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THE REPUBLIC OF UGANDA

5th July 2018

All Accounting Officers

FIRST QUARTER EXPENDITURE LIMITS FOR GOVERNMENT OF UGANDA (GOU) WAGE, NON-WAGE RECURRENT AND DEVELOPMENT, EXTERNAL FINANCING AND APPROPRIATION IN AID EXPENDITURE FOR JULY TO SEPTEMBER 2018 FOR FY 2018/19

1. In line with the Budget Execution Circular for FY 2018/19, this is to communicate the Expenditure Limits for GoU Wage, Non-Wage Recurrent and Development as well as External Financing and Appropriation-in-Aid Expenditure (including Local Revenues) for the period July to September 2018 as attached in **Annexes 1 to 4**.
2. The Expenditure Limits are based on the Government Annual Cash Plan adjusted to take into account revenue performance and absorption capacity exhibited towards the end of FY 2017/18. You should ensure that all your priority expenditures are addressed within the resources advised to you in this circular.
3. The First Quarter Expenditure Limits have accorded protection to Salaries, Pension and Gratuity and these have been fully provided for based on quarterly projections and submissions received from Accounting Officers. The arrears for utilities, rent, retirement benefits for ISO, ESO and Makerere, classified arrears for recurrent under ESO and Office of the President, as appropriated by Parliament, have been provided during the First Quarter. **The Salary, Pension and Gratuity Arrears will be released in October 2018.** The Accounting Officers are requested to use this period to undertake thorough verification of the beneficiaries.
4. In addition, the First Quarter Expenditure Limits have **catered for the semester requirements for Universities** and half of the Missions'

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budgetary provisions to minimize loss on poundage over the year and to provide for the rental obligations.

5. With respect to External Financing, the First Quarter allocations are based on the projected disbursements by the Development Partners and for Appropriation-in-Aid (AIA), twenty-five percent (25%) of the annual provision has been provided for expenditure during the First Quarter. With respect to the Universities, fifty percent (50%) of the AIA Annual provisions have been released in line with the semester requirements. Subsequent releases of AIA and to Universities will be based on actual collections and deposit of the collected amounts on the Consolidated Fund.
6. It is the responsibility of the Accounting Officers to ensure timely payments are made accordingly. You are requested to submit your warrants in line with the Budget Execution Circular for Financial Year 2018/19.
7. With effect from Financial Year 2016/17, in addition to Central Government, releases to Local Governments, Missions and Universities are effected on the Integrated Financial Management System (IFMS). Training on the use of the system for the new Votes coming on board in FY 2018/19 is ongoing and arrangements have been made for further support during execution while refresher training will be conducted based on need. Warranting for Missions will continue to be done at the Ministry of Finance level pending enhancements to facilitate warranting from sites outside the country.
8. You should avoid any delays in making payments. In particular, payment of salaries, pension and gratuity should be effected by the 28th day of every month based on the verification you have undertaken.
9. A number of Votes continued to experience shortfalls on wage expenditure last financial year due to recruitment without a wage provision and poor estimation of wage requirements. This is unacceptable and will continue to attract sanctions to the responsible Accounting Officers.
10. Rent and utilities payment should have a first call on the First Quarter allocations for non-wage recurrent of your Votes. Accounting Officers should liaise with the utility companies to ensure connection to the prepayment systems to avoid accumulation of arrears.
11. Funds to subvented Institutions, should be passed on to them intact and timely in order to enable them meet their expenditure needs.
12. Release of funds to schools follows the school calendar as advised by Ministry of Education and Sports. The relevant institutions are advised to

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ensure that release projections are harmonized and advice submitted in time and releases effected according to the timeframe in the guidelines.

13. The Ministries of Education and Sports, that of Health as well as Local Government Finance Commission are reminded to ensure that the information on the schools, health facilities and Town Council accounts respectively is accurate to avoid bouncing of funds due to incorrect bank accounts and account details.
14. Please be reminded that submission of Performance Contracts for countersignature and acceptance letters for appointment as Accounting Officers are preconditions for release of funds. No release will be made to any Institution where the Accounting Officer has not fulfilled these requirements.
15. To facilitate approval, you should submit a request for a single warrant by category for each of the categories; Wage, Pension, Gratuity, Non-Wage Recurrent and Development Expenditure Limits. Expenditure Limits for Appropriation-in-Aid and Externally Funded Development are also included in this Circular. Your submissions should reach this Ministry **by Friday 13th July 2018**. Approval of warrants will strictly follow the breakdown submitted and endorsed by the Accounting Officers.
16. Lastly, Accounting Officers should exercise high levels of prudence when allocating the expenditure limits to the competing needs under their Votes to ensure that priority is given to critical activities that contribute significantly to the attainment of Vote Outcomes without accumulating arrears. Any warrants that will be found to be inconsistent with this principle will be rejected.
17. By copy of this letter, the Accountant General is requested to issue **Accounting Warrants up to the levels indicated in the Expenditure Limits schedule attached in Annexes 1-4.**



Keith Muhakanizi

PERMANENT SECRETARY/SECRETARY TO THE TREASURY

- Cc: The Rt. Hon Speaker of Parliament
Cc: The Rt. Hon Deputy Speaker of Parliament
Cc: The Rt. Hon Prime Minister
Cc: The Hon Minister of Finance, Planning and Economic Development
Cc: All Hon Ministers and Ministers of State

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Cc: Head of Public Service and Secretary to cabinet
Cc: Auditor General
Cc: Inspector General of Government
Cc: All Resident District Commissioners
Cc: All LCV Chairpersons and Mayors
Cc: Accountant General
Cc: Managing Director, National Water and Sewerage Corporation
Cc: Managing Director, Uganda Telecommunications Limited
Cc: Managing Director, Uganda Electricity Distribution Company

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Noo: The Deputy Secretary to the Treasury
Director Budget
Director Economic Affairs
The Commissioner/Financial Management Services
The Commissioner/Public Administration Department
The Commissioner/Infrastructure & Social Services Department
The Commissioner/Macroeconomic Policy Department
The Commissioner/Budget Policy & Evaluation Department
The Assistant Commissioner/Public Administration Department
The Assistant Commissioner/Social Services
The Secretary/Cash Flow Committee
Top Management file

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Annex 1: Central Government Quarter One GOU Expenditure Limits FY 2018/19

Vote	Vote Description	ow Salaries	ow Statutory Wage	Contract Staff Salaries	ow PAF	ow projected	ow Statutory	ow Pensions	ow Gratuity	ow Other	Amount	Total
001	Office of the President	12,196,875,810	21,300,000	28,000,000		16,597,534,114	1,186,529,219	906,656,938	1,019,322,116	47,387,981,197		85,036,509,376
002	State House	3,805,245,886				55,527,251,305	79,617,778	551,267,406	76,875,000	18,468,507,838		85,036,509,376
003	Office of the Prime Minister	612,221,249		106,595,001	881,788,699	16,255,617,52	25,168,693	184,151,151	25,601,647,071	309,641,415,768		6,826,966,67
004	Ministry of Defence & Veteran Affairs	13,860,591,890				128,784,900,620	16,889,618,590	7,496,181,688	4,734,617,383	7,799,072,982		14,838,265,923
005	Ministry of Public Service	1,285,355,133				4,717,499,424	53,601,164	1,926,634,018	580,150,676	8,652,622,480		14,838,265,923
006	Ministry of Foreign Affairs	1,384,064,988				2,337,500,000	29,710,931	54,571,346	78,959,350	2,383,652,982		14,838,265,923
007	Ministry of Justice and Constitutional Affairs	1,151,458,784					1,064,157,948	53,571,346	1,064,157,948	2,383,652,982		14,838,265,923
008	Ministry of Finance, Planning & Economic Dev.	1,646,979,319					1,064,157,948	53,571,346	1,064,157,948	2,383,652,982		14,838,265,923
009	Ministry of Internal Affairs	499,543,875					1,064,157,948	53,571,346	1,064,157,948	2,383,652,982		14,838,265,923
010	Ministry of Agriculture, Animal, Industry & Fisheries	2,831,721,860					1,064,157,948	53,571,346	1,064,157,948	2,383,652,982		14,838,265,923
011	Ministry of Local Government	2,102,753,889					1,064,157,948	53,571,346	1,064,157,948	2,383,652,982		14,838,265,923
012	Ministry of Lands, Housing & Urban Development	1,858,921,350					1,064,157,948	53,571,346	1,064,157,948	2,383,652,982		14,838,265,923
013	Ministry of Education and Sports	3,269,055,040					1,064,157,948	53,571,346	1,064,157,948	2,383,652,982		14,838,265,923
014	Ministry of Health	2,673,728,358					1,064,157,948	53,571,346	1,064,157,948	2,383,652,982		14,838,265,923
015	Ministry of Trade, Industry and Cooperatives	615,962,179					1,064,157,948	53,571,346	1,064,157,948	2,383,652,982		14,838,265,923
016	Ministry of Works and Transport	2,986,650,763					1,064,157,948	53,571,346	1,064,157,948	2,383,652,982		14,838,265,923
017	Ministry of Energy and Mineral Development	1,555,142,656					1,064,157,948	53,571,346	1,064,157,948	2,383,652,982		14,838,265,923
018	Ministry of Gender, Labour and Social Development	1,002,463,195					1,064,157,948	53,571,346	1,064,157,948	2,383,652,982		14,838,265,923
019	Ministry of Water and Environment	1,614,811,351					1,064,157,948	53,571,346	1,064,157,948	2,383,652,982		14,838,265,923
020	Ministry of Information & National Guidance	444,447,497					1,064,157,948	53,571,346	1,064,157,948	2,383,652,982		14,838,265,923
021	East African Community Affairs	256,358,897					1,064,157,948	53,571,346	1,064,157,948	2,383,652,982		14,838,265,923
022	Ministry of Tourism, Wildlife and Antiquities	521,400,947					1,064,157,948	53,571,346	1,064,157,948	2,383,652,982		14,838,265,923
023	Ministry of Science, Technology and Innovation	515,091,192					1,064,157,948	53,571,346	1,064,157,948	2,383,652,982		14,838,265,923
024	Judiciary	411,890,663					1,064,157,948	53,571,346	1,064,157,948	2,383,652,982		14,838,265,923
025	Electoral Commission Secretary (IG-Statutory)		3,364,056,000	556,322,749		23,907,645,532	11,266,517,876	1,675,044,391	683,686,726	5,487,254,997		33,650,587,001
026	Inspectorate of Government (IG-Statutory)		8,551,966,111			3,293,887,125	11,266,517,876	1,675,044,391	683,686,726	5,487,254,997		33,650,587,001
027	Parliamentary Commission Secretary		5,292,440,320			11,266,517,876	11,266,517,876	1,675,044,391	683,686,726	5,487,254,997		33,650,587,001
028	Law Reform Commission Secretary		21,733,212,235			11,266,517,876	11,266,517,876	1,675,044,391	683,686,726	5,487,254,997		33,650,587,001
029	Uganda Human Rights Commission Secretary		1,018,348,131			11,266,517,876	11,266,517,876	1,675,044,391	683,686,726	5,487,254,997		33,650,587,001
030	Uganda AIDS Commission Secretary		1,648,712,198			11,266,517,876	11,266,517,876	1,675,044,391	683,686,726	5,487,254,997		33,650,587,001
031	National Planning Authority Secretary		2,064,112,483			11,266,517,876	11,266,517,876	1,675,044,391	683,686,726	5,487,254,997		33,650,587,001
032	Law Development Centre		950,946,250			11,266,517,876	11,266,517,876	1,675,044,391	683,686,726	5,487,254,997		33,650,587,001
033	Uganda Industrial Research Institute		99,009,547			11,266,517,876	11,266,517,876	1,675,044,391	683,686,726	5,487,254,997		33,650,587,001
034	Biotechnology		5,442,004,417			11,266,517,876	11,266,517,876	1,675,044,391	683,686,726	5,487,254,997		33,650,587,001
035	Biotechnology		227,120,769			11,266,517,876	11,266,517,876	1,675,044,391	683,686,726	5,487,254,997		33,650,587,001
036	Uganda National Road Authority		17,776,298,246			11,266,517,876	11,266,517,876	1,675,044,391	683,686,726	5,487,254,997		33,650,587,001
037	Uganda Cancer Institute		1,184,785,453			11,266,517,876	11,266,517,876	1,675,044,391	683,686,726	5,487,254,997		33,650,587,001
038	Uganda Heart Institute		1,050,155,825			11,266,517,876	11,266,517,876	1,675,044,391	683,686,726	5,487,254,997		33,650,587,001
039	National Medical Stores		2,478,271,110			11,266,517,876	11,266,517,876	1,675,044,391	683,686,726	5,487,254,997		33,650,587,001
040	Uganda Tourism Board		463,848,000			11,266,517,876	11,266,517,876	1,675,044,391	683,686,726	5,487,254,997		33,650,587,001
041	Road Fund		668,853,200			11,266,517,876	11,266,517,876	1,675,044,391	683,686,726	5,487,254,997		33,650,587,001
042	Uganda Registration Services Bureau		1,887,589,161			11,266,517,876	11,266,517,876	1,675,044,391	683,686,726	5,487,254,997		33,650,587,001
043	National Citizenship and Immigration Control		1,104,972,128			11,266,517,876	11,266,517,876	1,675,044,391	683,686,726	5,487,254,997		33,650,587,001
044	Duty Development Authority		18,175,044,553			11,266,517,876	11,266,517,876	1,675,044,391	683,686,726	5,487,254,997		33,650,587,001
045	KAMPALA CAPITAL CITY AUTHORITY					11,266,517,876	11,266,517,876	1,675,044,391	683,686,726	5,487,254,997		33,650,587,001
046	Rural Electrification Agency (REA)		781,701,993			11,266,517,876	11,266,517,876	1,675,044,391	683,686,726	5,487,254,997		33,650,587,001
047	Equal Opportunities Commission		475,000,000			11,266,517,876	11,266,517,876	1,675,044,391	683,686,726	5,487,254,997		33,650,587,001
048	National Animal Genetic Res. Centre and Data Bank		1,651,290,481			11,266,517,876	11,266,517,876	1,675,044,391	683,686,726	5,487,254,997		33,650,587,001
049	National Information Technology Authority		215,669,870			11,266,517,876	11,266,517,876	1,675,044,391	683,686,726	5,487,254,997		33,650,587,001
050	Muni University		1,477,893,477			11,266,517,876	11,266,517,876	1,675,044,391	683,686,726	5,487,254,997		33,650,587,001
051	UNE3		869,350,000			11,266,517,876	11,266,517,876	1,675,044,391	683,686,726	5,487,254,997		33,650,587,001
052	Financial Intelligence Authority		694,385,956			11,266,517,876	11,266,517,876	1,675,044,391	683,686,726	5,487,254,997		33,650,587,001
053	Treasury Operations		704,074,868			11,266,517,876	11,266,517,876	1,675,044,391	683,686,726	5,487,254,997		33,650,587,001
054	Auditor General, Statutory		218,743,283			11,266,517,876	11,266,517,876	1,675,044,391	683,686,726	5,487,254,997		33,650,587,001
055	Directorate of Public Prosecutions		127,251,268			11,266,517,876	11,266,517,876	1,675,044,391	683,686,726	5,487,254,997		33,650,587,001
056	Health Service Commission		335,684,766,600			11,266,517,876	11,266,517,876	1,675,044,391	683,686,726	5,487,254,997		33,650,587,001
057	Makere University		5,796,506,583			11,266,517,876	11,266,517,876	1,675,044,391	683,686,726	5,487,254,997		33,650,587,001
058	Makere University Business School		6,300,042,441			11,266,517,876	11,266,517,876	1,675,044,391	683,686,726	5,487,254,997		33,650,587,001
059	Kyambogo University		10,530,033,497			11,266,517,876	11,266,517,876	1,675,044,391	683,686,726	5,487,254,997		33,650,587,001
060	Uganda Revenue Authority		1,379,328,062			11,266,517,876	11,266,517,876	1,675,044,391	683,686,726	5,487,254,997		33,650,587,001
061	National Agricultural Research Organisation		33,491,066,259			11,266,517,876	11,266,517,876	1,675,044,391	683,686,726	5,487,254,997		33,650,587,001
062	Uganda Bureau of Statistics		3,212,378,471			11,266,517,876	11,266,517,876	1,675,044,391	683,686,726	5,487,254,997		33,650,587,001
063	Uganda Police Force		7,159,082,768			11,266,517,876	11,266,517,876	1,675,044,391	683,686,726	5,487,254,997		33,650,587,001
064	Uganda Police Force		15,677,988,210			11,266,517,876	11,266,517,876	1,675,044,391	683,686,726	5,487,254,997		33,650,587,001
065	Uganda Police Force		664,500,337			11,266,517,876	11,266,517,876	1,675,044,391	683,686,726	5,487,254,997		33,650,587,001
066	Public Service Commission		499,739,722			11,266,517,876	11,266,517,876	1,675,044,391	683,686,726	5,487,254,997		33,650,587,001
067	Local Government Finance Comm		61,473,822,254			11,266,517,876	11,266,517,876	1,675,044,391	683,686,726	5,487,254,997		33,650,587,001
068	Judicial Service Commission		832,676,353			11,266,517,876	11,266,517,876	1,675,044,391	683,686,726	5,487,254,997		33,650,587,001
069	Gulu University					11,266,517,876	11,266,517,876	1,675,044,391	683,686,726	5,487,254,997		33,650,587,001

Annex 1: Central Government Quarter One GOU Expenditure Limits FY 2018/19

Vote	Vote Description	ow Salaries	ow Statutory Wage	Contract Staff Salaries	ow PAF	ow Protected	ow Statutory	ow Pensions	ow Gratuity	ow Other	Arrears	Total
150	National Environment Management Authority			1,528,995,458						1,078,209,943		2,607,114,581
151	Uganda Blood Transfusion Service (UBTS)	959,470,552			22,814,782			76,090,825	68,216,750			3,391,567,058
152	MOADS Secretariat			546,235,000	1,070,390,319							1,616,815,339
153	Public Procurement and Disposal of Assets	1,742,447,950		1,588,924,750		1,388,665,396		34,774,155	39,770,155			3,398,562,505
154	Uganda National Bureau of Standards							518,750,000				518,750,000
155	Cotton Development Organisation	1,400,992,473		12,500,000	57,586,858							1,471,079,331
156	Uganda Land Commission			13,400,000,000	135,077,440			28,210,147	60,145,723			3,397,444,762
157	National Forestry Authority	2,444,079,900			979,123,490			13,128,574	45,561,317,065			15,495,129,579
159	External Security Organisation				45,941,317,005							45,941,317,005
160	Uganda Coffee Development Authority	8,616,841,506			3,390,160,207			82,206,298	510,548,777			12,427,756,588
161	Mulago Hospital Complex	1,376,777,656			974,735,056			76,660,877	450,974,400			2,807,128,958
162	Lira University	1,859,997,447		229,240,803		1,754,710,946			264,496,279			4,111,282,958
302	UNMA			1,853,250,000	458,483,659				23,340,000			2,307,733,659
303	NGDC	901,290,909			662,231,623			55,137,561	193,646,548			1,587,362,532
304	UWRI	385,283,279			979,747,329			27,298,500				1,363,860,257
305	DOAL	333,466,442				3,976,709,167				187,999,111		4,337,386,109
306	Uganda Export Promotion Board					1,238,815,668			75,000,000			1,313,815,668
307	Kabale University	3,441,913,838				70,728,854			25,637,500			3,518,279,192
308	Soroti University	998,875,167							332,817,000			1,331,692,167
309	NIRA								202,669,891			202,669,891
310	Uganda Investment Authority									1,846,465,316		1,846,465,316
311	Uganda National Oil Company (UNOC)	1,706,578,400								1,974,540,370		3,681,118,770
312	Parastatal Authority of Uganda			3,650,000,000						304,718,919		3,954,718,919
	Total Center Votes	384,946,752,833	50,745,325,335	98,102,894,893	488,604,381,286	361,437,649,383	2,410,313,414,874	47,898,791,522	28,720,600,536	146,439,803,313	144,137,011,212	4,170,346,625,360
163	Anua Referral Hospital	1,121,333,392			330,503,255			138,943,127	379,716,964			2,061,401,287
164	Fort Portal Referral Hospital	1,353,789,189			309,071,781			85,012,993	202,787,090			2,301,269,904
165	Gulu Referral Hospital	1,555,615,197			267,666,970			111,406,959	152,964,632			2,187,652,818
166	Holba Referral Hospital	1,523,474,995			240,456,596			86,783,351	113,512,902			2,011,498,016
167	Jinja Referral Hospital	1,695,841,298			172,859,392			220,381,762	363,226,417			2,392,845,669
168	Kabale Referral Hospital	1,018,154,807			303,833,831			90,541,711	58,295,955			1,469,826,303
169	Maacha Referral Hospital	1,100,192,286			268,727,448			84,280,480	209,329,959			1,668,930,695
170	Mbarara Referral Hospital	1,594,481,018			487,959,788			210,080,110	227,827,606			2,320,373,512
171	Soroti Referral Hospital	1,093,003,663			285,905,508			100,280,740	171,381,946			1,506,847,574
172	Lira Referral Hospital	1,281,080,679			258,971,834			118,606,663	315,391,692			2,025,393,686
173	Mbarara Referral Hospital	1,206,424,567			280,376,105			87,850,492	191,064,090			1,688,241,507
174	Mukono Referral Hospital	1,160,864,019			201,553,324			32,110,526	136,583,341			1,376,672,357
175	Monte Referral Hospital	1,576,782,806			229,776,889			14,511,095	14,082,280			1,831,549,246
176	Naguru Hospital				139,978,555			10,639,716	44,148,418			1,831,549,246
	Total Referral Hospitals	18,359,760,624			3,835,550,864			1,376,904,648	2,542,708,046			27,079,833,131
201	Ugandan Mission at the United Nations, New York	487,829,342				5,519,573,693						6,007,403,035
202	Uganda High Commission in United Kingdom, London	324,930,606				2,284,129,258						2,609,060,064
203	Uganda High Commission in Canada, Ottawa	242,983,699				1,773,787,226						2,016,770,925
204	Uganda High Commission in India, New Delhi	76,388,045				1,971,764,710						2,053,812,754
205	Uganda High Commission in Egypt, Cairo	136,024,272				1,248,976,008						1,384,940,279
206	Uganda High Commission in Kenya, Nairobi	76,984,124				1,411,474,669						1,488,458,793
207	Uganda High Commission in Tanzania, Dar es Salaam	96,984,244				1,411,474,669						1,508,458,912
208	Uganda High Commission in Nigeria, Abuja	55,610,236				1,411,474,669						1,467,084,905
209	Uganda High Commission in South Africa, Pretoria	92,474,232				1,111,941,070						1,204,415,302
210	Uganda High Commission in Washington	309,624,541				1,166,021,140						1,475,645,681
211	Uganda High Commission in Ethiopia, Addis Ababa	77,090,365				1,178,602,747						1,255,693,111
212	Uganda High Commission in China, Beijing	97,045,679				2,064,000,874						2,161,046,553
213	Uganda High Commission in Rwanda, Kigali	137,140,418				2,895,245,852						2,962,386,270
214	Uganda High Commission in Switzerland, Geneva	346,251,880				1,911,530,086						2,257,781,966
215	Uganda High Commission in Japan, Tokyo	267,166,850										2,257,781,966
216	Uganda High Commission in Libya, Tripoli	180,282,185				1,161,657,481						1,303,939,666
217	Uganda High Commission in Saudi Arabia, Riyadh	185,723,848				1,584,977,237						1,770,701,086
218	Uganda High Commission in Denmark, Copenhagen	241,231,694				1,993,454,536						2,174,686,230
219	Uganda High Commission in Belgium, Brussels	211,899,200				2,082,142,755						2,294,041,955
220	Uganda High Commission in Italy, Rome	114,668,321				1,409,080,313						1,523,748,633
221	Uganda High Commission in DRC, Kinshasa	113,399,928				1,177,999,530						1,291,389,458
222	Uganda High Commission in Sudan, Khartoum	231,845,350				2,107,344,229						2,339,189,579
223	Uganda High Commission in France, Paris	284,083,581				1,839,556,540						2,097,640,121
224	Uganda High Commission in Germany, Berlin	176,872,476				1,170,268,653						1,347,139,128
225	Uganda High Commission in Teheran	120,657,383				1,434,682,332						1,555,339,715
226	Uganda High Commission in Moscow	232,187,520				1,606,959,271						1,839,146,791
227	Uganda High Commission in Canberra					1,791,895,297						1,791,895,297
228	Uganda High Commission in Juba											1,897,651,372
229	Uganda High Commission in Juba											1,897,651,372

Annex 1: Central Government Quarter One GOU Expenditure Limits FY 2018/19

Vote	Vote Description	on Salaries	on Statutory Wage	Contract Staff Salaries	on PAF	on Protected	on Statutory	on Pensions	on Gratuity	on Other	Arrears	Total
230	Uganda Embassy in Abu Dhabi	158,230.77	-	-	-	2,056,688.96	-	-	-	-	-	2,254,918.73
231	Uganda Embassy in Rijumbura	69,550,255	-	-	-	924,344.23	-	-	-	-	-	993,894,467
232	Guangzhou Consulate in China	106,780,935	-	-	-	2,062,797,209	-	-	-	-	-	2,169,578,143
233	Mission in Ankara	147,413,524	-	-	-	1,355,323,314	-	-	-	-	-	1,502,736,838
234	Mission in Mogadishu	33,601,441	-	-	-	1,081,893,101	-	-	-	-	-	1,121,520,544
235	Mission in Kuala Lumpur	127,400,657	-	-	-	1,381,205,145	-	-	-	-	-	1,508,610,801
236	Mission in Monrovia	52,061,186	-	-	-	520,493,737	-	-	-	-	-	572,554,923
237	Mission in Addis	95,391,042	-	-	-	1,205,805,976	-	-	-	-	-	1,301,203,017
	Total Mission Allowance	5,734,336,072	-	-	-	60,410,518,814	-	-	-	-	-	66,144,854,886
321466	Sector Wage Conditional Grant - Agriculture	17,899,845,386	-	-	-	8,999,516,873	-	-	-	-	-	17,899,845,386
321466	Sector Wage Conditional Grant - Education	312,394,425,678	-	-	-	85,083,744,819	-	-	-	-	-	312,394,425,678
321466	Sector Wage Conditional Grant - Health	106,128,259,316	-	-	-	9,979,841,971	-	-	-	-	-	106,128,259,316
321450	Urban Unconditional Grant Wage	14,316,803,987	-	-	-	1,322,500,000	-	-	-	-	-	14,316,803,987
321451	District Unconditional Grant Wage	51,845,824,089	-	-	-	27,425,273,496	-	-	-	-	-	51,845,824,089
321467	Sector Non-Wage Conditional Grant - Agriculture	-	-	-	-	8,999,516,873	-	-	-	-	-	8,999,516,873
321467	Sector Non-Wage Conditional Grant - Education	-	-	-	-	85,083,744,819	-	-	-	-	-	85,083,744,819
321467	Sector Non-Wage Conditional Grant - Health	-	-	-	-	9,979,841,971	-	-	-	-	-	9,979,841,971
321467	Sector Non-Wage Conditional Grant - Water and Environment	-	-	-	-	1,322,500,000	-	-	-	-	-	1,322,500,000
321469	Support Services Grant - Urban Water	-	-	-	-	1,910,000,000	-	-	-	-	-	1,910,000,000
321467	Sector Non-Wage Conditional Grant - Social Development	-	-	-	-	27,425,273,496	-	-	-	-	-	27,425,273,496
212105	Pensions	-	-	-	-	21,145,076,831	-	-	-	-	-	21,145,076,831
212107	Gratuity	-	-	-	-	22,807,659,784	-	-	-	-	-	22,807,659,784
321401	District Unconditional Grant Non-Wage	-	-	-	-	7,327,505,091	-	-	-	-	-	7,327,505,091
321402	Urban Unconditional Grant Non-Wage	-	-	-	-	-	-	-	-	-	-	-
321508	Pensions and Gratuity Arrears	-	-	-	-	-	-	-	-	-	-	-
321517	Salary Arrears	-	-	-	-	-	-	-	-	-	-	-
500	Total Local Governments	503,147,207,657	-	-	-	107,920,603,663	-	-	-	-	-	609,773,726,522
	Total Recurrent	972,188,057,146	50,746,325,535	98,102,854,883	600,360,535,813	451,481,333,072	2,419,313,414,874	76,700,969,667	52,408,875,415	146,439,803,313	145,101,830,161	4,953,345,039,939
	Development	-	-	-	-	-	-	-	-	-	-	-
001	Office of the President	-	-	-	-	1,340,519,653	-	-	-	-	-	1,341,519,653
002	State House	-	-	-	-	4,422,102,826	-	-	-	-	-	4,422,102,826
003	Office of the Prime Minister	-	-	-	-	790,020,000	-	-	-	-	-	7,939,146,413
004	Ministry of Defence & Veteran Affairs	-	-	-	-	6,892,376,413	-	-	-	-	-	117,051,525,566
005	Ministry of Public Service	-	-	-	-	117,051,525,566	-	-	-	-	-	1,448,468,771
006	Ministry of Foreign Affairs	-	-	-	-	274,001,380	-	-	-	-	-	15,445,921,734
007	Ministry of Justice and Constitutional Affairs	-	-	-	-	714,850,000	-	-	-	-	-	8,733,708,788
008	Ministry of Finance, Planning & Economic Dev.	-	-	-	-	3,825,111,840	-	-	-	-	-	770,022,482
009	Ministry of Internal Affairs	-	-	-	-	569,470,000	-	-	-	-	-	1,627,465,208
010	Ministry of Agriculture, Animal, Industry & Fisheries	-	-	-	-	23,318,001,548	-	-	-	-	-	10,530,986,991
011	Ministry of Local Government	-	-	-	-	13,051,500	-	-	-	-	-	9,533,659,638
012	Ministry of Lands, Housing & Urban Development	-	-	-	-	54,000,000	-	-	-	-	-	10,544,040,491
013	Ministry of Education and Sports	-	-	-	-	517,153,928	-	-	-	-	-	19,840,728,566
014	Ministry of Health	-	-	-	-	916,266,735	-	-	-	-	-	5,435,661,785
015	Ministry of Trade, Industry and Cooperatives	-	-	-	-	19,117,632,240	-	-	-	-	-	117,209,984,864
016	Ministry of Works and Transport	-	-	-	-	4,774,109,358	-	-	-	-	-	7,093,138,460
017	Ministry of Energy and Mineral Development	-	-	-	-	1,233,121,500	-	-	-	-	-	28,540,000,000
017	Karama	-	-	-	-	588,014,500	-	-	-	-	-	5,211,591,775
017	Karama Interconnection Project	-	-	-	-	7,093,138,460	-	-	-	-	-	7,090,000,000
017	Karama	-	-	-	-	28,540,000,000	-	-	-	-	-	23,103,276,228
017	Oil Refinery	-	-	-	-	5,211,591,775	-	-	-	-	-	137,552,586,964
018	Ministry of Gender, Labour and Social Development	-	-	-	-	1,378,191,658	-	-	-	-	-	3,890,110,064
019	Ministry of Water and Environment	-	-	-	-	2,662,148,597	-	-	-	-	-	3,323,262,584
020	Ministry of Information & National Guidance	-	-	-	-	42,000,000	-	-	-	-	-	1,276,055,540
021	East African Community Affairs	-	-	-	-	324,747,500	-	-	-	-	-	8,406,493,035
022	Ministry of Tourism, Wildlife and Antiquities	-	-	-	-	1,611,003,690	-	-	-	-	-	3,133,515,000
023	Ministry of Science, Technology and Innovation	-	-	-	-	8,277,551,291	-	-	-	-	-	2,310,000,000
101	Judiciary	-	-	-	-	3,133,515,000	-	-	-	-	-	5,151,503,174
102	Electoral Commission-Statutory	-	-	-	-	2,310,000,000	-	-	-	-	-	5,390,000
103	Inspectorate of Government (IG) Statutory	-	-	-	-	5,151,503,174	-	-	-	-	-	283,666,974
104	Parliamentary Commission-Statutory	-	-	-	-	15,336,961,072	-	-	-	-	-	97,642,930
105	Law Reform Commission-Statutory	-	-	-	-	35,980,000	-	-	-	-	-	759,248,351
106	Uganda Human Rights Comm-Statutory	-	-	-	-	283,666,974	-	-	-	-	-	1,265,702,480
107	Uganda AIDS Commission-Statutory	-	-	-	-	97,642,930	-	-	-	-	-	1,808,779,765
108	National Planning Authority Statutory	-	-	-	-	759,248,351	-	-	-	-	-	-
109	Law Development Centre	-	-	-	-	-	-	-	-	-	-	-
110	Uganda Industrial Research Institute	-	-	-	-	337,500,000	-	-	-	-	-	-

Annex 1: Central Government Quarter One GOU Expenditure Limits FY 2018/19

Vote	Vote Description	ow Salaries	ow Statutory Wage	Contract Staff Salaries	ow PAF	ow Protected	ow Statutory	ow Pensions	ow Gratuity	ow Other	Annexes	Total
111	Bustema University				267,559,598							267,559,598
112	Ethics and Integrity				402,275,451,429							402,275,451,429
113	Uganda National Road Authority	1,896,600,000			215,919,956							2,159,193,956
114	Uganda Cancer Institute				1,113,788,676							1,113,788,676
115	Uganda Heart Institute											
116	National Medical Stores				38,704,050							38,704,050
117	Uganda Tourist Board				1,155,000,000							1,155,000,000
118	Road Fund											
119	Uganda Registration Services Bureau				2,836,636,837							2,836,636,837
120	National Citizenship and Immigration Control				1,009,677,962							1,009,677,962
121	Duty Development Authority	85,379,654			42,963,828,655							43,180,828,655
122	KAMPALA CAPITAL CITY AUTHORITY	200,000,000			38,130,000							23,556,436,000
123	Rural Electrification Agency (REA)				231,538,000							1,001,000,000
124	Equal Opportunities Commission				3,001,000,000							2,692,120,882
125	National Animal Genetic Res. Centre and Data Bank	50,000,000										615,898,439
126	National Information Technology Authority				138,648,125							463,120,166
127	Prison University				3,665,000,000							3,465,000,000
128	UNEP					32,412,041						186,500,000
129	Financial Intelligence Authority											
130	Treasury Operations					1,463,906,999						1,443,906,999
131	Auditor General: Statutory				65,550,000							65,450,000
132	Education Service Commission					973,155,102						973,155,102
133	Directorate of Public Prosecutions				101,408,877							101,408,877
134	Health Service Commission					2,400,887,082						2,400,887,082
135	Makere University				144,907,977							626,928,424
136	Makere University					482,000,047						2,156,000,000
137	Mbarara University Business School					2,156,000,000						556,590,732
138	Kyambogo University					556,590,732						556,590,732
139	Uganda Management Institute					288,730,000						288,730,000
140	Uganda Revenue Authority					3,072,423,800						3,072,423,800
141	National Agricultural Research Organisation	268,770,000				5,498,915,466						5,767,685,466
142	Uganda Bureau of Statistics				4,369,038,682							4,569,038,682
143	Uganda Police Force				64,476,787,513							64,476,787,513
144	Uganda Police Force				11,609,791,378							12,684,297,118
145	Uganda Police Force				1,074,505,740							180,351,049
146	Public Service Commission				229,152,000							229,152,000
147	Local Government Finance Comm											
148	Judicial Service Commission				379,453,400							379,453,400
149	Gulu University				396,550,000							611,528,371
150	National Environment Management Authority					214,978,371						306,568,698
151	National Environment Management Authority				662,200,000							662,200,000
152	NAADS Secretariat	349,215,608			89,679,860,473							90,029,076,081
153	Public Procurement and Disposal of Assets					2,187,570,000						2,187,570,000
154	Uganda National Bureau of Standards											3,546,464,743
155	Cotton Development Organisation				1,111,687,500							1,111,687,500
156	Uganda Land Commission											
157	National Forestry Authority				2,264,953,305							2,264,953,305
158	External Security Organisation					2,153,326,560						2,153,326,560
159	Uganda Coffee Development Authority											
160	Mulago Hospital Complex				712,250,000							712,250,000
161	Mulago Hospital Complex				549,118,246							549,118,246
162	Busubula Hospital					1,155,000,000						1,155,000,000
163	Uganda University				655,474,446							655,474,446
164	Uganda University											
165	Uganda University				38,500,000							38,500,000
166	Uganda University					6,418,886,859						6,436,361,859
167	Uganda Export Promotion Board				17,475,000							36,890,417
168	Kabale University					65,450,000						65,450,000
169	Secret University				658,350,000							1,996,687,500
170	NIRA					4,543,326,334						4,543,326,334
171	Uganda Investment Authority											69,789,979
172	Uganda National Oil Company (UNOC)											
173	Petroleum Authority of Uganda											
174	Total Center Votes	16,170,920,418	1,132,501,261,253	299,343,139,962								1,520,310,349,268
175	Arua Referral Hospital				402,000,000							402,000,000
176	Fort Portal Referral Hospital				345,000,000							345,000,000
177	Gulu Referral Hospital				640,000,000							640,000,000
178	Hojima Referral Hospital				265,000,000							265,000,000
179	Jinja Referral Hospital				697,000,000							697,000,000
180	Kabale Referral Hospital				505,000,000							505,000,000
181	Masaka Referral Hospital				927,000,000							927,000,000

Annex I: Central Government Quarter One GOU Expenditure Limits FY 2018/19

Vote	Vote Description	ow Salaries	ow Statutory Wage	Contract Staff Salaries	ow PAF	ow Protected	ow Statutory	ow Pensions	ow Gratuity	ow Other	Amends	Total
170	Male Referral Hospital				1,163,500,000							1,163,500,000
171	Female Referral Hospital				596,000,000							596,000,000
172	Uga Referral Hospital				524,000,000							524,000,000
173	Pharmacia Referral Hospital				628,000,000							628,000,000
174	Musandam Referral Hospital				989,000,000							989,000,000
175	Moroto Referral Hospital				397,000,000							397,000,000
176	Naguru Hospital				500,000,000							500,000,000
	Total Referral Hospitals				8,576,500,000							8,576,500,000
201	Ugandan Mission at the United Nations, New York					229,819,000						229,819,000
202	Uganda High Commission in United Kingdom, London											
203	Uganda High Commission in Canada, Ottawa											
204	Uganda High Commission in India, New Delhi											
205	Uganda High Commission in Egypt, Cairo											
206	Uganda High Commission in Kenya, Nairobi											
207	Uganda High Commission in Tanzania, Dar es Salaam											
208	Uganda High Commission in Nigeria, Abuja											
209	Uganda High Commission in South Africa, Pretoria											
210	Uganda Embassy in Ethiopia, Addis Ababa											
211	Uganda Embassy in China, Beijing											
212	Uganda Embassy in Rwanda, Kigali											
213	Uganda Embassy in Switzerland, Geneva											
214	Uganda Embassy in Japan, Tokyo											
215	Uganda Embassy in Libya, Tripoli											
216	Uganda Embassy in Saudi Arabia, Riyadh											
217	Uganda Embassy in Denmark, Copenhagen											
218	Uganda Embassy in Belgium, Brussels											
219	Uganda Embassy in Italy, Rome											
220	Uganda Embassy in DRC, Kinshasa											
221	Uganda Embassy in Sudan, Khartoum											
222	Uganda Embassy in France, Paris											
223	Uganda Embassy in Germany, Berlin											
224	Uganda Embassy in Moscow											
225	Uganda Embassy in Concherra											
226	Uganda Embassy in Abu Dhabi											
227	Uganda Embassy in Bujumbura											
228	Guangzhou Consulate in China											
229	Mission in Ankara											
230	Mission in Mogadishu											
231	Mission in Kandi Lumpur											
232	Mission in Pretoria											
233	Mission in Algiers											
234	Total Missions Abroad											
235	Sector Development Conditional Grant - Agriculture											
236	Sector Development Conditional Grant - Water and Environment											
237	Sector Development Conditional Grant - Education											
238	Sector Development Conditional Grant - Health											
239	Sector Development Conditional Grant - Works and Transport											
240	Sector Development Conditional Grant - Health											
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Annex 2 - Local Government Q1 Expenditure Limits for FY 2018/19

VOTE	LOCAL GOVERNMENT	01 Agriculture						04 Works and Transport					
		Wage	Non-Wage	Development		TOTAL	Development	Development		TOTAL			
				o/w Conditional non-wage grant Prog. 04 Item 321467	o/w Development Grant Prog. 01/02 Item 321470			o/w Development Grant Prog. 1384 Item 321470	o/w Transitional Development Grant Prog. 1384 Item 321472				
501	Adjumani District	155,968,229	58,814,935	58,814,935	38,651,656	253,414,820	84,855,556	-	-	84,855,556	1,798,501,099	452,291,486	-
502	Apac District	67,187,865	36,224,753	36,224,753	22,663,722	126,076,351	-	84,855,556	-	84,855,556	1,508,948,960	261,010,281	-
503	Arua District	180,962,078	134,789,627	134,789,627	103,018,881	428,770,586	-	-	-	-	7,387,030,290	1,667,757,061	-
504	Bugiri District	190,339,599	82,825,267	82,825,267	43,601,326	316,766,193	-	-	-	-	2,925,004,289	581,142,472	-
505	Bundabury District	161,242,530	116,906,892	116,906,892	65,114,420	343,265,842	-	-	-	-	2,549,331,278	621,202,530	-
506	Bushenyi District	159,416,043	63,930,317	63,930,317	33,909,102	257,295,462	-	-	-	-	2,387,874,405	560,360,963	-
507	Busia District	196,955,148	48,499,821	48,499,821	46,901,958	292,356,907	-	-	-	-	2,950,007,625	907,964,120	-
508	Gulu District	133,505,666	66,045,720	66,045,720	25,360,633	225,312,020	84,855,556	-	84,855,556	-	2,910,061,092	426,928,250	-
509	Hema District	120,993,055	52,622,250	52,622,250	31,746,379	203,731,795	-	-	-	-	3,326,412,940	1,148,662,480	-
510	Ibanda District	108,053,883	59,285,233	59,285,233	36,332,679	269,794,289	-	-	-	-	4,161,347,688	1,094,739,563	-
511	Isingiro District	164,728,094	66,197,728	66,197,728	38,808,967	269,310,228	-	-	-	-	3,129,200,417	644,049,586	-
512	Kabale District	157,428,987	80,245,883	80,245,883	31,635,359	269,310,228	66,666,667	-	66,666,667	-	1,622,697,559	549,313,676	-
513	Kabarole District	132,753,411	89,798,092	89,798,092	46,639,892	268,150,395	-	-	-	-	1,759,983,086	546,918,579	-
514	Kaberamaido District	179,832,614	82,271,455	82,271,455	40,044,239	302,148,307	169,711,111	169,711,111	169,711,111	-	1,501,406,661	137,959,541	-
515	Kahungu District	218,457,510	68,961,432	68,961,432	21,157,900	389,067,583	-	-	-	-	3,770,325,733	1,221,823,443	-
517	Kamuli District	258,958,516	74,781,955	74,781,955	55,427,112	409,423,510	-	-	-	-	3,062,713,435	740,023,470	-
518	Kamwenge District	169,279,647	99,342,122	99,342,122	62,517,479	270,942,441	-	-	-	-	3,360,158,964	868,686,684	-
519	Kanungu District	248,984,510	108,867,546	108,867,546	33,357,056	237,470,802	-	-	-	-	838,766,726	170,242,895	-
520	Kapchorwa District	124,055,286	119,353,781	119,353,781	27,952,875	295,113,866	-	-	-	-	6,248,108,173	1,452,753,421	-
521	Kasese District	239,807,034	74,916,452	74,916,452	96,147,580	410,870,766	169,711,111	169,711,111	169,711,111	-	1,589,637,714	388,473,726	-
522	Karukwi District	111,771,010	44,180,436	44,180,436	33,357,056	190,659,912	-	-	-	-	3,819,926,174	921,762,021	-
523	Kayunga District	95,578,851	56,003,516	56,003,516	39,116,544	353,354,665	-	-	-	-	1,093,589,554	339,920,204	-
524	Kibaale District	246,440,271	83,349,519	83,349,519	33,564,876	287,470,830	-	-	-	-	1,781,987,971	670,375,088	-
525	Kiboga District	141,828,100	67,689,855	67,689,855	27,952,875	237,470,830	-	-	-	-	511,264,053	159,797,028	-
526	Kikoro District	157,270,954	91,288,708	91,288,708	46,554,224	226,298,993	169,711,111	169,711,111	169,711,111	-	3,353,980,374	670,375,088	-
527	Kilelesh District	133,870,159	57,282,998	57,282,998	35,145,836	207,621,310	-	-	-	-	1,543,570,716	503,663,484	-
528	Koma District	143,366,019	40,061,966	40,061,966	24,193,325	172,843,067	169,711,111	169,711,111	169,711,111	-	2,241,451,532	698,909,208	-
529	Kumi District	111,968,903	35,181,226	35,181,226	25,692,938	187,653,867	-	-	-	-	3,100,923,758	1,088,089,872	-
530	Kyenjojo District	257,140,477	113,873,361	113,873,361	65,674,546	436,638,384	-	-	-	-	1,879,779,938	570,893,353	-
531	Lira District	168,500,190	66,887,316	66,887,316	39,609,368	274,796,873	169,711,111	169,711,111	169,711,111	-	1,559,638,139	375,783,055	-
532	Luwero District	256,722,555	104,812,516	104,812,516	51,416,472	412,401,943	-	-	-	-	3,565,373,542	1,048,489,951	-
533	Masaka District	124,225,711	49,923,357	49,923,357	25,886,633	199,935,701	-	-	-	-	3,664,964,256	1,322,885,848	-
534	Masindi District	306,467,193	135,970,651	135,970,651	58,424,552	500,862,396	66,666,667	-	66,666,667	-	4,372,657,349	752,511,895	-
536	Mibaale District	126,980,118	126,980,118	126,980,118	40,050,670	313,554,068	-	-	-	-	900,359,004	209,354,874	-
537	Mbarara District	222,663,119	50,640,279	50,640,279	40,050,670	313,554,068	-	-	-	-	1,704,808,088	409,268,899	-
538	Moroto District	127,686,040	33,702,540	33,702,540	19,386,838	180,775,418	-	-	-	-	2,677,564,370	681,308,502	-
539	Moyo District	164,801,708	80,177,259	80,177,259	29,323,424	274,302,392	-	-	-	-	2,041,447,582	462,656,784	-
540	Mpigi District	149,585,882	65,819,290	65,819,290	27,748,112	243,203,283	-	-	-	-	4,310,184,001	1,230,170,741	-
541	Mubende District	185,521,307	74,571,124	74,571,124	48,245,512	308,337,942	-	-	-	-	6,666,628,224	177,556,305	-
542	Mukono District	251,684,641	126,034,165	126,034,165	52,406,389	430,125,194	-	-	-	-	2,402,093,978	531,894,474	-
543	Nakapiriri District	69,514,553	28,668,613	28,668,613	22,883,179	120,866,345	-	-	-	-	2,004,235,848	418,005,258	-
544	Nakasongola District	166,786,978	94,770,745	94,770,745	33,891,833	297,449,556	-	-	-	-	4,554,918,513	1,140,757,143	-
545	Nebbi District	122,442,358	44,338,648	44,338,648	30,985,936	198,166,942	-	-	-	-	2,173,006,311	621,172,770	-
546	Ntungamo District	143,246,873	90,964,029	90,964,029	69,158,426	303,389,328	-	-	-	-	1,954,073,966	683,111,230	-
547	Pader District	72,391,755	54,126,658	54,126,658	41,352,176	163,571,138	-	-	-	-	2,830,127,270	619,708,546	-
548	Pallisa District	137,365,361	80,329,267	80,329,267	46,872,517	263,571,138	-	-	-	-	3,697,483,952	1,078,489,836	-
549	Rakai District	107,088,820	106,136,744	106,136,744	39,133,353	252,358,517	-	-	-	-	3,140,036,888	547,289,556	-
550	Rukungiri District	127,733,611	83,649,085	83,649,085	42,609,818	253,992,514	-	-	-	-	2,483,747,032	715,346,343	-
551	Sembabule District	177,243,714	79,082,214	79,082,214	34,177,836	290,503,925	-	-	-	-	1,889,976,642	783,009,135	-
552	Sironko District	157,454,780	57,357,302	57,357,302	57,474,293	272,286,375	-	-	-	-	4,044,008,536	1,661,681,299	-
553	Soroti District	150,989,926	62,193,974	62,193,974	31,108,951	243,801,851	169,711,111	169,711,111	169,711,111	-	5,689,808,998	1,303,692,992	-
554	Tororo District	192,392,522	93,024,551	93,024,551	68,336,435	353,753,508	-	-	-	-	2,166,732,833	2,166,732,833	-
555	Wakiso District	286,320,402	88,881,091	88,881,091	84,840,071	389,900,386	2,166,732,833	-	-	2,166,732,833	-	-	-
556	Yumbe District	216,478,439	119,586,136	119,586,136	62,835,791	389,900,386	-	-	-	-	2,956,136,479	877,374,393	-

Annex 2 - Local Government Q1 Expenditure Limits for FY 2018/19

VOTE	LOCAL GOVERNMENT	Wage	Non-Wage	01 Agriculture				04 Works and Transport				Wage	Non-Wage
				o/w Conditional non-wage grant	Development	o/w Development Grant	TOTAL	Development	o/w Development Grant	o/w Transitional Development Grant	TOTAL		
557	Butelela District	157,444,117	73,959,222	73,959,222	39,759,585	39,759,585	271,163,324	-	-	-	-	2,507,828,731	803,204,769
558	Ibards District	117,335,500	81,065,153	81,065,153	33,569,404	33,569,404	286,970,057	-	-	-	-	1,633,142,832	305,028,737
559	Kaaboong District	87,680,689	62,623,252	62,623,252	62,469,598	62,469,598	211,773,548	-	-	-	-	1,102,067,617	369,484,104
560	Isingiro District	139,736,887	98,492,335	98,492,335	71,204,729	71,204,729	365,433,951	-	-	-	-	3,272,765,623	708,416,640
561	Kaliko District	154,024,958	98,212,607	98,212,607	39,804,967	39,804,967	292,042,933	-	-	-	-	2,576,581,000	777,970,344
562	Kiruhura District	135,995,344	88,003,417	88,003,417	59,683,835	59,683,835	304,582,596	-	-	-	-	2,117,409,337	485,684,495
563	Koboko District	95,696,606	70,960,215	70,960,215	24,273,533	24,273,533	190,920,354	-	-	-	-	1,124,484,945	250,472,072
564	Amolaba District	130,348,159	62,950,632	62,950,632	33,621,700	33,621,700	246,590,834	-	-	-	-	1,379,940,608	279,261,669
565	Amura District	150,237,371	42,020,760	42,020,760	37,251,993	37,251,993	225,510,125	84,855,556	84,855,556	-	84,855,556	1,628,142,936	523,487,863
566	Manawha District	27,662,509	54,311,439	54,311,439	54,927,018	54,927,018	136,901,006	-	-	-	-	1,595,170,246	511,252,714
567	Bukwo District	118,650,201	57,679,340	57,679,340	32,208,165	32,208,165	208,537,706	-	-	-	-	1,492,352,208	487,954,578
568	Mityana District	116,868,829	67,558,696	67,558,696	37,050,324	37,050,324	231,477,849	-	-	-	-	2,244,841,028	594,072,223
569	Nakasike District	162,980,145	92,325,771	92,325,771	45,112,465	45,112,465	300,418,381	-	-	-	-	2,124,860,581	577,067,563
570	Amuru District	74,651,427	66,512,197	66,512,197	27,352,705	27,352,705	166,316,330	169,711,111	169,711,111	-	169,711,111	1,408,335,937	362,175,765
571	Buddha District	96,586,297	46,307,341	46,307,341	40,322,818	40,322,818	183,216,456	-	-	-	-	1,891,786,567	734,971,667
572	Oyam District	171,241,369	60,142,694	60,142,694	50,148,266	50,148,266	281,532,329	169,711,111	169,711,111	-	169,711,111	3,274,759,900	832,551,433
573	Abim District	68,133,174	34,951,638	34,951,638	28,041,410	28,041,410	131,126,233	-	-	66,666,667	66,666,667	1,082,927,605	319,242,328
574	Narok District	142,159,770	76,606,129	76,606,129	35,068,444	35,068,444	234,074,242	169,711,111	169,711,111	-	169,711,111	1,669,826,765	369,075,719
576	Dokolo District	124,551,000	60,693,007	60,693,007	22,534,207	22,534,207	177,940,911	-	-	-	-	668,205,394	160,309,141
577	Maracha District	123,770,280	31,635,943	31,635,943	22,534,207	22,534,207	213,470,911	-	-	-	-	1,926,726,534	426,151,312
578	Bukacha District	127,961,304	32,579,354	32,579,354	25,466,481	25,466,481	186,007,139	169,711,111	169,711,111	-	169,711,111	2,616,724,649	584,773,864
579	Budida District	147,029,421	76,784,103	76,784,103	50,717,264	50,717,264	274,930,787	-	-	-	-	1,633,993,418	487,176,019
580	Lvamtende District	125,975,587	34,592,469	34,592,469	20,429,512	20,429,512	180,897,558	-	-	-	-	983,902,926	95,302,936
581	Amudat District	113,948,326	26,742,538	26,742,538	18,879,604	18,879,604	159,570,468	-	-	-	-	286,111,628	95,302,936
582	Bukwa District	190,252,291	55,130,489	55,130,489	22,380,233	22,380,233	267,763,013	-	-	-	-	1,351,809,078	431,481,993
583	Byende District	127,610,143	40,799,768	40,799,768	32,833,594	32,833,594	201,243,505	-	-	-	-	1,924,099,916	634,281,679
584	Kyegendo District	152,824,844	68,818,391	68,818,391	39,215,231	39,215,231	260,858,466	-	-	-	-	1,235,099,832	302,128,094
585	Lamwo District	61,490,313	47,218,350	47,218,350	38,432,286	38,432,286	147,140,949	136,375,000	136,375,000	-	136,375,000	1,027,087,823	326,008,374
586	Grule District	84,367,952	47,496,001	47,496,001	25,385,772	25,385,772	157,249,776	136,375,000	136,375,000	-	136,375,000	1,099,814,599	253,386,087
587	Zombo District	143,116,268	74,037,894	74,037,894	42,680,970	42,680,970	259,894,960	-	-	-	-	1,820,630,607	491,677,732
588	Alektong District	87,117,672	78,662,289	78,662,289	34,226,533	34,226,533	200,666,794	136,375,000	136,375,000	-	136,375,000	2,040,687,289	428,409,510
589	Bulambuli District	156,903,190	99,973,065	99,973,065	53,510,748	53,510,748	310,387,003	-	-	-	-	1,271,651,120	477,555,072
590	Buvuma District	171,771,872	51,695,727	51,695,727	28,054,934	28,054,934	253,521,623	-	-	-	-	356,824,914	121,092,936
591	Goriba District	150,317,669	46,510,629	46,510,629	19,994,420	19,994,420	216,621,717	-	-	-	-	1,764,901,757	329,995,759
592	Krymango District	166,222,390	65,656,718	65,656,718	33,329,870	33,329,870	265,208,978	-	-	-	-	1,662,048,235	469,554,538
593	Luluka District	156,309,942	60,086,107	60,086,107	30,115,548	30,115,548	246,511,596	-	-	-	-	2,455,393,103	725,355,043
594	Namafingo District	158,008,050	70,859,673	70,859,673	34,519,108	34,519,108	263,386,831	-	-	-	-	1,887,221,596	442,008,471
595	Nitoroko District	120,659,637	64,711,731	64,711,731	26,303,763	26,303,763	211,735,131	-	-	-	-	705,580,227	171,928,566
596	Serege District	163,459,329	92,053,966	92,053,966	43,738,071	43,738,071	299,251,367	136,375,000	136,375,000	-	136,375,000	2,417,285,776	718,244,623
597	Kyankwazi District	170,841,744	51,460,738	51,460,738	43,829,089	43,829,089	266,131,570	-	-	-	-	2,107,847,476	287,147,593
598	Kalungu District	85,130,723	62,667,549	62,667,549	23,837,254	23,837,254	181,935,532	-	-	-	-	2,446,644,302	769,294,621
599	Luwero District	152,778,243	59,422,220	59,422,220	31,489,529	31,489,529	243,285,991	-	-	-	-	2,636,994,584	781,628,920
600	Bukomashishi District	137,967,053	39,011,947	39,011,947	18,110,552	18,110,552	195,080,553	-	-	-	-	1,528,410,162	473,044,593
601	Mukoma District	149,955,706	44,444,942	44,444,942	34,664,432	34,664,432	229,065,080	-	-	-	-	2,487,376,131	788,758,228
602	Rubiri District	143,696,485	43,621,568	43,621,568	30,688,978	30,688,978	218,007,031	-	-	-	-	1,167,477,853	308,594,108
603	Ngora District	154,257,126	61,597,372	61,597,372	19,043,238	19,043,238	234,897,736	136,375,000	136,375,000	-	136,375,000	1,423,785,748	497,137,301
604	Napak District	83,263,611	55,381,287	55,381,287	33,096,204	33,096,204	171,141,102	-	-	-	-	721,913,845	173,813,090
605	Kibuku District	91,009,085	68,660,952	68,660,952	48,611,140	48,611,140	208,281,178	-	-	-	-	1,743,191,123	632,714,705
606	Nwoya District	116,476,553	58,177,215	58,177,215	33,164,404	33,164,404	207,812,132	136,375,000	136,375,000	-	136,375,000	1,091,828,166	251,433,134
607	Kole District	92,635,280	44,834,548	44,834,548	29,844,530	29,844,530	167,514,358	136,375,000	136,375,000	-	136,375,000	2,574,963,401	437,208,286
608	Butebika District	121,357,143	55,195,426	55,195,426	17,728,547	17,728,547	194,301,116	-	-	-	-	1,802,087,338	605,854,026
609	Sheme District	117,407,204	51,644,095	51,644,095	37,054,085	37,054,085	201,126,074	-	-	-	-	2,096,135,837	612,832,767
610	Buhwaji District	64,893,072	31,981,477	31,981,477	25,967,327	25,967,327	122,844,747	-	-	-	-	981,814,355	185,785,050
611	Agega District	99,849,318	71,117,234	71,117,234	53,363,291	53,363,291	224,323,844	136,375,000	136,375,000	-	136,375,000	2,272,701,592	510,758,888
612	Kween District	156,656,739	80,913,007	80,913,007	34,489,715	34,489,715	272,059,461	-	-	-	-	1,075,134,591	314,604,406
613	Kagadi District	253,866,727	109,413,362	109,413,362	59,571,768	59,571,768	422,853,857	322,711,417	322,711,417	-	322,711,417	2,251,746,618	657,693,202

Annex 2 - Local Government Q1 Expenditure Limits for FY 2018/19

VOTE	LOCAL GOVERNMENT	07 Education					08 Health							
		o/w Conditional non-wage grant		Development	TOTAL	Wage		Non-Wage	o/w Conditional non-wage grant		Development	TOTAL		
		Prog. 05_item	321467			Prog. 05_item	321465		Prog. 05_item	321467				
501	Adjumani District	452,291,486	339,014,255	339,014,255	2,599,806,839	1,359,829,187	121,137,514	121,137,514	184,736,041	184,736,041	1,945,702,742	-	-	1,945,702,742
502	Apia District	261,010,781	199,418,338	199,418,338	1,964,376,079	1,015,727,537	64,212,601	64,212,601	276,718,845	276,718,845	1,356,718,982	-	-	1,356,718,982
503	Arua District	1,667,757,061	739,948,835	739,948,835	9,794,736,186	1,599,830,300	175,425,284	175,425,284	54,116,074	54,116,074	1,829,374,658	-	-	1,829,374,658
504	Bugiri District	581,142,472	474,908,941	474,908,941	3,981,055,702	1,119,729,626	112,137,235	112,137,235	24,051,589	24,051,589	1,235,818,450	-	-	1,235,818,450
505	Bundibugye District	621,022,530	320,366,355	320,366,355	3,490,900,463	1,373,281,928	88,560,978	88,560,978	358,138,277	358,138,277	1,615,918,450	-	-	1,615,918,450
506	Bushenyi District	560,260,963	208,451,082	208,451,082	3,356,686,450	580,444,454	154,084,031	154,084,031	182,731,742	182,731,742	917,480,227	-	-	917,480,227
507	Busia District	907,564,120	313,453,393	313,453,393	4,121,425,139	789,564,126	90,826,959	90,826,959	356,133,978	356,133,978	1,237,535,024	-	-	1,237,535,024
508	Gulu District	426,528,250	205,406,835	205,406,835	3,542,996,116	588,535,512	131,722,590	131,722,590	12,025,784	12,025,784	738,593,896	-	-	738,593,896
509	Holma District	484,114,563	322,138,163	322,138,163	2,193,393,467	730,455,915	35,344,730	35,344,730	16,034,392	16,034,392	781,832,038	-	-	781,832,038
510	Janga District	1,148,662,480	355,487,525	355,487,525	4,830,562,945	1,224,782,118	128,610,336	128,610,336	18,038,691	18,038,691	2,013,137,145	-	-	2,013,137,145
511	Jinja District	1,094,739,963	411,539,229	411,539,229	5,667,627,061	1,891,985,548	95,091,709	95,091,709	26,055,888	26,055,888	1,084,735,167	-	-	1,084,735,167
512	Kabale District	644,999,586	190,671,619	190,671,619	2,472,603,031	832,097,745	94,056,308	94,056,308	190,748,958	190,748,958	1,116,502,992	-	-	1,116,502,992
513	Kabarole District	508,318,676	300,591,786	300,591,786	2,585,973,664	624,404,774	72,146,832	72,146,832	16,034,392	16,034,392	710,585,998	-	-	710,585,998
514	Kabaromido District	137,996,941	166,044,028	166,044,028	805,497,630	724,404,774	72,146,832	72,146,832	16,034,392	16,034,392	1,161,144,070	-	-	1,161,144,070
517	Kamuli District	1,221,223,443	522,062,312	522,062,312	5,514,211,487	1,521,815,055	174,263,017	174,263,017	192,753,237	192,753,237	1,888,831,309	-	-	1,888,831,309
518	Kanungu District	527,357,006	527,357,006	527,357,006	4,569,555,722	921,713,018	61,207,907	61,207,907	190,748,958	190,748,958	1,662,947,593	-	-	1,662,947,593
519	Kapchorwa District	868,686,684	340,710,074	340,710,074	4,330,093,911	997,701,340	64,901,227	64,901,227	445,480,209	445,480,209	3,080,445,694	-	-	3,080,445,694
520	Kapchorwa District	170,240,257	120,690,237	120,690,237	8,325,199,196	2,459,450,326	242,814,100	242,814,100	378,181,268	378,181,268	1,058,338,734	-	-	1,058,338,734
521	Kasese District	1,452,753,421	624,337,602	624,337,602	2,192,291,938	804,065,481	75,550,110	75,550,110	178,723,144	178,723,144	1,473,916,138	-	-	1,473,916,138
522	Katakwi District	388,473,236	214,180,988	214,180,988	1,129,659,877	921,713,018	107,332,708	107,332,708	178,723,144	178,723,144	1,473,916,138	-	-	1,473,916,138
523	Kayunga District	921,782,021	424,225,178	424,225,178	5,165,913,373	1,177,848,791	107,332,708	107,332,708	178,723,144	178,723,144	1,473,916,138	-	-	1,473,916,138
524	Kibale District	188,930,204	340,982,336	340,982,336	1,633,502,093	447,675,041	70,341,751	70,341,751	316,075,075	316,075,075	2,098,740,289	-	-	2,098,740,289
525	Kiboga District	339,729,293	196,017,219	196,017,219	4,573,320,975	1,752,020,240	145,965,616	145,965,616	200,770,434	200,770,434	1,359,425,440	-	-	1,359,425,440
526	Kisumu District	670,375,048	369,565,552	369,565,552	2,791,077,044	1,339,959,248	164,384,781	164,384,781	20,042,991	20,042,991	40,023,774	-	-	40,023,774
527	Kigezi District	418,423,384	262,324,546	262,324,546	1,042,932,996	344,599,105	46,403,174	46,403,174	30,021,495	30,021,495	792,142,278	-	-	792,142,278
528	Kotido District	195,791,028	335,877,615	335,877,615	2,294,137,904	674,859,545	103,212,640	103,212,640	14,030,093	14,030,093	1,639,276,919	-	-	1,639,276,919
529	Kumi District	503,663,484	246,903,704	246,903,704	3,462,179,153	1,180,155,650	98,978,692	98,978,692	360,142,576	360,142,576	1,729,827,854	-	-	1,729,827,854
530	Kyenjojo District	698,905,208	521,818,414	521,818,414	4,533,499,825	660,580,132	53,213,329	53,213,329	16,094,392	16,094,392	1,939,757,900	-	-	1,939,757,900
531	Lira District	1,088,089,872	344,482,194	344,482,194	7,291,888,640	1,657,753,023	94,725,846	94,725,846	204,779,032	204,779,032	1,577,668,160	-	-	1,577,668,160
532	Luwero District	1,397,779,938	452,320,043	452,320,043	2,708,176,795	606,708,108	96,464,350	96,464,350	16,034,392	16,034,392	718,706,850	-	-	718,706,850
533	Masaka District	570,893,333	258,039,205	258,039,205	5,222,500,906	1,312,765,568	79,970,662	79,970,662	26,055,888	26,055,888	1,424,003,015	-	-	1,424,003,015
534	Masindi District	325,783,055	262,732,976	262,732,976	5,440,502,604	1,312,765,568	79,970,662	79,970,662	26,055,888	26,055,888	1,424,003,015	-	-	1,424,003,015
535	Mbeale District	1,048,489,951	608,637,413	608,637,413	1,386,995,770	420,710,484	24,282,641	24,282,641	4,008,598	4,008,598	449,001,723	-	-	449,001,723
536	Mwaya District	1,322,883,848	452,652,500	452,652,500	5,440,502,604	1,312,765,568	79,970,662	79,970,662	26,055,888	26,055,888	1,424,003,015	-	-	1,424,003,015
537	Mbarara District	752,511,895	385,373,773	385,373,773	1,386,995,770	420,710,484	24,282,641	24,282,641	4,008,598	4,008,598	449,001,723	-	-	449,001,723
538	Moroto District	209,354,874	227,281,892	227,281,892	2,311,939,060	79,213,537	136,773,118	136,773,118	26,055,888	26,055,888	1,574,605,782	-	-	1,574,605,782
539	Moyo District	409,266,899	197,282,073	197,282,073	3,559,734,021	625,000,086	88,787,844	88,787,844	85,125,064	85,125,064	1,019,705,858	-	-	1,019,705,858
540	Mpigi District	631,085,502	300,861,150	300,861,150	2,954,148,810	625,000,086	88,787,844	88,787,844	85,125,064	85,125,064	1,019,705,858	-	-	1,019,705,858
541	Mubende District	462,656,784	450,044,444	450,044,444	6,028,946,462	337,311,158	20,746,291	20,746,291	8,017,196	8,017,196	999,064,796	-	-	999,064,796
542	Mukono District	1,230,170,741	488,194,167	488,194,167	2,028,946,462	337,311,158	20,746,291	20,746,291	8,017,196	8,017,196	999,064,796	-	-	999,064,796
543	Nakasongola District	177,556,305	214,761,934	214,761,934	3,165,890,933	890,121,011	44,603,991	44,603,991	184,736,041	184,736,041	1,301,551,983	-	-	1,301,551,983
544	Nakasongola District	531,894,474	247,363,657	247,363,657	2,665,890,933	890,121,011	44,603,991	44,603,991	184,736,041	184,736,041	1,301,551,983	-	-	1,301,551,983
545	Nabbi District	418,005,228	243,648,927	243,648,927	1,460,096,657	131,166,188	131,166,188	131,166,188	368,159,773	368,159,773	1,959,442,617	-	-	1,959,442,617
546	Ntungamo District	1,140,257,143	485,591,140	485,591,140	6,180,166,797	1,460,096,657	131,166,188	131,166,188	368,159,773	368,159,773	1,959,442,617	-	-	1,959,442,617
547	Pader District	621,722,770	253,007,708	253,007,708	3,047,736,790	889,655,687	38,845,231	38,845,231	184,736,041	184,736,041	1,112,946,959	-	-	1,112,946,959
548	Pellisa District	603,111,230	345,886,584	345,886,584	2,983,071,780	972,681,293	86,049,700	86,049,700	186,740,340	186,740,340	1,288,589,981	-	-	1,288,589,981
549	Rakai District	619,708,546	323,977,716	323,977,716	3,773,813,531	905,390,101	157,381,213	157,381,213	190,748,938	190,748,938	1,235,520,253	-	-	1,235,520,253
550	Rukungiri District	1,078,488,836	366,367,620	366,367,620	5,774,341,403	905,390,101	157,381,213	157,381,213	190,748,938	190,748,938	1,235,520,253	-	-	1,235,520,253
551	Sembabuye District	547,289,536	309,447,895	309,447,895	3,996,774,409	44,852,952	44,852,952	44,852,952	178,723,144	178,723,144	713,130,383	-	-	713,130,383
552	Sironko District	715,346,343	268,160,596	268,160,596	3,467,253,991	882,137,073	53,380,944	53,380,944	194,757,556	194,757,556	1,130,275,503	-	-	1,130,275,503
553	Soroti District	783,008,135	314,732,735	314,732,735	2,987,718,112	455,560,818	42,952,157</							

Annex 2 - Local Government Q1 Expenditure Limits for FY 2018/19

VOTE	LOCAL GOVERNMENT	07 Education				08 Health			
		e/w Conditional non wage grant	Development	e/w Development Grant	e/w Transitional Development Grant	TOTAL	Wage	Non-Wage	TOTAL
557	Butelele District	803,204,769	278,288,670	278,288,670	-	3,589,322,171	981,185,731	91,081,984	1,094,315,004
558	Ilbando District	305,028,757	159,208,577	159,208,577	-	2,097,315,166	407,558,813	76,234,412	600,112,070
559	Kaibong District	369,484,104	269,831,484	269,831,484	-	1,742,383,205	972,704,962	111,865,318	1,096,596,074
560	Isingiro District	708,416,640	626,970,205	626,970,205	-	4,557,652,688	1,024,421,744	81,938,420	1,315,167,739
561	Kailo District	771,970,344	310,754,480	310,754,480	-	3,659,305,924	519,311,281	39,679,267	909,111,930
562	Kiruhura District	485,684,495	442,850,440	442,850,440	-	3,005,684,272	920,788,184	106,406,183	1,395,344,175
563	Koboko District	250,472,072	214,238,317	214,238,317	-	1,867,195,594	425,921,484	47,840,658	487,197,275
564	Amolhar District	279,261,669	207,843,712	207,843,712	-	1,867,045,989	365,377,385	51,399,825	591,486,756
565	Amuria District	523,487,863	247,149,337	247,149,337	-	2,398,780,135	619,935,064	41,848,852	842,311,359
566	Manarwa District	511,252,274	188,121,706	188,121,706	-	2,147,937,400	573,382,693	28,067,975	718,663,513
567	Bukwa District	487,954,578	167,631,115	167,631,115	-	2,997,544,667	637,273,299	56,604,645	870,592,499
568	Mityana District	594,072,222	305,168,957	305,168,957	-	3,144,082,108	1,479,935,865	141,924,349	1,822,617,750
569	Nakasike District	572,067,563	237,679,597	237,679,597	-	2,999,607,741	1,415,796,417	130,073,815	1,778,601,974
570	Nakasike District	362,175,765	321,537,180	321,537,180	-	2,002,248,883	382,609,115	45,101,800	808,438,358
571	Amuria District	734,971,667	252,784,620	252,784,620	-	2,879,542,553	519,857,660	47,911,817	1,063,176,031
572	Oyam District	822,557,433	439,004,204	439,004,204	-	4,546,315,337	679,865,690	98,412,630	1,028,399,400
573	Abim District	319,248,328	215,225,612	215,225,612	-	1,587,388,545	579,857,332	83,316,775	878,324,304
574	Namununga District	825,484,137	318,612,873	318,612,873	-	3,512,400,987	459,297,951	59,009,358	901,389,956
575	Dokolo District	369,079,719	236,707,962	236,707,962	-	2,275,610,447	507,422,437	43,846,438	699,034,752
576	Bulisa District	160,309,141	180,056,486	180,056,486	-	1,008,571,012	722,737,500	77,200,251	1,150,058,831
577	Maracha District	426,151,312	202,858,731	202,858,731	-	2,555,736,577	762,454,794	79,807,918	1,093,665,420
578	Bukedea District	544,773,864	251,651,338	251,651,338	-	3,453,149,551	389,137,871	39,653,922	607,614,937
579	Bududa District	487,776,079	306,405,310	306,405,310	-	2,427,774,807	75,710,420	75,710,420	1,063,176,031
580	Lwarandee District	276,756,574	136,544,695	136,544,695	-	1,548,648,536	865,316,799	65,373,886	1,107,409,531
581	Amudet District	35,302,936	386,100,560	386,100,560	-	767,521,124	194,655,204	43,198,954	241,663,757
582	Bulwa District	432,402,993	188,502,867	188,502,867	-	2,202,755,338	836,614,523	111,236,625	939,379,942
583	Kyegegwa District	624,281,679	503,824,656	503,824,656	-	2,945,286,122	438,596,872	49,843,454	498,459,821
584	Kyegegwa District	302,128,094	208,674,442	208,674,442	-	2,041,052,882	608,852,293	27,950,664	817,350,400
585	Lamwo District	326,008,374	208,674,442	208,674,442	-	1,791,770,339	323,222,509	33,451,284	837,398,951
586	Zombo District	233,986,087	151,162,117	151,162,117	-	1,504,362,404	675,427,337	21,395,184	1,787,723,144
587	Zombo District	489,167,732	282,284,418	282,284,418	-	2,594,592,157	528,050,400	81,999,325	788,777,869
588	Alektong District	428,403,310	285,667,166	285,667,166	-	2,794,757,865	381,570,076	29,573,116	761,564,273
589	Bulambuli District	477,555,072	266,964,816	266,964,816	-	2,016,371,425	744,611,738	31,412,157	1,063,176,031
590	Buvuma District	121,082,986	340,383,496	340,383,496	-	818,301,245	325,665,745	17,254,244	964,686,534
591	Goroka District	529,995,769	221,387,217	221,387,217	-	2,516,284,742	367,045,481	31,239,154	352,125,380
592	Kiryandongo District	469,854,558	311,928,666	311,928,666	-	2,463,827,859	825,844,798	113,045,131	1,002,149,55
593	Luwero District	725,555,043	291,781,211	291,781,211	-	3,472,529,556	527,748,870	43,818,597	752,294,910
594	Namanyinga District	422,808,471	315,162,946	315,162,946	-	2,645,184,513	526,385,219	32,646,608	1,063,176,031
595	Ntoroko District	121,928,566	128,143,752	128,143,752	-	1,005,652,245	285,516,054	19,475,601	1,172,710,247
596	Seere District	718,244,623	355,218,205	355,218,205	-	3,400,751,664	599,163,794	39,361,933	356,133,978
597	Kyankwani District	287,147,593	382,411,155	315,744,489	-	2,177,401,214	506,996,760	35,645,688	354,129,679
598	Kalungu District	709,294,621	190,313,102	190,313,102	-	3,406,252,026	630,313,178	64,438,228	354,129,679
599	Lwereng District	781,628,920	304,592,992	304,592,992	-	3,723,216,496	602,470,675	48,670,508	1,063,176,031
600	Bukomatsi District	180,501,554	203,716,508	203,716,508	-	2,181,956,618	361,081,482	31,503,713	1,063,176,031
601	Mtshona District	788,758,728	203,716,508	203,716,508	-	3,479,850,667	395,490,825	31,328,799	3,481,167,782
602	Rubirizi District	308,594,108	169,306,642	169,306,642	-	1,645,317,604	315,901,050	22,784,035	1,403,030,093
603	Negro District	467,132,301	184,195,812	184,195,812	-	2,105,111,821	482,097,775	84,149,898	1,021,495
604	Napak District	173,819,090	298,960,837	298,960,837	-	1,194,693,772	528,823,376	103,157,606	1,021,495
605	Kibuku District	632,274,705	241,389,626	241,389,626	-	2,616,859,454	540,913,801	35,073,713	1,063,176,031
606	Nwoga District	251,431,134	330,256,896	330,256,896	-	1,613,518,196	726,585,866	89,071,094	1,063,176,031
607	Kole District	437,308,286	284,316,454	284,316,454	-	2,396,588,142	452,150,052	34,126,056	1,063,176,031
608	Bulambuli District	605,854,026	139,028,100	139,028,100	-	2,852,310,500	828,037,594	69,229,058	350,121,081
609	Sheema District	188,629,110	148,341,896	148,341,896	-	1,356,201,315	263,564,856	19,754,771	348,116,782
610	Buhwani District	185,758,050	188,629,110	188,629,110	-	1,356,201,315	263,564,856	19,754,771	348,116,782
611	Agega District	510,758,888	319,014,450	319,014,450	-	3,102,475,330	610,792,791	107,727,826	1,063,176,031
612	Kween District	314,604,406	150,287,157	150,287,157	-	1,540,026,454	653,842,923	26,681,304	1,063,176,031
613	Kapad District	657,693,202	438,945,213	438,945,213	-	3,348,385,033	981,561,527	91,334,310	3,601,42,576

Annex 2 - Local Government Q1 Expenditure Limits for FY 2018/19

VOTE	LOCAL GOVERNMENT	o/w Conditional non-wage grant	Development	o/w Development Grant	o/w Transitional Development Grant	TOTAL	Wage	Non-Wage	o/w Conditional non-wage grant	08 Health				
										Development	o/w Development Grant	o/w Transitional Development Grant	TOTAL	
614	Kukumiro District	355,669,165	541,540,203	541,540,203	-	2,224,780,542	395,174,457	55,012,848	55,012,848	356,133,978	356,133,978	-	807,227,233	
615	Omoro District	338,571,649	258,856,955	258,856,955	-	2,991,740,871	578,685,027	40,702,956	40,702,956	178,723,144	178,723,144	-	798,111,107	
616	Rubanda District	450,029,679	204,150,233	204,150,233	-	2,835,281,073	552,929,436	44,833,932	44,833,932	180,727,443	180,727,443	-	778,990,811	
617	Namatsindwa District	234,784,668	234,784,915	234,784,915	-	3,290,130,682	484,039,815	25,197,992	25,197,992	16,034,392	16,034,392	-	525,836,200	
618	Pekusach District	343,628,338	201,181,598	201,181,598	-	1,637,803,926	449,789,298	32,184,660	32,184,660	14,030,093	14,030,093	-	496,004,051	
619	Butebo District	405,486,002	159,734,932	159,734,932	-	1,837,361,326	420,584,328	33,582,042	33,582,042	176,718,845	176,718,845	-	630,885,215	
620	Rukiga District	248,270,583	125,078,022	125,078,022	-	2,458,599,401	608,609,713	33,563,090	33,563,090	90,718,255	90,718,255	-	652,194,239	
621	Kotera District	877,123,840	255,456,173	255,456,173	-	3,854,491,582	1,223,320,860	49,158,775	49,158,775	184,736,041	184,736,041	-	724,585,551	
622	Bunyagabu District	393,118,589	186,456,060	186,456,060	-	2,125,588,326	412,989,775	48,061,785	48,061,785	176,718,845	176,718,845	-	652,194,239	
623	Nabulak District	90,042,611	197,993,283	197,993,283	-	761,064,463	145,689,076	14,965,044	14,965,044	6,012,897	6,012,897	-	166,667,017	
624	Bugwer District	552,455,935	219,341,887	219,341,887	-	2,514,805,753	399,922,966	28,266,869	28,266,869	176,718,845	176,718,845	-	602,308,667	
625	Kasanda District	462,814,347	460,136,671	460,136,671	-	2,374,857,154	665,334,233	30,962,412	30,962,412	14,030,093	14,030,093	-	883,056,152	
626	Kwania District	365,425,129	232,574,817	232,574,817	-	2,466,319,454	181,744,388	21,880,265	21,880,265	6,012,897	6,012,897	-	209,637,550	
627	Kapelebyong District	186,791,347	144,132,457	144,132,457	-	1,032,868,704	416,006,590	43,520,634	43,520,634	34,073,084	34,073,084	-	493,599,307	
628	Kituhwe District	274,255,128	396,372,639	396,372,639	-	1,516,546,683	187,619,255	11,537,782	11,537,782	2,004,299	2,004,299	-	201,161,336	
751	Arusi Municipal Council	419,705,880	85,657,613	85,657,613	-	1,516,546,683	574,643,248	12,465,705	12,465,705	8,017,196	8,017,196	-	589,113,232	
752	Erubee Municipal Council	175,229,154	83,250,566	83,250,566	-	1,973,100,530	416,006,590	43,520,634	43,520,634	14,030,093	14,030,093	-	241,359,233	
753	Fort-Portal Municipal Council	412,341,018	76,944,862	76,944,862	-	1,072,999,482	176,107,346	16,981,269	16,981,269	8,017,196	8,017,196	-	162,946,267	
754	Gulu Municipal Council	554,456,178	131,198,480	131,198,480	-	2,383,545,465	411,485,884	16,952,136	16,952,136	172,710,247	172,710,247	-	602,308,667	
755	Ilipa Municipal Council	507,480,427	88,626,131	88,626,131	-	2,188,999,101	411,485,884	16,952,136	16,952,136	8,017,196	8,017,196	-	162,946,267	
757	Kebale Municipal Council	377,720,408	73,195,685	73,195,685	-	1,885,684,526	411,485,884	16,952,136	16,952,136	8,017,196	8,017,196	-	162,946,267	
758	Lira Municipal Council	518,956,498	102,646,958	102,646,958	-	1,711,124,977	411,485,884	16,952,136	16,952,136	8,017,196	8,017,196	-	162,946,267	
759	Makha Municipal Council	333,105,695	96,647,432	96,647,432	-	3,040,287,146	336,000,705	17,401,946	17,401,946	8,017,196	8,017,196	-	253,842,455	
760	Mabele Municipal Council	901,955,544	102,573,314	102,573,314	-	3,546,585,024	307,034,787	18,244,247	18,244,247	172,710,247	172,710,247	-	497,288,281	
761	Mbarara Municipal Council	637,246,458	135,248,026	135,248,026	-	3,546,585,024	307,034,787	18,244,247	18,244,247	172,710,247	172,710,247	-	497,288,281	
762	Moroto Municipal Council	69,779,508	58,100,286	58,100,286	-	442,777,276	64,952,329	6,484,323	6,484,323	14,530,865	14,530,865	-	78,536,452	
763	Soroti Municipal Council	512,341,752	79,494,282	79,494,282	-	1,772,338,613	167,664,911	14,933,119	14,933,119	6,012,897	6,012,897	-	187,990,253	
764	Tororo Municipal Council	81,046,099	75,518,382	75,518,382	-	1,088,466,911	167,664,911	14,933,119	14,933,119	6,012,897	6,012,897	-	187,990,253	
770	Kasese Municipal Council	246,835,017	106,319,327	106,319,327	-	1,340,201,543	731,178,337	11,177,446	11,177,446	4,008,598	4,008,598	-	290,564,887	
771	Hofu Municipal Council	500,409,909	104,509,907	104,509,907	-	1,651,134,713	101,586,907	7,062,733	7,062,733	172,710,247	172,710,247	-	290,564,887	
772	Makono Municipal Council	315,672,204	124,469,167	124,469,167	-	2,099,979,398	78,809,051	6,306,269	6,306,269	2,004,299	2,004,299	-	288,551,897	
773	Iganga Municipal Council	193,111,795	83,458,232	83,458,232	-	709,979,398	131,579,420	9,269,391	9,269,391	168,701,649	168,701,649	-	288,551,897	
774	Masindi Municipal Council	292,701,911	98,487,259	98,487,259	-	1,377,505,589	108,972,921	8,895,390	8,895,390	2,004,299	2,004,299	-	146,172,695	
775	Mukungiro Municipal Council	84,095,216	59,802,992	59,802,992	-	354,251,120	135,273,007	4,202,939	4,202,939	2,004,299	2,004,299	-	137,666,589	
776	Busia Municipal Council	156,106,583	84,876,157	84,876,157	-	646,903,438	135,273,007	4,202,939	4,202,939	2,004,299	2,004,299	-	137,666,589	
777	Bushenyi - Ishaha Municipal Council	245,300,855	68,350,533	68,350,533	-	1,308,662,988	181,021,635	5,308,684	5,308,684	170,705,948	170,705,948	-	425,111,627	
778	Rukungiri Municipal Council	87,232,776	67,069,563	67,069,563	-	886,467,970	128,690,412	46,357,853	46,357,853	10,021,495	10,021,495	-	184,069,760	
779	Nansana Municipal Council	399,738,211	227,339,731	227,339,731	-	1,892,268,772	355,329,702	56,351,832	56,351,832	14,030,093	14,030,093	-	357,032,267	
780	Makindu-Sakababo Municipal Council	124,971,992	188,540,215	188,540,215	-	923,021,732	128,690,412	46,357,853	46,357,853	10,021,495	10,021,495	-	184,069,760	
781	Kira Municipal Council	396,158,899	203,127,421	203,127,421	-	1,409,839,665	94,882,170	40,376,635	40,376,635	4,008,598	4,008,598	-	138,877,403	
782	Kiira Municipal Council	37,762,186	59,853,702	59,853,702	-	2,054,525,841	9,889,845	13,632,715	13,632,715	166,697,350	166,697,350	-	188,719,909	
783	Mihya Municipal Council	243,086,430	101,480,741	101,480,741	-	1,205,753,812	159,380,840	13,769,819	13,769,819	6,012,897	6,012,897	-	191,595,602	
784	Kigumu Municipal Council	474,001,760	77,237,855	77,237,855	-	2,054,525,841	19,742,080	4,713,971	4,713,971	166,697,350	166,697,350	-	191,595,602	
785	Koboko Municipal Council	104,592,874	83,001,825	83,001,825	-	847,607,387	147,442,080	19,372,686	19,372,686	168,701,649	168,701,649	-	335,316,415	
786	Mulendani Municipal Council	391,234,776	103,006,557	103,006,557	-	1,173,097,978	50,729,883	7,450,268	7,450,268	166,697,350	166,697,350	-	224,877,501	
787	Kumi Municipal Council	150,861,023	73,407,855	73,407,855	-	795,597,523	207,990,495	14,590,988	14,590,988	2,004,299	2,004,299	-	224,877,501	
788	Lugazi Municipal Council	329,356,424	112,015,353	112,015,353	-	1,098,787,050	91,979,650	14,492,590	14,492,590	4,008,598	4,008,598	-	110,480,898	
789	Kamuli Municipal Council	299,665,299	89,632,950	89,632,950	-	1,070,786,522	44,398,233	7,869,717	7,869,717	166,697,350	166,697,350	-	219,505,300	
790	Kapchorwa Municipal Council	229,214,082	79,239,146	79,239,146	-	1,099,605,530	98,392,986	8,708,898	8,708,898	168,701,649	168,701,649	-	275,800,533	
791	Ibunda Municipal Council	296,491,022	135,124,135	135,124,135	-	1,501,808,434	295,057,714	15,809,006	15,809,006	6,012,897	6,012,897	-	319,600,627	
792	Njeru Municipal Council	274,065,687	139,190,974	139,190,974	-	1,309,885,038	164,766,512	12,930,856	12,930,856	6,012,897	6,012,897	-	183,710,272	
793	Aseu Municipal Council	122,423,974	77,364,838	77,364,838	-	974,464,995	47,064,780	3,396,668	3,396,668	-	-	-	204,458,448	
794	Nebbi Municipal Council	68,339,682	72,303,421	72,303,421	-	831,004,777	282,884,138	1,434,031	1,434,031	-	-	-	284,318,169	
795	Bugiri Municipal Council	282,845,638	71,306,789	71,306,789	-	680,576,786	13,384,566	5,352,568	5,352,568	-	-	-	185,434,484	
796	Sirema Municipal Council	200,620,097	89,474,568	89,474,568	-	1,641,163,788	253,657,005	13,436,302	13,436,302	168,701,649	168,701,649	-	435,795,046	
797	Kordof Municipal Council	190,753,846	85,561,326	85,561,326	-	600,793,531	132,499,105	9,275,468	9,275,468	2,004,299	2,004,299	-	143,773,872	
		85,082,744,819	43,516,649,943	43,516,649,943	-	441,446,820,446	106,128,254,316	9,979,841,971	9,979,841,971	23,853,631,483	23,853,631,483	-	139,961,727,771	

Annex 2 - Local Government Q1 Expenditure Limits for FY 2018/19

VOTE	LOCAL GOVERNMENT	Non-Wage	09 Water and Environment				10 Social Development			
			o/w Rural Water & Sanitation - District		o/w Natural Resources & Environment		o/w Support Services Grant - Urban Water		Development	
			Prog. 07 Item	Prog. 08 Item	Prog. 07 Item	Prog. 08 Item	Prog. 07 Item	Prog. 08 Item	Prog. 07 Item	Prog. 08 Item
501	Adjumani District	12,766,108	11,566,310	1,609,793	321,467	321,467	83,444,206	76,426,662	70,017,544	96,210,309
502	Aape District	9,722,117	8,526,842	1,196,275	-	-	115,968,776	115,968,776	115,968,776	125,689,893
503	Arua District	16,566,967	15,275,417	5,921,550	-	-	263,680,963	263,680,963	263,680,963	45,246,195
504	Bugiri District	11,316,166	8,631,360	2,684,806	-	-	182,509,604	175,492,060	175,492,060	193,825,770
505	Bundibugyo District	11,472,808	10,101,505	1,371,304	-	-	159,819,521	152,801,977	152,801,977	12,292,225
506	Bushenyi District	9,118,634	8,043,524	1,075,109	-	-	73,310,811	73,310,811	73,310,811	82,429,445
507	Bwisi District	10,203,235	8,249,584	1,953,670	-	-	177,559,796	170,542,253	170,542,253	13,496,911
508	Gulu District	10,883,484	9,670,094	1,075,429	-	-	68,034,871	61,017,328	61,017,328	78,780,555
509	Horona District	9,883,484	8,458,013	1,435,473	-	-	171,776,634	164,759,090	164,759,090	131,660,118
510	Iganga District	10,213,657	8,224,781	1,988,876	-	-	182,509,604	175,492,060	175,492,060	193,825,770
511	Jinja District	10,196,328	8,233,343	1,964,984	-	-	183,364,984	176,347,440	176,347,440	131,660,118
512	Kabale District	118,921,133	7,909,130	1,012,004	-	-	146,795,318	139,777,774	139,777,774	156,505,833
513	Kabarole District	9,710,535	8,399,765	1,310,769	-	-	125,364,085	125,364,085	125,364,085	135,556,408
514	Kabarole District	8,512,659	8,494,146	1,698,178	-	-	97,738,431	90,720,587	90,720,587	106,255,790
515	Kahungu District	11,566,176	8,959,066	3,095,110	-	-	210,214,920	203,197,376	203,197,376	222,183,096
516	Kamuli District	12,117,755	10,531,107	1,586,728	-	-	192,294,834	185,277,290	185,277,290	204,412,589
517	Kamungu District	12,051,515	9,853,107	2,198,408	-	-	88,485,605	88,485,605	88,485,605	110,564,120
518	Kapchorwa District	7,938,105	7,514,260	423,845	-	-	72,299,135	65,281,591	65,281,591	80,237,400
519	Kasesa District	13,180,282	9,875,558	3,304,724	-	-	197,857,422	190,839,878	190,839,878	211,037,705
520	Katungu District	10,365,962	8,901,140	1,464,822	-	-	183,013,427	173,013,427	173,013,427	143,379,388
521	Kiboga District	11,551,206	8,235,453	3,316,753	-	-	189,093,346	182,075,802	182,075,802	200,244,553
522	Kiboga District	9,240,869	8,235,453	1,005,406	-	-	347,303,181	340,285,637	340,285,637	356,544,049
523	Kiboga District	9,240,869	8,235,453	1,005,406	-	-	347,303,181	340,285,637	340,285,637	356,544,049
524	Kiboga District	9,240,869	8,235,453	1,005,406	-	-	347,303,181	340,285,637	340,285,637	356,544,049
525	Kiboga District	9,240,869	8,235,453	1,005,406	-	-	347,303,181	340,285,637	340,285,637	356,544,049
526	Kiboga District	9,240,869	8,235,453	1,005,406	-	-	347,303,181	340,285,637	340,285,637	356,544,049
527	Kiboga District	9,240,869	8,235,453	1,005,406	-	-	347,303,181	340,285,637	340,285,637	356,544,049
528	Kiboga District	9,240,869	8,235,453	1,005,406	-	-	347,303,181	340,285,637	340,285,637	356,544,049
529	Kiboga District	9,240,869	8,235,453	1,005,406	-	-	347,303,181	340,285,637	340,285,637	356,544,049
530	Kiboga District	9,240,869	8,235,453	1,005,406	-	-	347,303,181	340,285,637	340,285,637	356,544,049
531	Kiboga District	9,240,869	8,235,453	1,005,406	-	-	347,303,181	340,285,637	340,285,637	356,544,049
532	Kiboga District	9,240,869	8,235,453	1,005,406	-	-	347,303,181	340,285,637	340,285,637	356,544,049
533	Kiboga District	9,240,869	8,235,453	1,005,406	-	-	347,303,181	340,285,637	340,285,637	356,544,049
534	Kiboga District	9,240,869	8,235,453	1,005,406	-	-	347,303,181	340,285,637	340,285,637	356,544,049
535	Kiboga District	9,240,869	8,235,453	1,005,406	-	-	347,303,181	340,285,637	340,285,637	356,544,049
536	Kiboga District	9,240,869	8,235,453	1,005,406	-	-	347,303,181	340,285,637	340,285,637	356,544,049
537	Kiboga District	9,240,869	8,235,453	1,005,406	-	-	347,303,181	340,285,637	340,285,637	356,544,049
538	Kiboga District	9,240,869	8,235,453	1,005,406	-	-	347,303,181	340,285,637	340,285,637	356,544,049
539	Kiboga District	9,240,869	8,235,453	1,005,406	-	-	347,303,181	340,285,637	340,285,637	356,544,049
540	Kiboga District	9,240,869	8,235,453	1,005,406	-	-	347,303,181	340,285,637	340,285,637	356,544,049
541	Kiboga District	9,240,869	8,235,453	1,005,406	-	-	347,303,181	340,285,637	340,285,637	356,544,049
542	Kiboga District	9,240,869	8,235,453	1,005,406	-	-	347,303,181	340,285,637	340,285,637	356,544,049
543	Kiboga District	9,240,869	8,235,453	1,005,406	-	-	347,303,181	340,285,637	340,285,637	356,544,049
544	Kiboga District	9,240,869	8,235,453	1,005,406	-	-	347,303,181	340,285,637	340,285,637	356,544,049
545	Kiboga District	9,240,869	8,235,453	1,005,406	-	-	347,303,181	340,285,637	340,285,637	356,544,049
546	Kiboga District	9,240,869	8,235,453	1,005,406	-	-	347,303,181	340,285,637	340,285,637	356,544,049
547	Kiboga District	9,240,869	8,235,453	1,005,406	-	-	347,303,181	340,285,637	340,285,637	356,544,049
548	Kiboga District	9,240,869	8,235,453	1,005,406	-	-	347,303,181	340,285,637	340,285,637	356,544,049
549	Kiboga District	9,240,869	8,235,453	1,005,406	-	-	347,303,181	340,285,637	340,285,637	356,544,049
550	Kiboga District	9,240,869	8,235,453	1,005,406	-	-	347,303,181	340,285,637	340,285,637	356,544,049
551	Kiboga District	9,240,869	8,235,453	1,005,406	-	-	347,303,181	340,285,637	340,285,637	356,544,049
552	Kiboga District	9,240,869	8,235,453	1,005,406	-	-	347,303,181	340,285,637	340,285,637	356,544,049
553	Kiboga District	9,240,869	8,235,453	1,005,406	-	-	347,303,181	340,285,637	340,285,637	356,544,049
554	Kiboga District	9,240,869	8,235,453	1,005,406	-	-	347,303,181	340,285,637	340,285,637	356,544,049
555	Kiboga District	9,240,869	8,235,453	1,005,406	-	-	347,303,181	340,285,637	340,285,637	356,544,049
556	Kiboga District	9,240,869	8,235,453	1,005,406	-	-	347,303,181	340,285,637	340,285,637	356,544,049

Annex 2 - Local Government Q1 Expenditure Limits for FY 2018/19

VOTE	LOCAL GOVERNMENT	Non-Wage	o/w Rural Water & Sanitation - District Environment	o/w Natural Resources & Environment	o/w Support Services Grant - Urban Water	Development	o/w Development Grant	o/w Transferral Development Grant	TOTAL	Non-Wage	o/w Conditional non-wage grant	TOTAL	Wage
557	Burtelea District	9,739,598	8,095,035	1,644,563	-	158,588,254	158,588,254	-	158,588,254	14,473,957	14,473,957	14,473,957	399,294,751
558	Isiandaba District	8,534,776	7,829,942	708,833	-	150,829,136	143,811,592	7,017,544	150,829,136	7,328,706	7,328,706	7,328,706	556,317,450
559	Kaobong District	14,837,193	13,191,140	1,646,053	-	111,953,699	104,936,155	7,017,544	111,953,699	15,827,506	15,827,506	15,827,506	484,008,447
560	Isinyiro District	12,572,196	9,629,516	2,942,680	-	181,333,825	174,516,281	7,017,544	181,333,825	24,817,416	24,817,416	24,817,416	480,386,902
561	Kelliro District	9,874,097	8,180,836	1,693,261	-	167,679,551	160,662,007	7,017,544	167,679,551	14,158,556	14,158,556	14,158,556	433,318,893
562	Kiruhura District	12,663,668	10,986,194	1,677,474	-	178,615,152	171,657,608	7,017,544	178,615,152	18,134,488	18,134,488	18,134,488	433,760,695
563	Kokoko District	9,284,374	8,023,340	1,261,034	-	111,524,313	107,503,995	7,017,544	111,524,313	11,400,866	11,400,866	11,400,866	328,216,580
564	Amulohati District	9,222,613	8,194,175	1,028,438	-	69,809,461	69,809,461	-	69,809,461	9,822,796	9,822,796	9,822,796	406,230,002
565	Amura District	9,903,720	8,426,326	1,477,394	-	110,753,395	110,753,395	-	110,753,395	11,399,402	11,399,402	11,399,402	275,015,444
566	Manawava District	8,554,697	7,683,412	871,284	-	129,692,258	122,674,714	7,017,544	129,692,258	8,304,391	8,304,391	8,304,391	457,565,981
567	Bukwa District	9,356,054	8,610,305	745,749	-	89,157,319	82,139,775	7,017,544	89,157,319	6,745,817	6,745,817	6,745,817	506,465,947
568	Mbura District	9,895,768	8,453,415	1,442,354	-	168,984,515	161,066,972	7,017,544	168,984,515	11,307,324	11,307,324	11,307,324	509,644,784
569	Nakasake District	10,878,014	9,564,030	1,313,984	-	96,611,096	89,593,552	7,017,544	96,611,096	10,760,956	10,760,956	10,760,956	579,644,784
570	Amura District	12,878,456	11,322,225	1,556,231	-	76,718,405	69,260,861	7,017,544	76,718,405	13,461,671	13,461,671	13,461,671	708,204,902
571	Budaka District	9,258,539	7,894,910	1,363,628	-	89,920,351	82,653,376	7,017,544	89,920,351	23,225,562	23,225,562	23,225,562	419,665,821
572	Oyam District	12,116,650	9,296,311	2,820,339	-	188,654,920	181,635,376	7,017,544	188,654,920	9,852,647	9,852,647	9,852,647	384,670,030
573	Abim District	10,961,452	9,994,658	1,066,794	-	66,680,683	59,663,139	7,017,544	66,680,683	14,773,782	14,773,782	14,773,782	369,548,264
574	Namiri District	10,000,081	8,229,519	1,770,562	-	170,781,328	163,763,784	7,017,544	170,781,328	11,255,923	11,255,923	11,255,923	384,268,036
575	Dokolo District	9,485,911	8,766,520	719,391	-	83,071,638	83,071,638	-	83,071,638	6,937,741	6,937,741	6,937,741	275,393,381
576	Bulisa District	9,097,338	8,133,736	963,603	-	119,472,876	112,465,332	7,017,544	119,472,876	11,235,490	11,235,490	11,235,490	275,393,381
577	Maracha District	9,147,994	7,875,771	1,272,223	-	82,979,939	82,979,939	-	82,979,939	12,623,858	12,623,858	12,623,858	318,416,788
578	Bukedea District	9,840,126	8,277,562	1,562,564	-	157,337,985	157,337,985	-	157,337,985	12,876,173	12,876,173	12,876,173	337,984,749
579	Bududa District	9,348,226	7,879,554	1,468,673	-	179,595,719	172,378,175	7,017,544	179,595,719	5,337,037	5,337,037	5,337,037	350,221,123
580	Lyantonde District	8,544,357	7,355,069	1,189,288	-	148,802,007	134,784,463	7,017,544	148,802,007	12,876,173	12,876,173	12,876,173	337,984,749
581	Amudut District	10,380,465	9,375,235	1,005,230	-	149,843,342	142,825,798	7,017,544	149,843,342	9,990,139	9,990,139	9,990,139	227,482,682
582	Bulake District	8,606,247	7,825,721	780,525	-	153,351,531	146,333,987	7,017,544	153,351,531	7,462,829	7,462,829	7,462,829	355,350,256
583	Kyegwa District	11,087,511	8,716,533	2,370,977	-	168,652,918	161,635,374	7,017,544	168,652,918	19,678,300	19,678,300	19,678,300	422,215,741
584	Bugweva District	11,153,853	9,033,574	2,120,279	-	165,855,196	158,837,653	7,017,544	165,855,196	17,234,746	17,234,746	17,234,746	446,959,144
585	Lamwo District	12,844,942	11,773,516	1,071,426	-	67,681,594	60,664,050	7,017,544	67,681,594	10,688,065	10,688,065	10,688,065	364,416,688
586	Ouba District	9,268,873	8,356,407	912,466	-	62,926,332	62,926,332	-	62,926,332	7,861,015	7,861,015	7,861,015	378,105,792
587	Zombo District	9,743,662	8,212,189	1,531,473	-	99,308,633	99,308,633	-	99,308,633	15,400,042	15,400,042	15,400,042	302,504,911
588	Alelong District	10,267,022	8,597,125	1,669,897	-	81,054,488	81,054,488	-	81,054,488	14,085,465	14,085,465	14,085,465	302,504,911
589	Bulambuli District	9,290,941	8,017,221	1,273,720	-	137,522,016	137,522,016	-	137,522,016	10,985,408	10,985,408	10,985,408	454,985,068
590	Buwuma District	9,233,745	8,331,334	702,410	-	149,599,242	142,581,698	7,017,544	149,599,242	6,059,306	6,059,306	6,059,306	333,633,315
591	Gomba District	9,522,435	8,504,073	1,018,363	-	94,987,858	87,970,314	7,017,544	94,987,858	8,201,303	8,201,303	8,201,303	305,479,637
592	Kirandongo District	11,231,691	9,734,133	1,497,558	-	124,713,080	117,695,536	7,017,544	124,713,080	14,377,074	14,377,074	14,377,074	377,616,874
593	Lusaka District	9,663,878	8,095,465	1,568,413	-	158,897,816	151,880,273	7,017,544	158,897,816	12,710,740	12,710,740	12,710,740	305,479,637
594	Naminyago District	11,441,846	9,828,718	1,613,127	-	161,685,285	154,667,741	7,017,544	161,685,285	12,981,305	12,981,305	12,981,305	377,616,874
595	Noroko District	9,205,452	8,631,416	574,036	-	71,925,287	64,907,743	7,017,544	71,925,287	4,434,109	4,434,109	4,434,109	430,871,487
596	Serege District	10,787,119	8,079,159	2,707,960	-	128,250,537	128,250,537	-	128,250,537	17,514,527	17,514,527	17,514,527	470,978,339
597	Kyankwazi District	10,562,562	9,071,081	1,491,481	-	164,066,608	157,049,064	7,017,544	164,066,608	8,749,008	8,749,008	8,749,008	448,475,512
598	Kalungu District	8,972,128	8,012,861	959,267	-	83,472,580	76,457,036	7,017,544	83,472,580	12,605,899	12,605,899	12,605,899	381,115,766
599	Lweru District	9,863,079	8,327,900	1,535,179	-	168,514,105	161,296,561	7,017,544	168,514,105	7,269,926	7,269,926	7,269,926	321,569,958
600	Bukomanshi District	8,829,406	7,879,041	950,365	-	89,007,050	82,990,050	7,017,544	89,007,050	8,656,932	8,656,932	8,656,932	452,304,980
601	Mphono District	8,951,736	7,812,166	1,039,571	-	83,315,338	76,297,794	7,017,544	83,315,338	6,708,949	6,708,949	6,708,949	452,304,980
602	Rubizi District	8,826,664	8,112,312	714,352	-	105,994,235	98,076,711	7,017,544	105,994,235	8,471,572	8,471,572	8,471,572	354,014,067
603	Negara District	8,838,634	7,882,977	1,055,657	-	81,994,882	75,798,491	7,017,544	81,994,882	12,580,935	12,580,935	12,580,935	368,870,730
604	Napak District	13,123,397	11,571,032	1,552,365	-	102,816,035	95,798,491	-	102,816,035	12,772,325	12,772,325	12,772,325	368,870,730
605	Kibuku District	9,448,318	7,962,482	1,485,836	-	158,799,595	150,799,595	-	158,799,595	12,760,220	12,760,220	12,760,220	368,870,730
606	Kibuku District	13,226,036	11,785,727	1,440,309	-	112,753,940	105,746,396	7,017,544	112,753,940	12,772,325	12,772,325	12,772,325	368,870,730
607	Kole District	10,087,226	8,361,868	1,725,358	-	166,016,910	166,016,910	-	166,016,910	14,596,695	14,596,695	14,596,695	392,815,578
608	Bumabala District	8,191,612	7,662,859	528,753	-	58,827,401	55,502,455	7,017,544	58,827,401	6,252,437	6,252,437	6,252,437	509,652,589
609	Sheema District	8,246,866	7,386,558	960,307	-	59,502,455	55,502,455	-	59,502,455	6,662,655	6,662,655	6,662,655	298,149,721
610	Buhwaly District	8,694,570	7,945,525	759,045	-	148,042,653	141,025,109	7,017,544	148,042,653	16,840,642	16,840,642	16,840,642	437,568,714
611	Agago District	13,420,556	11,581,033	1,839,523	-	91,865,446	84,351,902	7,017,544	91,865,446	6,100,966	6,100,966	6,100,966	370,837,931
612	Kween District	8,598,260	7,332,902	1,265,357	-	78,386,650	71,969,106	7,017,544	78,386,650	17,844,184	17,844,184	17,844,184	647,274,741
613	Kegadi District	10,842,260	8,732,851	2,109,409	-	173,295,805	166,578,261	7,017,544	173,295,805	17,844,184	17,844,184	17,844,184	647,274,741

Annex 2 - Local Government Q1 Expenditure Limits for FY 2018/19

03 Water and Environment								10 Social Development					
VOTE	LOCAL GOVERNMENT	Non-Wage	o/w Rural Water & Sanitation - District	o/w Natural Resources & Environment	o/w Support Services Grant- Urban Water	Development	o/w Development Grant	o/w Traditional Development Grant	TOTAL	Non-Wage	o/w Conditional non-wage grant		Wage
											TOTAL	TOTAL	
614	Kakumiro District	11,327,366	8,945,681	2,381,685	-	162,492,177	155,474,633	7,017,544	173,819,443	18,085,457	18,085,457	380,564,660	
615	Omoro District	11,205,324	9,913,486	1,291,838	-	71,852,872	64,835,328	7,017,544	83,088,195	11,370,523	11,370,523	397,080,043	
616	Rudenda District	9,016,801	7,973,818	1,042,983	-	160,143,751	153,126,207	7,017,544	167,160,552	9,303,254	9,303,254	374,041,498	
617	Namishanda District	9,133,122	7,932,595	1,200,527	-	162,986,175	155,968,631	7,017,544	172,119,297	11,178,117	11,178,117	400,910,268	
618	Pakwadi District	9,228,575	8,086,293	1,142,282	-	143,940,531	143,940,531	-	153,169,106	7,210,498	7,210,498	381,776,410	
619	Burebo District	8,223,195	7,577,108	646,087	-	125,651,556	125,651,556	-	133,874,751	7,210,116	7,210,116	354,366,945	
620	Rukiga District	8,186,816	7,672,169	514,647	-	60,591,099	53,573,555	7,017,544	68,777,915	5,227,312	5,227,312	357,591,597	
621	Koyera District	10,089,469	8,642,147	1,447,321	-	148,436,598	141,419,054	7,017,544	116,672,790	11,545,393	11,545,393	408,059,539	
622	Bunyagabu District	8,496,230	7,775,443	720,787	-	108,176,559	101,159,015	7,017,544	105,667,991	8,542,862	8,542,862	323,566,092	
623	Nabibulik District	9,768,291	8,946,549	821,742	-	95,899,700	88,882,156	7,017,544	165,667,991	7,159,373	7,159,373	406,059,539	
624	Bugweri District	8,875,855	7,802,487	1,073,368	-	156,339,379	149,321,835	7,017,544	174,983,165	9,324,223	9,324,223	388,553,651	
625	Kasanda District	10,737,221	8,992,877	1,844,394	-	164,745,944	157,228,400	7,017,544	11,590,027	11,590,027	11,590,027	558,906,147	
626	Kwana District	9,672,009	8,333,067	1,338,943	-	155,955,983	148,938,440	7,017,544	165,627,993	6,076,435	6,076,435	272,844,724	
627	Kapeebony District	8,858,588	8,133,207	725,382	-	69,460,558	62,443,014	7,017,544	78,319,146	14,014,135	14,014,135	366,377,911	
628	Kikuuba District	10,826,577	9,015,269	1,811,308	-	174,056,477	167,038,993	7,017,544	184,883,054	4,015,917	4,015,917	213,931,643	
751	Arua Municipal Council	-	-	-	-	-	-	-	-	4,394,561	4,394,561	157,190,364	
752	Entebbe Municipal Council	-	-	-	-	-	-	-	-	3,283,295	3,283,295	234,996,813	
753	Fort-Portal Municipal Council	-	-	-	-	-	-	-	-	7,849,300	7,849,300	226,308,338	
754	Gulu Municipal Council	-	-	-	-	-	-	-	-	4,275,757	4,275,757	323,235,314	
755	Jinja Municipal Council	-	-	-	-	-	-	-	-	3,029,288	3,029,288	197,344,682	
757	Kabale Municipal Council	-	-	-	-	-	-	-	-	5,367,758	5,367,758	193,093,792	
758	Lira Municipal Council	-	-	-	-	-	-	-	-	5,209,648	5,209,648	187,288,193	
759	Maasai Municipal Council	-	-	-	-	-	-	-	-	5,229,745	5,229,745	209,589,491	
760	Mbari Municipal Council	-	-	-	-	-	-	-	-	8,925,042	8,925,042	228,733,390	
761	Mbarara Municipal Council	-	-	-	-	-	-	-	-	1,807,683	1,807,683	82,171,142	
762	Moroto Municipal Council	-	-	-	-	-	-	-	-	3,378,068	3,378,068	179,534,142	
763	Scott Municipal Council	-	-	-	-	-	-	-	-	2,978,591	2,978,591	142,236,907	
764	Tororo Municipal Council	-	-	-	-	-	-	-	-	5,232,322	5,232,322	203,737,199	
770	Kasese Municipal Council	-	-	-	-	-	-	-	-	5,502,952	5,502,952	135,820,056	
771	Hoima Municipal Council	-	-	-	-	-	-	-	-	7,171,085	7,171,085	183,470,457	
772	Mukono Municipal Council	-	-	-	-	-	-	-	-	3,557,576	3,557,576	232,387,366	
773	Ngungu Municipal Council	-	-	-	-	-	-	-	-	5,079,449	5,079,449	164,921,656	
774	Masindi Municipal Council	-	-	-	-	-	-	-	-	1,893,039	1,893,039	177,681,724	
775	Ntungamo Municipal Council	-	-	-	-	-	-	-	-	3,621,886	3,621,886	136,016,561	
776	Busia Municipal Council	-	-	-	-	-	-	-	-	2,714,573	2,714,573	150,824,650	
777	Bushenyi Shika Municipal Council	-	-	-	-	-	-	-	-	2,498,448	2,498,448	160,726,761	
778	Rukungiri Municipal Council	-	-	-	-	-	-	-	-	18,189,162	18,189,162	142,995,597	
779	Narok Municipal Council	-	-	-	-	-	-	-	-	14,241,218	14,241,218	147,012,915	
780	Makindye Sasagabo Municipal Council	-	-	-	-	-	-	-	-	15,801,548	15,801,548	150,175,467	
781	Kira Municipal Council	-	-	-	-	-	-	-	-	1,771,463	1,771,463	150,175,467	
782	Kisumu Municipal Council	-	-	-	-	-	-	-	-	4,921,519	4,921,519	152,331,174	
783	Mtshana Municipal Council	-	-	-	-	-	-	-	-	3,146,213	3,146,213	209,689,002	
784	Kigumu Municipal Council	-	-	-	-	-	-	-	-	3,837,800	3,837,800	160,962,711	
785	Koboko Municipal Council	-	-	-	-	-	-	-	-	5,114,040	5,114,040	144,575,148	
786	Mulenge Municipal Council	-	-	-	-	-	-	-	-	2,952,903	2,952,903	130,147,020	
787	Kumi Municipal Council	-	-	-	-	-	-	-	-	5,778,880	5,778,880	144,194,205	
788	Lugazi Municipal Council	-	-	-	-	-	-	-	-	3,791,350	3,791,350	149,775,663	
789	Kamuli Municipal Council	-	-	-	-	-	-	-	-	3,181,273	3,181,273	131,367,516	
790	Kapchorwa Municipal Council	-	-	-	-	-	-	-	-	5,398,711	5,398,711	197,307,787	
791	Ibanda Municipal Council	-	-	-	-	-	-	-	-	7,702,574	7,702,574	152,001,882	
792	Nyeru Municipal Council	-	-	-	-	-	-	-	-	3,136,615	3,136,615	169,810,683	
793	Apac Municipal Council	-	-	-	-	-	-	-	-	2,926,498	2,926,498	145,965,948	
794	Nabbi Municipal Council	-	-	-	-	-	-	-	-	2,485,096	2,485,096	149,661,432	
795	Bugiri Municipal Council	-	-	-	-	-	-	-	-	4,306,115	4,306,115	147,492,588	
796	Sheema Municipal Council	-	-	-	-	-	-	-	-	6,061,048	6,061,048	181,239,084	
797	Kotido Municipal Council	-	-	-	-	-	-	-	-	1,910,000,000	1,910,000,000	66,182,678,076	
		1,947,500,000	1,125,000,000	197,500,000	625,000,000	17,306,666,667	16,146,666,667	1,160,000,000	19,256,166,667	1,910,000,000	1,910,000,000	66,182,678,076	

Annex 2 - Local Government Q1 Expenditure Limits for FY 2018/19

13 Public Sector Management																	
VOTE	LOCAL GOVERNMENT	o/w Urban Unconditional Grant Wage		o/w District Unconditional Grant Wage		Pension Prog. 01 Item 212105	Gratuity Prog. 01 Item 212107		Pension and Gratuity Arrears Prog. 01 Item 321608		Salary Arrears Prog. 01 Item 321617	Non-Wage	o/w District Unconditional Grant		o/w Urban Unconditional Grant Prog. 01 Item 321402	Development	o/w District Discretionary Development Prog. 9998 Item 321403
		Prog. 01 Item 321450	Prog. 01 Item 321451	Prog. 01 Item 321450	Prog. 01 Item 321451		Prog. 01 Item 321401	Prog. 01 Item 321402	Prog. 01 Item 321401	Prog. 01 Item 321402							
501	Adunmat District	44,291,998	583,479,217	90,601,237	118,468,004	-	196,650,945	170,582,763	76,084,181	506,226,276	479,271,158	444,481,789	1,532,665,601	1,532,665,601	1,532,665,601	1,532,665,601	1,532,665,601
502	Apac District	-	758,821,686	622,825,993	849,381,005	-	224,183,404	224,183,404	59,274,375	252,754,636	232,754,636	252,754,636	252,754,636	252,754,636	252,754,636	252,754,636	252,754,636
503	Arua District	-	528,374,088	197,822,273	117,633,842	-	239,808,471	230,594,096	17,669,206	82,973,804	73,362,120	82,973,804	73,362,120	82,973,804	73,362,120	82,973,804	73,362,120
504	Bugiri District	-	101,813,375	472,560,088	150,810,548	-	218,576,180	218,576,180	-	539,076,458	539,076,458	539,076,458	539,076,458	539,076,458	539,076,458	539,076,458	539,076,458
505	Bundibugyo District	31,250,000	585,807,985	540,191,832	187,968,673	-	131,171,878	131,171,878	-	384,751,331	384,751,331	384,751,331	384,751,331	384,751,331	384,751,331	384,751,331	384,751,331
506	Bushenyi District	-	341,778,347	225,217,697	450,718,098	-	166,487,062	166,487,062	-	118,479,094	104,002,974	118,479,094	104,002,974	118,479,094	104,002,974	118,479,094	104,002,974
507	Busia District	-	646,779,877	236,114,009	341,804,558	-	190,970,088	190,970,088	-	163,757,888	163,757,888	163,757,888	163,757,888	163,757,888	163,757,888	163,757,888	163,757,888
508	Hoima District	-	743,316	327,025,194	703,098,002	-	187,821,579	187,821,579	-	324,707,569	324,707,569	324,707,569	324,707,569	324,707,569	324,707,569	324,707,569	324,707,569
509	Iganga District	-	464,317,504	427,895,103	414,270,515	-	239,402,668	239,402,668	-	529,283,885	529,283,885	529,283,885	529,283,885	529,283,885	529,283,885	529,283,885	529,283,885
510	Irunga District	-	71,750,469	698,382,858	711,958,256	-	190,272,033	183,305,405	-	45,961,244	40,115,400	45,961,244	40,115,400	45,961,244	40,115,400	45,961,244	40,115,400
511	Jinja District	-	119,789,009	723,941,913	466,678,142	-	109,696,485	102,067,027	-	245,260,830	245,260,830	245,260,830	245,260,830	245,260,830	245,260,830	245,260,830	245,260,830
512	Kabale District	-	327,025,194	703,098,002	377,867,562	-	292,871,959	258,896,248	-	125,635,390	157,641,589	125,635,390	157,641,589	125,635,390	157,641,589	125,635,390	157,641,589
513	Kabarole District	-	723,941,913	466,678,142	226,683,886	-	268,675,668	268,675,668	-	245,260,830	245,260,830	245,260,830	245,260,830	245,260,830	245,260,830	245,260,830	245,260,830
514	Kahemba District	-	38,200,356	346,349,892	147,952,181	-	260,871,762	211,439,406	-	33,975,711	33,975,711	33,975,711	33,975,711	33,975,711	33,975,711	33,975,711	33,975,711
515	Kahungu District	-	16,594,002	356,811,111	49,486,332	-	214,639,406	214,639,406	-	49,378,356	49,378,356	49,378,356	49,378,356	49,378,356	49,378,356	49,378,356	49,378,356
517	Kamuli District	-	650,878,779	579,483,791	248,334,093	-	140,958,453	140,958,453	-	88,800,435	88,800,435	88,800,435	88,800,435	88,800,435	88,800,435	88,800,435	88,800,435
518	Kanungu District	-	67,851,983	474,935,238	143,170,528	-	260,871,762	211,439,406	-	33,975,711	33,975,711	33,975,711	33,975,711	33,975,711	33,975,711	33,975,711	33,975,711
519	Kapchorwa District	-	152,053,557	451,066,217	227,781,022	-	140,958,453	140,958,453	-	88,800,435	88,800,435	88,800,435	88,800,435	88,800,435	88,800,435	88,800,435	88,800,435
520	Kapchorwa District	-	473,148,934	245,566,518	93,170,940	-	140,958,453	140,958,453	-	88,800,435	88,800,435	88,800,435	88,800,435	88,800,435	88,800,435	88,800,435	88,800,435
521	Kasese District	-	190,573,052	728,457,454	423,083,880	-	185,255,693	175,678,775	-	479,613,050	479,613,050	479,613,050	479,613,050	479,613,050	479,613,050	479,613,050	479,613,050
522	Katakwi District	-	36,993,295	393,147,773	155,363,419	-	21,468,629	205,351,376	-	405,504,699	405,504,699	405,504,699	405,504,699	405,504,699	405,504,699	405,504,699	405,504,699
523	Kayunga District	-	41,154,717	385,904,200	168,178,302	-	164,989,855	155,793,708	-	153,767,528	153,767,528	153,767,528	153,767,528	153,767,528	153,767,528	153,767,528	153,767,528
524	Kibale District	-	84,013,719	611,624,439	216,282,710	-	167,716,372	128,618,537	-	164,532,081	149,260,233	164,532,081	149,260,233	164,532,081	149,260,233	164,532,081	149,260,233
525	Kiboga District	-	109,955,261	382,994,509	102,180,401	-	167,716,372	128,618,537	-	164,532,081	149,260,233	164,532,081	149,260,233	164,532,081	149,260,233	164,532,081	149,260,233
526	Kisiro District	-	55,841,394	589,819,034	135,003,908	-	218,042,104	218,042,104	-	110,162,441	105,530,184	110,162,441	105,530,184	110,162,441	105,530,184	110,162,441	105,530,184
527	Kileleshwa District	-	479,094,372	416,719,138	102,517,459	-	172,851,729	172,851,729	-	513,324,107	513,324,107	513,324,107	513,324,107	513,324,107	513,324,107	513,324,107	513,324,107
528	Kotido District	-	354,672,852	56,041,869	61,071,914	-	122,827,662	122,827,662	-	474,152,864	474,152,864	474,152,864	474,152,864	474,152,864	474,152,864	474,152,864	474,152,864
529	Kumi District	-	2,789,637	423,565,282	677,154,970	-	155,300,959	155,300,959	-	534,282,124	534,282,124	534,282,124	534,282,124	534,282,124	534,282,124	534,282,124	534,282,124
530	Kyenjojo District	-	217,052,988	537,690,178	210,858,225	-	341,153,596	271,310,984	-	69,842,611	69,842,611	69,842,611	69,842,611	69,842,611	69,842,611	69,842,611	69,842,611
531	Lira District	-	411,766,818	687,914,625	238,954,042	-	323,362,384	232,362,384	-	77,339,775	67,339,775	385,400,910	385,400,910	385,400,910	385,400,910	385,400,910	385,400,910
532	Luwero District	-	149,098,449	467,677,990	441,585,964	-	314,040,730	238,668,278	-	75,372,492	75,372,492	75,372,492	75,372,492	75,372,492	75,372,492	75,372,492	75,372,492
533	Makara District	-	362,845,511	750,225,328	180,438,332	-	160,106,428	160,106,428	-	81,131,025	81,131,025	81,131,025	81,131,025	81,131,025	81,131,025	81,131,025	81,131,025
534	Makindji District	-	427,398,430	339,389,730	166,867,156	-	148,148,915	148,148,915	-	31,106,577	31,106,577	31,106,577	31,106,577	31,106,577	31,106,577	31,106,577	31,106,577
535	Mawake District	-	104,237,747	419,692,465	176,484,844	-	299,464,216	299,464,216	-	45,582,148	45,582,148	45,582,148	45,582,148	45,582,148	45,582,148	45,582,148	45,582,148
536	Mbale District	-	142,102,662	587,587,292	93,453,530	-	223,874,088	223,874,088	-	138,465,503	138,465,503	138,465,503	138,465,503	138,465,503	138,465,503	138,465,503	138,465,503
537	Mbarara District	-	521,441,297	699,043,092	309,629,927	-	116,105,822	116,105,822	-	408,400,180	408,400,180	408,400,180	408,400,180	408,400,180	408,400,180	408,400,180	408,400,180
538	Moroto District	-	324,875,508	33,654,559	3,422,632	-	152,318,817	141,194,498	-	388,893,750	378,070,005	388,893,750	378,070,005	388,893,750	378,070,005	388,893,750	378,070,005
539	Moyo District	-	55,666,339	493,791,422	770,110,012	-	206,410,779	173,834,814	-	106,257,659	84,071,141	106,257,659	84,071,141	106,257,659	84,071,141	106,257,659	84,071,141
540	Mpigi District	-	43,692,288	348,981,630	554,228,210	-	233,052,265	220,782,998	-	331,841,332	331,841,332	331,841,332	331,841,332	331,841,332	331,841,332	331,841,332	331,841,332
541	Mulanda District	-	49,358,187	350,659,466	370,780,473	-	280,718,904	260,718,904	-	424,814,884	417,226,912	424,814,884	417,226,912	424,814,884	417,226,912	424,814,884	417,226,912
542	Mukono District	-	10,558,233	218,415,071	28,704,494	-	113,831,213	106,985,100	-	6,846,113	6,846,113	6,846,113	6,846,113	6,846,113	6,846,113	6,846,113	6,846,113
543	Nakasongola District	-	111,201,084	366,446,772	68,439,413	-	188,920,573	159,705,186	-	272,283,011	272,283,011	272,283,011	272,283,011	272,283,011	272,283,011	272,283,011	272,283,011
544	Nakasongola District	-	1,665,036	611,948,482	684,439,413	-	177,496,789	177,496,789	-	550,222,110	550,222,110	550,222,110	550,222,110	550,222,110	550,222,110	550,222,110	550,222,110
545	Nebbi District	-	101,523,976	587,335,348	443,851,667	-	366,951,731	304,048,705	-	120,571,825	146,186,520	120,571,825	146,186,520	120,571,825	146,186,520	120,571,825	146,186,520
546	Ntungamo District	-	587,335,348	443,851,667	230,576,220	-	224,799,646	198,249,407	-	168,516,098	168,516,098	168,516,098	168,516,098	168,516,098	168,516,098	168,516,098	168,516,098
547	Pader District	-	13,206,534	432,596,580	76,317,256	-	204,814,297	192,062,972	-	521,530,173	507,605,698	521,530,173	507,605,698	521,530,173	507,605,698	521,530,173	507,605,698
548	Pallisa District	-	24,565,386	477,339,240	701,205,659	-	222,187,887	213,172,312	-	121,210,750	101,266,842	121,210,750	101,266,842	121,210,750	101,266,842	121,210,750	101,266,842
549	Rakai District	-	67,319,565	393,537,320	133,081,381	-	191,963,491	172,305,795	-	378,751,346	378,751,346	378,751,346	378,751,346	378,751,346	378,751,346	378,751,346	378,751,346
550	Rukungiri District	-	120,287,289	558,061,446	575,741,395	-	232,108,692	204,422,952	-	442,389,027	420,122,185	442,389,027	420,122,185	442,389,027	420,122,185	442,389,027	420,122,185
551	Sambabule District	-	83,605,630	411,776,644	84,158,403	-	278,405,258	247,901,254	-	576,717,511	576,717,511	576,717,5					

Annex 2 - Local Government Q1 Expenditure Limits for FY 2018/19

13 Public Sector Management

VOTE	LOCAL GOVERNMENT	o/w Urban		o/w District		Pension	Gratuity	Pension and Gratuity Arrears	Salary Arrears		Development	o/w District		o/w Urban		Development	o/w District	
		Unconditional Grant	Wage	Unconditional Grant	Wage				Non-Wage	Unconditional Grant		Wage	Unconditional Grant	Wage	Discretionary Developmentary Equilibration Grant			
557	Butha Buthe District	18,293,964	381,000,787			157,989,820	160,338,745	-	-	216,778,018	185,611,184		31,166,834	525,876,117		501,741,868	60,295,700	
558	Idandla District	88,117,908	468,259,542			172,844,022	92,682,936	-	-	186,573,590	147,318,484		39,255,135	78,737,223		635,968,042	165,255,226	
559	Kaobong District	24,782,493	459,625,954			48,494,198	20,432,131	-	-	227,847,696	216,060,487		11,787,209	650,879,384		195,278,249	168,997,117	
560	Isingile District	134,716,088	345,670,614			110,561,695	125,125,108	-	-	348,710,489	291,920,490		56,790,000	195,278,249		137,345,440	121,336,642	
561	Kallo District	384,427,002	90,884,374			90,884,374	306,927,467	-	-	188,896,270	173,252,546		15,693,674	162,507,790		528,857,238	528,857,238	
562	Kruthira District	94,507,015	339,753,679			107,971,548	73,842,091	-	-	284,405,234	252,960,329		31,444,906	137,345,440		387,316,178	452,962,727	
563	Koboko District		328,216,360			65,444,391	74,571,892	-	-	145,908,447	145,908,447			528,857,238		314,404,623	285,572,995	
564	Amolani District	57,915,807	348,314,195			72,512,959	145,633,735	-	-	172,390,234	149,297,873		9,135,890	534,818,550		458,586,640	478,739,803	
565	Amure District	37,582,239	237,432,905			96,221,026	191,866,820	-	-	229,504,518	205,362,252		26,142,065	329,349,951		278,790,892	468,500,366	
566	Manabula District	44,240,156	607,321,785			195,439,467	108,273,775	-	-	167,523,968	157,845,764		9,678,205	294,348,590		475,853,150	481,625,375	
567	Bukwa District	47,620,747	389,920,823			37,114,329	54,662,357	-	-	197,760,381	188,986,025		8,774,346	122,825,693		32,052,275	42,804,342	
568	Mityana District	111,343,877	395,120,076			236,797,979	136,810,322	-	-	223,717,461	176,290,553		47,426,509	133,390,325		507,959,632	436,195,822	
569	Nakazetse District	194,688,111	364,953,673			53,078,102	154,333,835	-	-	160,225,422	149,884,367		10,341,035	518,551,339		855,599,542	396,002,678	
570	Amure District	37,111,523	670,893,379			62,671,686	105,307,712	-	-	250,312,749	238,224,253		12,088,496	967,592,642		169,816,197	440,875,974	
571	Budaka District	36,205,688	396,837,516			151,591,136	94,487,271	-	-	194,217,949	173,163,693		20,464,356	454,082,053		450,150,415	42,804,342	
572	Oyam District	21,153,776	398,510,045			229,592,391	323,541,628	-	-	250,312,749	238,224,253		12,088,496	967,592,642		396,002,678	169,816,197	
573	Abini District	25,925,820	358,694,210			27,270,751	45,782,220	-	-	164,590,552	147,390,186		17,210,363	416,141,318		450,150,415	42,804,342	
574	Namunthaba District	36,370,272	339,171,992			59,195,359	101,199,433	-	-	196,477,102	179,628,283		16,848,820	164,099,140		450,150,415	42,804,342	
575	Obokole District	35,827,860	348,441,176			116,451,060	109,237,127	-	-	186,100,283	168,468,119		12,692,164	458,586,640		450,150,415	42,804,342	
576	Butha Buthe District	195,054,444				15,843,667	20,050,625	-	-	150,595,803	121,218,885		9,376,519	286,743,550		450,150,415	42,804,342	
577	Maratha District	56,893,143	219,098,238			112,218,787	129,276,050	-	-	156,212,333	145,992,013		10,220,520	478,739,803		450,150,415	42,804,342	
578	Bukedea District	42,230,376	276,186,412			160,847,441	231,553,772	-	-	160,289,445	148,381,722		11,907,724	519,819,955		450,150,415	42,804,342	
579	Budaka District	46,331,250	291,651,499			162,539,668	157,389,530	-	-	237,340,881	212,845,561		24,515,120	496,052,322		450,150,415	42,804,342	
580	Lyanteme District	40,326,536	309,894,487			27,468,989	37,084,760	-	-	134,334,855	120,920,700		13,414,155	455,969,327		450,150,415	42,804,342	
581	Amudat District	27,309,301	210,173,380			11,568,686	12,385,877	-	-	118,208,004	105,757,965		24,900,078	455,969,327		450,150,415	42,804,342	
582	Butha Buthe District	161,575,464	344,155,181			46,700,158	89,983,428	-	-	158,837,987	131,927,909		20,589,110	71,194,770		450,150,415	42,804,342	
583	Buyende District	30,383,556	324,966,740			65,743,850	36,652,799	-	-	217,456,409	194,115,444		20,589,110	340,141,716		450,150,415	42,804,342	
584	Kyegeya District	75,050,335	347,165,806			65,743,850	36,652,799	-	-	166,963,041	147,486,116		19,478,924	426,783,249		450,150,415	42,804,342	
585	Lamwa District	31,295,298	415,673,846			34,795,963	69,387,694	-	-	138,237,056	129,643,482		8,593,574	359,842,089		450,150,415	42,804,342	
586	Oruke District	43,645,114	320,571,574			24,975,725	76,421,694	-	-	224,154,296	186,660,449		37,493,447	589,627,598		450,150,415	42,804,342	
587	Zomba District	81,161,718	296,944,074			38,070,803	65,961,971	-	-	185,969,159	177,315,328		8,653,831	576,090,335		450,150,415	42,804,342	
588	Alekhong District	35,096,871	304,873,947			109,084,312	138,129,871	-	-	255,246,646	230,480,297		24,785,349	424,894,017		450,150,415	42,804,342	
589	Butha Buthe District	542,872,574	942,872,574			65,891,139	121,108,698	-	-	144,414,237	126,687,285		11,726,952	55,357,614		450,150,415	42,804,342	
590	Buama District	33,612,144	421,372,924			7,954,096	40,630,876	-	-	136,287,078	124,198,582		12,088,496	82,318,526		450,150,415	42,804,342	
591	Gomba District	27,339,780	306,291,535			40,070,944	100,848,315	-	-	206,594,561	156,801,447		49,763,114	417,189,250		450,150,415	42,804,342	
592	Kiriyandongo District	106,161,594	246,910,191			29,219,865	44,923,177	-	-	206,594,561	156,801,447		49,763,114	417,189,250		450,150,415	42,804,342	
593	Luluka District	29,494,159	285,985,478			58,281,127	114,134,783	-	-	162,351,884	151,528,791		10,823,093	148,711,509		450,150,415	42,804,342	
594	Namanyago District	39,933,099	337,683,775			38,119,962	60,285,573	-	-	182,422,550	168,164,793		14,257,757	160,780,642		450,150,415	42,804,342	
595	Ntoroko District	70,039,425	304,429,602			4,989,403	178,743,926	-	-	139,859,049	107,603,757		32,265,292	112,792,590		450,150,415	42,804,342	
596	Serepe District	74,844,912	336,132,575			100,371,504	128,743,926	-	-	229,797,441	193,193,625		36,603,816	622,156,877		450,150,415	42,804,342	
597	Kramkwanzi District	98,668,682	372,309,658			49,989,182	20,958,186	-	-	158,756,584	123,093,669		35,662,924	87,592,525		450,150,415	42,804,342	
598	Kalungu District	127,275,554	321,199,958			95,849,408	89,916,874	-	-	195,866,893	173,109,097		26,707,296	111,589,660		450,150,415	42,804,342	
599	Lwengo District	77,849,572	307,766,194			66,665,469	174,109,540	-	-	125,620,044	115,520,038		10,100,006	74,031,134		450,150,415	42,804,342	
600	Bukomashini District	38,253,804	283,316,154			85,456,137	193,435,616	-	-	176,694,973	161,165,286		15,439,688	149,954,554		450,150,415	42,804,342	
601	Mtshona District	51,321,399	407,411,586			85,456,137	193,435,616	-	-	156,698,114	137,160,932		19,357,182	170,062,155		450,150,415	42,804,342	
602	Rubiri District	19,515,441	432,788,649			39,932,639	58,924,316	-	-	139,275,898	125,018,144		14,267,757	346,665,793		450,150,415	42,804,342	
603	Nqira District	47,269,104	189,928,612			81,627,967	86,890,976	-	-	153,585,958	146,378,301		7,202,657	557,916,619		450,150,415	42,804,342	
604	Napak District	150,014,091	403,999,976			11,200,338	52,533,501	-	-	187,108,251	177,008,246		10,100,006	486,257,677		450,150,415	42,804,342	
605	Kibuku District	330,229,929	343,946,628			46,218,308	125,640,868	-	-	117,730,576	99,774,105		13,996,471	569,186,482		450,150,415	42,804,342	
606	Nkomo District	24,924,102	343,946,628			46,218,308	125,640,868	-	-	174,681,914	164,521,651		10,100,006	60,502,927		450,150,415	42,804,342	
607	Kole District	37,591,785	355,223,793			97,605,700	218,462,318	-	-	113,730,576	99,774,105		13,996,471	60,502,927		450,150,415	42,804,342	
608	Butha Buthe District	33,339,138	240,259,095			38,297,670	127,146,585	-	-	180,699,992	133,423,855		47,246,137	69,881,109		450,150,415	42,804,342	
609	Sheema District	184,285,312	385,367,257			162,237,658	154,425,289	-	-	137,139,852	125,004,314		12,125,538	139,388,245		450,150,415	42,804,342	
610	Butha Buthe District	21,925,867	276,217,353			40,260,344	40,260,344	-	-	245,982,453	214,778,577		31,203,876	639,320,318		450,150,415	42,804,342	
611	Arago District	208,867,222	328,702,992			45,083,477	99,524,123	-	-	158,984,272	147,512,564		11,462,708	284,227,293		450,150,415	42,804,342	
612	Kween District	58,417,902	312,360,029															

Annex 2 - Local Government Q1 Expenditure Limits for FY 2018/19

13 Public Sector Management												
VOTE	LOCAL GOVERNMENT	o/w Urban		Pension	Gratuity	Pension and Gratuity Arrears	Salary Arrears	Non-Wage	o/w District		Development	o/w District Discretionary Development Expenditure Grant
		Unconditional Grant	Wage						Unconditional Grant	Unconditional Grant		
614	Kakumiro District	32,974,799	347,589,861	10,724,079	43,736,343	-	-	221,649,756	205,185,694	16,464,061	288,944,193	146,429,386
615	Omoro District	31,250,000	365,830,043	29,513,077	159,389,729	-	-	153,196,288	136,046,182	17,150,106	779,478,629	423,328,400
616	Rudanda District	31,250,000	342,791,498	71,373,585	180,139,996	-	-	171,262,460	146,241,867	25,020,593	91,042,920	76,440,842
617	Namibiyawa District	48,136,921	353,771,447	22,417,412	201,625,050	-	-	213,868,106	191,020,475	22,948,631	421,075,945	408,803,637
618	Pakweri District	43,351,062	338,425,348	12,000,000	36,984,671	-	-	142,956,009	122,793,297	20,102,712	474,735,234	485,092,702
619	Bureho District	31,250,000	300,208,572	12,072,715	38,620,748	-	-	131,499,176	107,057,941	24,441,235	300,737,295	277,694,426
620	Rukiga District	70,633,623	281,733,322	13,358,481	14,246,929	-	-	121,564,542	103,394,049	17,970,493	61,192,036	51,247,693
621	Kyotaba District	83,366,143	433,923,454	18,713,431	24,828,404	-	-	208,885,854	170,912,649	38,073,205	335,138,140	81,848,292
622	Burungu District	101,442,651	306,616,888	12,000,000	36,984,671	-	-	93,904,955	69,610,201	24,294,754	171,308,551	141,748,247
623	Nabibik District	37,500,000	286,046,092	12,000,000	36,984,671	-	-	139,150,646	122,746,842	16,409,804	448,054,890	104,762,428
624	Bugweri District	37,500,000	284,707,312	12,000,000	36,984,671	-	-	207,048,889	202,854,095	4,194,794	618,145,881	281,074,220
625	Kaanda District	56,224,242	502,681,905	12,000,000	36,984,671	-	-	150,054,055	140,677,146	9,376,919	812,261,342	470,012,498
626	Kwana District	37,500,000	235,344,724	12,000,000	36,984,671	-	-	108,181,457	103,986,663	4,194,794	629,457,226	293,385,575
627	Kapebyong District	37,500,000	330,872,911	12,000,000	36,984,671	-	-	161,739,035	153,509,448	8,309,588	461,586,199	124,494,548
628	Kikube District	37,500,000	330,872,911	12,000,000	36,984,671	-	-	161,739,035	153,509,448	8,309,588	461,586,199	124,494,548
751	Arua Municipal Council	213,931,643	-	47,115,423	87,106,092	-	-	90,654,453	-	90,654,453	111,576,537	-
752	Embebe Municipal Council	157,150,364	-	90,590,241	120,175,243	-	-	86,243,228	-	86,243,228	142,075,312	-
753	Fort Portal Municipal Council	234,956,813	-	65,021,702	56,589,037	-	-	145,696,556	-	145,696,556	277,533,022	-
754	Gulu Municipal Council	226,308,338	-	122,122,833	130,458,615	-	-	86,711,482	-	86,711,482	119,720,875	-
755	Kajale Municipal Council	323,235,314	-	267,411,410	123,339,967	-	-	79,538,800	-	79,538,800	199,259,939	-
757	Kakale Municipal Council	197,341,682	-	96,234,032	252,589,817	-	-	131,595,663	-	131,595,663	169,507,040	-
758	Lira Municipal Council	193,093,792	-	78,006,383	156,385,391	-	-	105,088,985	-	105,088,985	140,543,508	-
759	Makale Municipal Council	187,288,193	-	68,413,687	123,281,537	-	-	110,588,490	-	110,588,490	161,115,635	-
760	Mbarara Municipal Council	209,589,491	-	168,096,944	131,018,998	-	-	180,593,120	-	180,593,120	274,053,534	-
761	Mbarara Municipal Council	228,733,390	-	93,397,417	109,189,766	-	-	55,229,940	-	55,229,940	40,495,044	-
762	Moroto Municipal Council	82,121,142	-	12,324,580	15,696,860	-	-	82,751,108	-	82,751,108	94,533,655	-
764	Soroti Municipal Council	179,554,142	-	40,321,800	79,826,404	-	-	67,755,100	-	67,755,100	76,487,264	-
770	Kasese Municipal Council	142,236,907	-	62,741,663	110,612,666	-	-	103,055,656	-	103,055,656	149,004,700	-
771	Hoima Municipal Council	203,717,139	-	43,237,156	99,332,049	-	-	119,686,191	-	119,686,191	155,989,389	-
772	Mukono Municipal Council	183,470,457	-	26,104,462	58,204,018	-	-	128,103,681	-	128,103,681	116,544,731	-
773	Iganga Municipal Council	232,387,386	-	5,522,314	15,717,205	-	-	74,596,101	-	74,596,101	60,411,896	-
774	Masindi Municipal Council	164,927,636	-	32,412,477	18,034,649	-	-	108,086,565	-	108,086,565	139,967,165	-
775	Ntungamo Municipal Council	137,681,724	-	18,419,689	40,140,000	-	-	64,697,450	-	64,697,450	97,235,082	-
776	Bushenyi Municipal Council	136,016,561	-	12,946,742	8,241,401	-	-	75,631,709	-	75,631,709	80,799,006	-
777	Bushenyi-Isheki Municipal Council	150,824,630	-	46,813,076	103,453,375	-	-	84,893,857	-	84,893,857	42,808,361	-
778	Rukungiri Municipal Council	151,296,083	-	46,984,171	68,686,979	-	-	68,293,578	-	68,293,578	40,141,003	-
779	Nansana Municipal Council	160,726,761	-	20,461,268	124,487,904	-	-	271,152,053	-	271,152,053	274,059,804	-
780	Makindu-Sabagabo Municipal Council	142,956,597	-	2,665,927	40,808,791	-	-	196,887,205	-	196,887,205	210,852,601	-
781	Kisumu Municipal Council	147,012,915	-	8,253,426	48,842,818	-	-	210,425,503	-	210,425,503	233,679,169	-
782	Kisumu Municipal Council	150,175,467	-	783,941	8,253,426	-	-	62,196,117	-	62,196,117	28,493,027	-
783	Mityana Municipal Council	152,311,124	-	11,710,767	48,842,818	-	-	98,771,507	-	98,771,507	57,425,154	-
784	Kisumu Municipal Council	209,699,002	-	176,608,326	101,745,997	-	-	82,560,858	-	82,560,858	208,925,657	-
785	Kakoba Municipal Council	160,962,711	-	9,920,926	38,539,583	-	-	75,709,988	-	75,709,988	56,045,823	-
786	Muhlenbe Municipal Council	144,575,148	-	6,394,461	4,886,391	-	-	110,863,667	-	110,863,667	82,829,214	-
787	Kumi Municipal Council	130,147,020	-	1,890,974	34,771,032	-	-	78,227,951	-	78,227,951	56,045,823	-
788	Lugazi Municipal Council	144,134,205	-	16,779,464	79,415,519	-	-	121,102,240	-	121,102,240	92,744,428	-
789	Kamuli Municipal Council	149,775,663	-	10,995,330	18,323,645	-	-	108,123,285	-	108,123,285	57,901,810	-
790	Kapchorwa Municipal Council	131,361,516	-	20,798,985	47,291,095	-	-	108,509,842	-	108,509,842	87,986,071	-
791	Isinda Municipal Council	137,307,787	-	20,033,334	101,352,357	-	-	124,804,502	-	124,804,502	126,331,490	-
792	Njeri Municipal Council	152,001,882	-	15,651,164	44,944,476	-	-	76,626,408	-	76,626,408	57,439,780	-
793	Apea Municipal Council	169,819,683	-	12,206,013	1,685,563	-	-	63,713,435	-	63,713,435	56,890,123	-
794	Nabbi Municipal Council	149,965,948	-	12,243,568	29,432,974	-	-	59,307,407	-	59,307,407	42,970,002	-
795	Bugiri Municipal Council	149,661,432	-	15,335,659	55,891,670	-	-	94,433,909	-	94,433,909	69,436,309	-
796	Sheema Municipal Council	147,432,588	-	23,664,837	84,214,779	-	-	84,509,777	-	84,509,777	161,233,395	-
797	Kotido Municipal Council	181,239,084	-	3,703,562	43,996,031	-	-	30,135,164,875	-	30,135,164,875	22,807,650,794	-
		14,336,803,897	51,945,874,089	27,425,273,496	21,145,476,831	-	-	22,807,650,794	7,327,995,091	51,626,561,582	40,633,855,805	-

Annex 2 - Local Government Q1 Expenditure Limits for FY 2018/19

VOTE	LOCAL GOVERNMENT	o/w Urban Discretionary Development Equation Grant Prof. 9998 Item 331.683	o/w Transitional Development Grant Prof. 9998 Item 321.672	TOTAL	Wage	Pension	Gratuity	Pension and Gratuity Arrears	Non-Wage	Development	TOTAL
501	Adjumani District	27,005,617	33,333,333	1,539,768,176	4,122,069,729	90,601,237	118,468,004	-	855,988,315	1,152,162,933	6,389,290,219
502	Apea District	-	-	2,000,617,910	2,952,180,941	773,225,424	295,098,528	-	508,197,133	1,139,117,025	5,567,819,053
503	Arua District	-	-	4,208,577,711	9,926,644,354	622,925,993	849,581,005	-	2,484,468,559	2,693,430,354	16,576,950,265
504	Bugiri District	-	-	1,380,808,394	4,763,447,608	197,822,223	177,673,842	-	1,039,984,470	977,826,236	7,150,754,433
505	Bundugye District	26,030,024	-	1,303,790,969	4,658,229,199	150,810,558	73,707,479	-	1,139,994,448	1,118,335,582	7,141,271,256
506	Bushenyi District	9,611,684	-	1,680,305,152	3,944,992,887	540,191,832	222,251,160	-	984,334,105	581,326,541	6,283,146,526
507	Buse District	-	-	1,566,617,354	4,279,305,246	225,217,697	187,968,673	-	1,291,567,237	1,487,125,564	7,717,184,419
508	Gulu District	-	-	1,769,944,641	4,278,967,087	450,718,098	156,523,457	-	781,982,188	780,435,010	6,448,640,849
509	Hoima District	14,475,120	-	1,724,839,151	2,498,724,479	341,504,658	218,068,143	-	780,402,023	660,174,663	4,999,174,955
510	Iganga District	-	-	1,770,152,450	4,993,707,450	703,098,002	377,867,962	-	1,552,898,579	746,326,986	8,373,898,991
511	Jinja District	47,720,684	133,333,333	2,099,110,110	6,815,766,741	427,893,103	474,270,515	-	1,559,704,217	984,536,637	10,267,173,214
512	Kabale District	10,833,291	-	2,040,373,488	4,887,599,619	711,956,256	285,861,419	-	1,128,515,237	716,728,939	7,711,162,460
513	Kabarole District	21,704,777	-	1,998,605,993	3,431,259,637	468,678,142	226,683,886	-	994,164,724	903,946,310	6,024,732,699
514	Kaberamaido District	6,388,070	-	1,340,586,276	2,946,750,722	141,957,181	88,527,930	-	915,198,820	1,159,529,710	5,257,959,363
515	Kagamega District	5,845,844	-	589,289,227	1,889,628,106	49,486,332	8,740,053	-	357,385,517	346,395,685	2,652,175,703
517	Kamuli District	-	-	1,992,633,977	6,201,878,682	579,483,791	248,324,909	-	1,774,365,543	1,225,718,411	10,029,280,737
518	Kamwenge District	17,987,802	-	1,366,424,040	4,772,481,643	143,170,528	211,556,943	-	1,280,819,866	1,403,284,918	7,761,735,916
519	Kanungu District	24,930,526	-	1,382,843,228	5,702,756,668	227,281,022	180,228,478	-	1,445,114,557	792,421,863	8,348,302,589
520	Kapchorwa District	-	-	1,172,944,445	2,357,183,583	245,666,518	93,170,940	-	503,897,178	619,345,510	3,819,164,109
521	Kasese District	46,853,048	-	2,642,437,560	9,866,396,039	423,083,880	375,216,752	-	2,253,724,556	1,780,720,140	14,689,141,367
522	Katikwi District	8,642,962	66,666,667	1,412,971,049	2,943,015,773	195,363,419	122,697,318	-	734,151,262	1,208,598,776	5,188,726,547
523	Kayunga District	13,270,480	66,666,667	1,397,717,858	5,520,412,733	168,178,502	170,135,935	-	1,340,669,239	1,246,684,408	8,446,080,636
524	Kibaale District	7,123,597	66,866,667	1,256,690,619	2,483,343,124	216,262,710	26,033,368	-	487,603,629	1,301,470,475	4,514,712,206
525	Kilelesh District	21,261,848	-	1,002,049,069	3,389,784,455	102,180,401	74,620,446	-	662,804,935	788,292,408	5,017,482,694
526	Kisoro District	4,641,957	-	1,297,303,184	6,088,915,997	195,003,908	117,853,892	-	1,157,206,333	880,263,081	8,440,243,232
527	Kiryungu District	-	-	1,684,506,805	4,063,249,892	416,713,138	387,392,833	-	427,742,679	1,022,463,187	2,920,903,677
528	Kotido District	-	-	1,728,896,421	2,756,794,082	67,154,970	140,850,066	-	819,051,722	1,067,413,419	5,451,264,259
529	Kuni District	-	-	1,835,923,463	4,433,480,825	210,858,225	143,767,566	-	1,389,233,626	1,519,512,390	7,695,862,631
530	Kyenjoja District	36,232,202	-	2,266,337,644	4,341,770,899	687,914,625	258,954,042	-	1,964,840,076	1,348,146,279	8,206,653,343
531	Lira District	-	-	1,986,680,876	8,602,490,675	441,585,594	1,586,567,498	-	1,944,840,076	1,240,073,119	12,523,518,768
532	Luwero District	49,515,091	-	1,534,836,624	2,992,591,274	750,225,328	180,438,332	-	998,032,399	524,724,978	5,386,012,310
533	Masaka District	-	-	1,445,008,242	3,242,959,271	339,389,773	107,172,934	-	625,106,467	757,642,789	5,072,711,170
535	Mawaga District	21,730,589	-	3,083,537,517	5,860,631,308	699,043,092	309,629,927	-	1,805,689,971	1,562,420,026	8,830,454,070
536	Mbale District	26,705,426	-	1,892,452,907	5,855,389,514	934,453,530	413,236,575	-	2,096,156,648	1,411,459,390	10,650,635,058
537	Mbarara District	-	33,333,333	1,892,452,907	1,773,631,035	33,653,599	3,422,692	-	1,170,797,635	775,365,342	8,915,467,304
538	Moroto District	-	-	886,458,740	1,773,631,035	33,653,599	3,422,692	-	797,256,457	703,846,804	5,667,892,651
539	Moyo District	10,823,745	-	1,426,514,305	3,830,887,314	554,238,210	117,830,127	-	1,061,025,418	652,916,195	6,004,097,651
540	Mpigi District	21,786,528	-	1,377,410,693	4,018,087,697	554,238,210	117,830,127	-	837,847,542	1,356,370,039	5,917,314,010
541	Mubende District	9,159,273	-	1,501,371,957	3,251,986,629	370,801,473	160,329,307	-	1,736,537,449	1,116,251,353	9,891,007,021
542	Mukono District	-	-	2,181,021,960	1,302,227,238	28,704,494	83,277,603	-	360,282,077	795,584,360	5,822,132,370
543	Nakapiripiti District	7,587,971	-	879,596,488	3,956,942,924	67,446,671	67,417,060	-	877,089,561	877,175,216	5,822,132,370
544	Nakasongola District	14,892,383	66,666,667	1,068,978,210	3,714,816,217	884,439,413	183,913,430	-	807,401,321	1,168,180,951	6,556,751,245
545	Nebbi District	-	-	2,209,685,151	6,843,121,317	445,661,667	250,376,220	-	1,763,136,749	1,326,769,453	10,620,265,407
546	Ntungamo District	31,051,971	33,333,333	1,957,650,717	5,580,566,667	76,317,256	76,317,256	-	945,021,556	1,245,076,945	5,923,597,011
547	Pader District	13,924,485	-	2,305,844,131	3,566,049,242	701,205,659	192,753,107	-	1,055,670,511	1,430,911,014	6,991,614,615
548	Pallisa District	25,380,434	83,333,333	1,613,593,876	5,003,777,662	393,537,320	133,081,381	-	1,574,786,063	842,647,893	7,428,665,067
549	Rakai District	6,933,302	-	2,136,955,674	4,302,217,728	84,158,403	129,734,849	-	887,023,597	1,084,238,472	8,722,854,105
550	Rukungiri District	10,817,827	266,666,667	1,777,244,292	4,037,912,241	310,748,210	230,928,410	-	1,099,906,932	1,189,022,545	5,962,783,097
551	Semabule District	11,160,936	-	1,080,971,831	4,302,217,728	84,158,403	129,734,849	-	1,126,270,940	1,098,712,443	6,804,572,250
552	Sironko District	22,466,843	-	1,940,890,085	2,853,872,931	570,595,105	229,385,584	-	2,281,911,011	1,947,451,575	12,122,128,939
553	Soroti District	-	-	3,082,128,371	6,581,829,311	753,736,747	557,200,295	-	2,588,370,763	4,279,480,373	16,160,933,105
554	Tororo District	21,049,051	-	3,450,781,608	8,449,760,350	442,460,077	400,861,541	-	1,458,447,643	2,826,167,951	9,366,050,264
555	Wakiso District	299,288,912	-	2,492,888,643	4,806,109,004	91,554,749	183,770,907	-	-	-	-
556	Yumbe District	33,824,666	-	-	-	-	-	-	-	-	-
GRAND TOTAL											

Annex 2 - Local Government Q1 Expenditure Limits for FY 2018/19

LOCAL GOVERNMENT					GRAND TOTAL					
VOTE	o/w Urban Discretionary Development Equalisation Grant	o/w Transitional Development Grant	TOTAL	Wage	Pension	Gratuity	Pension and Gratuity Arrears	Non-Wage	Development	TOTAL
557	Burubale District	24,134,449	1,460,278,053	4,045,753,330	157,989,820	160,338,745	-	1,209,237,549	1,024,930,916	6,598,250,361
558	Ibanda District	18,456,623	1,087,210,320	2,769,614,595	117,844,022	92,682,936	-	664,765,393	599,053,284	4,289,980,221
559	Kaibong District	14,911,342	1,432,061,855	2,646,861,724	48,494,198	20,431,131	-	802,485,069	1,106,159,959	4,624,433,081
560	Isiro District	30,023,023	1,259,862,445	4,920,811,156	110,361,696	125,125,108	-	1,275,027,486	1,289,774,638	7,715,100,094
561	Kafiro District	13,515,623	1,202,529,743	3,683,836,132	90,884,374	306,922,467	-	1,122,791,031	1,050,867,870	6,255,301,874
562	Kiruhura District	16,008,697	1,037,324,907	3,627,679,560	107,971,548	73,842,091	-	996,217,486	1,186,714,538	5,992,419,222
563	Kopoko District	-	1,142,998,348	1,974,319,415	65,444,391	74,571,892	-	535,866,671	898,923,484	3,549,125,883
564	Amuria District	18,888,536	1,202,971,744	2,301,891,155	72,512,959	145,633,735	-	585,067,770	1,061,905,344	4,167,000,962
565	Mamiraua District	14,945,228	1,514,129,586	2,787,977,468	195,479,462	108,273,775	-	807,959,633	1,195,556,574	4,964,934,568
566	Murango District	8,775,896	991,188,111	2,685,814,273	37,134,328	54,660,357	-	787,864,402	839,995,735	4,323,515,397
567	Mityana District	6,731,506	1,325,658,323	4,263,109,669	53,078,102	156,810,322	-	1,028,518,742	758,060,936	4,810,496,118
568	Nakaseke District	20,822,992	1,184,161,508	4,263,278,926	59,079,979	154,338,835	-	1,044,823,580	6,271,033,670	6,713,123,738
569	Amuru District	10,592,307	1,554,961,620	2,774,001,381	62,671,646	105,307,712	-	660,155,311	755,525,226	5,987,212,407
570	Budaka District	11,896,231	1,327,452,562	2,941,274,727	151,591,136	94,497,221	-	1,044,764,750	1,023,860,182	5,358,426,688
571	Budhia District	14,406,947	610,904,817	2,235,416,436	27,468,989	37,084,760	-	524,841,179	688,732,489	3,603,543,852
572	Oyam District	11,992,100	2,190,703,231	4,445,530,780	229,592,991	323,541,628	-	622,935,392	834,104,220	3,722,758,724
573	Abim District	20,138,640	1,038,404,871	2,192,666,141	27,270,751	45,782,220	-	1,161,367,272	956,995,535	5,653,427,398
574	Namumumba District	14,282,642	1,234,644,146	2,703,718,009	116,651,060	109,237,127	-	695,520,402	1,393,266,776	4,959,199,374
575	Docho District	17,710,666	678,548,963	1,740,028,492	15,843,667	20,050,625	-	415,776,218	958,928,200	3,150,627,203
576	Bulisa District	7,952,658	1,152,498,556	3,089,723,710	112,218,787	129,276,050	-	743,248,256	1,044,268,084	5,118,734,887
577	Maracha District	9,899,427	1,390,977,401	3,452,340,611	160,847,441	231,553,772	-	899,855,882	1,215,302,356	5,358,426,688
578	Bulelga District	10,633,472	1,391,324,969	2,923,339,433	162,539,668	157,389,530	-	773,708,171	453,455,197	4,502,128,529
579	Budhia District	14,406,947	610,904,817	2,235,416,436	27,468,989	37,084,760	-	970,390,927	877,256,385	4,829,986,165
580	Lyamondo District	5,742,815	845,634,716	832,204,840	11,568,686	12,385,877	-	309,823,036	1,024,801,631	2,184,764,071
581	Amudat District	15,819,112	922,912,029	2,845,655,227	46,700,158	89,983,428	-	773,708,171	453,455,197	4,502,128,529
582	Bulkeia District	14,391,338	1,082,210,913	2,418,993,110	65,743,850	36,652,799	-	644,747,156	1,229,764,743	4,395,901,157
583	Buyende District	17,594,274	1,144,873,092	2,382,794,618	34,799,963	69,467,694	-	597,174,054	1,064,686,912	4,148,813,241
584	Lamwo District	17,546,045	1,293,920,459	1,871,821,748	24,975,725	76,421,694	-	477,644,232	924,414,475	3,375,277,873
585	Onkie District	35,075,572	1,409,244,696	2,849,505,855	109,084,312	198,129,871	-	897,012,950	1,192,624,283	5,061,663,074
586	Zombo District	8,479,453	1,409,244,696	2,849,505,855	109,084,312	198,129,871	-	746,960,561	1,463,535,103	5,367,225,702
587	Alibon District	14,424,653	1,469,445,411	2,775,671,958	65,891,139	121,106,698	-	884,467,290	1,071,636,236	4,918,775,322
588	Burubull District	8,718,688	710,521,890	1,309,447,599	7,954,096	40,650,876	-	346,750,185	591,591,582	2,286,374,338
589	Gomba District	6,989,122	693,156,179	2,615,086,222	40,070,944	100,846,315	-	761,756,368	770,753,400	4,289,325,249
590	Buura District	32,625,945	1,052,968,639	3,444,931,552	58,281,127	114,194,783	-	880,729,794	897,183,361	4,881,235,345
591	Kirundongo District	8,899,702	789,018,940	3,444,931,552	58,281,127	114,194,783	-	1,013,986,248	810,233,516	5,441,627,237
592	Lulika District	12,353,903	819,225,651	2,949,672,838	38,119,962	60,285,573	-	753,160,453	848,666,816	4,650,105,653
593	Namanyaga District	14,272,302	686,282,689	1,466,224,946	4,989,403	54,162,619	-	409,684,509	511,875,639	2,446,937,116
594	Ntoroko District	21,697,874	1,542,047,235	3,590,880,386	100,371,504	178,743,926	-	1,107,769,668	1,641,872,729	6,619,647,213
595	Serege District	18,507,844	1,010,936,017	3,256,359,319	49,989,182	20,956,186	-	612,738,609	1,187,753,289	5,319,457,323
596	Kyambwani District	18,740,014	880,590,302	3,492,560,721	95,849,408	174,105,540	-	1,073,176,119	796,413,918	5,950,595,334
597	Kalungu District	15,608,583	933,337,336	3,801,359,267	66,665,469	91,909,351	-	1,113,047,320	796,413,918	5,950,595,334
598	Lweru District	7,552,406	652,583,674	2,349,008,657	39,453,186	93,435,616	-	685,279,628	369,668,031	3,353,318,854
599	Bukemamirini District	8,298,133	1,057,254,724	3,485,555,647	84,526,137	193,335,616	-	1,058,745,611	652,378,675	5,474,641,745
600	Mtoto District	10,000,000	889,568,350	2,297,331,365	81,627,967	86,800,976	-	799,525,676	781,804,818	4,047,090,802
601	Ruhizi District	12,571,829	1,329,250,684	1,888,016,899	11,200,338	52,533,501	-	944,826,160	1,118,322,419	4,993,146,717
602	Napak District	8,075,382	1,228,773,756	2,744,656,379	59,700,401	125,640,868	-	587,028,993	1,253,532,462	4,145,699,596
603	Kikuyu District	16,516,763	1,058,810,421	2,243,811,316	46,218,308	218,462,318	-	715,436,735	1,364,467,521	5,904,551,574
604	Nwoya District	9,583,185	1,452,751,992	3,512,564,311	97,603,700	127,146,585	-	846,086,739	454,630,119	4,359,759,767
605	Kole District	9,979,684	613,275,991	2,893,598,654	38,297,670	154,425,289	-	929,175,214	654,701,226	5,511,797,701
606	Burambala District	-	1,136,666,637	3,611,248,313	162,237,658	154,425,289	-	389,981,245	850,144,117	2,989,582,949
607	Sheema District	20,347,996	662,703,400	3,470,913,315	45,083,477	99,524,123	-	965,847,539	1,424,179,047	5,955,546,561
608	Buhungu District	6,520,819	1,467,479,084	2,756,417,484	21,718,165	34,414,306	-	595,981,214	734,731,801	3,643,228,971
609	Agege District	6,479,693	870,182,614	4,134,449,614	20,290,440	28,777,421	-	1,121,690,674	1,578,053,071	6,933,561,219
610	Kween District	-	1,204,290,250	4,134,449,614	20,290,440	28,777,421	-	-	-	-
611	Kapoti District	24,493,266	66,666,667	1,204,290,250	4,134,449,614	20,290,440	28,777,421	-	-	-

Annex 2 - Local Government Q1 Expenditure Limits for FY 2018/19

VOTE	LOCAL GOVERNMENT	o/w Urban Development Expenditure Grant	o/w Transitional Development Expenditure Grant	TOTAL	Wage	Pension	Gratuity	Pension and Gratuity Arrears	Non-Wage	Development	TOTAL
614	Kakumiro District	9,181,074	133,333,333	945,619,631	2,220,688,567	10,724,079	43,736,343	-	696,332,867	1,634,203,455	4,605,715,311
615	Omoro District	12,716,896	333,333,333	1,518,657,767	3,438,399,990	29,513,077	153,388,739	-	607,063,613	1,401,539,874	5,635,922,284
616	Ruhamba District	14,602,028	-	887,920,459	3,202,474,846	71,373,585	180,199,996	-	730,947,084	664,537,473	4,849,532,983
617	Namindawa District	12,272,308	-	1,260,997,840	3,295,261,121	22,417,472	201,625,050	-	1,012,981,994	882,353,481	5,414,639,129
618	Pakwach District	21,674,332	-	1,048,382,124	1,983,110,554	12,000,000	36,984,671	-	569,525,241	857,391,387	3,459,011,853
619	Butebo District	23,102,469	-	814,888,506	1,999,384,070	12,072,715	36,620,748	-	711,281,685	782,734,862	3,544,094,081
620	Rukeke District	9,944,343	-	564,528,933	3,133,714,997	13,348,481	14,246,929	-	435,586,602	275,895,171	3,890,802,120
621	Kyereta District	20,016,515	233,333,333	1,101,210,736	4,555,295,966	14,906,740	24,828,404	-	1,259,411,651	870,674,338	6,725,117,099
622	Burungabu District	29,560,604	-	835,066,631	2,467,310,138	18,713,431	43,876,629	-	683,202,299	685,256,746	3,918,329,254
623	Nehaluk District	3,738,318	333,333,333	1,184,112,594	967,956,236	12,000,000	36,984,671	-	776,044,208	1,022,102,729	4,339,345,201
624	Bugwer District	9,959,129	333,333,333	958,397,239	2,492,113,671	12,000,000	36,984,671	-	339,652,635	1,091,590,638	2,288,194,201
625	Kasanda District	3,738,318	333,333,333	1,281,989,607	2,185,178,662	12,000,000	36,984,671	-	807,043,401	1,625,732,832	4,681,216,121
626	Kwana District	8,915,510	333,333,333	1,570,206,225	3,121,816,333	12,000,000	36,984,671	-	607,378,875	1,321,051,900	5,099,231,778
627	Kapehonyong District	3,738,318	333,333,333	1,059,468,078	1,187,601,260	12,000,000	36,984,671	-	368,177,260	951,282,916	2,556,050,107
628	Kikube District	3,738,318	333,333,333	1,040,662,817	2,133,936,780	12,000,000	36,984,671	-	546,495,278	1,097,446,295	3,821,853,025
751	Atua Municipal Council	128,211,329	-	553,607,907	1,426,407,465	47,115,423	87,106,092	-	526,351,949	220,170,616	2,267,141,185
752	Enetabe Municipal Council	111,576,337	-	570,186,838	1,352,603,974	90,590,241	120,175,243	-	296,644,050	201,128,277	2,267,141,185
753	Fort Portal Municipal Council	75,408,645	66,666,667	584,926,092	1,532,049,588	65,021,702	56,988,037	-	529,920,684	233,482,683	2,417,063,693
754	Gulu Municipal Council	277,533,022	-	902,118,565	2,105,554,891	122,121,853	130,458,615	-	741,878,728	425,342,448	3,749,226,730
755	Irunga Municipal Council	119,720,475	133,333,333	920,419,049	2,339,438,031	267,411,410	123,339,967	-	631,534,783	387,502,566	3,902,399,095
757	Kakaba Municipal Council	65,926,606	133,333,333	824,964,269	1,777,672,326	96,234,032	252,589,817	-	681,387,905	284,756,346	2,621,746,059
758	Lira Municipal Council	169,507,040	-	719,388,265	1,419,940,034	78,806,383	156,385,391	-	488,984,789	286,918,132	2,902,399,095
759	Makara Municipal Council	140,520,508	-	780,409,557	2,584,199,030	168,096,944	101,018,998	-	1,049,975,843	410,333,603	2,394,445,742
760	Mbarara Municipal Council	161,115,635	-	624,621,910	1,301,742,858	68,419,687	132,281,537	-	490,668,055	277,990,457	4,211,221,272
761	Mbarara Municipal Council	274,053,354	-	886,167,227	3,179,273,513	99,597,417	109,189,766	-	883,967,240	718,570,764	4,984,588,700
762	Moroto Municipal Council	40,495,044	-	205,917,566	468,270,873	12,324,580	15,696,860	-	145,744,888	102,892,205	744,929,406
763	Soroti Municipal Council	96,533,655	-	426,967,108	1,586,723,382	40,231,800	79,826,404	-	626,507,427	186,466,147	2,519,865,160
764	Tororo Municipal Council	76,487,264	-	459,837,600	1,227,555,574	62,741,663	110,612,666	-	179,729,284	167,315,418	1,742,854,604
770	Kasese Municipal Council	82,338,034	66,666,667	598,421,761	1,929,648,363	43,292,156	99,332,049	-	381,153,641	265,777,938	2,719,204,148
771	Haima Municipal Council	135,993,399	-	546,759,026	1,310,480,660	44,676,310	90,637,070	-	647,920,555	441,803,303	2,537,517,887
772	Mukono Municipal Council	116,544,731	-	512,427,348	2,160,399,777	76,104,462	58,204,018	-	476,841,790	249,319,371	2,970,868,418
773	Ngang'ang Municipal Council	60,411,986	-	388,634,882	797,180,100	5,522,314	15,717,205	-	290,961,740	150,171,302	1,259,552,661
774	Masindi Municipal Council	139,987,165	-	463,430,492	1,297,441,981	37,412,477	18,194,649	-	428,838,257	415,749,812	2,192,408,187
775	Ntungamo Municipal Council	30,568,415	66,666,667	358,173,945	466,454,805	18,419,689	40,140,000	-	172,651,754	332,185,035	1,029,851,284
776	Busia Municipal Council	80,799,006	-	313,635,419	651,230,714	12,946,742	8,241,401	-	297,755,104	121,976,337	1,142,150,299
777	Bushenyi - Ishaka Municipal Council	42,808,361	-	428,799,298	1,288,701,781	46,819,076	109,453,375	-	350,015,867	120,208,505	1,909,188,604
778	Rukengiri Municipal Council	40,141,003	-	375,401,815	1,075,932,668	46,984,171	68,686,979	-	176,076,556	284,361,637	1,652,042,001
779	Narusu Municipal Council	274,069,804	-	850,897,789	1,779,031,942	20,461,268	124,487,904	-	770,413,903	524,033,379	3,218,428,395
780	Makodye-Sebakaba Municipal Council	210,832,602	-	576,830,549	835,562,724	1,934,046	24,180,100	-	463,110,451	1,415,859,634	2,740,666,944
781	Kira Municipal Council	233,679,169	-	634,792,304	1,062,497,984	2,865,927	40,806,791	-	685,631,368	447,260,500	2,239,064,570
782	Kitoro Municipal Council	28,493,027	-	249,901,988	335,829,364	783,941	8,335,436	-	127,515,103	261,489,382	733,871,225
783	Mityana Municipal Council	77,923,275	-	389,139,541	1,179,326,655	11,270,767	48,842,818	-	375,249,780	191,872,226	1,806,582,247
784	Kitgum Municipal Council	37,425,154	-	628,229,337	800,948,328	176,808,326	101,745,997	-	578,189,543	307,805,661	1,965,487,856
785	Koboko Municipal Council	75,592,324	133,333,333	349,548,381	940,411,036	6,394,461	4,486,391	-	469,538,867	356,978,473	1,780,209,228
786	Mukende Municipal Council	82,829,214	-	494,058,865	9,920,926	9,920,926	38,539,583	-	307,625,566	467,074,443	1,713,799,515
787	Kumi Municipal Council	56,045,423	-	801,082,800	894,146,561	1,890,974	34,711,032	-	259,996,548	135,754,852	1,342,246,585
788	Uguzi Municipal Council	92,744,428	-	454,235,855	891,487,673	16,779,464	79,415,519	-	495,139,949	215,213,692	1,699,066,287
789	Kamuli Municipal Council	67,920,773	-	329,739,455	884,146,561	10,995,330	18,223,645	-	407,769,113	328,547,949	1,649,782,598
790	Kapchorwa Municipal Council	57,901,810	-	365,482,990	1,017,108,904	20,798,985	47,391,095	-	371,820,090	312,941,917	1,770,340,930
791	Ishara Municipal Council	87,986,071	-	515,191,391	1,606,374,668	20,035,384	101,352,357	-	441,379,184	205,568,416	2,374,709,960
792	Njeru Municipal Council	126,331,490	-	463,733,514	1,224,341,730	15,651,104	44,044,476	-	436,330,055	277,980,614	1,999,248,098
793	Apace Municipal Council	57,489,780	-	317,777,447	929,475,682	12,206,013	1,885,563	-	289,274,740	143,396,988	1,376,040,361
794	Nabbi Municipal Council	56,890,123	-	308,226,048	1,150,797,009	12,243,568	29,412,974	-	150,597,925	135,638,857	1,478,685,337
795	Bugiri Municipal Council	42,970,002	-	323,166,470	499,689,293	15,335,619	55,937,910	-	362,685,723	285,271,015	1,718,873,360
796	Sheema Municipal Council	69,406,309	-	419,302,423	1,760,163,008	23,664,837	84,214,779	-	327,253,366	336,466,276	2,531,562,268
797	Korido Municipal Council	161,233,395	-	474,681,848	646,186,177	3,703,562	43,996,031	-	308,006,993	237,292,770	1,255,285,531
		6,402,505,777	4,290,200,000	196,515,154,861	503,147,207,657	27,425,273,496	21,147,676,831	-	138,055,768,538	149,139,945,270	839,913,671,792

Annex 3a: Quarter One Expenditure Limits for Votes with External Financing FY 2018/19

Vote	Vote Description	Approved Estimates	Projected Q1 Disbursements
003	Office of the Prime Minister	359,669,564,404	71,736,309,267
004	Ministry of Defence & Veteran Affairs	359,233,916,488	73,422,024,244
008	Ministry of Finance, Planning & Economic Dev.	146,738,451,411	37,921,391,601
010	Ministry of Agriculture, Animal, Industry & Fisheries	211,177,568,545	43,159,043,833
011	Ministry of Local Government	173,388,402,093	35,439,099,049
012	Ministry of Lands, Housing & Urban Development	136,216,425,556	27,841,466,552
013	Ministry of Education, Science Technology and Sports	336,892,230,046	65,378,966,820
014	Ministry of Health	1,003,055,214,294	196,205,572,664
015	Ministry of Trade, Industry and Cooperatives	12,058,259,802	2,464,604,658
016	Ministry of Works and Transport	425,382,389,156	87,578,063,900
017	Ministry of Energy and Mineral Development	1,339,220,628,995	258,272,505,456
018	Ministry of Gender, Labour and Social Development	19,288,311,034	3,942,364,985
019	Ministry of Water and Environment	825,521,192,380	74,170,852,702
023	Ministry of Science, Technology and Innovation	114,422,229,400	23,264,882,816
113	Uganda National Road Authority	1,419,099,786,750	289,420,469,033
114	Uganda Cancer Institute	64,262,868,707	13,134,778,000
122	KAMPAL CAPITAL CITY AUTHORITY	157,255,019,896	32,141,574,400
123	Rural Electrification Agency (REA)	534,562,296,661	91,849,428,827
126	National Information Technology Authority	94,447,516,156	19,304,260,490
500	Local Governments	2,646,118,123	882,039,374
	TOTAL	7,734,538,389,897	1,447,529,698,672



Annex 3b - Q1 Externally financed projections by Vote and Project FY 2018/19

SECTOR	Donor	GOU PROJECT Code	VOTE	Project Name	Forecast Disbursement 2018/19	Q1	Q1 Projection
Accountability	World Bank	1427	008	Uganda Clean Cooking Supply Chain Expansion Project	3,027,159,133	0.16	618,723,307
Accountability	World Bank	1289	008	Competitiveness and Enterprise Development Project	56,702,531,207	5.00	19,315,850,000
Accountability	World Bank	1338	008	Uganda Skills Development Project	27,361,821,441	1.50	5,794,755,000
Accountability	Germany	1290	008	FINMAP III	12,256,656,598	0.65	2,503,155,238
Accountability	EU	1290	008	FINMAP III	1,500,066,963	0.08	306,600,794
Accountability	IFAD	1288	008	Project for Financial Inclusion in Rural Areas	44,419,568,414	2.35	9,078,977,982
Accountability	EU	1208	008	Technical Support Programme 1 (TSP 1)	1,474,263,817	0.08	301,327,260
Accountability Total					146,742,069,569	10	37,921,391,601
Accountability	World Bank	1263	010	Agriculture Cluster Development Project	117,185,331,161	6.20	23,951,654,000
Agriculture	GEF	1139	010	Agriculture Technology and Agribusiness Advisory Services	-	-	-
Agriculture	GEF	1139	142	Agriculture Technology and Agribusiness Advisory Services	-	-	-
Agriculture	World Bank	1139	142	Agriculture Technology and Agribusiness Advisory Services	-	-	-
Agriculture	IDB	1316	010	Enhancement of National Food Security Through Increased Rice Production	21,168,944,984	1.12	4,326,750,400
Agriculture	World Bank	1425	010	Multi-sectoral Food Security and Nutrition Project	30,195,836,745	1.60	6,171,769,487
Agriculture	Japan	1324	010	Northern Uganda Farmer Livelihood Improvement Project	3,257,230,935	0.17	665,750,006
Agriculture	EU	1494	010	Promoting Commercial Aquaculture Project	3,213,143,435	0.17	656,738,900
Agriculture	EU	1493	010	Promoting Commercial Aquaculture Project	2,116,894,498	0.11	432,673,040
Agriculture	World Bank	1363	010	Developing a Market - Oriented & Environmentally Sustainable Beef Meat Industry	15,120,674,989	0.80	3,090,536,000
Agriculture	IFAD	1444	010	Regional Pastoral Livelihood Resilience Project	18,900,843,736	1.00	3,863,170,000
Agriculture	ADB	1444	010	National Oil Palm Project (NOPP)	-	-	-
Agriculture	ADB	1444	010	Support to enhancing the Agriculture Value Chain Development	-	-	-
Agriculture Total					211,158,800,483	11	43,159,043,833
Education	World Bank	1310	013	Albertine Region Sustainable Development	49,142,193,713	2.60	10,044,242,000
Education	OFID	1432	013	OFID-Vocational Education (VE) Project Phase II	36,486,188,747	1.93	7,457,463,368
Education	IDB	1433	013	Technical and Vocational Education & Training Support (TIVETS) Project Phase II	4,891,538,359	0.26	999,788,306
Education	IDB	1433	013	Technical and Vocational Education & Training Support (TIVETS) Project	17,010,759,362	-	-
Education	Belgium	1458	013	Improve Secondary School Teachers Education in NTC Kabale and Mubende	5,708,054,808	0.30	1,166,677,340
Education	Japan	1412	013	Nakawa IVET Lead Project	4,885,846,402	0.26	998,623,009
Education	Belgium	1233	013	Program/Project Support to Improve the Quality of Teaching and Learning	8,323,824,996	0.44	1,701,318,283
Education	ADB	1273	013	Support to Higher Education, Science and Technology Project	56,702,531,207	3.00	11,589,510,000
Education	Belgium	1378	013	Support to the Implementation of Skilling Uganda	12,485,737,494	0.66	2,551,977,424
Education	World Bank	1491	013	Eastern and Southern Africa Higher Education Centers of Excellence Project	18,390,010,121	0.97	3,758,760,000
Education	World Bank	1338	013	Uganda Skills Development Project	75,603,374,943	4.00	15,452,680,000
Education	World Bank	1296	013	Uganda Teacher and School Effectiveness Project	47,252,109,339	2.50	9,657,925,000
Education Total					336,882,169,493	17	63,778,966,820
Energy & Mineral Development	Abu Dhabi		123	Construction of the 33Kv Distribution Lines in Kayunga, Kamuli and Kalungu Service	16,632,742,487	0.88	3,399,589,600
Energy & Mineral Development	BADEA		123	Construction of the 33Kv Distribution Lines in Kayunga, Kamuli and Kalungu Service	22,681,012,483	1.20	4,653,804,000
Energy & Mineral Development	OFID		123	Construction of the 33Kv Distribution Lines in Kayunga, Kamuli and Kalungu Service	22,681,012,483	1.20	4,653,804,000
Energy & Mineral Development	China		123	Bridging the Demand Supply Gap through the Accelerated Rural Electrification Program	85,182,201,643	-	-
Energy & Mineral Development	IDB	1221	017	Opiyo - Moroto Interconnection Project	37,801,687,471	2.00	7,726,340,000
Energy & Mineral Development	World Bank	1212	017	Electricity Sector Development Project	62,297,180,953	3.30	12,733,008,320
Energy & Mineral Development	World Bank	1428	123	Energy for Rural Transformation III	97,679,560,426	5.17	19,964,862,560
Energy & Mineral Development	World Bank	1428	017	Energy for Rural Transformation III	14,289,037,864	0.76	2,920,556,520

Annex 3b - Q1 Externally financed projections by Vote and Project FY 2018/19

SECTOR	Donor	GOU PROJECT Code	VOTE	Project Name	Forecast Disbursement 2018/19	Q1	Q1 Projection
Energy & Mineral Development	GEF	1428	017	Energy for Rural Transformation III	17,010,759,362	0.30	3,476,853,000
Energy & Mineral Development	World Bank	1426	017	Grid Expansion and Reinforcement Project - Lira, Gulu, Nebbi to Arua	139,828,441,957	7.40	28,579,731,660
Energy & Mineral Development	Germany		017	Masaka-Mbarara Transmission Line	46,874,092,465	0.48	1,854,321,000
Energy & Mineral Development	IDB	1354	123	Grid Rural Electrification Project	79,383,543,690	0.20	16,225,314,000
Energy & Mineral Development	Japan	1492	017	Kampala Metropolitan Transmission project	46,874,092,465	2.48	9,580,661,600
Energy & Mineral Development	China	1222	017	Electrification of Industrial Parks Project	94,582,737,847	5.00	19,331,898,643
Energy & Mineral Development	IDB		017	Kabale-Mirama Transmission Line	101,119,513,986	5.35	20,667,959,500
Energy & Mineral Development	China	1183	017	Karuma Hydro Power Plant	576,749,040,140	30.51	117,882,546,438
Energy & Mineral Development	France-AFD	1497	017	Masaka-Mbarara Transmission Line	54,434,429,959	0.88	3,399,589,600
Energy & Mineral Development	France	1350	017	Muzizi Hydropower Plant	64,797,554,115	3.43	13,244,063,103
Energy & Mineral Development	Germany	1350	017	Muzizi Hydropower Plant	57,597,823,880	3.05	11,772,500,536
Energy & Mineral Development	AFDB	1140	017	Nile Equatorial Lakes Countries Project - Additional Financing	7,560,337,494	0.40	1,545,268,000
Energy & Mineral Development	Germany	1151	123	Rural Electrification in Three Territories	38,633,324,596	2.04	7,806,319,480
Energy & Mineral Development	Germany	1259	017	Mutundwe Eniebbe Transmission Line	13,041,582,178	0.69	2,665,587,300
Energy & Mineral Development	France	1262	123	Rural Electrification Project in Mid Western, North and South Western, and Rwenzor	14,023,399,015	0.74	2,866,262,222
Energy & Mineral Development	France	1262	123	Rural Electrification Project in Mid Western, North and South Western, and Rwenzor	72,895,215,634	3.86	14,899,155,515
Energy & Mineral Development	Germany - GIZ	1410	017	Skills for Oil and Gas Africa (SOGA)	4,362,314,734	0.23	891,619,636
Energy & Mineral Development	AFDF		123	Uganda Rural Electricity Access Project (UREAP)	76,038,094,349	4.02	15,341,532,910
Energy & Mineral Development	AFDF		123	Uganda Rural Electricity Access Project (UREAP)	8,733,189,806	0.46	1,784,784,540
Energy & Mineral Development Total					1,873,782,925,481	91	350,121,934,283
Health	Spain	1243	014	Construction of Iloilo and Kawolo Hospitals	12,852,573,740	0.68	2,626,955,600
Health	IDB	1315	014	Construction of Maternal and Neonatal Health Care Unit At Mulago Hospital	-	0.89	-
Health	World Bank	1413	014	East Africa Public Health Laboratory Networking Project	16,734,429,027	0.67	3,420,373,455
Health	Gavi	1436	014	GAJI Vaccines and Health Sector Devt Plan Support	31,513,667,834	1.67	6,441,122,834
Health	World Bank	1440	014	Uganda Reproductive Maternal and Child Health Improvement Project	83,163,712,437	4.40	16,997,948,000
Health	Global Fund	0220	014	Health Systems Strengthening for HIV/AIDS	751,382,236,511	39.75	153,576,070,741
Health	Belgium	1145	014	Institutional Capacity Building in Planning, Leadership and Management in the Uganda	4,161,912,498	0.22	850,659,141
Health	Belgium	1145	014	Institutional Support for the Private-Non-for Profit	6,242,868,747	0.33	1,275,988,712
Health	Italy	1185	014	Italian Support to HSSP and PRDP	5,609,770,421	0.30	1,146,588,836
Health	BADDEA	1344	014	Rehabilitation of Kayunga and Yumbe General Hospitals	12,046,667,565	0.64	2,462,235,305
Health	SFD	1344	014	Rehabilitation of Kayunga and Yumbe General Hospitals	18,144,809,986	0.96	3,708,643,200
Health	OPEC	1344	014	Rehabilitation of Kayunga and Yumbe General Hospitals	13,230,590,615	0.70	2,704,219,000
Health	AFDB	1345	114	Skills Development for Higher Medical and Health Science Project	64,262,868,701	3.40	13,134,778,000
Health	UN	1441	014	Uganda Sanitation Fund Project II	4,866,974,822	0.26	994,767,820
Health	UN	1441	500	Uganda Sanitation Fund Project II	2,646,118,123	0.14	-
Health Total					1,026,859,201,028	54	210,222,390,039
ICT	China		023	National Science, Technology and Engineering Skills Development Project	113,825,152,567	6.02	23,264,882,816
ICT	World Bank	1400	126	Regional Communication Infrastructure Programme	94,447,516,147	5.00	19,304,260,490
ICT Total					208,272,668,715	11	42,569,143,306
JLOS	Austria	890	101	Alternative Dispute Resolution	-	-	-
JLOS	Denmark		101	UGOGO	-	-	-
JLOS Total					-	-	-
Land, Housing & Urban Development	World Bank	1310	012	Albertine Region Sustainable Development	22,811,365,120	1.21	4,662,446,552

Annex 3b - Q1 Externally financed projections by Vote and Project FY 2018/19

SECTOR	Donor	GOU PROJECT Code	VOTE	Project Name	Forecast Disbursement 2018/19	Q1	Q1 Projection
Lands, Housing & Urban Development	World Bank	1289	012	Competitiveness and Enterprise Development Project	94,504,218.679	5.00	19,315,850,000
Lands, Housing & Urban Development	World Bank	1255	012	Municipal Infrastructure Development Project	18,990,843,736	1.00	3,863,170,000
Lands, Housing & Urban Development Total					136,216,425,544	7	27,841,406,552
Public Sector Management	IDB	1317	003	Dry Lands Integration Project	18,900,843,736	1.00	3,863,170,000
Public Sector Management	AFDB	1360	011	Markets and Agriculture Trade Improvement (MATIP II)	67,551,615,511	3.57	13,806,969,580
Public Sector Management	UNDP	1379	018	Promotion of Green Jobs & Fair Labour Market (ProGrel)	3,751,817,482	0.20	766,839,245
Public Sector Management	World Bank		018	Strengthening Social Risk Management and Gender-Based Violence Prevention and R	15,536,493,551	0.82	3,175,555,740
Public Sector Management	World Bank	1499	003	Development Response to Displacement Impacts Project in the Horn of Africa	68,067,347,215	3.60	13,912,380,707
Public Sector Management	World Bank	1380	003	NUSAF III	151,206,749,886	8.00	30,905,300,000
Public Sector Management	IFAD	1371	011	Programme for the Restoration of Livelihood in the Northern Region	105,836,786,566	5.60	21,632,139,469
Public Sector Management	World Bank	1295	122	Second Kia Institutional and Infrastructure Devt	157,255,019,881	8.32	32,141,574,400
Public Sector Management	EU	1486	003	Development Initiative for Northern Uganda (DINU)	112,800,235,415	5.97	23,055,398,560
Public Sector Management	IDB		011	Local Economic Growth Support	8,694,388,118	-	-
Public Sector Management Total					709,601,297,361	37	143,259,347,701
Security	AU	1178	004	UPDF Peace Keeping Mission in Somalia	359,222,660,920	19.01	73,422,024,244
Security Total					359,222,660,920	19	73,422,024,244
Tourism, Trade & Industry	UN	1246	015	District Commercial Services Support	12,058,259,801	0.64	2,464,604,658
Tourism, Trade & Industry	World Bank	1291	015	Great Lakes Trade Facilitation Project	12,058,259,801	1	2,464,604,658
Tourism, Trade & Industry Total					24,116,519,602	1.64	4,929,209,316
Water & Environment	NDF	1417	019	Farm Income Enhancement and Forest Conservation II	7,087,816,401	0.38	1,448,688,750
Water & Environment	AFDB	1417	019	Farm Income Enhancement and Forest Conservation II (Negotiated)	82,691,191,344	4.38	16,901,368,750
Water & Environment	Korea Exim Bank	1417	019	Irrigation Schemes Development in Uryung, Namah and Sipi	34,021,518,724	1.80	6,933,706,000
Water & Environment	IDB		019	Integrated Fisheries and Water Resources Management - LEAF	11,340,506,241	0.60	2,317,902,000
Water & Environment	AFDF		019	Water and Sanitation Sector Programme Support Phase 2	97,006,690,389	5.13	19,837,333,708
Water & Environment	France		019	Kia Water L Viet Water Sanitation Program Phase II	18,990,843,736	1.00	3,863,170,000
Water & Environment	Germany		019	Integrated Programme to Improve the Living Conditions (IPLC) in Gulu	22,605,409,108	1.20	4,620,351,320
Water & Environment	Germany		019	Integrated Programme to Improve the Living Conditions (IPLC) in Gulu II	7,862,750,994	0.42	1,607,078,720
Water & Environment	World Bank	1231	019	Water Management and Development Project	81,369,632,367	4.31	16,631,233,454
Water & Environment Total					362,886,539,304	19	74,170,852,702
Works & Transport	UK	1489	016	Kabale Airport - Albertine Region (Negotiated)	175,777,846,742	9.30	35,927,481,000
Works & Transport	World Bank	1310	113	Albertine Region Sustainable Development	61,919,164,078	3.28	12,655,744,920
Works & Transport	EU	1277	113	Capacity Improvement to the Kia Northern Bypass	39,691,771,845	2.10	8,112,657,000
Works & Transport	Japan	957	113	Construction of A New Bridge Across River Nile At Jinja Project	34,001,517,831	1.80	6,949,617,989
Works & Transport	EU- EIB	1277	113	Dualing Kia Northern Bypass	-	-	-
Works & Transport	China	1373	016	Entebbe Airport Rehabilitation	151,584,766,760	8.02	30,982,623,400
Works & Transport	AFDB	1404	113	Busega-Mpigi Express Highway	179,936,032,364	9.52	36,777,378,400
Works & Transport	AFDB	1456	016	Multinational Lake Victoria Maritime Comm. & Transport Project	10,584,472,402	0.56	2,163,375,200
Works & Transport	China	1404	113	Kibuye-Busega Expiry	-	-	-
Works & Transport	Japan	1319	113	Kia Flyover Construction and Road Upgrading Project	97,504,352,605	5.16	19,929,051,587
Works & Transport	China	1180	113	Kia-Entebbe Express Highway	80,003,571,368	4.23	16,332,042,328
Works & Transport	AFD, ADB	1278	113	Kia-Jinja Express Highway	-	-	-
Works & Transport	IDB	1322	113	Muyembe-Nakapiripit Road	79,194,535,253	4.19	16,186,682,300

Annex 3b - Q1 Externally financed projections by Vote and Project FY 2018/19

SECTOR	DONOR	GOU PROJECT Code	VOTE	Project Name	Forecast Disbursement 2018/19	Q1	Q1 Projection
Works & Transport	World Bank	1313	113	North Eastern Road-Corridor Asset Management Project	133,683,967,756	7.07	27,324,262,730
Works & Transport	EU	1105	113	Institutional Capacity building for the Transport Sector in Uganda	3,099,738,373	0.16	633,559,880
Works & Transport	EU	1105	016	Institutional Capacity building for the Transport Sector in Uganda	3,969,177,185	0.21	811,265,790
Works & Transport	EU	1105	016	Institutional Capacity building for the Transport Sector in Uganda	3,099,738,373	0.16	633,559,880
Works & Transport	China	1176	113	Road Infrastructure for Delivery of First Oil (Hoima - Waseko Road)	228,397,795,702	12.08	46,682,516,280
Works & Transport	IDB	1402	113	Rwenzkumye-Apac-Lira-Kigungu-Musingo Road	550,024,533	0.03	112,420,291
Works & Transport	AKA Ausubukr	1284	016	Bukasa Inland Port	83,466,125,937	4.42	17,059,758,720
Works & Transport	China	1097	016	Standard-Gauge Railway	-	-	-
Works & Transport	AIDB	1040	113	Upgrading of Kanchoywa-Suam Road	126,578,799,291	6.70	25,871,618,585
Works & Transport	AIDB	1041	113	Upgrading of Kigungu-Masindi-Hoima-Kabwoya Road - RSP 4	80,517,594,314	4.26	16,457,104,200
Works & Transport	AIDB	1311	113	Upgrading of Rukungiri-Ishasha - RSP 5	42,413,493,343	2.24	8,668,953,480
Works & Transport	AIDB	1312	113	Upgrading of Lwakhatha Roads - RSP 5	42,001,874,968	2.22	8,584,822,222
Works & Transport	OPEC	1490	113	Upgrading of Luwero - Butalangu Road	21,509,166,171	1.14	4,396,287,460
Works & Transport	BADEA	1490	113	Upgrading of Luwero - Butalangu Road	23,399,244,545	1.24	4,782,604,460
Works & Transport	BADEA	0952	113	Upgrading of Masaka-Bukakata Road	13,500,602,668	0.71	2,759,407,143
Works & Transport	IDB	0952	113	Upgrading of Masaka-Bukakata Road	11,200,499,992	0.59	2,289,285,926
Works & Transport	IDB	0952	113	Trunyinyi-Pallisa-Kumi/Pallisa Kamukoli	100,004,464,210	5.29	20,440,052,910
Works & Transport	OFID	0952	113	Upgrading of Masaka-Bukakata Road	16,900,754,432	0.89	3,454,368,942
Works & Transport					1,844,495,087,171	98	376,998,532,933
Grand Total					7,228,175,924,869	375	1,447,529,698,672

Annex 3c - External Financing Expenditure limits for Q1 FY 2018/19

Vote	Local Government	Approved Budget - FY 2018/19 (Uganda Sanitation Fund)	Q1 Projections	Q2 Projections	Q3 projections	Q4 Projections
		Proj. 1385_item 321472				
501	Adjumani District	-	-	-	-	-
502	Apac District	104,690,327	34,896,776	34,896,776	34,896,776	34,896,776
503	Arua District	213,165,330	71,055,110	71,055,110	71,055,110	71,055,110
504	Bugiri District	-	-	-	-	-
505	Bundibugyo District	-	-	-	-	-
506	Bushenyi District	47,254,283	15,751,428	15,751,428	15,751,428	15,751,428
507	Busia District	-	-	-	-	-
508	Gulu District	-	-	-	-	-
509	Hoima District	-	-	-	-	-
510	Iganga District	-	-	-	-	-
511	Jinja District	-	-	-	-	-
512	Kabale District	-	-	-	-	-
513	Kabarole District	-	-	-	-	-
514	Kaberamaido District	66,610,934	22,203,645	22,203,645	22,203,645	22,203,645
515	Kalangala District	-	-	-	-	-
517	Kamuli District	-	-	-	-	-
518	Kamwenge District	-	-	-	-	-
519	Kanungu District	-	-	-	-	-
520	Kapchorwa District	-	-	-	-	-
521	Kasese District	-	-	-	-	-
522	Katakwi District	80,687,345	26,895,782	26,895,782	26,895,782	26,895,782
523	Kayunga District	-	-	-	-	-
524	Kibaale District	-	-	-	-	-
525	Kiboga District	-	-	-	-	-
526	Kisoro District	-	-	-	-	-
527	Kitgum District	-	-	-	-	-
528	Kotido District	-	-	-	-	-
529	Kumi District	60,112,466	20,037,489	20,037,489	20,037,489	20,037,489
530	Kyenjojo District	-	-	-	-	-
531	Lira District	124,998,150	41,666,050	41,666,050	41,666,050	41,666,050
532	Luwero District	-	-	-	-	-
533	Masaka District	-	-	-	-	-
534	Masindi District	-	-	-	-	-
535	Mayuge District	-	-	-	-	-
536	Mbale District	-	-	-	-	-
537	Mbarara District	60,063,417	20,021,139	20,021,139	20,021,139	20,021,139
538	Moroto District	-	-	-	-	-
539	Moyo District	80,761,786	26,920,595	26,920,595	26,920,595	26,920,595
540	Mpigi District	-	-	-	-	-
541	Mubende District	-	-	-	-	-
542	Mukono District	-	-	-	-	-
543	Nakapiripiti District	-	-	-	-	-
544	Nakasongola District	-	-	-	-	-
545	Nebbi District	82,798,975	27,599,658	27,599,658	27,599,658	27,599,658
546	Ntungamo District	-	-	-	-	-
547	Pader District	-	-	-	-	-
548	Pallisa District	63,821,290	21,273,763	21,273,763	21,273,763	21,273,763
549	Rakai District	-	-	-	-	-
550	Rukungiri District	-	-	-	-	-

Annex 3c - External Financing Expenditure limits for Q1 FY 2018/19

Vote	Local Government	Approved Budget - FY 2018/19 (Uganda Sanitation Fund)	Q1 Projections	Q2 Projections	Q3 projections	Q4 Projections
		Proj. 1385_item 321472				
551	Sembabule District	-	-	-	-	-
552	Sironko District	-	-	-	-	-
553	Soroti District	70,230,089	23,410,030	23,410,030	23,410,030	-
554	Tororo District	-	-	-	-	-
555	Wakiso District	-	-	-	-	-
556	Yumbe District	91,560,270	30,520,090	30,520,090	30,520,090	-
557	Butaleja District	88,445,992	29,481,997	29,481,997	29,481,997	-
558	Ibanda District	-	-	-	-	-
559	Kaabong District	-	-	-	-	-
560	Isingiro District	-	-	-	-	-
561	Kaliro District	-	-	-	-	-
562	Kiruhura District	-	-	-	-	-
563	Koboko District	80,761,786	26,920,595	26,920,595	26,920,595	-
564	Amolatar District	70,721,922	23,573,974	23,573,974	23,573,974	-
565	Amuria District	156,348,496	52,116,165	52,116,165	52,116,165	-
566	Manafwa District	-	-	-	-	-
567	Bukwo District	-	-	-	-	-
568	Mityana District	-	-	-	-	-
569	Nakaseke District	-	-	-	-	-
570	Amuru District	-	-	-	-	-
571	Budaka District	93,043,880	31,014,627	31,014,627	31,014,627	-
572	Oyam District	-	-	-	-	-
573	Abim District	-	-	-	-	-
574	Namutumba District	-	-	-	-	-
575	Dokolo District	67,769,385	22,589,795	22,589,795	22,589,795	-
576	Bullisa District	-	-	-	-	-
577	Maracha District	78,212,487	26,070,829	26,070,829	26,070,829	-
578	Bukedea District	57,699,625	19,233,208	19,233,208	19,233,208	-
579	Bududa District	-	-	-	-	-
580	Lyantonde District	-	-	-	-	-
581	Amudat District	-	-	-	-	-
582	Buikwe District	-	-	-	-	-
583	Buyende District	-	-	-	-	-
584	Kyegegwa District	-	-	-	-	-
585	Lamwo District	-	-	-	-	-
586	Otuke District	79,250,478	26,416,826	26,416,826	26,416,826	-
587	Zombo District	102,817,676	34,272,559	34,272,559	34,272,559	-
588	Alebtong District	85,958,112	28,652,704	28,652,704	28,652,704	-
589	Bulambuli District	86,226,324	28,742,108	28,742,108	28,742,108	-
590	Buvuma District	-	-	-	-	-
591	Gomba District	-	-	-	-	-
592	Kiryandongo District	-	-	-	-	-
593	Luuka District	-	-	-	-	-
594	Namayingo District	-	-	-	-	-
595	Ntoroko District	-	-	-	-	-
596	Serere District	90,500,108	30,166,703	30,166,703	30,166,703	-
597	Kyankwanzi District	-	-	-	-	-
598	Kalungu District	-	-	-	-	-
599	Lwengo District	-	-	-	-	-

Annex 3c - External Financing Expenditure limits for Q1 FY 2018/19

Vote	Local Government	Approved Budget - FY 2018/19 (Uganda Sanitation Fund)	Q1 Projections	Q2 Projections	Q3 projections	Q4 Projections
		Proj. 1385_item 321472				
600	Bukomansimbi District	-	-	-	-	-
601	Mitooma District	-	-	-	-	-
602	Rubirizi District	-	-	-	-	-
603	Ngora District	54,297,201	18,099,067	18,099,067	18,099,067	-
604	Napak District	-	-	-	-	-
605	Kibuku District	65,651,294	21,883,765	21,883,765	21,883,765	-
606	Nwoya District	-	-	-	-	-
607	Kole District	82,252,707	27,417,569	27,417,569	27,417,569	-
608	Butambala District	-	-	-	-	-
609	Sheema District	60,063,417	20,021,139	20,021,139	20,021,139	-
610	Buhweju District	-	-	-	-	-
611	Agago District	-	-	-	-	-
612	Kween District	-	-	-	-	-
613	Kagadi District	-	-	-	-	-
614	Kakumiro District	-	-	-	-	-
615	Omoro District	-	-	-	-	-
616	Rubanda District	-	-	-	-	-
617	Namisindwa District	-	-	-	-	-
618	Pakwach District	65,564,364	21,854,788	21,854,788	21,854,788	-
619	Butebo District	33,778,209	11,259,403	11,259,403	11,259,403	-
620	Rukiga District	-	-	-	-	-
621	Kyotera District	-	-	-	-	-
622	Bunyangabu District	-	-	-	-	-
623	Nabiatuk District	-	-	-	-	-
624	Bugweri District	-	-	-	-	-
625	Kasanda District	-	-	-	-	-
626	Kwania District	-	-	-	-	-
627	Kapelebyong District	-	-	-	-	-
628	Kikuube District	-	-	-	-	-
751	Arua Municipal Council	-	-	-	-	-
752	Entebbe Municipal Council	-	-	-	-	-
753	Fort-Portal Municipal Council	-	-	-	-	-
754	Gulu Municipal Council	-	-	-	-	-
755	Jinja Municipal Council	-	-	-	-	-
757	Kabale Municipal Council	-	-	-	-	-
758	Lira Municipal Council	-	-	-	-	-
759	Masaka Municipal Council	-	-	-	-	-
760	Mbale Municipal Council	-	-	-	-	-
761	Mbarara Municipal Council	-	-	-	-	-
762	Moroto Municipal Council	-	-	-	-	-
763	Soroti Municipal Council	-	-	-	-	-
764	Tororo Municipal Council	-	-	-	-	-
770	Kasese Municipal Council	-	-	-	-	-
771	Hoima Municipal Council	-	-	-	-	-
772	Mukono Municipal Council	-	-	-	-	-
773	Iganga Municipal Council	-	-	-	-	-
774	Masindi Municipal Council	-	-	-	-	-
775	Ntungamo Municipal Council	-	-	-	-	-
776	Busia Municipal Council	-	-	-	-	-

Annex 3c - External Financing Expenditure limits for Q1 FY 2018/19

Vote	Local Government	Approved Budget - FY 2018/19 (Uganda Sanitation Fund)	Q1 Projections	Q2 Projections	Q3 projections	Q4 Projections
		Proj. 1385_item 321472				
777	Bushenyi- Ishaka Municipal Council	-	-	-	-	-
778	Rukungiri Municipal Council	-	-	-	-	-
779	Nansana Municipal Council	-	-	-	-	-
780	Makindye-Ssabagabo Municipal Council	-	-	-	-	-
781	Kira Municipal Council	-	-	-	-	-
782	Kisoro Municipal Council	-	-	-	-	-
783	Mityana Municipal Council	-	-	-	-	-
784	Kitgum Municipal Council	-	-	-	-	-
785	Koboko Municipal Council	-	-	-	-	-
786	Mubende Municipal Council	-	-	-	-	-
787	Kumi Municipal Council	-	-	-	-	-
788	Lugazi Municipal Council	-	-	-	-	-
789	Kamuli Municipal Council	-	-	-	-	-
790	Kapchorwa Municipal Council	-	-	-	-	-
791	Ibanda Municipal Council	-	-	-	-	-
792	Njeru Municipal Council	-	-	-	-	-
793	Apac Municipal Council	-	-	-	-	-
794	Nebbi Municipal Council	-	-	-	-	-
795	Bugiri Municipal Council	-	-	-	-	-
796	Sheema Municipal Council	-	-	-	-	-
797	Kotido Municipal Council	-	-	-	-	-
Total		2,646,118,123	882,039,374	882,039,374	882,039,374	-

Annex 4a: Quarter One Expenditure Limits for Central Government Votes with AIA FY 2018/19

Vote	Vote Description	Approved Estimates	Q1 Workplan	Q1 Proposed	Q2 Workplan	Q3 Workplan	Q4 Workplan
004	Ministry of Defence & Veteran Affairs	1,500,000,000	375,000,000	375,000,000	375,000,000	375,000,000	375,000,000
005	Ministry of Public Service	1,000,000,000	237,500,000	237,500,000	262,500,000	262,500,000	237,500,000
008	Ministry of Finance, Planning & Economic Dev.	4,721,813,000	1,180,453,250	1,180,453,250	1,180,453,250	1,180,453,250	1,180,453,250
009	Ministry of Internal Affairs	1,098,000,000	274,500,000	274,500,000	274,500,000	274,500,000	274,500,000
012	Ministry of Lands, Housing & Urban Development	2,880,000,000	720,000,000	720,000,000	720,000,000	720,000,000	720,000,000
015	Ministry of Trade, Industry and Cooperatives	1,089,058,400	129,764,600	129,764,600	699,764,600	129,764,600	129,764,600
018	Ministry of Gender, Labour and Social Development	2,000,000,000	882,500,000	882,500,000	372,500,000	372,500,000	372,500,000
020	Ministry of Information & National Guidance	3,500,000,000	1,040,697,462	1,040,697,462	1,317,455,932	545,926,053	595,920,553
105	Law Reform Commission	4,500,000,000	3,000,000,000	3,000,000,000	1,500,000,000	-	-
109	Law Development Centre	8,300,000,000	3,872,323,375	3,872,323,375	2,193,064,675	1,068,408,093	1,166,203,858
110	Uganda Industrial Research Institute	256,000,000	70,375,000	70,375,000	64,375,000	60,625,000	60,625,000
111	Busema University	6,787,386,285	2,492,705,502	3,393,693,143	1,719,006,303	1,102,886,844	1,472,787,635
114	Uganda Cancer Institute	1,860,000,000	462,850,000	462,850,000	475,750,000	462,850,000	458,550,000
115	Uganda Heart Institute	6,000,000,000	1,518,125,000	1,518,125,000	1,499,125,000	1,498,125,000	1,484,625,000
116	National Medical Stores	23,129,692,622	5,494,450,300	5,494,450,300	5,494,450,300	5,494,450,300	6,646,341,722
117	Uganda Tourism Board	300,000,000	75,000,000	75,000,000	75,000,000	75,000,000	75,000,000
119	Uganda Registration Services Bureau	10,550,000,000	5,017,629,206	5,017,629,206	2,133,241,216	1,843,557,050	1,555,572,528
120	National Citizenship and Immigration Control	21,000,000,000	5,289,666,529	5,289,666,529	9,323,516,592	3,590,941,128	2,795,875,751
121	Dairy Development Authority	1,000,000,000	317,234,175	317,234,175	488,782,751	55,741,538	138,241,538
122	KAMPALA CAPITAL CITY AUTHORITY	126,899,636,512	32,268,894,605	32,268,894,605	32,500,339,223	30,643,510,670	31,486,892,013
123	Rural Electrification Agency (REA)	46,625,347,917	11,570,461,904	11,570,461,904	9,536,810,901	11,417,858,404	14,100,216,707
125	National Animal Genetic Res. Centre and Data Bank	7,064,256,943	1,404,626,423	1,404,626,423	2,253,377,709	2,101,626,423	1,304,626,387
126	National Information Technology Authority	16,271,408,505	4,498,444,291	4,498,444,291	5,684,045,310	3,656,167,119	2,432,751,787
127	Munt University	961,570,000	249,255,000	480,785,000	233,105,000	241,105,000	238,105,000
136	Makerere University	91,273,517,114	22,978,718,675	45,635,758,557	22,108,876,973	23,265,964,481	22,919,956,985
137	Mbarara University	12,920,118,000	3,290,863,960	6,460,059,000	3,349,106,635	2,844,222,109	3,435,925,295
138	Makerere University Business School	51,548,244,100	15,556,379,020	25,774,122,050	11,136,355,597	13,202,367,107	11,653,142,376
139	Kyambogo University	89,588,010,633	44,220,161,348	44,794,005,317	26,537,182,373	13,239,935,496	5,590,731,416
140	Uganda Management Institute	30,130,073,000	7,990,857,650	15,065,036,500	7,722,401,650	7,177,857,650	7,244,956,050
142	National Agricultural Research Organisation	7,145,695,000	1,792,417,270	1,792,417,270	1,792,417,270	1,784,465,910	1,776,394,550
144	Uganda Police	18,656,450,000	6,000,000,000	6,000,000,000	4,000,000,000	4,656,450,000	4,000,000,000
145	Uganda Prisons	8,860,000,000	2,730,786,000	2,730,786,000	1,684,464,000	2,918,241,000	1,526,509,000
149	Gulu University	8,500,000,000	2,380,905,093	2,380,905,093	2,383,635,593	1,915,529,111	1,819,930,203
154	Uganda National Bureau of Standards	26,590,000,000	7,131,400,106	7,131,400,106	6,801,400,106	6,268,600,089	6,388,599,703
155	Cotton Development Organisation	4,818,290,000	918,179,149	918,179,149	1,228,289,150	1,177,319,157	1,494,502,543
157	National Forestry Authority	24,184,422,262	5,276,570,916	5,276,570,916	7,025,219,916	6,953,523,866	4,929,107,566
160	Uganda Coffee Development Authority	24,850,000,000	6,704,696,750	6,704,696,750	5,071,208,265	3,882,653,604	9,191,441,381
161	Mulago Hospital Complex	13,000,000,000	3,349,750,000	3,349,750,000	3,350,750,000	3,149,750,000	3,149,750,000
162	Buzubika Hospital	1,700,000,000	375,500,000	375,500,000	375,500,000	375,500,000	573,500,000
301	Lira University	3,955,661,245	2,228,471,762	988,915,312	857,478,262	761,318,262	453,480,762
302	UNNA	1,481,500,000	185,645,868	185,645,868	279,545,868	242,245,868	774,062,398
303	NCDC	305,000,000	70,000,000	70,000,000	125,000,000	55,000,000	55,000,000
304	Uganda Virus Research Institute (UVRI)	260,000,000	65,500,000	65,500,000	65,500,000	65,500,000	63,500,000
307	Kabale University	5,188,388,139	1,123,886,659	2,594,194,070	1,685,801,659	1,148,911,659	1,229,788,163
308	Soroti University	742,000,000	185,500,000	371,000,000	185,500,000	185,500,000	185,500,000

Annex 4a: Quarter One Expenditure Limits for Central Government Votes with AIA FY 2018/19

Vote	Vote Description	Approved Estimates	Q1 Workplan	Q1 Proposed	Q2 Workplan	Q3 Workplan	Q4 Workplan
163	Arua Referral Hospital	152,000,000	38,000,000	38,000,000	38,000,000	38,000,000	38,000,000
164	Fort Portal Referral Hospital	758,000,000	176,847,833	176,847,833	176,847,833	176,847,833	227,456,500
165	Gulu Referral Hospital	610,000,000	152,500,000	152,500,000	152,500,000	152,500,000	152,500,000
166	Holima Referral Hospital	180,000,000	45,000,000	45,000,000	45,000,000	45,000,000	45,000,000
167	Jinja Referral Hospital	250,000,000	62,500,000	62,500,000	62,500,000	62,500,000	62,500,000
168	Kabale Referral Hospital	500,000,000	124,000,000	124,000,000	124,000,000	124,000,000	128,000,000
169	Masaka Referral Hospital	600,000,000	145,000,000	145,000,000	165,000,000	145,000,000	145,000,000
170	Mbale Referral Hospital	400,000,000	100,000,000	100,000,000	100,000,000	100,000,000	100,000,000
171	Soroti Referral Hospital	60,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000
172	Lira Referral Hospital	50,000,000	12,500,000	12,500,000	12,500,000	12,500,000	12,500,000
173	Mbarara Referral Hospital	1,400,000,000	330,500,000	330,500,000	330,500,000	330,500,000	408,500,000
174	Mulunde Referral Hospital	150,000,000	37,500,000	37,500,000	37,500,000	37,500,000	37,500,000
175	Moroto Referral Hospital	25,000,000	6,250,000	6,250,000	6,250,000	6,250,000	6,250,000
176	Naguru Hospital	280,000,000	70,000,000	70,000,000	70,000,000	70,000,000	70,000,000
500	Local Governments	158,028,903,203	39,507,225,800.79	39,507,225,801	39,507,225,801	39,507,225,801	39,507,225,801
	TOTAL	888,435,442,881	257,821,470,482	303,063,239,853	228,984,620,712	203,261,175,474	198,713,264,016

*Votes Not issued limits in FY 17/18

150	National Environment Management Authority	11,731,157,000			2,982,039,250	2,844,039,250	2,647,039,250
022	Ministry of Tourism, Wildlife and Antiquities	85,004,793,048			21,251,198,262	21,251,198,262	21,251,198,262
128	UNEP	53,552,000,000			16,917,323,118	8,191,031,474	8,232,531,352
145	Uganda Prisons *(Food component)	18,000,000,000	4,500,000,000	4,500,000,000	4,500,000,000	4,500,000,000	4,500,000,000
201	Ugandan Mission at the United Nations, New York	6,812,460,000			1,703,115,000	1,703,115,000	1,703,115,000
	TOTAL	175,100,410,048	4,500,000,000	4,500,000,000	47,353,675,630	38,489,383,986	38,333,883,864
	GRAND TOTAL AIA	1,063,535,852,929	262,321,470,482	307,563,239,853	276,338,296,342	241,750,559,460	237,047,147,880

Annex 4b- Q1 AIA (Local Revenue) Expenditure Limits for LGs FY 2018/19

Vote	Local Government	Appropriation in Aid (AIA) - Budget FY 2018/19		Q1 Expenditure Limit Projections	
		Non-Wage Recurrent	Development	Non-Wage Recurrent	Development
501	Adjumani District	329,378,000		82,344,500	-
502	Apac District	414,000,000		103,500,000	-
503	Arua District	1,318,540,000		329,635,000	-
504	Bugiri District	354,228,831		88,557,208	-
505	Bundibugyo District	477,312,000		119,328,000	-
506	Bushenyi District	650,230,000		162,557,500	-
507	Busia District	270,158,137		67,539,534	-
508	Gulu District	766,383,000		191,595,750	-
509	Hoima District	1,111,731,749		277,932,937	-
510	Iganga District	422,800,204		105,700,051	-
511	Jinja District	5,039,581,996		1,259,895,499	-
512	Kabale District	326,705,000		81,676,250	-
513	Kabarole District	559,500,000		139,875,000	-
514	Kaberamaido District	604,368,929		151,092,232	-
515	Kalangala District	726,673,341	195,891,659	181,668,335	48,972,915
517	Kamuli District	662,762,000		165,690,500	-
518	Kamwenge District	811,000,000		202,750,000	-
519	Kanungu District	882,465,609		220,616,402	-
520	Kapchorwa District	307,000,000		76,750,000	-
521	Kasese District	1,266,181,000	350,434,000	316,545,250	87,608,500
522	Katakwi District	869,487,082		217,371,771	-
523	Kayunga District	356,815,000		89,203,750	-
524	Kibaale District	554,530,000	815,222,000	138,632,500	203,805,500
525	Kiboga District	1,002,875,156		250,718,789	-
526	Kisoro District	653,255,216		163,313,804	-
527	Kitgum District	570,659,000		142,664,750	-
528	Kotido District	161,423,000		40,355,750	-
529	Kumi District	477,584,698		119,396,175	-
530	Kyenjojo District	242,500,000		60,625,000	-
531	Lira District	393,612,236		98,403,059	-
532	Luwero District	404,635,000	58,276,000	101,158,750	14,569,000
533	Masaka District	261,954,438		65,488,610	-
534	Masindi District	99,954,937		24,988,734	-
535	Mayuge District	709,479,094		177,369,774	-
536	Mbale District	764,563,359	420,000,000	191,140,840	105,000,000
537	Mbarara District	900,000,000	618,000,000	225,000,000	154,500,000
538	Moroto District	677,600,000		169,400,000	-
539	Moyo District	287,954,550		71,988,638	-
540	Mpigi District	1,217,795,918		304,448,980	-
541	Mubende District	696,204,566		174,051,142	-
542	Mukono District	1,686,035,000		421,508,750	-
543	Nakapiripirit District	249,043,000		62,260,750	-
544	Nakasongola District	453,797,478	47,352,522	113,449,370	11,838,131
545	Nebbi District	231,654,200		57,913,550	-
546	Ntungamo District	316,821,347		79,205,337	-
547	Pader District	592,000,000		148,000,000	-

Annex 4b- Q1 AIA (Local Revenue) Expenditure Limits for LGs FY 2018/19

Vote	Local Government	Appropriation in Aid (AIA) - Budget FY 2018/19		Q1 Expenditure Limit Projections	
		Non-Wage Recurrent	Development	Non-Wage Recurrent	Development
548	Pallisa District	578,781,441		144,695,360	-
549	Rakai District	478,288,195		119,572,049	-
550	Rukungiri District	768,328,758		192,082,190	-
551	Sembabule District	615,344,887		153,836,222	-
552	Sironko District	382,010,000		95,502,500	-
553	Soroti District	548,600,000		137,150,000	-
554	Tororo District	2,732,681,000		683,170,250	-
555	Wakiso District	1,866,456,350		466,614,088	-
556	Yumbe District	663,993,000		165,998,250	-
557	Butaleja District	339,112,179		84,778,045	-
558	Ibanda District	737,828,000		184,457,000	-
559	Kaabong District	293,493,000		73,373,250	-
560	Isingiro District	547,500,000		136,875,000	-
561	Kaliro District	451,640,000		112,910,000	-
562	Kiruhura District	1,988,822,742	579,648,258	497,205,686	144,912,065
563	Koboko District	504,866,000		126,216,500	-
564	Amolatar District	568,818,000		142,204,500	-
565	Amuria District	592,500,000		148,125,000	-
566	Manafwa District	422,623,757		105,655,939	-
567	Bukwo District	279,051,000		69,762,750	-
568	Mityana District	656,288,395	182,063,507	164,072,099	45,515,877
569	Nakaseke District	1,391,640,645		347,910,161	-
570	Amuru District	1,789,000,000		447,250,000	-
571	Budaka District	303,433,000		75,858,250	-
572	Oyam District	836,521,642		209,130,411	-
573	Abim District	193,343,138		48,335,785	-
574	Namutumba District	422,985,298		105,746,325	-
575	Dokolo District	226,500,000		56,625,000	-
576	Buliisa District	686,343,166		171,585,792	-
577	Maracha District	215,062,025		53,765,506	-
578	Bukedea District	655,266,795		163,816,699	-
579	Bududa District	200,418,000	48,000,000	50,104,500	12,000,000
580	Lyantonde District	703,752,000		175,938,000	-
581	Amudat District	147,558,680		36,889,670	-
582	Buikwe District	924,215,000		231,053,750	-
583	Buyende District	197,000,000		49,250,000	-
584	Kyegegwa District	823,320,487	7,000,000	205,830,122	1,750,000
585	Lamwo District	200,000,000		50,000,000	-
586	Otuke District	149,794,000		37,448,500	-
587	Zombo District	268,651,000	1,441,000,000	67,162,750	360,250,000
588	Alebtong District	409,395,000		102,348,750	-
589	Bulambuli District	177,250,000		44,312,500	-
590	Buvuma District	308,938,000		77,234,500	-
591	Gomba District	505,500,000		126,375,000	-
592	Kiryandongo District	1,190,480,730		297,620,183	-
593	Luuka District	111,764,000		27,941,000	-

Annex 4b- Q1 AIA (Local Revenue) Expenditure Limits for LGs FY 2018/19

Vote	Local Government	Appropriation in Aid (AIA) - Budget FY 2018/19		Q1 Expenditure Limit Projections	
		Non-Wage Recurrent	Development	Non-Wage Recurrent	Development
594	Namayingo District	348,547,500		87,136,875	-
595	Ntoroko District	606,800,000		151,700,000	-
596	Serere District	606,800,000		151,700,000	-
597	Kyankwanzi District	525,164,157		131,291,039	-
598	Kalungu District	745,375,659		186,343,915	-
599	Lwengo District	643,345,269	64,045,000	160,836,317	16,011,250
600	Bukomansimbi District	217,590,000	27,986,983	54,397,500	6,996,746
601	Mitooma District	320,041,000		80,010,250	-
602	Rubirizi District	472,951,015		118,237,754	-
603	Ngora District	255,285,000		63,821,250	-
604	Napak District	243,300,000		60,825,000	-
605	Kibuku District	158,650,000		39,662,500	-
606	Nwoya District	829,105,945		207,276,486	-
607	Kole District	246,733,000		61,683,250	-
608	Butambala District	190,684,000		47,671,000	-
609	Sheema District	313,858,027	6,141,973	78,464,507	1,535,493
610	Buhweju District	160,303,660	19,823,695	40,075,915	4,955,924
611	Agago District	286,700,000		71,675,000	-
612	Kween District	205,953,000		51,488,250	-
613	Kagadi District	613,699,600		153,424,900	-
614	Kakumiro District	467,108,846		116,777,212	-
615	Omoro District	365,500,000		91,375,000	-
616	Rubanda District	489,328,000		122,332,000	-
617	Namisindwa District	386,600,000		96,650,000	-
618	Pakwach District	100,000,000		25,000,000	-
619	Butebo District	140,000,000		35,000,000	-
620	Rukiga District	391,620,836		97,905,209	-
621	Kyotera District	119,702,800		29,925,700	-
622	Bunyangabu District	36,100,900		9,025,225	-
623	Nabilatuk District	24,000,000		6,000,000	-
624	Bugweri District	191,674,630		47,918,658	-
625	Kasanda District	532,950,028		133,237,507	-
626	Kwania District	402,000,000		100,500,000	-
627	Kapelebyong District	445,507,000		111,376,750	-
628	Kikuube District	909,182,195		227,295,549	-
751	Arua Municipal Council	254,350,000		63,587,500	-
752	Entebbe Municipal Council	5,733,274,000		1,433,318,500	-
753	Fort-Portal Municipal Council	3,003,249,296		750,812,324	-
754	Gulu Municipal Council	686,197,900		171,549,475	-
755	Jinja Municipal Council	5,675,687,200	1,411,421,800	1,418,921,800	352,855,450
757	Kabale Municipal Council	2,544,944,354		636,236,089	-
758	Lira Municipal Council	1,817,079,519		454,269,880	-
759	Masaka Municipal Council	457,310,300		114,327,575	-
760	Mbale Municipal Council	3,982,418,750		995,604,688	-
761	Mbarara Municipal Council	5,095,662,462	2,495,585,453	1,273,915,616	623,896,363
762	Moroto Municipal Council	931,270,427		232,817,607	-

Annex 4b- Q1 AIA (Local Revenue) Expenditure Limits for LGs FY 2018/19

Vote	Local Government	Appropriation in Aid (AIA) - Budget FY 2018/19		Q1 Expenditure Limit Projections	
		Non-Wage Recurrent	Development	Non-Wage Recurrent	Development
763	Soroti Municipal Council	1,582,719,385		395,679,846	-
764	Tororo Municipal Council	1,155,501,000	422,500,000	288,875,250	105,625,000
770	Kasese Municipal Council	559,419,948	65,520,000	139,854,987	16,380,000
771	Hoima Municipal Council	2,117,315,000		529,328,750	-
772	Mukono Municipal Council	3,726,275,426		931,568,857	-
773	Iganga Municipal Council	104,800,100		26,200,025	-
774	Masindi Municipal Council	1,854,692,392		463,673,098	-
775	Ntungamo Municipal Council	830,048,633	71,238,748	207,512,158	17,809,687
776	Busia Municipal Council	1,092,916,144	30,000,000	273,229,036	7,500,000
777	Bushenyi- Ishaka Municipal Council	859,897,501		214,974,375	-
778	Rukungiri Municipal Council	885,322,367		221,330,592	-
779	Nansana Municipal Council	4,897,847,000		1,224,461,750	-
780	Makindye-Ssabagabo Municipal Council	4,215,296,720		1,053,824,180	-
781	Kira Municipal Council	4,792,725,000	1,385,000,000	1,198,181,250	346,250,000
782	Kisoro Municipal Council	116,802,000		29,200,500	-
783	Mityana Municipal Council	1,124,115,356		281,028,839	-
784	Kitgum Municipal Council	740,306,700		185,076,675	-
785	Koboko Municipal Council	714,364,528	369,748,339	178,591,132	92,437,085
786	Mubende Municipal Council	844,376,510	241,436,500	211,094,128	60,359,125
787	Kumi Municipal Council	725,470,900		181,367,725	-
788	Lugazi Municipal Council	1,333,520,817		333,380,204	-
789	Kamuli Municipal Council	463,334,764		115,833,691	-
790	Kapchorwa Municipal Council	200,000,000		50,000,000	-
791	Ibanda Municipal Council	737,828,000		184,457,000	-
792	Njeru Municipal Council	4,584,152,866		1,146,038,217	-
793	Apac Municipal Council	200,000,000		50,000,000	-
794	Nebbi Municipal Council	454,290,000		113,572,500	-
795	Bugiri Municipal Council	294,059,000		73,514,750	-
796	Sheema Municipal Council	727,196,653		181,799,163	-
797	Kotido Municipal Council	358,972,400		89,743,100	-
	TOTAL	146,655,566,766	11,373,336,437	36,663,891,692	2,843,334,109