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Ministry of Finance, Planning &  
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Plot 2-12, Apollo Kaggwa Road  
P.O. Box 8147  
Kampala  
Uganda

In any correspondence on  
this subject please quote No. BPD 86/107/02

THE REPUBLIC OF UGANDA

2<sup>nd</sup> June, 2015

*All Accounting Officers, (Central Government)*

## **FINALIZATION OF BUDGET ESTIMATES FY 2015/16**

Please refer to my earlier letter dated 27<sup>th</sup> May 2015 on the above captioned subject, a copy of which is hereby attached. Further reference is made to corrigenda 1 and 2 submitted to Parliament and copied to you (copies attached).

Parliament approved the Budget for FY 2015/16 on 30<sup>th</sup> May, 2015, with amendments. In light of the above, you are requested to revise and finalize your work plans and cashflow projections based on the attached Appropriation Bill and amendments by Parliament.

Please submit your updated OBT to my office for the attention of the Director Budget by **Friday, 5<sup>th</sup> June 2015** to enable finalization of the Annual Cash flow plan for FY 2015/16 required by Section 15(1 &2) of the PFMA 2015.

Handwritten signature of Keith Muhakanizi in black ink.

Keith Muhakanizi

**PERMANENT SECRETARY/SECRETARY TO THE TREASURY**

Cc: Rt. Hon. Prime Minister  
All Hon. Ministers  
Head of Public service and Secretary to Cabinet

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*Mission*

*"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"*

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THE REPUBLIC OF UGANDA

27<sup>th</sup> May, 2015

*All Accounting Officers, (Central Government)*

## **FINALIZATION OF BUDGET ESTIMATES FY 2015/16**

Section 15, clause (1) of the Public Finance Management Act 2015 requires me to issue the annual cash flow plan of Government, based on the procurement plans, work plans and recruitment plans approved by Parliament.

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In light of the above, you are requested to revise and finalise your work plans and cash flow projections based on your revisions to the Draft Budget Estimates and discussions in Parliament, **by Friday, 5<sup>th</sup> June 2015.**

The updated OBT can be picked from our Office, number 5.1.

Handwritten signature of Keith Muhakanizi in black ink.

Keith Muhakanizi

**PERMANENT SECRETARY/SECRETARY TO THE TREASURY**

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THE REPUBLIC OF UGANDA

25<sup>th</sup> May 2015

The Clerk to Parliament  
Parliamentary Building  
KAMPALA

## ADDENDUM TO CORRIGENDA SCHEDULE TO THE DRAFT BUDGET ESTIMATES FOR FY 2015/16

Further to the Corrigenda Schedule that was submitted on 13<sup>th</sup> May 2015, this is to submit an addendum to enable revision of Budget Estimates for the following Votes for the Budget for FY 2015/16.

- Vote 001 - Office of the President: Additional Ushs 1.3 billion for facilitation of intelligence data collection under ISO and transfer of Ushs 150 million from recurrent to development to facilitate the purchase of a motor vehicle,
- Vote 013 - Ministry of Education, Science, Technology & Sports: reallocation from the wage budget to Local Governments to cater for wages for Tertiary Institutions and reallocations within Non Wage and Development to cater for the Vote Function of special needs education.
- Vote 016 - Ministry of Works and Transport: Transfer of Ushs 110 billion from the line item of Consultancy Services to the budget item of Land to enable acquisition of Way Leaves for the SGR.
- Vote 018: Ministry of Gender, Labour and Social Development, additional Ushs 1 billion funding for the Inter-religious Council, and Ushs 1 billion for the activities of the International Scouts Jamboree
- Vote 130: Treasury Operation: Reduction of external debt repayments by ***Ushs 155.5 billion***
- Vote 139 ESO: Ushs 2.963 billion as additional funding for foreign service staff in missions for Education, Millage, Medical, Clothing allowances, rent and utilities
- In addition, this is to clarify that ***Ushs 7 billion*** under Vote 007-Ministry of Justice and Constitutional Affairs from the Austrian Development Agency to support the JLOS Third Investment Plan should be reflected as GOU development expenditure rather than External Financing.

  
Keith Muhakanizi

PERMANENT SECRETARY/SECRETARY TO THE TREASURY

### Mission

"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"

c.c. Rt. Hon. Speaker of Parliament  
Hon. Deputy Speaker of Parliament  
Hon. Minister of Finance, Planning and Economic Development  
Hon. Ministers of State, MFPED  
The Chairperson, Budget Committee of Parliament  
The Auditor General

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TABLE 1: ADDENDUM WAGE BUDGET CORRIGENDA FOR FY 2015/16

VOTE	VOTE NAME	PROGRAMME	VOTE FUNCTION	OUTPUT	ITEM	DESCRIPTION	EXISTING US\$'000	REDUCE US\$'000	INCREASE US\$'000	REVISED TOTAL US\$'000	DETAILS
013	Ministry of Education, Science, Technology and Sports										
		01	49		211101	General Staff Salaries	12,017,779	(800,000)	-	11,217,779	
		03	02		211101	General Staff Salaries	1,799,295	(39,213)	-	1,759,082	
		04	06		211101	General Staff Salaries	165,631	(32,232)	-	133,399	
		05	05		211101	General Staff Salaries	3,864,655	(202,837)	-	3,661,818	
		06	03		211101	General Staff Salaries	2,940,473	(374,417)	-	2,566,056	
		07	04		211101	General Staff Salaries	127,018	(21,865)	-	105,153	Tertiary wage to be moved to LG series
		08	49		211101	General Staff Salaries	202,417	(38,749)	-	163,668	
		14	02		211101	General Staff Salaries	309,124	(59,745)	-	249,380	
		15	09		211101	General Staff Salaries	145,646	(12,486)	-	133,160	
							124,267	(18,456)	-	105,811	
501-850	Local Governments						2,229,836	-	800,000	3,029,836	
501	Adjumani LG	06	83		321404	conditional grant to Tertiary salaries	-	-	40,000	40,000	Tertiary wage for Amelo Technical Institute
509	Homa LG	06	83		321404	conditional grant to Tertiary salaries	-	-	40,000	40,000	Tertiary wage for Tertiary wage for Ruhimira Technical
513	Kabarole LG	06	83		321404	conditional grant to Tertiary salaries	255,378	-	40,000	295,378	Tertiary wage for Kisomoro Technical
517	Kamuli LG	06	83		321404	conditional grant to Tertiary salaries	-	-	40,000	40,000	Tertiary wage for Nawaenyango Technical Institute
529	Kiboga LG	06	83		321404	conditional grant to Tertiary salaries	-	-	40,000	40,000	Tertiary wage for Kinyoga Technical Institute
528	Kotido LG	06	83		321404	conditional grant to Tertiary salaries	154,897	-	40,000	194,897	Tertiary wage for Kardi Technical
530	Kyenjojo LG	06	83		321404	conditional grant to Tertiary salaries	123,741	-	40,000	163,741	Tertiary wage for Nyamango Technical
531	Lira LG	06	83		321404	conditional grant to Tertiary salaries	177,056	-	40,000	217,056	Tertiary wage for Baroyro Agro Technical
542	Mukono LG	06	83		321404	conditional grant to Tertiary salaries	-	-	40,000	40,000	Tertiary wage for Namataba Technical Institute
544	Nakasongola LG	06	83		321404	conditional grant to Tertiary salaries	23,816	-	40,000	63,816	Tertiary wage for Kikaka Corner Technical Institute
547	Pader LG	06	83		321404	conditional grant to Tertiary salaries	142,736	-	40,000	182,736	Tertiary wage for Ssura Technical Institute
556	Yunbe LG	06	83		321404	conditional grant to Tertiary salaries	254,047	-	80,000	334,047	Tertiary wage for Lokopio Hills and Col. Nasuru Iziruka Technical
569	Aruha LG	06	83		321404	conditional grant to Tertiary salaries	141,800	-	40,000	181,800	Tertiary wage for Ogolia Technical Institute
574	Namutunuba LG	06	83		321404	conditional grant to Tertiary salaries	329,517	-	40,000	369,517	Tertiary wage for Nakasike Technical Institute
580	Lyantonde LG	06	83		321404	conditional grant to Tertiary salaries	465,824	-	40,000	505,824	Tertiary wage for Basoga Nsadhul Memorial
580	Lyantonde LG	06	83		321404	conditional grant to Tertiary salaries	-	-	40,000	40,000	Tertiary wage for Bukedea Technical Institute
580	Lyantonde LG	06	83		321404	conditional grant to Tertiary salaries	156,023	-	40,000	196,023	Tertiary wage for Abia War Masacre
599	Lweringo LG	06	83		321404	conditional grant to Tertiary salaries	-	-	40,000	40,000	Tertiary wage for Lweringo Technical Institute

**TABLE 2: ADDENDUM NON-WAGE BUDGET CORRIGENDA FOR FY 2015/16**

VOTE	VOTE NAME	PROG.	VOTE FUNCTION	OUTPUT	ITEM	DESCRIPTION	EXISTING Ushs '000	REDUCE Ushs '000	INCREASE Ushs '000	REVISED TOTAL Ushs '000	DETAILS
001	Office of the President										
07	1602		160201	211103	Allowances		64,930,123	(150,000)	1,300,000	66,080,123	
07	1602		160203	221002	Workshops & Seminars		190,000	(50,000)		140,000	Transferred to Project 0007 for purchase of vehicle.
07	1602		160203	227002	Travel Abroad		300,000	(50,000)		250,000	
08	1111		111101	224003	Classified Expenditure		250,000			200,000	
08	1111		111101	224003	Classified Expenditure		18,069,633		1,300,000	19,369,633	Additional resource for facilitation of intelligence data collection
013	Ministry of Education, Science, Technology and Sports										
06	0703		01	211101	General Staff Salaries		131,871,052	(2,163,019)	2,163,019	131,871,052	
06	0703		01	211103	Allowances		93,803	(93,803)			
06	0703		01	221009	Staff Welfare		24,293	(24,293)			
06	0703		01	221009	Staff Welfare		2,520	(2,520)			
06	0703		02	221003	Staff Training		150,000	(150,000)			
06	0703		02	221007	Books, Periodicals and Newspapers		106,760	(106,760)			
06	0703		03	227001	Travel Inland		73,978	(73,978)			
06	0703		03	227002	Travel Abroad		9,000	(9,000)			
06	0703		03	227004	Fuel, Lubricants and Oils		4,800	(4,800)			
06	0703		03	228002	Maintenance- Vehicles		1,800	(1,800)			
06	0703		51	263106	Other Current Grants		643,973	(643,973)			
06	0710		01	211101	General Staff Salaries		-	-	93,803	93,803	All allocations to program 06 be moved to the new Programme under the new Vote Function (VF)-Special Needs Education to be created. This is a stand-alone VF created to specifically cater for the concerns of SNE
06	0710		01	211103	Allowances		-	-	24,293	24,293	
06	0710		01	221009	Staff Welfare		-	-	2,520	2,520	
06	0710		02	221003	Staff Training		-	-	150,000	150,000	
06	0710		02	221007	Books, Periodicals and Newspapers		-	-	106,760	106,760	
06	0710		03	227001	Travel Inland		-	-	73,978	73,978	
06	0710		03	227002	Travel Abroad		-	-	9,000	9,000	
06	0710		03	227004	Fuel, Lubricants and Oils		-	-	4,800	4,800	
06	0710		03	228002	Maintenance- Vehicles		-	-	1,800	1,800	
06	0710		51	263106	Other Current Grants		-	-	643,973	643,973	
15	0703		01	211101	General Staff Salaries		94,390	(94,390)			
15	0703		01	211103	Allowances		35,887	(35,887)			
15	0703		01	221008	Computer and IT Services		6,000	(6,000)			
15	0703		01	221009	Welfare and Entertainment		3,600	(3,600)			
15	0703		01	221011	Printing, Stationery and photocopy		227,500	(227,500)			
15	0703		01	225001	Short-term consultancy		50,000	(50,000)			
15	0703		02	221001	Advertising and Public Relations		11,500	(11,500)			
15	0703		02	227001	Travel Inland		189,478	(189,478)			
15	0703		02	227002	Travel Abroad		9,000	(9,000)			
15	0703		02	227004	Fuel, Lubricants and Oils		4,800	(4,800)			
15	0703		02	228002	Maintenance- Vehicles		1,800	(1,800)			
15	0703		51	263106	Other Current Grants		418,137	(418,137)			
15	0711		01	211101	General Staff Salaries		-	-	94,390	94,390	All allocations to program 15 be moved to the new Programme under the new Vote Function (VF)-Guidance and Counselling to be created. This new Vote Function will be created away from Special Needs Education
15	0711		01	211103	Allowances		-	-	35,887	35,887	
15	0711		01	221008	Computer and IT Services		-	-	6,000	6,000	
15	0711		01	221009	Welfare and Entertainment		-	-	3,600	3,600	

**TABLE 2: ADDENDUM NON-WAGE BUDGET CORRIGENDA FOR FY 2015/16**

VOTE	VOTE NAME	PROG.	VOTE FUNCTION	OUTPUT	ITEM	DESCRIPTION	EXISTING US\$ '000	REDUCE US\$ '000	INCREASE US\$ '000	REVISED TOTAL US\$ '000	DETAILS
15		0711	01		221011	Printing, Stationery and Photocopy	-	-	227,500	227,500	
						Short-term consultancy	-	-	50,000	50,000	
						Advertising and Public Relations	-	-	11,500	11,500	
						Travel Inland	-	-	189,478	189,478	
						Travel Abroad	-	-	9,000	9,000	
15	0711	02		227002	Fuel, Lubricants and Oil	-	-	4,800	4,800		
					Maintenance- Vehicles	-	-	1,800	1,800		
					Other Current Grants	-	-	418,137	418,137		
130	Treasury Operations	01	1751		321606	External Debt repayments	6,931,110,376	(155,527,494)	-	6,775,582,882	Reduction in external debt repayments
							540,217,567	(155,527,494)		384,690,073	
018	Ministry of Gender Labour and Social Devt	14	1001		100153	Contributions to autonomous institutions	18,698,000	-	1,000,000	19,698,000	Funding for the inter-religious council
									1,000,000	1,000,000	
159	External Security Organisation						9,989,764		2,965,385	12,953,149	Additional resources for foreign services missions for Education, Millage, Medical, Clothing allowances, rent and utilities
		01	1151		115101	Allowances	107,696	-	2,207,385	2,315,081	
		01	1151		115101	Rent and Rates	114,076	-	756,000	870,076	
Total							7,156,599,315	(157,840,513)	7,426,404	7,006,185,205	

TABLE 3: ADDENDUM DEVELOPMENT BUDGET CORRIGENDA FOR FY 2015/16

VOTE	VOTE NAME	PROJECT	VOTE FUNCTION	OUTPUT	ITEM	DESCRIPTION	EXISTING US\$ '000	REDUCE US\$ '000	INCREASE US\$ '000	REVISED TOTAL US\$ '000	DETAILS
001	Office of the President	0007	1649		231004	Transport Equipment	5,754,207	-	150,000	5,904,207	Reallocated from Non wage for purchase of motor vehicle
							2,028,328	150,000	150,000	2,178,328	
033	Ministry of Education, Science, Technology and Sports	1308	0703	01	211103	Allowances	281,951,190	(2,050,667)	2,050,667	281,951,190	All Allocations to Project 1308 under VF 0703 to be moved to the new VF-Special Needs Education to be created
		1308	0703	01	211001	Advertising and Public Re	27,000	(27,000)	-	-	
		1308	0703	01	221002	Workshops and Seminars	10,000	(10,000)	-	-	
		1308	0703	01	221007	Books, Periodicals	100,000	(100,000)	-	-	
		1308	0703	01	221007	Books, Periodicals	300,000	(300,000)	-	-	
		1308	0703	01	221011	Printing, Stationery, Pho	15,000	(15,000)	-	-	
		1308	0703	01	221012	Small Office Equipment	7,668	(7,668)	-	-	
		1308	0703	01	222001	Telecommunications	5,999	(5,999)	-	-	
		1308	0703	01	225001	Consultancy services-Short term	-	-	-	-	
		1308	0703	01	225002	Consultancy services-Long term	142,000	(142,000)	-	-	
		1308	0703	02	221002	Staff Training	445,000	(445,000)	-	-	
		1308	0703	03	227001	Travel Inland	50,000	(50,000)	-	-	
		1308	0703	72	231001	Non Residential Buildings	668,000	(668,000)	-	-	
		1308	0703	72	231002	Residential Buildings	-	-	-	-	
		1308	0703	72	281504	Monitoring and supervision	30,000	(30,000)	-	-	
		1308	0703	77	231005	Machinery and Equipment	200,000	(200,000)	-	-	
		1308	0703	78	231006	Furniture & Fittings	60,000	(60,000)	-	-	
		1308	0710	01	211103	Allowances	-	-	27,000	27,000	
		1308	0710	01	211001	Advertising and Public Re	-	-	10,000	10,000	
		1308	0710	01	221002	Workshops and Seminars	-	-	100,000	100,000	
		1308	0710	01	221007	Books, Periodicals	-	-	300,000	300,000	
		1308	0710	01	221011	Printing, Stationery, Pro	-	-	15,000	15,000	
		1308	0710	01	221012	Small Office Equipment	-	-	7,668	7,668	
		1308	0710	01	222001	Telecommunications	-	-	5,999	5,999	
		1308	0710	01	225001	Consultancy services-Short term	-	-	-	-	
		1308	0710	01	225002	Consultancy services-Long term	-	-	142,000	142,000	
		1308	0710	02	221003	Staff Training	-	-	445,000	445,000	
		1308	0710	03	227001	Travel Inland	-	-	50,000	50,000	
		1308	0710	72	231001	Non Residential Buildings	-	-	668,000	668,000	
		1308	0710	72	231002	Residential Buildings	-	-	-	-	
		1308	0710	72	281504	Monitoring and supervision	-	-	30,000	30,000	
		1308	0710	77	231005	Machinery and Equipment	-	-	200,000	200,000	
		1308	0710	78	231006	Furniture & Fittings	-	-	60,000	60,000	
016	Ministry of Works and Transport	1097	0402		040206	Consultancy Services- Long-term	956,838,657	(110,000,000)	111,000,000	957,838,657	Funds allocated for the Acquisition of Way Leaves for the SGR
		1097	0402		040271	Land	113,006,688	(110,000,000)	110,000,000	110,000,000	
018	Ministry of Gender Labour and Social Devt	0345	1049		104953	Other Current Grants (Current)	48,242,041	-	1,000,000	49,242,041	Funding for activities of the International Scouts
							33,986,249	-	1,150,000	35,136,249	Jamboree



TABLE 2: NON-WAGE BUDGET CORRIGENDA FOR FY 2015/16

VOTE	VOTE NAME	PROG.	VOTE FUNCTION	OUTPUT	ITEM	DESCRIPTION	EXISTING US\$ '000	REDUCE US\$ '000	INCREASE US\$ '000	REVISED TOTAL US\$ '000	DETAILS
001	Office of the President						65,400,123	(570,000)	100,000	64,930,123	
		01	1603	160353	269106	Other Current grants	2,550,046	(250,000)	-	2,400,046	Transferred to project 0007 for purchase of a vehicle and machinery & equipment for the KCCA Office under OP
		01	1649	164906	221006	Commissions and related charges	827,484	(20,000)	-	807,484	
		07	1602	160201	221009	Welfare and Entertainment	172,000	(32,000)	-	140,000	
		07	1602	160201	221010	Special meals & drinks	190,032	(58,000)	-	132,032	
		07	1602	160203	221002	Workshops & seminars	310,000	(10,000)	-	300,000	
		07	1602	160201	221103	Allowances	140,000	-	50,000	190,000	
		07	1602	160203	227002	Travel Abroad	200,000	-	50,000	250,000	
005	Ministry of Public Service						11,082,665	(2,000,000)	5,100,000	14,182,665	
		03	1312	131207	225002	Consultancy Services- Long-term	-	-	30,540	30,540	
		03	1312	131207	223005	Electricity	-	-	40,000	40,000	
		03	1312	131207	222001	Telecommunications	-	-	15,000	15,000	
		03	1312	131207	221012	Small Office Equipment	-	-	8,200	8,200	
		03	1312	131207	221002	Workshops and Seminars	-	-	461,045	461,045	
		03	1312	131207	227002	Travel abroad	-	-	110,000	110,000	
		03	1312	131207	221011	Printing, Stationery, Photocopying and Binding	-	-	6,000	6,000	
		03	1312	131207	227004	Fuel, Lubricants and Oils	-	-	25,000	25,000	
		03	1312	131207	211103	Allowances	-	-	56,000	56,000	
		03	1312	131207	227001	Travel Inland	-	-	205,615	205,615	
		03	1312	131207	221020	IPPS Recurrent Costs	174,560	-	2,000,000	2,000,000	
		03	1312	131203	221002	Workshops and Seminars	10,000	-	-	10,000	
		03	1312	131203	227002	Travel abroad	-	-	-	-	
		03	1312	131203	221011	Printing, Stationery, Photocopying and Binding	113,241	-	-	113,241	
		03	1312	131203	227004	Fuel, Lubricants and Oils	53,000	-	-	53,000	
		03	1312	131203	211103	Allowances	302,720	-	-	302,720	
		03	1312	131203	227001	Travel Inland	373,424	-	-	373,424	
		03	1312	131206	221020	IPPS Recurrent Costs	2,000,000	(2,000,000)	-	-	
		11	1312	131204	211103	Allowances	-	-	82,000	82,000	
		11	1312	131204	227001	Travel Inland	-	-	71,000	71,000	
		11	1312	131204	227002	Travel abroad	-	-	122,000	122,000	
		11	1312	131204	221003	Staff Training	-	-	67,000	67,000	
		11	1312	131204	221004	Fuel, Lubricants and Oils	-	-	19,000	19,000	
		11	1312	131204	223006	Water	-	-	14,000	14,000	
		11	1312	131204	223005	Electricity	-	-	5,000	5,000	
		11	1312	131204	221002	Workshops and Seminars	-	-	520,000	520,000	
		11	1312	131204	225001	Consultancy Services- Short term	35,000	-	50,000	85,000	
		02	1349	134908	221009	Maintenance - Vehicles	55,800	-	144,000	199,800	
		01	1349	134909	228002	Welfare and Entertainment	40,000	-	20,000	60,000	
		01	1349	134909	221009	Workshops and Seminars	-	-	240,000	240,000	
		01	1349	134909	221002	Postage and Courier	-	-	50,000	50,000	
		01	1349	134911	224004	Cleaning and Sanitation	35,305	-	37,000	72,305	
		08	1313	131304	223005	Electricity	-	-	45,600	45,600	
		08	1313	131304	223006	Water	-	-	28,000	28,000	
		06	1314	131401	227001	Travel Inland	13,770	-	62,000	75,770	
		02	1349	134916	221003	Staff Training	13,998	-	32,000	45,998	
		02	1349	134916	221002	Workshops and Seminars	8,448	-	68,000	76,448	
		02	1349	134916	227004	Fuel, Lubricants and Oils	14,000	-	50,000	64,000	
		08	1313	131304	221002	Workshops and Seminars	-	-	42,000	42,000	
		07	1313	131301	221002	Workshops and Seminars	-	-	42,000	42,000	
		06	1314	131403	221002	Workshops and Seminars	-	-	94,000	94,000	
		01	1349	134912	221011	Printing, Stationery, Photocopying and Binding	11,000	-	49,000	60,000	
		10	1349	134912	221003	Staff Training	31,702	-	59,000	90,702	
		05	1316	131601	227002	Travel abroad	-	-	32,000	32,000	
		05	1316	131601	225001	Welfare and Entertainment	6,000	-	52,000	58,000	
		05	1316	131601	225001	Consultancy Services- Short term	7,999	-	32,000	39,999	
											Additional resource of 3.1bn, transferred from wage bill to Nonwage for running Support Contract for CCTV and Access Control and fire fighting systems, Works and Revs for IPPS implementation and wage bill management
											Correction of US\$ 2bn that was hitherto allocated on a wrong Output

**TABLE 2: NON-WAGE BUDGET CORRIGENDA FOR FY 2015/16**

VOTE	VOTE NAME	PROG.	VOTE FUNCTION	OUTPUT	ITEM	DESCRIPTION	EXISTING Ushs '000	REDUCE Ushs '000	INCREASE Ushs '000	REVISED TOTAL Ushs '000	DETAILS					
010	Ministry of Agriculture, Animal Industry & Fisheries	15	1490	14906	224006	Agricultural Supplies	30,061,795	(700,000)	700,000	30,061,795						
					211103	Allowances	870,030	(700,000)	100,000	170,030						
					211108	Allowances	-	-	100,000	100,000						
012	Ministry of Lands, Housing and Urban Development	15	1490	14906	221008	Computer supplies and Information Technology (IT)	-	-	20,000	20,000						
					221011	Printing, Stationery, Photocopying and Binding	-	-	40,000	40,000						
					227002	Travel abroad	-	-	40,000	40,000						
					221009	Welfare and Entertainment	-	-	20,000	20,000						
					227004	Fuel, Lubricants and Oils	-	-	80,000	80,000						
					228003	Maintenance - Machinery, Equipment & Furniture	-	-	50,000	50,000						
					228002	Maintenance - Vehicles	-	-	30,000	30,000						
					227001	Travel Inland	-	-	120,000	120,000						
					225001	Consultancy Services- Short term	-	-	200,000	200,000						
					225001	Consultancy Services- Short term	11,489,555	-	1,390,000	12,879,555						
					221017	Subscriptions	-	-	1,390,000	1,390,000	AIA from National Housing Construction Company Ltd for payment to Shelter Afrique in August 2015.					
					019	Ministry of Water and Environment	07	0906	090651	264101	Contributions to Autonomous Institutions	8,131,202	(100,605)	12,761,605	20,792,202	
										211103	Allowances	-	(22,000)	12,761,605	12,761,605	Reallocated with Non-wage (Ushs. 100m) and transferred from Project 1371 under various items (Ushs. 12,661m) to a Subvention (Non-wage) for Uganda National Meteorological Authority (UNMA)
										221003	Staff Training	37,605	(37,605)	-	-	
										227001	Travel Inland	11,000	(11,000)	-	-	
227004	Fuel, Lubricants and Oils	10,000	(10,000)	-						-						
228002	Maintenance - Vehicles	20,000	(20,000)	-						-						
269305	Treasury Transfers to Agencies	-	-	64,924,083						72,654,898	AIA for various agencies under MoTWA - Tourism and Hotel Training, Uganda Wildlife Authority, Uganda Wildlife Training Institute and Uganda Wildlife Education Centre					
022	Ministry of Tourism Wildlife and Antiquities	09	0603	060354	269305	Treasury Transfers to Agencies	-	-	1,474,680	1,474,680						
					269305	Treasury Transfers to Agencies	-	-	60,855,542	60,855,542						
					269305	Treasury Transfers to Agencies	-	-	208,000	208,000						
102	Electoral Commission	01	1651	165103	221011	Printing, Stationery, Photocopying and Binding	227,168,692	(29,461,000)	15,000,000	212,717,692	Reallocation of Shs. 15 mn from the electoral road map to fund political parties activities					
					269104	Transfers to other govt. units	104,899,839	(15,000,000)	15,000,000	89,899,839						
105	Law Reform Commission	01	1651	165103	227003	Carriage, Haulage, Freight and Transport hire	15,231,000	(14,451,000)	-	780,000	Transferred to Dent - Project - for purchase of Vehicles for Pres. Candidates					
					221011	Printing, Stationery, Photocopying and Binding	6,286,765	(925,000)	175,000	5,536,765	750m was transferred to statutory salaries and 175m to Social Security Contribution.					
110	Uganda Industrial Research Institute	01	1252	125202	212101	Social Security Contributions	184,681	-	175,000	359,681						
					213004	Gratuity Payments	1,619,534	-	677,917	2,297,451	Transferred from wage for Gratuity component under - Non Wage					
111	Busekema University	01	0651	065101	213004	Gratuity Payments	1,519,594	-	677,917	2,197,511						
					212101	Social Security Contribution	442,988	(120,000)	248,023	10,993,455	Additional (MoPs) for Social Contributions following salary enhancement.					
112	Directorate of Ethics and Integrity	01	0751	075101	221003	Staff Training	4,667,358	(20,000)	120,000	4,667,358						
					221011	Printing, Stationery, Photocopying and Binding	110,000	(20,000)	-	90,000						
					221009	Welfare and Entertainment	120,000	(10,000)	-	110,000						
					222001	Telecommunications	50,000	(10,000)	-	40,000						
					227001	Travel Inland	90,000	(10,000)	-	80,000						
					227004	Fuel, Lubricants and Oils	100,000	(20,000)	-	80,000	Reallocation within to cater maintenance of vehicles since the item was under budgeted					
					211103	Allowances	614,839	(30,000)	-	584,839						
					228002	Maintenance - Vehicles	12,000	-	120,000	132,000						
119	Uganda Registration Services Bureau	03	1259	125903	221011	Printing, Stationery, Photocopying and Binding	7,141,108	(1,282,775)	1,200,000	7,658,333						
					221002	Workshops and Seminars	721,446	-	85,050	85,050						
					223004	Guard and Security services	-	-	256,050	977,496						
					223005	Electricity	-	-	42,200	42,200						
					225001	Consultancy Services- Short term	-	-	48,000	48,000						
03	1259	125903	125903	225001	225001	Consultancy Services- Short term	-	-	70,550	70,550	AIA additional resources					
					225001	Consultancy Services- Short term	-	-	-	-						

**TABLE 2: NON-WAGE BUDGET CORRIGENDA FOR FY 2015/16**

VOTE	VOTE NAME	PROG.	VOTE FUNCTION	OUTPUT	ITEM	DESCRIPTION	EXISTING US\$ '000	REDUCE US\$ '000	INCREASE US\$ '000	REVISED TOTAL US\$ '000	DETAILS
03	1259	125903	125903	227002	227002	Travel abroad	-	-	444,150	444,150	
03	1259	125903	125903	227004	227004	Fuel, Lubricants and Oils	-	-	24,000	24,000	
03	1259	125903	125903	228003	228003	Maintenance - Machinery, Equipment & Furniture	-	-	30,000	30,000	
05	1259	125905	125905	211003	211003	Allowances	605,200	(536,400)	-	68,800	
05	1259	125905	125905	213004	213004	Gratuity Expenses	1,677,741	(335,100)	-	1,342,641	
05	1259	125905	125905	282102	282102	Fines and Penalties/ Court wards	-	-	200,000	-	
05	1259	125905	125905	282151	282151	Fines and Penalties - to other Govt units	300,000	(300,000)	-	-	Transfer within items
05	1259	125905	125905	221001	221001	Advertising and Public Relations	333,400	(111,275)	-	222,125	
127	Munt University						<b>3,350,000</b>		<b>25,162</b>	<b>3,375,162</b>	
01	0751	05	0751	212101	212101	Social Security Contributions	113,929	-	25,162	139,091	Additional (Mons) for Social Contributions following enhanced salary to Academic staff
136	Makere University						<b>128,448,537</b>	<b>(36,512,730)</b>	<b>40,548,086</b>	<b>132,483,893</b>	
01	0751	01	0751	211101	211101	General Staff Salaries	8,616,325	-	2,072,235	10,688,560	
01	0751	01	0751	211102	211102	Contract Staff Salaries (incl. Casuals, Temporary)	5,000,000	-	866,688	5,866,688	
01	0751	01	0751	211103	211103	Allowances	31,327,845	-	6,125,173	37,453,018	
01	0751	01	0751	212101	212101	Medical Security Contributions	5,000,000	(2,679,754)	-	2,320,246	
01	0751	01	0751	221001	221001	Advertising and Public Relations	-	-	80,000	80,000	
01	0751	01	0751	221002	221002	Workshops and Seminars	-	-	236,654	236,654	
01	0751	01	0751	221003	221003	Staff Training	-	-	541,500	541,500	
01	0751	01	0751	221005	221005	Hire of Venue (chairs, projector, etc)	-	-	126,300	126,300	
01	0751	01	0751	221007	221007	Books, Periodicals & Newspapers	-	-	677,608	677,608	
01	0751	01	0751	221008	221008	Computer supplies and Information Technology (IT)	-	-	490,659	490,659	
01	0751	01	0751	221009	221009	Welfare and Entertainment	-	-	77,370	77,370	
01	0751	01	0751	221011	221011	Printing, Stationery, Photocopying and binding	-	-	397,685	397,685	
01	0751	01	0751	221012	221012	Small Office Equipment	-	-	14,003	14,003	
01	0751	01	0751	221017	221017	Subscriptions	-	-	93,096	93,096	
01	0751	01	0751	222001	222001	Telecommunications	-	-	58,300	58,300	
01	0751	01	0751	222002	222002	Postage and Courier	-	-	25,184	25,184	
01	0751	01	0751	222003	222003	Information and communications technology (ICT)	-	-	1,825,000	1,825,000	
01	0751	01	0751	223007	223007	Other Utilities (fuel, gas, firewood, charcoal)	-	-	134,000	134,000	
01	0751	01	0751	224004	224004	Cleaning and Sanitation	-	-	40,000	40,000	
01	0751	01	0751	225002	225002	Consultancy Services- Long term	-	-	208,000	208,000	
01	0751	01	0751	226002	226002	licenses	-	-	467,500	467,500	
01	0751	01	0751	227001	227001	Travel Inland	-	-	145,065	145,065	
01	0751	01	0751	227002	227002	Travel abroad	-	-	61,750	61,750	
01	0751	01	0751	227004	227004	Fuel, Lubricants and Oils	-	-	65,028	65,028	
01	0751	01	0751	228001	228001	Maintenance - Civil	-	-	2,000	2,000	
01	0751	01	0751	228002	228002	Maintenance - Vehicles	-	-	29,563	29,563	
01	0751	01	0751	228003	228003	Maintenance - Machinery, Equipment & Furniture	-	-	13,953	13,953	
01	0751	01	0751	228103	228103	Scholarships and related costs	2,232,613	(1,190,568)	-	24,800	
01	0751	01	0751	231005	231005	Machinery and equipment	-	-	117,915	1,159,960	
01	0751	01	0751	231006	231006	Environment Impact Assessment for Capital Works	-	-	5,850	5,850	
01	0751	01	0751	231007	231007	Furniture and fittings (Depreciation)	-	-	94,871	94,871	
01	0751	02	0751	211101	211101	General Staff Salaries	3,580,299	(3,580,299)	-	-	
01	0751	02	0751	211103	211103	Allowances	1,707,200	(1,707,200)	-	-	
01	0751	02	0751	221001	221001	Advertising and Public Relations	133,292	(120,292)	-	13,000	
01	0751	02	0751	221002	221002	Workshops and Seminars	2,450,000	(2,448,000)	-	2,000	
01	0751	02	0751	221003	221003	Staff Training	1,200,000	(40,375)	-	1,159,625	
01	0751	02	0751	221008	221008	Computer supplies and Information Technology (IT)	-	-	14,000	14,000	
01	0751	02	0751	221009	221009	Welfare and Entertainment	-	-	17,192	17,192	

**TABLE 2: NON-WAGE BUDGET CORRIGENDA FOR FY 2015/16**

VOTE	VOTE NAME	PROG.	VOTE FUNCTION	OUTPUT	ITEM	DESCRIPTION	EXISTING US\$ '000	REDUCE US\$ '000	INCREASE US\$ '000	REVISED TOTAL US\$ '000	DETAILS
01	0751	02	02	221011	Printing, Stationery, Photocopying and Binding		1,000,000	(979,500)	-	20,400	
01	0751	02	02	221012	Small Office Equipment		-	-	2,000	2,000	
01	0751	02	02	221014	Bank Charges and other Bank related costs		-	-	300	300	
01	0751	02	02	222001	Telecommunications		150,000	(139,000)	-	11,000	
01	0751	02	02	224001	Medical and Agricultural supplies		-	-	8,000	8,000	
01	0751	02	02	227001	Travel Inland		1,200,900	(1,195,000)	-	5,900	
01	0751	02	02	227002	Travel abroad		1,500,000	(1,490,000)	-	10,000	
01	0751	02	02	228004	Fuel, Lubricants and Oils		240,000	(236,000)	-	4,000	
01	0751	02	02	228004	Maintenance - Other		-	-	10,000	10,000	
01	0751	02	02	282103	Scholarships and related costs		2,275,885	(2,075,885)	-	200,000	
01	0751	02	02	231007	Other Fixed Assets (Deprecation)		-	-	7,000	7,000	
01	0751	03	03	211101	General Staff Salaries		2,144,245	(2,144,245)	-	-	
01	0751	03	03	211103	Allowances		752,420	(673,295)	-	79,125	
01	0751	03	03	212101	Social Security Contributions		214,424	-	-	214,424	
01	0751	03	03	221001	Advertising and Public Relations		500,000	(494,250)	-	5,750	
01	0751	03	03	221002	Workshops and Seminars		144,000	(134,000)	-	10,000	
01	0751	03	03	221005	Hire of Venue (chairs, projector, etc)		-	-	8,000	8,000	
01	0751	03	03	221007	Books, Periodicals & Newspapers		55,416	(55,416)	-	-	
01	0751	03	03	221008	Computer supplies and Information Technology (IT)		500,000	(500,000)	-	-	
01	0751	03	03	221011	Printing, Stationery, Photocopying and Binding		288,000	(288,000)	-	-	
01	0751	03	03	221017	Subscriptions		-	-	14,175	14,175	
01	0751	03	03	222001	Telecommunications		72,000	(72,000)	-	-	
01	0751	03	03	227001	Travel Inland		2,000,000	(2,000,000)	-	-	
01	0751	03	03	227002	Travel abroad		1,150,000	(1,146,099)	-	3,901	
01	0751	03	03	227004	Fuel, Lubricants and Oils		432,000	(432,000)	-	-	
01	0751	03	03	228002	Maintenance - Vehicles		78,000	(78,000)	-	-	
01	0751	03	03	228004	Maintenance - Other		54,000	(54,000)	-	-	
01	0751	03	03	263106	Other Current grants		-	-	6,000	6,000	
01	0751	03	03	282103	Scholarships and related costs		150,000	(147,000)	-	3,000	
01	0751	04	04	213001	General Staff Salaries		-	-	849,835	849,835	
01	0751	04	04	213002	Medical expenses (To employees)		1,000,000	(999,760)	-	240	
01	0751	04	04	213002	Incapacity, death benefits and funeral expenses		-	-	8,000	8,000	
01	0751	04	04	221001	Advertising and Public Relations		-	-	15,000	15,000	
01	0751	04	04	221002	Workshops and Seminars		300,253	(295,253)	-	5,000	
01	0751	04	04	221003	Staff Training		-	-	12,739	12,739	
01	0751	04	04	221005	Hire of Venue (chairs, projector, etc)		-	-	15,000	15,000	
01	0751	04	04	221007	Books, Periodicals & Newspapers		720	-	9,280	10,000	
01	0751	04	04	221008	Computer supplies and Information Technology (IT)		-	-	27,300	27,300	
01	0751	04	04	221009	Welfare and Entertainment		-	-	22,854	22,854	
01	0751	04	04	221011	Printing, Stationery, Photocopying and Binding		-	-	14,000	14,000	
01	0751	04	04	221017	Subscriptions		-	-	37,915	37,915	
01	0751	04	04	222001	Telecommunications		-	-	17,000	17,000	
01	0751	04	04	222002	Postage and Courier		-	-	3,000	3,000	
01	0751	04	04	223001	Property Expenses		-	-	6,000	6,000	
01	0751	04	04	224004	Cleaning and Sanitation		-	-	36,000	36,000	
01	0751	04	04	227002	Travel abroad		180,000	(144,903)	-	35,097	
01	0751	04	04	227004	Fuel, Lubricants and Oils		-	-	5,500	5,500	
01	0751	04	04	228001	Maintenance - Civil		-	-	104,464	104,464	
01	0751	04	04	228002	Maintenance - Vehicles		11,698	(6,698)	-	5,000	
01	0751	04	04	228003	Maintenance - Machinery, Equipment & Furniture		-	-	57,000	57,000	
01	0751	04	04	228004	Maintenance - Other		-	-	39,000	39,000	
01	0751	04	04	282103	Scholarships and related costs		150,000	-	569,287	719,287	
01	0751	04	04	231006	Furniture and fittings (Deprecation)		-	-	7,500	7,500	
01	0751	04	04	231007	Other Fixed Assets (Deprecation)		-	-	3,000	3,000	
01	0751	05	05	211101	General Staff Salaries		4,957,338	-	4,436,387	9,393,725	
01	0751	05	05	211102	Contract Staff Salaries (incl. Casuals, Temporary)		-	-	299,100	299,100	

Redistribution of NTR of which part of the money has been removed from the development budget



**TABLE 2: NON-WAGE BUDGET CORRIGENDA FOR FY 2015/16**

VOTE	VOTE NAME	PROG.	VOTE FUNCTION	OUTPUT	ITEM	DESCRIPTION	EXISTING Ushs '000	REDUCE Ushs '000	INCREASE Ushs '000	REVISED TOTAL Ushs '000	DETAILS
147	Local Government Finance Commission						3,292,857	-	200,000	3,492,857	Allocated from unallocated (Unconditional) Local Revenue enhancement Databases in LG's
149	Gulu University			1353	135303	Consultancy Services Short term			200,000	200,000	
		01	0751	01	212101	Social Security Contributions	11,802,100	-	404,385	12,206,485	
		01	0751	02	212101	Social Security Contributions	41,741	-	331,596	853,247	Additional (MoYS) for Social Contributions following salary enhanced
		01	0751	08	212101	Social Security Contributions	79,089	-	24,283	66,004	
165	Gulu Regional Referral Hospital								48,526	127,615	
		01					1,781,570	(40,000)	40,000	1,781,570	Reduction on over provision for Water to under provided items for cleaning and sanitation.
		01	856	02	223006	Water	60,000	(40,000)	-	20,000	
				02	224004	Cleaning and Sanitation	11,200	-	40,000	51,200	
207	Uganda High Commission in Tanzania (Dar Es Salaam)								40,000	1,572,654	
		01	1652	165201	223004	Guard and Security services	1,572,654	(24,000)	24,000	1,572,654	Re align the budget to conform with the submission by the Accounting Officer
		01	1652	165201	227003	Carriage, Haulage, Freight and transport hire	149,776	46,000	6,000	52,000	
		01	1652	165201	227003	Carriage, Haulage, Freight and transport hire	28,000	-	18,000	44,000	
211	Uganda Mission in Addis								97,757	1,672,672	
		01	1652		222001	Telecommunications	4,672,672	(97,757)	97,757	4,672,672	
		01	1652		227001	Travel Inland	30,000	(23,209)	7,791	6,791	
		01	1652		227003	Carriage, Haulage, Freight and transport hire	80,298	(32,834)	47,464	27,088	
		01	1652		213001	Medical expenses (To employees)	30,000	(17,080)	12,920	47,464	
		01	1652		221001	Advertising and Public Relations	15,000	(13,000)	2,000	12,920	
		01	1652		228001	Insurances	4,540	(1,748)	2,792	2,000	
		01	1652		211001	Advertising and Public Relations	10,000	(6,974)	3,026	2,792	
		01	1652		223003	Rent - (Produced Assets) to private entities	260,000	-	38,479	298,479	
		01	1652		211103	Allowances	496,332	-	36,095	532,427	Re align the budget to conform to the submission by the Accounting Officer
		01	1652		211009	Welfare and Entertainment	27,780	-	704	28,484	
		01	1652		227002	Travel abroad	80,000	-	800	80,800	
		01	1652		227004	Fuel, Lubricants and Oils	11,000	-	5,295	16,295	
		01	1652		223001	Property Expenses	8,000	-	1,544	9,544	
		01	1652		221011	Printing, Stationery, Photocopying and Binding	10,280	-	2,770	13,050	
		01	1652		223005	Water	5,460	-	124	5,584	
		01	1652		223005	Electricity	10,000	-	3,960	13,960	
		01	1652		228002	Maintenance - Vehicles	6,000	-	7,985	13,985	
217	Uganda Mission in Riyadh								7,985	1,440,569	
		01	1652		221005	Hire of Venue (chairs, projector, etc)	1,440,569	(57,572)	57,572	1,440,569	
		01	1652		221007	Books, Periodicals & Newspapers	2,000	(1,265)	735	735	
		01	1652		221012	Small Office Equipment	4,345	(518)	3,827	3,827	
		01	1652		221002	Postage and Courier	17,243	(2,523)	1,822	1,822	
		01	1652			Information and communications technology (ICT)	3,000	(1,178)	1,822	1,822	
		01	1652		223001	Property Expenses	3,300	(565)	2,735	2,735	
		01	1652		223003	Rent - (Produced Assets) to private entities	390,780	(30,431)	360,349	360,349	
		01	1652		223005	Electricity	15,600	(5,574)	10,026	10,026	
		01	1652		223007	Other Utilities (fuel, gas, firewood, charcoal)	2,000	(907)	1,093	1,093	
		01	1652		227004	Fuel, Lubricants and Oils	17,380	(8,000)	9,380	9,380	
		01	1652		221009	Welfare and Entertainment	3,500	-	1,830	5,330	
		01	1652		221001	Advertising and Public Relations	720	-	232	952	
		01	1652		221011	Printing, Stationery, Photocopying and Binding	8,690	-	6,518	15,208	
		01	1652		222001	Telecommunications	26,000	-	8,859	34,859	
		01	1652		223006	Water	4,000	-	1,702	5,702	
		01	1652		227001	Travel Inland	-	-	30,431	30,431	
		01	1652		228002	Maintenance - Vehicles	14,000	-	5,000	19,000	
		01	1652		227003	Carriage, Haulage, Freight and transport hire	-	-	3,000	3,000	
226	Uganda Mission in Eritrea								3,000	1,791,432	
		01	1652		227002	Travel abroad	1,791,432	(356,183)	356,183	1,791,432	
		01	1652		223004	Guard and Security services	211,878	(88,836)	123,042	123,042	
		01	1652		212201	Social Security Contributions	136,000	(162,496)	39,504	39,504	
		01	1652		213001	Medical expenses (To employees)	98,000	(44,559)	53,441	53,441	
		01	1652		213001	Medical expenses (To employees)	38,600	(11,797)	26,803	26,803	

Re align the budget to conform to the submission by the Accounting Officer

Re align the budget to conform to the submission by the Accounting Officer

**TABLE 2: NON-WAGE BUDGET CORRIGENDA FOR FY 2015/16**

VOTE	VOTE NAME	PROG.	VOTE FUNCTION	OUTPUT	ITEM	DESCRIPTION	EXISTING Ushs '000	REDUCE Ushs '000	INCREASE Ushs '000	REVISED TOTAL Ushs '000	DETAILS
		01	1652	165201	221011	Printing, Stationery, Photocopying and Binding	10,000	(3,289)		6,711	
		01	1652	165201	222001	Telecommunications	20,000	(6,908)		13,092	
		01	1652	165201	223005	Electricity	10,000	(3,694)		6,306	
		01	1652	165202	221007	Books, Periodicals & Newspapers	3,000	(2,390)		670	
		01	1652	165202	228003	Maintenance - Machinery, Equipment & Furniture	4,238	(1,547)		2,691	
		01	1652	165202	228002	Maintenance - Vehicles	4,000	(295)		3,704	
		01	1652	165202	227004	Fuel, Lubricants and Oils	8,000	(1,929)		6,071	
		01	1652	165204	221009	Welfare and Entertainment	20,000	(1,884)		18,116	
		01	1652	165204	226002	Leases	6,000	(6,000)		-	
		01	1652	165204	228002	Maintenance - Vehicles	2,000	(678)		1,322	
		01	1652	165201	211103	Allowances	331,440		76,318	407,758	
		01	1652	165201	223003	Rent - (Produced Assets) to private entities	398,397		56,356	454,753	
		01	1652	165201	222002	Postage and Courier	4,000		4,376	8,376	
		01	1652	165201	222003	Information and communications technology (ICT)	9,000		4,072	13,072	
		01	1652	165201	227003	Carriage, Haulage, Freight and transport hire	-		36,296	36,296	
		01	1652	165202	211103	Allowances	41,000		77,742	118,742	
		01	1652	165202	223003	Rent - (Produced Assets) to private entities	6,662		67,434	69,096	
		01	1652	165202	223006	Water	4,000		258	4,258	
		01	1652	165204	227001	Travel Inland	10,000		12,518	22,518	
		01	1652	165204	223007	Other Utilities - Fuel, gas, firewood, charcoal)	1,000		31	1,031	
		01	1652	165204	224004	Cleaning and Sanitation	-		2,010	2,010	
		01	1652	165204	224005	Uniforms, Beddings and Protective Gear	-		1,995	1,995	
		01	1652	165204	226001	Insurances	2,000		2,376	4,376	
							<b>668,977,792</b>	<b>(72,217,622)</b>	<b>145,820,312</b>	<b>742,580,483</b>	

Re align the budget to conform to the submission by the Accounting Officer

Table 4: CORRIGENDA SCHEDULE FOR PENSION AND GRATUITY FOR THE FY 2015/16

VOTE NO.	VOTE NAME	POSTAL ADDRESS	VOTE FUNCTION	VOTE OFFICE	ITEM NO.	DESCRIPTION	EXISTING US\$ '000	REDUCE US\$ '000	INCREASE US\$ '000	REVISION OF US\$ '000	DETAILS
001	Office of the President		01	01	212102	Pension for General Civil Service	1,892,806		1,892,806	1,892,806	Facilitate payment of Pension for the FY 2015/16
			01	11	213004	Gratuity Payments	2,984,181		2,984,181	2,984,181	Facilitate payment of gratuity for the FY 2015/16
002	State House		01	01	212102	Pension for General Civil Service	192,661		192,661	192,661	Facilitate payment of Pension for the FY 2015/16
			01	11	213004	Gratuity Payments	2,391,993		2,391,993	2,391,993	Facilitate payment of gratuity for the FY 2015/16
003	Office of the Prime Minister		01	01	212102	Pension for General Civil Service	385,321		385,321	385,321	Facilitate payment of Pension for the FY 2015/16
			01	11	213004	Gratuity Payments	274,600		274,600	274,600	Facilitate payment of gratuity for the FY 2015/16
004	Ministry of Defence		01	01	212102	Pension for General Civil Service	34,768,655		34,768,655	34,768,655	Facilitate payment of Pension for the FY 2015/16
			01	11	213004	Gratuity Payments	9,336,091		9,336,091	9,336,091	Facilitate payment of gratuity for the FY 2015/16
005	Ministry of Public Service		01	01	212102	Pension for General Civil Service	1,184,324		1,184,324	1,184,324	Facilitate payment of Pension for the FY 2015/16
			01	11	213004	Gratuity Payments	8,651,767		8,651,767	8,651,767	Facilitate payment of gratuity for the FY 2015/16
006	Ministry of Foreign Affairs		01	01	212102	Pension for General Civil Service	1,052,708		1,052,708	1,052,708	Facilitate payment of Pension for the FY 2015/16
			01	11	213004	Gratuity Payments	956,090		956,090	956,090	Facilitate payment of gratuity for the FY 2015/16
007	Ministry of Justice and Constitutional Affairs		01	01	212102	Pension for General Civil Service	4,500,068		4,500,068	4,500,068	Facilitate payment of Pension for the FY 2015/16
			01	11	213004	Gratuity Payments	349,397		349,397	349,397	Facilitate payment of Pension for the FY 2015/16
008	Ministry of Finance, Planning and Economic Development		01	01	212102	Pension for General Civil Service	3,544,436		3,544,436	3,544,436	Facilitate payment of Pension for the FY 2015/16
			01	11	213004	Gratuity Payments	328,568		328,568	328,568	Facilitate payment of Pension for the FY 2015/16
009	Ministry of Internal Affairs		01	01	212102	Pension for General Civil Service	4,630		4,630	4,630	Facilitate payment of Pension for the FY 2015/16
			01	11	213004	Gratuity Payments	351,881		351,881	351,881	Facilitate payment of Pension for the FY 2015/16
010	Ministry of Agriculture, Animal Industry and Fisheries		01	01	212102	Pension for General Civil Service	10,142,650		10,142,650	10,142,650	Facilitate payment of Pension for the FY 2015/16
			01	11	213004	Gratuity Payments	153,761		153,761	153,761	Facilitate payment of Pension for the FY 2015/16
011	Ministry of Local Government		01	01	212102	Pension for General Civil Service	1,494,866		1,494,866	1,494,866	Facilitate payment of Pension for the FY 2015/16
			01	11	213004	Gratuity Payments	1,123,709		1,123,709	1,123,709	Facilitate payment of Pension for the FY 2015/16
012	Ministry of Lands, Housing & Urban Development		01	01	212102	Pension for General Civil Service	2,274,881		2,274,881	2,274,881	Facilitate payment of Pension for the FY 2015/16
			01	11	213004	Gratuity Payments	2,274,881		2,274,881	2,274,881	Facilitate payment of Pension for the FY 2015/16



Table 4: CORRIGENDA SCHEDULE FOR PENSION AND GRATUITY FOR THE FY 2015/16

VOTE	VOTE NAME	PROGRAM	FUNCTION	OBJECT	ITEM	DESCRIPTION	EXISTING USH 0000	REDUCED USH 0000	INCREASE USH 0000	REMOVED USH 0000	NET USH 0000	DETAILS
		01	49	01	212102	Pension for General Civil Service	1,764,997		1,764,997		509,883	Facilitate payment of Pension for the FY 2015/16
		01	11	01	213004	Gratuity Payments	509,883		509,883			
013	MINISTRY OF EDUCATION, SCIENCE, TECHNOLOGY AND SPORTS	01	49	01	212102	Pension for General Civil Service	4,065,137		4,065,137		3,251,745	
		01	11	01	213004	Gratuity Payments	813,392		813,392			
014	Ministry of Health	01	49	01	212102	General Staff Salaries	15,609,449		15,609,449			Facilitate payment of Pension for the FY 2015/16
		01	11	01	213004	Gratuity Payments	1,096,515		1,096,515			Facilitate payment of Pension for the FY 2015/16
015	Ministry of Trade, Industry and Cooperatives	01	49	01	212102	Pension for General Civil Service	283,886		283,886		96,558	
		01	11	01	213004	Gratuity Payments	96,558		96,558			
016	Ministry of Works and Transport	01	49	01	212102	Pension for General Civil Service	187,328		187,328		316,683	
		01	11	01	213004	Gratuity Payments	316,683		316,683			
017	Ministry of Energy and Mineral Development	01	49	01	212102	Pension for General Civil Service	1,869,601		1,869,601		640,497	Facilitate payment of Pension for the FY 2015/16
		01	11	01	213004	Gratuity Payments	640,497		640,497			
018	Ministry of Gender, Labour and Social Development	01	49	01	212102	Pension for General Civil Service	2,093,054		2,093,054		185,010	Facilitate payment of Pension for the FY 2015/16
		01	11	01	213004	Gratuity Payments	185,010		185,010			
019	Ministry of Water and Environment	01	49	01	212102	Pension for General Civil Service	2,167,544		2,167,544		2,167,544	
		01	11	01	213004	Gratuity Payments	2,167,544		2,167,544			
020	Ministry of Information and Communication Technology	01	49	01	212102	Pension for General Civil Service	764,516		764,516		274,880	Facilitate payment of Pension for the FY 2015/16
		01	11	01	213004	Gratuity Payments	274,880		274,880			
021	Ministry of Local Government and Rural Development	01	49	01	212102	Pension for General Civil Service	2,550,532		2,550,532		2,550,532	Facilitate payment of Pension for the FY 2015/16
		01	11	01	213004	Gratuity Payments	274,880		274,880			
022	Ministry of Law, Order and Equity	01	49	01	212102	Pension for General Civil Service	1,555,838		1,555,838		7,496	
		01	11	01	213004	Gratuity Payments	7,496		7,496			
023	Judiciary	01	49	01	212102	Pension for General Civil Service	1,151,008		1,151,008		1,946,557	Facilitate payment of Pension for the FY 2015/16
		01	11	01	213004	Gratuity Payments	1,946,557		1,946,557			
024	Uganda Council of Ministers	01	49	01	212102	Pension for General Civil Service	257,000		257,000		257,000	Facilitate payment of Pension for the FY 2015/16
		01	11	01	213004	Gratuity Payments	257,000		257,000			
025	Uganda Health Institute	01	49	01	212102	Pension for General Civil Service	30,162		30,162		30,162	Facilitate payment of Pension for the FY 2015/16
		01	11	01	213004	Gratuity Payments	30,162		30,162			
120	National Citizens' Participation Centre	01	11	01	213004	Gratuity Payments	226,216		226,216		372,897	Facilitate payment of Gratuity for the FY 2015/16

Table 4: CORRIGENDA SCHEDULE FOR PENSION AND GRATUITY FOR THE FY 2015/16

VOTE	VOTE NAME	PROGRAM	FUNCTION	OUTPUT	ITEM	DESCRIPTION	EXISTING US\$ '000	REDUCE US\$ '000	INCREASE US\$ '000	REVISED TOTAL US\$ '000	REMARKS
		01	11	04	212102	Pension for General Civil Service	42,587	-	42,587	Facilitate payment of Pension for the FY 2015/16	
		01	11	04	213004	Gratuity Payments	330,310	-	330,310	Facilitate payment of Gratuity for the FY 2015/16	
122	Kampala Capital City Authority (KCCA)	03	1382	138203	212102	Pension and Gratuity for Local Government	4,208,675	-	4,208,675	To Facilitate decentralised payment of Pension and Gratuity	
		03	1382	138203	212102	Pension for Teachers	3,893,646	-	3,893,646	To Facilitate decentralised payment of Pension and Gratuity	
132	Education Service Commission	01	1382	138203	212102	Pension for General Civil Service	10,315,029	-	10,315,029	To Facilitate decentralised payment of Pension and Gratuity	
		01	1382	138203	212102	Pension for General Civil Service	590,180	-	590,180	Facilitate payment of Gratuity for the FY 2015/16	
133	Directorate of Public Prosecutors	01	11	01	213004	Gratuity Payments	608,504	-	608,504	Facilitate payment of Gratuity for the FY 2015/16	
		01	11	01	212102	Pension for General Civil Service	113,495	-	113,495	Facilitate payment of Gratuity for the FY 2015/16	
144	Uganda Police Force	01	11	01	213004	Gratuity Payments	494,809	-	494,809	Facilitate payment of Gratuity for the FY 2015/16	
		01	11	01	212102	Pension for General Civil Service	6,933,513	-	6,933,513	Facilitate payment of Pension for the FY 2015/16	
		01	56	09	213004	Gratuity Payments	7,064,970	-	7,064,970	Facilitate payment of Gratuity for the FY 2015/16	
145	Uganda Prisons Service	01	57	03	212102	Pension for General Civil Service	228,047	-	228,047	Facilitate payment of Pension for the FY 2015/16	
		01	57	03	213004	Gratuity Payments	1,709,874	-	1,709,874	Facilitate payment of Gratuity for the FY 2015/16	
146	Public Service Commission	01	49	01	212102	Pension for General Civil Service	84,241	-	84,241	Facilitate payment of Pension for the FY 2015/16	
		01	49	01	213004	Gratuity Payments	383,210	-	383,210	Facilitate payment of Gratuity for the FY 2015/16	
156	Uganda Land Commission	01	11	01	212102	Pension for General Civil Service	5,928	-	5,928	Facilitate payment of Pension for the FY 2015/16	
		01	11	01	213004	Gratuity Payments	77,444	-	77,444	Facilitate payment of Gratuity for the FY 2015/16	
161	Mulago Hospital	01	49	01	212102	Pension for General Civil Service	328,806	-	328,806	Facilitate payment of Pension for the FY 2015/16	
		01	49	01	213004	Gratuity Payments	1,644,031	-	1,644,031	Facilitate payment of Gratuity for the FY 2015/16	
162	Bubbaika Hospital	01	49	01	212102	Pension for General Civil Service	61,693	-	61,693	Facilitate payment of Pension for the FY 2015/16	
		01	49	01	213004	Gratuity Payments	1,952,361	-	1,952,361	Facilitate payment of Gratuity for the FY 2015/16	
164	Fortportal Referral Hospital Services	01	49	01	212102	Pension for General Civil Service	33,539	-	33,539	Facilitate payment of Pension for the FY 2015/16	
		01	49	01	213004	Gratuity Payments	162,696	-	162,696	Facilitate payment of Gratuity for the FY 2015/16	
165	Gulu Regional Referral Hospital	01	11	01	213004	Gratuity Payments	676,055	-	676,055	Facilitate payment of Gratuity for the FY 2015/16	

Table 4: CORRIGENDA SCHEDULE FOR PENSION AND GRATUITY FOR THE FY 2015/16

VOTE	VOTER NAME	PROGRAM	FUNDING	OUTPUT	ITEM	DESCRIPTION	EXISTING USH:000	REUDGE USH: 1000	INCREASE USH:000	REVISED TOTAL USH:000	DETAILS
		01	49	01	212102	Pension for General Civil Service		112,676		112,676	Facilitate payment of Pension for the FY 2015/16
		01	11	01	213004	Gratuity Payments		563,379		563,379	Facilitate payment of Gratuity for the FY 2015/16
166	Johna Regional Referral Hospital	01	49	01	212102	Pension for General Civil Service		15,519		15,519	Facilitate payment of Pension for the FY 2015/16
167	Johna Regional Referral Hospital	01	11	01	213004	Gratuity Payments		715,048		715,048	Facilitate payment of Gratuity for the FY 2015/16
		01	49	01	212102	Pension for General Civil Service		153,280		153,280	Facilitate payment of Pension for the FY 2015/16
168	Kabala Regional Referral Hospital	01	11	01	213004	Gratuity Payments		775,212		775,212	Facilitate payment of Gratuity for the FY 2015/16
		01	49	01	212102	Pension for General Civil Service		5,061		5,061	Facilitate payment of Pension for the FY 2015/16
169	Masaka Regional Referral Hospital	01	11	01	213004	Gratuity Payments		133,314		133,314	Facilitate payment of Gratuity for the FY 2015/16
		01	49	01	212102	Pension for General Civil Service		48,205		48,205	Facilitate payment of Pension for the FY 2015/16
170	Mbale Regional Referral Hospital	01	11	01	213004	Gratuity Payments		490,484		490,484	Facilitate payment of Gratuity for the FY 2015/16
		01	49	01	212102	Pension for General Civil Service		46,085		46,085	Facilitate payment of Pension for the FY 2015/16
171	Soroti Regional Referral Hospital	01	11	01	213004	Gratuity Payments		814,776		814,776	Facilitate payment of Gratuity for the FY 2015/16
		01	49	01	212102	Pension for General Civil Service		52,410		52,410	Facilitate payment of Pension for the FY 2015/16
172	Line Regional Referral Hospital	01	11	01	213004	Gratuity Payments		357,978		357,978	Facilitate payment of Gratuity for the FY 2015/16
		01	49	01	212102	Pension for General Civil Service		26,635		26,635	Facilitate payment of Pension for the FY 2015/16
173	Ashara Regional Referral Hospital	01	11	01	213004	Gratuity Payments		266,345		266,345	Facilitate payment of Gratuity for the FY 2015/16
		01	49	01	212102	Pension for General Civil Service		85,741		85,741	Facilitate payment of Pension for the FY 2015/16
174	Milubi Regional Referral Hospital	01	11	01	213004	Gratuity Payments		252,478		252,478	Facilitate payment of Gratuity for the FY 2015/16
		01	49	01	212102	Pension for General Civil Service		26,728		26,728	Facilitate payment of Pension for the FY 2015/16
175	Makindu Regional Referral Hospital	01	11	01	213004	Gratuity Payments		177,626		177,626	Facilitate payment of Gratuity for the FY 2015/16
		01	49	01	212102	Pension for General Civil Service		7,944		7,944	Facilitate payment of Pension for the FY 2015/16
176	Narok Regional Referral Hospital	01	11	01	213004	Gratuity Payments		92,937		92,937	Facilitate payment of Gratuity for the FY 2015/16

Table 4: CORRIGENDA SCHEDULE FOR PENSION AND GRATUITY FOR THE FY 2015/16

VOTE	VOTE NAME	PROGRAM	FUNCTION	OUTPUT	ITEM	DESCRIPTION	EXISTING US\$ '000	REDUCED US\$ '000	INCREASE US\$ '000	REVISION TOTAL US\$ '000	DETAILS
		01	49	01	212102	Pension for General Civil Service				-	Facilitate payment of Pension for the FY 2015/16
501	Adjumanj D/G	01	11	01	213004	Gratuity Payments			17,360	17,360	Facilitate payment of Gratuity for the FY 2015/16
	Adjumanj D/G	03	1382	138203	212103	Pension for Teachers			168,299	168,299	To Facilitate decentralised payment of Pension and Gratuity
	Adjumanj D/G	03	1382	138203	212105	Pension and Gratuity for Local Government			689,083	689,083	To Facilitate decentralised payment of Pension and Gratuity
502	Apac D/G	03	1382	138203	212103	Pension for Teachers			1,312,004	1,312,004	To Facilitate decentralised payment of Pension and Gratuity
	Apac D/G	03	1382	138203	212105	Pension and Gratuity for Local Government			3,052,460	3,052,460	To Facilitate decentralised payment of Pension and Gratuity
503	Arua D/G	03	1382	138203	212103	Pension for Teachers			1,809,727	1,809,727	To Facilitate decentralised payment of Pension and Gratuity
	Arua D/G	03	1382	138203	212105	Pension and Gratuity for Local Government			1,780,847	1,780,847	To Facilitate decentralised payment of Pension and Gratuity
504	Bugiri D/G	03	1382	138203	212103	Pension for Teachers			285,487	285,487	To Facilitate decentralised payment of Pension and Gratuity
	Bugiri D/G	03	1382	138203	212105	Pension and Gratuity for Local Government			740,264	740,264	To Facilitate decentralised payment of Pension and Gratuity
505	Bundibugyo D/G	03	1382	138203	212103	Pension for Teachers			187,899	187,899	To Facilitate decentralised payment of Pension and Gratuity
	Bundibugyo D/G	03	1382	138203	212105	Pension and Gratuity for Local Government			1,080,692	1,080,692	To Facilitate decentralised payment of Pension and Gratuity
506	Bushenyi D/G	03	1382	138203	212103	Pension for Teachers			354,136	354,136	To Facilitate decentralised payment of Pension and Gratuity
	Bushenyi D/G	03	1382	138203	212105	Pension and Gratuity for Local Government			789,645	789,645	To Facilitate decentralised payment of Pension and Gratuity
507	Busia D/G	03	1382	138203	212103	Pension for Teachers			582,508	582,508	To Facilitate decentralised payment of Pension and Gratuity
	Busia D/G	03	1382	138203	212105	Pension and Gratuity for Local Government			207,137	207,137	To Facilitate decentralised payment of Pension and Gratuity
508	Gulu D/G	03	1382	138203	212103	Pension for Teachers			207,137	207,137	To Facilitate decentralised payment of Pension and Gratuity
	Gulu D/G	03	1382	138203	212105	Pension and Gratuity for Local Government			2,392,385	2,392,385	To Facilitate decentralised payment of Pension and Gratuity

Table 4: CORRIGENDA SCHEDULE FOR PENSION AND GRATUITY FOR THE FY 2015/16

VOTE	VOTE NAME	PROGRAMME	FUNCTIONS	OUTPUT	ITEM	DISCRETION	ESTIMATED 2015/16	REVISIONS	INCREASE/DECREASE	REVISION TOTALS	DETAILS
	Gulu DLG	03	1382	138203	212103	Pension for Teachers			1,371,280	1,371,280	To Facilitate decentralised payment of Pension and Gratuity
	Gulu DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			1,021,105	1,021,105	To Facilitate decentralised payment of Pension and Gratuity
	Holma DLG	03	1382	138203	212103	Pension for Teachers			2,508,948	2,508,948	To Facilitate decentralised payment of Pension and Gratuity
	Holma DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			547,897	547,897	To Facilitate decentralised payment of Pension and Gratuity
	Ingape DLG	03	1382	138203	212103	Pension for Teachers			1,562,366	1,562,366	To Facilitate decentralised payment of Pension and Gratuity
	Ingape DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			1,741,162	1,741,162	To Facilitate decentralised payment of Pension and Gratuity
	Jinja DLG	03	1382	138203	212103	Pension for Teachers			839,611	839,611	To Facilitate decentralised payment of Pension and Gratuity
	Jinja DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			1,254,807	1,254,807	To Facilitate decentralised payment of Pension and Gratuity
	Kabale DLG	03	1382	138203	212103	Pension for Teachers			2,257,132	2,257,132	To Facilitate decentralised payment of Pension and Gratuity
	Kabale DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			4,502,229	4,502,229	To Facilitate decentralised payment of Pension and Gratuity
	Kabarole DLG	03	1382	138203	212103	Pension for Teachers			1,496,879	1,496,879	To Facilitate decentralised payment of Pension and Gratuity
	Kabarole DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			1,377,350	1,377,350	To Facilitate decentralised payment of Pension and Gratuity
	Kabernarde DLG	03	1382	138203	212103	Pension for Teachers			194,748	194,748	To Facilitate decentralised payment of Pension and Gratuity
	Kabernarde DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			702,777	702,777	To Facilitate decentralised payment of Pension and Gratuity
	Kalengya DLG	03	1382	138203	212103	Pension for Teachers			107,534	107,534	To Facilitate decentralised payment of Pension and Gratuity
	Kalengya DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			149,986	149,986	To Facilitate decentralised payment of Pension and Gratuity

Table 4: CORRIGENDA SCHEDULE FOR PENSION AND GRATUITY FOR THE FY 2015/16

VOTE NO	VOTE NAME	PROGRAM	VOTE EUNCTION	OUTPUT	ITEM	DESCRIPTION	EXISTING US\$ 000	REVISED US\$ 000	REVISION	REASON
517	Kamuli DLG	03	1382	138203	212103	Pension for Teachers	1,320,546	1,320,546	0	To Facilitate decentralised payment of Pension and Gratuity
518	Kamwenge DLG	03	1382	138203	212103	Pension and Gratuity for Local Government	1,735,869	1,735,869	0	To Facilitate decentralised payment of Pension and Gratuity
	Kamwenge DLG	03	1382	138203	212103	Pension for Teachers	64,812	64,812	0	To Facilitate decentralised payment of Pension and Gratuity
519	Kamwenge DLG	03	1382	138203	212103	Pension and Gratuity for Local Government	736,126	736,126	0	To Facilitate decentralised payment of Pension and Gratuity
	Kamungu DLG	03	1382	138203	212103	Pension for Teachers	294,034	294,034	0	To Facilitate decentralised payment of Pension and Gratuity
520	Kanungu DLG	03	1382	138203	212103	Pension and Gratuity for Local Government	189,491	189,491	0	To Facilitate decentralised payment of Pension and Gratuity
	Kapchorwa DLG	03	1382	138203	212103	Pension for Teachers	331,631	331,631	0	To Facilitate decentralised payment of Pension and Gratuity
521	Kapchorwa DLG	03	1382	138203	212103	Pension and Gratuity for Local Government	938,516	938,516	0	To Facilitate decentralised payment of Pension and Gratuity
	Kasese DLG	03	1382	138203	212103	Pension for Teachers	451,155	451,155	0	To Facilitate decentralised payment of Pension and Gratuity
522	Kasese DLG	03	1382	138203	212103	Pension and Gratuity for Local Government	2,928,151	2,928,151	0	To Facilitate decentralised payment of Pension and Gratuity
	Karukwi DLG	03	1382	138203	212103	Pension for Teachers	677,017	677,017	0	To Facilitate decentralised payment of Pension and Gratuity
523	Karukwi DLG	03	1382	138203	212103	Pension and Gratuity for Local Government	546,288	546,288	0	To Facilitate decentralised payment of Pension and Gratuity
	Kayunga DLG	03	1382	138203	212103	Pension for Teachers	171,761	171,761	0	To Facilitate decentralised payment of Pension and Gratuity
524	Kibale DLG	03	1382	138203	212103	Pension and Gratuity for Local Government	246,781	246,781	0	To Facilitate decentralised payment of Pension and Gratuity
	Kibale DLG	03	1382	138203	212103	Pension for Teachers	339,278	339,278	0	To Facilitate decentralised payment of Pension and Gratuity

NO. OF VOTES	VOTER NAME	PROGRAM	NO. OF VOTES	COUNT	ITEM	DESCRIPTION	EXISTING UNIT	REDUCING UNIT	INCREASE UNIT	REVISD/OVAL UNIT	DETAILS
525	Kibale DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			452,001	452,001	To Facilitate decentralised payment of Pension and Gratuity
526	Kiboga DLG	03	1382	138203	212103	Pension for Teachers			138,215	138,215	To Facilitate decentralised payment of Pension and Gratuity
527	Kiboga DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			334,639	334,639	To Facilitate decentralised payment of Pension and Gratuity
528	Kisoro DLG	03	1382	138203	212103	Pension for Teachers			524,737	524,737	To Facilitate decentralised payment of Pension and Gratuity
529	Kisoro DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			208,403	208,403	To Facilitate decentralised payment of Pension and Gratuity
530	Kisumu DLG	03	1382	138203	212103	Pension for Teachers			855,141	855,141	To Facilitate decentralised payment of Pension and Gratuity
531	Kisumu DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			898,651	898,651	To Facilitate decentralised payment of Pension and Gratuity
532	Korddo DLG	03	1382	138203	212103	Pension for Teachers			107,309	107,309	To Facilitate decentralised payment of Pension and Gratuity
533	Korddo DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			128,247	128,247	To Facilitate decentralised payment of Pension and Gratuity
534	Kumi DLG	03	1382	138203	212103	Pension for Teachers			1,427,535	1,427,535	To Facilitate decentralised payment of Pension and Gratuity
535	Kumi DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			1,179,867	1,179,867	To Facilitate decentralised payment of Pension and Gratuity
536	Kyenjojo DLG	03	1382	138203	212103	Pension for Teachers			182,654	182,654	To Facilitate decentralised payment of Pension and Gratuity
537	Kyenjojo DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			1,031,579	1,031,579	To Facilitate decentralised payment of Pension and Gratuity
538	Lira DLG	03	1382	138203	212103	Pension for Teachers			2,219,396	2,219,396	To Facilitate decentralised payment of Pension and Gratuity
539	Lira DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			1,389,508	1,389,508	To Facilitate decentralised payment of Pension and Gratuity



Table 4: CORRIGENDA SCHEDULE FOR PENSION AND GRATUITY FOR THE FY 2015/16

VOTE	VOTE NAME	PROGRAM	VOTE FUNCTION	OUTPUT	ITEMS	DESCRIPTION	EXISTING UNL. (000)	REQUIREMENTS (000)	INCREASES (000)	REVISED TOTAL (000)	DETAILS
	Lwero DLG	03	1382	138203	212103	Pension for Teachers			591,464	591,464	To Facilitate decentralised payment of Pension and Gratuity
	Lwero DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			1,933,347	1,933,347	To Facilitate decentralised payment of Pension and Gratuity
533	Masaka DLG	03	1382	138203	212103	Pension for Teachers			1,620,534	1,620,534	To Facilitate decentralised payment of Pension and Gratuity
	Masaka DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			1,431,603	1,431,603	To Facilitate decentralised payment of Pension and Gratuity
534	Masindi DLG	03	1382	138203	212103	Pension for Teachers			549,479	549,479	To Facilitate decentralised payment of Pension and Gratuity
	Masindi DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			1,236,021	1,236,021	To Facilitate decentralised payment of Pension and Gratuity
535	Mavuye DLG	03	1382	138203	212103	Pension for Teachers			127,907	127,907	To Facilitate decentralised payment of Pension and Gratuity
	Mavuye DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			1,351,634	1,351,634	To Facilitate decentralised payment of Pension and Gratuity
536	Mbale DLG	03	1382	138203	212103	Pension for Teachers			2,436,765	2,436,765	To Facilitate decentralised payment of Pension and Gratuity
	Mbale DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			2,569,793	2,569,793	To Facilitate decentralised payment of Pension and Gratuity
537	Mbarara DLG	03	1382	138203	212103	Pension for Teachers			1,788,620	1,788,620	To Facilitate decentralised payment of Pension and Gratuity
	Mbarara DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			1,354,218	1,354,218	To Facilitate decentralised payment of Pension and Gratuity
538	Moroto DLG	03	1382	138203	212103	Pension for Teachers			60,219	60,219	To Facilitate decentralised payment of Pension and Gratuity
	Moroto DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			139,164	139,164	To Facilitate decentralised payment of Pension and Gratuity
539	Moyo DLG	03	1382	138203	212103	Pension for Teachers			349,391	349,391	To Facilitate decentralised payment of Pension and Gratuity
	Moyo DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			509,793	509,793	To Facilitate decentralised payment of Pension and Gratuity



Table 4: CORRIGENDA SCHEDULE FOR PENSION AND GRATUITY FOR THE FY 2015/16

DOE	ICTE NAME	PROG NAME	DATE	AMOUNT	ACCOUNT	ITEM	DESCRIPTION	EXPIRY DATE	REPLICATE	AMOUNT	REVERSE	DETAILS
540	Mpigi DLG	03	1382	138203	212103	Pension for Teachers				201,954	201,951	To Facilitate decentralised payment of Pension and Gratuity
541	Mpigi DLG	03	1382	138203	212105	Pension and Gratuity for Local Government				986,967	986,967	To Facilitate decentralised payment of Pension and Gratuity
	Mulende DLG	03	1382	138203	212103	Pension for Teachers				1,016,025	1,016,025	To Facilitate decentralised payment of Pension and Gratuity
	Mulende DLG	03	1382	138203	212105	Pension and Gratuity for Local Government				715,097	715,097	To Facilitate decentralised payment of Pension and Gratuity
542	Mukono DLG	03	1382	138203	212103	Pension for Teachers				1,472,442	1,472,442	To Facilitate decentralised payment of Pension and Gratuity
	Mukono DLG	03	1382	138203	212105	Pension and Gratuity for Local Government				1,265,603	1,265,603	To Facilitate decentralised payment of Pension and Gratuity
543	Nakapfiri DLG	03	1382	138203	212103	Pension for Teachers				19,034	19,034	To Facilitate decentralised payment of Pension and Gratuity
	Nakapfiri DLG	03	1382	138203	212105	Pension and Gratuity for Local Government				121,134	121,134	To Facilitate decentralised payment of Pension and Gratuity
544	Nakasongola DLG	03	1382	138203	212103	Pension for Teachers				179,073	179,073	To Facilitate decentralised payment of Pension and Gratuity
	Nakasongola DLG	03	1382	138203	212105	Pension and Gratuity for Local Government				102,505	102,505	To Facilitate decentralised payment of Pension and Gratuity
545	Nebbi DLG	03	1382	138203	212103	Pension for Teachers				1,258,921	1,258,921	To Facilitate decentralised payment of Pension and Gratuity
	Nebbi DLG	03	1382	138203	212105	Pension and Gratuity for Local Government				507,973	507,973	To Facilitate decentralised payment of Pension and Gratuity
546	Ntungamo DLG	03	1382	138203	212103	Pension for Teachers				878,333	878,333	To Facilitate decentralised payment of Pension and Gratuity
	Ntungamo DLG	03	1382	138203	212105	Pension and Gratuity for Local Government				833,580	833,580	To Facilitate decentralised payment of Pension and Gratuity
547	Pader DLG	03	1382	138203	212103	Pension for Teachers				98,869	98,869	To Facilitate decentralised payment of Pension and Gratuity

Table 4: CORRIGENDA SCHEDULE FOR PENSION AND GRATUITY FOR THE FY 2015/16

VOTE	NOTE NAME	PROGRAM	VOTE FUNCTION	SUBJECT	TECHNICAL ITEM	DESCRIPTION	EXISTING US\$ '000	REQUIREMENT '000	MINOR CLASSIFICATION	REVISED TOTAL US\$ '000	REMARKS
	Pader DLG	03	1382	138203	212105	Pension and Gratuity for Local Government	22,148			22,148	To Facilitate decentralised payment of Pension and Gratuity
548	BALIE DLG						2,277,387			2,277,387	
	Pallisa DLG	03	1382	138203	212103	Pension for Teachers	1,800,819			1,800,819	To Facilitate decentralised payment of Pension and Gratuity
	Pallisa DLG	03	1382	138203	212105	Pension and Gratuity for Local Government	526,567			526,567	To Facilitate decentralised payment of Pension and Gratuity
549	Rakai DLG						2,080,952			2,080,952	
	Rakai DLG	03	1382	138203	212103	Pension for Teachers	1,026,947			1,026,947	To Facilitate decentralised payment of Pension and Gratuity
	Rakai DLG	03	1382	138203	212105	Pension and Gratuity for Local Government	1,053,405			1,053,405	To Facilitate decentralised payment of Pension and Gratuity
550	Rukungiri DLG						2,547,708			2,547,708	
	Rukungiri DLG	03	1382	138203	212103	Pension for Teachers	1,167,236			1,167,236	To Facilitate decentralised payment of Pension and Gratuity
	Rukungiri DLG	03	1382	138203	212105	Pension and Gratuity for Local Government	1,380,471			1,380,471	To Facilitate decentralised payment of Pension and Gratuity
551	Sembabule DLG						1,269,344			1,269,344	
	Sembabule DLG	03	1382	138203	212103	Pension for Teachers	105,345			105,345	To Facilitate decentralised payment of Pension and Gratuity
	Sembabule DLG	03	1382	138203	212105	Pension and Gratuity for Local Government	169,969			169,969	To Facilitate decentralised payment of Pension and Gratuity
552	Sironko DLG						1,247,743			1,247,743	
	Sironko DLG	03	1382	138203	212103	Pension for Teachers	541,542			541,542	To Facilitate decentralised payment of Pension and Gratuity
	Sironko DLG	03	1382	138203	212105	Pension and Gratuity for Local Government	183,201			183,201	To Facilitate decentralised payment of Pension and Gratuity
553	Soroti DLG						2,030,458			2,030,458	
	Soroti DLG	03	1382	138203	212103	Pension for Teachers	1,337,440			1,337,440	To Facilitate decentralised payment of Pension and Gratuity
	Soroti DLG	03	1382	138203	212105	Pension and Gratuity for Local Government	693,018			693,018	To Facilitate decentralised payment of Pension and Gratuity
554	Tororo DLG						1,588,593			1,588,593	
	Tororo DLG	03	1382	138203	212103	Pension for Teachers	1,588,593			1,588,593	To Facilitate decentralised payment of Pension and Gratuity
555	Wakiso DLG						3,267,272			3,267,272	
	Wakiso DLG	03	1382	138203	212105	Pension and Gratuity for Local Government	3,267,272			3,267,272	To Facilitate decentralised payment of Pension and Gratuity

Table 4: CORRIGENDA SCHEDULE FOR PENSION AND GRATUITY FOR THE FY 2015/16

VOYE	VOYENAMU	PROGRAM	FUNTION	QUANTITI	ITEM	DESCRIPTION	EXISTING US\$'000	REQUIREMENT US\$'000	INCREASE US\$'000	REVISION US\$'000	DETAILS
	Wakiso DLG	03	1382	138203	212103	Pension for Teachers			2,624,945	2,624,945	To Facilitate decentralised payment of Pension and Gratuity
556	Wakiso DLG	03	1382	138203	212105	Pension and Gratuity for Local Government	594,900			594,900	To Facilitate decentralised payment of Pension and Gratuity
	Yumbe DLG	03	1382	138203	212103	Pension for Teachers	85,711			85,711	To Facilitate decentralised payment of Pension and Gratuity
	Yumbe DLG	03	1382	138203	212105	Pension and Gratuity for Local Government	36,162			36,162	To Facilitate decentralised payment of Pension and Gratuity
557	Yumbe DLG	03	1382	138203	212103	Pension for Teachers	218,809			218,809	To Facilitate decentralised payment of Pension and Gratuity
	Bushale DLG	03	1382	138203	212105	Pension and Gratuity for Local Government	455,765			455,765	To Facilitate decentralised payment of Pension and Gratuity
558	Bushale DLG	03	1382	138203	212103	Pension for Teachers	305,736			305,736	To Facilitate decentralised payment of Pension and Gratuity
	Ibanda DLG	03	1382	138203	212105	Pension and Gratuity for Local Government	417,501			417,501	To Facilitate decentralised payment of Pension and Gratuity
559	Ibanda DLG	03	1382	138203	212103	Pension for Teachers	9,730			9,730	To Facilitate decentralised payment of Pension and Gratuity
	Karabong DLG	03	1382	138203	212105	Pension and Gratuity for Local Government	231,910			231,910	To Facilitate decentralised payment of Pension and Gratuity
560	Karabong DLG	03	1382	138203	212103	Pension for Teachers	86,819			86,819	To Facilitate decentralised payment of Pension and Gratuity
	Isingiro DLG	03	1382	138203	212105	Pension and Gratuity for Local Government	971,582			971,582	To Facilitate decentralised payment of Pension and Gratuity
561	Isingiro DLG	03	1382	138203	212103	Pension for Teachers	462,543			462,543	To Facilitate decentralised payment of Pension and Gratuity
	Kaliko DLG	03	1382	138203	212105	Pension and Gratuity for Local Government	739,776			739,776	To Facilitate decentralised payment of Pension and Gratuity
562	Kaliko DLG	03	1382	138203	212103	Pension for Teachers	73,546			73,546	To Facilitate decentralised payment of Pension and Gratuity
	Kirihura DLG	03	1382	138203	212105	Pension and Gratuity for Local Government	294,624			294,624	To Facilitate decentralised payment of Pension and Gratuity

Table 4: CORRIGENDA SCHEDULE FOR PENSION AND GRATUITY FOR THE FY 2015/16

VOTE	PROGRAM	FUNCTION	OUTPUT	ITEM	DESCRIPTION	EXISTING US\$ 000	BUDGETED US\$ 000	INCREASE/US\$ 000	REUSED TOTAL US\$ 000	REMARKS
563	Koboko DiG	03	1382	138203	Pension for Teachers	79,188	79,188		79,188	To Facilitate decentralised payment of Pension and Gratuity
	Koboko DiG	03	1382	138203	Pension and Gratuity for Local Government	10,621	10,621		10,621	To Facilitate decentralised payment of Pension and Gratuity
564	Amolatar DiG	03	1382	138203	Pension for Teachers	106,087	106,087		106,087	To Facilitate decentralised payment of Pension and Gratuity
	Amolatar DiG	03	1382	138203	Pension and Gratuity for Local Government	301,481	301,481		301,481	To Facilitate decentralised payment of Pension and Gratuity
565	Amuria DiG	03	1382	138203	Pension for Teachers	105,738	105,738		105,738	To Facilitate decentralised payment of Pension and Gratuity
	Amuria DiG	03	1382	138203	Pension and Gratuity for Local Government	5,174	5,174		5,174	To Facilitate decentralised payment of Pension and Gratuity
566	Manafwa District	03	1382	138203	Pension for Teachers	467,923	467,923		467,923	To Facilitate decentralised payment of Pension and Gratuity
	Manafwa District	03	1382	138203	Pension and Gratuity for Local Government	237,972	237,972		237,972	To Facilitate decentralised payment of Pension and Gratuity
567	Bukwo DiG	03	1382	138203	Pension for Teachers	102,520	102,520		102,520	To Facilitate decentralised payment of Pension and Gratuity
	Bukwo DiG	03	1382	138203	Pension and Gratuity for Local Government	134,853	134,853		134,853	To Facilitate decentralised payment of Pension and Gratuity
568	Miyana DiG	03	1382	138203	Pension for Teachers	251,046	251,046		251,046	To Facilitate decentralised payment of Pension and Gratuity
	Miyana DiG	03	1382	138203	Pension and Gratuity for Local Government	1,629,234	1,629,234		1,629,234	To Facilitate decentralised payment of Pension and Gratuity
569	Nakasike DiG	03	1382	138203	Pension for Teachers	47,238	47,238		47,238	To Facilitate decentralised payment of Pension and Gratuity
	Nakasike DiG	03	1382	138203	Pension and Gratuity for Local Government	36,777	36,777		36,777	To Facilitate decentralised payment of Pension and Gratuity
570	Amuru DiG	03	1382	138203	Pension for Teachers	55,504	55,504		55,504	To Facilitate decentralised payment of Pension and Gratuity

Table 4: CORRIGENDA SCHEDULE FOR PENSION AND GRATUITY FOR THE FY 2015/16

VOTE	VOTE NAME	PROGRAM	FUNCTION	OUTPUT	ITEM	DESCRIPTION	EXISTING US\$'000	REDUCED OR INCREASED US\$'000	REVISED TOTAL US\$'000	DETAILS
574	Amuru DLG	03	1382	138203	212105	Pension and Gratuity for Local Government	129,762	146,406	276,168	To Facilitate decentralised payment of Pension and Gratuity
574	Budaka DLG	03	1382	138203	212103	Pension for Teachers	131,885	131,885	131,885	To Facilitate decentralised payment of Pension and Gratuity
574	Budaka DLG	03	1382	138203	212105	Pension and Gratuity for Local Government	1,161,397	146,406	1,307,803	To Facilitate decentralised payment of Pension and Gratuity
	Oyam DLG	03	1382	138203	212103	Pension for Teachers	279,020	279,020	279,020	To Facilitate decentralised payment of Pension and Gratuity
574	Oyam DLG	03	1382	138203	212105	Pension and Gratuity for Local Government	41,597	146,406	188,003	To Facilitate decentralised payment of Pension and Gratuity
574	Abim DLG	03	1382	138203	212103	Pension for Teachers	30,932	30,932	30,932	To Facilitate decentralised payment of Pension and Gratuity
574	Abim DLG	03	1382	138203	212105	Pension and Gratuity for Local Government	3,280	146,406	150,686	To Facilitate decentralised payment of Pension and Gratuity
574	Namutamba DLG	03	1382	138203	212103	Pension for Teachers	123,258	123,258	123,258	To Facilitate decentralised payment of Pension and Gratuity
574	Namutamba DLG	03	1382	138203	212105	Pension and Gratuity for Local Government	282,012	146,406	428,418	To Facilitate decentralised payment of Pension and Gratuity
574	Dokolo DLG	03	1382	138203	212103	Pension for Teachers	116,166	116,166	116,166	To Facilitate decentralised payment of Pension and Gratuity
574	Dokolo DLG	03	1382	138203	212105	Pension and Gratuity for Local Government	299,506	146,406	445,912	To Facilitate decentralised payment of Pension and Gratuity
574	Bullsa DLG	03	1382	138203	212103	Pension for Teachers	9,515	9,515	9,515	To Facilitate decentralised payment of Pension and Gratuity
574	Bullsa DLG	03	1382	138203	212105	Pension and Gratuity for Local Government	146,406	146,406	146,406	To Facilitate decentralised payment of Pension and Gratuity
574	Maracha-Terego DLG	03	1382	138203	212103	Pension for Teachers	93,835	93,835	93,835	To Facilitate decentralised payment of Pension and Gratuity
574	Maracha-Terego DLG	03	1382	138203	212105	Pension and Gratuity for Local Government	896,776	896,776	896,776	To Facilitate decentralised payment of Pension and Gratuity

Table 4: CORRIGENDA SCHEDULE FOR PENSION AND GRATUITY FOR THE FY 2015/16

VOYE	VOTSWAME	PROGRAM	FUNCTION	CURFUS	ITEM	DESCRIPTION	EXISTING USHS00	REPUCE USHS00	INCREASE USHS00	REVISED TOTAL USHS00	DETAILS
	Bukeceta DLG	03	1382	138203	212103	Pension for Teachers			166,087	166,087	To Facilitate decentralised payment of Pension and Gratuity
	Bukeceta DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			588,610	588,610	To Facilitate decentralised payment of Pension and Gratuity
579	Bududa District								508,762	508,762	
	Bududa District	03	1382	138203	212103	Pension for Teachers			426,840	426,840	To Facilitate decentralised payment of Pension and Gratuity
	Bududa District	03	1382	138203	212105	Pension and Gratuity for Local Government			81,422	81,422	To Facilitate decentralised payment of Pension and Gratuity
580	Lyantonde DLG								43,163	43,163	
	Lyantonde DLG	03	1382	138203	212103	Pension for Teachers			29,081	29,081	To Facilitate decentralised payment of Pension and Gratuity
	Lyantonde DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			14,082	14,082	To Facilitate decentralised payment of Pension and Gratuity
582	Bulkeve DLG								110,604	110,604	
	Bulkeve DLG	03	1382	138203	212103	Pension for Teachers			57,434	57,434	To Facilitate decentralised payment of Pension and Gratuity
	Bulkeve DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			53,170	53,170	To Facilitate decentralised payment of Pension and Gratuity
583	Buyende DLG								37,126	37,126	
	Buyende DLG	03	1382	138203	212103	Pension for Teachers			14,607	14,607	To Facilitate decentralised payment of Pension and Gratuity
	Buyende DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			22,523	22,523	To Facilitate decentralised payment of Pension and Gratuity
584	Kyeregywa DLG								65,932	65,932	
	Kyeregywa DLG	03	1382	138203	212103	Pension for Teachers			65,932	65,932	To Facilitate decentralised payment of Pension and Gratuity
	Kyeregywa DLG	03	1382	138203	212105	Pension and Gratuity for Local Government					
585	Lamwo DLG								125,093	125,093	
	Lamwo DLG	03	1382	138203	212103	Pension for Teachers			42,126	42,126	To Facilitate decentralised payment of Pension and Gratuity
	Lamwo DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			1,214,967	1,214,967	To Facilitate decentralised payment of Pension and Gratuity
586	Orkpe DLG								117,731	117,731	
	Orkpe DLG	03	1382	138203	212103	Pension for Teachers			20,881	20,881	To Facilitate decentralised payment of Pension and Gratuity
	Orkpe DLG	03	1382	138203	212105	Pension and Gratuity for Local Government			490,850	490,850	To Facilitate decentralised payment of Pension and Gratuity

UNIVERSITY	PROGRAM	UNIT	QUANTITY	ITEM	DESCRIPTION	ESTIMATED COST	REDUCED UNIT COST	ESTIMATED COST	REVISION TOTAL	DETAILS
587	Zomba DLG	03	1382	138203	Pension for Teachers	56,416		56,416	56,416	To Facilitate decentralised payment of Pension and Gratuity
588	Zomba DLG	03	1382	138203	Pension and Gratuity for Local Government	11,404		11,404	11,404	To Facilitate decentralised payment of Pension and Gratuity
	Aletong DLG	03	1382	138203	Pension for Teachers	139,805		139,805	139,805	To Facilitate decentralised payment of Pension and Gratuity
589	Aletong DLG	03	1382	138203	Pension and Gratuity for Local Government	431,320		431,320	431,320	To Facilitate decentralised payment of Pension and Gratuity
	Bulanhuli DLG	03	1382	138203	Pension for Teachers	55,650		55,650	55,650	To Facilitate decentralised payment of Pension and Gratuity
590	Bulanhuli DLG	03	1382	138203	Pension and Gratuity for Local Government	199,509		199,509	199,509	To Facilitate decentralised payment of Pension and Gratuity
	Buvuma DLG	03	1382	138203	Pension for Teachers	23,388		23,388	23,388	To Facilitate decentralised payment of Pension and Gratuity
591	Buvuma DLG	03	1382	138203	Pension and Gratuity for Local Government	34,919		34,919	34,919	To Facilitate decentralised payment of Pension and Gratuity
	Gomba DLG	03	1382	138203	Pension for Teachers	343,459		343,459	343,459	To Facilitate decentralised payment of Pension and Gratuity
592	Gomba DLG	03	1382	138203	Pension and Gratuity for Local Government	220,082		220,082	220,082	To Facilitate decentralised payment of Pension and Gratuity
	Kiryandenge DLG	03	1382	138203	Pension for Teachers	26,113		26,113	26,113	To Facilitate decentralised payment of Pension and Gratuity
593	Kiryandenge DLG	03	1382	138203	Pension and Gratuity for Local Government	193,959		193,959	193,959	To Facilitate decentralised payment of Pension and Gratuity
	Luka DLG	03	1382	138203	Pension for Teachers	57,896		57,896	57,896	To Facilitate decentralised payment of Pension and Gratuity
594	Luka DLG	03	1382	138203	Pension and Gratuity for Local Government	530,918		530,918	530,918	To Facilitate decentralised payment of Pension and Gratuity
	Namayingo DLG	03	1382	138203	Pension for Teachers	36,173		36,173	36,173	To Facilitate decentralised payment of Pension and Gratuity



Table 4: CORRIGENDA SCHEDULE FOR PENSION AND GRATUITY FOR THE FY 2015/16

LINE	VOTE NAME	PROGRAM	VOTE ALLOCATION	CURRENT	ITEM	DESCRIPTION	EAST AFRICAN UNION (000)	FEDERAL GOVERNMENT (000)	INCREASES (000)	FEDERAL GOVERNMENT (000)	DETAILS
595	Namavhago DLG	03	1382	138203	212105	Pension and Gratuity for Local Government	102,952	102,952			To Facilitate decentralised payment of Pension and Gratuity
	Narocka DLG	03	1382	138203	212103	Pension for Teachers	109,444	109,444			To Facilitate decentralised payment of Pension and Gratuity
	Narocka DLG	03	1382	138203	212105	Pension and Gratuity for Local Government	149,444	149,444			To Facilitate decentralised payment of Pension and Gratuity
	Serege DLG	03	1382	138203	212103	Pension for Teachers	115,675	115,675			To Facilitate decentralised payment of Pension and Gratuity
	Serege DLG	03	1382	138203	212105	Pension and Gratuity for Local Government	149,444	149,444			To Facilitate decentralised payment of Pension and Gratuity
	Serege DLG	03	1382	138203	212105	Pension and Gratuity for Local Government	510,176	510,176			To Facilitate decentralised payment of Pension and Gratuity
	Kyankwanzi DLG	03	1382	138203	212103	Pension for Teachers	24,545	24,545			To Facilitate decentralised payment of Pension and Gratuity
	Kyankwanzi DLG	03	1382	138203	212105	Pension and Gratuity for Local Government	394,499	394,499			To Facilitate decentralised payment of Pension and Gratuity
	Kyankwanzi DLG	03	1382	138203	212105	Pension and Gratuity for Local Government	502,739	502,739			To Facilitate decentralised payment of Pension and Gratuity
	Kyankwanzi DLG	03	1382	138203	212105	Pension and Gratuity for Local Government	478,194	478,194			To Facilitate decentralised payment of Pension and Gratuity
	Kalungu DLG	03	1382	138203	212103	Pension for Teachers	92,749	92,749			To Facilitate decentralised payment of Pension and Gratuity
	Kalungu DLG	03	1382	138203	212105	Pension and Gratuity for Local Government	344,030	344,030			To Facilitate decentralised payment of Pension and Gratuity
	Lwengo DLG	03	1382	138203	212103	Pension for Teachers	32,659	32,659			To Facilitate decentralised payment of Pension and Gratuity
	Lwengo DLG	03	1382	138203	212105	Pension and Gratuity for Local Government	52,075	52,075			To Facilitate decentralised payment of Pension and Gratuity
	Bukomansimbi DLG	03	1382	138203	212103	Pension for Teachers	34,995	34,995			To Facilitate decentralised payment of Pension and Gratuity
	Bukomansimbi DLG	03	1382	138203	212105	Pension and Gratuity for Local Government	130,107	130,107			To Facilitate decentralised payment of Pension and Gratuity
	Mitooma DLG	03	1382	138203	212103	Pension for Teachers	100,955	100,955			To Facilitate decentralised payment of Pension and Gratuity
	Mitooma DLG	03	1382	138203	212105	Pension and Gratuity for Local Government	240,375	240,375			To Facilitate decentralised payment of Pension and Gratuity
	Rubha/Di/Gi	03	1382	138203	212105	Pension and Gratuity for Local Government	147,668	147,668			To Facilitate decentralised payment of Pension and Gratuity



Table 4: CORRIGENDA SCHEDULE FOR PENSION AND GRATUITY FOR THE FY 2015/16

VOTE	VOTENAME	PROGRAM	FUNCTION	COURT	ITEM	DESCRIPTION	EXISTING US\$ 000	REvised US\$ 000	INCREASE US\$ 000	REvised TOTAL US\$ 000	DETAILS
	Rubini DLG	03	1382	138203	212103	Pension for Teachers	30,481	30,481		30,481	To Facilitate decentralised payment of Pension and Gratuity
	Rubini DLG	03	1382	138203	212105	Pension and Gratuity for Local Government	117,187	117,187		117,187	To Facilitate decentralised payment of Pension and Gratuity
	Rubini DLG	03	1382	138203	212105	Pension and Gratuity for Local Government	560,883	560,883		560,883	To Facilitate decentralised payment of Pension and Gratuity
	Ngora DLG	03	1382	138203	212103	Pension for Teachers	105,758	105,758		105,758	To Facilitate decentralised payment of Pension and Gratuity
	Ngora DLG	03	1382	138203	212105	Pension and Gratuity for Local Government	455,125	455,125		455,125	To Facilitate decentralised payment of Pension and Gratuity
	Napak DLG	03	1382	138203	212103	Pension for Teachers	2,001	2,001		2,001	To Facilitate decentralised payment of Pension and Gratuity
	Napak DLG	03	1382	138203	212105	Pension and Gratuity for Local Government	909,741	909,741		909,741	To Facilitate decentralised payment of Pension and Gratuity
	Kibuku DLG	03	1382	138203	212103	Pension for Teachers	47,428	47,428		47,428	To Facilitate decentralised payment of Pension and Gratuity
	Kibuku DLG	03	1382	138203	212105	Pension and Gratuity for Local Government	862,313	862,313		862,313	To Facilitate decentralised payment of Pension and Gratuity
	Nwoya DLG	03	1382	138203	212103	Pension for Teachers	15,567	15,567		15,567	To Facilitate decentralised payment of Pension and Gratuity
	Nwoya DLG	03	1382	138203	212105	Pension and Gratuity for Local Government	172,530	172,530		172,530	To Facilitate decentralised payment of Pension and Gratuity
	Kole DLG	03	1382	138203	212103	Pension for Teachers	111,230	111,230		111,230	To Facilitate decentralised payment of Pension and Gratuity
	Kole DLG	03	1382	138203	212105	Pension and Gratuity for Local Government	297,190	297,190		297,190	To Facilitate decentralised payment of Pension and Gratuity
	Butemba DLG	03	1382	138203	212103	Pension for Teachers	20,433	20,433		20,433	To Facilitate decentralised payment of Pension and Gratuity
	Butemba DLG	03	1382	138203	212105	Pension and Gratuity for Local Government	276,957	276,957		276,957	To Facilitate decentralised payment of Pension and Gratuity
	Sheema DLG	03	1382	138203	212103	Pension for Teachers	208,888	208,888		208,888	To Facilitate decentralised payment of Pension and Gratuity
	Sheema DLG	03	1382	138203	212105	Pension and Gratuity for Local Government	1,041,885	1,041,885		1,041,885	To Facilitate decentralised payment of Pension and Gratuity

Table 4: CORRIGENDA SCHEDULE FOR PENSION AND GRATUITY FOR THE FY 2015/16

VOTE NO.	VOTE NAME	PROGRAM	VOTE REGION	QUANTITY	UNIT	DESCRIPTION	SALESING UNIT (000)	REQUIRE UNIT	NET CASH UNIT (000)	REVISED TOTAL UNIT	DETAILS
610	Buhweili D/G	03	1382	138203	212103	Pension for Teachers		56,853		56,853	To Facilitate decentralised payment of Pension and Gratuity
611	Azezo D/G	03	1382	138203	212105	Pension and Gratuity for Local Government	292,462		292,462	292,462	To Facilitate decentralised payment of Pension and Gratuity
	Azezo D/G	03	1382	138203	212103	Pension for Teachers		32,956		32,956	To Facilitate decentralised payment of Pension and Gratuity
612	Azezo D/G	03	1382	138203	212105	Pension and Gratuity for Local Government	257,389		257,389	257,389	To Facilitate decentralised payment of Pension and Gratuity
	Azezo D/G	03	1382	138203	212103	Pension for Teachers		9,690		9,690	To Facilitate decentralised payment of Pension and Gratuity
	Kween D/G	03	1382	138203	212103	Pension for Teachers		247,699		247,699	To Facilitate decentralised payment of Pension and Gratuity
	Arua M/C	03	1382	138203	212105	Pension and Gratuity for Local Government	3,524		3,524	3,524	To Facilitate decentralised payment of Pension and Gratuity
	Arua M/C	03	1382	138203	212103	Pension for Teachers		15,202		15,202	To Facilitate decentralised payment of Pension and Gratuity
	Ertebbe M/C	03	1382	138203	212105	Pension and Gratuity for Local Government	98,291		98,291	98,291	To Facilitate decentralised payment of Pension and Gratuity
	Ertebbe M/C	03	1382	138203	212103	Pension for Teachers		33,425		33,425	To Facilitate decentralised payment of Pension and Gratuity
	Fort-Portal M/C	03	1382	138203	212105	Pension and Gratuity for Local Government	21,898		21,898	21,898	To Facilitate decentralised payment of Pension and Gratuity
	Fort-Portal M/C	03	1382	138203	212103	Pension for Teachers		46,349		46,349	To Facilitate decentralised payment of Pension and Gratuity
	Gulu M/C	03	1382	138203	212105	Pension and Gratuity for Local Government	21,898		21,898	21,898	To Facilitate decentralised payment of Pension and Gratuity
	Gulu M/C	03	1382	138203	212103	Pension for Teachers		46,349		46,349	To Facilitate decentralised payment of Pension and Gratuity
	Jinja M/C	03	1382	138203	212103	Pension for Teachers		46,349		46,349	To Facilitate decentralised payment of Pension and Gratuity

Table 4: CORRIGENDA SCHEDULE FOR PENSION AND GRATUITY FOR THE FY 2015/16

OFFICE	VOTE NAME	PROGRAM	VOTE FUNCTION	OUTPUT	ITEM	DESCRIPTION	EXISTING US\$ '000	REDUCED US\$ '000	INCREASE US\$ '000	REVISIONS US\$ '000	DETAILS
	Jinja MC	03	1382	138203	212105	Pension and Gratuity for Local Government	-	-	40,432	40,432	To Facilitate decentralised payment of Pension and Gratuity
	Kabale MC	03	1382	138203	212103	Pension for Teachers	5,749	-	5,749	5,749	To Facilitate decentralised payment of Pension and Gratuity
	Kabale MC	03	1382	138203	212105	Pension and Gratuity for Local Government	134,685	-	134,685	134,685	To Facilitate decentralised payment of Pension and Gratuity
	Ura MC	03	1382	138203	212103	Pension for Teachers	1,555	-	1,555	1,555	To Facilitate decentralised payment of Pension and Gratuity
	Ura MC	03	1382	138203	212105	Pension and Gratuity for Local Government	127,254	-	127,254	127,254	To Facilitate decentralised payment of Pension and Gratuity
	Mbale MC	03	1382	138203	212103	Pension for Teachers	9,268	-	9,268	9,268	To Facilitate decentralised payment of Pension and Gratuity
	Mbale MC	03	1382	138203	212105	Pension and Gratuity for Local Government	155,620	-	155,620	155,620	To Facilitate decentralised payment of Pension and Gratuity
	Mbarara MC	03	1382	138203	212103	Pension for Teachers	331,169	-	331,169	331,169	To Facilitate decentralised payment of Pension and Gratuity
	Mbarara MC	03	1382	138203	212105	Pension and Gratuity for Local Government	218,746	-	218,746	218,746	To Facilitate decentralised payment of Pension and Gratuity
	Matro MC	03	1382	138203	212103	Pension for Teachers	-	-	-	-	To Facilitate decentralised payment of Pension and Gratuity
	Matro MC	03	1382	138203	212105	Pension and Gratuity for Local Government	218,746	-	218,746	218,746	To Facilitate decentralised payment of Pension and Gratuity
	Soroti MC	03	1382	138203	212103	Pension for Teachers	5,193	-	5,193	5,193	To Facilitate decentralised payment of Pension and Gratuity
	Soroti MC	03	1382	138203	212105	Pension and Gratuity for Local Government	-	-	-	-	To Facilitate decentralised payment of Pension and Gratuity
	Tororo MC	03	1382	138203	212103	Pension for Teachers	13,480	-	13,480	13,480	To Facilitate decentralised payment of Pension and Gratuity
	Tororo MC	03	1382	138203	212105	Pension and Gratuity for Local Government	198,586	-	198,586	198,586	To Facilitate decentralised payment of Pension and Gratuity

Table 4: CORRIGENDA SCHEDULE FOR PENSION AND GRATUITY FOR THE FY 2015/16

CODE	VOYEN/NAME	PROGRAM	FUNCTION	OUTPUT	ITEM	DESCRIPTION	EXISTING UNIT	FOURGE UNIT	FINANCE UNIT	REVISD UNIT	DETAILS
	Kaseke MC	03	1382	138203	212103	Pension for Teachers			10,249	10,249	To Facilitate decentralised payment of Pension and Gratuity
	Kaseke MC	03	1382	138203	212105	Pension and Gratuity for Local Government			303,909	303,909	To Facilitate decentralised payment of Pension and Gratuity
0718	Holma MC	03	1382	138203	212103	Pension for Teachers			7,004	7,004	To Facilitate decentralised payment of Pension and Gratuity
	Holma MC	03	1382	138203	212105	Pension and Gratuity for Local Government					To Facilitate decentralised payment of Pension and Gratuity
0718	Mukono MC	03	1382	138203	212103	Pension for Teachers			10,744	10,744	To Facilitate decentralised payment of Pension and Gratuity
	Mukono MC	03	1382	138203	212105	Pension and Gratuity for Local Government					To Facilitate decentralised payment of Pension and Gratuity
0718	Bushenyi MC	03	1382	138203	212103	Pension for Teachers			5,380	5,380	To Facilitate decentralised payment of Pension and Gratuity
	Bushenyi MC	03	1382	138203	212105	Pension and Gratuity for Local Government			642,525	642,525	To Facilitate decentralised payment of Pension and Gratuity
0718	Rukungiri MC	03	1382	138203	212103	Pension for Teachers			2,152	2,152	To Facilitate decentralised payment of Pension and Gratuity
	Rukungiri MC	03	1382	138203	212105	Pension and Gratuity for Local Government			406,573	406,573	To Facilitate decentralised payment of Pension and Gratuity
	<b>Total</b>								<b>319,748,383</b>	<b>319,748,383</b>	

TABLE 3: DEVELOPMENT BUDGET CORRIGENDA FOR FY 2015/16

Project	Activity	Year	Item	Description	Estimate	Revised	Change	Estimate	Revised	Change	Remarks
001	Office of the President	1503	164975	Transport equipment	5,284,207	470,000	2,375,207	5,754,207	2,375,207	Reallocated from Non wage for purchase of 2 vehicles for KCCA Office and Patriotism clubs	
		1603	164976	Machinery and equipment	2,028,328	120,000	298,053	2,980,328	298,053		
	003	Office of the Prime Minister	1112	211102	Contract Staff Salaries (incl. Casuals, Temporary)	-	-	-	-	-	
			1112	211103	Allowances	-	-	-	-	-	
			1112	221001	Advertising and Public Relations	-	-	-	-	-	
			1112	221002	Workshops and Seminars	-	-	-	-	-	
			1112	221010	Special Meals and Drinks	-	-	-	-	-	
			1112	221011	Printing, Stationery, Photocopying and Binding	-	-	-	-	-	
			1112	227004	Travel Inland	-	-	-	-	-	
			1112	228002	Fuel, Lubricants and Oils	-	-	-	-	-	
1112			228004	Maintenance - Vehicles	-	-	-	-	-		
1112			228004	Maintenance - Other	-	-	-	-	-		
003	Office of the Prime Minister	0932	211102	Contract Staff Salaries (incl. Casuals, Temporary)	220,000	(220,000)	-	86,170	-		
		0932	211103	Allowances	143,330	(57,360)	-	86,170	-		
		0932	221001	Advertising and Public Relations	120,000	(120,000)	-	-	-		
		0932	221002	Workshops and Seminars	540,000	(590,000)	-	150,000	-		
		0932	221010	Special Meals and Drinks	30,000	(20,000)	-	10,000	-		
		0932	221011	Printing, Stationery, Photocopying and Binding	200,000	(150,000)	-	50,000	-		
		0932	227001	Travel Inland	300,000	(180,000)	-	120,000	-		
		0932	227004	Fuel, Lubricants and Oils	130,000	(50,000)	-	80,000	-		
		0932	228002	Maintenance - Vehicles	205,000	(125,000)	-	80,000	-		
		0932	228004	Maintenance - Other	30,000	(20,000)	-	10,000	-		
003	Office of the Prime Minister	1235	225001	Consultancy Services- Short term	-	300,000	300,000	-	-		
		1235	227001	Travel Inland	-	200,000	200,000	-	-		
		1235	231001	Land	-	8,000,000	8,000,000	-	-		
		1235	231001	Non Residential buildings (Depreciation)	-	470,000	470,000	-	-		
		1235	231004	Transport equipment	-	228,761	228,761	-	-		
		0922	02	03	225001	Consultancy Services- Short term	300,000	(300,000)	-	-	
		0922	02	03	227001	Travel Inland	200,000	(200,000)	-	-	
		0922	02	71	311101	Land	8,000,000	(8,000,000)	-	-	
		0922	02	72	311002	Residential buildings (Depreciation)	3,156,250	(470,000)	2,726,250	-	
		0922	02	75	231004	Transport equipment	838,760	(128,761)	699,999	-	
003	Office of the Prime Minister	0922	02	130951	IG Conditional Grants	7,052,455	(6,172,455)	880,000	-		
		1113	03	01	211102	Contract Staff Salaries (incl. Casuals, Temporary)	740,774	740,774	-	-	
		1113	03	01	212201	Special Security Contributions	74,077	74,077	-	-	
		1113	03	01	211103	Allowances	149,700	149,700	-	-	
		1113	03	01	225001	Consultancy Services- Short term	1,612,428	1,612,428	-	-	
		1113	03	01	221011	Printing, Stationery, Photocopying and Binding	32,910	32,910	-	-	
		1113	03	01	221009	Welfare and Entertainment	18,000	18,000	-	-	
		1113	03	01	223005	Electricity	6,000	6,000	-	-	
		1113	03	01	223006	Water	4,000	4,000	-	-	
		1113	03	01	227001	Travel Inland	91,000	91,000	-	-	
003	Office of the Prime Minister	1113	03	01	228002	Maintenance - Vehicles	101,400	101,400	-	-	
		1113	03	01	228004	Maintenance - Other	29,500	29,500	-	-	
		1113	03	01	222009	Information and communications technology (ICT)	151,924	151,924	-	-	
		1113	03	75	231004	Transport equipment	2,252,448	2,252,448	-	-	
		1113	03	01	221001	Advertising and Public Relations	495,840	495,840	-	-	
		1113	03	51	269101	IG Conditional Grants	800,000	800,000	-	-	
		1380	03	01	211102	Contract Staff Salaries (incl. Casuals, Temporary)	2,376,574	2,376,574	-	-	
		1380	03	01	212201	Social Security Contributions	237,657	237,657	-	-	
		1380	03	01	221002	Workshops and Seminars	810,000	810,000	-	-	
		1380	03	01	225001	Consultancy Services- Short term	960,000	960,000	-	-	
1380	03	01	221011	Printing, Stationery, Photocopying and Binding	90,000	90,000	-	-			
1380	03	01	223009	Rent - (Procured Assets) to private entities	360,000	360,000	-	-			
1380	03	01	228002	Maintenance - Vehicles	180,000	180,000	-	-			
1380	03	01	223003	Information and communications technology (ICT)	735,000	735,000	-	-			

External Financing Creation of Project 1113: NUSAF 3

TABLE 3: DEVELOPMENT BUDGET CORRIGENDA FOR FY 2015/16

Code	Account	Sub-Account	Item	Description	Estimate	Actual	Variance	Comments		
008	Ministry of Finance, Planning & Economic Dev.	1380	03	75	231004	Transport equipment	5,821,380	5,429,388		
		1380	03	01	231001	Advertising and Public Relations	5,000,000	5,000,000		
		1380	03	01	233104	Transfers to other Govt units	2,500,000	2,500,000		
010	Ministry of Agriculture, Animal Industry & Fisheries	0061	1404	140472	231001	Non Residential buildings (Depreciation)	440,299,892	440,299,892		
		0061	1404	140454	289104	Transfers to other Govt units	3,005,688	2,005,688		
		0054	1404	144972	231001	Non Residential buildings (Depreciation)	6,100,000	5,100,000		
		0078	1404	140401	231001	Non Residential buildings (Depreciation)	6,020,872	5,520,872		
		0078	1404	140401	231001	Contract Staff Salaries (incl. Casuals, Temporary)	2,950,000	2,950,000		
		0978	1404	140472	231001	Non Residential buildings (Depreciation)	4,000,000	3,900,000		
		0978	1404	140472	231001	Contract Staff Salaries (incl. Casuals, Temporary)	106,578,081	106,578,081		
011	Ministry of Local Government	1360	0102	010205	227001	Travel Inland	50,000	50,000		
		1360	0102	010205	227001	Contract Staff Salaries (incl. Casuals, Temporary)	-	-		
		1365	0102	010204	211102	Allowances	200,000	80,000		
		1365	0102	010204	211102	Contract Staff Salaries (incl. Casuals, Temporary)	-	-		
		1195	0110	0110171	312105	Taxes on Buildings & Structures	2,579,317	2,000,000		
		1195	0110	0110171	311101	Land	7,200,693	500,000		
		1268	0110	0110182	312105	Taxes on Building & Structures	604,999	500,000		
		0970	0110	0110177	312105	Machinery and equipment	70,000	-		
		1361	0110	0110180	312105	Taxes on Buildings & Structures	448,750	448,750		
		0970	0110	0110177	231005	Machinery and equipment	70,000	448,750		
013	Ministry of Education and Sports	1321	1321	132101	231001	Non Residential buildings (Depreciation)	1,000,000	1,000,000		
		1360	1321	132101	212101	Social Security Contributions	281,434	281,434		
		1233	0706	72	231001	Non Residential buildings (Depreciation)	282,753,352	282,753,352		
014	Ministry of Health	1378	0706	01	211103	Allowances	100,001	30,001		
		1378	0706	72	231001	Non Residential buildings (Depreciation)	70,000	70,000		
		1378	0706	72	231001	Non Residential buildings (Depreciation)	3,130,000	3,130,000		
		0942	0705	80	231001	Non Residential buildings (Depreciation)	12,176,671	11,376,671		
		1273	0704	02	222008	Staff Training	2,419,500	600,000		
		0971	0705	82	231005	Machinery and equipment	500,000	500,000		
		0971	0705	82	231001	Non Residential buildings (Depreciation)	478,700,709	478,700,709		
		1344	0802	080280	231001	Non Residential buildings (Depreciation)	-	4,000,000		
		1135	0802	080280	231001	Non Residential buildings (Depreciation)	70,110,000	61,110,000		
		1123	0802	080280	231001	Non Residential buildings (Depreciation)	-	5,000,000		
		1077	0802	080277	231005	Machinery and equipment	1,009,082,89	909,083		
		1185	0802	080282	281509	Engineering and Design Studies & Plans for capital works	798,629,883	100,000		
		1097	0402	040206	223002	Consultancy Services-Longterm	3,005,688	113,005,688		
018	Ministry of Gender, Labour and Social Development	1097	0402	040206	281503	Engineering and Design Studies & Plans for capital works	48,208,774	48,208,774		
		1282	1003	100301	221002	Workshops and Seminars	48,242,041	48,242,041		
		1282	1003	100301	227001	Travel Inland	97,587	47,587		
		1282	1003	100301	227004	Fuel, Lubricants and Oil	53,206	23,200		
		1282	1003	100307	221003	Advertising and Public Relations	36,455	15,465		
		1282	1009	100907	227004	Fuel, Lubricants and Oil	75,240	28,240		
		1379	1003	100301	211102	Contract Staff Salaries (incl. Casuals, Temporary)	48,000	48,000		
		1379	1003	100301	221011	Printing, Stationery, Photocopying and Binding	10,000	10,000		
		1379	1003	100301	225002	Consultancy Services-Long-term	40,000	40,000		
		1379	1003	100301	227001	Travel Inland	38,000	38,000		

TABLE 3: DEVELOPMENT BUDGET CORRIGENDA FOR FY 2015/16

MINISTRY / AGENCY	PROGRAM / FUNCTION	P.O. NUMBER	ESTIMATED EXPENDITURE		TOTAL ESTIMATED EXPENDITURE	ESTIMATED REVENUE	NET ESTIMATED EXPENDITURE		CORRECTED ESTIMATED EXPENDITURE	REMARKS	
			01	02			01	02			
139	Ministry of Water and Environment	1379	1003	1,003.06	227,002	-	-	40,000	20,000		
					227,004					40,000	
		1371	0906	090601	211,102	422,677,395	-	-	410,016,395	20,000	
		1371	0906	090601	211,108	733,333	(12,661,000)	-	-	-	
		1371	0906	090601	212,101	220,000	(220,000)	-	-	-	
		1371	0906	090601	212,102	73,000	(73,000)	-	-	-	
		1371	0906	090601	221,003	200,000	(200,000)	-	-	-	
		1371	0906	090601	221,005	200,000	(200,000)	-	-	-	
		1371	0906	090601	221,008	180,000	(180,000)	-	-	-	
		1371	0906	090601	221,011	300,000	(300,000)	-	-	-	
		1371	0906	090601	222,000	120,000	(120,000)	-	-	-	
		1371	0906	090601	222,004	173,667	(173,667)	-	-	-	
		1371	0906	090602	211,102	733,333	(733,333)	-	-	-	
		1371	0906	090602	223,003	106,667	(106,667)	-	-	-	
1371	0906	090602	223,005	200,000	(200,000)	-	-	-			
1371	0906	090602	224,004	60,000	(60,000)	-	-	-			
1371	0906	090602	224,005	50,000	(50,000)	-	-	-			
1371	0906	090602	224,005	50,000	(50,000)	-	-	-			
1371	0906	090603	211,102	733,333	(733,333)	-	-	-			
1371	0906	090603	211,103	110,000	(110,000)	-	-	-			
1371	0906	090603	212,201	73,000	(73,000)	-	-	-			
1371	0906	090603	221,008	250,000	(250,000)	-	-	-			
1371	0906	090603	221,007	64,667	(64,667)	-	-	-			
1371	0906	090603	221,009	24,000	(24,000)	-	-	-			
1371	0906	090603	222,001	12,000	(12,000)	-	-	-			
1371	0906	090603	223,006	12,000	(12,000)	-	-	-			
1371	0906	090603	223,006	12,000	(12,000)	-	-	-			
1371	0906	090603	223,001	500,000	(500,000)	-	-	-			
1371	0906	090603	223,002	200,000	(200,000)	-	-	-			
1371	0906	090603	223,001	84,000	(84,000)	-	-	-			
1371	0906	090603	227,004	25,000	(25,000)	-	-	-			
1371	0906	090604	225,001	200,000	(200,000)	-	-	-			
1371	0906	090606	225,001	400,000	(400,000)	-	-	-			
1371	0906	090672	231,007	510,000	(510,000)	-	-	-			
1371	0906	090675	231,004	1,750,000	(1,750,000)	-	-	-			
1371	0906	090675	231,005	401,000	(401,000)	-	-	-			
1371	0906	090677	231,005	2,300,000	(2,300,000)	-	-	-			
1371	0906	090677	312,204	1,200,000	(1,200,000)	-	-	-			
1371	0906	090604	225,002	200,000	(200,000)	-	-	-			
1371	0906	090604	228,001	100,000	(100,000)	-	-	-			
1371	0906	090604	278,002	100,000	(100,000)	-	-	-			
				30,113,675	-	-	-	-			
102	Electoral Commission			169,175	231,004	-	-	44,851,009	44,851,009		
	Inspectorate of Government			145,101	221,001	-	-	14,451,000	14,451,000		
				145,101	221,002	-	-	65,001	65,001		
				145,101	221,003	-	-	49,050	49,050		
				145,101	222,003	-	-	149,237	149,237		
				145,101	222,001	-	-	11,219	11,219		
				145,101	221,011	-	-	44,003	44,003	DANDA support to ICG's office for investigations, prosecution, verifications and Polye and system studies	
				145,101	227,001	-	-	749,438	749,438		
				145,125	231,004	-	-	149,998	149,998		
				145,177	231,005	-	-	92,534	92,534		
						-	-	44,250,626	44,250,626	External Financing for Phase III of the National Backbone Infrastructure (NBI) from Exim bank of China.	
						-	-				
						-	-				
						-	-				
						-	-				
136	Makerepe University			1014	0593	055177	231,005	44,250,626	44,250,626		
								119,286	22,358,638		
								200,000	361,000		
								-	-		
								-	-		
								-	-		
								-	-		
								41,000	41,000	Re distribution of RTR to the various items of which part of the money has been transferred to the recurrent budget	
								32,200	132,200		

TABLE 3: DEVELOPMENT BUDGET CORRIGENDA FOR FY 2015/16

Account Code	Account Name	Account Type	Account Unit	Account Sub-Unit	Account Description	Original Budget	Amendment	Revised Budget	Original Commitment	Amendment	Revised Commitment	Account Description
170	Mbalale Referral Hospital	0751	05	231007	Other Fixed Assets (Depreciation)	600,000		600,000	40,036		640,036	Re-prioritisation to facilitate construction of an Oxygen Plant
170	Mbalale Referral Hospital	0855	0855683	231001	Non residential building (Depreciation)	600,000		600,000	368,740		231,260	
170	Mbalale Referral Hospital	0855	0855683	312104	Other Structures	600,000		600,000	368,740		231,260	
169	Atundu Referral Hospital	0856	0856683	231002	Residential buildings (depreciation)	758,000		758,000	430,000		328,000	Re-prioritisation to cater for renovation of childrens ward, surgical ward theatre and administration block
169	Atundu Referral Hospital	0856	0856683	231001	Non Residential buildings (Depreciation)	758,000		758,000	430,000		328,000	
169	Atundu Referral Hospital	0856	0856683	231001	Non Residential buildings (Depreciation)	758,000		758,000	430,000		328,000	
211	Uganda Mission in Addis Ababa	0530	1552	311101	Land	429,000		429,000	9,000		438,000	Reallocated to cater for machinery and equipment
211	Uganda Mission in Addis Ababa	0530	1552	231005	Machinery and equipment	429,000		429,000	9,000		438,000	
500	LOCAL GOVERNMENT	0881	1652	231005	Machinery and equipment	429,000		429,000	9,000		438,000	
502	Aberc District	0881	00	321417	Conditional transfers to District Hospitals	700,000		700,000	200,000		500,000	Reallocations to cater for Presidential pledges for rehabilitation of Kaberamaido & Maracha
505	Bundibugyo District	0022-Support to LBDP	00	321471	Conditional Grant to LBDP	2,159,702		2,159,702	271,018		2,430,720	Decentralisation of LBDP programme implementation in FY 2015/16 from Project 0022 Office Of the Prime Minister
513	Kabarole District	0022-Support to LBDP	00	321471	Conditional Grant to LBDP	400,000		400,000	441,977		841,977	Decentralisation of LBDP programme implementation in FY 2015/16 from Project 0022 Office Of the Prime Minister
514	Kaberamaido District	0881	00	321417	Conditional transfers to District Hospitals	0		0	700,000		700,000	Reallocations to cater for Presidential pledges for rehabilitation of Kaberamaido & Maracha
521	Kasese District	0022-Support to LBDP	00	321471	Conditional Grant to LBDP	2,492,120		2,492,120	672,550		3,164,671	Decentralisation of LBDP programme implementation in FY 2015/16 from Project 0022 Office Of the Prime Minister
523	Kayunga District	0022-Support to LBDP	00	321471	Conditional Grant to LBDP	1,724,430		1,724,430	246,923		1,971,353	Decentralisation of LBDP programme implementation in FY 2015/16 from Project 0022 Office Of the Prime Minister
525	Kiboga District	0022-Support to LBDP	00	321471	Conditional Grant to LBDP	1,640,137		1,640,137	312,608		1,952,745	Decentralisation of LBDP programme implementation in FY 2015/16 from Project 0022 Office Of the Prime Minister
527	Kiryungu District	0881	00	321417	Conditional transfers to District Hospitals	700,000		700,000	500,000		200,000	Reallocations to cater for Presidential pledges for rehabilitation of Kaberamaido & Maracha
529	Kumi District	0881	00	321417	Conditional transfers to District Hospitals	700,000		700,000	600,000		100,000	Reallocations to cater for Presidential pledges for rehabilitation of Kaberamaido & Maracha
530	Kyenjojo District	0022-Support to LBDP	00	321471	Conditional Grant to LBDP	1,749,940		1,749,940	302,594		2,052,534	Decentralisation of LBDP programme implementation in FY 2015/16 from Project 0022 Office Of the Prime Minister
532	Luwero District	0022-Support to LBDP	00	321471	Conditional Grant to LBDP	1,990,556		1,990,556	506,066		2,496,624	Decentralisation of LBDP programme implementation in FY 2015/16 from Project 0022 Office Of the Prime Minister
534	Masindi District	0881	00	321417	Conditional transfers to District Hospitals	700,000		700,000	530,695		169,305	Reallocations to cater for Presidential pledges for rehabilitation of Kaberamaido & Maracha
563	Mubende District	0022-Support to LBDP	00	321471	Conditional Grant to LBDP	2,393,163		2,393,163	530,695		2,923,858	Decentralisation of LBDP programme implementation in FY 2015/16 from Project 0022 Office Of the Prime Minister
562	Mukono District	0022-Support to LBDP	00	321471	Conditional Grant to LBDP	1,247,968		1,247,968	290,812		1,538,780	Decentralisation of LBDP programme implementation in FY 2015/16 from Project 0022 Office Of the Prime Minister



TABLE 3: DEVELOPMENT BUDGET CORRIGENDA FOR FY 2015/16

Account	Source	Vote	Sub-Vote	Item	Description	Original Budget	Revised Budget	Change	Notes		
				0022 - Support to LRDP	00	321471	Conditional grant to LRDP	290,812	290,812	Descentralisation of LRDP programme implementation in FY 2015/16 from Project 0022 Office Of the Prime Minister	
544	Nakasongola District				00	321471	Conditional Grant to LRDP	990,161	1,339,896	Descentralisation of LRDP programme implementation in FY 2015/16 from Project 0022 Office Of the Prime Minister	
548	Pallisa District	1243	0881	00	321417	Conditional transfers to District Hospitals	700,000	(100,000)	Resolutions to cater for Presidential pledges for rehabilitation of Kaberempele & Maracha		
555	Wakiso District	0022 - Support to LRDP	00	00	321471	Conditional Grant to LRDP	12,500,043	691,986	Descentralisation of LRDP programme implementation in FY 2015/16 from Project 0022 Office Of the Prime Minister		
568	Mityana District			0022 - Support to LRDP	00	321471	Conditional Grant to LRDP	1,246,058	381,768	Descentralisation of LRDP programme implementation in FY 2015/16 from Project 0022 Office Of the Prime Minister	
569	Nakasongola District			0022 - Support to LRDP	00	321471	Conditional Grant to LRDP	1,431,423	320,620	Descentralisation of LRDP programme implementation in FY 2015/16 from Project 0022 Office Of the Prime Minister	
577	Maracha District	1243	0881	00	321417	Conditional transfers to District Hospitals	0	100,000	Redirection to cater for Presidential pledges for rehabilitation of Kaberempele & Maracha		
584	Kyegereza District			0022 - Support to LRDP	00	321471	Conditional Grant to LRDP	1,279,883	304,597	Descentralisation of LRDP programme implementation in FY 2015/16 from Project 0022 Office Of the Prime Minister	
595	Natoro District			0022 - Support to LRDP	00	321471	Conditional Grant to LRDP	1,082,822	225,893	Descentralisation of LRDP programme implementation in FY 2015/16 from Project 0022 Office Of the Prime Minister	
597	Kankwanyi District			0022 - Support to LRDP	00	321471	Conditional Grant to LRDP	1,332,941	318,617	Descentralisation of LRDP programme implementation in FY 2015/16 from Project 0022 Office Of the Prime Minister	
GRAND TOTAL								2,863,081,148	(52,034,201)	281,091,137	3,092,038,084