

**ANNEX 2: FIRST QUARTER (JULY - SEPTEMBER 2015) DEVELOPMENT BUDGET RELEASE TO LOCAL GOVERNMENTS  
FOR FY 2015/16 (UShs. '000).**

VOTE	PROJECT	CAT	DETAILS	GoU-REVISED	Jul-Auto
501	0115	OTH	LGDP FUND	776,887	155,377
501	0156	OTH	RURAL WATER AND SANITATION	535,701	107,140
501	0422	OTH	PRIMARY HEALTH CARE	335,940	67,188
501	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	425,441	85,088
501	1168	OTH	ROAD REHABILITATION GRANT	715,130	143,026
501	1214	OTH	SECONDARY SCHOOL CONSTRUCTION	196,605	39,321
501	1243	OTH	REH & CONSTR-GENERAL HOSP	400,000	80,000
<b>501 Total</b>				<b>3,385,704</b>	<b>677,141</b>
502	0115	OTH	LGDP FUND	719,133	143,827
502	0156	OTH	RURAL WATER AND SANITATION	756,843	151,369
502	0422	OTH	PRIMARY HEALTH CARE	328,454	65,691
502	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	563,290	112,658
502	1168	OTH	ROAD REHABILITATION GRANT	708,738	140,348
502	1214	OTH	SECONDARY SCHOOL CONSTRUCTION	486,886	97,377
502	1243	OTH	REH & CONSTR-GENERAL HOSP	300,000	100,000
<b>502 Total</b>				<b>3,863,345</b>	<b>811,269</b>
503	0115	OTH	LGDP FUND	1,413,011	282,602
503	0156	OTH	RURAL WATER AND SANITATION	788,663	157,733
503	0422	OTH	PRIMARY HEALTH CARE	337,792	67,558
503	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	549,106	109,821
503	1168	OTH	ROAD REHABILITATION GRANT	604,181	120,836
<b>503 Total</b>				<b>3,692,753</b>	<b>738,551</b>
504	0115	OTH	LGDP FUND	728,061	145,612
504	0156	OTH	RURAL WATER AND SANITATION	674,703	134,941
504	0422	OTH	PRIMARY HEALTH CARE	34,706	6,941
504	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	773,139	154,628
504	1214	OTH	SECONDARY SCHOOL CONSTRUCTION	190,836	38,167
504	1243	OTH	REH & CONSTR-GENERAL HOSP	700,000	140,000
<b>504 Total</b>				<b>3,101,445</b>	<b>620,289</b>
505	0022	OTH	LUWERO-RWENZORI DEVT PROJ	271,019	54,204
505	0115	OTH	LGDP FUND	367,046	73,409
505	0156	OTH	RURAL WATER AND SANITATION	353,099	70,620
505	0422	OTH	PRIMARY HEALTH CARE	34,207	6,841
505	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	478,737	95,747
505	1214	OTH	SECONDARY SCHOOL CONSTRUCTION	526,613	105,323
505	1243	OTH	REH & CONSTR-GENERAL HOSP	200,000	60,000
<b>505 Total</b>				<b>2,230,720</b>	<b>466,144</b>
506	0115	OTH	LGDP FUND	230,132	46,026
506	0156	OTH	RURAL WATER AND SANITATION	356,129	71,226
506	0422	OTH	PRIMARY HEALTH CARE	35,637	7,127
506	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	140,286	28,057
<b>506 Total</b>				<b>762,184</b>	<b>152,437</b>
507	0115	OTH	LGDP FUND	361,195	72,239
507	0156	OTH	RURAL WATER AND SANITATION	436,809	87,362
507	0422	OTH	PRIMARY HEALTH CARE	157,539	31,508
507	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	449,438	89,888
507	1168	OTH	ROAD REHABILITATION GRANT	268,829	53,766
<b>507 Total</b>				<b>1,673,810</b>	<b>334,762</b>
508	0115	OTH	LGDP FUND	550,738	110,148
508	0156	OTH	RURAL WATER AND SANITATION	751,145	150,229
508	0422	OTH	PRIMARY HEALTH CARE	398,659	79,732
508	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	558,348	111,670
508	1168	OTH	ROAD REHABILITATION GRANT	892,058	177,012
<b>508 Total</b>				<b>3,150,949</b>	<b>628,790</b>
509	0115	OTH	LGDP FUND	794,522	158,904
509	0156	OTH	RURAL WATER AND SANITATION	383,567	76,713
509	0422	OTH	PRIMARY HEALTH CARE	32,673	6,535
509	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	293,188	58,638
<b>509 Total</b>				<b>1,503,950</b>	<b>300,790</b>
510	0115	OTH	LGDP FUND	626,236	125,247
510	0156	OTH	RURAL WATER AND SANITATION	674,703	134,941
510	0422	OTH	PRIMARY HEALTH CARE	32,411	6,482



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VOTE	PROJECT	CAT	DETAILS	GoU-REVISED	Jul-Auto
510	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	988,090	197,618
<b>510 Total</b>				2,321,441	464,288
511	0115	OTH	LGDP FUND	667,030	133,406
511	0156	OTH	RURAL WATER AND SANITATION	676,876	135,375
511	0422	OTH	PRIMARY HEALTH CARE	33,970	6,794
511	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	273,188	54,638
<b>511 Total</b>				1,651,064	330,213
512	0115	OTH	LGDP FUND	707,607	141,521
512	0156	OTH	RURAL WATER AND SANITATION	356,129	71,226
512	0422	OTH	PRIMARY HEALTH CARE	41,374	8,275
512	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	206,737	41,347
512	1214	OTH	SECONDARY SCHOOL CONSTRUCTION	246,232	49,246
<b>512 Total</b>				1,558,078	311,616
513	0022	OTH	LUWERO-RWENZORI DEVT PROJ	441,977	88,395
513	0115	OTH	LGDP FUND	733,673	146,735
513	0156	OTH	RURAL WATER AND SANITATION	467,253	93,451
513	0422	OTH	PRIMARY HEALTH CARE	37,641	7,528
513	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	846,619	169,324
513	1243	OTH	REH & CONSTR-GENERAL HOSP	350,000	70,000
<b>513 Total</b>				2,877,162	575,432
514	0115	OTH	LGDP FUND	545,212	109,042
514	0156	OTH	RURAL WATER AND SANITATION	351,027	70,205
514	0422	OTH	PRIMARY HEALTH CARE	203,802	40,760
514	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	567,985	113,597
514	1168	OTH	ROAD REHABILITATION GRANT	708,738	140,348
514	1243	OTH	REH & CONSTR-GENERAL HOSP	1,400,000	140,000
<b>514 Total</b>				3,776,763	613,953
515	0115	OTH	LGDP FUND	399,585	79,917
515	0156	OTH	RURAL WATER AND SANITATION	375,060	75,012
515	0422	OTH	PRIMARY HEALTH CARE	57,956	11,591
515	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	221,886	44,377
515	1214	OTH	SECONDARY SCHOOL CONSTRUCTION	159,486	31,897
<b>515 Total</b>				1,213,973	242,795
517	0115	OTH	LGDP FUND	782,538	156,508
517	0156	OTH	RURAL WATER AND SANITATION	665,724	133,145
517	0422	OTH	PRIMARY HEALTH CARE	22,073	4,415
517	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	545,188	109,038
517	1214	OTH	SECONDARY SCHOOL CONSTRUCTION	70,625	14,125
<b>517 Total</b>				2,086,148	417,230
518	0115	OTH	LGDP FUND	568,614	113,723
518	0156	OTH	RURAL WATER AND SANITATION	372,291	74,458
518	0422	OTH	PRIMARY HEALTH CARE	39,215	7,843
518	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	556,737	111,347
518	1243	OTH	REH & CONSTR-GENERAL HOSP	250,000	50,000
<b>518 Total</b>				1,786,857	357,371
519	0115	OTH	LGDP FUND	390,146	78,029
519	0156	OTH	RURAL WATER AND SANITATION	356,129	71,226
519	0422	OTH	PRIMARY HEALTH CARE	35,164	7,033
519	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	478,737	95,747
<b>519 Total</b>				1,260,176	252,035
520	0115	OTH	LGDP FUND	310,826	62,165
520	0156	OTH	RURAL WATER AND SANITATION	461,674	92,335
520	0422	OTH	PRIMARY HEALTH CARE	181,879	36,376
520	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	241,870	48,374
520	1168	OTH	ROAD REHABILITATION GRANT	82,629	16,526
520	1214	OTH	SECONDARY SCHOOL CONSTRUCTION	120,000	24,000
520	1243	OTH	REH & CONSTR-GENERAL HOSP	300,000	60,000
<b>520 Total</b>				1,698,879	339,776
521	0022	OTH	LUWERO-RWENZORI DEVT PROJ	672,550	134,510
521	0115	OTH	LGDP FUND	1,117,620	223,524
521	0156	OTH	RURAL WATER AND SANITATION	551,547	110,309
521	0422	OTH	PRIMARY HEALTH CARE	38,470	7,694



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VOTE	PROJECT	CAT	DETAILS	GoU-REVISED	Jul-Auto
521	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	484,483	96,897
521	1214	OTH	SECONDARY SCHOOL CONSTRUCTION	300,000	60,000
<b>521 Total</b>				<b>3,164,671</b>	<b>632,934</b>
522	0115	OTH	LGDP FUND	590,126	118,025
522	0156	OTH	RURAL WATER AND SANITATION	531,725	106,345
522	0422	OTH	PRIMARY HEALTH CARE	161,933	32,387
522	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	581,871	116,374
522	1168	OTH	ROAD REHABILITATION GRANT	653,652	129,330
522	1214	OTH	SECONDARY SCHOOL CONSTRUCTION	56,446	11,289
<b>522 Total</b>				<b>2,575,752</b>	<b>513,751</b>
523	0022	OTH	LUWERO-RWENZORI DEVT PROJ	246,923	49,385
523	0115	OTH	LGDP FUND	791,445	158,289
523	0156	OTH	RURAL WATER AND SANITATION	520,052	104,010
523	0422	OTH	PRIMARY HEALTH CARE	39,745	7,949
523	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	273,188	54,638
523	1214	OTH	SECONDARY SCHOOL CONSTRUCTION	100,000	20,000
<b>523 Total</b>				<b>1,971,353</b>	<b>394,271</b>
524	0115	OTH	LGDP FUND	1,151,134	230,227
524	0156	OTH	RURAL WATER AND SANITATION	472,906	94,581
524	0422	OTH	PRIMARY HEALTH CARE	40,339	8,068
524	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	545,188	109,038
524	1168	OTH	ROAD REHABILITATION GRANT	2,230,000	378,499
<b>524 Total</b>				<b>4,439,567</b>	<b>820,413</b>
525	0022	OTH	LUWERO-RWENZORI DEVT PROJ	312,608	62,522
525	0115	OTH	LGDP FUND	425,935	85,187
525	0156	OTH	RURAL WATER AND SANITATION	414,560	82,912
525	0422	OTH	PRIMARY HEALTH CARE	20,905	4,181
525	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	478,737	95,747
525	1243	OTH	REH & CONSTR-GENERAL HOSP	300,000	60,000
<b>525 Total</b>				<b>1,952,745</b>	<b>390,549</b>
526	0115	OTH	LGDP FUND	421,060	84,212
526	0156	OTH	RURAL WATER AND SANITATION	772,428	154,486
526	0422	OTH	PRIMARY HEALTH CARE	20,905	4,181
526	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	206,737	41,347
<b>526 Total</b>				<b>1,421,130</b>	<b>284,226</b>
527	0115	OTH	LGDP FUND	947,283	189,457
527	0156	OTH	RURAL WATER AND SANITATION	571,370	114,274
527	0422	OTH	PRIMARY HEALTH CARE	381,857	76,371
527	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	363,059	72,612
527	1168	OTH	ROAD REHABILITATION GRANT	771,730	152,946
527	1243	OTH	REH & CONSTR-GENERAL HOSP	300,000	100,000
<b>527 Total</b>				<b>3,335,299</b>	<b>705,660</b>
528	0115	OTH	LGDP FUND	676,677	135,335
528	0156	OTH	RURAL WATER AND SANITATION	887,676	177,535
528	0422	OTH	PRIMARY HEALTH CARE	354,772	70,954
528	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	503,940	100,788
528	1168	OTH	ROAD REHABILITATION GRANT	166,905	33,381
<b>528 Total</b>				<b>2,589,970</b>	<b>517,994</b>
529	0115	OTH	LGDP FUND	618,138	123,628
529	0156	OTH	RURAL WATER AND SANITATION	563,343	112,669
529	0422	OTH	PRIMARY HEALTH CARE	216,748	43,350
529	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	430,228	86,046
529	1168	OTH	ROAD REHABILITATION GRANT	584,401	115,480
529	1243	OTH	REH & CONSTR-GENERAL HOSP	500,000	120,000
<b>529 Total</b>				<b>2,912,859</b>	<b>601,172</b>
530	0022	OTH	LUWERO-RWENZORI DEVT PROJ	302,594	60,519
530	0115	OTH	LGDP FUND	636,512	127,302
530	0156	OTH	RURAL WATER AND SANITATION	535,500	107,100
530	0422	OTH	PRIMARY HEALTH CARE	32,289	6,458
530	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	539,639	107,928
<b>530 Total</b>				<b>2,046,534</b>	<b>409,307</b>
531	0115	OTH	LGDP FUND	642,871	128,574



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VOTE	PROJECT	CAT	DETAILS	GoU-REVISED	Jul-Auto
531	0156	OTH	RURAL WATER AND SANITATION	741,549	148,310
531	0422	OTH	PRIMARY HEALTH CARE	299,897	59,979
531	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	745,608	149,122
531	1168	OTH	ROAD REHABILITATION GRANT	684,739	135,548
<b>531 Total</b>				<b>3,114,664</b>	<b>621,533</b>
532	0022	OTH	LUWERO-RWENZORI DEVT PROJ	506,068	101,214
532	0115	OTH	LGDP FUND	836,770	167,354
532	0156	OTH	RURAL WATER AND SANITATION	475,007	95,001
532	0422	OTH	PRIMARY HEALTH CARE	29,140	5,828
532	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	489,639	97,928
532	1214	OTH	SECONDARY SCHOOL CONSTRUCTION	100,000	20,000
<b>532 Total</b>				<b>2,436,623</b>	<b>487,325</b>
533	0115	OTH	LGDP FUND	101,170	20,234
533	0156	OTH	RURAL WATER AND SANITATION	364,685	72,937
533	0422	OTH	PRIMARY HEALTH CARE	29,366	5,873
533	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	349,304	69,861
533	1214	OTH	SECONDARY SCHOOL CONSTRUCTION	40,000	8,000
<b>533 Total</b>				<b>884,525</b>	<b>176,905</b>
534	0115	OTH	LGDP FUND	234,505	46,901
534	0156	OTH	RURAL WATER AND SANITATION	467,503	93,501
534	0422	OTH	PRIMARY HEALTH CARE	364,201	72,840
534	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	447,572	89,514
534	1168	OTH	ROAD REHABILITATION GRANT	377,121	75,424
534	1243	OTH	REH & CONSTR-GENERAL HOSP	500,000	120,000
<b>534 Total</b>				<b>2,390,901</b>	<b>498,180</b>
535	0115	OTH	LGDP FUND	792,160	158,432
535	0156	OTH	RURAL WATER AND SANITATION	672,358	134,472
535	0422	OTH	PRIMARY HEALTH CARE	28,105	5,621
535	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	533,297	106,659
535	1214	OTH	SECONDARY SCHOOL CONSTRUCTION	200,000	40,000
<b>535 Total</b>				<b>2,225,920</b>	<b>445,184</b>
536	0115	OTH	LGDP FUND	439,487	87,897
536	0156	OTH	RURAL WATER AND SANITATION	835,790	167,158
536	0422	OTH	PRIMARY HEALTH CARE	430,909	86,182
536	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	504,270	100,854
536	1168	OTH	ROAD REHABILITATION GRANT	117,411	23,482
<b>536 Total</b>				<b>2,327,867</b>	<b>465,573</b>
537	0115	OTH	LGDP FUND	215,443	43,089
537	0156	OTH	RURAL WATER AND SANITATION	673,530	134,706
537	0422	OTH	PRIMARY HEALTH CARE	34,336	6,867
537	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	140,286	28,057
<b>537 Total</b>				<b>1,063,595</b>	<b>212,719</b>
538	0115	OTH	LGDP FUND	459,390	91,878
538	0156	OTH	RURAL WATER AND SANITATION	669,626	133,925
538	0422	OTH	PRIMARY HEALTH CARE	446,667	89,333
538	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	512,578	102,516
538	1168	OTH	ROAD REHABILITATION GRANT	237,656	47,531
<b>538 Total</b>				<b>2,325,918</b>	<b>465,184</b>
539	0115	OTH	LGDP FUND	921,835	184,367
539	0156	OTH	RURAL WATER AND SANITATION	792,485	158,497
539	0422	OTH	PRIMARY HEALTH CARE	324,882	64,976
539	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	478,229	95,646
539	1168	OTH	ROAD REHABILITATION GRANT	180,997	36,199
539	1214	OTH	SECONDARY SCHOOL CONSTRUCTION	433,967	86,793
<b>539 Total</b>				<b>3,132,394</b>	<b>626,479</b>
540	0115	OTH	LGDP FUND	361,415	72,283
540	0156	OTH	RURAL WATER AND SANITATION	404,775	80,955
540	0422	OTH	PRIMARY HEALTH CARE	35,549	7,110
540	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	206,737	41,347
<b>540 Total</b>				<b>1,008,476</b>	<b>201,695</b>
541	0022	OTH	LUWERO-RWENZORI DEVT PROJ	530,695	106,139
541	0115	OTH	LGDP FUND	1,103,041	220,608



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VOTE	PROJECT	CAT	DETAILS	GoU-REVISED	Jul-Auto
541	0156	OTH	RURAL WATER AND SANITATION	674,530	134,906
541	0422	OTH	PRIMARY HEALTH CARE	30,404	6,081
541	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	545,188	109,038
541	1214	OTH	SECONDARY SCHOOL CONSTRUCTION	40,000	8,000
<b>541 Total</b>				<b>2,923,858</b>	<b>584,772</b>
542	0022	OTH	LUWERO-RWENZORI DEVT PROJ	290,812	58,162
542	0115	OTH	LGDP FUND	276,820	55,364
542	0156	OTH	RURAL WATER AND SANITATION	503,320	100,664
542	0422	OTH	PRIMARY HEALTH CARE	23,763	4,753
542	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	206,737	41,347
542	1214	OTH	SECONDARY SCHOOL CONSTRUCTION	237,328	47,466
<b>542 Total</b>				<b>1,538,780</b>	<b>307,756</b>
543	0115	OTH	LGDP FUND	686,606	137,321
543	0156	OTH	RURAL WATER AND SANITATION	825,709	165,142
543	0422	OTH	PRIMARY HEALTH CARE	264,997	52,999
543	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	365,529	73,106
543	1168	OTH	ROAD REHABILITATION GRANT	634,255	126,851
<b>543 Total</b>				<b>2,777,096</b>	<b>555,419</b>
544	0022	OTH	LUWERO-RWENZORI DEVT PROJ	353,728	70,746
544	0115	OTH	LGDP FUND	311,575	62,315
544	0156	OTH	RURAL WATER AND SANITATION	424,127	84,825
544	0422	OTH	PRIMARY HEALTH CARE	37,729	7,546
544	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	206,737	41,347
<b>544 Total</b>				<b>1,333,896</b>	<b>266,779</b>
545	0115	OTH	LGDP FUND	988,325	197,665
545	0156	OTH	RURAL WATER AND SANITATION	508,415	101,683
545	0422	OTH	PRIMARY HEALTH CARE	141,021	28,204
545	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	401,180	80,236
545	1168	OTH	ROAD REHABILITATION GRANT	313,068	62,614
<b>545 Total</b>				<b>2,352,010</b>	<b>470,402</b>
546	0115	OTH	LGDP FUND	663,190	132,638
546	0156	OTH	RURAL WATER AND SANITATION	441,359	88,272
546	0422	OTH	PRIMARY HEALTH CARE	41,950	8,390
546	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	206,737	41,347
546	1214	OTH	SECONDARY SCHOOL CONSTRUCTION	43,420	8,684
546	1243	OTH	REH & CONSTR-GENERAL HOSP	600,000	120,000
<b>546 Total</b>				<b>1,996,657</b>	<b>399,331</b>
547	0115	OTH	LGDP FUND	580,195	116,039
547	0156	OTH	RURAL WATER AND SANITATION	726,605	145,321
547	0422	OTH	PRIMARY HEALTH CARE	333,255	66,651
547	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	705,312	141,062
547	1168	OTH	ROAD REHABILITATION GRANT	827,752	164,151
<b>547 Total</b>				<b>3,173,119</b>	<b>633,224</b>
548	0115	OTH	LGDP FUND	658,076	131,615
548	0156	OTH	RURAL WATER AND SANITATION	884,329	176,866
548	0422	OTH	PRIMARY HEALTH CARE	353,244	70,649
548	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	453,119	90,624
548	1168	OTH	ROAD REHABILITATION GRANT	86,564	17,313
548	1243	OTH	REH & CONSTR-GENERAL HOSP	500,000	120,000
<b>548 Total</b>				<b>2,935,331</b>	<b>607,066</b>
549	0115	OTH	LGDP FUND	639,830	127,966
549	0156	OTH	RURAL WATER AND SANITATION	683,220	136,644
549	0422	OTH	PRIMARY HEALTH CARE	40,317	8,063
549	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	655,639	131,128
549	1214	OTH	SECONDARY SCHOOL CONSTRUCTION	100,000	20,000
<b>549 Total</b>				<b>2,119,006</b>	<b>423,801</b>
550	0115	OTH	LGDP FUND	380,260	76,052
550	0156	OTH	RURAL WATER AND SANITATION	356,129	71,226
550	0422	OTH	PRIMARY HEALTH CARE	35,578	7,116
550	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	140,286	28,057
550	1214	OTH	SECONDARY SCHOOL CONSTRUCTION	128,380	25,676
<b>550 Total</b>				<b>1,040,633</b>	<b>208,127</b>



**ANNEX 2: FIRST QUARTER (JULY - SEPTEMBER 2015) DEVELOPMENT BUDGET RELEASE TO LOCAL GOVERNMENTS  
FOR FY 2015/16 (UShs. '000).**

VOTE	PROJECT	CAT	DETAILS	GoU-REVISED	Jul:Auto
551	0115	OTH	LGDP FUND	362,730	72,546
551	0156	OTH	RURAL WATER AND SANITATION	672,530	134,506
551	0422	OTH	PRIMARY HEALTH CARE	28,541	5,708
551	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	140,286	28,057
<b>551 Total</b>				<b>1,204,087</b>	<b>240,817</b>
552	0115	OTH	LGDP FUND	640,094	128,019
552	0156	OTH	RURAL WATER AND SANITATION	437,850	87,570
552	0422	OTH	PRIMARY HEALTH CARE	277,536	55,507
552	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	747,230	149,446
552	1168	OTH	ROAD REHABILITATION GRANT	118,041	23,608
552	1214	OTH	SECONDARY SCHOOL CONSTRUCTION	28,483	5,697
<b>552 Total</b>				<b>2,249,233</b>	<b>449,847</b>
553	0115	OTH	LGDP FUND	743,398	148,680
553	0156	OTH	RURAL WATER AND SANITATION	655,677	131,135
553	0422	OTH	PRIMARY HEALTH CARE	238,820	47,764
553	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	382,294	76,459
553	1168	OTH	ROAD REHABILITATION GRANT	590,696	116,739
<b>553 Total</b>				<b>2,610,885</b>	<b>520,777</b>
554	0115	OTH	LGDP FUND	936,563	187,313
554	0156	OTH	RURAL WATER AND SANITATION	672,530	134,506
554	0422	OTH	PRIMARY HEALTH CARE	150,522	30,104
554	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	419,674	83,935
554	1168	OTH	ROAD REHABILITATION GRANT	417,905	83,581
554	1214	OTH	SECONDARY SCHOOL CONSTRUCTION	114,216	22,843
<b>554 Total</b>				<b>2,711,411</b>	<b>542,282</b>
555	0022	OTH	LUWERO-RWENZORI DEVT PROJ	691,986	138,397
555	0115	OTH	LGDP FUND	2,040,057	408,011
555	0156	OTH	RURAL WATER AND SANITATION	676,876	135,375
555	0422	OTH	PRIMARY HEALTH CARE	41,374	8,275
555	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	206,737	41,347
555	1168	OTH	ROAD REHABILITATION GRANT	9,500,000	2,042,988
555	1214	OTH	SECONDARY SCHOOL CONSTRUCTION	40,000	8,000
<b>555 Total</b>				<b>13,197,029</b>	<b>2,782,393</b>
556	0115	OTH	LGDP FUND	1,356,264	271,253
556	0156	OTH	RURAL WATER AND SANITATION	774,280	154,856
556	0422	OTH	PRIMARY HEALTH CARE	413,537	82,707
556	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	500,335	100,067
556	1168	OTH	ROAD REHABILITATION GRANT	472,165	94,433
556	1214	OTH	SECONDARY SCHOOL CONSTRUCTION	422,629	84,526
<b>556 Total</b>				<b>3,939,211</b>	<b>787,842</b>
557	0115	OTH	LGDP FUND	574,796	114,959
557	0156	OTH	RURAL WATER AND SANITATION	468,982	93,796
557	0422	OTH	PRIMARY HEALTH CARE	258,162	51,632
557	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	708,389	141,678
557	1168	OTH	ROAD REHABILITATION GRANT	113,735	22,747
557	1214	OTH	SECONDARY SCHOOL CONSTRUCTION	666,808	133,362
<b>557 Total</b>				<b>2,790,872</b>	<b>558,174</b>
558	0115	OTH	LGDP FUND	446,484	89,297
558	0156	OTH	RURAL WATER AND SANITATION	600,616	120,123
558	0422	OTH	PRIMARY HEALTH CARE	34,381	6,876
558	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	206,737	41,347
<b>558 Total</b>				<b>1,288,218</b>	<b>257,644</b>
559	0115	OTH	LGDP FUND	763,194	152,639
559	0156	OTH	RURAL WATER AND SANITATION	822,796	164,559
559	0422	OTH	PRIMARY HEALTH CARE	577,097	115,419
559	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	462,107	92,421
559	1168	OTH	ROAD REHABILITATION GRANT	428,688	85,738
<b>559 Total</b>				<b>3,053,882</b>	<b>610,776</b>
560	0115	OTH	LGDP FUND	599,922	119,984
560	0156	OTH	RURAL WATER AND SANITATION	673,530	134,706
560	0422	OTH	PRIMARY HEALTH CARE	34,018	6,804
560	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	206,737	41,347



**ANNEX 2: FIRST QUARTER (JULY - SEPTEMBER 2015) DEVELOPMENT BUDGET RELEASE TO LOCAL GOVERNMENTS  
FOR FY 2015/16 (UShs. '000).**

VOTE	PROJECT	CAT	DETAILS	GoU-REVISED	Jul-Auto
<b>560 Total</b>				1,514,207	302,841
561	0115	OTH	LGDP FUND	364,748	72,950
561	0156	OTH	RURAL WATER AND SANITATION	416,332	83,266
561	0422	OTH	PRIMARY HEALTH CARE	31,646	6,329
561	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	339,639	67,928
<b>561 Total</b>				1,152,365	230,473
562	0115	OTH	LGDP FUND	503,721	100,744
562	0156	OTH	RURAL WATER AND SANITATION	673,530	134,706
562	0422	OTH	PRIMARY HEALTH CARE	24,010	4,802
562	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	206,737	41,347
<b>562 Total</b>				1,407,998	281,600
563	0115	OTH	LGDP FUND	643,197	128,639
563	0156	OTH	RURAL WATER AND SANITATION	503,129	100,626
563	0422	OTH	PRIMARY HEALTH CARE	281,590	56,318
563	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	386,229	77,246
563	1168	OTH	ROAD REHABILITATION GRANT	220,004	44,001
<b>563 Total</b>				2,034,148	406,830
564	0115	OTH	LGDP FUND	545,852	109,170
564	0156	OTH	RURAL WATER AND SANITATION	498,138	99,628
564	0422	OTH	PRIMARY HEALTH CARE	268,378	53,676
564	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	313,413	62,683
564	1168	OTH	ROAD REHABILITATION GRANT	630,044	124,609
564	1214	OTH	SECONDARY SCHOOL CONSTRUCTION	538,236	107,647
<b>564 Total</b>				2,794,061	557,412
565	0115	OTH	LGDP FUND	1,024,649	204,930
565	0156	OTH	RURAL WATER AND SANITATION	542,354	108,471
565	0422	OTH	PRIMARY HEALTH CARE	359,023	71,805
565	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	732,964	146,593
565	1168	OTH	ROAD REHABILITATION GRANT	700,868	138,774
565	1214	OTH	SECONDARY SCHOOL CONSTRUCTION	332,667	66,533
<b>565 Total</b>				3,692,526	737,105
566	0115	OTH	LGDP FUND	911,254	182,251
566	0156	OTH	RURAL WATER AND SANITATION	785,951	157,190
566	0422	OTH	PRIMARY HEALTH CARE	108,970	21,794
566	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	445,249	89,050
566	1168	OTH	ROAD REHABILITATION GRANT	140,841	28,168
<b>566 Total</b>				2,392,265	478,453
567	0115	OTH	LGDP FUND	322,570	64,514
567	0156	OTH	RURAL WATER AND SANITATION	442,699	88,540
567	0422	OTH	PRIMARY HEALTH CARE	157,244	31,449
567	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	275,640	55,128
567	1168	OTH	ROAD REHABILITATION GRANT	94,433	18,887
<b>567 Total</b>				1,292,587	258,517
568	0022	OTH	LUWERO-RWENZORI DEVT PROJ	381,768	76,354
568	0115	OTH	LGDP FUND	542,956	108,591
568	0156	OTH	RURAL WATER AND SANITATION	461,565	92,313
568	0422	OTH	PRIMARY HEALTH CARE	34,799	6,960
568	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	206,737	41,347
<b>568 Total</b>				1,627,826	325,565
569	0022	OTH	LUWERO-RWENZORI DEVT PROJ	320,620	64,124
569	0115	OTH	LGDP FUND	414,106	82,821
569	0156	OTH	RURAL WATER AND SANITATION	355,900	71,180
569	0422	OTH	PRIMARY HEALTH CARE	32,681	6,536
569	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	628,737	125,747
<b>569 Total</b>				1,752,043	350,409
570	0115	OTH	LGDP FUND	622,780	124,556
570	0156	OTH	RURAL WATER AND SANITATION	648,246	129,649
570	0422	OTH	PRIMARY HEALTH CARE	320,254	64,051
570	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	522,079	104,416
570	1168	OTH	ROAD REHABILITATION GRANT	817,437	162,087
570	1214	OTH	SECONDARY SCHOOL CONSTRUCTION	180,353	36,071
<b>570 Total</b>				3,111,149	620,830



**ANNEX 2: FIRST QUARTER (JULY - SEPTEMBER 2015) DEVELOPMENT BUDGET RELEASE TO LOCAL GOVERNMENTS  
FOR FY 2015/16 (UShs. '000).**

VOTE	PROJECT	CAT	DETAILS	GoU-REVISED	Jul-Auto
571	0115	OTH	LGDP FUND	440,940	88,188
571	0156	OTH	RURAL WATER AND SANITATION	669,987	133,997
571	0422	OTH	PRIMARY HEALTH CARE	267,727	53,545
571	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	622,590	124,518
571	1168	OTH	ROAD REHABILITATION GRANT	115,681	23,136
<b>571 Total</b>				<b>2,116,923</b>	<b>423,385</b>
572	0115	OTH	LGDP FUND	696,077	139,215
572	0156	OTH	RURAL WATER AND SANITATION	752,139	150,428
572	0422	OTH	PRIMARY HEALTH CARE	563,100	112,620
572	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	625,972	125,194
572	1168	OTH	ROAD REHABILITATION GRANT	681,195	134,839
<b>572 Total</b>				<b>3,318,483</b>	<b>662,297</b>
573	0115	OTH	LGDP FUND	1,100,035	220,007
573	0156	OTH	RURAL WATER AND SANITATION	739,807	147,961
573	0422	OTH	PRIMARY HEALTH CARE	270,340	54,068
573	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	385,025	77,005
573	1168	OTH	ROAD REHABILITATION GRANT	220,344	44,069
573	1214	OTH	SECONDARY SCHOOL CONSTRUCTION	188,982	37,796
573	1243	OTH	REH & CONSTR-GENERAL HOSP	700,000	140,000
<b>573 Total</b>				<b>3,604,533</b>	<b>720,907</b>
574	0115	OTH	LGDP FUND	356,801	71,360
574	0156	OTH	RURAL WATER AND SANITATION	461,647	92,329
574	0422	OTH	PRIMARY HEALTH CARE	37,751	7,550
574	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	611,639	122,328
<b>574 Total</b>				<b>1,467,838</b>	<b>293,568</b>
575	0115	OTH	LGDP FUND	672,830	134,566
575	0156	OTH	RURAL WATER AND SANITATION	579,711	115,942
575	0422	OTH	PRIMARY HEALTH CARE	312,280	62,456
575	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	612,451	122,490
575	1168	OTH	ROAD REHABILITATION GRANT	708,738	140,348
<b>575 Total</b>				<b>2,886,010</b>	<b>575,802</b>
576	0115	OTH	LGDP FUND	344,609	68,922
576	0156	OTH	RURAL WATER AND SANITATION	557,187	111,437
576	0422	OTH	PRIMARY HEALTH CARE	237,931	47,586
576	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	600,208	120,042
576	1168	OTH	ROAD REHABILITATION GRANT	78,694	15,739
<b>576 Total</b>				<b>1,818,629</b>	<b>363,726</b>
577	0115	OTH	LGDP FUND	696,447	139,289
577	0156	OTH	RURAL WATER AND SANITATION	760,258	152,052
577	0422	OTH	PRIMARY HEALTH CARE	284,086	56,817
577	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	361,922	72,384
577	1168	OTH	ROAD REHABILITATION GRANT	192,801	38,560
577	1243	OTH	REH & CONSTR-GENERAL HOSP	200,000	20,000
<b>577 Total</b>				<b>2,495,514</b>	<b>479,103</b>
578	0115	OTH	LGDP FUND	450,040	90,008
578	0156	OTH	RURAL WATER AND SANITATION	467,665	93,533
578	0422	OTH	PRIMARY HEALTH CARE	105,642	21,128
578	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	516,555	103,311
578	1168	OTH	ROAD REHABILITATION GRANT	638,776	126,355
<b>578 Total</b>				<b>2,178,680</b>	<b>434,336</b>
579	0115	OTH	LGDP FUND	430,904	86,181
579	0156	OTH	RURAL WATER AND SANITATION	430,709	86,142
579	0422	OTH	PRIMARY HEALTH CARE	153,079	30,616
579	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	556,907	111,381
579	1168	OTH	ROAD REHABILITATION GRANT	219,304	43,861
579	1214	OTH	SECONDARY SCHOOL CONSTRUCTION	55,698	11,140
<b>579 Total</b>				<b>1,846,601</b>	<b>369,320</b>
580	0115	OTH	LGDP FUND	181,052	36,210
580	0156	OTH	RURAL WATER AND SANITATION	439,179	87,836
580	0422	OTH	PRIMARY HEALTH CARE	31,853	6,371
580	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	206,737	41,347
580	1214	OTH	SECONDARY SCHOOL CONSTRUCTION	205,821	41,164



**ANNEX 2: FIRST QUARTER (JULY - SEPTEMBER 2015) DEVELOPMENT BUDGET RELEASE TO LOCAL GOVERNMENTS  
FOR FY 2015/16 (UShs. '000).**

VOTE	PROJECT	CAT	DETAILS	GOU-REVISED	Jul-Auto
<b>580 Total</b>				1,064,642	212,928
581	0115	OTH	LGDP FUND	558,206	111,641
581	0156	OTH	RURAL WATER AND SANITATION	641,641	128,328
581	0422	OTH	PRIMARY HEALTH CARE	254,761	50,952
581	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	587,620	117,524
581	1168	OTH	ROAD REHABILITATION GRANT	482,170	96,434
<b>581 Total</b>				2,524,398	504,880
582	0115	OTH	LGDP FUND	686,245	137,249
582	0156	OTH	RURAL WATER AND SANITATION	502,320	100,464
582	0422	OTH	PRIMARY HEALTH CARE	31,158	6,232
582	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	206,737	41,347
582	1214	OTH	SECONDARY SCHOOL CONSTRUCTION	406,214	81,243
<b>582 Total</b>				1,832,674	366,535
583	0115	OTH	LGDP FUND	444,124	88,825
583	0156	OTH	RURAL WATER AND SANITATION	502,320	100,464
583	0422	OTH	PRIMARY HEALTH CARE	20,698	4,140
583	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	406,090	81,218
<b>583 Total</b>				1,373,232	274,646
584	0022	OTH	LUWERO-RWENZORI DEVT PROJ	304,597	60,919
584	0115	OTH	LGDP FUND	256,910	51,382
584	0156	OTH	RURAL WATER AND SANITATION	365,532	73,106
584	0422	OTH	PRIMARY HEALTH CARE	13,661	2,732
584	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	643,780	128,756
<b>584 Total</b>				1,584,480	316,896
585	0115	OTH	LGDP FUND	602,268	120,454
585	0156	OTH	RURAL WATER AND SANITATION	485,802	97,160
585	0422	OTH	PRIMARY HEALTH CARE	201,767	40,353
585	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	460,709	92,142
585	1168	OTH	ROAD REHABILITATION GRANT	827,639	158,717
<b>585 Total</b>				2,578,185	508,826
586	0115	OTH	LGDP FUND	434,141	86,828
586	0156	OTH	RURAL WATER AND SANITATION	571,043	114,209
586	0422	OTH	PRIMARY HEALTH CARE	378,549	75,710
586	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	668,283	133,657
586	1168	OTH	ROAD REHABILITATION GRANT	576,904	108,570
<b>586 Total</b>				2,628,920	518,973
587	0115	OTH	LGDP FUND	727,892	145,578
587	0156	OTH	RURAL WATER AND SANITATION	454,221	90,844
587	0422	OTH	PRIMARY HEALTH CARE	173,219	34,644
587	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	389,782	77,956
587	1168	OTH	ROAD REHABILITATION GRANT	161,511	32,302
587	1214	OTH	SECONDARY SCHOOL CONSTRUCTION	25,000	5,000
<b>587 Total</b>				1,931,624	386,325
588	0115	OTH	LGDP FUND	872,618	174,524
588	0156	OTH	RURAL WATER AND SANITATION	522,006	104,401
588	0422	OTH	PRIMARY HEALTH CARE	309,676	61,935
588	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	755,142	151,028
588	1168	OTH	ROAD REHABILITATION GRANT	403,777	73,944
<b>588 Total</b>				2,863,218	565,832
589	0115	OTH	LGDP FUND	394,534	78,907
589	0156	OTH	RURAL WATER AND SANITATION	400,929	80,186
589	0422	OTH	PRIMARY HEALTH CARE	183,066	36,613
589	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	329,485	65,897
589	1168	OTH	ROAD REHABILITATION GRANT	87,090	17,418
<b>589 Total</b>				1,395,104	279,021
590	0115	OTH	LGDP FUND	337,606	67,521
590	0156	OTH	RURAL WATER AND SANITATION	387,626	77,525
590	0422	OTH	PRIMARY HEALTH CARE	7,865	1,573
590	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	604,830	120,966
590	1214	OTH	SECONDARY SCHOOL CONSTRUCTION	393,914	78,783
<b>590 Total</b>				1,731,842	346,368
591	0115	OTH	LGDP FUND	244,882	48,976



**ANNEX 2: FIRST QUARTER (JULY - SEPTEMBER 2015) DEVELOPMENT BUDGET RELEASE TO LOCAL GOVERNMENTS  
FOR FY 2015/16 (UShs. '000).**

VOTE	PROJECT	CAT	DETAILS	GoU-REVISED	Jul-Auto
591	0156	OTH	RURAL WATER AND SANITATION	331,453	66,291
591	0422	OTH	PRIMARY HEALTH CARE	13,454	2,691
591	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	293,188	58,638
591	1214	OTH	SECONDARY SCHOOL CONSTRUCTION	726,893	145,379
<b>591 Total</b>				<b>1,609,869</b>	<b>321,974</b>
592	0115	OTH	LGDP FUND	853,046	170,609
592	0156	OTH	RURAL WATER AND SANITATION	628,397	125,679
592	0422	OTH	PRIMARY HEALTH CARE	242,353	48,471
592	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	438,389	87,678
592	1168	OTH	ROAD REHABILITATION GRANT	318,888	63,778
<b>592 Total</b>				<b>2,481,072</b>	<b>496,214</b>
593	0115	OTH	LGDP FUND	460,707	92,141
593	0156	OTH	RURAL WATER AND SANITATION	475,208	95,042
593	0422	OTH	PRIMARY HEALTH CARE	40,790	8,158
593	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	339,639	67,928
<b>593 Total</b>				<b>1,316,344</b>	<b>263,269</b>
594	0115	OTH	LGDP FUND	573,341	114,668
594	0156	OTH	RURAL WATER AND SANITATION	502,320	100,464
594	0422	OTH	PRIMARY HEALTH CARE	13,247	2,649
594	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	339,639	67,928
594	1214	OTH	SECONDARY SCHOOL CONSTRUCTION	304,684	60,937
<b>594 Total</b>				<b>1,733,231</b>	<b>346,646</b>
595	0022	OTH	LUWERO-RWENZORI DEVT PROJ	225,893	45,179
595	0115	OTH	LGDP FUND	250,108	50,022
595	0156	OTH	RURAL WATER AND SANITATION	329,000	65,800
595	0422	OTH	PRIMARY HEALTH CARE	24,978	4,996
595	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	478,737	95,747
<b>595 Total</b>				<b>1,308,715</b>	<b>261,743</b>
596	0115	OTH	LGDP FUND	702,973	140,595
596	0156	OTH	RURAL WATER AND SANITATION	679,226	135,845
596	0422	OTH	PRIMARY HEALTH CARE	196,226	39,245
596	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	281,983	56,397
596	1168	OTH	ROAD REHABILITATION GRANT	544,227	102,034
<b>596 Total</b>				<b>2,404,635</b>	<b>474,116</b>
597	0022	OTH	LUWERO-RWENZORI DEVT PROJ	318,617	63,723
597	0115	OTH	LGDP FUND	339,465	67,893
597	0156	OTH	RURAL WATER AND SANITATION	502,320	100,464
597	0422	OTH	PRIMARY HEALTH CARE	12,419	2,484
597	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	478,737	95,747
<b>597 Total</b>				<b>1,651,558</b>	<b>330,312</b>
598	0115	OTH	LGDP FUND	476,208	95,242
598	0156	OTH	RURAL WATER AND SANITATION	329,000	65,800
598	0422	OTH	PRIMARY HEALTH CARE	9,997	1,999
598	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	273,188	54,638
<b>598 Total</b>				<b>1,088,393</b>	<b>217,679</b>
599	0115	OTH	LGDP FUND	380,447	76,089
599	0156	OTH	RURAL WATER AND SANITATION	455,374	91,075
599	0422	OTH	PRIMARY HEALTH CARE	12,853	2,571
599	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	273,188	54,638
<b>599 Total</b>				<b>1,121,862</b>	<b>224,372</b>
600	0115	OTH	LGDP FUND	192,165	38,433
600	0156	OTH	RURAL WATER AND SANITATION	329,000	65,800
600	0422	OTH	PRIMARY HEALTH CARE	8,569	1,714
600	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	273,188	54,638
<b>600 Total</b>				<b>802,922</b>	<b>160,585</b>
601	0115	OTH	LGDP FUND	275,471	55,094
601	0156	OTH	RURAL WATER AND SANITATION	371,637	74,327
601	0422	OTH	PRIMARY HEALTH CARE	15,437	3,087
601	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	206,737	41,347
<b>601 Total</b>				<b>869,282</b>	<b>173,856</b>
602	0115	OTH	LGDP FUND	212,089	42,418
602	0156	OTH	RURAL WATER AND SANITATION	502,320	100,464



**ANNEX 2: FIRST QUARTER (JULY - SEPTEMBER 2015) DEVELOPMENT BUDGET RELEASE TO LOCAL GOVERNMENTS  
FOR FY 2015/16 (UShs. '000).**

VOTE	PROJECT	CAT	DETAILS	GoU-REVISED	Jul-Auto
602	0422	OTH	PRIMARY HEALTH CARE	15,870	3,174
602	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	206,737	41,347
602	1214	OTH	SECONDARY SCHOOL CONSTRUCTION	404,700	80,940
<b>602 Total</b>				<b>1,341,716</b>	<b>268,343</b>
603	0115	OTH	LGDP FUND	485,771	97,154
603	0156	OTH	RURAL WATER AND SANITATION	450,176	90,035
603	0422	OTH	PRIMARY HEALTH CARE	167,292	33,458
603	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	268,969	53,794
603	1168	OTH	ROAD REHABILITATION GRANT	518,180	96,825
<b>603 Total</b>				<b>1,890,387</b>	<b>371,266</b>
604	0115	OTH	LGDP FUND	521,093	104,219
604	0156	OTH	RURAL WATER AND SANITATION	613,845	122,769
604	0422	OTH	PRIMARY HEALTH CARE	605,686	121,137
604	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	316,208	63,242
604	1168	OTH	ROAD REHABILITATION GRANT	123,393	24,679
<b>604 Total</b>				<b>2,180,225</b>	<b>436,045</b>
605	0115	OTH	LGDP FUND	486,761	97,352
605	0156	OTH	RURAL WATER AND SANITATION	574,223	114,845
605	0422	OTH	PRIMARY HEALTH CARE	70,849	14,170
605	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	589,807	117,961
605	1168	OTH	ROAD REHABILITATION GRANT	15,739	3,148
<b>605 Total</b>				<b>1,737,380</b>	<b>347,476</b>
606	0115	OTH	LGDP FUND	299,344	59,869
606	0156	OTH	RURAL WATER AND SANITATION	312,688	62,538
606	0422	OTH	PRIMARY HEALTH CARE	251,178	50,236
606	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	621,894	124,379
606	1168	OTH	ROAD REHABILITATION GRANT	798,822	152,953
606	1214	OTH	SECONDARY SCHOOL CONSTRUCTION	45,879	9,176
<b>606 Total</b>				<b>2,329,804</b>	<b>459,150</b>
607	0115	OTH	LGDP FUND	508,792	101,758
607	0156	OTH	RURAL WATER AND SANITATION	568,521	113,704
607	0422	OTH	PRIMARY HEALTH CARE	220,695	44,139
607	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	550,499	110,100
607	1168	OTH	ROAD REHABILITATION GRANT	539,467	101,082
<b>607 Total</b>				<b>2,387,975</b>	<b>470,784</b>
608	0115	OTH	LGDP FUND	149,778	29,956
608	0156	OTH	RURAL WATER AND SANITATION	329,000	65,800
608	0422	OTH	PRIMARY HEALTH CARE	21,065	4,213
608	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	206,737	41,347
<b>608 Total</b>				<b>706,579</b>	<b>141,316</b>
609	0115	OTH	LGDP FUND	355,747	71,149
609	0156	OTH	RURAL WATER AND SANITATION	356,129	71,226
609	0422	OTH	PRIMARY HEALTH CARE	65,695	13,139
609	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	273,188	54,638
609	1243	OTH	REH & CONSTR-GENERAL HOSP	700,000	140,000
<b>609 Total</b>				<b>1,750,760</b>	<b>350,152</b>
610	0115	OTH	LGDP FUND	160,998	32,200
610	0156	OTH	RURAL WATER AND SANITATION	329,000	65,800
610	0422	OTH	PRIMARY HEALTH CARE	20,238	4,048
610	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	581,737	116,347
<b>610 Total</b>				<b>1,091,972</b>	<b>218,394</b>
611	0115	OTH	LGDP FUND	813,377	162,675
611	0156	OTH	RURAL WATER AND SANITATION	597,831	119,566
611	0422	OTH	PRIMARY HEALTH CARE	551,923	110,385
611	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	787,374	157,475
611	1168	OTH	ROAD REHABILITATION GRANT	529,689	99,127
<b>611 Total</b>				<b>3,280,194</b>	<b>649,228</b>
612	0115	OTH	LGDP FUND	266,006	53,201
612	0156	OTH	RURAL WATER AND SANITATION	551,496	110,299
612	0422	OTH	PRIMARY HEALTH CARE	160,624	32,125
612	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	243,646	48,729
612	1168	OTH	ROAD REHABILITATION GRANT	196,735	39,347



**ANNEX 2: FIRST QUARTER (JULY - SEPTEMBER 2015) DEVELOPMENT BUDGET RELEASE TO LOCAL GOVERNMENTS  
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VOTE	PROJECT	CAT	DETAILS	GoU-REVISED	Jul-Auto
<b>612 Total</b>				1,418,507	283,701
751	0115	OTH	LGDP FUND	332,661	66,532
751	0422	OTH	PRIMARY HEALTH CARE	61,931	12,386
751	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	250,529	50,106
751	1168	OTH	ROAD REHABILITATION GRANT	94,236	18,847
<b>751 Total</b>				739,357	147,871
752	0115	OTH	LGDP FUND	243,226	48,645
752	0422	OTH	PRIMARY HEALTH CARE	14,489	2,898
752	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	206,737	41,347
<b>752 Total</b>				464,452	92,890
753	0115	OTH	LGDP FUND	147,332	29,466
753	0422	OTH	PRIMARY HEALTH CARE	14,699	2,940
753	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	206,737	41,347
<b>753 Total</b>				368,768	73,754
754	0115	OTH	LGDP FUND	540,275	108,055
754	0422	OTH	PRIMARY HEALTH CARE	104,345	20,869
754	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	276,316	55,263
<b>754 Total</b>				920,936	184,187
755	0115	OTH	LGDP FUND	290,555	58,111
755	0422	OTH	PRIMARY HEALTH CARE	13,247	2,649
755	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	513,393	102,679
<b>755 Total</b>				817,194	163,439
757	0115	OTH	LGDP FUND	160,063	32,013
757	0422	OTH	PRIMARY HEALTH CARE	12,419	2,484
757	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	206,737	41,347
<b>757 Total</b>				379,219	75,844
758	0115	OTH	LGDP FUND	481,774	96,355
758	0422	OTH	PRIMARY HEALTH CARE	93,283	18,657
758	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	230,671	46,134
758	1168	OTH	ROAD REHABILITATION GRANT	94,904	18,981
<b>758 Total</b>				900,632	180,126
759	0115	OTH	LGDP FUND	217,637	43,527
759	0422	OTH	PRIMARY HEALTH CARE	7,037	1,407
759	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	206,737	41,347
<b>759 Total</b>				431,411	86,282
760	0115	OTH	LGDP FUND	263,229	52,646
760	0422	OTH	PRIMARY HEALTH CARE	14,489	2,898
760	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	202,374	40,475
760	1168	OTH	ROAD REHABILITATION GRANT	137,738	27,548
<b>760 Total</b>				617,829	123,566
761	0115	OTH	LGDP FUND	247,031	49,406
761	0422	OTH	PRIMARY HEALTH CARE	8,072	1,614
761	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	206,737	41,347
<b>761 Total</b>				461,840	92,368
762	0115	OTH	LGDP FUND	113,084	22,617
762	0156	OTH	RURAL WATER AND SANITATION	39,347	7,869
762	0422	OTH	PRIMARY HEALTH CARE	181,770	36,354
762	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	199,745	39,949
762	1168	OTH	ROAD REHABILITATION GRANT	31,478	6,296
<b>762 Total</b>				565,425	113,085
763	0115	OTH	LGDP FUND	284,906	56,981
763	0422	OTH	PRIMARY HEALTH CARE	78,623	15,725
763	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	265,166	53,033
763	1168	OTH	ROAD REHABILITATION GRANT	58,132	11,626
<b>763 Total</b>				686,827	137,365
764	0115	OTH	LGDP FUND	349,191	69,838
764	0422	OTH	PRIMARY HEALTH CARE	57,038	11,408
764	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	142,716	28,543
<b>764 Total</b>				548,944	109,789
770	0115	OTH	LGDP FUND	313,373	62,675
770	0422	OTH	PRIMARY HEALTH CARE	4,901	980
770	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	545,188	109,038



**ANNEX 2: FIRST QUARTER (JULY - SEPTEMBER 2015) DEVELOPMENT BUDGET RELEASE TO LOCAL GOVERNMENTS  
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VOTE	PROJECT	CAT	DETAILS	GoU-REVISED	Jul-Auto
<b>770 Total</b>				863,462	172,692
771	0115	OTH	LGDP FUND	243,708	48,742
771	0422	OTH	PRIMARY HEALTH CARE	4,366	873
771	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	206,737	41,347
<b>771 Total</b>				454,811	90,962
772	0115	OTH	LGDP FUND	300,874	60,175
772	0422	OTH	PRIMARY HEALTH CARE	5,029	1,006
772	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	273,188	54,638
<b>772 Total</b>				579,091	115,818
773	0115	OTH	LGDP FUND	141,411	28,282
773	0422	OTH	PRIMARY HEALTH CARE	7,876	1,575
773	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	273,188	54,638
<b>773 Total</b>				422,475	84,495
774	0115	OTH	LGDP FUND	349,978	69,996
774	0422	OTH	PRIMARY HEALTH CARE	102,505	20,501
774	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	586,109	117,222
774	1168	OTH	ROAD REHABILITATION GRANT	78,694	15,739
<b>774 Total</b>				1,117,287	223,457
775	0115	OTH	LGDP FUND	56,545	11,309
775	0422	OTH	PRIMARY HEALTH CARE	8,241	1,648
775	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	140,286	28,057
<b>775 Total</b>				205,072	41,014
776	0115	OTH	LGDP FUND	323,858	64,772
776	0422	OTH	PRIMARY HEALTH CARE	6,309	1,262
776	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	339,639	67,928
<b>776 Total</b>				669,807	133,961
777	0115	OTH	LGDP FUND	139,802	27,960
777	0422	OTH	PRIMARY HEALTH CARE	12,380	2,476
777	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	140,285	28,057
<b>777 Total</b>				292,468	58,494
778	0115	OTH	LGDP FUND	74,428	14,886
778	0422	OTH	PRIMARY HEALTH CARE	3,955	791
778	0423	OTH	SCHOOL CONSTRUCTION PROGRAMME	206,737	41,347
<b>778 Total</b>				285,120	57,024
<b>Grand Total</b>				<b>261,459,890</b>	<b>52,291,978</b>