

Annex 1: Central Government Quarter One Expenditure Limits FY 2023/24

Vote	Description	Salaries	Statutory Wage	Contract Salaries	PAF	Protected	Statutory	Pensions	Gratuity	Other	Subventions	Debt	Arrears	Total (OU)	External
124	Equal Opportunities Commission														
125	National Animal Genetic Resource Centre and Data Bank (NAGRC&D)														
126	National Information Technologies Authority			294,000,000										294,000,000	22,876,392,480
128	Uganda National Examination Board (UNEB)														
129	Financial Intelligence Authority (FIA)														
131	Office of the Auditor General (OAG)														
132	Education Service Commission (ESC)														
133	Directorate of Public Prosecution (DPP)														
134	Health Service Commission (HSC)														
135	Directorate of Government Analytical Laboratory (DGAAL)														
136	Uganda Export Promotion Board (UEPB)														
137	National Identification and Registration Authority (NIRA)														
138	Uganda Investment Authority (UIA)														
139	Perpetua Authority of Uganda (PAU)														
141	Uganda Revenue Authority (URA)					11,330,000,000								11,330,000,000	28,293,720,996
142	National Agricultural Research Organisation (NARO)														
143	Uganda Bureau of Statistics (UBOS)														
144	Uganda Police Force														
145	Uganda Prisons Service														
146	Public Service Commission (PSC)														
147	Local Government Finance Commission (LGFC)														
148	Judicial Service Commission (JSC)														
149	National Population Council														
150	National Environment Management Authority (NEMA)														
151	Uganda Blood Transfusion Service (UBTS)														
152	National Agricultural Advisory Services (NAADS)														
153	Public Procurement & Disposal of Public Assets (PPDA)														
154	Uganda National Bureau of Standards (UNBS)														
155	Cotton Development Organisation														
156	Uganda Land Commission (ULC)														
157	National Forestry Authority (NFA)														
158	Internal Security Organisation (ISO)														
159	External Security Organisation (ESO)														
160	Uganda Coffee Development Authority (UCDA)														
161	Uganda Free Zones Authority														
162	Uganda Microfinance Regulatory Authority														
165	Uganda Business and Technical Examination Board														
166	National Council of Sports														
167	Science, Technology and Innovation														
168	Makerere University														14,590,911,426
301	Mbarara University														
302	Mbarara University														
303	Makerere University Business School														
304	Kyambogo University														
305	Bustema University														
306	Muni University														
307	Kabale University														
308	Soroti University														
309	Gulu University														
310	Lira University														
311	Law Development Centre														
312	Uganda Management Institute														
313	Mountains of the Moon University														
401	Mulago National Referral Hospital														
402	Burubuka Hospital														
Total Center Vote				21,337,258,238	100,000,000,000	27,788,033,367								149,025,271,605	2,146,107,564,442
Referral Hospitals															
403	Arua Hospital														
404	Fort Portal Hospital														
405	Gulu Hospital														
406	Homa Hospital														
407	Iringa Hospital														
408	Kabale Hospital														
409	Masaka Hospital														
410	Mbale Hospital														
411	Soroti Hospital														
412	Lira Hospital														
413	Mbarara Regional Referral Hospital														
414	Malden Regional Referral Hospital														
415	Moron Regional Referral Hospital														
416	Naguru National Referral Hospital														
417	Kisumu National Referral Hospital														
418	Kawempe National Referral Hospital														
419	Enobte Regional Referral Hospital														
420	Mulago Specialist Women and Neonatal Hospital														

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Vote	Description	Salaries	Statutory Wage	Contract Salaries	PAF	Protected	Statutory	Pensions	Gratuity	Other	Subventions	Debt	Arrears	Total GOU	External
Missions Abroad															
502	Uganda - High Commission in the United Kingdom	-	-	-	-	-	-	-	-	-	-	-	-	-	-
503	Uganda - High Commission in Canada, Ottawa	-	-	-	-	3,000,000,000	-	-	-	-	-	-	-	3,000,000,000	-
504	Uganda - High Commission in India, New Delhi	-	-	-	-	-	-	-	-	-	-	-	-	-	-
505	Uganda - High Commission in Kenya, Nairobi	-	-	-	-	-	-	-	-	-	-	-	-	-	-
507	Uganda - High Commission in Nigeria, Abuja	-	-	-	-	-	-	-	-	-	-	-	-	-	-
508	Uganda - High Commission in South Africa, Pretoria	-	-	-	-	-	-	-	-	-	-	-	-	-	-
509	Uganda - High Commission in Rwanda, Kigali	-	-	-	-	-	-	-	-	-	-	-	-	-	-
510	Uganda - Embassy in the United States, Washington	-	-	-	-	-	-	-	-	-	-	-	-	-	-
511	Uganda - Embassy in Egypt, Cairo	-	-	-	-	-	-	-	-	-	-	-	-	-	-
512	Uganda - Embassy in Ethiopia, Addis Ababa	-	-	-	-	-	-	-	-	-	-	-	-	-	-
513	Uganda - Embassy in China, Beijing	-	-	-	-	-	-	-	-	-	-	-	-	-	-
514	Uganda - Embassy in Switzerland, Geneva	-	-	-	-	-	-	-	-	-	-	-	-	-	-
517	Uganda - Embassy in Denmark, Copenhagen	-	-	-	-	-	-	-	-	-	-	-	-	-	-
518	Uganda - Embassy in Belgium, Brussels	-	-	-	-	-	-	-	-	-	-	-	-	-	-
520	Uganda - Embassy in DRC, Kinshasa	-	-	-	-	-	-	-	-	-	-	-	-	-	-
521	Uganda - Embassy in Sudan, Khartoum	-	-	-	-	-	-	-	-	-	-	-	-	-	-
524	Uganda - Embassy in Iran, Tehran	-	-	-	-	-	-	-	-	-	-	-	-	-	-
525	Uganda - Embassy in Russia, Moscow	-	-	-	-	-	-	-	-	-	-	-	-	-	-
526	Uganda - Embassy in Australia, Canberra	-	-	-	-	-	-	-	-	-	-	-	-	-	-
529	Uganda - Embassy in Burundi, Bujumbura	-	-	-	-	-	-	-	-	-	-	-	-	-	-
530	Uganda - Consulate in China, Guangzhou	-	-	-	-	-	-	-	-	-	-	-	-	-	-
531	Uganda - Consulate in Turkey, Ankara	-	-	-	-	-	-	-	-	-	-	-	-	-	-
532	Uganda - Embassy in Somalia, Mogadishu	-	-	-	-	-	-	-	-	-	-	-	-	-	-
533	Uganda - Embassy in Malaysia, Kuala Lumpur	-	-	-	-	2,325,000,000	-	-	-	-	-	-	-	2,325,000,000	-
534	Uganda - Consulate in Kenya, Mombasa	-	-	-	-	-	-	-	-	-	-	-	-	-	-
535	Uganda - Embassy in Algeria, Algiers	-	-	-	-	-	-	-	-	-	-	-	-	-	-
536	Uganda - Embassy in Qatar, Doha	-	-	-	-	5,325,000,000	-	-	-	-	-	-	-	5,325,000,000	-
Total Missions Abroad															
Local Governments															
601	Local Governments 01	-	-	21,237,238,238	100,000,000,000	44,000,000,000	234,057,535,794	169,968,188,820	147,788,379,459	53,514,629,072	296,909,199,092	5,897,298,133,609	359,687,893,863	44,000,000,000	118,204,018,407
606	Local Governments 06	-	-	-	-	44,000,000,000	-	-	-	-	-	-	-	44,000,000,000	-
609	Local Governments 09	-	-	-	-	-	-	-	-	-	-	-	-	-	-
610	Local Governments 10	-	-	-	-	-	-	-	-	-	-	-	-	-	-
612	Local Governments 12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
617	Local Governments 17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Local Governments															
Grand Total															
		1,558,402,660,658	71,346,549,685	21,237,238,238	100,000,000,000	44,000,000,000	234,057,535,794	169,968,188,820	147,788,379,459	53,514,629,072	296,909,199,092	5,897,298,133,609	359,687,893,863	10,639,202,795,224	118,204,018,407
				216,076,773,378	633,766,783,609	77,113,033,367								198,350,271,605	2,264,311,582,549
						1,000,386,088,385								2,264,311,582,549	

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