



THE REPUBLIC OF UGANDA

MINISTRY OF FINANCE, PLANNING AND ECONOMIC DEVELOPMENT

4th QUARTER CASHLIMITS AND RELEASES FOR CENTRAL GOVERNMENT VOTES FY 2014/15 (USHS)

VOTE	VOTE DESCRIPTION	WAGE	NON WAGE	GOU DEVELOPMENT	TOTAL
151	Uganda Blood Transfusion Service (UBTS)	283,693,487	599,453,116	-	883,146,603
152	NAADS Secretariat	157,160,211	(0)	(0)	157,160,211
153	Public Procurement and Disposal of Assets	738,921,856	1,371,138,608	1,652,026,055	3,762,086,519
154	Uganda National Bureau of Standards	1,407,298,843	1,104,720,509	996,743,903	3,508,763,255
155	Cotton Development Organisation	-	154,891,123	275,788,455	430,679,578
156	Uganda Land Commission	94,980,534	126,888,109	2,107,633,907	2,329,502,550
157	National Forestry Authority	1,350,000,000	13,948,711	106,167,573	1,470,116,284
159	External Security Organisation	1,994,359,900	1,378,738,850	-	3,373,098,750
160	Uganda Coffee Development Authority	-	297,303,618	-	297,303,618
161	Mulago Hospital Complex	4,855,145,504	4,143,883,608	388,069,785	9,387,098,897
162	Butabika Hospital	551,134,557	952,140,785	523,957,235	2,027,232,577
	Subtotal -Ministries & Agencies	301,746,897,502	1,021,738,291,600	462,258,039,311	1,785,743,228,413
	REFERRAL HOSPITALS				
163	Arua Referral Hospital	420,138,123	445,711,736	-	865,849,859
164	Fort Portal Referral Hospital	432,566,028	380,903,288	102,471,171	915,940,487
165	Gulu Referral Hospital	353,558,586	283,826,674	(0)	637,385,260
166	Hoima Referral Hospital	503,537,210	307,111,289	(0)	810,648,498
167	Jinja Referral Hospital	952,397,121	282,648,315	0	1,235,045,437
168	Kabale Referral Hospital	575,704,323	327,772,031	47,890,381	951,366,735
169	Masaka Referral Hospital	577,732,876	275,571,282	47,983,484	901,287,642
170	Mbale Referral Hospital	956,859,019	507,515,839	-	1,464,374,858
171	Soroti Referral Hospital	386,851,365	286,695,840	79,909,910	753,457,115
172	Lira Referral Hospital	408,145,840	329,501,925	39,792,493	777,440,257
173	Mbarara Referral Hospital	478,232,179	336,448,680	289,962,463	1,104,643,322
174	Mubende Referral Hospital	427,447,684	227,365,119	-	654,812,802
175	Moroto Referral Hospital	470,000,000	226,095,594	0	696,095,594
176	Naguru Hospital	656,304,344	204,825,615	79,145,326	940,275,285
	Subtotal -Referrals	7,599,474,697	4,421,993,227	687,155,227	12,708,623,151
	MISSIONS ABROAD				
201	Ugandan Mission at the United Nations, New York	460,699,504	1,151,364,374	-	1,612,063,878
202	Uganda High Commission in United Kingdom, London	336,941,371	682,052,245	-	1,018,993,616
203	Uganda High Commission in Canada, Ottawa	242,249,997	360,529,338	-	602,779,335
204	Uganda High Commission in India, New Delhi	50,000,000	264,334,650	-	314,334,650
205	Uganda High Commission in Egypt, Cairo	109,187,294	238,249,876	-	347,437,170
206	Uganda High Commission in Kenya, Nairobi	60,837,622	419,869,314	-	480,706,936
207	Uganda High Commission in Tanzania, Dar es Salaam	42,500,000	225,513,398	-	268,013,398
208	Uganda High Commission in Nigeria, Abuja	43,750,000	215,500,018	-	259,250,018
209	Uganda High Commission in South Africa, Pretoria	85,750,000	318,655,000	-	404,405,000
210	Uganda Embassy in Washington	224,750,000	797,472,986	-	1,022,222,986
211	Uganda Embassy in Ethiopia, Addis Ababa	61,279,343	345,208,511	-	406,487,854
212	Uganda Embassy in China, Beijing	80,249,998	308,361,625	-	388,611,623
213	Uganda Embassy in Rwanda, Kigali	57,499,999	316,360,278	-	373,860,277
214	Uganda Embassy in Switzerland, Geneva	289,269,997	434,562,361	-	723,832,358
215	Uganda Embassy in Japan, Tokyo	211,250,030	363,174,750	-	574,424,780
216	Uganda Embassy in Libya, Tripoli	85,000,000	189,300,000	-	274,300,000
217	Uganda Embassy in Saudi Arabia, Riyadh	72,389,386	189,511,673	-	261,901,059
218	Uganda Embassy in Denmark, Copenhagen	176,500,000	429,815,596	-	606,315,596
219	Uganda Embassy in Belgium, Brussels	162,500,000	557,827,476	-	720,327,476
220	Uganda Embassy in Italy, Rome	211,500,000	379,738,865	-	591,238,865
221	Uganda Embassy in DRC, Kinshasa	105,750,000	289,228,447	-	394,978,447
223	Uganda Embassy in Sudan, Khartoum	66,250,000	281,895,257	-	348,145,257
224	Uganda Embassy in France, Paris	217,500,000	368,529,121	-	586,029,121
225	Uganda Embassy in Germany, Berlin	258,250,000	412,763,959	-	671,013,959
226	Uganda Embassy in Teheran	80,500,000	209,192,375	-	289,692,375
227	Uganda Embassy in Moscow	83,250,000	238,789,000	-	322,039,000
228	Uganda Embassy in Canberra	130,800,000	218,529,226	-	349,329,226
229	Uganda Embassy in Juba	50,000,000	301,237,266	-	351,237,266
230	Uganda Embassy in Abu Dhabi	87,055,933	215,991,284	-	303,047,217
231	Uganda Embassy in Bujumbura	34,166,665	178,991,979	-	213,158,644
232	Guangzhou Consulate in China	83,550,000	233,160,727	-	316,710,727
233	Mission in Ankara	75,012,376	266,949,874	-	341,962,250
234	Mission in Mogadishu	23,481,900	225,006,725	-	248,488,625
235	Mission in Kuala Lumpur	45,000,000	236,000,000	-	281,000,000
236	Mission in Mombasa	23,100,000	113,901,429	-	137,001,429
	Subtotal -Missions	4,427,771,415	11,977,569,002	-	16,405,340,417
	TOTAL CENTRE VOTES	313,774,143,615	1,038,137,853,830	462,945,194,537	1,814,857,191,982
500	Total Local Governments	252,307,828,520	123,517,639,030	37,173,666,580	412,999,134,130
	GRAND TOTAL	566,081,972,135	1,161,655,492,860	500,118,861,118	2,227,856,326,112