

Annex 1: Central Government Quarter One GOU Expenditure Limits FY 2021/22

Vote	Vote Description	Salaries	Statutory Wage	Contract Staff Salaries	PLF	Protected	Statutory	Pensions	Gratuity	Subventions	Other	Arrears	Total
321465	Sector Wage Conditional Grant - Education	382,262,515.652	-	-	-	-	-	-	-	-	-	-	382,262,515.652
321466	Sector Wage Conditional Grant - Health	125,033,652.583	-	-	-	-	-	-	-	-	-	-	125,033,652.583
321467	Urban Unconditional Grant Wage	22,893,988.500	-	-	-	-	-	-	-	-	-	-	22,893,988.500
321468	District Unconditional Grant Wage	57,480,216.652	-	-	-	-	-	-	-	-	-	-	57,480,216.652
321469	Sector Non-Wage Conditional Grant - Agriculture	-	-	-	-	-	-	-	-	-	-	-	-
321470	Sector Non-Wage Conditional Grant - Education	-	-	-	-	-	-	-	-	-	-	-	-
321471	Sector Non-Wage Conditional Grant - Health	-	-	-	-	-	-	-	-	-	-	-	-
321472	Sector Non-Wage Conditional Grant - Water and Environment	-	-	-	-	-	-	-	-	-	-	-	-
321473	Sector Non-Wage Conditional Grant - Trade	-	-	-	-	-	-	-	-	-	-	-	-
321474	Support Services Grant - Urban Water	-	-	-	-	-	-	-	-	-	-	-	-
321475	Support Services Grant - PSM	-	-	-	-	-	-	-	-	-	-	-	-
321476	Sector Non-Wage Conditional Grant - Social Development	-	-	-	-	-	-	-	-	-	-	-	-
321477	Pensions	-	-	-	-	-	-	-	-	-	-	-	-
321478	Gratuity	-	-	-	-	-	-	-	-	-	-	-	-
321479	District Unconditional Grant Non-Wage	-	-	-	-	-	-	-	-	-	-	-	-
321480	Urban Unconditional Grant Non-Wage	-	-	-	-	-	-	-	-	-	-	-	-
321481	Pensions and Gratuity Arrears	-	-	-	-	-	-	-	-	-	-	-	-
321482	Salary Arrears	-	-	-	-	-	-	-	-	-	-	-	-
500	Total Local Governments	607,893,731.802	-	-	-	-	-	-	-	-	-	-	607,893,731.802
	Total Recurrent	1,167,760,180.668	62,869,601.767	159,475,481.456	590,209,342.346	479,665,491.965	3,634,904,488.823	109,925,317.270	53,445,116.636	283,051,584.826	56,674,842.298	37,409,607.671	7,017,883,851.493
001	Office of the President	-	-	-	-	-	-	-	-	-	-	-	-
002	State House	-	-	-	-	-	-	-	-	-	-	-	-
003	Office of the Prime Minister	-	-	-	-	-	-	-	-	-	-	-	-
004	Ministry of Defence & Veterans Affairs	-	-	326,230.314	-	-	-	-	-	-	-	-	326,230.314
005	Ministry of Public Service	-	-	-	-	518,512,939.646	-	-	-	-	-	-	518,512,939.646
006	Ministry of Foreign Affairs	-	-	-	-	-	-	-	-	-	-	-	-
007	Ministry of Justice and Constitutional Affairs	-	-	618,778.750	-	-	-	-	-	-	-	-	618,778.750
008	Ministry of Finance, Planning & Economic Dev.	-	-	4,933,469.900	-	-	-	-	-	-	-	-	4,933,469.900
009	Ministry of Internal Affairs	-	-	-	-	-	-	-	-	-	-	-	-
010	Ministry of Agriculture, Animal, Industry & Fisheries	-	-	604,750.000	-	-	-	-	-	-	-	-	604,750.000
011	Ministry of Local Government	-	-	52,650.000	-	-	-	-	-	-	-	-	52,650.000
012	Ministry of Lands, Housing & Urban Development	-	-	652,080.000	-	-	-	-	-	-	-	-	652,080.000
013	Ministry of Education and Sports	-	-	-	-	-	-	-	-	-	-	-	-
014	Ministry of Health	-	-	-	-	-	-	-	-	-	-	-	-
015	Ministry of Trade, Industry and Cooperatives	-	-	-	-	-	-	-	-	-	-	-	-
016	Ministry of Works and Transport	-	-	-	-	-	-	-	-	-	-	-	-
017	Ministry of Energy and Mineral Development	-	-	1,620,785.599	-	-	-	-	-	-	-	-	1,620,785.599
018	Kenya	-	-	460,000.000	-	-	-	-	-	-	-	-	460,000.000
019	Kenya	-	-	11,430,865.050	-	-	-	-	-	-	-	-	11,430,865.050
020	Oil Refinery	-	-	-	-	-	-	-	-	-	-	-	-
021	Ministry of Gender, Labour and Social Development	-	-	686,550.000	-	-	-	-	-	-	-	-	686,550.000
022	Ministry of Water and Environment	-	-	3,674,767.041	-	-	-	-	-	-	-	-	3,674,767.041
023	Ministry of Information & National Guidance	-	-	170,000.000	-	-	-	-	-	-	-	-	170,000.000
024	East African Community Affairs	-	-	-	-	-	-	-	-	-	-	-	-
025	Ministry of Tourism, Wildlife and Antiquities	-	-	-	-	-	-	-	-	-	-	-	-
026	Ministry of Science, Technology and Innovation	-	-	510,000.000	-	-	-	-	-	-	-	-	510,000.000
027	Industry	-	-	-	-	-	-	-	-	-	-	-	-
028	Electoral Commission-Statutory	-	-	-	-	-	-	-	-	-	-	-	-
029	Inspectorate of Government (IG)-Statutory	-	-	-	-	-	-	-	-	-	-	-	-
030	Parliamentary Commission-Statutory	-	-	-	-	-	-	-	-	-	-	-	-
031	Law Reform Commission-Statutory	-	-	-	-	-	-	-	-	-	-	-	-
032	Uganda Human Rights Commission-Statutory	-	-	-	-	-	-	-	-	-	-	-	-
033	Uganda AIDS Commissions-Statutory	-	-	-	-	-	-	-	-	-	-	-	-
034	National Planning Authority-Statutory	-	-	-	-	-	-	-	-	-	-	-	-
035	Law Development Centre	-	-	-	-	-	-	-	-	-	-	-	-
036	Uganda Industrial Research Institute	-	-	-	-	-	-	-	-	-	-	-	-
037	Busitema University	-	-	-	-	-	-	-	-	-	-	-	-
038	Ethics and Integrity	-	-	-	-	-	-	-	-	-	-	-	-
039	Uganda National Road Authority	-	-	-	-	-	-	-	-	-	-	-	-
040	Uganda Cancer Institute	-	-	2,657,505.458	-	-	-	-	-	-	-	-	2,657,505.458
041	Uganda Heart Institute	-	-	280,080,073.551	-	-	-	-	-	-	-	-	280,080,073.551
042	National Medical Stores	-	-	140,250.000	-	-	-	-	-	-	-	-	140,250.000
043	Uganda Medical Stores	-	-	2,143,072.28	-	-	-	-	-	-	-	-	2,143,072.28
044	Uganda Medical Stores	-	-	1,511,814,541	-	-	-	-	-	-	-	-	1,511,814,541
045	Road Fund	-	-	-	-	-	-	-	-	-	-	-	-
046	Uganda Registration Services Bureau	-	-	-	-	-	-	-	-	-	-	-	-
047	National Citizenship and Immigration Control	-	-	-	-	-	-	-	-	-	-	-	-
048	Dairy Development Authority	-	-	-	-	-	-	-	-	-	-	-	-
049	KAMPALA CAPITAL CITY AUTHORITY	-	-	-	-	-	-	-	-	-	-	-	-
050	Rural Electrification Agency (REA)	-	-	200,000.000	-	-	-	-	-	-	-	-	200,000.000
051	Equal Opportunities Commission	-	-	-	-	-	-	-	-	-	-	-	-
052	National Animal Genetic Res. Centre and Data Bank	-	-	-	-	-	-	-	-	-	-	-	-
053	National Information Technology Authority	-	-	-	-	-	-	-	-	-	-	-	-
054	Man University	-	-	-	-	-	-	-	-	-	-	-	-
055	Uganda	-	-	-	-	-	-	-	-	-	-	-	-
056	Financial Intelligence Authority	-	-	-	-	-	-	-	-	-	-	-	-
057	Treasury Operations	-	-	-	-	-	-	-	-	-	-	-	-
058	Statutory General-Statutory	-	-	-	-	-	-	-	-	-	-	-	-
059	Education Service Commission	-	-	-	-	-	-	-	-	-	-	-	-
060	Directorate of Public Prosecutions	-	-	-	-	-	-	-	-	-	-	-	-

1,237,415,285 1,237,415,285



Annex 1: Central Government Quarter One COU Expenditure Limits FY 2021/22

Vote	Vote Description	Salaries	Statutory Wage	Contract Staff Salaries	PAF	Protected	Statutory	Pensions	Gratuity	Subventions	Other	Airfare	Total
134	Health Service Commission	-	-	-	-	-	-	-	-	-	-	-	-
135	Makere University	-	-	-	-	-	-	-	-	-	-	-	-
137	Makere University	-	-	-	-	-	-	-	-	-	-	-	-
138	Makere University Business School	-	-	-	-	-	-	-	-	-	-	-	-
139	Kyambogo University	-	-	-	-	-	-	-	-	-	-	-	-
140	Uganda Management Institute	-	-	-	-	-	-	-	-	-	-	-	-
141	Uganda Police Force	-	-	-	-	-	-	-	-	-	-	-	-
142	National Forestry Authority	-	-	-	-	-	-	-	-	-	-	-	-
143	Uganda Bureau of Statistics	-	-	-	-	-	-	-	-	-	-	-	-
144	Uganda Police Force	-	-	-	-	-	-	-	-	-	-	-	-
145	Public Service Commission	-	-	-	-	-	-	-	-	-	-	-	-
146	Local Government Finance Comm	-	-	-	-	-	-	-	-	-	-	-	-
147	Local Government Finance Comm	-	-	-	-	-	-	-	-	-	-	-	-
148	Judicial Service Commission	-	-	-	-	-	-	-	-	-	-	-	-
149	Uganda University	-	-	-	-	-	-	-	-	-	-	-	-
150	National Environment Management Authority	-	-	-	-	-	-	-	-	-	-	-	-
151	Uganda Blood Transfusion Service (UBTS)	-	-	-	-	-	-	-	-	-	-	-	-
152	MAOS Secretariat	-	-	-	-	-	-	-	-	-	-	-	-
153	Public Procurement and Disposal of Assets	-	-	-	-	-	-	-	-	-	-	-	-
154	Uganda National Bureau of Standards	-	-	-	-	-	-	-	-	-	-	-	-
155	Cotton Development Organisation	-	-	-	-	-	-	-	-	-	-	-	-
156	Uganda Land Commission	-	-	-	-	-	-	-	-	-	-	-	-
157	National Forestry Authority	-	-	-	-	-	-	-	-	-	-	-	-
158	Internal Security Organisation	-	-	-	-	-	-	-	-	-	-	-	-
159	External Security Organisation	-	-	-	-	-	-	-	-	-	-	-	-
160	Uganda Coffee Development Authority	-	-	-	-	-	-	-	-	-	-	-	-
161	Mulago Hospital Complex	-	-	-	-	-	-	-	-	-	-	-	-
162	Buabuka Hospital	-	-	-	-	-	-	-	-	-	-	-	-
163	Lira University	-	-	-	-	-	-	-	-	-	-	-	-
164	UNDA	-	-	-	-	-	-	-	-	-	-	-	-
165	UNDA	-	-	-	-	-	-	-	-	-	-	-	-
166	UNDA	-	-	-	-	-	-	-	-	-	-	-	-
167	UNDA	-	-	-	-	-	-	-	-	-	-	-	-
168	UNDA	-	-	-	-	-	-	-	-	-	-	-	-
169	UNDA	-	-	-	-	-	-	-	-	-	-	-	-
170	UNDA	-	-	-	-	-	-	-	-	-	-	-	-
171	UNDA	-	-	-	-	-	-	-	-	-	-	-	-
172	UNDA	-	-	-	-	-	-	-	-	-	-	-	-
173	UNDA	-	-	-	-	-	-	-	-	-	-	-	-
174	UNDA	-	-	-	-	-	-	-	-	-	-	-	-
175	UNDA	-	-	-	-	-	-	-	-	-	-	-	-
176	UNDA	-	-	-	-	-	-	-	-	-	-	-	-
177	UNDA	-	-	-	-	-	-	-	-	-	-	-	-
178	UNDA	-	-	-	-	-	-	-	-	-	-	-	-
179	UNDA	-	-	-	-	-	-	-	-	-	-	-	-
180	UNDA	-	-	-	-	-	-	-	-	-	-	-	-
Total Center Votes													
181	Anna Referral Hospital	-	-	-	-	-	-	-	-	-	-	-	-
182	Fort Portal Referral Hospital	-	-	-	-	-	-	-	-	-	-	-	-
183	Gulu Referral Hospital	-	-	-	-	-	-	-	-	-	-	-	-
184	Homa Referral Hospital	-	-	-	-	-	-	-	-	-	-	-	-
185	Jinja Referral Hospital	-	-	-	-	-	-	-	-	-	-	-	-
186	Kabale Referral Hospital	-	-	-	-	-	-	-	-	-	-	-	-
187	Kasanda Referral Hospital	-	-	-	-	-	-	-	-	-	-	-	-
188	Kibale Referral Hospital	-	-	-	-	-	-	-	-	-	-	-	-
189	Kibale Referral Hospital	-	-	-	-	-	-	-	-	-	-	-	-
190	Kibale Referral Hospital	-	-	-	-	-	-	-	-	-	-	-	-
191	Kibale Referral Hospital	-	-	-	-	-	-	-	-	-	-	-	-
192	Kibale Referral Hospital	-	-	-	-	-	-	-	-	-	-	-	-
193	Kibale Referral Hospital	-	-	-	-	-	-	-	-	-	-	-	-
194	Kibale Referral Hospital	-	-	-	-	-	-	-	-	-	-	-	-
195	Kibale Referral Hospital	-	-	-	-	-	-	-	-	-	-	-	-
196	Kibale Referral Hospital	-	-	-	-	-	-	-	-	-	-	-	-
197	Kibale Referral Hospital	-	-	-	-	-	-	-	-	-	-	-	-
198	Kibale Referral Hospital	-	-	-	-	-	-	-	-	-	-	-	-
199	Kibale Referral Hospital	-	-	-	-	-	-	-	-	-	-	-	-
200	Kibale Referral Hospital	-	-	-	-	-	-	-	-	-	-	-	-
201	Kibale Referral Hospital	-	-	-	-	-	-	-	-	-	-	-	-
202	Kibale Referral Hospital	-	-	-	-	-	-	-	-	-	-	-	-
203	Kibale Referral Hospital	-	-	-	-	-	-	-	-	-	-	-	-
204	Kibale Referral Hospital	-	-	-	-	-	-	-	-	-	-	-	-
205	Kibale Referral Hospital	-	-	-	-	-	-	-	-	-	-	-	-
206	Kibale Referral Hospital	-	-	-	-	-	-	-	-	-	-	-	-
207	Kibale Referral Hospital	-	-	-	-	-	-	-	-	-	-	-	-
208	Kibale Referral Hospital	-	-	-	-	-	-	-	-	-	-	-	-
209	Kibale Referral Hospital	-	-	-	-	-	-	-	-	-	-	-	-
210	Kibale Referral Hospital	-	-	-	-	-	-	-	-	-	-	-	-
211	Kibale Referral Hospital	-	-	-	-	-	-	-	-	-	-	-	-
212	Kibale Referral Hospital	-	-	-	-	-	-	-	-	-	-	-	-

61,405,32	781,657	23,955	35,443,835
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