

**DISBURSEMENTS FOR THE PERIOD 1st JULY 2016 TO 31st DECEMBER 2016**

**LOANS**

VOTES	CREDITOR NAME	PROJECT NAME	AMOUNT DISBURSED(UGX)	
014	Ministry of Health	ADB	Support to Mulago Hospital	2,478,859,259.39
011	Ministry of Local Govt	ADF	2nd Community Agric Improv. Pr	544,972,212.43
011	Ministry of Local Govt	ADF	3rd Community Agric Infrastruc	39,024,214,899.23
013	Ministry of Education and Sports	ADF	E.A's CENTRE OF EXCELLENCE	551,006,931.66
017	UETCL	ADF	Electric Grids of Nile Equator	13,991,130,996.53
014	Ministry of Health	ADF	Improving Health Mulago & K'la	26,804,565,339.18
019	NWSC	ADF	KAMPALA SANITATION PROGRAM 1	26,394,881,121.24
019	Ministry of Water	ADF	LAKES EDWARD AND ALBERT INTERG	1,120,677,713.60
017	UETCL	ADF	MBARARA NKENDA POWER LINES	8,699,562,134.33
113	UNRA	ADF	ROAD SECTOR SUPPORT PROJECT 4	10,426,828,672.55
008	Uganda Microfinance Support Centre	ADF	Rural Income & Employment Enha	59,152,000.00
013	Ministry of Education and Sports	ADF	Supp. to Higher Education(HEST)	40,614,849,426.96
019	Ministry of Water	ADF	WATER SUPPLY & SANITATION 2	66,399,071,784.41
019	Ministry of Water	ADF	Water Supply and Sanitation pr	1,219,310,618.04
113	UNRA	BADEA	Masaka-Bukakata Road Project	130,439,020.02
013	Ministry of Education and Sports	BADEA	Nakaseke Technical Institute	459,501,907.98
017	Ministry of Energy	BADEA	RURAL ELECTRIFICATION PROJECT	4,723,240,984.79
011	Ministry of Local Govt	BADEA	URBAN MARKETS & AGRIC PRODUCTS	4,524,086,297.15
014	Ministry of Health	BADEA	YUMBE & KAYUNGA HOSP-BADEA	239,440,080.00
017	Ministry of Energy	EXIM BANK OF CHINA	ISIMBA HYDROPOWER PROJECT	157,981,915,847.24
017	Ministry of Energy	EXIM BANK OF CHINA	KARUMA HYDROPOWER DAM	192,655,057,826.02
017	Ministry of Energy	EXIM BANK OF CHINA	KARUMA HYDROPOWER DAM (PBC)	235,467,297,658.12
013	Ministry of Education and Sports	EXIM BANK S KOREA	Education IV Project Korea	881,612,276.72
017	UETCL	FRANCE	Hoima-Nkenda Transmission Line	11,479,770,000.00
017	Ministry of Energy	FRANCE	RURAL ELECTRIFICATION PROJECT	30,815,049,801.61
016	Ministry of Works	GERMANY	INLAND PORT BUKASA-AKA	7,743,014,651.65
019	Ministry of Water	IDA	2nd L.Victoria Enviro Mgt Proj	9,854,863,368.70
014	Ministry of Health	IDA	ADD. FIN TO E.A PUBLIC HEALTH	6,015,311,086.49
017	Ministry of Energy	IDA	ADDIT. TO ERF 2	10,631,859,324.65
019	Ministry of Water	IDA	ALBERTINE REGION SUSTAINABLE	6,888,603,559.72
010	Ministry of Agriculture	IDA	Agric Tech & Agribusiness Adv.	38,214,761,478.28
008	Private Sector Foundation Uganda	IDA	Competitiveness and Enterprise	15,929,495,262.02
014	Ministry of Health	IDA	E.A Public Health Lab Network	-171,822,111.26
017	UETCL	IDA	Electricity Sector Development	26,741,410,545.54
017	Ministry of Energy	IDA	Energy for Rural Transf II	-3,809,410,344.93
017	Ministry of Energy	IDA	Energy for Rural Transf III	4,982,253,434.26
014	Ministry of Health	IDA	Health Systems Strengthening	44,292,127,111.85
003	Office of the Prime Minister	IDA	NUSAF 3	1,492,439,241.77
012	Ministry of Lands	IDA	REGIONAL COMM INFRASTRUCTURE 5	4,951,245,587.57
012	Ministry of Lands	IDA	Supp. to Municipal Infrastruct	102,453,499,702.61
019	Ministry of Water	IDA	Water Mgt & Dev't Project	35,284,461,987.12
011	Ministry of Local Govt	IDB	CAIP III	4,855,839,584.00
003	Office of the Prime Minister	IDB	DRYLAND DEVPT PROJECT	6,789,100,493.29
016	Ministry of Works	IDB	IDB-SMALL BRIDGES IN N.&NE UGA	2,845,569,153.00
017	UETCL	IDB	Mirama-Kabale Transmission Lin	247,047,457.18
013	Ministry of Education and Sports	IDB	National Educ Sup. Phase II	6,871,778,017.87
013	Ministry of Education and Sports	IDB	National Education Support	4,943,943,608.81
017	UETCL	IDB	Opuyo-Moroto 132KV Transm. Line	608,355,682.68
008	Uganda Microfinance Support Centre	IDB	Rural Income & Employment	30,586,475,506.38
014	Ministry of Health	IDB	Specialized Mater. & Neonatal	14,342,773,370.87
008	Ministry of Finance	IFAD	PROFILA	7,464,788,154.41
010	Ministry of Agriculture	IFAD	Vegetable Oil Devt project 2	8,135,892,210.31
113	UNRA	JICA	Electric Grids of Nile Equator	11,132,930,865.63
113	UNRA	JICA	New Bridge Across R.Nile Jinja	21,929,557,691.08
113	UNRA	JICA	Upgrading of Atiak-Nimule Road	9,154,681,776.95
013	Ministry of Education and Sports	KUWAIT FUND	Equipping 4 Tech. Institutions	3,046,749,614.75
008	Uganda Development Bank Limited	KUWAIT FUND	KUWAIT FUND FOR UDBL	4,036,892,061.32
017	Ministry of Energy	OPEC FUND	Energy Dev't & Acces Expansion	9,092,353,370.26
013	Ministry of Education and Sports	OPEC FUND	Vocational Education Project	2,090,105,426.00
		PTA	UNCOMMITTED TRADE FACILITY	253,833,941,190.80
123	REA	SAUDI ARABIA FUND	Rural Electrification Project	1,043,455,470.23
013	Ministry of Education and Sports	SAUDI ARABIA FUND	Tech Institutes and Vocational	2,550,766,598.65
	<b>TOTAL</b>			<b>1,594,783,605,999.68</b>

**GRANTS**

		ADB	INVESTMENT PLAN PREPARATION	932,710,028.25
113	UNRA	EUROPEAN UNION	NORTHERN CORRIDOR ROAD IMPROVT	1,197,168,815.00
018	ILO	EUROPEAN UNION	Youth Entrepreneurship Facilit	3,176,925,270.00
014	Ministry of Health	GLOBAL FUND	Supporting UG's Respons to HIV	709,015,896.00
014	Ministry of Health	GLOBAL FUND	Supporting Uganda's Malaria St	27,496,331,988.34
014	Ministry of Health	GLOBAL FUND	Supporting Uganda's TB Strateg	7,664,040,884.18
019	Ministry of Water	GOVT AUSTRIA	JWESSP 2013/14-2015/16	7,794,980,776.80
007	Ministry of Justice	GOVT AUSTRIA	SECTOR BUDGET SUPPORT TO JLOS	7,459,950,698.00
019	Ministry of Water	GOVT DENMARK	JWESSP	30,646,449,446.62

008	FINMAP	GOVT NORWAY	NORWEGIAN SUPPORT FINMAPIII	2,011,100,000.00
017	UETCL	GOVT NORWAY	NKENDA-HOIMA TRANSMISSION LINE	913,102,625.33
017	Ministry of Energy	GOVT NORWAY	STRENGTHENING MGT OF OIL & GAS	1,576,289,103.19
008	FINMAP	GOVT. OF UNITED KING	Support to FINMAP	4,609,736,670.00
017	Ministry of Energy	IDA	2nd Energy For Rural Transform	264,798,030.08
103	IGG	IDA	ACCOUNTABILITY & PEFORMANCE	774,448,675.00
017	Ministry of Energy	IDA	ENERGY FOR RURAL TRANSFORMATIO	4,098,374,086.65
008	Private Sector Foundation Uganda	IDA	FCPF REDD READINESS	1,001,558,809.21
		IDA	INNOVATIVE, INTERGRATED APPR	1,175,141,180.91
010	Ministry of Agriculture	IDA	MULTISECTORAL FOOD SECURITY	10,982,847,939.64
014	Ministry of Health	IDA	STRENGTHENING COUNTRY SAFEGURD	-393,738,490.13
013	Ministry of Education and Sports	IDA	TEACHER AND SCHOOL EFFECTIVENE	38,838,766,784.42
014	Ministry of Health	IDA	UGANDA REPRODUCTIVE HEALTH	2,496,618,019.26
012	Ministry of Lands	IDA	UGANDA SUSTAINABLE LAND MGT	2,596,936,397.82
017	Ministry of Energy	KFW	EU-ACP POOLING FACILITY	4,752,623,280.00
008	FINMAP	KFW	FINMAP 111	15,295,558,073.80
019	Ministry of Water	KFW	JWESSP-WSDF NORTH & EAST FAC	13,089,945,240.00
017	Ministry of Energy	NDF	Access to Modern Energy (ERT)	1,197,928,602.39
	<b>TOTAL</b>			<b>192,359,608,830.75</b>