788            | -                     | -                       | 362,750,000            | -                      | -                        | -                     | -                     | -                      | -                      | -                      | 1,306,115,788            |
| 180    | Mulago Specialized Women and Neonatal Hospital    | 1,848,971,311          | -                     | -                       | 2,999,750,000          | -                      | -                        | 46,392,798            | -                     | -                      | -                      | -                      | 4,895,114,109            |
|        | <b>Total Referral Hospitals</b>                   | <b>26,538,008,241</b>  |                       |                         | <b>13,255,441,289</b>  |                        |                          | <b>2,666,243,504</b>  | <b>3,017,975,581</b>  |                        |                        | <b>841,400,852</b>     | <b>46,319,069,467</b>    |
| 201    | Ugandan Mission at the United Nations, New York   |                        |                       |                         |                        |                        |                          |                       |                       |                        |                        |                        |                          |
| 202    | Uganda High Commission in United Kingdom, London  |                        |                       |                         |                        |                        |                          |                       |                       |                        |                        |                        |                          |
| 203    | Uganda High Commission in Canada, Ottawa          |                        |                       |                         |                        |                        |                          |                       |                       |                        |                        |                        |                          |
| 204    | Uganda High Commission in India, New Delhi        |                        |                       |                         |                        |                        |                          |                       |                       |                        |                        |                        |                          |
| 205    | Uganda High Commission in Egypt, Cairo            |                        |                       |                         |                        |                        |                          |                       |                       |                        |                        |                        |                          |
| 206    | Uganda High Commission in Kenya, Nairobi          |                        |                       |                         |                        |                        |                          |                       |                       |                        |                        |                        |                          |
| 207    | Uganda High Commission in Tanzania, Dar es Salaam |                        |                       |                         |                        |                        |                          |                       |                       |                        |                        |                        |                          |
| 208    | Uganda High Commission in Nigeria, Abuja          |                        |                       |                         |                        |                        |                          |                       |                       |                        |                        |                        |                          |
| 209    | Uganda High Commission in South Africa, Pretoria  |                        |                       |                         |                        |                        |                          |                       |                       |                        |                        |                        |                          |
| 210    | Uganda Embassy in Washington                      |                        |                       |                         |                        |                        |                          |                       |                       |                        |                        |                        |                          |
| 211    | Uganda Embassy in Ethiopia, Addis Ababa           |                        |                       |                         |                        |                        |                          |                       |                       |                        |                        |                        |                          |
| 212    | Uganda Embassy in China, Beijing                  |                        |                       |                         |                        |                        |                          |                       |                       |                        |                        |                        |                          |
| 213    | Uganda Embassy in Rwanda, Kigali                  |                        |                       |                         |                        |                        |                          |                       |                       |                        |                        |                        |                          |
| 214    | Uganda Embassy in Switzerland, Geneva             |                        |                       |                         |                        |                        |                          |                       |                       |                        |                        |                        |                          |
| 215    | Uganda Embassy in Japan, Tokyo                    |                        |                       |                         |                        |                        |                          |                       |                       |                        |                        |                        |                          |
| 216    | Uganda Embassy in Libya, Tripoli                  |                        |                       |                         |                        |                        |                          |                       |                       |                        |                        |                        |                          |
| 217    | Uganda Embassy in Saudi Arabia, Riyadh            |                        |                       |                         |                        |                        |                          |                       |                       |                        |                        |                        |                          |
| 218    | Uganda Embassy in Denmark, Copenhagen             |                        |                       |                         |                        |                        |                          |                       |                       |                        |                        |                        |                          |
| 219    | Uganda Embassy in Belgium, Brussels               |                        |                       |                         |                        |                        |                          |                       |                       |                        |                        |                        |                          |
| 220    | Uganda Embassy in Italy, Rome                     |                        |                       |                         |                        |                        |                          |                       |                       |                        |                        |                        |                          |
| 221    | Uganda Embassy in DRC, Kinshasa                   |                        |                       |                         |                        |                        |                          |                       |                       |                        |                        |                        |                          |
| 222    | Uganda Embassy in Sudan, Khartoum                 |                        |                       |                         |                        |                        |                          |                       |                       |                        |                        |                        |                          |
| 224    | Uganda Embassy in France, Paris                   |                        |                       |                         |                        |                        |                          |                       |                       |                        |                        |                        |                          |
| 225    | Uganda Embassy in Germany, Berlin                 |                        |                       |                         |                        |                        |                          |                       |                       |                        |                        |                        |                          |
| 226    | Uganda Embassy in Teheran                         |                        |                       |                         |                        |                        |                          |                       |                       |                        |                        |                        |                          |
| 227    | Uganda Embassy in Moscow                          |                        |                       |                         |                        |                        |                          |                       |                       |                        |                        |                        |                          |
| 228    | Uganda Embassy in Canberra                        |                        |                       |                         |                        |                        |                          |                       |                       |                        |                        |                        |                          |
| 229    | Uganda Embassy in Juba                            |                        |                       |                         |                        |                        |                          |                       |                       |                        |                        |                        |                          |
| 230    | Uganda Embassy in Abu Dhabi                       |                        |                       |                         |                        |                        |                          |                       |                       |                        |                        |                        |                          |
| 231    | Uganda Embassy in Bujumbura                       |                        |                       |                         |                        |                        |                          |                       |                       |                        |                        |                        |                          |
| 232    | Guangzhou Consulate in China                      |                        |                       |                         |                        |                        |                          |                       |                       |                        |                        |                        |                          |
| 233    | Mission in Ankara                                 |                        |                       |                         |                        |                        |                          |                       |                       |                        |                        |                        |                          |
| 234    | Mission in Mogadishu                              |                        |                       |                         |                        |                        |                          |                       |                       |                        |                        |                        |                          |
| 235    | Mission in Kuala Lumpur                           |                        |                       |                         |                        |                        |                          |                       |                       |                        |                        |                        |                          |
| 236    | Mission in Mombasa                                |                        |                       |                         |                        |                        |                          |                       |                       |                        |                        |                        |                          |
| 237    | Mission in Algiers                                |                        |                       |                         |                        |                        |                          |                       |                       |                        |                        |                        |                          |
| 238    | Uganda Embassy, Doha                              |                        |                       |                         |                        |                        |                          |                       |                       |                        |                        |                        |                          |
|        | <b>Total Missions Abroad</b>                      |                        |                       |                         |                        |                        |                          |                       |                       |                        |                        |                        |                          |
| 321466 | Sector Wage Conditional Grant - Agriculture       | 20,101,870,758         |                       |                         |                        |                        |                          |                       |                       |                        |                        |                        | 20,101,870,758           |
| 321466 | Sector Wage Conditional Grant - Education         | 418,174,544,847        |                       |                         |                        |                        |                          |                       |                       |                        |                        |                        | 418,174,544,847          |
| 321466 | Sector Wage Conditional Grant - Health            | 127,585,872,731        |                       |                         |                        |                        |                          |                       |                       |                        |                        |                        | 127,585,872,731          |
| 321450 | Urban Unconditional Grant Wage                    | 18,155,705,592         |                       |                         |                        |                        |                          |                       |                       |                        |                        |                        | 18,155,705,592           |
| 321451 | District Unconditional Grant Wage                 | 58,168,276,269         |                       |                         |                        |                        |                          |                       |                       |                        |                        |                        | 58,168,276,269           |



Annex 1: Central Government Quarter Two GOU Expenditure Limits FY 2020/21

| Vote | Vote Description                                  | Salaries | Statutory Wage | Contract Staff Salaries | PAF                      | Protected              | Statutory | Pensions | Gratuity | Subventions           | Other                 | Arrears              | Total                    |
|------|---|----------|----------------|-------------------------|--------------------------|------------------------|-----------|----------|----------|-----------------------|-----------------------|----------------------|--------------------------|
|      |   |          |                |                         |                          |                        | <b>Q2</b> |          |          |                       |                       |                      |                          |
| 136  | Makerere University                               | -        | -              | -                       | -                        | 475,000,000            | -         | -        | -        | -                     | -                     | -                    | 475,000,000              |
| 137  | Mbarara University                                | -        | -              | -                       | -                        | 447,176,871            | -         | -        | -        | -                     | -                     | -                    | 447,176,871              |
| 138  | Makerere University Business School               | -        | -              | -                       | -                        | 124,838,857            | -         | -        | -        | -                     | -                     | -                    | 124,838,857              |
| 139  | Kyambogo University                               | -        | -              | -                       | -                        | -                      | -         | -        | -        | -                     | -                     | -                    | -                        |
| 140  | Uganda Management Institute                       | -        | -              | -                       | -                        | 266,875,000            | -         | -        | -        | -                     | -                     | -                    | 266,875,000              |
| 141  | Uganda Revenue Authority                          | -        | -              | -                       | -                        | 10,909,923,957         | -         | -        | -        | -                     | -                     | -                    | 10,909,923,957           |
| 142  | National Agricultural Research Organisation       | -        | -              | -                       | -                        | 17,297,354,918         | -         | -        | -        | 255,500,000           | 289,750,000           | -                    | 17,842,604,918           |
| 143  | Uganda Bureau of Statistics                       | -        | -              | -                       | -                        | -                      | -         | -        | -        | -                     | 2,247,899,236         | -                    | 2,247,899,236            |
| 144  | Uganda Police Force                               | -        | -              | -                       | 65,374,109,862           | -                      | -         | -        | -        | -                     | -                     | -                    | 65,374,109,862           |
| 145  | Uganda Prisons                                    | -        | -              | -                       | 7,719,709,672            | -                      | -         | -        | -        | -                     | -                     | -                    | 7,719,709,672            |
| 146  | Public Service Commission                         | -        | -              | -                       | -                        | -                      | -         | -        | -        | -                     | 92,111,071            | -                    | 92,111,071               |
| 147  | Local Government Finance Comm                     | -        | -              | -                       | -                        | -                      | -         | -        | -        | -                     | 32,099,960            | -                    | 32,099,960               |
| 148  | Judicial Service Commission                       | -        | -              | -                       | 65,398,312               | -                      | -         | -        | -        | -                     | -                     | -                    | 65,398,312               |
| 149  | Gulu University                                   | -        | -              | -                       | -                        | 1,950,369,810          | -         | -        | -        | -                     | -                     | -                    | 1,950,369,810            |
| 150  | National Environment Management Authority         | -        | -              | -                       | -                        | -                      | -         | -        | -        | -                     | 178,749,999           | -                    | 178,749,999              |
| 151  | Uganda Blood Transfusion Service (UBTS)           | -        | -              | -                       | -                        | -                      | -         | -        | -        | -                     | 347,500,000           | -                    | 347,500,000              |
| 152  | NAADS Secretariat                                 | -        | -              | 416,165,608             | 53,565,950,420           | -                      | -         | -        | -        | 8,721,247,827         | -                     | -                    | 62,703,363,855           |
| 153  | Public Procurement and Disposal of Assets         | -        | -              | -                       | -                        | 1,604,395,000          | -         | -        | -        | -                     | -                     | -                    | 1,604,395,000            |
| 154  | Uganda National Bureau of Standards               | -        | -              | -                       | -                        | -                      | -         | -        | -        | -                     | 4,101,455,228         | -                    | 4,101,455,228            |
| 155  | Cotton Development Organisation                   | -        | -              | -                       | 3,834,625,000            | -                      | -         | -        | -        | -                     | -                     | -                    | 3,834,625,000            |
| 156  | Uganda Land Commission                            | -        | -              | -                       | -                        | -                      | -         | -        | -        | -                     | 17,000,000,000        | -                    | 17,000,000,000           |
| 157  | National Forestry Authority                       | -        | -              | -                       | 1,878,973,250            | -                      | -         | -        | -        | -                     | -                     | -                    | 1,878,973,250            |
| 159  | External Security Organisation                    | -        | -              | -                       | -                        | 17,412,000             | -         | -        | -        | -                     | -                     | -                    | 17,412,000               |
| 160  | Uganda Coffee Development Authority               | -        | -              | -                       | -                        | -                      | -         | -        | -        | -                     | 632,630,000           | -                    | 632,630,000              |
| 161  | Mulago Hospital Complex                           | -        | -              | -                       | 1,550,000,000            | -                      | -         | -        | -        | -                     | -                     | -                    | 1,550,000,000            |
| 162  | Butabika Hospital                                 | -        | -              | -                       | 1,103,037,500            | -                      | -         | -        | -        | -                     | -                     | -                    | 1,103,037,500            |
| 301  | Lira Univesity                                    | -        | -              | -                       | 100,000,000              | -                      | -         | -        | -        | -                     | -                     | -                    | 100,000,000              |
| 302  | UNMA  | -        | -              | -                       | -                        | -                      | -         | -        | -        | -                     | 2,118,992,257         | -                    | 2,118,992,257            |
| 303  | NCDC  | -        | -              | -                       | 231,152,500              | -                      | -         | -        | -        | -                     | 186,097,500           | -                    | 417,250,000              |
| 304  | UVRI  | -        | -              | -                       | 662,500,000              | -                      | -         | -        | -        | -                     | -                     | -                    | 662,500,000              |
| 305  | DGAL  | -        | -              | -                       | -                        | -                      | -         | -        | -        | -                     | 1,433,310,650         | -                    | 1,433,310,650            |
| 306  | Uganda Export Promotion Board                     | -        | -              | -                       | -                        | -                      | -         | -        | -        | -                     | -                     | -                    | -                        |
| 307  | Kabale Univesity                                  | -        | -              | -                       | -                        | 396,200,000            | -         | -        | -        | -                     | -                     | -                    | 396,200,000              |
| 308  | Soroti Univesity                                  | -        | -              | -                       | -                        | 1,555,000,000          | -         | -        | -        | -                     | -                     | -                    | 1,555,000,000            |
| 309  | NIRA  | -        | -              | -                       | -                        | -                      | -         | -        | -        | -                     | 1,541,640,695         | -                    | 1,541,640,695            |
| 310  | Uganda Investment Authority                       | -        | -              | -                       | -                        | -                      | -         | -        | -        | -                     | 1,017,650,000         | -                    | 1,017,650,000            |
| 311  | Uganda National Oil Company (UNOC)                | -        | -              | -                       | -                        | -                      | -         | -        | -        | -                     | -                     | -                    | -                        |
| 312  | Petroleum Authority of Uganda                     | -        | -              | -                       | -                        | 3,181,750,000          | -         | -        | -        | -                     | -                     | -                    | 3,181,750,000            |
|      | <b>Total Center Votes</b>                         | -        | -              | <b>16,072,545,370</b>   | <b>1,080,376,402,043</b> | <b>853,399,294,741</b> | -         | -        | -        | <b>81,129,108,522</b> | <b>90,177,650,982</b> | <b>6,398,920,544</b> | <b>2,127,553,922,202</b> |
| 163  | Arua Referral Hospital                            | -        | -              | -                       | 240,000,000              | -                      | -         | -        | -        | -                     | -                     | -                    | 240,000,000              |
| 164  | Fort Portal Referral Hospital                     | -        | -              | -                       | 295,000,000              | -                      | -         | -        | -        | -                     | -                     | -                    | 295,000,000              |
| 165  | Gulu Referral Hospital                            | -        | -              | -                       | 673,666,665              | -                      | -         | -        | -        | -                     | -                     | -                    | 673,666,665              |
| 166  | Hoima Referral Hospital                           | -        | -              | -                       | 67,500,000               | -                      | -         | -        | -        | -                     | -                     | -                    | 67,500,000               |
| 167  | Jinja Referral Hospital                           | -        | -              | -                       | 460,000,000              | -                      | -         | -        | -        | -                     | -                     | -                    | 460,000,000              |
| 168  | Kabale Referral Hospital                          | -        | -              | -                       | 445,000,000              | -                      | -         | -        | -        | -                     | -                     | -                    | 445,000,000              |
| 169  | Masaka Referral Hospital                          | -        | -              | -                       | 1,325,781,084            | -                      | -         | -        | -        | -                     | -                     | -                    | 1,325,781,084            |
| 170  | Mbale Referral Hospital                           | -        | -              | -                       | 200,000,000              | -                      | -         | -        | -        | -                     | -                     | -                    | 200,000,000              |
| 171  | Soroti Referral Hospital                          | -        | -              | -                       | 75,000,000               | -                      | -         | -        | -        | -                     | -                     | -                    | 75,000,000               |
| 172  | Lira Referral Hospital                            | -        | -              | -                       | 555,500,000              | -                      | -         | -        | -        | -                     | -                     | -                    | 555,500,000              |
| 173  | Mbarara Referral Hospital                         | -        | -              | -                       | 280,000,000              | -                      | -         | -        | -        | -                     | -                     | -                    | 280,000,000              |
| 174  | Mubende Referral Hospital                         | -        | -              | -                       | 1,339,500,000            | -                      | -         | -        | -        | -                     | -                     | -                    | 1,339,500,000            |
| 175  | Moroto Referral Hospital                          | -        | -              | -                       | 500,000,000              | -                      | -         | -        | -        | -                     | -                     | -                    | 500,000,000              |
| 176  | Naguru Hospital                                   | -        | -              | -                       | 868,000,000              | -                      | -         | -        | -        | -                     | -                     | -                    | 868,000,000              |
| 177  | Kiruudu Referral Hospital                         | -        | -              | -                       | 650,000,000              | -                      | -         | -        | -        | -                     | -                     | -                    | 650,000,000              |
| 178  | Kawempe Referral Hospital                         | -        | -              | -                       | 650,000,000              | -                      | -         | -        | -        | -                     | -                     | -                    | 650,000,000              |
| 179  | Entebbe Regional Referral Hospital                | -        | -              | -                       | 475,000,000              | -                      | -         | -        | -        | -                     | -                     | -                    | 475,000,000              |
| 180  | Mulago Specialized Women and Neonatal Hospital    | -        | -              | -                       | 1,225,000,000            | -                      | -         | -        | -        | -                     | -                     | -                    | 1,225,000,000            |
|      | <b>Total Referral Hospitals</b>                   | -        | -              | -                       | <b>10,324,947,749</b>    | -                      | -         | -        | -        | -                     | -                     | -                    | <b>10,324,947,749</b>    |
| 201  | Ugandan Mission at the United Nations, New York   | -        | -              | -                       | -                        | -                      | -         | -        | -        | -                     | -                     | -                    | -                        |
| 202  | Uganda High Commission in United Kingdom, London  | -        | -              | -                       | -                        | -                      | -         | -        | -        | -                     | -                     | -                    | -                        |
| 203  | Uganda High Commission in Canada, Ottawa          | -        | -              | -                       | -                        | -                      | -         | -        | -        | -                     | -                     | -                    | -                        |
| 204  | Uganda High Commission in India, New Delhi        | -        | -              | -                       | -                        | -                      | -         | -        | -        | -                     | -                     | -                    | -                        |
| 205  | Uganda High Commission in Egypt, Cairo            | -        | -              | -                       | -                        | -                      | -         | -        | -        | -                     | -                     | -                    | -                        |
| 206  | Uganda High Commission in Kenya, Nairobi          | -        | -              | -                       | -                        | -                      | -         | -        | -        | -                     | -                     | -                    | -                        |
| 207  | Uganda High Commission in Tanzania, Dar es Salaam | -        | -              | -                       | -                        | -                      | -         | -        | -        | -                     | -                     | -                    | -                        |
| 208  | Uganda High Commission in Nigeria, Abuja          | -        | -              | -                       | -                        | -                      | -         | -        | -        | -                     | -                     | -                    | -                        |
| 209  | Uganda High Commission in South Africa, Pretoria  | -        | -              | -                       | -                        | -                      | -         | -        | -        | -                     | -                     | -                    | -                        |
| 210  | Uganda Embassy in Washington                      | -        | -              | -                       | -                        | -                      | -         | -        | -        | -                     | -                     | -                    | -                        |
| 211  | Uganda Embassy in Ethiopia, Addis Ababa           | -        | -              | -                       | -                        | -                      | -         | -        | -        | -                     | -                     | -                    | -                        |
| 212  | Uganda Embassy in China, Beijing                  | -        | -              | -                       | -                        | -                      | -         | -        | -        | -                     | -                     | -                    | -                        |
| 213  | Uganda Embassy in Rwanda, Kigali                  | -        | -              | -                       | -                        | -                      | -         | -        | -        | -                     | -                     | -                    | -                        |
| 214  | Uganda Embassy in Switzerland, Geneva             | -        | -              | -                       | -                        | -                      | -         | -        | -        | -                     | -                     | -                    | -                        |
| 215  | Uganda Embassy in Japan, Tokyo                    | -        | -              | -                       | -                        | -                      | -         | -        | -        | -                     | -                     | -                    | -                        |
| 216  | Uganda Embassy in Libya, Tripoli                  | -        | -              | -                       | -                        | -                      | -         | -        | -        | -                     | -                     | -                    | -                        |
| 217  | Uganda Embassy in Saudi Arabia, Riyadh            | -        | -              | -                       | -                        | -                      | -         | -        | -        | -                     | -                     | -                    | -                        |
| 218  | Uganda Embassy in Denmark, Copenhagen             | -        | -              | -                       | -                        | -                      | -         | -        | -        | -                     | -                     | -                    | -                        |
| 219  | Uganda Embassy in Belgium, Brussels               | -        | -              | -                       | -                        | -                      | -         | -        | -        | -                     | -                     | -                    | -                        |
| 220  | Uganda Embassy in Italy, Rome                     | -        | -              | -                       | -                        | -                      | -         | -        | -        | -                     | -                     | -                    | -                        |

