

AC 263/493/01



2nd December, 2025

The Minister of Finance, Planning and Economic Development
Ministry of Finance, Planning and Economic Development
KAMPALA

**RE: RESOLUTION OF PARLIAMENT ON THE SUPPLEMENTARY EXPENDITURE
SCHEDULE NO.1 FOR THE FINANCIAL YEAR 2025/2026**

Please herewith find attached for your further action the above resolution,
which was duly considered and adopted by Parliament on Tuesday, 2nd
December, 2025.

Waiswa Henry Yoweri
For: **CLERK TO PARLIAMENT**



Cc: Rt. Hon. Speaker
Cc: Rt. Hon. Deputy Speaker
Cc: Rt. Hon. Prime Minister/Leader of Government Business



→ ← → ←



PARLIAMENT OF UGANDA

RESOLUTION OF PARLIAMENT ON THE SUPPLEMENTARY EXPENDITURE SCHEDULE NO.1 FOR THE FINANCIAL YEAR 2025/2026

WHEREAS on Tuesday 2nd December 2025, the Minister of Finance, Planning and Economic Development, in accordance with Article 156 (2) of the Constitution of the Republic of Uganda, section 24 of the Public Finance Management Act, Cap. 171 and Rule 160 (1) of the Rules of Procedure of Parliament, laid before Parliament the Supplementary Expenditure Schedule No.1 for the Financial Year 2025/2026 amounting to **UGX 1,652,285,453,531**;

PARLIAMENT, on Tuesday 2nd December 2025, considered and approved the Supplementary Expenditure Schedule No.1 amounting to **UGX 1,652,285,453,531** for the Financial Year 2025/2026 as follows:

TOTAL SUPPLEMENTARY EXPENDITURE FOR SCHEDULE NO.1 FOR THE FINANCIAL YEAR 2025/2026

SCHEDULE 1	AMOUNT (UGX)
Recurrent	1,116,477,119,718
Development	534,185,325,469
Statutory	1,623,008,344
Total	1,652,285,453,531

RECURRENT ESTIMATES

Vote Code	Vote Name	Amount (UGX)
001	Office of the President	20,430,000,000
002	State House	300,000,000,000

004	Ministry of Defence & Veteran Affairs	367,385,162,979
006	Ministry of Foreign Affairs	3,000,000,000
008	Ministry of Finance, Planning and Economic Development	81,600,000,000
010	Ministry of Agriculture, Animal Industry and Fisheries	62,360,000,000
012	Ministry of Lands, Housing & Urban Development	20,800,000,000
013	Ministry of Education and Sports	15,803,944,791
014	Ministry of Health	17,950,000,000
015	Ministry of Trade, Industry and Cooperatives	11,000,000,000
018	Ministry of Gender, Labour and Social Development	5,500,000,000
020	Ministry of Information, Communications, Technology and National Guidance	19,179,000,000
116	National Medical Stores	115,760,000,000
132	Education Service Commission	6,290,000,000
138	Uganda Investment Authority	1,500,000,000
141	Uganda Revenue Authority	23,888,011,948
144	Uganda Police Force	43,031,000,000
501	Uganda Mission at the United Nations, New York	1,000,000,000
	TOTAL-RECURRENT	1,116,477,119,718

DEVELOPMENT ESTIMATES

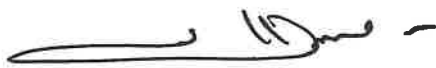
Vote Code	Vote Name	Amount (UGX)
003	Office of the Prime Minister	1,195,000,000
004	Ministry of Defence & Veteran Affairs	197,614,837,021
010	Ministry of Agriculture, Animal Industry and Fisheries	41,122,488,448
011	Ministry of Local Government	5,400,000,000
012	Ministry of Lands, Housing & Urban Development	24,412,092,515
144	Uganda Police Force	140,000,000,000
156	Uganda Land Commission	108,853,000,000
601	Arua city	2,023,158,101
608	Mbale city	1,361,098,801
701	Apac Municipal Council	1,930,797,198
704	Busia Municipal Council	2,764,794,732
708	Kabale Municipal Council	1,925,180,365
728	Ntungamo Municipal Council	2,994,536,302
731	Tororo Municipal Council	916,199,986
810	Arua District	835,000,000
896	Moyo District	341,142,000
934	Yumbe District	496,000,000

Vote Code	Vote Name	Amount (UGX)
	TOTAL – DEVELOPMENT	534,185,325,469

STATUTORY ESTIMATES

Vote Code	Vote Name	Amount (UGX)
131	Office of the Auditor General	1,623,008,344
	TOTAL-STATUTORY	1,623,008,344

I certify that this Resolution was passed by Parliament on Tuesday 2nd December, 2025.



Waiswa Henry Yoweri

For: CLERK TO PARLIAMENT

CLERK TO PARLIAMENT

