

Annex 1: Central Government Quarter Four Expenditure Limits FY 2023/24

Vote	Description	Salaries	Statutory Wages	Contract Salaries	PAF	Protected	Statutory	Q4			Other	Subventions	Debt	Arrears	Total GOU	External
								Pensions	Gratuity							
520	Uganda Embassy in DRC, Kinshasa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
521	Uganda Embassy in Sudan, Khartoum	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
522	Uganda Embassy in France, Paris	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
523	Uganda Embassy in Germany, Berlin	-	-	-	-	88,000,415	-	-	-	-	-	-	-	88,000,415	-	-
524	Uganda Embassy in Iran, Tehran	-	-	-	-	134,104,544	-	-	-	-	-	-	-	134,104,544	-	-
525	Uganda Embassy in Russia, Moscow	-	-	-	-	17,499,999	-	-	-	-	-	-	-	17,499,999	-	-
526	Uganda Embassy in Australia, Canberra	-	-	-	-	3,500,000	-	-	-	-	-	-	-	3,500,000	-	-
527	Uganda Embassy in Saudi Arabia, Jeddah	-	-	-	-	243,356,053	-	-	-	-	-	-	-	243,356,053	-	-
528	Uganda Embassy in United Arab Emirates, Abu Dhabi	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
529	Uganda Embassy in Benin, Cotonou	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
530	Uganda Embassy in China, Guiyang	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
531	Uganda Embassy in Turkey, Ankara	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
532	Uganda Embassy in Somalia, Mogadishu	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
533	Uganda Embassy in Malaysia, Kuala Lumpur	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
534	Uganda Consulate in Kenya, Mombasa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
535	Uganda Embassy in Algeria, Algiers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
536	Uganda Embassy in Qatar, Doha	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
537	Uganda Mission in Hawaii, Oahu	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
538	Uganda Mission in Luanda, Angola	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Millions Abroad					80,000,000										
601	Local Governments 01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
606	Local Governments 06	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
607	Local Governments 07	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
612	Local Governments 12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
615	Local Governments 15	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
617	Local Governments 17	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Local Governments															
	Total Development															
001	Office of the President	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
002	State House	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
003	Office of the Prime Minister	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
004	Ministry of Defence	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
005	Ministry of Public Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
006	Ministry of Foreign Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
007	Ministry of Justice and Constitutional Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
008	Ministry of Internal Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
009	Ministry of Finance, Planning and Economic Development	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
010	Ministry of Agriculture, Animal Industry and Fisheries	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
012	Ministry of Local Government	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
013	Ministry of Health, Housing & Urban Development	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
014	Ministry of Education and Sports	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
015	Ministry of Health	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
016	Ministry of Trade, Industry and Co-operatives	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
017	Ministry of Transport and Tourism	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
018	Ministry of Energy and Mineral Development	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
019	Ministry of Gender, Labour and Social Development	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
020	Ministry of Water and Environment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
021	Ministry of ICT and National Guidance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
022	Ministry of East African Community Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
023	Ministry of Tourism, Wildlife and Antiquities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
101	Ministry of Kampala Capital City and Metropolitan Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
102	Judiciary (Courts of Judicature)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
102	Electoral Commission (EC)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
103	Inspectorate of Government (IG)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
104	Parliamentary Commission	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
105	Law Reform Commission (LRC)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
106	Uganda Human Rights Commission (Uganda)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
107	Uganda Human Rights Commission (Uganda)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
108	National Planning Authority (NPA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
109	National Planning Authority (UNMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
110	National Industrial Research Institute (NIRI)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
111	National Curriculum Development Centre (NCDC)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
112	Directorate of Ethics and Integrity (DEI)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
113	Uganda National Roads Authority (UNRA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
114	Uganda Career Institute (UCI)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
115	Uganda Career Institute (UHI)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
116	Uganda National Medical Stores	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
117	Uganda Tourism Board (UTB)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
119	Uganda Registration Services Bureau (URSB)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
120	National Clearing and Immigration Control (NCIC)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
121	Orny Development Authority (ODA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Annex 1: Central Government Quarter Four Expenditure Limits FY 2023/24

Vote	Description	Salaries	Statutory Wage	Contract Salaries	PAF	Protected	Statutory	QA			Other	Subventions	Debt	Arrears	Total GOU	External
								Pensions	Gratuity							
122	Kampala Capital City Authority (KCCA)	-	-	500,000,000	-	-	-	-	-	-	-	-	-	29,874,522,253	10,517,100,916	
124	Equal Opportunities Commission	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
125	National Animal Genetic Resource Centre and Data Bank (NAGRCDC)	-	-	294,000,000	-	-	-	-	-	-	-	-	-	294,000,000	22,876,392,481	
126	National Information Technology Authority	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
127	Uganda Virus Research Institute (UVRI)	-	-	-	-	-	-	-	-	-	-	-	-	1,600,000,000	5,771,999,999	
128	Uganda National Examination Board (UNEBC)	-	-	-	-	3,500,000,000	-	-	-	-	-	-	-	2,271,999,999	364,500,000	
129	Financial Intelligence Authority (FIA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
131	Office of the Auditor General (OAG)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
132	Education Service Commission (ESC)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
133	Directorate of Public Prosecution (DPP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
134	Health Service Commission (HSC)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
135	Directorate of Government Analytical Laboratory (DGAAL)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
136	Uganda Export Promotion Board (UEPB)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
137	National Identification and Registration Authority (NIRA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
138	Uganda Investment Authority (UIA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
139	Petroleum Authority of Uganda (PAU)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
141	Uganda Revenue Authority (URA)	-	-	-	-	11,390,000,000	-	-	-	-	-	-	-	11,390,000,000	-	28,239,720,996
142	National Agricultural Research Organization (NARO)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
143	Uganda Bureau of Statistics (UBOS)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
144	Uganda Police Force	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
145	Uganda Prisons Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
146	Uganda Fire Services Commission (UFSC)	-	-	-	-	25,000,000,000	-	-	-	-	-	-	-	25,000,000,000	-	25,000,000,000
147	Local Government Service Commission (LGSC)	-	-	-	-	11,689,593,143	-	-	-	-	-	-	-	11,689,593,143	-	11,689,593,143
148	Judicial Service Commission (JSC)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
149	National Population Council	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
150	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
151	Uganda Blood Transfusion Service (UBTS)	-	-	-	-	-	-	-	-	-	-	-	-	3,500,000,000	-	3,500,000,000
152	National Agricultural Advisory Service (NAADS)	-	-	-	-	-	-	-	-	-	-	-	-	617,100,000	-	617,100,000
153	Public Procurement & Disposal of Public Assets (PPDA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
154	Uganda National Bureau of Standards (UNBS)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
155	Cotton Development Organization	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
156	Uganda Land Commission (ULC)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
157	National Forestry Authority (NFA)	-	-	-	-	26,763,264,000	-	-	-	-	-	-	-	26,763,264,000	-	26,763,264,000
158	Internal Security Organization (ISO)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
159	External Security Organization (ESO)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
160	Uganda Coffee Development Authority (UCDA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
161	Uganda Free Zones Authority	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
162	Uganda Microfinance Regulatory Authority	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
164	National Council for Higher Education	-	-	-	-	-	-	-	-	-	-	-	-	3,333,333,333	-	3,333,333,333
165	Uganda Business and Technical Examination Board	-	-	-	-	-	-	-	-	-	-	-	-	7,200,000,000	-	7,200,000,000
166	National Council of Sports	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
167	Science, Technology and Innovation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
301	Mbarara University	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
302	Mbarara University	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
303	Mbarara University	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
304	Kyambogo University Business School	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
305	Kyambogo University	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
306	Muni University	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
307	Burumba University	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
308	Kabale University	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
309	Soroti University	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
310	Gulu University	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
311	Lira University	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
312	Law Development Centre	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
313	Uganda Management Institute	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
314	Uganda Police College	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
401	Mukono National Referral Hospital	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
402	Bushika Hospital	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Referral Hospitals		-	-	21,392,523,781	-	843,864,456,021	-	7,677,442,697,511	-	-	-	-	-	15,386,933,332	-	1,763,933,306,937
Referral Hospitals		-	-	-	-	-	-	-	-	-	-	-	-	95,778,696,282	-	1,096,700,368,326
403	Arua Hospital	-	-	-	-	1,310,000,000	-	-	-	-	-	-	-	-	-	1,310,000,000
404	Fort Portal Hospital	-	-	-	-	60,000,000	-	-	-	-	-	-	-	-	-	60,000,000
405	Gulu Hospital	-	-	-	-	48,000,000	-	-	-	-	-	-	-	-	-	48,000,000
406	Homa Hospital	-	-	-	-	1,310,000,000	-	-	-	-	-	-	-	-	-	1,310,000,000
407	Jinja Hospital	-	-	-	-	1,426,052,210	-	-	-	-	-	-	-	-	-	1,426,052,210
408	Kabale Hospital	-	-	-	-	60,000,000	-	-	-	-	-	-	-	-	-	60,000,000
409	Masaka Hospital	-	-	-	-	60,000,000	-	-	-	-	-	-	-	-	-	60,000,000
410	Mbari Hospital	-	-	-	-	60,000,000	-	-	-	-	-	-	-	-	-	60,000,000
411	Soroti Hospital	-	-	-	-	2,060,000,000	-	-	-	-	-	-	-	-	-	2,060,000,000
412	Lira Hospital	-	-	-	-	60,000,000	-	-	-	-	-	-	-	-	-	60,000,000
413	Mbarara Regional Hospital	-	-	-	-	1,971,587,471	-	-	-	-	-	-	-	-	-	1,971,587,471
414	Mukono Regional Referral Hospital	-	-	-	-	75,000,000	-	-	-	-	-	-	-	-	-	75,000,000
415	Moroto Regional Referral Hospital	-	-	-	-	1,971,587,471	-	-	-	-	-	-	-	-	-	1,971,587,471
416	Naguru National Referral Hospital	-	-	-	-	60,000,000	-	-	-	-	-	-	-	-	-	60,000,000
417	Krudu National Referral Hospital	-	-	-	-	120,000,000	-	-	-	-	-	-	-	-	-	120,000,000

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Vote	Description	Salaries	Statutory Wage	Contract/Shifts	PAF	Protected	Statutory	Pension	Gratuity	Other	Silverware	Debt	Arrears	Total GOI	External
418	Kwempe National Referral Hospital	-	-	-	450,000,000	-	-	-	-	-	-	-	-	450,000,000	-
419	Enchebe Regional Referral Hospital	-	-	-	450,000,000	-	-	-	-	-	-	-	-	450,000,000	-
420	Mulago Specialized Women and Neonatal Hospital	-	-	-	907,200,000	-	-	-	-	-	-	-	-	907,200,000	-
	Total Referral Hospitals	-	-	-	10,487,839,581	-	-	-	-	-	-	-	-	10,487,839,581	-
	Missions Abroad	-	-	-	-	-	-	-	-	-	-	-	-	-	-
502	Uganda High Commission in the United Kingdom	-	-	-	-	1,056,852,080	-	-	-	-	-	-	-	1,056,852,080	-
503	Uganda High Commission in Canada, Ottawa	-	-	-	-	3,000,000,000	-	-	-	-	-	-	-	3,000,000,000	-
504	Uganda High Commission in India, New Delhi	-	-	-	-	135,000,000	-	-	-	-	-	-	-	135,000,000	-
505	Uganda High Commission in Kenya, Nairobi	-	-	-	-	3,600,000,000	-	-	-	-	-	-	-	3,600,000,000	-
506	Uganda High Commission in Nigeria, Abuja	-	-	-	-	195,000,000	-	-	-	-	-	-	-	195,000,000	-
507	Uganda High Commission in South Africa, Pretoria	-	-	-	-	350,000,000	-	-	-	-	-	-	-	350,000,000	-
508	Uganda High Commission in Rwanda, Kigali	-	-	-	-	270,000,000	-	-	-	-	-	-	-	270,000,000	-
509	Uganda High Commission in Egypt, Cairo	-	-	-	-	85,000,000	-	-	-	-	-	-	-	85,000,000	-
510	Uganda High Commission in the United States, Washington	-	-	-	-	185,000,000	-	-	-	-	-	-	-	185,000,000	-
511	Uganda Embassy in Ethiopia, Addis Ababa	-	-	-	-	50,000,000	-	-	-	-	-	-	-	50,000,000	-
512	Uganda Embassy in China, Beijing	-	-	-	-	446,490,956	-	-	-	-	-	-	-	446,490,956	-
513	Uganda Embassy in Switzerland, Geneva	-	-	-	-	165,000,000	-	-	-	-	-	-	-	165,000,000	-
514	Uganda Embassy in Denmark, Copenhagen	-	-	-	-	75,000,000	-	-	-	-	-	-	-	75,000,000	-
517	Uganda Embassy in Belgium, Brussels	-	-	-	-	323,957,720	-	-	-	-	-	-	-	323,957,720	-
518	Uganda Embassy in DRC, Kinshasa	-	-	-	-	30,000,000	-	-	-	-	-	-	-	30,000,000	-
520	Uganda Embassy in Sudan, Khartoum	-	-	-	-	80,000,000	-	-	-	-	-	-	-	80,000,000	-
521	Uganda Embassy in Iran, Tehran	-	-	-	-	75,000,000	-	-	-	-	-	-	-	75,000,000	-
524	Uganda Embassy in Russia, Moscow	-	-	-	-	30,000,000	-	-	-	-	-	-	-	30,000,000	-
525	Uganda Embassy in Australia, Canberra	-	-	-	-	75,000,000	-	-	-	-	-	-	-	75,000,000	-
526	Uganda Embassy in Burundi, Bujumbura	-	-	-	-	400,000,000	-	-	-	-	-	-	-	400,000,000	-
529	Uganda Embassy in Turkey, Ankara	-	-	-	-	50,000,000	-	-	-	-	-	-	-	50,000,000	-
530	Uganda Embassy in Malaysia, Kuala Lumpur	-	-	-	-	2,325,000,000	-	-	-	-	-	-	-	2,325,000,000	-
531	Uganda Embassy in Kenya, Nairobi	-	-	-	-	195,000,000	-	-	-	-	-	-	-	195,000,000	-
532	Uganda Embassy in Algeria, Algiers	-	-	-	-	23,033,389	-	-	-	-	-	-	-	23,033,389	-
533	Uganda Embassy in Qatar, Doha	-	-	-	-	14,831,334,345	-	-	-	-	-	-	-	14,831,334,345	-
534	Uganda Embassy in Algeria, Algiers	-	-	-	-	50,000,000	-	-	-	-	-	-	-	50,000,000	-
535	Uganda Embassy in Algeria, Algiers	-	-	-	-	2,325,000,000	-	-	-	-	-	-	-	2,325,000,000	-
536	Uganda Embassy in Algeria, Algiers	-	-	-	-	195,000,000	-	-	-	-	-	-	-	195,000,000	-
	Total Missions Abroad	-	-	-	-	14,831,334,345	-	-	-	-	-	-	-	14,831,334,345	-
	Local Governments	-	-	-	-	-	-	-	-	-	-	-	-	-	-
601	Local Governments 01	-	-	-	-	-	-	-	-	-	-	-	-	-	-
606	Local Governments 06	-	-	-	-	-	-	-	-	-	-	-	-	-	-
609	Local Governments 09	-	-	-	-	-	-	-	-	-	-	-	-	-	-
610	Local Governments 10	-	-	-	-	-	-	-	-	-	-	-	-	-	-
612	Local Governments 12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
617	Local Governments 17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Local Governments	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Development	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Grand Total	-	-	-	1,511,986,750,283	782,274,031,856	248,343,142,481	168,224,593,162	146,066,886,470	15,386,933,332	99,778,696,282	4,338,856,450,531	10,452,962,748	11,327,232,797,280	1,496,709,568,326