



MEP.50/268/01

8th October 2026

All Accounting Officers (Central Government and Local Governments)

SECOND QUARTER (OCTOBER TO DECEMBER 2026) EXPENDITURE LIMITS FOR GOVERNMENT OF UGANDA (GOU) WAGE, NON-WAGE RECURRENT, DEVELOPMENT AND EXTERNAL FINANCING FOR FY 2026/27

1. This is to communicate the Expenditure Limits for Wage, Non-Wage Recurrent, Development and External Financing (Central Government & Local Governments) for the period October to December 2026 as attached in **Annexes 1-2**.
2. The Expenditure Limits for this Quarter have been prepared in consideration of the current macro-economic environment. The economy faces uncertainty arising from global increases in interest rates, depreciation of the shilling and increasing inflationary pressures driven by increases in petroleum prices.
3. These conditions call for a cautious approach to fiscal management and budget execution consistent with the need to coordinate fiscal and monetary policy.
4. Accordingly, the expenditure limits have prioritized statutory obligations of wage, pension and gratuity, social spending for frontline service delivery areas especially for hospitals, universities, local governments and operational expenditures for security related institutions. Priority has also been given to payment of certified works on ongoing capital projects including preparations for African Cup of Nations (AFCON).
5. With respect to external financing, the allocations are based on the projected disbursements by the Development Partners. Local Government disbursements will be reconciled within two weeks and accordingly remitted as collected.

Mission

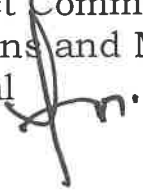
6. It is the responsibility of the Accounting Officers to ensure that payments are made in a timely manner. In particular, payment of salaries, pension and gratuity should be effected by the 28th day of every month based on the verification you have undertaken.
7. To facilitate approval, you should submit one separate warrant for each of the following categories; Wage, Pension, Gratuity, Non-Wage Recurrent, Development and External Financing as well as Subventions (where this applies). Your submissions should reach this Ministry by **Friday 16th October 2026**. Approval of warrants will strictly follow the breakdown submitted and endorsed by Accounting Officers.
8. Lastly, Accounting Officers should prioritize funds to the critical activities that contribute significantly to programme and sub-programme outcomes without accumulating arrears. Accounting Officers are reminded to adhere to the principles in the Budget Discipline and Accountability Charter. These are:
 - i. No budget, no commitment; no commitment should be made without a budget and corresponding cash limit;
 - ii. Supplementary Budgets will only be provided in exceptional circumstances;
 - iii. Zero tolerance for new arrears;
 - iv. No ready project, no budget; and
 - v. No wage provision, no recruitment.
9. Warrants will be rigorously scrutinized and rejected if they do not comply with these principles.
10. By copy of this letter, the Accountant General is requested to issue **Accounting Warrants up to the levels indicated in the Expenditure Limits schedule attached in Annexes 1-2.**

Patrick Ocailap

FOR: PERMANENT SECRETARY/SECRETARY TO THE TREASURY

Copy to: The Rt. Hon Speaker of Parliament
The Rt. Hon Deputy Speaker of Parliament
The Rt. Hon Prime Minister
Hon Minister of Finance, Planning and Economic Development
All Hon Ministers and Ministers of State

Auditor General
Head of Public Service and Secretary to Cabinet
Inspector General of Government
All Resident District Commissioners
All LCV Chairpersons and Mayors
Accountant General



Noo: Internal Auditor General

Director Budget

Director Economic Affairs

The Commissioner/Financial Management Services

The Commissioner/Public Administration Department

The Commissioner/Infrastructure & Social Services Department

The Commissioner/Macroeconomic Policy Department

The Commissioner/Budget Policy & Evaluation Department

The Assistant Commissioner/Public Administration Department

The Assistant Commissioner/Social Services

The Secretary/Cash Flow Committee

Top Management file

Robert,

Annex 1: Central Government Quarter Two Expenditure Limits FY 2026/27

Vote	Description	Salaries	Statutory Wage	Contract Salaries	PAF	Protected	Statutory	Penalties	Q2 FY 2026/27	Gratuity	Other	Subventions	Debt	Arrears	Total GOU	Extended
302	Mbarara University	11,331,516,155					8,121,705,902			201,915,000		26,947,215			294,448,369	
303	Mbarara University Business School	22,648,577,228					15,548,859,645			167,777,029		3,173,750,000			198,748,313	
304	Uganda University	17,452,863,167					2,311,238,281			106,587,070		111,605,000			19,871,313,688	
305	Busitema University	10,488,093,933					5,893,485,549			107,544,048		25,000,000		58,616,373	17,555,950,231	
306	Muni University	5,617,246,030					403,751,313			57,022,482		65,000,000			8,381,273,083	
307	Kabale University	9,417,400,359					1,111,038,455			221,091,030		1,796,315,896		2,518,310	18,515,128,353	
308	Soroti University	5,417,400,217					8,424,978,800			200,318,242		5,000,000			11,341,758,477	
309	Gulu University	6,417,400,217					6,331,088,090			444,987,415					20,804,874,270	
310	Uganda University	6,466,235,853					2,368,157,313			160,355,000					9,973,105,931	
311	Uganda University						2,641,538,878			1,144,148,250					10,621,443,650	
312	Uganda University						4,977,210,488								11,104,744,092	
313	Uganda University						3,667,777,382								30,973,056,092	
401	Uganda University						5,598,587,158								9,508,680,703	
402	Uganda University						13,393,454,245								312,850,004	
403	Uganda University						3,446,431,728									
404	Uganda University						12,506,660,290									
405	Uganda University						5,576,660,290									
406	Uganda University						780,039,400,203									
407	Uganda University						3,572,629,185									
408	Uganda University						1,207,544,105									
409	Uganda University						950,705,972									
410	Uganda University						1,110,166,402									
411	Uganda University						3,553,501,250									
412	Uganda University						4,331,831,597									
413	Uganda University						1,207,092,122									
414	Uganda University						864,160,273									
415	Uganda University						1,372,505,508									
416	Uganda University						722,147,517									
417	Uganda University						1,568,017,047									
418	Uganda University						1,629,086,579									
419	Uganda University						4,471,162,633									
420	Uganda University						2,808,019,381									
421	Uganda University						2,808,019,381									
422	Uganda University						3,615,125,710									
423	Uganda University						56,777,889									
424	Uganda University						1,493,712,276									
425	Uganda University						36,246,140,221									
426	Uganda University						5,406,472,353									
427	Uganda University						99,079,197									
428	Uganda University						5,340,131,844									
429	Uganda University						2,000,000									
430	Uganda University						18,743,647									
431	Uganda University						179,815,410									
432	Uganda University						50,552,097									
433	Uganda University						18,240,842									
434	Uganda University						320,312,717									
435	Uganda University						8,103,602									
436	Uganda University						54,007,311									
437	Uganda University						153,471,041									
438	Uganda University						324,458,560									
439	Uganda University						688,972,690									
440	Uganda University						71,409,285									
441	Uganda University						5,406,472,353									
442	Uganda University						36,246,140,221									
443	Uganda University						99,079,197									
444	Uganda University						5,340,131,844									
445	Uganda University						2,000,000									
446	Uganda University						18,743,647									
447	Uganda University						179,815,410									
448	Uganda University						50,552,097									
449	Uganda University						18,240,842									
450	Uganda University						320,312,717									
451	Uganda University						8,103,602									
452	Uganda University						54,007,311									
453	Uganda University						153,471,041									
454	Uganda University						324,458,560									
455	Uganda University						688,972,690									
456	Uganda University						71,409,285									
457	Uganda University						5,406,472,353									
458	Uganda University						36,246,140,221									
459	Uganda University						99,079,197									
460	Uganda University						5,340,131,844									
461	Uganda University						2,000,000									
462	Uganda University						18,743,647									
463	Uganda University						179,815,410									
464	Uganda University						50,552,097									
465	Uganda University						18,240,842									
466	Uganda University						320,312,717									
467	Uganda University						8,103,602									
468	Uganda University						54,007,311									
469	Uganda University						153,471,041									
470	Uganda University						324,458,560									
471	Uganda University						688,972,690									
472	Uganda University						71,409,285									
473	Uganda University						5,406,472,353									
474	Uganda University						36,246,140,221									
475	Uganda University						99,079,197									
476	Uganda University						5,340,131,844									
477	Uganda University						2,000,000									
478	Uganda University						18,743,647									
479	Uganda University						179,815,410									
480	Uganda University						50,552,097									
481	Uganda University						18,240,842									
482	Uganda University						320,312,717									
483	Uganda University						8,103,602									
484	Uganda University						54,007,311									
485	Uganda University						153,471,041									
486	Uganda University						324,458,560									
487	Uganda University						688,972,690									
488	Uganda University						71,409,285									
489	Uganda University						5,406,472,353									
490	Uganda University						36,246,140,221									
491	Uganda University						99,079,197									
492	Uganda University						5,340,131,844									
493	Uganda University						2,000,000									
494	Uganda University						18,743,647									
495	Uganda University						179,815,410									
496	Uganda University						50,552,097									
497	Uganda University						18,240,842									
498	Uganda University						320,312,717									
499	Uganda University						8,103,602									
500	Uganda University						54,007,311									
501	Uganda University						153,471,041									
502	Uganda University						324,458,560									
503	Uganda University						688,972,690									
504	Uganda University						71,409,285									
505	Uganda University						5,406,472,353									
506	Uganda University						36,246,140,221									
507	Uganda University						99,079,197									
508	Uganda University						5,340,131,844									
509	Uganda University						2,000,000									
510	Uganda University						18,743,647									

Annex 1: Central Government Quarter Two Expenditure Limits FY 2026/27

Vote	Description	Salaries	Statutory Wage	Contract Salaries	PAF	Projected	Statutory	GS 19/2026/127		Subventions	Ordn	Areas	Total GSU	External
								Pension	Gratuity					
166	National Council of Sports	-	-	-	-	-	-	-	-	-	-	-	316,337,061,731	-
167	Science, Technology and Innovation	-	-	-	-	-	-	-	-	-	-	-	7,481,000,000	-
168	Uganda Treasures and Export Promotion	-	-	-	-	-	-	-	-	-	-	-	371,182,000	-
169	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	2,679,050,000	-
170	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	160,230,487	-
171	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	35,000,000,000	-
172	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	2,716,338,735	-
173	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	20,000,000,000	-
174	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	4,838,706,633	-
175	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	10,000,000,000	-
176	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	2,501,047,545	-
177	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	5,510,780,000	-
178	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	9,322,830,434	-
179	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	5,082,789,838	-
180	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	922,097,229	-
181	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	376,765,000	-
182	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	31,030,000,000	-
183	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	2,453,407,805	-
184	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	2,713,833,166,134	-
185	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	3,291,520,716,417	-
186	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	2,168,000,000	-
187	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	637,000,000	-
188	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	54,000,000	-
189	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	10,783,411,560	-
190	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	81,500,000	-
191	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	308,000,000	-
192	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	351,000,000	-
193	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	27,000,000	-
194	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	108,000,000	-
195	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	70,000,000	-
196	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	3,000,000,000	-
197	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	849,861,500	-
198	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	10,713,045,100	-
199	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	258,000,000	-
200	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	7,481,000,000	-
201	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	168,310,000	-
202	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	202,000,000	-
203	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	33,013,331,180	-
204	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	-	-
205	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	-	-
206	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	-	-
207	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	-	-
208	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	-	-
209	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	-	-
210	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	-	-
211	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	-	-
212	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	-	-
213	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	-	-
214	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	-	-
215	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	-	-
216	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	-	-
217	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	-	-
218	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	-	-
219	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	-	-
220	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	-	-
221	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	-	-
222	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	-	-
223	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	-	-
224	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	-	-
225	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	-	-
226	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	-	-
227	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	-	-
228	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	-	-
229	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	-	-
230	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	-	-
231	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	-	-
232	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	-	-
233	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	-	-
234	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	-	-
235	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	-	-
236	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	-	-
237	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	-	-
238	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	-	-
239	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	-	-
240	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	-	-
241	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	-	-
242	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	-	-
243	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	-	-
244	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	-	-
245	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	-	-
246	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	-	-
247	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	-	-
248	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	-	-
249	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	-	-
250	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	-	-
251	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	-	-
252	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	-	-
253	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	-	-
254	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	-	-
255	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	-	-
256	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	-	-
257	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	-	-
258	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	-	-
259	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	-	-
260	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	-	-
261	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	-	-
262	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	-	-
263	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	-	-
264	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	-	-
265	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	-	-
266	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	-	-
267	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	-	-
268	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	-	-
269	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	-	-
270	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	-	-
271	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	-	-
272	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	-	-
273	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	-	-
274	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	-	-
275	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	-	-
276	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	-	-
277	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	-	-
278	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	-	-
279	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	-	-
280	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	-	-
281	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	-	-
282	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	-	-
283	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	-	-
284	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	-	-
285	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	-	-
286	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	-	-
287	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	-	-
288	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	-	-
289	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	-	-
290	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	-	-
291	Uganda Health Policy Development Board (UHPDB)	-	-	-	-	-	-	-	-	-	-	-	-	-
292	Uganda Health Policy Development Board (UHPDB)	-	-</											

Altogether:

Annex 1: Central Government Quarter Two Expenditure Limits FY 2026/27

Vote	Description	Salaries	Statutory Wage	Contract Salaries	PAE	Protected	Statutory	Pensions	Gratuity	Other	Subventions	Debt	Arrears	Total Q2/4	Estimated
Local governments															
601	Local Government 01	-	-	-	19,990,303,216	-	-	-	-	-	-	-	-	19,990,303,216	-
605	Local Government 05	-	-	-	2,375,000,000	-	-	-	-	-	-	-	-	2,375,000,000	-
607	Local Government 07	-	-	-	200,000,000	-	-	-	-	-	-	-	-	200,000,000	-
609	Local Government 09	-	-	-	26,872,624,302	-	-	-	-	-	-	-	-	26,872,624,302	-
612	Local Government 12	-	-	-	102,872,631,571	-	-	-	-	-	-	-	-	102,872,631,571	-
617	Local Government 17	-	-	-	139,372,131,571	-	-	-	-	-	-	-	-	139,372,131,571	-
617	Local Government 17	-	-	-	202,436,094,107	-	-	-	-	-	-	-	-	202,436,094,107	-
617	Local Government 17	-	-	-	722,855,018,156	-	-	-	-	-	-	-	-	722,855,018,156	-
Total Local Government		-	-	-	25,011,300,485	-	-	-	-	-	-	-	-	25,011,300,485	-
Total Development		2,410,350,271,611	76,912,648,350	261,700,610,752	1,683,709,546,493	1,684,323,655,461	306,552,809,203	211,278,396,098	165,288,566,315	422,419,458,818	1,129,311,879,388	10,745,813,879,168	130,038,865,047	1,617,370,156,733	2,718,388,856,472
Grand Total		2,410,350,271,611	76,912,648,350	261,700,610,752	1,683,709,546,493	1,684,323,655,461	306,552,809,203	211,278,396,098	165,288,566,315	422,419,458,818	1,129,311,879,388	10,745,813,879,168	130,038,865,047	1,617,370,156,733	2,718,388,856,472

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Annex 2: Second Quarter (Q2) FY 2026/27 Expenditure Limits for Local Governments

Vote Code	Local Government	Production & Marketing	01 Agro Industrialization				05 Tourism Development		
			Production and Marketing - Wage Conditional Grant	Production and Marketing - Non Wage Recurrent Conditional Grant	Production and Marketing Development Grant	Transitional Development - Production and Marketing Ad Hoc	Trade, Industry and Local Development	Tourism Development Grant- Non-Wage Recurrent	Tourism Development Grant- Development
			Prog. 04_Item 123307	Prog. 04_Item 123308	Prog. 03_Item 123310	Prog. 04_Item 123311		Prog. _Item 123308	Prog. _Item 123310
601	Arua city	177,168,993	100,800,000	69,923,680	6,445,313	0	121,448,864	2,698,864	118,750,000
602	Fort-Portal city	152,959,191	118,950,000	27,563,878	6,445,313	0	202,698,864	2,698,864	200,000,000
603	Gulu city	141,301,518	101,850,000	33,006,205	6,445,313	0	121,448,864	2,698,864	118,750,000
604	Holma city	47,846,199	18,600,000	22,800,887	6,445,313	0	177,698,864	2,698,864	175,000,000
605	Jinja city	207,783,925	152,137,250	49,201,363	6,445,313	0	240,198,864	2,698,864	237,500,000
606	Lira city	163,868,655	93,000,000	64,423,343	6,445,313	0	83,948,864	2,698,864	81,250,000
607	Masaka city	142,987,383	81,479,577	55,062,494	6,445,313	0	96,448,864	2,698,864	93,750,000
608	Mbale city	237,551,584	151,651,317	79,454,955	6,445,313	0	121,448,864	2,698,864	118,750,000
609	Mbarara city	85,514,358	44,100,000	34,969,046	6,445,313	0	108,948,864	2,698,864	106,250,000
610	Soroti city	73,928,540	36,750,000	30,733,227	6,445,313	0	77,698,864	2,698,864	75,000,000
701	Apac Municipal Council	73,576,278	36,750,000	23,935,653	12,890,625	0	2,698,864	2,698,864	0
702	Bugiri Municipal Council	49,043,476	25,200,000	17,398,163	6,445,313	0	2,698,864	2,698,864	0
703	Bushenyi- Ishaka Municipal Council	50,383,521	19,350,000	21,365,552	6,667,969	0	2,698,864	2,698,864	0
704	Busia Municipal Council	57,171,230	30,600,000	20,125,918	6,445,313	0	2,698,864	2,698,864	0
705	Entebbe Municipal Council	49,768,704	25,200,000	18,123,391	6,445,313	0	2,698,864	2,698,864	0
706	Ibanda Municipal Council	94,420,722	49,950,000	34,802,754	9,667,969	0	2,698,864	2,698,864	0
707	Iganga Municipal Council	53,285,883	25,200,000	21,640,570	6,445,313	0	2,698,864	2,698,864	0
708	Kabale Municipal Council	78,910,837	49,850,000	19,392,868	9,667,969	0	2,698,864	2,698,864	0
709	Kamuli Municipal Council	49,599,839	24,750,000	18,404,526	6,445,313	0	2,698,864	2,698,864	0
710	Kapeherwa Municipal Council	62,436,729	25,200,000	27,568,760	9,667,969	0	2,698,864	2,698,864	0
711	Kasese Municipal Council	45,692,857	12,000,000	24,024,888	9,667,969	0	2,698,864	2,698,864	0
712	Kira Municipal Council	60,704,849	31,500,000	19,536,880	9,667,969	0	2,698,864	2,698,864	0
713	Kisoro Municipal Council	62,412,871	36,750,000	15,994,902	9,667,969	0	2,698,864	2,698,864	0
714	Kitungu Municipal Council	51,379,242	25,950,000	15,761,274	9,667,969	0	2,698,864	2,698,864	0
715	Koboko Municipal Council	53,437,636	25,200,000	18,569,668	9,667,969	0	2,698,864	2,698,864	0
716	Kotido Municipal Council	62,302,860	25,201,500	24,210,735	12,890,625	0	2,698,864	2,698,864	0
717	Kumi Municipal Council	65,515,336	36,000,000	23,070,023	6,445,313	0	2,698,864	2,698,864	0
718	Lugazi Municipal Council	62,550,208	24,750,000	28,132,240	9,667,969	0	2,698,864	2,698,864	0
719	Makindye-Sabababo Municipal Council	79,475,664	43,350,000	26,457,995	9,667,969	0	2,698,864	2,698,864	0
720	Masindi Municipal Council	125,247,228	70,950,000	41,406,603	12,890,625	0	2,698,864	2,698,864	0
721	Mityana Municipal Council	62,519,944	30,600,000	22,251,976	9,667,969	0	2,698,864	2,698,864	0
722	Mubende Municipal Council	64,888,937	44,375,000	14,068,624	6,445,313	0	2,698,864	2,698,864	0
723	Mukono Municipal Council	92,970,903	56,450,000	26,852,934	9,667,969	0	2,698,864	2,698,864	0
724	Mukono Municipal Council	77,966,969	49,950,000	21,571,656	6,445,313	0	2,698,864	2,698,864	0
725	Nansana Municipal Council	113,141,931	57,750,000	42,501,306	12,890,625	0	2,698,864	2,698,864	0
726	Nebbi Municipal Council	65,205,613	37,950,000	17,587,644	9,667,969	0	2,698,864	2,698,864	0
727	Njeru Municipal Council	99,758,906	62,950,000	27,140,937	9,667,969	0	2,698,864	2,698,864	0
728	Ntungamo Municipal Council	68,367,274	43,350,000	15,349,305	9,667,969	0	2,698,864	2,698,864	0
729	Rukungiri Municipal Council	124,360,262	86,417,618	28,274,676	9,667,969	0	2,698,864	2,698,864	0
730	Sheema Municipal Council	70,448,475	31,350,000	26,207,850	12,890,625	0	2,698,864	2,698,864	0
731	Tororo Municipal Council	41,746,472	18,600,000	16,701,159	6,445,313	0	2,698,864	2,698,864	0
801	Abim District	368,958,605	171,750,000	83,231,998	113,976,608	0	2,698,864	2,698,864	0
802	Adjumani District	600,480,183	348,057,726	109,251,918	143,170,539	0	2,698,864	2,698,864	0
803	Agago District	522,254,640	214,006,652	122,885,385	185,362,602	0	2,698,864	2,698,864	0
804	Alebono District	387,738,935	140,400,000	94,416,335	152,922,601	0	2,698,864	2,698,864	0
805	Amolatar District	453,551,193	221,750,000	111,302,591	120,498,602	0	2,698,864	2,698,864	0
806	Amudat District	404,690,638	217,679,274	64,605,848	122,405,515	0	2,698,864	2,698,864	0
807	Amuria District	556,820,419	278,400,000	130,963,832	147,456,587	0	2,698,864	2,698,864	0

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Annex 2: Second Quarter (Q2) FY 2026/27 Expenditure Limits for Local Governments

Vote Code	Local Government	01 Agro Industrialization				Transitional Development - Production and Marketing Ad Hoc	05 Tourism Development		
		Production & Marketing	Production and Marketing - Wage Conditional Grant	Production and Marketing - Non Wage Recurrent Conditional Grant	Production and Marketing Development Grant		Trade, Industry and Local Development	Tourism Development Grant- Non-Wage Recurrent	Tourism Development Grant- Development
		Prog. 04 Item 123307	Prog. 04 Item 123308	Prog. 03 Item 123310	Prog. 04 Item 123311		Prog. Item 123308	Prog. Item 123310	
808	Amuru District	323,866,960	105,100,605	74,299,524	144,466,831	0	40,198,864	2,698,864	37,500,000
809	Apac District	355,135,407	181,800,000	79,862,018	93,473,390	0	2,698,864	2,698,864	0
810	Arua District	278,293,805	154,339,176	52,416,799	71,537,830	0	2,698,864	2,698,864	0
811	Budaka District	424,922,231	168,900,000	103,943,141	152,079,089	0	2,698,864	2,698,864	0
812	Bududa District	593,005,574	263,550,000	161,616,941	167,838,633	0	2,698,864	2,698,864	0
813	Bugiri District	666,110,674	339,775,428	137,759,077	188,576,169	0	2,698,864	2,698,864	0
814	Bugweri District	307,095,639	168,223,779	55,031,849	83,840,011	0	2,698,864	2,698,864	0
815	Buhweju District	484,968,306	262,050,000	118,964,448	103,953,858	0	2,698,864	2,698,864	0
816	Bukwe District	522,419,219	309,372,414	96,701,329	76,345,476	0	2,698,864	2,698,864	0
817	Bukedea District	609,961,566	346,042,624	152,855,457	151,063,485	0	2,698,864	2,698,864	0
818	Bukomansimbi District	388,724,361	214,665,141	87,560,016	86,499,204	0	2,698,864	2,698,864	0
819	Bukwo District	609,421,549	368,271,445	138,430,931	102,719,173	0	2,698,864	2,698,864	0
820	Bulambuli District	578,977,513	261,000,000	162,211,732	155,765,781	0	2,698,864	2,698,864	0
821	Bulisa District	408,424,541	237,900,000	73,965,202	96,559,340	0	2,698,864	2,698,864	0
822	Bundibugye District	670,197,828	318,484,158	177,455,515	174,258,155	0	2,698,864	2,698,864	0
823	Bunyangabu District	381,636,048	208,200,000	59,554,691	113,881,357	0	2,698,864	2,698,864	0
824	Bushenyi District	523,040,257	284,528,000	122,210,278	116,301,978	0	2,698,864	2,698,864	0
825	Busia District	624,876,734	332,105,757	129,878,138	162,892,839	0	2,698,864	2,698,864	0
826	Butaleja District	543,557,423	280,622,762	118,148,844	144,785,817	0	2,698,864	2,698,864	0
827	Butambala District	373,599,006	245,000,000	66,015,399	62,583,607	0	2,698,864	2,698,864	0
828	Butebo District	357,232,526	170,850,000	80,176,193	106,206,333	0	2,698,864	2,698,864	0
829	Buvuma District	598,819,124	422,961,081	108,646,238	67,211,804	0	2,698,864	2,698,864	0
830	Buyende District	504,734,028	226,550,000	108,382,376	169,801,652	0	2,698,864	2,698,864	0
831	Dokolo District	611,221,933	358,475,391	142,724,946	110,021,596	0	2,698,864	2,698,864	0
832	Gomba District	424,834,914	236,250,000	87,168,472	101,416,442	0	2,698,864	2,698,864	0
833	Gulu District	504,895,097	316,800,000	98,203,945	89,891,153	0	2,698,864	2,698,864	0
834	Holma District	530,832,003	291,300,000	103,291,287	136,740,716	0	2,698,864	2,698,864	0
835	Ibanda District	637,873,193	426,812,500	108,546,486	102,514,207	0	2,698,864	2,698,864	0
836	Iganga District	507,998,153	287,651,259	85,003,228	135,343,666	0	2,698,864	2,698,864	0
837	Isingiro District	1,079,359,081	531,000,000	200,465,060	347,894,020	0	2,698,864	2,698,864	0
838	Jinja District	424,092,264	236,748,990	81,053,691	106,289,583	0	2,698,864	2,698,864	0
839	Kaabong District	415,276,258	132,311,520	93,313,142	189,651,595	0	2,698,864	2,698,864	0
840	Kabale District	506,933,521	295,088,889	110,385,705	101,458,928	0	108,948,864	2,698,864	106,250,000
841	Kabarole District	458,106,789	237,600,000	107,737,512	112,769,277	0	2,698,864	2,698,864	0
842	Kaberamaido District	380,644,064	245,062,215	59,304,938	76,276,911	0	2,698,864	2,698,864	0
843	Kagadi District	1,018,681,370	560,450,000	201,582,231	256,649,139	0	2,698,864	2,698,864	0
844	Kakumiro District	762,768,238	384,450,000	156,009,154	222,309,084	0	2,698,864	2,698,864	0
845	Kalaki District	396,388,650	235,950,000	77,125,282	83,313,368	0	2,698,864	2,698,864	0
846	Kalangala District	504,383,213	371,330,889	82,068,148	50,984,176	0	121,448,864	2,698,864	118,750,000
847	Kaliro District	670,693,118	389,100,000	152,599,370	128,993,748	0	2,698,864	2,698,864	0
848	Kalungu District	554,953,763	367,900,000	95,580,428	91,473,335	0	2,698,864	2,698,864	0
849	Kamuli District	853,902,252	493,533,621	153,761,394	206,607,237	0	2,698,864	2,698,864	0
850	Kamwenge District	493,476,409	193,800,000	112,039,512	187,636,897	0	2,698,864	2,698,864	0
851	Kanungu District	893,786,408	546,683,250	168,406,065	178,697,093	0	2,698,864	2,698,864	0
852	Kapchorwa District	503,246,470	338,922,578	101,971,560	62,352,332	0	83,948,864	2,698,864	81,250,000
853	Kapelebyong District	262,626,261	90,750,000	68,480,978	103,395,283	0	2,698,864	2,698,864	0
854	Karenge District	350,092,293	200,460,258	70,412,633	79,219,401	0	2,698,864	2,698,864	0
855	Kasanda District	619,640,654	343,416,237	118,990,638	157,233,779	0	2,698,864	2,698,864	0

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Annex 2: Second Quarter (Q2) FY 2026/27 Expenditure Limits for Local Governments

Vote Code	Local Government	Production & Marketing	01 Agro Industrialization				Trade, Industry and Local Development	05 Tourism Development	
			Production and Marketing - Wage Conditional Grant	Production and Marketing - Non Wage Recurrent Conditional Grant	Production and Marketing Development Grant	Transitional - Production and Marketing Ad Hoc		Tourism Development Grant- Non-Wage Recurrent	Tourism Development Grant- Development
			Prog. 04 Item 123307	Prog. 04 Item 123308	Prog. 03 Item 123310	Prog. 04 Item 123311		Prog. Item 123308	Prog. Item 123310
856	Kasese District	1,537,115,527	848,450,856	293,257,979	395,406,692	0	158,948,864	2,698,864	156,250,000
857	Katakwi District	690,528,031	404,889,323	128,312,427	157,326,281	0	2,698,864	2,698,864	0
858	Kayunga District	605,341,394	312,450,000	109,584,746	183,306,648	0	2,698,864	2,698,864	0
859	Kazo District	461,828,867	270,750,000	84,234,565	106,844,302	0	2,698,864	2,698,864	0
860	Kibaale District	830,681,119	516,600,000	130,484,106	123,597,013	0	2,698,864	2,698,864	0
861	Kiboga District	557,726,202	216,809,727	94,210,520	104,661,918	142,044,037	2,698,864	2,698,864	0
862	Kibuku District	458,085,905	197,399,250	107,224,225	153,462,430	0	2,698,864	2,698,864	0
863	Kikuumbe District	314,752,611	103,830,999	49,989,392	160,932,220	0	2,698,864	2,698,864	0
864	Kiruhura District	535,577,988	285,000,000	118,203,534	132,374,454	0	2,698,864	2,698,864	0
865	Kiryandongo District	605,444,549	308,223,540	103,256,784	193,964,225	0	2,698,864	2,698,864	0
866	Kisoro District	681,371,271	377,875,581	125,774,297	177,721,393	0	171,448,864	2,698,864	168,750,000
867	Kitgum District	362,522,927	178,200,000	86,308,119	98,014,808	0	2,698,864	2,698,864	0
868	Kituum District	668,342,237	396,730,689	119,183,149	152,428,399	0	2,698,864	2,698,864	0
869	Koboko District	434,580,904	243,000,000	88,531,873	103,049,031	0	2,698,864	2,698,864	0
870	Kole District	390,756,143	161,885,325	94,355,291	134,515,527	0	2,698,864	2,698,864	0
871	Kondo District	432,842,975	218,300,235	79,058,253	140,556,125	0	2,698,864	2,698,864	0
872	Kumi District	727,583,239	422,850,000	164,177,115	135,484,488	0	2,698,864	2,698,864	0
873	Kwania District	301,962,649	112,800,000	75,148,829	114,013,820	0	2,698,864	2,698,864	0
874	Kween District	778,080,442	499,987,020	176,360,960	101,732,462	0	2,698,864	2,698,864	0
875	Kyanikwanzl District	693,355,461	376,500,000	148,716,746	168,138,715	0	2,698,864	2,698,864	0
876	Kyegugwa District	670,098,351	332,700,000	119,935,707	217,462,644	0	2,698,864	2,698,864	0
877	Kyenjoja District	994,473,344	496,775,640	228,469,228	269,228,476	0	2,698,864	2,698,864	0
878	Kyotera District	609,660,022	363,108,876	114,234,454	132,316,692	0	2,698,864	2,698,864	0
879	Lamwo District	463,612,641	187,518,408	104,100,924	171,993,309	0	2,698,864	2,698,864	0
880	Lira District	697,365,582	434,536,104	146,901,747	115,927,731	0	2,698,864	2,698,864	0
881	Luka District	458,035,932	225,637,711	96,559,031	135,839,190	0	2,698,864	2,698,864	0
882	Luwero District	893,571,571	480,761,207	173,276,572	239,533,792	0	2,698,864	2,698,864	0
883	Lwengo District	573,126,073	329,850,000	102,596,403	140,679,670	0	2,698,864	2,698,864	0
884	Lyantonde District	424,423,088	283,221,593	66,689,574	74,511,921	0	2,698,864	2,698,864	0
885	Madi-Okollo District	300,406,043	125,970,000	62,843,200	111,592,843	0	2,698,864	2,698,864	0
886	Manafwa District	819,905,304	508,429,852	157,067,151	154,408,301	0	2,698,864	2,698,864	0
887	Maracha District	479,034,559	233,700,000	110,956,715	134,377,843	0	2,698,864	2,698,864	0
888	Masaka District	482,715,892	347,816,721	79,616,807	55,282,364	0	2,698,864	2,698,864	0
889	Masindi District	410,520,651	199,955,500	84,404,304	126,160,848	0	133,948,864	2,698,864	131,250,000
890	Mbaye District	943,669,843	554,852,475	162,151,521	226,665,847	0	2,698,864	2,698,864	0
891	Mbale District	650,539,671	345,900,000	163,723,883	140,915,787	0	2,698,864	2,698,864	0
892	Mbarara District	392,449,456	223,465,500	82,001,851	86,982,105	0	2,698,864	2,698,864	0
893	Mitoma District	502,528,245	256,463,595	122,008,319	123,156,331	0	2,698,864	2,698,864	0
894	Mityana District	551,341,060	299,400,000	109,900,302	142,040,758	0	2,698,864	2,698,864	0
895	Moroto District	360,556,267	221,733,291	59,024,227	79,798,748	0	52,698,864	2,698,864	50,000,000
896	Moyo District	429,666,930	275,663,558	86,423,760	67,579,613	0	2,698,864	2,698,864	0
897	Mpigi District	618,898,859	382,639,124	100,725,954	135,533,782	0	2,698,864	2,698,864	0
898	Mubende District	672,018,047	324,088,084	143,974,478	203,955,484	0	2,698,864	2,698,864	0
899	Mukono District	1,138,556,698	648,348,109	246,051,754	244,156,835	0	2,698,864	2,698,864	0
900	Nabulak District	328,814,313	166,644,113	77,901,083	84,269,117	0	2,698,864	2,698,864	0
901	Nakapiripirit District	349,047,694	206,503,805	51,530,535	91,013,354	0	2,698,864	2,698,864	0
902	Nakasongola District	698,236,914	416,400,000	134,014,993	147,821,921	0	2,698,864	2,698,864	0
903	Nakasongola District	713,475,235	429,350,000	150,745,254	133,379,981	0	2,698,864	2,698,864	0

Annex 2: Second Quarter (Q2) FY 2026/27 Expenditure Limits for Local Governments

Vote Code	Local Government	01 Agro Industrialization				05 Tourism Development		
		Production & Marketing - Wage Conditional Grant	Production and Marketing - Non Wage Recurrent Conditional Grant	Production and Marketing Development Grant	Transitional Development - Production and Marketing Ad Hoc	Trade, Industry and Local Development	Tourism Development Grant- Non-Wage Recurrent	Tourism Development Grant- Development
		Prog. 04_Item 123307	Prog. 04_Item 123308	Prog. 03_Item 123310	Prog. 04_Item 123311		Prog._Item 123308	Prog._Item 123310
904	Namavingo District	673,789,935	113,425,562	119,630,714	0	2,698,864	2,698,864	0
905	Namisingwa District	961,344,752	265,748,720	175,096,032	0	2,698,864	2,698,864	0
906	Namutumba District	528,002,835	122,111,126	163,084,209	0	2,698,864	2,698,864	0
907	Napak District	508,239,413	80,215,921	161,713,491	0	2,698,864	2,698,864	0
908	Nebbi District	535,847,333	133,720,092	127,327,241	0	2,698,864	2,698,864	0
909	Ngora District	422,340,876	96,533,981	104,856,896	0	2,698,864	2,698,864	0
910	Ntoroko District	456,938,409	96,519,385	70,566,548	0	2,698,864	2,698,864	0
911	Ntungamo District	842,246,196	189,932,759	249,513,437	0	2,698,864	2,698,864	0
912	Nwoya District	551,333,513	93,933,308	145,703,704	0	2,698,864	2,698,864	0
913	Obongi District	294,788,939	68,771,212	76,017,727	0	2,698,864	2,698,864	0
914	Omoro District	464,674,071	77,613,671	127,088,614	0	2,698,864	2,698,864	0
915	Otuke District	470,210,596	91,707,627	111,202,969	0	2,698,864	2,698,864	0
916	Oyam District	886,271,558	179,367,930	218,953,628	0	2,698,864	2,698,864	0
917	Pader District	469,536,235	125,246,476	164,220,588	0	2,698,864	2,698,864	0
918	Pakwach District	401,238,067	80,408,813	102,816,274	0	2,698,864	2,698,864	0
919	Pallisa District	673,259,151	130,425,710	178,652,566	0	2,698,864	2,698,864	0
920	Rakai District	670,213,210	171,367,291	174,735,888	0	2,698,864	2,698,864	0
921	Rubanda District	651,531,607	129,830,454	124,451,153	0	2,698,864	2,698,864	0
922	Rubirizi District	631,148,893	129,667,031	91,810,548	0	133,948,864	2,698,864	131,250,000
923	Rukiga District	332,375,399	70,194,891	59,065,758	0	2,698,864	2,698,864	0
924	Rukungiri District	752,727,343	158,727,573	158,976,739	0	2,698,864	2,698,864	0
925	Rwampara District	266,295,825	54,216,534	78,971,292	0	2,698,864	2,698,864	0
926	Sembabule District	668,389,893	202,413,843	177,376,050	0	2,698,864	2,698,864	0
927	Serere District	680,389,550	111,460,989	170,628,076	0	2,698,864	2,698,864	0
928	Sheema District	398,095,130	122,964,771	78,330,359	0	2,698,864	2,698,864	0
929	Sironko District	712,029,183	189,386,324	209,292,859	0	2,698,864	2,698,864	0
930	Soroti District	402,087,571	116,007,196	125,769,168	0	2,698,864	2,698,864	0
931	Terego District	389,014,789	72,550,573	138,115,507	0	2,698,864	2,698,864	0
932	Tororo District	880,719,864	188,877,299	298,076,151	0	2,698,864	2,698,864	0
933	Wakiso District	1,135,578,316	185,493,854	520,634,462	0	71,448,864	2,698,864	68,750,000
934	Yumbe District	1,042,193,859	239,347,916	383,445,943	0	2,698,864	2,698,864	0
935	Zombo District	599,587,658	130,819,180	149,680,978	0	2,698,864	2,698,864	0
Total		80,437,492,003	17,198,650,708	19,808,259,180	142,044,037	2,850,000,020	475,000,020	2,375,000,000

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Annex 2: Second Quarter (Q2) FY 2026/27 Expenditure Limits for Local Governments

Vote Code	Local Government	Environment, Climate Change, Land and		07 Private Sector Development			09 Integrated Transport Infrastructure Services		
		Water	Water and Environment - Non Wage Recurrent Conditional Grant	Trade, Industry and Local Development	Trade and Industry - Non Wage Conditional Grant	Transitional Development Trade and Industry	Roads & Engineering	Works and Transport - Non Wage Recurrent Conditional Grant	Works and Transport - Development Grant
			Prog. 02_Item 123308		Prog. 01_Item 123308	Prog. 01_Item 123311		Prog. 01_Item 123308	Prog. 03_Item 123310
601	Arua city	0	0	12,230,988	12,230,988	0	250,000,000	250,000,000	0
602	Fort-Portal city	0	0	7,681,219	7,681,219	0	250,000,000	250,000,000	0
603	Gulu city	0	0	8,939,560	8,939,560	0	250,000,000	250,000,000	0
604	Hoima city	0	0	7,864,834	7,864,834	0	250,000,000	250,000,000	0
605	Jinja city	0	0	9,865,110	9,865,110	0	4,750,000,000	250,000,000	0
606	Lira city	0	0	9,616,898	9,616,898	0	250,000,000	250,000,000	0
607	Masaka city	0	0	10,124,790	10,124,790	0	250,000,000	250,000,000	0
608	Mbale city	0	0	10,262,589	10,262,589	0	250,000,000	250,000,000	0
609	Mbarara city	0	0	9,597,557	9,597,557	0	250,000,000	250,000,000	0
610	Soroti city	0	0	7,845,292	7,845,292	0	700,000,000	250,000,000	0
701	Apac Municipal Council	0	0	6,826,861	6,826,861	0	250,000,000	250,000,000	0
702	Bugiri Municipal Council	0	0	6,347,376	6,347,376	0	250,000,000	250,000,000	0
703	Bushenyi- Ishaka Municipal Council	0	0	6,490,080	6,490,080	0	250,000,000	250,000,000	0
704	Busia Municipal Council	0	0	6,777,483	6,777,483	0	250,000,000	250,000,000	0
705	Entebbe Municipal Council	0	0	6,810,063	6,810,063	0	250,000,000	250,000,000	0
706	Ibanda Municipal Council	0	0	7,876,341	7,876,341	0	250,000,000	250,000,000	0
707	Iganga Municipal Council	0	0	6,676,754	6,676,754	0	250,000,000	250,000,000	0
708	Kabale Municipal Council	0	0	6,697,083	6,697,083	0	250,000,000	250,000,000	0
709	Kamuli Municipal Council	0	0	7,063,932	7,063,932	0	250,000,000	250,000,000	0
710	Kapchorwa Municipal Council	0	0	6,730,479	6,730,479	0	250,000,000	250,000,000	0
711	Kasese Municipal Council	0	0	7,956,995	7,956,995	0	250,000,000	250,000,000	0
712	Kira Municipal Council	0	0	11,710,321	11,710,321	0	750,000,000	250,000,000	0
713	Kisoro Municipal Council	0	0	6,161,637	6,161,637	0	250,000,000	250,000,000	0
714	Kitgum Municipal Council	0	0	6,973,696	6,973,696	0	250,000,000	250,000,000	0
715	Koboko Municipal Council	0	0	7,141,425	7,141,425	0	250,000,000	250,000,000	0
716	Kotido Municipal Council	0	0	8,299,899	8,299,899	0	250,000,000	250,000,000	0
717	Kumi Municipal Council	0	0	6,535,687	6,535,687	0	250,000,000	250,000,000	0
718	Lugazi Municipal Council	0	0	7,881,853	7,881,853	0	250,000,000	250,000,000	0
719	Makindye-Sabagabo Municipal Council	0	0	11,424,631	11,424,631	0	1,250,000,000	250,000,000	0
720	Masindi Municipal Council	0	0	7,515,906	7,515,906	0	250,000,000	250,000,000	0
721	Mityana Municipal Council	0	0	7,839,737	7,839,737	0	400,000,000	250,000,000	0
722	Moroto Municipal Council	0	0	6,167,873	6,167,873	0	250,000,000	250,000,000	0
723	Mubende Municipal Council	0	0	7,812,690	7,812,690	0	250,000,000	250,000,000	0
724	Mukono Municipal Council	0	0	9,882,005	9,882,005	0	750,000,000	250,000,000	0
725	Nansana Municipal Council	0	0	14,878,734	14,878,734	0	1,500,000,000	250,000,000	0
726	Nebbi Municipal Council	0	0	6,655,216	6,655,216	0	250,000,000	250,000,000	0
727	Njeru Municipal Council	0	0	8,884,600	8,884,600	0	250,000,000	250,000,000	0
728	Ntungamo Municipal Council	0	0	6,067,443	6,067,443	0	250,000,000	250,000,000	0
729	Rukungiri Municipal Council	0	0	6,373,138	6,373,138	0	250,000,000	250,000,000	0
730	Sheema Municipal Council	0	0	7,190,986	7,190,986	0	250,000,000	250,000,000	0
731	Tororo Municipal Council	0	0	6,519,313	6,519,313	0	250,000,000	250,000,000	0
801	Achim District	13,827,430	13,827,430	12,165,362	12,165,362	0	250,000,000	250,000,000	0
802	Adjumani District	33,463,964	33,463,964	14,548,235	14,548,235	0	250,000,000	250,000,000	0
803	Adego District	24,746,276	24,746,276	17,674,330	17,674,330	0	451,888,399	250,000,000	201,888,399
804	Aiebong District	23,847,154	23,847,154	15,125,762	15,125,762	0	451,888,399	250,000,000	201,888,399
805	Amolatar District	14,808,715	14,808,715	10,747,671	10,747,671	0	506,001,141	250,000,000	256,001,141
806	Amudat District	16,707,852	16,707,852	13,801,931	13,801,931	0	250,000,000	250,000,000	0
807	Amuria District	22,970,152	22,970,152	12,695,645	12,695,645	0	378,000,571	250,000,000	128,000,571

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Annex 2: Second Quarter (Q2) FY 2026/27 Expenditure Limits for Local Governments

Vote Code	Local Government	Environment, Climate Change, Land and Water	Water	Water and Environment - Non Recurrent Conditional Grant	Trade, Industry and Local Development	Trade and Industry - Non Wage Conditional Grant	Transitional Development Trade and Industry	Roads & Engineering	Works and Transport - Non Wage Recurrent Conditional Grant	Works and Transport - Development Grant
				Prog. 02_Item 123308		Prog. 01_Item 123308	Prog. 01_Item 123311		Prog. 01_Item 123308	Prog. 03_Item 123310
808	Amuru District	19,575,475		19,575,475	15,009,321	15,009,321	0	506,001,141	250,000,000	256,001,141
809	Apac District	17,396,990		17,396,990	10,380,212	10,380,212	0	378,000,571	250,000,000	128,000,571
810	Arua District	12,117,714		12,117,714	9,203,454	9,203,454	0	250,000,000	250,000,000	0
811	Budaka District	14,181,841		14,181,841	11,610,548	11,610,548	0	250,000,000	250,000,000	0
812	Bududa District	14,741,700		14,741,700	13,286,479	13,286,479	0	250,000,000	250,000,000	0
813	Bugiri District	25,012,118		25,012,118	15,203,057	15,203,057	0	350,000,000	250,000,000	0
814	Bugweri District	10,679,859		10,679,859	9,358,181	9,358,181	0	250,000,000	250,000,000	0
815	Buhweju District	9,928,202		9,928,202	10,752,750	10,752,750	0	250,000,000	250,000,000	0
816	Bukwe District	9,544,775		9,544,775	8,980,523	8,980,523	0	250,000,000	250,000,000	0
817	Bukedea District	21,937,826		21,937,826	11,896,934	11,896,934	0	506,001,141	250,000,000	256,001,141
818	Bukomansimbi District	11,153,470		11,153,470	9,309,191	9,309,191	0	250,000,000	250,000,000	0
819	Bukwo District	6,940,516		6,940,516	9,228,583	9,228,583	0	250,000,000	250,000,000	0
820	Bulambuli District	18,182,611		18,182,611	12,303,219	12,303,219	0	250,000,000	250,000,000	0
821	Bulisa District	11,004,372		11,004,372	11,210,907	11,210,907	0	250,000,000	250,000,000	0
822	Bundibugyo District	14,075,859		14,075,859	14,340,980	14,340,980	0	400,000,000	250,000,000	0
823	Bunyangabu District	7,197,922		7,197,922	9,429,678	9,429,678	0	250,000,000	250,000,000	0
824	Bushenyi District	10,519,899		10,519,899	9,375,507	9,375,507	0	250,000,000	250,000,000	0
825	Busia District	21,845,174		21,845,174	12,105,797	12,105,797	0	250,000,000	250,000,000	0
826	Butaleja District	19,080,346		19,080,346	12,497,880	12,497,880	0	500,000,000	250,000,000	0
827	Butambala District	6,530,541		6,530,541	8,224,912	8,224,912	0	250,000,000	250,000,000	0
828	Butebo District	9,098,587		9,098,587	9,484,415	9,484,415	0	250,000,000	250,000,000	0
829	Buvuma District	6,496,739		6,496,739	9,903,533	9,903,533	0	250,000,000	250,000,000	0
830	Buyende District	27,130,270		27,130,270	17,148,863	17,148,863	0	750,000,000	250,000,000	0
831	Dokolo District	14,562,651		14,562,651	10,287,421	10,287,421	0	506,001,141	250,000,000	256,001,141
832	Gomba District	17,052,601		17,052,601	12,038,068	12,038,068	0	250,000,000	250,000,000	0
833	Gulu District	12,592,939		12,592,939	11,299,118	11,299,118	0	378,000,571	250,000,000	128,000,571
834	Holma District	17,350,096		17,350,096	10,932,595	10,932,595	0	250,000,000	250,000,000	0
835	Ibanda District	12,657,272		12,657,272	8,958,571	8,958,571	0	250,000,000	250,000,000	0
836	Iganga District	22,461,673		22,461,673	12,019,192	12,019,192	0	250,000,000	250,000,000	0
837	Isingiro District	44,636,436		44,636,436	15,451,592	15,451,592	0	500,000,000	500,000,000	0
838	Jinja District	10,810,234		10,810,234	10,594,826	10,594,826	0	750,000,000	250,000,000	0
839	Kaabong District	28,206,437		28,206,437	22,005,508	22,005,508	0	250,000,000	250,000,000	0
840	Kabale District	13,156,434		13,156,434	9,444,362	9,444,362	0	250,000,000	250,000,000	0
841	Kabarole District	12,739,899		12,739,899	10,171,332	10,171,332	0	250,000,000	250,000,000	0
842	Kaberamaido District	11,383,772		11,383,772	8,886,667	8,886,667	0	378,000,571	250,000,000	128,000,571
843	Kagadi District	23,844,041		23,844,041	14,707,264	14,707,264	0	250,000,000	250,000,000	0
844	Kakumiro District	26,780,235		26,780,235	14,247,112	14,247,112	0	250,000,000	250,000,000	0
845	Kakuli District	11,042,567		11,042,567	8,733,331	8,733,331	0	378,000,571	250,000,000	128,000,571
846	Kaiganga District	5,739,565		5,739,565	8,610,220	8,610,220	0	250,000,000	250,000,000	0
847	Kalir District	19,469,783		19,469,783	11,433,247	11,433,247	0	250,000,000	250,000,000	0
848	Kalungu District	14,440,569		14,440,569	9,832,678	9,832,678	0	250,000,000	250,000,000	0
849	Kamuli District	26,080,022		26,080,022	14,568,179	14,568,179	0	250,000,000	250,000,000	0
850	Kamwenge District	26,266,301		26,266,301	12,017,503	12,017,503	0	250,000,000	250,000,000	0
851	Kanungu District	16,245,953		16,245,953	13,887,377	13,887,377	0	250,000,000	250,000,000	0
852	Kapchorwa District	5,874,399		5,874,399	7,182,171	7,182,171	0	250,000,000	250,000,000	0
853	Kapelebyong District	11,992,818		11,992,818	12,911,800	12,911,800	0	478,000,571	250,000,000	128,000,571
854	Karenga District	15,150,367		15,150,367	12,285,777	12,285,777	0	500,000,000	250,000,000	0
855	Kasanda District	20,719,521		20,719,521	12,155,698	12,155,698	0	250,000,000	250,000,000	0

Annex 2: Second Quarter (Q2) FY 2026/27 Expenditure Limits for Local Governments

Vote Code	Local Government	Environment, Climate Change, Land and an	07 Private Sector Development			09 Integrated Transport Infrastructure Services			
		Water	Water and Environment - Non Wage Recurrent Conditional Grant	Trade, Industry and Local Development	Trade and Industry - Non Wage Conditional Grant	Transitional Development Trade and Industry	Roads & Engineering	Works and Transport - Non Wage Recurrent Conditional Grant	Works and Transport - Development Grant
		Prog. 02_Item 123308		Prog. 01_Item 123308	Prog. 01_Item 123311		Prog. 01_Item 123308	Prog. 01_Item 123308	Prog. 03_Item 123310
856	Kasese District	39,137,723	39,137,723	28,990,974	28,990,974	0	600,000,000	500,000,000	0
857	Katakwi District	22,220,323	22,220,323	13,010,160	13,010,160	0	506,001,141	250,000,000	256,001,141
858	Kayunga District	33,436,903	33,436,903	14,335,617	14,335,617	0	250,000,000	250,000,000	0
859	Kazo District	19,384,608	19,384,608	10,063,542	10,063,542	0	250,000,000	250,000,000	0
860	Kibaale District	16,457,217	16,457,217	210,544,547	10,544,547	200,000,000	450,000,000	250,000,000	0
861	Kiboga District	10,652,880	10,652,880	10,457,222	10,457,222	0	1,650,000,000	250,000,000	0
862	Kibuku District	18,852,825	18,852,825	11,336,123	11,336,123	0	400,000,000	250,000,000	0
863	Kikubye District	34,356,733	34,356,733	13,393,107	13,393,107	0	250,000,000	250,000,000	0
864	Kiruhura District	15,560,389	15,560,389	11,517,058	11,517,058	0	250,000,000	250,000,000	0
865	Kiryandongo District	36,203,527	36,203,527	14,928,504	14,928,504	0	250,000,000	250,000,000	0
866	Kisoro District	24,335,504	24,335,504	17,607,455	17,607,455	0	925,000,000	250,000,000	0
867	Kitagwenda District	8,367,097	8,367,097	9,143,524	9,143,524	0	250,000,000	250,000,000	0
868	Kitungu District	18,530,977	18,530,977	15,585,092	15,585,092	0	506,001,141	250,000,000	256,001,141
869	Koboko District	16,583,564	16,583,564	10,623,921	10,623,921	0	250,000,000	250,000,000	0
870	Kole District	16,541,383	16,541,383	12,463,530	12,463,530	0	451,888,399	250,000,000	201,888,399
871	Kotido District	18,985,582	18,985,582	15,331,684	15,331,684	0	250,000,000	250,000,000	0
872	Kumi District	20,832,397	20,832,397	10,832,388	10,832,388	0	506,001,141	250,000,000	256,001,141
873	Kwania District	16,527,451	16,527,451	10,692,927	10,692,927	0	478,000,571	250,000,000	128,000,571
874	Kween District	11,690,115	11,690,115	9,786,685	9,786,685	0	250,000,000	250,000,000	0
875	Kyankwana District	17,241,718	17,241,718	13,466,747	13,466,747	0	825,000,000	250,000,000	0
876	Kyegwava District	31,067,637	31,067,637	13,887,203	13,887,203	0	250,000,000	250,000,000	0
877	Kyenjojo District	29,319,966	29,319,966	16,290,794	16,290,794	0	250,000,000	250,000,000	0
878	Kyotera District	17,584,414	17,584,414	11,619,025	11,619,025	0	450,000,000	250,000,000	0
879	Lamwo District	33,423,500	33,423,500	16,428,647	16,428,647	0	451,888,399	250,000,000	201,888,399
880	Lira District	21,470,061	21,470,061	11,453,280	11,453,280	0	506,001,141	250,000,000	256,001,141
881	Luwaka District	18,263,161	18,263,161	11,608,227	11,608,227	0	250,000,000	250,000,000	0
882	Luwero District	29,311,753	29,311,753	16,808,752	16,808,752	0	1,023,000,000	250,000,000	0
883	Lwengo District	24,256,899	24,256,899	11,744,466	11,744,466	0	400,000,000	250,000,000	0
884	Lwionde District	9,675,359	9,675,359	8,640,672	8,640,672	0	250,000,000	250,000,000	0
885	Madi-Okollo District	17,741,886	17,741,886	10,714,037	10,714,037	0	250,000,000	250,000,000	0
886	Manafwa District	12,491,703	12,491,703	8,833,023	8,833,023	0	250,000,000	250,000,000	0
887	Maracha District	12,663,041	12,663,041	10,562,168	10,562,168	0	250,000,000	250,000,000	0
888	Masaka District	8,895,108	8,895,108	8,335,962	8,335,962	0	250,000,000	250,000,000	0
889	Masindi District	21,641,611	21,641,611	13,242,628	13,242,628	0	250,000,000	250,000,000	0
890	Mavuye District	40,039,599	40,039,599	18,425,138	18,425,138	0	250,000,000	250,000,000	0
891	Mbale District	18,391,401	18,391,401	10,757,308	10,757,308	0	250,000,000	250,000,000	0
892	Mbarara District	10,781,175	10,781,175	8,782,467	8,782,467	0	400,000,000	250,000,000	0
893	Mitooma District	12,207,636	12,207,636	9,507,526	9,507,526	0	450,000,000	250,000,000	0
894	Mityana District	15,212,447	15,212,447	11,177,364	11,177,364	0	250,000,000	250,000,000	0
895	Moroto District	13,160,119	13,160,119	12,404,848	12,404,848	0	250,000,000	250,000,000	0
896	Moyo District	9,152,346	9,152,346	8,693,977	8,693,977	0	250,000,000	250,000,000	0
897	Mpigi District	16,446,090	16,446,090	11,598,532	11,598,532	0	250,000,000	250,000,000	0
898	Mubende District	28,790,718	28,790,718	15,255,261	15,255,261	0	250,000,000	250,000,000	0
899	Mukono District	32,139,680	32,139,680	15,934,823	15,934,823	0	1,250,000,000	250,000,000	0
900	Nabulak District	16,892,869	16,892,869	12,744,654	12,744,654	0	250,000,000	250,000,000	0
901	Nakapiripit District	16,691,104	16,691,104	12,299,800	12,299,800	0	375,000,000	250,000,000	0
902	Nakasike District	21,441,745	21,441,745	13,239,636	13,239,636	0	694,500,000	250,000,000	0
903	Nakasongola District	23,939,331	23,939,331	12,336,740	12,336,740	0	250,000,000	250,000,000	0

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Annex 2: Second Quarter (Q2) FY 2026/27 Expenditure Limits for Local Governments

Vote Code	Local Government	Environment, Climate Change, Land and Water		07 Private Sector Development			09 Integrated Transport Infrastructure Services		
		Water	Water and Environment - Non Wage Recurrent Conditional Grant	Trade, Industry and Local Development	Trade and Industry - Non Wage Conditional Grant	Transitional Development Trade and Industry	Roads & Engineering	Works and Transport - Non Wage Recurrent Conditional Grant	Works and Transport - Development Grant
			Prog. 02_Item 123308		Prog. 01_Item 123308	Prog. 01_Item 123311		Prog. 01_Item 123308	Prog. 03_Item 123310
904	Namavingo District	26,275,403	26,275,403	13,527,893	13,527,893	0	250,000,000	250,000,000	0
905	Namisindwa District	14,370,284	14,370,284	12,287,257	12,287,257	0	250,000,000	250,000,000	0
906	Namatumba District	20,711,212	20,711,212	12,223,069	12,223,069	0	250,000,000	250,000,000	0
907	Napak District	32,921,479	32,921,479	18,531,023	18,531,023	0	250,000,000	250,000,000	0
908	Nebbi District	14,904,353	14,904,353	11,327,587	11,327,587	0	250,000,000	250,000,000	0
909	Ngora District	15,005,572	15,005,572	10,034,132	10,034,132	0	451,888,399	250,000,000	201,888,399
910	Ntoroko District	8,451,050	8,451,050	9,772,906	9,772,906	0	250,000,000	250,000,000	0
911	Ntungamo District	22,144,538	22,144,538	14,816,868	14,816,868	0	750,000,000	500,000,000	0
912	Nwoya District	21,927,777	21,927,777	16,987,803	16,987,803	0	451,888,399	250,000,000	201,888,399
913	Obongi District	18,295,028	18,295,028	7,921,214	7,921,214	0	250,000,000	250,000,000	0
914	Omoro District	15,469,345	15,469,345	10,785,768	10,785,768	0	378,000,571	250,000,000	128,000,571
915	Ouke District	15,343,449	15,343,449	11,549,693	11,549,693	0	451,888,399	250,000,000	201,888,399
916	Oyam District	34,076,702	34,076,702	16,866,366	16,866,366	0	756,001,141	500,000,000	256,001,141
917	Pader District	19,309,675	19,309,675	14,583,618	14,583,618	0	506,001,141	250,000,000	256,001,141
918	Pakwach District	13,515,038	13,515,038	10,369,849	10,369,849	0	250,000,000	250,000,000	0
919	Pallisa District	23,572,939	23,572,939	13,903,043	13,903,043	0	250,000,000	250,000,000	0
920	Rakai District	21,055,131	21,055,131	12,701,069	12,701,069	0	900,000,000	250,000,000	0
921	Rubanda District	10,257,204	10,257,204	10,486,557	10,486,557	0	300,000,000	250,000,000	0
922	Rubirizi District	10,386,830	10,386,830	9,072,951	9,072,951	0	250,000,000	250,000,000	0
923	Rukiga District	7,515,573	7,515,573	8,178,011	8,178,011	0	250,000,000	250,000,000	0
924	Rukungiri District	21,345,270	21,345,270	14,380,906	14,380,906	0	250,000,000	250,000,000	0
925	Rwampara District	8,063,141	8,063,141	9,644,464	9,644,464	0	350,000,000	250,000,000	0
926	Sembabule District	27,356,050	27,356,050	14,359,074	14,359,074	0	875,000,000	250,000,000	0
927	Serere District	22,909,884	22,909,884	13,868,374	13,868,374	0	451,888,399	250,000,000	201,888,399
928	Sheema District	4,922,976	4,922,976	8,009,121	8,009,121	0	250,000,000	250,000,000	0
929	Sironko District	23,166,322	23,166,322	10,642,140	10,642,140	0	250,000,000	250,000,000	0
930	Soroti District	25,568,199	25,568,199	11,736,551	11,736,551	0	606,001,141	250,000,000	256,001,141
931	Terego District	33,899,002	33,899,002	11,673,869	11,673,869	0	250,000,000	250,000,000	0
932	Tororo District	33,488,428	33,488,428	16,792,835	16,792,835	0	500,000,000	500,000,000	0
933	Wakiso District	41,040,095	41,040,095	29,319,629	29,319,629	0	3,450,000,000	250,000,000	0
934	Yumbe District	61,910,210	61,910,210	30,813,778	30,813,778	0	500,000,000	500,000,000	0
935	Zombo District	15,829,633	15,829,633	12,086,414	12,086,414	0	250,000,000	250,000,000	0
Total		2,580,000,000	2,580,000,000	2,220,556,239	2,020,556,239	200,000,000	72,372,624,302	45,500,000,000	5,455,124,302

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Annex 2: Second Quarter (Q2) FY 2026/27 Expenditure Limits for Local Governments

Vote Code	Local Government	Transitional Development - Works Ad Hoc	Health	Health - Wage Conditional Grant	Health - Non Wage Conditional Grant	Higher Local Government	Hospital	Health Center II	Health Center III	Health Center IV
		Prog. 03_Item 123311		Prog. 02_Item 123307	Prog. 02_Item 123308					
601	Arusa city	0	1,536,907,246	1,174,839,917	245,873,515	17,092,203	0	4,212,094	99,557,177	125,012,041
602	Fort-Portal city	0	1,479,722,671	967,706,289	161,062,695	11,729,322	52,751,393	6,256,148	35,875,098	54,450,735
603	Gulu city	0	624,788,751	378,159,250	158,049,890	12,274,569	59,920,898	23,716,946	62,137,478	0
604	Holma city	0	402,733,454	263,067,257	79,806,552	10,718,199	0	15,478,010	53,610,342	0
605	Jinja city	0	2,123,424,731	1,824,148,157	216,461,797	17,721,075	0	20,581,188	49,279,750	128,879,784
606	Lira city	0	1,473,167,939	878,938,250	231,866,020	13,798,657	69,119,989	4,758,910	97,358,401	46,830,063
607	Masaka city	0	1,056,489,245	739,943,378	228,185,922	15,006,350	73,481,504	18,348,543	75,260,523	46,089,002
608	Mbalale city	0	1,963,233,069	1,584,233,069	306,651,303	16,243,463	80,113,023	10,497,713	97,857,734	101,939,370
609	Mbarara city	0	956,197,535	623,983,044	241,041,079	15,316,808	58,763,665	22,613,735	57,965,992	86,380,880
610	Soroti city	0	749,891,516	494,098,515	92,135,236	11,361,623	0	11,210,390	33,238,185	36,325,038
701	Apac Municipal Council	0	351,422,325	208,189,728	25,737,528	6,847,032	0	5,736,091	13,154,404	0
702	Bugiri Municipal Council	0	217,578,882	132,923,712	25,101,832	5,442,290	0	0	19,659,542	0
703	Bushenyi- Ishaka Municipal Council	0	531,193,091	449,194,577	50,565,479	6,789,556	0	2,813,517	9,225,321	31,737,085
704	Busia Municipal Council	0	474,645,590	359,378,044	54,977,600	6,010,112	0	0	5,442,886	46,524,602
705	Entebbe Municipal Council	0	338,892,913	200,780,595	42,862,779	6,801,778	0	10,336,593	25,724,408	28,751,921
706	Ibanda Municipal Council	0	765,756,787	600,253,013	87,702,561	10,050,142	0	21,382,652	27,517,845	0
707	Igaraga Municipal Council	0	328,097,882	245,076,441	48,871,786	5,992,726	0	3,557,461	39,321,599	0
708	Kabale Municipal Council	0	509,419,236	418,034,194	48,395,833	6,591,938	0	1,645,974	9,803,871	30,354,050
709	Kamuli Municipal Council	0	365,970,748	148,567,345	36,667,709	6,524,458	0	11,085,346	19,057,905	0
710	Kapchorwa Municipal Council	0	344,474,407	258,189,495	30,547,036	6,548,049	0	9,394,150	14,604,837	0
711	Kasese Municipal Council	0	857,528,709	674,875,644	123,944,664	8,665,062	52,608,374	21,470,748	41,200,500	0
712	Kira Municipal Council	0	1,046,511,348	637,294,232	193,238,242	13,218,601	0	16,191,572	84,311,154	79,516,915
713	Kisoro Municipal Council	0	225,265,537	158,208,045	18,396,566	6,025,621	0	2,975,850	9,395,095	0
714	Kitgum Municipal Council	0	254,831,591	131,882,679	28,224,201	5,970,096	0	2,181,532	20,072,573	0
715	Koboko Municipal Council	0	568,807,582	476,118,500	48,211,953	6,986,119	0	0	41,225,834	0
716	Korido Municipal Council	0	487,837,621	334,469,237	53,622,115	6,131,886	0	975,650	46,514,580	0
717	Kumi Municipal Council	0	706,493,487	576,507,540	40,418,346	6,318,800	0	0	0	34,099,346
718	Lugazi Municipal Council	0	360,844,888	207,381,735	68,213,860	7,601,126	0	9,032,382	51,580,352	0
719	Makindye-Sasabagbo Municipal Council	0	827,979,221	443,569,139	192,522,613	11,934,208	0	14,261,039	74,662,737	91,664,527
720	Masindi Municipal Council	0	406,195,190	240,062,000	52,156,080	7,643,193	0	20,831,693	23,681,194	0
721	Mityana Municipal Council	0	150,000,000	484,574,079	363,415,548	9,346,892	0	16,604,265	53,304,545	0
722	Moroto Municipal Council	0	193,170,709	158,157,283	21,757,797	6,243,468	0	0	15,514,329	0
723	Mubende Municipal Council	0	453,773,604	258,165,119	57,957,891	8,667,556	0	19,993,651	29,296,685	0
724	Mukono Municipal Council	0	854,844,483	545,311,635	140,498,855	11,372,957	0	2,227,982	102,560,402	24,337,515
725	Nansana Municipal Council	0	1,507,752,502	971,885,618	313,370,034	18,686,651	0	30,125,885	157,622,790	106,934,708
726	Nebbi Municipal Council	0	125,483,530	122,159,371	3,324,159	3,324,159	0	0	0	0
727	Njeru Municipal Council	0	567,828,430	349,429,342	111,402,505	11,709,040	0	34,369,230	49,304,031	16,020,204
728	Ntungamo Municipal Council	0	225,170,440	254,775,180	32,341,329	5,226,004	0	0	7,285,329	19,829,996
729	Rukungiri Municipal Council	0	610,560,423	531,821,354	55,126,997	7,966,467	0	4,081,135	10,223,511	32,855,883
730	Sheema Municipal Council	0	888,695,686	664,403,778	83,200,042	8,221,254	0	7,978,204	30,278,502	36,722,082
731	Tororo Municipal Council	0	341,422,233	281,438,064	36,360,279	5,492,381	0	4,321,146	26,546,752	0
801	Abim District	0	1,915,378,138	1,598,845,034	269,804,313	14,032,039	142,574,558	37,516,263	75,681,453	0
802	Adjumani District	0	3,523,442,080	2,880,801,816	556,039,101	26,992,748	174,142,974	93,749,888	202,570,811	58,582,680
803	Agago District	0	2,258,180,061	1,813,847,176	372,927,352	22,583,524	113,056,667	66,134,811	132,022,676	38,949,674
804	Alebone District	0	1,299,379,637	963,142,626	253,496,259	17,833,233	0	20,081,789	154,381,470	61,201,766
805	Amolatar District	0	1,298,565,704	937,205,345	247,433,832	14,974,956	111,216,389	8,967,582	112,864,858	43,410,048
806	Amudat District	0	1,096,860,032	774,677,359	245,724,641	13,649,196	96,592,501	31,893,108	44,644,884	58,944,951
807	Amuria District	0	1,822,519,171	1,403,929,832	354,674,214	17,500,912	138,215,656	21,345,757	134,984,025	42,627,864

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Annex 2: Second Quarter (Q2) FY 2026/27 Expenditure Limits for Local Governments

Vote Code	Local Government	Transitional Development - Works Ad Hoc	Health	Health - Wage Conditional Grant	Health - Non Wage Conditional Grant	Higher Local Government	Hospital	Health Center II	Health Center III	Health Center IV
		Prog. 03_Item 123311	Prog. 02_Item 123307	Prog. 02_Item 123308						
808	Amuru District	0	1,597,451,318	1,332,889,423	194,299,910	17,570,215	0	47,081,633	94,545,867	35,102,195
809	Apac District	0	2,477,970,250	2,137,407,583	274,686,383	13,984,683	139,890,726	16,663,209	73,982,791	30,164,975
810	Arua District	0	879,406,312	662,109,945	154,596,960	12,616,906	45,826,068	12,285,534	48,428,984	35,439,468
811	Budaka District	0	1,570,211,713	1,234,824,732	254,834,944	16,048,519	0	2,998,889	177,935,205	57,852,331
812	Bududa District	0	2,806,650,725	2,236,410,077	494,667,166	16,409,314	227,978,979	21,558,347	178,092,363	50,628,163
813	Bugiri District	100,000,000	2,702,839,282	2,106,597,708	494,100,851	22,693,986	189,752,319	96,038,455	128,203,099	57,412,992
814	Bugweri District	0	1,398,593,821	1,182,567,602	149,212,848	14,468,728	0	29,158,822	64,453,132	41,132,166
815	Buhweju District	0	1,217,555,434	905,146,033	176,088,249	14,291,840	0	9,519,996	109,668,036	42,608,376
816	Bukwe District	0	2,113,722,113	1,701,588,013	366,225,060	14,084,320	243,327,589	14,161,596	60,314,548	34,337,008
817	Bukedea District	0	1,501,408,584	1,104,660,927	207,006,380	15,969,620	0	14,466,826	89,667,449	86,902,485
818	Bukomansimbi District	0	872,844,135	689,630,937	141,588,022	12,796,847	0	10,745,188	60,471,470	57,574,516
819	Bukwo District	0	2,252,704,134	2,045,738,619	158,596,668	14,261,233	0	12,507,147	85,737,792	46,090,495
820	Bulambuli District	0	1,947,617,724	1,625,115,337	244,404,202	17,793,001	0	26,270,022	158,420,598	41,920,581
821	Bulisa District	0	1,877,605,434	1,584,043,517	235,982,039	12,312,174	107,181,012	2,841,595	45,412,716	68,234,541
822	Bundibugye District	150,000,000	3,257,181,818	2,724,477,687	449,016,307	19,604,128	146,807,658	19,437,724	143,692,039	119,474,759
823	Bunyangabu District	0	1,471,840,342	1,185,995,650	208,180,976	15,437,896	0	10,596,429	133,963,397	48,183,255
824	Bushenyi District	0	1,662,214,667	1,166,960,750	269,566,764	17,836,446	96,510,256	26,351,455	89,151,841	39,716,767
825	Busia District	0	2,362,083,341	1,799,511,238	484,200,673	18,643,506	241,919,505	44,240,531	179,397,131	0
826	Butaleja District	250,000,000	2,985,300,758	2,473,572,825	431,641,123	17,826,458	190,458,067	30,865,226	124,786,678	67,704,695
827	Butambala District	0	1,800,577,764	1,543,555,740	207,587,976	12,092,787	107,736,244	23,263,875	63,785,785	0
828	Butebo District	0	979,345,031	715,348,706	208,052,388	12,092,787	78,450,296	17,469,652	49,914,002	50,125,651
829	Buvuma District	0	1,187,196,738	1,019,942,582	127,098,688	11,835,950	0	9,724,931	67,115,815	38,421,989
830	Buyende District	500,000,000	1,193,227,911	763,854,239	332,623,657	20,842,073	0	54,407,719	115,490,809	141,883,055
831	Dokolo District	0	1,441,803,525	1,212,455,205	169,975,460	13,958,574	0	19,879,255	99,967,134	36,170,496
832	Gomba District	0	1,159,230,168	924,927,281	175,032,556	15,370,875	0	22,377,056	97,169,941	40,114,684
833	Gulu District	0	1,192,061,263	1,015,033,015	124,506,733	14,513,649	0	26,663,701	48,670,168	34,659,216
834	Hoima District	0	1,526,542,557	1,263,798,225	172,828,061	15,871,750	0	28,961,142	84,872,495	43,122,674
835	Ibanda District	0	1,866,275,590	1,545,226,105	246,279,916	15,772,415	101,705,065	25,661,253	67,939,560	35,201,623
836	Iganga District	0	2,837,067,617	2,317,492,380	430,007,640	18,682,676	196,535,673	57,625,132	114,610,121	42,554,038
837	Isingiro District	0	4,307,678,372	3,484,305,645	617,957,824	39,395,790	0	101,058,095	310,843,976	166,659,963
838	Jinja District	500,000,000	2,672,861,472	2,221,900,326	355,989,467	19,521,621	169,530,562	54,311,755	70,266,897	42,358,631
839	Kaabong District	0	2,005,696,465	1,528,305,214	399,544,136	21,331,562	134,817,551	78,864,784	108,109,654	56,420,585
840	Kabale District	0	2,580,598,880	1,998,598,223	253,440,629	21,925,388	57,879,689	36,905,267	76,176,407	60,553,878
841	Kabarole District	0	1,370,052,375	1,121,069,792	174,537,862	16,301,489	0	14,654,323	113,482,228	30,099,823
842	Kahararua District	0	1,603,118,145	1,197,248,034	203,916,430	11,066,530	113,871,084	15,713,623	63,265,193	0
843	Kagadi District	0	2,576,134,562	1,978,132,021	502,731,060	21,312,227	186,229,540	21,716,288	273,473,005	0
844	Kakumiro District	0	2,209,674,930	1,736,397,600	353,353,442	20,695,200	0	6,758,263	195,348,744	36,563,211
845	Kakuli District	0	920,109,475	589,186,544	173,965,442	11,343,551	77,184,608	5,397,648	43,476,424	46,996,703
846	Kalangala District	0	1,494,909,166	1,351,755,966	110,170,172	12,216,097	0	10,608,470	40,348,903	47,627,479
847	Kaliro District	0	1,404,598,052	1,119,983,688	209,038,905	15,828,577	0	17,339,207	128,243,641	62,746,824
848	Kalungu District	0	1,449,272,253	1,105,524,504	279,135,466	16,260,636	105,298,341	11,252,458	83,577,208	77,884,212
849	Kamuli District	0	3,943,296,808	3,243,832,371	598,756,982	24,753,221	254,914,375	52,454,800	188,750,375	134,692,351
850	Kamwenge District	0	2,154,085,124	1,569,013,223	475,681,159	22,543,372	152,463,695	34,853,755	37,988,618	132,287,122
851	Kanungu District	0	3,217,935,153	2,592,847,780	444,974,359	23,596,077	162,431,618	37,988,618	88,670,924	19,829,789
852	Kapchorwa District	0	2,440,215,572	2,098,414,455	303,177,424	11,626,518	222,382,567	5,809,760	43,528,789	54,155,743
853	Kapelebyong District	100,000,000	842,153,700	615,757,191	167,706,891	14,650,871	0	26,233,506	72,666,771	34,807,276
854	Karenga District	250,000,000	1,061,592,523	907,069,357	111,894,421	12,129,073	0	15,578,469	49,379,603	130,709,614
855	Kasanda District	0	1,806,344,831	1,459,071,212	264,401,234	18,615,572	0	26,186,254	88,889,795	0

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Annex 2: Second Quarter (Q2) FY 2026/27 Expenditure Limits for Local Governments

Vote Code	Local Government	Transitional Development - Works Ad Hoc	Health	Health - Wage Conditional Grant	Health - Non Wage Conditional Grant	Higher Local Government	Hospital	Health Center II	Health Center III	Health Center IV
		Prog. 03 Item 123311		Prog. 02 Item 123307	Prog. 02 Item 123308					
856	Kasese District	100,000,000	7,052,348,754	6,021,077,250	870,336,300	44,281,615	259,364,388	147,458,014	303,511,449	115,720,833
857	Katukwi District	0	2,544,586,508	2,144,211,487	335,152,767	17,348,112	144,955,826	32,908,078	102,041,015	37,899,736
858	Kayunga District	0	2,572,306,465	2,129,093,302	306,264,089	21,585,673	0	29,594,114	163,602,961	91,481,340
859	Kazo District	0	1,276,997,057	1,032,227,527	163,739,961	15,564,406	0	20,557,769	89,456,975	38,160,811
860	Kibale District	200,000,000	1,360,551,534	1,055,495,659	176,677,464	13,331,144	0	7,041,923	99,961,846	56,342,551
861	Kiboga District	1,400,000,000	2,336,246,286	1,955,256,878	319,552,076	15,574,090	169,364,385	23,476,777	70,076,497	41,060,327
862	Kibuku District	150,000,000	1,817,487,190	1,533,584,065	201,012,769	14,986,230	0	6,212,743	135,320,139	44,493,656
863	Kikube District	0	2,110,139,851	1,604,610,082	389,610,032	23,103,729	0	41,460,722	207,322,912	117,722,668
864	Kiruhura District	0	1,680,728,206	1,329,449,457	265,761,767	16,941,316	63,588,620	8,361,904	140,336,377	36,533,550
865	Kiryandongo District	0	2,425,227,424	1,871,111,703	460,062,289	21,938,047	123,466,412	69,360,382	153,014,150	92,283,298
866	Kisoro District	675,000,000	4,074,188,502	3,471,548,367	505,495,292	25,234,081	154,437,743	42,028,466	173,315,573	110,479,430
867	Kitagwenda District	0	1,481,744,663	1,250,849,508	152,398,165	13,488,673	0	15,354,795	70,973,987	53,580,709
868	Kitgum District	0	2,706,503,762	2,289,189,182	334,869,997	16,953,723	196,934,445	31,625,977	69,875,877	39,447,974
869	Koboko District	0	2,041,719,411	1,556,747,668	399,407,935	14,850,095	231,686,609	0	152,871,231	0
870	Kole District	0	1,364,048,173	1,040,505,155	241,046,357	16,198,553	0	3,883,667	163,568,622	57,395,515
871	Kotido District	0	1,974,771,010	1,628,623,475	285,729,792	14,916,957	128,888,284	32,410,002	59,609,658	49,904,891
872	Kumi District	0	2,320,185,998	1,797,746,400	328,807,537	15,943,246	180,049,374	38,283,486	94,531,431	0
873	Kwania District	100,000,000	1,276,674,168	1,016,682,902	185,890,305	14,346,327	0	14,618,224	107,255,256	49,670,498
874	Kween District	0	1,507,751,807	1,332,713,341	138,813,717	14,337,213	0	23,787,356	73,681,986	27,007,162
875	Kyegwa District	575,000,000	1,732,114,727	1,422,798,999	224,786,530	17,962,850	0	26,463,239	127,117,245	53,243,196
876	Kyegwaga District	0	2,543,213,778	1,852,911,416	562,447,282	22,632,373	171,853,433	8,223,430	157,932,608	163,206,266
877	Kyenjojo District	0	3,177,502,660	2,544,032,266	516,139,784	21,939,624	156,072,481	44,822,603	250,351,916	79,552,333
878	Kyotera District	200,000,000	2,934,335,885	2,460,036,898	361,071,994	20,785,460	141,630,792	45,725,083	100,135,270	52,795,329
879	Lamwo District	0	1,574,086,494	1,222,566,000	278,771,974	20,634,673	0	33,314,095	115,108,230	109,714,975
880	Lira District	0	1,480,582,607	1,233,740,661	169,947,821	14,136,434	0	14,681,134	66,371,475	74,758,778
881	Luka District	0	1,317,195,690	1,033,134,927	213,243,415	18,708,380	0	55,594,972	93,058,305	43,881,758
882	Luwero District	773,000,000	3,907,538,003	3,222,550,821	569,285,073	29,256,882	144,086,347	61,803,081	231,033,541	103,105,272
883	Lwengo District	150,000,000	1,555,363,818	1,236,530,358	246,417,563	17,293,620	0	18,286,960	87,725,713	123,111,270
884	Lvanonde District	0	1,961,660,744	1,625,279,151	283,646,258	14,917,751	181,940,799	25,046,383	61,741,325	0
885	Madi-Okolile District	0	1,205,045,486	966,492,750	179,540,534	16,245,257	0	23,790,769	97,311,066	42,139,442
886	Manafwa District	0	1,769,542,938	1,548,962,656	154,979,942	12,519,357	0	6,224,965	47,685,540	88,550,080
887	Maracha District	0	1,995,253,478	1,654,052,720	265,160,528	16,794,747	64,132,692	2,526,022	148,103,828	33,603,239
888	Masaka District	0	901,481,765	746,713,473	104,224,615	12,356,823	0	11,795,683	46,454,653	33,617,456
889	Masindi District	0	2,206,133,207	1,861,175,433	273,210,994	15,434,217	127,058,419	34,820,501	64,047,425	31,850,432
890	Mavuye District	0	2,668,726,286	2,054,368,666	512,818,107	26,025,307	95,474,501	78,537,454	154,999,660	157,781,185
891	Mbale District	0	2,387,661,780	2,044,302,192	256,238,527	18,342,032	0	21,586,711	169,694,959	46,674,825
892	Mbarara District	150,000,000	1,392,668,506	1,192,844,718	128,235,715	13,450,103	0	23,488,713	51,364,220	39,932,678
893	Mitoma District	200,000,000	2,607,787,401	1,528,290,053	264,985,370	14,648,240	99,725,059	12,089,353	106,829,694	31,693,024
894	Mityana District	0	3,097,955,561	2,619,617,647	393,432,230	19,742,098	157,650,334	20,133,310	112,806,599	83,099,889
895	Moroto District	0	1,128,446,755	997,702,093	103,160,181	12,828,236	0	15,012,800	41,834,851	33,484,294
896	Moyo District	0	2,519,698,397	2,225,128,594	245,477,098	16,127,197	129,781,947	20,913,106	68,042,848	10,611,999
897	Mpal District	0	1,965,399,280	1,562,416,026	314,379,773	18,483,225	76,072,140	18,908,525	132,561,835	68,354,048
898	Mubende District	0	1,590,914,244	1,191,009,994	282,891,586	22,066,240	0	73,395,965	197,290,039	0
899	Mukono District	1,000,000,000	2,821,992,833	2,139,679,294	542,150,836	26,638,489	176,335,360	64,595,965	189,527,593	75,253,428
900	Nablaak District	0	914,607,121	580,735,640	146,571,466	12,827,593	0	10,753,644	62,117,259	60,872,971
901	Nakapiripiri District	125,000,000	1,244,956,389	1,074,447,741	130,169,219	13,543,144	0	8,193,073	42,288,477	66,144,524
902	Nakasongola District	444,500,000	3,687,532,555	2,992,279,428	325,730,492	16,685,417	142,983,308	24,008,968	70,856,663	71,196,136
903	Nakasongola District	0	2,032,398,531	1,790,707,467	180,632,792	17,885,132	0	34,331,669	60,336,373	68,079,619

Annex 2: Second Quarter (Q2) FY 2026/27 Expenditure Limits for Local Governments

Vote Code	Local Government	Transitional Development - Works Ad Hoc	Health	Health - Wage Conditional Grant	Health - Non Wage Conditional Grant	Higher Local Government	Hospital	Health Center II	Health Center III	Health Center IV
		Prog. 03_item 123311		Prog. 02_item 123307	Prog. 02_item 123308					
904	Namayingo District	0	2,084,137,188	1,766,808,986	241,954,710	19,840,984	0	53,620,380	114,766,548	53,726,797
905	Namisindwa District	0	1,262,417,590	942,156,061	239,339,549	16,917,215	0	21,566,727	177,097,873	23,757,733
906	Namutumba District	0	1,418,824,542	1,096,320,500	222,309,476	19,702,791	0	58,389,670	98,468,079	45,748,936
907	Napak District	0	1,523,623,761	1,190,936,863	270,080,878	17,474,408	60,830,235	38,194,629	103,921,783	49,659,823
908	Nebbi District	0	2,371,796,758	1,915,019,739	388,125,886	17,611,634	186,155,272	36,390,935	125,722,860	22,245,184
909	Ngora District	0	1,116,202,786	847,823,754	203,904,231	12,571,041	71,706,411	17,336,784	56,150,947	46,139,049
910	Ntoroko District	0	1,467,527,493	1,312,452,527	113,587,694	10,900,821	0	2,135,528	33,164,036	67,387,309
911	Ntungamo District	250,000,000	3,963,028,648	3,281,072,673	542,194,087	25,322,020	152,596,029	30,294,532	195,831,686	138,149,821
912	Nwoya District	0	2,155,801,050	1,744,906,890	324,562,009	17,499,603	147,445,474	48,275,840	111,341,092	0
913	Obongi District	0	1,248,788,560	1,005,381,905	168,760,014	16,181,744	0	35,436,581	69,535,490	47,606,199
914	Omoro District	0	1,655,207,870	1,407,933,458	175,868,583	16,607,083	0	26,760,034	92,910,966	39,590,481
915	Okuke District	0	1,099,113,101	878,521,573	156,946,084	15,229,875	0	33,678,264	87,345,502	40,692,442
916	Ovam District	0	2,374,921,901	1,783,317,724	476,646,746	24,131,906	91,008,176	35,648,929	269,141,116	56,716,620
917	Pader District	0	1,937,101,410	1,649,067,079	206,870,362	20,709,780	0	58,407,911	92,493,544	35,259,126
918	Pakwach District	0	1,156,865,973	913,133,275	165,871,647	15,727,605	0	28,157,502	71,945,716	50,040,824
919	Pallisa District	0	3,100,378,897	2,526,993,285	484,551,959	17,967,863	206,426,764	13,845,641	246,311,691	0
920	Rakai District	650,000,000	2,834,548,563	2,373,307,014	378,429,262	22,425,462	143,820,055	76,881,521	135,302,224	0
921	Rubanda District	50,000,000	2,384,984,134	1,844,789,500	263,230,237	19,458,778	87,498,902	51,529,932	67,228,100	37,514,526
922	Rubirizi District	0	1,701,789,599	1,477,911,570	155,873,493	14,741,953	0	15,533,839	82,651,075	42,946,626
923	Rukiga District	0	1,229,993,523	1,068,442,710	121,324,466	16,381,406	0	24,040,012	37,651,427	43,251,620
924	Rukungiri District	0	2,307,585,166	1,786,049,524	437,154,997	30,636,570	100,395,699	81,788,038	116,942,690	107,391,981
925	Rwampara District	100,000,000	1,243,086,760	874,355,290	128,212,145	14,724,119	0	23,634,141	34,226,473	55,627,411
926	Sembabule District	625,000,000	1,517,738,299	1,184,191,251	242,080,157	19,369,910	0	32,435,049	79,781,045	110,494,154
927	Serere District	0	1,950,116,362	1,388,431,479	271,627,880	17,812,068	0	18,317,679	145,360,706	90,137,427
928	Sheema District	0	2,125,219,460	1,842,143,632	216,311,425	14,808,833	92,548,322	17,731,079	61,894,814	29,328,377
929	Sironko District	0	2,247,225,622	1,898,371,336	267,144,180	17,245,355	0	12,041,561	153,289,116	84,568,147
930	Soroti District	100,000,000	1,319,842,509	904,050,942	174,020,198	14,596,809	0	38,326,226	67,264,687	53,832,477
931	Terego District	0	1,705,481,208	1,204,589,639	412,144,645	23,917,207	58,625,107	61,595,905	188,701,910	79,304,517
932	Tororo District	0	4,483,911,874	3,440,126,064	630,179,758	29,034,364	183,477,579	73,070,293	210,490,835	134,106,687
933	Wakiso District	3,200,000,000	3,765,654,283	2,610,194,541	927,007,265	42,358,191	67,426,535	89,762,559	359,325,729	368,134,250
934	Yumbe District	0	2,533,614,933	1,543,832,611	823,021,357	41,366,498	0	95,695,840	467,596,916	218,362,102
935	Zombo District	0	1,546,859,561	1,151,114,097	309,418,766	18,257,600	73,100,708	22,437,761	142,242,818	53,379,879
	Total	21,417,500,000	302,552,499,834	240,371,778,191	44,542,662,414	2,838,082,141	10,214,235,644	4,678,837,584	17,487,772,875	9,323,734,170

Asst. Commr.

Annex 2: Second Quarter (Q2) FY 2026/27 Expenditure Limits for Local Governments

Vote Code	Local Government	12 Human Capital Development							
		Health - Development Conditional Grant	Transitional Development - Health	Education	Education - Wage Recurrent Conditional Grant	Education - Development Conditional Grant	Transitional Development - Education Ad Hoc	Water	HCD - Water and Environment - Non Wage Recurrent Conditional Grant
		Prog. 02_item 123310	Prog. 02_item 123311		Prog. 01_item 123307	Prog. 02_item 123310	Prog. 01_item 123311		Prog. 01_item 123308
601	Arua city	116,193,819	0	6,577,334,791	6,325,841,542	251,493,249	0	0	0
602	Fort Portal city	50,953,687	0	3,011,484,401	2,910,161,901	101,322,500	0	0	0
603	Gulu city	88,579,610	0	4,096,186,632	3,961,321,515	134,865,117	0	0	0
604	Hoima city	59,859,652	0	2,058,973,966	1,963,861,575	95,112,391	0	0	0
605	Jinja city	82,814,777	0	6,418,811,555	6,235,021,402	183,790,153	0	0	0
606	Lira city	62,363,669	0	4,666,263,883	4,537,114,894	129,148,989	0	0	0
607	Masaka city	88,359,945	0	4,632,074,100	4,465,860,352	166,213,148	0	0	0
608	Mbale city	72,693,397	0	5,366,515,082	5,212,605,161	153,909,922	0	0	0
609	Mbarara city	91,173,412	0	6,272,389,809	5,676,138,224	146,251,585	0	0	0
610	Soroti city	63,657,765	100,000,000	3,456,001,297	3,209,869,283	96,132,014	150,000,000	0	0
701	Apac Municipal Council	117,495,069	0	1,494,531,126	1,419,622,115	74,909,061	0	0	0
702	Bugiri Municipal Council	59,553,339	0	727,085,339	676,267,156	50,818,183	0	0	0
703	Bushenyi- Ishaka Municipal Council	31,433,035	0	2,203,653,740	2,145,267,584	58,386,156	0	0	0
704	Busia Municipal Council	60,289,946	0	743,767,308	685,904,217	57,863,091	0	0	0
705	Entebbe Municipal Council	95,249,540	0	1,628,333,897	1,550,746,980	77,586,917	0	0	0
706	Ibanda Municipal Council	77,801,214	0	2,549,833,494	2,450,363,788	99,469,705	0	0	0
707	Iganga Municipal Council	34,149,655	0	937,898,130	872,935,406	64,962,724	0	0	0
708	Kabale Municipal Council	42,989,210	0	2,896,459,804	2,839,128,228	56,731,576	0	0	0
709	Kamuli Municipal Council	180,735,694	0	1,341,672,979	1,261,062,601	80,610,378	0	0	0
710	Kapchorwa Municipal Council	55,737,876	0	1,811,689,995	1,668,624,278	68,065,717	75,000,000	0	0
711	Kasese Municipal Council	58,708,381	0	1,727,884,881	1,613,396,932	114,487,949	0	0	0
712	Kira Municipal Council	215,978,874	0	1,974,756,889	1,741,957,663	232,799,226	0	0	0
713	Kisoro Municipal Council	48,660,927	0	402,758,719	353,846,020	48,912,699	0	0	0
714	Kigungu Municipal Council	94,724,711	0	1,002,944,196	940,845,051	62,099,145	0	0	0
715	Koboko Municipal Council	4,477,130	0	1,042,984,850	970,068,267	72,916,583	0	0	0
716	Kotido Municipal Council	24,746,269	75,000,000	877,543,173	821,407,991	56,135,182	0	0	0
717	Kumi Municipal Council	89,567,601	0	1,176,047,063	1,113,731,490	62,315,573	0	0	0
718	Lugazi Municipal Council	85,249,294	0	1,146,823,043	1,046,253,766	100,569,276	0	0	0
719	Makindye-Sabagabo Municipal Council	191,887,470	0	1,393,388,529	1,034,937,235	233,451,295	125,000,000	0	0
720	Masindi Municipal Council	113,977,110	0	1,788,370,367	1,692,226,015	96,144,352	0	0	0
721	Mityana Municipal Council	41,902,830	0	1,831,690,125	1,724,211,552	107,478,573	0	0	0
722	Moroto Municipal Council	13,255,629	0	893,252,450	839,203,249	54,049,201	0	0	0
723	Mubende Municipal Council	137,650,593	0	1,750,892,024	1,649,772,215	101,119,809	0	0	0
724	Mukono Municipal Council	169,033,993	0	3,267,648,980	3,097,032,196	170,616,784	0	0	0
725	Nansana Municipal Council	222,496,850	0	2,877,440,213	2,525,517,351	351,922,862	0	0	0
726	Nebbi Municipal Council	0	0	649,092,148	588,416,352	60,675,796	0	0	0
727	Njeru Municipal Council	106,996,582	0	1,895,285,358	1,748,506,645	146,778,713	0	0	0
728	Ntungamo Municipal Council	8,053,931	0	633,244,233	510,916,908	47,327,325	75,000,000	0	0
729	Rukungiri Municipal Council	23,612,072	0	1,860,359,334	1,547,731,509	62,627,825	250,000,000	0	0
730	Sheema Municipal Council	41,091,866	100,000,000	2,767,459,772	2,690,679,546	76,780,226	0	0	0
731	Tororo Municipal Council	23,623,890	0	2,001,385,190	1,954,795,084	46,590,107	0	0	0
801	Abim District	46,728,791	0	3,041,066,219	2,928,120,795	112,945,424	0	146,829,336	15,977,915
802	Adjumani District	86,601,163	0	4,468,802,650	3,943,161,620	525,641,030	0	217,006,256	30,981,927
803	Agago District	71,405,534	0	4,725,268,992	4,501,211,331	224,057,661	0	196,402,694	25,067,259
804	Aiebong District	82,738,752	0	3,820,730,277	3,591,934,978	228,795,299	0	241,295,840	21,432,738
805	Amolatar District	69,926,526	0	3,285,836,100	3,107,873,657	177,962,443	0	165,177,874	16,979,861
806	Amudat District	76,458,032	0	1,594,158,068	1,325,807,866	268,350,202	0	284,116,063	18,326,280
807	Arura District	63,915,125	0	3,520,517,636	3,349,901,329	170,616,308	0	263,979,186	19,829,712

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Annex 2: Second Quarter (Q2) FY 2026/27 Expenditure Limits for Local Governments

Vote Code	Local Government	12 Human Capital Development							HCD - Water and Environment - Non Wage Recurrent Conditional Grant
		Health - Development Conditional Grant	Transitional Development - Health	Education	Education - Wage Recurrent Conditional Grant	Education - Development Conditional Grant	Transitional Development - Education Ad Hoc	Water	
		Prog. 02 Item 123310	Prog. 02 Item 123311		Prog. 01 Item 123307	Prog. 02 Item 123310	Prog. 01 Item 123311		Prog. 01 Item 123308
808	Amuru District	70,261,984	0	2,877,758,223	2,664,536,025	213,222,199	0	459,425,412	22,312,781
809	Apac District	65,876,284	0	2,721,099,755	2,567,426,384	153,673,371	0	230,671,533	17,210,738
810	Arua District	62,699,407	0	2,624,223,337	2,493,108,844	131,114,493	0	381,610,108	16,214,432
811	Budaka District	80,552,037	0	4,852,768,818	4,663,994,533	188,774,285	0	228,743,391	16,384,918
812	Bududa District	75,573,482	0	3,892,846,819	3,722,290,007	170,556,812	0	190,232,636	19,357,862
813	Bugiri District	102,140,723	0	5,433,155,712	5,065,360,538	267,795,174	100,000,000	185,113,277	22,885,773
814	Bugweri District	66,813,371	0	3,766,460,004	3,606,353,765	160,106,239	0	99,820,360	15,080,974
815	Buhweju District	61,321,152	75,000,000	2,658,787,148	2,485,677,582	173,109,567	0	183,948,835	16,356,635
816	Bulkwe District	45,909,041	0	3,393,621,354	3,152,813,691	240,807,663	0	499,435,416	14,773,096
817	Bukedea District	89,741,277	100,000,000	5,486,047,854	5,096,137,512	214,910,343	175,000,000	543,638,239	20,161,617
818	Bukomansimi District	41,625,175	0	2,950,317,640	2,795,740,140	154,577,500	0	361,439,632	15,168,679
819	Bukwo District	48,348,846	0	3,408,387,302	3,306,226,920	95,427,082	0	386,939,374	13,678,541
820	Bulambuli District	78,098,185	0	1,736,999,145	1,565,679,262	141,603,759	0	159,146,031	18,902,219
821	Bulisa District	83,687,823	0	4,704,373,853	4,474,006,777	230,367,077	0	446,665,701	18,832,026
822	Bundibugyo District	77,663,715	150,000,000	5,512,030,266	5,254,555,431	182,474,835	75,000,000	154,349,717	15,991,149
824	Bunyangabu District	75,687,153	0	6,207,814,251	5,876,108,897	231,705,354	100,000,000	238,884,557	21,838,518
825	Busia District	78,371,430	0	5,382,968,216	5,169,460,794	213,507,423	0	285,775,840	18,288,795
826	Butaleja District	80,086,811	0	5,839,961,008	4,991,832,320	148,128,687	700,000,000	363,386,270	12,515,729
827	Butambala District	49,434,048	0	2,613,387,381	2,376,725,959	116,661,422	120,000,000	189,682,528	13,642,918
828	Butebo District	55,943,937	0	1,501,554,992	1,314,848,345	186,706,647	0	138,606,298	13,536,559
829	Buvuma District	40,155,471	0	3,980,501,945	3,694,669,913	285,832,033	0	476,212,232	25,577,965
830	Buyende District	96,750,016	0	3,408,400,748	3,265,201,097	143,199,651	0	299,969,913	16,052,913
831	Dokolo District	59,372,860	0	3,410,576,887	3,151,620,267	183,956,620	75,000,000	518,302,875	18,912,448
832	Gomba District	52,521,515	0	2,792,291,753	2,659,089,780	133,201,973	0	284,405,271	17,511,859
833	Gulu District	89,916,271	0	3,184,794,237	2,972,295,153	262,499,084	0	213,183,314	20,064,827
834	Hoima District	74,769,569	0	4,015,729,597	3,830,438,891	185,290,706	0	433,675,288	14,818,867
835	Ibanda District	89,567,597	0	6,556,658,872	6,279,616,384	277,042,488	0	267,650,116	22,496,208
836	Iganga District	205,414,903	0	8,586,474,010	7,710,280,000	876,194,011	0	527,280,012	41,168,350
837	Isingiro District	94,971,679	0	5,227,413,092	5,010,699,577	216,713,515	0	426,623,501	15,180,609
838	Jinja District	77,847,115	0	1,884,863,983	1,573,996,169	310,867,814	0	371,401,312	24,981,797
839	Kaabong District	78,560,028	250,000,000	6,652,885,832	6,027,364,105	150,521,727	475,000,000	270,853,216	104,764,815
840	Kabale District	74,444,721	0	2,388,995,178	2,209,986,981	179,008,197	0	204,292,987	17,062,288
841	Kabarole District	51,953,681	150,000,000	2,876,732,275	2,610,836,013	115,896,262	150,000,000	306,030,089	14,709,103
842	Kabaromalo District	95,271,481	0	5,087,681,060	4,725,010,399	362,670,661	0	314,875,422	23,449,302
843	Kagadi District	119,923,887	0	4,261,241,674	3,713,166,048	423,075,626	125,000,000	292,087,462	24,200,698
844	Kakumiro District	56,957,490	100,000,000	2,099,651,834	1,975,506,206	124,145,628	0	369,830,511	14,869,130
845	Kakuli District	32,983,027	0	1,558,579,120	1,362,374,997	196,204,123	0	350,053,335	12,815,488
846	Kalangala District	75,575,459	0	4,949,714,828	4,760,271,351	189,443,478	0	520,984,062	18,813,959
847	Kalungu District	64,612,283	0	4,625,667,474	4,459,528,976	166,138,499	0	362,622,115	16,599,727
848	Kalungu District	100,707,455	0	7,472,370,928	7,061,231,655	311,139,273	100,000,000	504,227,016	25,911,508
849	Kamuli District	109,390,741	0	4,291,229,819	3,833,023,433	458,206,386	0	286,839,725	23,844,372
850	Kamwenge District	80,113,014	100,000,000	7,171,709,162	6,563,602,369	233,106,793	375,000,000	173,977,992	19,564,675
851	Kanungu District	38,623,694	0	1,949,801,908	1,880,884,191	68,917,717	0	292,278,910	11,907,094
852	Kapchorwa District	58,689,618	0	2,166,816,408	2,017,025,989	149,790,419	0	152,071,077	16,773,268
853	Kapelebyong District	42,628,744	0	1,602,027,104	1,480,207,701	121,819,403	0	152,466,827	15,689,657
854	Karenga District	82,872,385	0	4,358,420,885	4,070,635,813	287,785,072	0	502,826,146	21,517,276
855	Kasanda District								

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Annex 2: Second Quarter (Q2) FY 2026/27 Expenditure Limits for Local Governments

Vote Code	Local Government	12 Human Capital Development							HCD - Water and Environment - Non Wage Recurrent Conditional Grant
		Health - Development Conditional Grant	Transitional Development - Health	Education	Education - Wage Recurrent Conditional Grant	Education - Development Conditional Grant	Transitional Development - Education Ad Hoc	Water	
		Prog. 02_Item 123310	Prog. 02_Item 123311		Prog. 01_Item 123307	Prog. 02_Item 123310	Prog. 01_Item 123311		
856	Kasese District	160,935,205	0	11,928,193,171	11,251,473,429	676,719,742	0	474,154,079	
857	Katakwi District	5,222,254	0	5,143,029,343	4,825,105,404	167,923,940	150,000,000	223,632,702	
858	Kayunga District	136,949,075	0	7,606,228,740	6,869,780,982	361,447,758	375,000,000	354,099,164	
859	Kazo District	81,029,570	0	2,857,668,604	2,535,511,696	247,156,908	75,000,000	514,149,837	
860	Kibaale District	73,378,411	55,000,000	2,496,320,892	2,240,907,918	255,412,974	0	362,884,575	
861	Kiboga District	61,437,332	0	3,758,894,265	3,542,486,869	166,407,396	50,000,000	512,643,283	
862	Kibuku District	82,890,356	0	3,659,924,956	3,432,487,248	227,437,709	0	490,435,491	
863	Kikube District	115,919,737	0	3,487,442,548	2,983,999,736	503,442,812	0	341,414,294	
864	Kiruhura District	85,516,982	0	3,143,590,315	2,812,442,117	231,148,198	100,000,000	471,403,589	
865	Kiryandongo District	94,053,432	0	3,913,387,379	3,457,659,406	455,727,973	0	264,880,567	
866	Kisoro District	97,144,843	0	6,204,884,850	5,904,370,985	300,513,865	0	229,173,691	
867	Kitagwenda District	78,496,990	0	3,139,368,526	2,982,646,299	156,722,227	0	351,203,497	
868	Kitegum District	62,444,583	0	3,851,227,578	3,678,409,295	172,818,284	0	179,935,903	
869	Koboko District	85,563,807	0	3,235,779,308	3,052,118,263	183,661,045	0	522,073,483	
870	Kole District	82,496,662	0	4,343,640,934	4,147,014,396	196,626,538	0	237,469,344	
871	Kotido District	60,417,743	0	1,128,100,640	945,838,675	182,261,965	0	280,339,706	
872	Kumi District	93,632,062	100,000,000	4,381,689,227	4,171,143,555	210,545,702	0	515,808,487	
873	Kwania District	74,100,961	0	3,519,938,227	3,333,489,941	186,448,286	0	353,667,080	
874	Kween District	46,224,749	0	2,927,876,755	2,812,268,939	115,607,816	0	425,169,448	
875	Kyankwama District	84,529,198	0	4,497,377,828	4,260,417,128	236,960,700	0	263,845,601	
876	Kyegegwa District	127,855,080	0	3,889,334,827	3,372,693,899	516,640,928	0	169,459,066	
877	Kyenjojo District	117,330,610	0	4,853,088,769	4,430,968,634	422,120,136	0	493,428,661	
878	Kyotera District	63,227,053	50,000,000	6,307,055,191	5,385,058,466	171,996,725	750,000,000	483,406,614	
879	Lamwo District	72,748,520	0	2,810,084,097	2,517,910,573	292,173,524	0	229,529,349	
880	Lira District	76,894,125	0	3,619,966,559	3,613,693,166	206,273,393	0	303,622,996	
881	Luka District	70,817,348	0	5,573,538,391	5,283,795,693	214,742,698	75,000,000	243,183,317	
882	Luwero District	115,702,110	0	12,478,239,421	11,911,946,899	391,292,522	175,000,000	319,223,193	
883	Lwengo District	72,415,897	0	5,353,124,226	5,069,899,520	283,224,707	0	507,986,091	
884	Lyantoro District	52,735,335	0	2,419,466,839	2,027,824,873	141,641,966	250,000,000	485,769,989	
885	Madi-Okcio District	59,012,202	0	3,008,211,792	2,819,848,521	188,363,271	0	184,462,390	
886	Manafwa District	65,600,340	0	4,265,823,462	4,093,312,941	122,510,521	50,000,000	146,802,019	
887	Maracha District	76,040,230	0	3,893,168,473	3,740,205,443	152,963,031	0	463,394,603	
888	Masaka District	50,543,678	0	1,691,416,322	1,541,831,391	149,584,931	0	324,075,920	
889	Masindi District	71,746,780	0	3,074,744,359	2,858,602,840	216,141,520	0	317,060,324	
890	Mavuge District	101,539,513	0	7,676,344,096	7,300,179,627	376,164,469	0	346,903,408	
891	Mbale District	87,061,062	0	5,893,093,506	5,706,903,045	186,190,461	0	389,678,552	
892	Mbarara District	71,588,074	0	4,659,971,990	3,806,814,551	128,157,439	725,000,000	412,985,602	
893	Mitooma District	64,511,979	750,000,000	6,287,481,518	5,745,054,609	172,426,909	370,000,000	144,723,075	
894	Mityana District	84,905,684	0	4,346,541,361	4,074,050,652	272,490,709	0	204,585,430	
895	Moroto District	27,584,481	0	1,889,467,458	1,767,027,009	122,440,449	0	285,901,003	
896	Moyo District	49,092,705	0	2,391,277,835	2,284,712,519	106,565,316	0	270,065,005	
897	Mpigi District	88,603,480	0	5,314,500,701	4,763,815,338	300,685,363	250,000,000	221,045,465	
898	Mubende District	117,013,162	0	4,311,551,584	3,853,004,984	458,546,600	0	365,003,660	
899	Mukono District	140,162,704	0	8,739,225,513	8,230,103,785	509,121,728	0	376,989,728	
900	Nabulak District	62,300,015	125,000,000	1,268,727,949	1,105,202,787	163,525,163	0	212,667,906	
901	Nakapiripiri District	40,339,429	0	1,492,593,126	1,360,347,655	132,245,471	0	420,489,170	
902	Nakasike District	69,522,636	300,000,000	5,451,322,515	5,243,981,826	207,340,689	0	207,846,466	
903	Nakasongola District	61,478,272	0	4,438,742,556	4,237,439,005	201,303,551	0	377,838,348	

Annex 2: Second Quarter (Q2) FY 2026/27 Expenditure Limits for Local Governments

Vote Code		Local Government		12 Human Capital Development										Water		HCD - Water and Environment - Non Wage Recurrent Conditional Grant	
		Health - Development Conditional Grant		Transitional Development - Health		Education		Education - Wage Recurrent Conditional Grant		Education - Development Conditional Grant		Transitional Development - Education Ad Hoc					
		Prog. 02_Item 123310		Prog. 02_Item 123311				Prog. 01_Item 123307		Prog. 02_Item 123310		Prog. 01_Item 123311				Prog. 01_Item 123308	
904	Namayingo District	75,373,492	0	3,806,026,949	0	3,510,216,593	195,810,356	213,656,201	19,125,820	213,656,201	19,125,820	213,656,201	19,125,820	213,656,201	19,125,820	213,656,201	19,125,820
905	Namisindwa District	80,921,981	0	4,444,709,373	0	4,223,656,914	221,052,460	258,340,973	17,858,606	258,340,973	17,858,606	258,340,973	17,858,606	258,340,973	17,858,606	258,340,973	17,858,606
906	Namutumba District	100,194,566	0	5,754,380,046	0	5,555,883,530	198,496,515	280,031,465	19,611,448	280,031,465	19,611,448	280,031,465	19,611,448	280,031,465	19,611,448	280,031,465	19,611,448
907	Napak District	62,606,020	0	2,205,528,859	0	1,938,386,455	267,142,404	328,196,922	23,326,285	328,196,922	23,326,285	328,196,922	23,326,285	328,196,922	23,326,285	328,196,922	23,326,285
908	Nebbi District	68,651,132	0	3,718,947,358	0	3,530,775,828	188,171,530	208,701,983	18,450,886	208,701,983	18,450,886	208,701,983	18,450,886	208,701,983	18,450,886	208,701,983	18,450,886
909	Ngora District	64,474,801	0	3,625,411,081	0	3,453,752,555	171,658,526	391,900,255	16,009,132	391,900,255	16,009,132	391,900,255	16,009,132	391,900,255	16,009,132	391,900,255	16,009,132
910	Ntoroko District	41,487,272	0	2,246,516,024	0	2,134,625,514	111,890,510	323,016,423	13,832,376	323,016,423	13,832,376	323,016,423	13,832,376	323,016,423	13,832,376	323,016,423	13,832,376
911	Ntungamo District	139,761,888	0	9,427,298,030	0	8,725,981,520	351,316,510	278,796,575	23,774,992	278,796,575	23,774,992	278,796,575	23,774,992	278,796,575	23,774,992	278,796,575	23,774,992
912	Nwoya District	86,332,151	0	2,576,496,588	0	2,317,110,748	259,385,840	253,285,057	24,277,648	253,285,057	24,277,648	253,285,057	24,277,648	253,285,057	24,277,648	253,285,057	24,277,648
913	Obongi District	74,646,641	0	1,652,351,596	0	1,297,303,307	355,048,289	180,328,744	19,076,442	180,328,744	19,076,442	180,328,744	19,076,442	180,328,744	19,076,442	180,328,744	19,076,442
914	Omoro District	71,405,828	0	4,146,926,779	0	3,963,140,705	183,786,074	480,135,203	18,291,485	480,135,203	18,291,485	480,135,203	18,291,485	480,135,203	18,291,485	480,135,203	18,291,485
915	Otuke District	63,645,444	0	2,666,353,959	0	2,512,913,992	153,439,967	181,352,168	16,546,030	181,352,168	16,546,030	181,352,168	16,546,030	181,352,168	16,546,030	181,352,168	16,546,030
916	Oyam District	114,957,431	0	6,491,414,633	0	6,188,611,361	302,803,272	383,752,761	27,827,834	383,752,761	27,827,834	383,752,761	27,827,834	383,752,761	27,827,834	383,752,761	27,827,834
917	Pader District	81,163,969	0	4,903,718,228	0	4,710,845,424	192,872,804	184,042,798	21,937,177	184,042,798	21,937,177	184,042,798	21,937,177	184,042,798	21,937,177	184,042,798	21,937,177
918	Pakwach District	77,861,051	0	3,302,465,251	0	3,131,097,712	171,367,539	237,181,877	16,580,954	237,181,877	16,580,954	237,181,877	16,580,954	237,181,877	16,580,954	237,181,877	16,580,954
919	Pallisa District	88,833,653	0	5,289,666,884	0	5,040,985,087	248,681,797	484,090,902	19,834,676	484,090,902	19,834,676	484,090,902	19,834,676	484,090,902	19,834,676	484,090,902	19,834,676
920	Rakai District	82,812,287	0	5,624,625,908	0	5,238,991,095	260,634,813	241,380,794	20,948,483	241,380,794	20,948,483	241,380,794	20,948,483	241,380,794	20,948,483	241,380,794	20,948,483
921	Rubanda District	76,964,397	0	5,602,897,954	0	4,972,216,758	180,681,196	176,883,899	15,227,934	176,883,899	15,227,934	176,883,899	15,227,934	176,883,899	15,227,934	176,883,899	15,227,934
922	Rubirizi District	68,004,536	0	3,334,714,225	0	3,069,585,423	140,128,802	506,651,235	15,872,319	506,651,235	15,872,319	506,651,235	15,872,319	506,651,235	15,872,319	506,651,235	15,872,319
923	Rukiga District	40,226,347	0	3,570,709,403	0	3,451,932,446	118,776,957	291,237,853	13,657,842	291,237,853	13,657,842	291,237,853	13,657,842	291,237,853	13,657,842	291,237,853	13,657,842
924	Rukungiri District	84,380,645	0	8,040,938,104	0	7,122,338,086	293,600,018	488,329,843	24,509,891	488,329,843	24,509,891	488,329,843	24,509,891	488,329,843	24,509,891	488,329,843	24,509,891
925	Rwampara District	72,633,662	0	3,668,073,166	0	3,165,959,362	152,113,804	365,762,369	14,187,146	365,762,369	14,187,146	365,762,369	14,187,146	365,762,369	14,187,146	365,762,369	14,187,146
926	Sembabule District	91,466,890	0	5,430,939,078	0	5,789,979,704	283,860,312	421,784,710	23,836,010	421,784,710	23,836,010	421,784,710	23,836,010	421,784,710	23,836,010	421,784,710	23,836,010
927	Serere District	90,057,003	0	200,000,000	0	5,204,510,467	226,428,611	214,400,817	22,224,086	214,400,817	22,224,086	214,400,817	22,224,086	214,400,817	22,224,086	214,400,817	22,224,086
928	Sheema District	66,764,403	0	4,603,902,457	0	4,471,332,609	132,569,848	357,587,610	12,154,903	357,587,610	12,154,903	357,587,610	12,154,903	357,587,610	12,154,903	357,587,610	12,154,903
929	Sironko District	81,710,106	0	5,091,935,236	0	4,762,372,539	179,562,697	434,886,076	18,218,876	434,886,076	18,218,876	434,886,076	18,218,876	434,886,076	18,218,876	434,886,076	18,218,876
930	Soroti District	91,771,368	0	3,694,300,491	0	3,354,632,269	189,668,222	257,631,247	20,468,015	257,631,247	20,468,015	257,631,247	20,468,015	257,631,247	20,468,015	257,631,247	20,468,015
931	Terego District	88,746,924	0	4,045,334,123	0	3,655,776,599	389,557,524	333,111,974	30,039,002	333,111,974	30,039,002	333,111,974	30,039,002	333,111,974	30,039,002	333,111,974	30,039,002
932	Tororo District	113,606,052	0	9,085,654,850	0	8,675,539,528	310,115,322	348,209,929	27,628,796	348,209,929	27,628,796	348,209,929	27,628,796	348,209,929	27,628,796	348,209,929	27,628,796
933	Wakiso District	228,452,477	0	12,944,682,322	0	11,366,475,312	1,578,207,010	657,383,687	123,054,158	657,383,687	123,054,158	657,383,687	123,054,158	657,383,687	123,054,158	657,383,687	123,054,158
934	Yumbe District	166,760,966	0	6,634,270,311	0	5,497,789,455	1,136,480,856	572,050,888	50,330,652	572,050,888	50,330,652	572,050,888	50,330,652	572,050,888	50,330,652	572,050,888	50,330,652
935	Zombo District	86,326,699	0	3,907,758,792	0	3,671,281,166	236,477,626	378,452,243	18,989,526	378,452,243	18,989,526	378,452,243	18,989,526	378,452,243	18,989,526	378,452,243	18,989,526
Total		14,040,173,566	3,597,885,663	681,901,243,540	3,597,885,663	634,175,816,849	37,960,426,691	9,765,000,000	43,466,508,482	37,960,426,691	9,765,000,000	43,466,508,482	9,765,000,000	43,466,508,482	9,765,000,000	43,466,508,482	9,765,000,000

Annex 2: Second Quarter (Q2) FY 2026/27 Expenditure Limits for Local Governments

Vote Code	Local Government	Water and Environment - Development Grant	Transitional Development - Water	Community Based Services	Social Development Services - Non Wage Recurrent Conditional Grant	Administration	Salary Arrears	17 Regional Balanced Development		
								Pension and Gratuity Arrears	Gratuity	
		Prog. _Item 123310	Prog. 01_Item 123311		Prog. 03_Item 123308		Prog. 02_Item 121617	Prog. 02_Item 121608	Prog. 02_Item 123105	
601	Arua city	0	0	21,336,501	21,336,501	1,524,061,843	0	0	855,904,862	
602	Fort-Portal city	0	0	7,793,890	7,793,890	1,959,564,274	0	257,664,221	697,836,320	
603	Gulu city	0	0	12,042,989	12,042,989	2,022,194,240	0	769,310,567	496,114,632	
604	Hoima city	0	0	8,164,937	8,164,937	1,187,960,382	77,410,547	501,515,504	380,370,089	
605	Jinja city	0	0	14,988,253	14,988,253	2,351,131,667	0	160,423,279	1,098,872,906	
606	Lira city	0	0	13,510,945	13,510,945	1,338,734,658	0	0	704,231,232	
607	Masaka city	0	0	15,452,921	15,452,921	3,040,722,239	4,717,587	670,821,849	483,522,321	
608	Mbale city	0	0	16,021,780	16,021,780	2,036,145,499	57,018,234	878,790,571	499,322,522	
609	Mbarara city	0	0	13,755,407	13,755,407	1,640,351,152	23,172,937	52,030,268	586,872,968	
610	Soroti city	0	0	7,970,650	7,970,650	763,447,373	0	4,028,158	279,133,483	
701	Apac Municipal Council	0	0	4,238,784	4,238,784	472,342,405	0	0	221,366,167	
702	Bugiri Municipal Council	0	0	3,322,052	3,322,052	443,880,337	0	0	195,247,356	
703	Bushenyi- Ishaka Municipal Council	0	0	3,811,813	3,811,813	813,024,895	247,552,032	9,358,400	162,543,304	
704	Busia Municipal Council	0	0	4,793,646	4,793,646	302,053,308	0	10,977,969	38,653,697	
705	Entebbe Municipal Council	0	0	5,187,622	5,187,622	629,763,501	0	0	315,053,853	
706	Ibanda Municipal Council	0	0	7,526,306	7,526,306	1,280,729,280	0	541,576,192	242,185,831	
707	Iganga Municipal Council	0	0	4,291,705	4,291,705	178,818,161	0	0	83,388,746	
708	Kabale Municipal Council	0	0	4,572,783	4,572,783	1,083,866,621	0	197,632,943	408,272,644	
709	Kamuli Municipal Council	0	0	5,421,864	5,421,864	444,724,937	0	0	189,589,633	
710	Kapchorwa Municipal Council	0	0	4,234,463	4,234,463	584,518,644	0	0	234,356,623	
711	Kasese Municipal Council	0	0	8,212,283	8,212,283	890,630,156	0	175,561,598	329,229,396	
712	Kira Municipal Council	0	0	22,422,169	22,422,169	947,694,953	85,680,104	0	227,826,899	
713	Kisoro Municipal Council	0	0	2,804,631	2,804,631	108,797,515	0	4,087,861	50,000,000	
714	Kitgum Municipal Council	0	0	4,175,534	4,175,534	1,828,426,931	0	1,604,785,924	89,731,066	
715	Koboko Municipal Council	0	0	5,548,559	5,548,559	182,301,535	0	0	122,847,796	
716	Kotido Municipal Council	0	0	6,106,874	6,106,874	57,345,955	0	0	18,677,156	
717	Kumi Municipal Council	0	0	3,628,733	3,628,733	531,760,191	31,907,042	0	241,070,370	
718	Lugazi Municipal Council	0	0	7,665,483	7,665,483	343,820,337	0	0	189,399,313	
719	Makindye-Sabagabo Municipal Council	0	0	21,493,757	21,493,757	821,876,554	15,739,217	0	203,573,722	
720	Masindi Municipal Council	0	0	6,517,981	6,517,981	1,198,504,480	139,507,109	2,266,812	199,935,233	
721	Mityana Municipal Council	0	0	7,708,954	7,708,954	997,402,940	0	0	683,732,878	
722	Moroto Municipal Council	0	0	2,661,479	2,661,479	625,038,762	0	0	213,936,989	
723	Mubende Municipal Council	0	0	7,334,497	7,334,497	426,513,188	8,590,521	12,723,400	109,732,410	
724	Mukono Municipal Council	0	0	15,537,002	15,537,002	930,547,011	0	0	423,027,459	
725	Nansana Municipal Council	0	0	33,136,802	33,136,802	690,609,990	22,631,726	0	293,373,655	
726	Nebbi Municipal Council	0	0	4,174,883	4,174,883	226,641,982	1,652,398	0	137,188,098	
727	Njeru Municipal Council	0	0	11,070,594	11,070,594	321,099,217	0	0	179,867,697	
728	Ntungamo Municipal Council	0	0	2,447,845	2,447,845	112,534,276	0	29,346,480	22,541,966	
729	Rukungiri Municipal Council	0	0	3,478,940	3,478,940	504,631,968	0	0	289,374,319	
730	Sheema Municipal Council	0	0	5,814,022	5,814,022	1,673,347,013	17,145,751	1,150,487,429	56,162,934	
731	Tororo Municipal Council	0	0	3,814,684	3,814,684	1,183,177,153	115,239,179	538,286,898	243,127,586	
801	Abim District	123,444,014	7,407,407	11,714,192	11,714,192	1,426,579,356	0	217,183,305	372,160,821	
802	Adjumani District	178,616,921	7,407,407	20,998,017	20,998,017	984,867,242	136,144,714	59,410,220	842,595,754	
803	Agago District	163,928,028	7,407,407	19,430,837	19,430,837	887,710,885	0	38,547,523	358,773,177	
804	Alebone District	212,455,695	7,407,407	11,816,032	11,816,032	937,298,207	0	0	329,388,011	
805	Amolatar District	140,790,605	7,407,407	16,828,480	16,828,480	124,665,605	14,993,826	0	71,755,759	
806	Amudat District	258,382,375	7,407,407	17,738,393	17,738,393	1,280,494,512	67,591,444	0	478,279,772	
807	Arutta District	236,742,566	7,407,407							

Annex 2: Second Quarter (Q2) FY 2026/27 Expenditure Limits for Local Governments

Vote Code		Local Government		17 Regional Balanced Development											
Water and Environment - Development Grant		Transitional Development - Water		Community Based Services		Social Development Services - Non Wage Recurrent Conditional Grant		Administration		Salary Arrears		Pension and Gratuity Arrears		Gratuity	
Prog. Item 123310		Prog. 01 Item 123311				Prog. 03 Item 123308				Prog. 02 Item 121617		Prog. 02 Item 121608		Prog. 02 Item 123105	
808	Amuru District	429,705,223	7,407,407	16,144,580	16,144,580		16,144,580	726,435,071		35,622,751	46,377,640		306,437,709		
809	Apac District	206,053,388	7,407,407	11,236,894	11,236,894		11,236,894	1,791,421,451		0	199,662,040		656,482,709		
810	Arua District	357,988,269	7,407,407	10,039,583	10,039,583		10,039,583	3,932,846,063		0	1,440,486,793		433,773,912		
811	Budaka District	204,951,065	7,407,407	17,873,694	17,873,694		17,873,694	1,821,974,802		0	462,031,968		416,913,248		
812	Bududa District	163,467,367	7,407,407	16,834,867	16,834,867		16,834,867	3,649,047,852		0	2,165,773,258		594,059,428		
813	Bugiri District	154,820,096	7,407,407	27,602,448	27,602,448		27,602,448	2,333,464,978		41,429,856	0	0	1,110,593,608		
814	Bugweri District	71,331,978	7,407,407	12,120,874	12,120,874		12,120,874	797,913,607		0	0	0	552,247,995		
815	Buhweju District	160,184,792	7,407,407	10,742,951	10,742,951		10,742,951	634,516,978		0	0	0	390,783,246		
816	Bulkwe District	477,254,913	7,407,407	10,518,982	10,518,982		10,518,982	982,825,640		0	0	0	386,173,638		
817	Bukedea District	516,069,215	7,407,407	16,819,796	16,819,796		16,819,796	1,453,495,838		0	0	0	620,216,756		
818	Bukomansimbi District	338,863,545	7,407,407	11,346,749	11,346,749		11,346,749	1,148,922,492		44,232,827	4,996,860		681,200,881		
819	Bukwo District	365,853,426	7,407,407	8,315,631	8,315,631		8,315,631	807,068,445		198,169,726	25,207,792		307,877,839		
820	Bulambuli District	132,836,405	7,407,407	15,320,622	15,320,622		15,320,622	1,343,196,491		0	563,914,112		374,099,934		
821	Bulisa District	148,324,433	7,407,407	11,820,051	11,820,051		11,820,051	663,369,299		274,708,721	11,026,662		212,430,312		
822	Bundibugyo District	420,426,268	7,407,407	18,151,236	18,151,236		18,151,236	1,072,529,146		2,309,062	98,877,738		441,600,970		
823	Bunyangabu District	173,698,019	7,407,407	12,227,146	12,227,146		12,227,146	694,945,704		0	18,443,104		202,197,416		
824	Bushenyi District	130,951,161	7,407,407	11,815,953	11,815,953		11,815,953	2,252,108,826		79,054,267	133,212,169		814,667,462		
825	Busia District	209,638,633	7,407,407	19,778,549	19,778,549		19,778,549	2,756,414,926		27,750,231	1,240,991,309		633,247,608		
826	Butaleja District	260,079,637	7,407,407	19,767,311	19,767,311		19,767,311	1,903,688,012		252,124,419	0	0	608,186,450		
827	Butambala District	343,463,134	7,407,407	8,429,662	8,429,662		8,429,662	2,091,719,187		527,932,360	0	0	812,340,982		
828	Butebo District	168,632,203	7,407,407	11,767,480	11,767,480		11,767,480	587,789,033		22,296,560	0	0	503,354,176		
829	Buvuma District	117,662,332	7,407,407	15,226,720	15,226,720		15,226,720	276,878,604		0	0	0	59,445,024		
830	Buyende District	443,226,860	7,407,407	26,169,297	26,169,297		26,169,297	704,425,812		29,589,274	0	0	242,415,732		
831	Dokolo District	276,509,592	7,407,407	12,854,227	12,854,227		12,854,227	879,896,695		35,248,368	21,047,070		404,961,266		
832	Gomba District	491,983,019	7,407,407	12,661,405	12,661,405		12,661,405	1,211,190,137		169,575,934	269,465,651		265,277,529		
833	Gulu District	259,486,004	7,407,407	9,796,723	9,796,723		9,796,723	2,097,966,042		0	620,363,497		347,525,030		
834	Hoima District	185,711,080	7,407,407	14,341,364	14,341,364		14,341,364	1,509,346,057		26,624,333	4,374,737		373,798,903		
835	Ibanda District	411,449,014	7,407,407	10,306,953	10,306,953		10,306,953	1,656,550,266		0	773,241,912		280,517,552		
836	Iganga District	237,746,500	7,407,407	20,028,664	20,028,664		20,028,664	2,711,550,156		0	397,394,847		1,002,617,673		
837	Isingiro District	478,704,254	7,407,407	27,264,234	27,264,234		27,264,234	3,006,473,996		324,991,247	1,170,437,320		632,627,106		
838	Ijinja District	404,035,485	7,407,407	15,726,858	15,726,858		15,726,858	2,734,562,070		65,742,073	87,809,253		829,080,055		
839	Kaabong District	339,012,107	7,407,407	25,919,645	25,919,645		25,919,645	904,921,679		0	222,490,931		378,916,969		
840	Kabale District	158,680,993	7,407,407	12,080,363	12,080,363		12,080,363	5,316,627,187		488,697,334	2,398,807,140		718,656,097		
841	Kabarole District	179,823,291	7,407,407	12,576,374	12,576,374		12,576,374	2,211,319,848		38,184,968	735,716,912		202,741,935		
842	Kabaromado District	283,913,579	7,407,407	9,182,165	9,182,165		9,182,165	1,256,086,880		53,102,716	549,001,219		115,003,711		
843	Kagadi District	284,018,712	7,407,407	26,468,458	26,468,458		26,468,458	1,468,330,091		132,835,344	374,293,199		416,654,346		
844	Kakumiro District	260,479,656	7,407,407	24,236,368	24,236,368		24,236,368	738,547,249		94,866,484	0	0	324,323,697		
845	Kalaki District	347,553,973	7,407,407	9,116,936	9,116,936		9,116,936	1,093,336,069		0	96,684,509		550,801,050		
846	Kalangala District	329,830,439	7,407,407	12,559,545	12,559,545		12,559,545	496,132,236		0	110,874,565		186,749,371		
847	Kalirio District	494,762,696	7,407,407	16,923,359	16,923,359		16,923,359	1,037,424,351		112,798,947	0	0	435,967,234		
848	Kaungu District	338,614,981	7,407,407	12,618,378	12,618,378		12,618,378	1,319,573,852		8,178,956	13,119,094		536,362,532		
849	Kamuli District	470,908,100	7,407,407	25,732,375	25,732,375		25,732,375	2,931,504,014		14,276,402	438,830,051		956,150,696		
850	Kamwenge District	255,587,946	7,407,407	16,890,644	16,890,644		16,890,644	1,117,654,875		0	31,251,568		480,545,152		
851	Kanungu District	147,005,909	7,407,407	18,321,275	18,321,275		18,321,275	1,512,569,501		0	28,770,508		598,923,314		
852	Kapchorwa District	272,964,408	7,407,407	5,472,452	5,472,452		5,472,452	1,630,339,198		78,156,794	647,135,073		218,260,373		
853	Kapelebyong District	127,890,401	7,407,407	13,096,389	13,096,389		13,096,389	958,314,047		179,959,005	48,401,100		385,906,416		
854	Karenga District	129,369,763	7,407,407	9,865,186	9,865,186		9,865,186	137,602,381		0	27,715,679		59,635,585		
855	Kasanda District	473,901,462	7,407,407	17,351,098	17,351,098		17,351,098	2,068,396,326		155,158,898	1,176,950,303		234,316,679		

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Annex 2: Second Quarter (Q2) FY 2026/27 Expenditure Limits for Local Governments

Vote Code	Local Government	17 Regional Balanced Development								
		Water and Environment - Development Grant	Transitional Development - Water	Community Based Services	Social Development Services - Non Wage Recurrent Conditional Grant	Administration	Salary Arrears	Pension and Gratuity Arrears	Gratuity	
		Prog. Item 123310	Prog. 01 Item 123311		Prog. 03 Item 123308		Prog. 02 Item 121617	Prog. 02 Item 121608	Prog. 02 Item 123105	
856	Kasese District	429,274,472	7,407,407	45,515,654	45,515,654	2,700,958,329	118,851,675	38,601,343	709,785,384	
857	Katakwi District	195,737,369	7,407,407	16,456,268	16,456,268	2,111,889,963	14,874,787	845,399,211	495,127,660	
858	Kayunga District	323,464,123	7,407,407	24,610,136	24,610,136	1,940,054,598	0	0	680,469,362	
859	Kazo District	489,363,731	7,407,407	11,296,743	11,296,743	321,159,281	0	0	165,618,870	
860	Kibaale District	186,587,500	157,407,407	13,638,572	13,638,572	1,392,097,840	25,568,718	0	267,828,074	
861	Kiboga District	489,232,157	7,407,407	10,848,199	10,848,199	1,064,753,291	17,533,311	0	518,846,906	
862	Kibuku District	465,728,699	7,407,407	16,612,915	16,612,915	1,075,475,792	0	13,368,550	493,233,847	
863	Kikubwe District	303,222,838	7,407,407	19,369,159	19,369,159	1,252,697,270	146,478,439	527,464,602	375,139,692	
864	Kiruhura District	444,504,578	7,407,407	11,689,910	11,689,910	886,035,199	0	9,579,449	289,473,289	
865	Kiryandongo District	226,231,975	7,407,407	20,557,313	20,557,313	1,733,692,794	281,629,132	555,252,550	484,371,689	
866	Kisiro District	197,945,728	7,407,407	24,826,232	24,826,232	1,525,190,504	73,297,662	208,459,953	511,508,662	
867	Kitagwenda District	329,482,481	7,407,407	10,518,830	10,518,830	930,442,644	25,400,785	156,667,504	305,574,279	
868	Kituum District	150,438,128	7,407,407	13,910,817	13,910,817	2,906,863,265	0	1,372,535,793	649,065,468	
869	Koboko District	497,282,597	7,407,407	13,833,490	13,833,490	389,507,739	26,626,860	66,700,018	69,061,780	
870	Kole District	212,033,860	7,407,407	18,736,625	18,736,625	2,396,377,422	0	1,442,522,428	303,248,142	
871	Kotido District	254,271,868	7,407,407	16,857,050	16,857,050	276,022,356	0	62,725,484	45,503,137	
872	Kumi District	490,343,471	7,407,407	14,909,913	14,909,913	1,797,254,486	0	0	497,150,612	
873	Kwania District	328,724,565	7,407,407	13,246,917	13,246,917	1,470,543,272	23,253,234	666,022,353	374,457,251	
874	Kween District	402,868,397	7,407,407	8,904,156	8,904,156	697,241,290	295,835,069	0	166,817,437	
875	Kyamwanzai District	236,243,126	7,407,407	17,813,281	17,813,281	748,178,391	0	113,400,384	336,539,812	
876	Kyegeya District	132,557,523	7,407,407	22,916,092	22,916,092	1,037,292,581	0	80,218,223	532,024,048	
877	Kyenjojo District	374,908,345	7,407,407	29,912,152	29,912,152	1,467,022,308	192,155,959	92,178,605	540,920,885	
878	Kyotera District	457,120,024	7,407,407	15,146,147	15,146,147	1,591,971,300	193,002,222	238,176,058	410,387,959	
879	Lamwo District	194,193,188	7,407,407	13,720,307	13,720,307	1,139,872,690	0	605,313	702,610,712	
880	Lira District	166,931,052	7,407,407	15,761,759	15,761,759	3,507,375,806	0	1,246,506,101	712,378,433	
881	Luka District	217,161,419	7,407,407	17,784,599	17,784,599	1,256,128,439	55,640,484	0	493,660,499	
882	Luwero District	285,172,382	7,407,407	32,511,737	32,511,737	3,302,356,532	0	165,461,937	1,512,731,658	
883	Lwengo District	480,186,980	7,407,407	18,212,279	18,212,279	1,724,523,373	16,504,408	1,332,454	564,374,462	
884	Lyantonde District	464,257,924	7,407,407	8,187,248	8,187,248	1,264,148,850	0	703,836,146	205,311,488	
885	Madi-Okollo District	157,777,274	7,407,407	10,597,363	10,597,363	535,247,340	95,886,009	0	237,530,792	
886	Manafwa District	125,250,876	7,407,407	10,795,941	10,795,941	2,255,632,644	0	827,266,988	395,080,274	
887	Maracha District	439,697,677	7,407,407	14,738,530	14,738,530	1,282,237,254	57,513,672	11,535,347	618,702,204	
888	Masaka District	302,188,657	7,407,407	7,324,395	7,324,395	2,615,305,534	3,654,983	777,359,799	195,412,516	
889	Masindi District	287,622,697	7,407,407	14,853,207	14,853,207	1,640,760,264	166,338,620	256,561,390	524,738,228	
890	Mavege District	307,799,987	7,407,407	33,609,519	33,609,519	1,475,915,571	0	48,808,875	457,201,818	
891	Mbale District	222,916,717	7,407,407	16,431,971	16,431,971	3,807,383,289	64,741,823	4,467,573	1,089,316,899	
892	Mbarara District	391,719,578	7,407,407	9,408,235	9,408,235	2,224,500,742	0	4,467,573	439,002,592	
893	Mitooma District	120,816,857	7,407,407	11,855,178	11,855,178	1,697,054,764	152,125,610	31,874,517	408,314,629	
894	Mityana District	177,904,876	7,407,407	15,613,526	15,613,526	1,262,520,468	0	0	559,969,306	
895	Moroto District	146,130,239	7,407,407	8,434,713	8,434,713	400,981,021	6,339,227	0	111,416,790	
896	Moyo District	249,124,306	7,407,407	7,066,928	7,066,928	1,625,732,036	0	371,700,131	364,151,180	
897	Mpigi District	194,193,096	7,407,407	11,545,595	11,545,595	2,215,340,386	0	559,151,787	720,288,659	
898	Mubende District	331,096,194	7,407,407	23,752,541	23,752,541	1,207,016,644	201,468,826	24,319,326	404,319,353	
899	Mukono District	340,055,926	7,407,407	31,232,882	31,232,882	3,719,245,955	0	970,402,762	1,408,242,084	
900	Nabulak District	188,997,394	7,407,407	13,306,240	13,306,240	345,188,919	55,035,231	0	47,874,331	
901	Nakapiripirit District	396,001,418	7,407,407	10,523,012	10,523,012	308,303,896	0	41,232,418	19,005,580	
902	Nakasongola District	178,258,425	7,407,407	14,670,957	14,670,957	1,602,858,900	74,994,699	0	725,952,189	
903	Nakasongola District	350,840,841	7,407,407	13,323,111	13,323,111	1,602,858,900	7,251,411	545,380,336	441,597,698	

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Annex 2: Second Quarter (Q2) FY 2026/27 Expenditure Limits for Local Governments

Vote Code		Local Government		17 Regional Balanced Development					
		Water and Environment - Development Grant	Transitional Development - Water	Community Based Services	Social Development Services - Non Wage Recurrent Conditional Grant	Administration	Salary Arrears	Pension and Gratuity Arrears	Gratuity
		Prog. Item 123310	Prog. 01 Item 123311		Prog. 03 Item 123308		Prog. 02 Item 121617	Prog. 02 Item 121608	Prog. 02 Item 123105
904	Namayingo District	187,122,974	7,407,407	17,727,878	17,727,878	1,303,113,346	34,597,280	571,326,942	361,387,591
905	Namisingwa District	233,074,960	7,407,407	16,224,300	16,224,300	1,950,860,311	37,112,445	340,116,443	565,297,435
906	Namutumba District	253,012,609	7,407,407	19,111,534	19,111,534	1,371,772,622	0	46,982,803	641,688,147
907	Napak District	297,463,229	7,407,407	19,874,389	19,874,389	539,801,837	0	0	386,271,065
908	Nebbi District	182,843,690	7,407,407	15,488,013	15,488,013	2,503,928,262	1,684,107	716,237,626	362,712,232
909	Ngora District	368,483,716	7,407,407	12,868,465	12,868,465	1,139,860,462	9,820,418	83,596,401	418,936,277
910	Ntoroko District	301,776,640	7,407,407	8,067,634	8,067,634	280,838,520	76,121,993	124,334,145	54,253,358
911	Ntungamo District	247,614,176	7,407,407	26,703,672	26,703,672	2,334,502,944	251,639,437	0	658,268,994
912	Nwoya District	221,600,002	7,407,407	16,306,275	16,306,275	1,209,842,199	26,072,257	502,517,848	256,009,969
913	Obongi District	153,844,894	7,407,407	5,596,237	5,596,237	859,264,501	0	0	401,367,104
914	Omoro District	454,436,311	7,407,407	13,146,492	13,146,492	934,123,954	0	0	0
915	Oluka District	157,398,731	7,407,407	12,021,358	12,021,358	851,722,347	0	10,620,764	472,017,379
916	Oyam District	348,517,520	7,407,407	29,551,406	29,551,406	3,631,964,704	339,541,896	1,053,486,891	1,170,528,195
917	Pader District	154,698,213	7,407,407	15,476,496	15,476,496	890,855,353	194,889,881	0	228,020,701
918	Pakwach District	213,193,516	7,407,407	13,155,225	13,155,225	964,833,631	44,947,996	20,861,696	197,309,042
919	Palisa District	456,848,818	7,407,407	22,756,004	22,756,004	3,256,337,713	0	1,209,333,733	593,467,942
920	Rakai District	213,024,904	7,407,407	19,227,435	19,227,435	4,140,714,298	515,302,943	470,381,993	854,200,653
921	Rubanda District	154,248,557	7,407,407	14,267,963	14,267,963	1,403,726,265	0	3,664,358	618,619,307
922	Rubirizi District	483,371,509	7,407,407	9,330,918	9,330,918	1,090,496,854	0	44,527,481	371,644,475
923	Rukiga District	270,172,604	7,407,407	8,115,376	8,115,376	916,951,249	0	0	474,224,548
924	Rukungiri District	456,412,545	7,407,407	18,875,538	18,875,538	2,586,529,075	0	194,807,143	855,135,161
925	Rwampara District	344,167,816	7,407,407	9,794,110	9,794,110	1,083,334,571	45,769,481	0	547,899,184
926	Sembabule District	390,541,293	7,407,407	18,284,058	18,284,058	1,356,233,240	0	389,775,672	359,458,401
927	Serere District	184,769,324	7,407,407	22,034,194	22,034,194	1,200,314,337	9,800,000	19,252,906	612,580,604
928	Sheema District	338,025,299	7,407,407	8,238,535	8,238,535	2,131,225,073	0	21,123,338	1,038,881,987
929	Sironko District	409,259,793	7,407,407	16,276,629	16,276,629	2,014,929,248	18,975,737	20,270,707	751,216,509
930	Soroti District	229,755,824	7,407,407	16,722,587	16,722,587	3,100,310,955	161,672,366	451,723,162	611,218,293
931	Terego District	295,665,565	7,407,407	15,624,049	15,624,049	1,029,085,817	57,513,672	342,522,299	318,494,185
932	Tororo District	313,173,725	7,407,407	32,704,007	32,704,007	4,222,977,375	12,639,003	1,383,451,253	1,149,726,593
933	Wakiso District	526,922,122	7,407,407	82,687,984	82,687,984	3,526,885,054	0	175,055,410	1,915,531,941
934	Yumbe District	514,312,829	7,407,407	54,381,160	54,381,160	1,834,191,661	0	973,313,985	242,459,418
935	Zombo District	352,055,310	7,407,407	18,722,068	18,722,068	1,591,492,094	114,949,968	789,254,039	275,380,676
Total		38,991,508,482	1,150,000,000	2,640,920,471	2,640,920,471	255,249,156,827	8,925,365,955	49,576,235,310	78,172,837,291

P. Shabane

Annex 2: Second Quarter (Q2) FY 2026/27 Expenditure Limits for Local Governments

Vote Code	Local Government	Pension	Transitional Development - PSM Ad Hoc	Multi Department	District Unconditional Grant - Wage	Urban Unconditional Grant - Wage	Urban Unconditional Grant - Non Wage Recurrent	Higher Local Government	Town council
		Prog. 02_Item 123104	Prog. 01_Item 123311		Prog. 02_Item 123305	Prog. 02_Item 123304	Prog. 02_Item 123302		
601	Arua city	533,156,981	125,000,000	4,114,482,470	0	1,027,640,568	283,405,788	217,960,972	0
602	Port-Portals city	366,282,616	637,781,116	2,420,564,619	0	852,351,224	136,414,255	106,561,625	0
603	Gulu city	756,769,041	0	3,235,967,356	0	1,057,612,793	212,730,912	169,681,903	0
604	Holma city	228,664,242	0	2,206,830,257	0	635,114,608	152,226,889	121,419,130	0
605	Iliria city	1,091,835,482	0	3,603,252,433	0	1,073,554,882	246,223,989	197,767,752	0
606	Lira city	634,503,427	0	2,885,481,850	0	718,461,504	225,279,797	180,543,234	0
607	Masaka city	981,660,481	900,000,000	3,110,279,904	0	718,188,962	216,143,133	165,916,458	0
608	Mbale city	601,014,222	0	4,030,356,779	0	1,559,088,296	233,207,464	202,410,886	0
609	Mbarara city	903,274,979	75,000,000	3,336,763,609	0	1,021,902,769	210,017,137	161,784,709	0
610	Soroti city	330,265,732	150,000,000	2,241,002,787	0	744,624,389	175,396,624	145,594,392	0
701	Apac Municipal Council	100,976,238	150,000,000	1,092,772,258	0	383,044,869	111,235,276	90,566,232	0
702	Bugiri Municipal Council	98,532,981	150,000,000	652,662,841	0	329,226,462	78,838,371	63,006,444	0
703	Bushenyi- Ishaka Municipal Council	293,571,159	100,000,000	802,588,413	0	329,723,654	104,534,499	84,897,009	0
704	Busia Municipal Council	77,421,642	175,000,000	1,052,214,820	0	356,335,421	90,940,372	70,944,558	0
705	Entebbe Municipal Council	314,709,649	0	677,750,787	0	355,007,665	101,112,318	78,922,349	0
706	Ibunda Municipal Council	296,967,256	200,000,000	1,105,059,602	0	337,976,885	136,739,921	107,260,531	0
707	Ikanga Municipal Council	95,429,415	0	822,242,528	0	329,549,022	94,054,455	75,294,855	0
708	Kabale Municipal Council	477,961,035	0	1,092,153,743	0	375,385,218	101,774,042	80,335,424	0
709	Kamuli Municipal Council	105,135,284	150,000,000	1,037,173,094	0	269,190,687	100,469,591	79,047,214	0
710	Kapchorwa Municipal Council	200,162,021	150,000,000	887,578,154	0	333,357,756	134,383,775	114,454,881	0
711	Kasese Municipal Council	385,839,162	0	1,216,921,320	0	352,530,729	131,352,070	100,528,425	0
712	Kira Municipal Council	136,187,950	498,000,000	1,748,445,806	0	441,688,062	248,343,298	175,721,160	0
713	Kisoro Municipal Council	54,709,654	0	728,717,171	0	310,440,689	82,924,061	66,643,709	0
714	Kitgum Municipal Council	133,909,941	0	1,148,427,796	0	376,636,512	96,279,502	76,836,770	0
715	Koboko Municipal Council	59,453,738	0	986,523,564	0	357,715,055	100,558,791	78,307,102	0
716	Kotido Municipal Council	38,668,799	0	1,032,712,408	0	340,406,899	112,716,062	91,199,163	0
717	Kumi Municipal Council	108,782,780	150,000,000	802,162,114	0	330,047,271	91,900,693	74,988,082	0
718	Lugazi Municipal Council	154,421,024	0	1,215,038,693	0	284,748,675	131,791,519	102,471,021	0
719	Makindu-Sabababo Municipal Council	102,563,615	500,000,000	1,589,306,544	0	357,790,905	235,430,613	165,458,331	0
720	Masindi Municipal Council	212,795,325	650,000,000	1,123,916,547	0	369,825,281	170,621,837	143,514,405	0
721	Mityana Municipal Council	163,670,062	150,000,000	1,115,723,759	0	351,679,068	126,493,843	97,409,764	0
722	Moroto Municipal Council	411,101,773	0	767,072,406	0	265,920,756	75,958,786	62,055,950	0
723	Mubende Municipal Council	145,466,856	150,000,000	1,263,690,613	0	372,531,984	127,894,054	100,212,267	0
724	Mukono Municipal Council	357,519,552	150,000,000	1,234,173,510	0	345,866,224	178,361,706	127,380,628	0
725	Nansana Municipal Council	224,604,610	150,000,000	2,444,175,468	0	512,632,252	328,667,415	224,625,949	0
726	Nebbi Municipal Council	87,801,486	0	857,132,536	0	351,630,529	92,499,099	72,945,819	0
727	Njeru Municipal Council	141,231,520	0	1,261,127,490	0	268,673,445	155,786,495	117,236,596	0
728	Ntungamo Municipal Council	60,646,100	0	741,885,388	0	255,219,695	85,906,467	70,346,359	0
729	Rukungiri Municipal Council	215,257,648	0	899,386,005	0	423,747,556	95,553,790	76,994,712	0
730	Sheema Municipal Council	249,550,899	200,000,000	888,166,341	0	264,765,654	132,777,011	106,024,462	0
731	Tororo Municipal Council	286,523,490	0	918,465,040	0	239,359,705	114,359,967	97,165,232	0
801	Abim District	335,358,473	0	1,424,732,791	837,084,970	0	36,522,504	36,522,504	0
802	Adjumani District	395,523,117	0	1,556,940,292	840,070,233	0	25,491,933	25,491,933	0
803	Agago District	381,533,274	0	2,233,204,380	992,626,648	0	42,616,769	42,616,769	0
804	Alepong District	490,390,185	0	1,489,023,850	594,845,935	0	29,023,378	29,023,378	0
805	Amolatar District	407,910,196	200,000,000	1,376,925,954	757,871,584	0	21,805,235	21,805,235	0
806	Amudat District	37,916,109	0	1,300,099,500	490,076,486	0	18,734,307	18,734,307	0
807	Amuria District	584,623,296	150,000,000	1,518,733,595	659,483,727	0	19,921,050	19,921,050	0

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Annex 2: Second Quarter (Q2) FY 2026/27 Expenditure Limits for Local Governments

Vote Code	Local Government	Pension	Transitional Development - PSM Ad Hoc	Multi Department	District Unconditional Grant - Wage	Urban Unconditional Grant - Wage	Urban Unconditional Grant - Non Wage Recurrent	Higher Local Government	Town council
		Prog. 02 Item 123104	Prog. 01 Item 123311		Prog. 02 Item 123305	Prog. 02 Item 123304	Prog. 02 Item 123302		
808	Amuru District	337,996,971	0	1,738,287,730	841,175,521	0	31,472,209	0	31,472,209
809	Apac District	935,276,702	0	1,534,097,992	927,868,894	0	11,272,912	0	11,272,912
810	Arua District	1,558,585,358	500,000,000	1,343,139,533	644,199,200	0	0	0	0
811	Budaka District	693,029,586	250,000,000	1,985,870,885	1,106,957,669	0	55,965,939	0	55,965,939
812	Bududa District	564,215,166	325,000,000	1,839,876,720	979,457,120	0	32,449,781	0	32,449,781
813	Bugiri District	956,441,513	225,000,000	1,833,017,937	861,793,226	0	77,167,031	0	77,167,031
814	Bugweri District	245,665,613	0	1,038,571,111	549,263,735	0	33,166,090	0	33,166,090
815	Buhweju District	243,733,733	0	1,219,524,974	730,005,931	0	22,714,585	0	22,714,585
816	Bulkwe District	596,652,002	0	1,301,870,867	843,574,817	0	30,261,244	0	30,261,244
817	Bukedea District	733,279,083	100,000,000	2,203,998,960	829,294,751	0	17,764,829	0	17,764,829
818	Bukomansimbi District	318,491,924	100,000,000	1,210,769,239	690,482,783	0	32,308,834	0	32,308,834
819	Bukwo District	275,813,089	0	1,627,388,877	970,583,080	0	20,980,295	0	20,980,295
820	Bulambuli District	405,182,446	0	2,100,153,706	1,107,487,330	0	20,063,764	0	20,063,764
821	Bulisa District	165,203,603	0	1,069,175,270	517,942,136	0	29,748,692	0	29,748,692
822	Bundibugyo District	529,741,376	0	1,986,959,991	1,176,308,945	0	54,006,349	0	54,006,349
823	Bunyangabu District	299,305,184	175,000,000	1,584,563,101	1,013,328,808	0	63,112,268	0	63,112,268
824	Bushenyi District	1,125,174,929	100,000,000	1,703,433,396	1,133,738,022	0	39,774,732	0	39,774,732
825	Busia District	854,425,778	0	1,441,520,058	609,405,686	0	30,513,503	0	30,513,503
826	Butaleja District	768,377,143	275,000,000	2,131,909,749	759,950,166	0	49,031,459	0	49,031,459
827	Butambala District	376,445,846	375,000,000	1,082,940,937	685,259,617	0	30,638,264	0	30,638,264
828	Butebo District	60,138,297	0	1,408,190,202	754,600,901	0	33,957,859	0	33,957,859
829	Buvuma District	67,433,580	150,000,000	1,267,371,666	852,551,213	0	18,857,302	0	18,857,302
830	Buyende District	282,420,806	150,000,000	1,752,263,954	847,359,644	0	45,030,549	0	45,030,549
831	Dokolo District	418,639,990	0	1,265,712,317	685,639,252	0	34,714,577	0	34,714,577
832	Gomba District	331,871,023	175,000,000	1,123,517,224	634,979,958	0	17,294,452	0	17,294,452
833	Gulu District	630,077,514	500,000,000	1,889,098,488	1,198,120,734	0	0	0	0
834	Hoima District	604,548,083	500,000,000	1,342,058,132	667,706,287	0	12,368,064	0	12,368,064
835	Ibanda District	427,790,802	175,000,000	1,474,154,551	934,601,509	0	32,675,993	0	32,675,993
836	Iganga District	1,311,537,636	0	1,361,149,069	612,669,378	0	19,893,180	0	19,893,180
837	Isingiro District	703,418,324	175,000,000	2,670,689,062	1,356,062,993	0	83,548,549	0	83,548,549
838	Jinja District	1,201,930,689	550,000,000	1,697,978,693	971,019,813	0	63,127,486	0	63,127,486
839	Kaabong District	303,513,779	0	2,212,687,231	894,274,813	0	27,410,259	0	27,410,259
840	Kabale District	1,635,466,616	75,000,000	1,549,676,193	970,147,607	0	14,023,359	0	14,023,359
841	Kabarole District	634,676,033	600,000,000	1,617,214,097	1,033,511,315	0	35,024,286	0	35,024,286
842	Kaberamaido District	388,979,234	150,000,000	994,541,437	517,428,287	0	10,062,859	0	10,062,859
843	Kagadi District	344,547,202	200,000,000	2,320,235,218	1,179,956,806	0	86,367,219	0	86,367,219
844	Kakumiro District	219,357,069	100,000,000	1,890,506,518	874,013,496	0	61,923,759	0	61,923,759
845	Kalaki District	245,850,510	200,000,000	1,098,223,997	618,509,249	0	11,560,165	0	11,560,165
846	Kalungala District	198,508,300	0	933,984,557	622,902,119	0	5,684,930	0	5,684,930
847	Kaliru District	488,658,170	0	1,609,514,243	929,227,768	0	32,474,004	0	32,474,004
848	Kalungu District	561,913,270	200,000,000	1,286,126,953	730,047,837	0	29,367,170	0	29,367,170
849	Kamuli District	1,422,246,865	100,000,000	1,974,030,539	983,442,360	0	47,233,449	0	47,233,449
850	Kamwenge District	455,858,155	150,000,000	2,226,382,106	1,326,201,388	0	63,838,494	0	63,838,494
851	Kanungu District	784,875,679	100,000,000	1,988,499,826	1,218,272,733	0	67,541,378	0	67,541,378
852	Kapchorwa District	486,786,958	200,000,000	1,017,979,560	640,221,110	0	4,040,407	0	4,040,407
853	Kapelebyong District	169,047,526	175,000,000	1,118,227,301	447,211,060	0	19,400,404	0	19,400,404
854	Karunga District	50,251,117	0	1,146,068,556	606,369,575	0	17,762,150	0	17,762,150
855	Kasanda District	351,970,446	150,000,000	1,419,572,517	682,037,888	0	34,272,014	0	34,272,014

Annex 2: Second Quarter (Q2) FY 2026/27 Expenditure Limits for Local Governments

Vote Code	Local Government								
		Pension	Transitional Development - PSM Ad Hoc	Multi Department	District Unconditional Grant - Wage	Urban Unconditional Grant - Wage	Urban Unconditional Grant - Non Wage Recurrent	Higher Local Government	Town council
		Prog. 02_Item 123104	Prog. 01_Item 123311		Prog. 02_Item 123305	Prog. 02_Item 123304	Prog. 02_Item 123302		
856	Kasese District	1,533,719,927	300,000,000	4,448,209,640	1,917,251,568	0	122,813,407	0	122,813,407
857	Katakwi District	556,488,306	200,000,000	1,946,455,072	1,107,517,688	0	18,761,266	0	18,761,266
858	Kayunga District	759,585,236	500,000,000	1,849,077,236	841,228,205	0	65,160,712	0	65,160,712
859	Kazo District	155,540,411	0	1,349,152,183	808,853,017	0	21,086,191	0	21,086,191
860	Kibaale District	473,701,047	625,000,000	1,536,240,880	941,222,996	0	14,220,845	0	14,220,845
861	Kiboga District	328,373,074	200,000,000	1,915,615,869	1,189,124,763	0	30,085,302	0	30,085,302
862	Kibuku District	418,873,395	150,000,000	1,769,938,009	841,222,264	0	34,018,901	0	34,018,901
863	Kikubye District	203,614,537	0	1,985,436,602	575,731,950	0	17,373,447	0	17,373,447
864	Kiruhura District	336,982,461	250,000,000	1,504,660,567	922,307,751	0	23,643,654	0	23,643,654
865	Kiryandongo District	337,439,423	75,000,000	1,670,900,792	729,285,625	0	53,041,316	0	53,041,316
866	Kisoro District	656,924,228	75,000,000	1,885,712,456	1,019,629,462	0	64,980,324	0	64,980,324
867	Kitagwenda District	242,800,076	200,000,000	1,228,885,016	692,457,564	0	34,491,956	0	34,491,956
868	Kitgum District	885,262,004	0	1,790,433,733	798,943,748	0	11,007,203	0	11,007,203
869	Koboko District	227,119,081	0	1,848,597,089	731,696,992	0	13,499,122	0	13,499,122
870	Kole District	450,606,852	200,000,000	1,484,837,702	649,824,696	0	51,674,186	0	51,674,186
871	Kotido District	167,793,735	0	1,929,461,222	562,681,819	0	16,612,226	0	16,612,226
872	Kumi District	1,200,103,874	100,000,000	1,680,717,246	853,210,607	0	28,768,441	0	28,768,441
873	Kwania District	206,810,433	200,000,000	1,485,388,767	794,971,794	0	20,365,380	0	20,365,380
874	Kween District	234,588,785	0	1,547,013,775	1,041,480,602	0	18,754,084	0	18,754,084
875	Kyankwanz District	198,238,196	100,000,000	2,051,233,417	878,178,062	0	50,712,800	0	50,712,800
876	Kyegeya District	425,050,310	0	1,824,781,261	796,080,453	0	63,545,826	0	63,545,826
877	Kyenjo District	641,766,859	0	2,604,174,844	1,477,229,535	0	112,843,906	0	112,843,906
878	Kyotera District	430,405,061	300,000,000	1,368,670,709	764,332,037	0	45,031,461	0	45,031,461
879	Lamwo District	436,656,665	0	1,504,710,004	700,276,319	0	24,373,471	0	24,373,471
880	Lira District	1,048,491,272	500,000,000	1,378,852,126	599,162,631	0	11,998,226	0	11,998,226
881	Luka District	431,827,457	275,000,000	1,301,250,454	542,412,135	0	41,142,774	0	41,142,774
882	Luwero District	1,249,162,937	375,000,000	2,414,919,306	1,332,499,154	0	119,924,635	0	119,924,635
883	Lwengo District	742,312,049	400,000,000	1,806,119,288	993,015,633	0	39,443,479	0	39,443,479
884	Lyantonde District	205,001,216	150,000,000	1,206,523,287	755,088,298	0	15,527,846	0	15,527,846
885	Madi-Okollo District	201,830,538	0	1,484,744,122	748,696,990	0	16,562,869	0	16,562,869
886	Manafwa District	758,285,382	275,000,000	1,810,168,748	1,102,579,909	0	40,519,823	0	40,519,823
887	Maracha District	419,486,032	175,000,000	1,506,598,380	739,076,609	0	34,816,028	0	34,816,028
888	Masaka District	1,138,878,236	500,000,000	885,194,099	468,480,541	0	0	0	0
889	Masindi District	693,122,026	0	1,427,799,820	786,360,240	0	27,515,300	0	27,515,300
890	Mayuge District	719,904,878	250,000,000	2,023,721,358	932,380,521	0	44,786,384	0	44,786,384
891	Mbale District	1,515,886,062	650,000,000	1,905,116,570	1,117,079,751	0	22,663,404	0	22,663,404
892	Mbarara District	1,281,030,576	500,000,000	1,413,023,621	946,833,913	0	38,403,099	0	38,403,099
893	Mitooma District	604,740,009	500,000,000	1,516,133,177	923,607,130	0	29,713,697	0	29,713,697
894	Mityana District	702,551,162	0	1,465,009,300	737,582,055	0	35,719,963	0	35,719,963
895	Moroto District	133,225,005	150,000,000	1,295,571,623	558,093,682	0	4,701,088	0	4,701,088
896	Moyo District	389,880,726	500,000,000	1,303,763,316	733,486,098	0	17,291,773	0	17,291,773
897	Mpiigi District	935,899,940	0	1,396,500,890	691,202,335	0	48,110,425	0	48,110,425
898	Mubende District	576,909,140	0	2,006,132,740	1,015,646,445	0	32,871,656	0	32,871,656
899	Mukono District	1,340,601,109	0	2,064,575,184	992,177,844	0	83,645,441	0	83,645,441
900	Nabulak District	67,279,337	175,000,000	1,535,592,285	477,881,235	0	10,726,219	0	10,726,219
901	Nakapiripiri District	98,065,898	150,000,000	1,517,182,565	533,615,957	0	5,049,383	0	5,049,383
902	Nakaseke District	696,685,943	175,000,000	1,639,598,234	1,008,060,083	0	33,656,244	0	33,656,244
903	Nakasongola District	508,629,455	100,000,000	1,487,184,488	896,157,713	0	47,255,905	0	47,255,905

Annex 2: Second Quarter (Q2) FY 2026/27 Expenditure Limits for Local Governments

Vote Code	Local Government		Transitional Development - PSM Ad Hoc	Multi Department	District Unconditional Grant - Wage	Urban Unconditional Grant - Wage	Urban Unconditional Grant - Non Wage Recurrent	Higher Local Government	Town council
			Prog. 01_Item 123311		Prog. 02_Item 123305	Prog. 02_Item 123304	Prog. 02_Item 123302		
904	Namavingo District	235,801,533	100,000,000	1,341,285,357	704,586,214	0	38,060,162	0	38,060,162
905	Namaland District	483,333,988	525,000,000	1,893,451,873	914,060,929	0	42,548,547	0	42,548,547
906	Namutumba District	458,101,672	225,000,000	1,724,033,158	803,151,272	0	43,851,045	0	43,851,045
907	Napak District	153,530,772	0	2,698,165,654	1,040,432,000	0	23,167,008	0	23,167,008
908	Nebbi District	1,423,294,297	0	1,999,539,598	912,056,138	0	22,824,072	0	22,824,072
909	Ngora District	627,507,366	0	1,221,819,299	586,323,791	0	25,367,172	0	25,367,172
910	Ntoroko District	26,129,024	0	1,599,431,552	1,192,939,750	0	27,500,937	0	27,500,937
911	Ntungamo District	1,374,594,513	50,000,000	2,439,344,328	1,392,363,097	0	115,824,155	0	115,824,155
912	Nwoya District	215,821,154	0	1,692,941,227	768,409,874	0	26,390,511	0	26,390,511
913	Obongi District	74,664,428	0	1,233,958,123	724,411,360	0	7,498,214	0	7,498,214
914	Omoro District	332,756,850	200,000,000	1,551,431,451	885,837,088	0	18,106,853	0	18,106,853
915	Otuke District	369,084,204	0	1,332,032,046	657,708,116	0	29,097,015	0	29,097,015
916	Oyam District	968,407,722	100,000,000	1,963,356,836	718,350,343	0	45,078,140	0	45,078,140
917	Pader District	467,944,770	0	1,781,297,407	1,042,792,567	0	32,464,144	0	32,464,144
918	Pakwach District	351,714,896	350,000,000	1,412,327,756	763,277,153	0	23,531,432	0	23,531,432
919	Pallisa District	1,278,536,038	175,000,000	2,606,038,174	889,363,579	0	42,247,786	0	42,247,786
920	Rakai District	1,000,828,708	1,300,000,000	1,947,918,802	1,059,863,830	0	52,369,919	0	52,369,919
921	Rubanda District	481,442,600	300,000,000	1,499,423,456	837,353,941	0	66,195,792	0	66,195,792
922	Rubirizi District	224,324,898	450,000,000	1,269,627,119	798,437,034	0	13,962,318	0	13,962,318
923	Rukiga District	442,726,701	0	1,028,063,883	621,781,500	0	13,757,650	0	13,757,650
924	Rukungiri District	1,486,586,770	50,000,000	1,676,656,236	939,844,431	0	23,576,344	0	23,576,344
925	Rwampara District	339,665,905	150,000,000	1,295,292,142	695,928,394	0	33,220,862	0	33,220,862
926	Sembabule District	406,999,168	200,000,000	1,795,441,475	974,572,141	0	20,404,877	0	20,404,877
927	Serere District	558,680,827	0	1,799,949,171	853,428,597	0	45,550,340	0	45,550,340
928	Sheema District	971,219,748	100,000,000	1,310,430,460	874,322,020	0	41,939,901	0	41,939,901
929	Sironko District	874,466,296	350,000,000	2,124,724,161	1,107,667,707	0	54,856,481	0	54,856,481
930	Soroti District	1,175,697,134	700,000,000	1,518,273,578	771,651,255	0	5,049,383	0	5,049,383
931	Terego District	310,555,661	0	1,978,300,963	573,490,757	0	8,823,168	0	8,823,168
932	Tororo District	1,677,160,526	0	2,612,325,705	1,145,571,186	0	79,736,178	0	79,736,178
933	Wakiso District	1,436,297,703	0	4,066,460,861	1,856,764,693	0	478,327,478	0	478,327,478
934	Yumbe District	468,418,258	150,000,000	4,182,691,175	2,019,329,720	0	101,248,690	0	101,248,690
935	Zombo District	336,907,411	75,000,000	1,915,580,707	836,527,722	0	47,694,820	0	47,694,820
Total		90,638,937,156	27,935,781,116	293,417,029,232	117,164,284,230	19,885,194,584	11,296,489,350	4,742,436,466	5,215,164,750

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Annex 2: Second Quarter (Q2) FY 2026/27 Expenditure Limits for Local Governments

Vote Code	Local Government	00 Multi Programme									
		Division	District Unconditional Grant - Non Wage Recurrent	Higher Local Government	Subcounty	Urban Discretionary Development Equalisation Grant	Higher Local Government	Town council	Division	District Discretionary Development Equalisation Grant	Higher Local Government
			Prog_02_Item 123301			Prog_01_Item 123306				Prog_02_Item 123303	
601	Arua city	65,444,815	0	0	0	2,780,810,294	2,536,091,726	0	244,718,568	22,625,821	22,625,821
602	Fort-Portal city	29,852,631	0	0	0	1,409,173,319	1,330,108,577	0	79,064,742	22,625,821	22,625,821
603	Gulu city	43,049,009	0	0	0	1,942,997,830	1,819,691,849	0	123,305,981	22,625,821	22,625,821
604	Hoima city	30,807,672	0	0	0	1,396,863,027	1,315,198,439	0	81,664,588	22,625,821	22,625,821
605	Jinja city	48,456,238	0	0	0	2,260,847,741	2,099,974,497	0	160,873,244	22,625,821	22,625,821
606	Lira city	44,736,562	0	0	0	1,919,114,729	1,775,232,670	0	143,882,059	22,625,821	22,625,821
607	Masaka city	50,226,675	0	0	0	2,153,321,988	1,991,612,886	0	161,709,101	22,625,821	22,625,821
608	Mbale city	50,796,579	0	0	0	2,195,435,198	2,019,485,123	0	175,950,075	22,625,821	22,625,821
609	Mbarara city	48,232,428	0	0	0	2,082,217,883	1,944,443,050	0	137,774,833	22,625,821	22,625,821
610	Soroti city	29,802,232	0	0	0	1,298,355,954	1,217,240,236	0	81,115,717	22,625,821	22,625,821
701	Apac Municipal Council	20,669,044	0	0	0	598,492,112	545,588,407	0	52,903,706	0	0
702	Bugiri Municipal Council	15,831,927	0	0	0	340,598,008	243,707,992	0	96,890,016	0	0
703	Bushenyi- Ishaka Municipal Council	19,656,490	0	0	0	368,311,259	253,166,547	0	115,144,712	0	0
704	Busia Municipal Council	19,995,814	0	0	0	604,939,027	550,731,052	0	54,207,975	0	0
705	Entebbe Municipal Council	22,189,968	0	0	0	221,630,803	133,504,762	0	88,126,041	0	0
706	Ibanda Municipal Council	29,479,390	0	0	0	630,342,795	399,078,606	0	231,264,189	0	0
707	Ikanga Municipal Council	18,759,600	0	0	0	398,639,052	277,097,085	0	121,541,967	0	0
708	Kabale Municipal Council	21,438,618	0	0	0	614,994,483	563,340,471	0	51,654,012	0	0
709	Kamuli Municipal Council	21,422,378	0	0	0	667,512,816	612,026,709	0	55,486,106	0	0
710	Kapchorwa Municipal Council	19,928,894	0	0	0	419,836,623	282,843,412	0	136,993,211	0	0
711	Kasese Municipal Council	30,823,645	0	0	0	733,038,522	640,393,138	0	92,645,383	0	0
712	Kira Municipal Council	72,622,138	0	0	0	1,058,414,446	634,439,709	0	423,974,737	0	0
713	Kisoro Municipal Council	16,280,352	0	0	0	335,352,421	243,698,587	0	91,653,834	0	0
714	Kitgum Municipal Council	19,442,732	0	0	0	675,511,782	627,787,325	0	47,124,457	0	0
715	Koboko Municipal Council	22,251,689	0	0	0	528,249,718	329,805,065	0	198,444,652	0	0
716	Kotido Municipal Council	21,516,899	0	0	0	579,589,447	322,317,974	0	257,271,523	0	0
717	Kumi Municipal Council	16,912,611	0	0	0	380,214,150	277,824,663	0	102,389,487	0	0
718	Lugazi Municipal Council	29,320,498	0	0	0	796,498,500	714,622,633	0	83,875,867	0	0
719	Makindu-Stabagabo Municipal Council	69,972,281	0	0	0	996,085,026	585,778,757	0	410,306,269	0	0
720	Masindi Municipal Council	27,107,432	0	0	0	583,469,429	359,578,356	0	223,891,073	0	0
721	Mityana Municipal Council	29,084,079	0	0	0	637,548,848	396,398,682	0	241,150,166	0	0
722	Moroto Municipal Council	13,902,836	0	0	0	425,192,864	399,194,214	0	25,998,651	0	0
723	Mubende Municipal Council	27,681,787	0	0	0	763,264,575	681,606,008	0	81,658,567	0	0
724	Mukono Municipal Council	50,981,078	0	0	0	709,945,579	427,738,094	0	282,207,486	0	0
725	Nansana Municipal Council	104,041,466	0	0	0	1,602,875,801	954,660,604	0	648,215,196	0	0
726	Nebbi Municipal Council	19,553,280	0	0	0	413,002,908	274,247,401	0	138,755,507	0	0
727	Nieru Municipal Council	38,549,899	0	0	0	836,667,551	497,025,851	0	339,641,700	0	0
728	Ntungamo Municipal Council	15,560,107	0	0	0	400,759,226	374,423,959	0	26,335,267	0	0
729	Rukungiri Municipal Council	18,559,078	0	0	0	371,084,658	263,792,324	0	107,292,334	0	0
730	Sheema Municipal Council	26,752,549	0	0	0	490,623,676	302,191,099	0	188,432,577	0	0
731	Tororo Municipal Council	17,194,735	0	0	0	564,749,368	526,748,698	0	38,000,670	0	0
801	Abim District	219,400,162	0	188,748,319	30,651,843	41,014,670	0	41,014,670	0	290,710,484	187,336,542
802	Adjumani District	207,679,069	0	170,426,550	37,252,520	29,145,969	0	29,145,969	0	454,553,087	350,343,983
803	Agago District	346,364,639	0	276,027,150	70,337,490	41,221,286	0	41,221,286	0	810,375,038	622,963,507
804	Alebone District	265,199,335	0	209,049,058	56,150,277	30,202,986	0	30,202,986	0	569,752,217	398,626,519
805	Amolatar District	244,080,083	0	197,786,658	46,293,424	20,396,017	0	20,396,017	0	332,773,035	229,503,242
806	Amudat District	204,429,771	0	160,757,012	43,672,760	24,924,016	0	24,924,016	0	561,934,919	377,130,509
807	Amuria District	274,710,356	0	213,650,299	61,060,057	20,063,552	0	20,063,552	0	544,554,910	324,886,825

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Annex 2: Second Quarter (Q2) FY 2026/27 Expenditure Limits for Local Governments

Vote Code	Local Government	00 Multi Programme										Higher Local Government	Town council	Division	District Discretionary Development Equalisation Grant	Higher Local Government
		Division	District Unconditional Grant - Non Wage Recurrent	Higher Local Government	Subcounty	Urban Discretionary Development Equalisation Grant	Higher Local Government	Higher Local Government	Subcounty	Urban Discretionary Development Equalisation Grant	Higher Local Government					
			Prog. 02_Item 123301							Prog. 01_Item 123306					Prog. 02_Item 123303	
808	Amuru District	0	235,050,072	186,797,408	48,252,665	30,314,426	0	30,314,426	0	600,275,500	483,915,356	0	30,314,426	0	378,346,445	273,140,756
809	Apac District	0	206,414,034	169,114,199	37,299,835	10,195,708	0	10,195,708	0	512,298,638	419,222,617	0	10,195,708	0	512,298,638	419,222,617
810	Arua District	0	186,641,695	151,882,990	34,758,705	0	0	0	0	65,488,430	342,686,548	0	65,488,430	0	502,334,944	342,686,548
811	Budaka District	0	255,123,903	202,942,331	52,181,572	34,639,999	0	34,639,999	0	434,279,892	244,005,067	0	34,639,999	0	404,279,892	244,005,067
812	Bududa District	0	359,049,928	288,357,445	70,692,483	83,439,488	0	83,439,488	0	498,258,216	288,986,489	0	83,439,488	0	498,258,216	288,986,489
813	Bugiri District	0	302,359,975	230,728,446	71,631,529	34,875,491	0	34,875,491	0	240,447,096	161,734,722	0	34,875,491	0	240,447,096	161,734,722
814	Bugweri District	0	180,818,699	147,114,547	33,704,152	18,822,283	0	18,822,283	0	231,487,260	162,011,696	0	18,822,283	0	231,487,260	162,011,696
815	Buhweju District	0	216,494,915	177,676,272	38,818,643	27,793,097	0	27,793,097	0	203,835,853	150,628,505	0	27,793,097	0	203,835,853	150,628,505
816	Bukwe District	0	196,405,855	166,895,202	29,510,653	18,725,967	0	18,725,967	0	1,022,707,019	849,827,165	0	18,725,967	0	1,022,707,019	849,827,165
817	Bukedea District	0	315,506,394	251,340,040	64,166,355	30,531,887	0	30,531,887	0	261,461,392	192,598,451	0	30,531,887	0	261,461,392	192,598,451
818	Bukomanaambi District	0	195,984,344	163,234,688	32,749,656	19,251,151	0	19,251,151	0	363,017,019	271,457,877	0	19,251,151	0	363,017,019	271,457,877
819	Bukwo District	0	253,557,332	213,491,586	40,065,746	21,076,812	0	21,076,812	0	612,081,789	428,294,930	0	21,076,812	0	612,081,789	428,294,930
820	Bulambuli District	0	339,444,011	269,240,498	70,203,513	30,268,235	0	30,268,235	0	301,700,333	216,880,140	0	30,268,235	0	301,700,333	216,880,140
821	Bullisa District	0	189,515,874	159,245,817	60,421,197	56,641,044	0	56,641,044	0	381,249,050	231,759,792	0	56,641,044	0	381,249,050	231,759,792
822	Bundibugyo District	0	318,754,603	258,333,406	60,421,197	60,140,980	0	60,140,980	0	236,749,608	174,919,675	0	60,140,980	0	236,749,608	174,919,675
823	Bunyangabu District	0	211,231,438	180,545,260	30,686,178	34,461,378	0	34,461,378	0	253,771,376	186,440,237	0	34,461,378	0	253,771,376	186,440,237
824	Bushenyi District	0	241,687,889	200,374,576	41,313,313	28,987,695	0	28,987,695	0	477,959,636	290,695,513	0	28,987,695	0	477,959,636	290,695,513
825	Busia District	0	294,653,539	220,125,044	74,528,495	57,956,632	0	57,956,632	0	1,012,271,670	833,951,157	0	57,956,632	0	1,012,271,670	833,951,157
826	Butaleja District	0	157,046,209	136,358,781	20,687,428	29,234,061	0	29,234,061	0	180,762,785	140,144,104	0	29,234,061	0	180,762,785	140,144,104
827	Butambala District	0	219,362,614	181,191,192	38,171,422	37,968,841	0	37,968,841	0	362,299,987	243,713,389	0	37,968,841	0	362,299,987	243,713,389
828	Butebo District	0	222,666,124	198,496,467	24,169,657	16,795,994	0	16,795,994	0	156,501,034	106,785,840	0	16,795,994	0	156,501,034	106,785,840
829	Buvuma District	0	343,311,944	271,544,776	71,767,168	49,273,047	0	49,273,047	0	467,288,769	271,738,504	0	49,273,047	0	467,288,769	271,738,504
830	Buyende District	0	227,010,285	185,637,947	41,372,338	35,002,905	0	35,002,905	0	283,345,298	180,121,324	0	35,002,905	0	283,345,298	180,121,324
831	Dokolo District	0	207,893,304	166,872,195	41,021,109	16,194,503	0	16,194,503	0	247,155,006	167,017,467	0	16,194,503	0	247,155,006	167,017,467
832	Gomba District	0	200,718,912	160,411,174	40,307,737	0	0	0	0	490,258,843	396,125,698	0	0	0	490,258,843	396,125,698
833	Gulu District	0	200,718,912	160,411,174	40,307,737	10,915,870	0	10,915,870	0	405,453,690	284,171,764	0	10,915,870	0	405,453,690	284,171,764
834	Hoima District	0	245,614,221	185,758,999	59,855,222	28,434,828	0	28,434,828	0	260,413,581	194,222,107	0	28,434,828	0	260,413,581	194,222,107
835	Ibanda District	0	218,028,641	182,687,203	35,341,438	20,743,905	0	20,743,905	0	456,506,373	298,643,871	0	20,743,905	0	456,506,373	298,643,871
836	Iganga District	0	251,336,232	181,860,686	69,475,547	78,407,773	0	78,407,773	0	761,090,063	580,670,751	0	78,407,773	0	761,090,063	580,670,751
837	Isingiro District	0	391,579,683	294,075,073	97,504,610	66,451,844	0	66,451,844	0	302,233,625	232,864,141	0	66,451,844	0	302,233,625	232,864,141
838	Jinja District	0	295,145,925	264,589,091	30,556,834	44,012,905	0	44,012,905	0	969,191,957	658,733,476	0	44,012,905	0	969,191,957	658,733,476
839	Kaabong District	0	277,797,297	218,814,530	58,982,767	12,671,043	0	12,671,043	0	311,834,542	214,403,235	0	12,671,043	0	311,834,542	214,403,235
840	Kabale District	0	240,999,644	191,530,837	49,468,807	31,528,158	0	31,528,158	0	283,746,329	193,314,634	0	31,528,158	0	283,746,329	193,314,634
841	Kabarole District	0	233,404,008	188,634,000	44,770,008	8,982,835	0	8,982,835	0	273,961,728	184,158,692	0	8,982,835	0	273,961,728	184,158,692
842	Kaberamald District	0	184,105,728	151,088,987	33,016,741	8,982,835	0	8,982,835	0	556,022,547	350,268,792	0	8,982,835	0	556,022,547	350,268,792
843	Kagadi District	0	410,774,447	315,983,885	94,790,562	87,114,199	0	87,114,199	0	559,274,655	379,822,835	0	87,114,199	0	559,274,655	379,822,835
844	Kakumiro District	0	335,005,160	251,586,885	83,418,274	60,289,449	0	60,289,449	0	269,115,096	186,467,619	0	60,289,449	0	269,115,096	186,467,619
845	Kalaki District	0	188,765,159	153,420,372	35,344,787	10,274,328	0	10,274,328	0	148,371,335	112,557,918	0	10,274,328	0	148,371,335	112,557,918
846	Kalungala District	0	152,388,614	131,596,533	20,792,081	4,637,558	0	4,637,558	0	353,907,343	209,353,762	0	4,637,558	0	353,907,343	209,353,762
847	Kaliru District	0	260,541,413	204,070,881	56,470,532	33,363,715	0	33,363,715	0	302,686,423	226,913,403	0	33,363,715	0	302,686,423	226,913,403
848	Kalungu District	0	195,507,875	158,970,793	36,537,082	28,517,649	0	28,517,649	0	562,374,435	354,488,820	0	28,517,649	0	562,374,435	354,488,820
849	Kamuli District	0	336,235,596	247,773,137	88,462,459	44,744,700	0	44,744,700	0	525,646,597	424,845,526	0	44,744,700	0	525,646,597	424,845,526
850	Kamwenge District	0	250,860,345	202,371,153	48,489,192	59,835,283	0	59,835,283	0	333,394,998	212,860,471	0	59,835,283	0	333,394,998	212,860,471
851	Kanungu District	0	306,333,957	245,086,362	61,247,595	62,956,761	0	62,956,761	0	176,699,918	112,320,060	0	62,956,761	0	176,699,918	112,320,060
852	Kapchorwa District	0	193,883,110	164,726,228	29,156,882	3,135,014	0	3,135,014	0	428,873,390	300,028,795	0	3,135,014	0	428,873,390	300,028,795
853	Kapelebyong District	0	202,846,417	170,154,539	32,691,878	19,896,031	0	19,896,031	0	322,370,195	274,836,592	0	19,896,031	0	322,370,195	274,836,592
854	Karonga District	0	177,650,250	154,551,892	23,098,358	21,916,385	0	21,916,385	0	397,283,331	274,836,592	0	21,916,385	0	397,283,331	274,836,592
855	Kasanda District	0	273,243,940	210,076,451	63,167,489	32,735,344	0	32,735,344	0	0	0	0	32,735,344	0	0	0

Asubwano

Annex 2: Second Quarter (Q2) FY 2026/27 Expenditure Limits for Local Governments

Vote Code	Local Government	00 Multi Programme									
		Division	District Unconditional Grant - Non Wage Recurrent	Higher Local Government	Subcounty	Urban Discretionary Development Equalisation Grant	Higher Local Government	Town council	Division	District Discretionary Development Equalisation Grant	Higher Local Government
			Prog. 02_Item 123301			Prog. 01_Item 123306				Prog. 02_Item 123303	
856	Kasese District	0	507,388,901	378,266,217	129,122,684	127,887,267	0	127,887,267	0	1,772,868,488	1,458,042,149
857	Katakwi District	0	287,745,978	225,978,428	61,767,550	17,940,601	0	17,940,601	0	514,489,540	310,904,928
858	Kayunga District	0	273,130,419	206,265,502	66,864,917	68,356,697	0	68,356,697	0	601,201,203	439,347,712
859	Kazo District	0	212,088,980	171,045,686	41,043,294	19,281,726	0	19,281,726	0	287,842,269	216,807,641
860	Kibaale District	0	241,290,295	185,333,435	55,956,860	13,019,834	0	13,019,834	0	326,586,910	210,613,561
861	Kiboga District	0	222,433,046	184,067,792	38,365,255	29,049,647	0	29,049,647	0	444,923,111	369,079,366
862	Kibuku District	0	274,967,319	214,875,582	60,091,737	37,828,131	0	37,828,131	0	581,901,395	391,631,467
863	Kikwuba District	0	233,124,690	173,895,312	59,229,378	17,928,353	0	17,928,353	0	1,141,272,162	980,833,156
864	Kiruhura District	0	231,747,193	185,807,930	45,939,262	20,683,025	0	20,683,025	0	306,278,995	227,469,791
865	Kiryandongo District	0	249,424,670	193,765,453	55,659,217	56,542,643	0	56,542,643	0	582,606,537	439,719,443
866	Kisoro District	0	302,571,360	234,908,952	67,662,408	66,427,112	0	66,427,112	0	432,104,139	265,796,820
867	Kitganda District	0	226,096,325	191,909,913	34,186,411	32,821,315	0	32,821,315	0	243,017,857	173,721,398
868	Kileleshwa District	0	270,991,819	216,360,803	54,631,017	10,006,927	0	10,006,927	0	699,484,035	559,181,540
869	Kileleshwa District	0	210,107,400	168,321,435	41,785,965	13,886,585	0	13,886,585	0	879,406,989	736,106,350
870	Kole District	0	259,655,697	215,525,357	44,130,341	58,567,029	0	58,567,029	0	465,116,095	322,396,509
871	Koido District	0	233,175,144	189,552,633	43,622,511	27,611,260	0	27,611,260	0	1,091,786,183	875,177,127
872	Kumi District	0	287,954,035	234,078,646	53,875,389	20,079,192	0	20,079,192	0	426,404,501	303,910,037
873	Kwania District	0	223,567,899	179,790,058	43,777,841	16,038,730	0	16,038,730	0	218,405,824	126,357,789
874	Kween District	0	252,334,534	211,472,532	40,862,002	16,038,730	0	16,038,730	0	721,813,281	580,267,267
875	Kyankwazi District	0	348,480,500	291,212,892	57,267,608	52,048,774	0	52,048,774	0	597,879,631	439,569,416
876	Kyegega District	0	304,063,074	233,101,794	70,961,279	63,212,277	0	63,212,277	0	516,339,535	332,554,304
877	Kyenjo District	0	391,233,478	300,407,820	90,825,658	106,528,390	0	106,528,390	0	279,992,241	189,070,771
878	Kyotera District	0	237,402,181	190,214,532	47,187,648	41,972,789	0	41,972,789	0	498,835,011	372,993,837
879	Lamu District	0	257,199,613	209,761,637	47,437,976	24,025,591	0	24,025,591	0	500,035,747	331,838,005
880	Lira District	0	260,122,743	206,040,956	54,081,787	11,532,779	0	11,532,779	0	439,727,729	304,061,873
881	Luka District	0	235,628,329	184,976,859	50,651,469	42,339,488	0	42,339,488	0	513,272,179	342,862,068
882	Luwero District	0	327,569,322	246,409,581	81,159,741	121,660,016	0	121,660,016	0	445,249,858	325,626,932
883	Lwengo District	0	289,613,477	234,534,902	55,078,575	38,796,841	0	38,796,841	0	242,015,976	183,345,012
884	Lyantonde District	0	179,139,732	151,453,512	27,686,220	14,751,434	0	14,751,434	0	501,295,295	394,016,410
885	Madi-Okollo District	0	202,215,319	165,718,023	36,497,296	15,973,650	0	15,973,650	0	294,897,656	165,855,266
886	Manafwa District	0	334,185,725	275,212,615	58,973,111	37,985,636	0	37,985,636	0	431,322,204	282,527,800
887	Maracha District	0	264,971,281	213,399,247	51,577,034	36,412,259	0	36,412,259	0	247,953,798	193,723,229
888	Masaka District	0	168,759,761	142,060,684	26,699,077	0	0	0	0	346,868,889	227,792,022
889	Masindi District	0	242,570,236	190,944,604	51,625,632	24,485,155	0	24,485,155	0	644,104,575	386,186,973
890	Mavuye District	0	355,941,837	248,479,046	107,462,792	46,508,040	0	46,508,040	0	448,456,668	277,398,459
891	Mbeale District	0	293,901,064	228,637,876	65,263,188	23,016,185	0	23,016,185	0	139,042,871	145,441,980
892	Mbarara District	0	202,110,522	174,824,521	27,286,002	32,633,216	0	32,633,216	0	276,917,477	185,189,058
893	Mitooma District	0	260,494,970	210,770,385	49,724,586	25,399,903	0	25,399,903	0	399,867,950	288,383,033
894	Mityana District	0	258,071,252	204,104,594	53,966,659	33,768,082	0	33,768,082	0	563,899,899	471,225,163
895	Moyo District	0	164,162,487	140,841,829	23,320,658	4,768,467	0	4,768,467	0	356,849,875	300,294,829
896	Moyo District	0	180,550,289	155,842,685	24,707,604	15,585,280	0	15,585,280	0	374,267,748	281,443,586
897	Mpigi District	0	235,679,088	186,136,589	49,542,499	47,241,293	0	47,241,293	0	611,876,123	424,355,335
898	Mubende District	0	312,563,163	230,772,542	81,790,620	33,175,354	0	33,175,354	0	567,380,272	403,873,845
899	Mukono District	0	346,459,416	248,861,837	97,597,579	74,912,212	0	74,912,212	0	861,983,141	708,957,644
900	Nabulak District	0	168,029,490	140,097,526	27,931,964	16,972,199	0	16,972,199	0	792,225,916	659,776,651
901	Nakapiripit District	0	180,559,311	150,017,145	30,542,166	5,731,998	0	5,731,998	0	319,992,035	220,342,106
902	Nakasaka District	0	248,232,747	197,847,960	50,384,788	29,657,126	0	29,657,126	0	270,580,864	190,981,025
903	Nakasongola District	0	230,759,739	190,567,119	40,192,621	41,830,267	0	41,830,267	0		

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Annex 2: Second Quarter (Q2) FY 2026/27 Expenditure Limits for Local Governments

Vote Code	Local Government	00 Multi Programme							Division	District Unconditional Grant - Non Wage Recurrent	Higher Local Government	Subcounty	Urban Discretionary Development Equalisation Grant	Higher Local Government	Town council	Division	District Discretionary Development Equalisation Grant	Higher Local Government
		Prog. 02 Item 123301	Prog. 02 Item 123301	Prog. 02 Item 123301	Prog. 02 Item 123301	Prog. 02 Item 123301	Prog. 02 Item 123301	Prog. 02 Item 123301										
904	Namayingo District	0	231,739,925	184,231,178	47,508,747	0	40,648,028	0	0	0	0	0	0	0	0	0	326,251,027	212,700,056
905	Namisingwa District	0	356,951,108	291,254,236	65,696,873	0	43,477,745	0	0	0	0	0	0	0	0	0	536,413,544	362,038,548
906	Namutumba District	0	293,139,674	229,036,952	64,102,722	0	45,714,423	0	0	0	0	0	0	0	0	0	538,176,745	365,193,053
907	Napak District	0	234,840,817	189,439,502	45,401,315	0	30,116,777	0	0	0	0	0	0	0	0	0	1,369,609,052	1,132,060,090
908	Nebbi District	0	242,094,963	188,948,420	53,146,543	0	24,001,769	0	0	0	0	0	0	0	0	0	798,562,656	654,956,330
909	Ngora District	0	209,294,036	168,759,806	40,534,230	0	26,862,172	0	0	0	0	0	0	0	0	0	373,972,128	259,122,601
910	Ntoroko District	0	175,575,308	154,148,571	21,426,737	0	25,979,452	0	0	0	0	0	0	0	0	0	177,436,104	130,112,636
911	Ntungamo District	0	381,449,157	298,887,423	82,561,734	0	109,117,918	0	0	0	0	0	0	0	0	0	440,590,001	288,395,341
912	Nwoya District	0	219,413,175	174,290,667	45,122,508	0	26,124,440	0	0	0	0	0	0	0	0	0	652,603,227	542,251,672
913	Obongi District	0	142,749,304	125,189,527	17,559,777	0	8,082,326	0	0	0	0	0	0	0	0	0	351,216,919	300,569,195
914	Omoro District	0	231,223,603	179,734,453	51,489,150	0	16,731,436	0	0	0	0	0	0	0	0	0	399,532,470	270,980,697
915	Otuke District	0	223,273,733	188,412,893	34,860,841	0	27,339,761	0	0	0	0	0	0	0	0	0	394,613,421	284,616,121
916	Oyam District	0	330,256,145	242,270,506	87,985,639	0	48,850,168	0	0	0	0	0	0	0	0	0	820,822,040	545,724,142
917	Pader District	0	303,116,925	242,297,724	59,819,201	0	29,900,764	0	0	0	0	0	0	0	0	0	373,023,007	238,506,250
918	Pakwach District	0	213,971,357	172,656,785	41,314,572	0	25,777,131	0	0	0	0	0	0	0	0	0	385,770,683	272,337,408
919	Pallisa District	0	296,208,924	226,727,962	69,480,961	0	54,391,889	0	0	0	0	0	0	0	0	0	1,323,825,996	1,074,289,985
920	Rakai District	0	328,178,775	266,768,309	61,410,467	0	48,749,554	0	0	0	0	0	0	0	0	0	458,756,723	316,597,817
921	Rubanda District	0	234,015,024	198,864,901	35,150,123	0	63,871,896	0	0	0	0	0	0	0	0	0	297,986,804	212,784,560
922	Rubirizi District	0	209,367,852	170,794,109	38,573,743	0	12,227,699	0	0	0	0	0	0	0	0	0	235,632,217	166,345,542
923	Rukiga District	0	167,553,594	141,906,137	25,647,457	0	12,653,385	0	0	0	0	0	0	0	0	0	212,317,754	157,367,174
924	Rukungiri District	0	287,879,775	222,138,069	65,741,707	0	19,722,451	0	0	0	0	0	0	0	0	0	405,633,235	289,306,485
925	Rwampara District	0	173,108,764	149,159,305	23,949,459	0	30,069,268	0	0	0	0	0	0	0	0	0	362,964,855	319,379,639
926	Sembabule District	0	282,499,874	212,988,343	69,511,531	0	18,521,328	0	0	0	0	0	0	0	0	0	499,443,255	357,903,517
927	Serere District	0	266,584,061	203,573,967	63,010,094	0	46,194,339	0	0	0	0	0	0	0	0	0	588,191,834	387,428,189
928	Sheema District	0	187,725,821	165,532,138	22,193,683	0	36,524,927	0	0	0	0	0	0	0	0	0	169,917,791	133,832,645
929	Sironko District	0	432,430,556	346,336,808	86,093,747	0	53,448,740	0	0	0	0	0	0	0	0	0	478,748,845	287,932,097
930	Soroti District	0	258,257,307	195,974,398	62,282,909	0	4,566,788	0	0	0	0	0	0	0	0	0	476,320,677	267,730,340
931	Terego District	0	215,876,589	168,512,685	47,363,904	0	10,086,903	0	0	0	0	0	0	0	0	0	1,170,023,545	1,001,514,463
932	Tororo District	0	467,341,433	346,829,734	120,511,699	0	87,495,824	0	0	0	0	0	0	0	0	0	832,181,084	485,261,934
933	Wakiso District	0	455,534,037	335,375,596	120,158,441	0	492,239,477	0	0	0	0	0	0	0	0	0	783,595,175	568,154,072
934	Yumbe District	0	482,638,768	349,778,456	132,860,312	0	126,726,774	0	0	0	0	0	0	0	0	0	1,452,747,224	991,415,138
935	Zombo District	0	261,656,136	205,383,201	56,272,935	0	51,072,099	0	0	0	0	0	0	0	0	0	718,629,929	570,721,933
Total		1,338,888,133	34,989,777,167	27,864,727,167	7,125,000,000	43,454,561,838	31,744,437,188	5,265,988,403	6,444,136,247	66,626,772,064	48,444,456,868							

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Annex 2: Second Quarter (Q2) FY 2026/27 Expenditure Limits for Local Governments

Vote Code	Local Government	Subcounty	Total	Total	Total	Total
			Total Wage Grants	Total Non-Wage Recurrent Grants	Total Development Grants	TOTAL GRANTS
601	Arua city	0	8,629,122,023	885,469,336	3,421,318,494	14,344,971,696
602	Fort-Portal city	0	4,849,169,414	593,214,801	2,428,301,755	9,192,469,128
603	Gulu city	0	5,498,943,558	677,468,421	2,314,263,690	10,512,869,909
604	Hoima city	0	2,880,643,433	523,562,875	1,755,906,203	6,348,072,892
605	Irunga city	0	9,284,861,691	789,439,376	7,294,023,805	19,719,456,538
606	Lira city	0	6,227,514,648	797,395,867	2,220,948,520	10,584,593,693
607	Masaka city	0	6,005,472,870	777,668,124	3,430,716,213	12,354,579,446
608	Mbale city	0	8,507,577,842	918,296,955	2,569,859,650	14,031,879,996
609	Mbarara city	0	7,366,124,037	762,079,090	2,979,964,013	12,673,518,291
610	Soroti city	0	4,485,342,187	566,779,892	2,412,216,866	8,077,786,319
701	Apac Municipal Council	0	2,047,606,712	424,672,965	953,786,868	3,748,408,951
702	Bugiri Municipal Council	0	1,067,617,330	383,706,658	607,414,843	2,352,519,168
703	Bushenyi- Ishaka Municipal Council	0	2,943,535,815	439,485,287	567,798,419	4,663,844,416
704	Busia Municipal Council	0	1,432,217,682	430,313,883	904,537,376	2,894,122,249
705	Entebbe Municipal Council	0	2,131,735,240	426,795,037	400,912,573	3,589,206,351
706	Ibanda Municipal Council	0	3,438,543,686	527,346,747	1,017,281,683	6,063,901,396
707	Iganga Municipal Council	0	1,472,760,868	428,234,134	504,196,743	2,584,009,906
708	Kabale Municipal Council	0	3,682,997,640	433,531,472	724,383,237	5,924,778,971
709	Kamuli Municipal Council	0	1,703,570,633	420,726,487	1,085,304,200	3,504,326,257
710	Kapchorwa Municipal Council	0	2,285,371,529	456,163,377	778,308,184	3,954,361,735
711	Kasese Municipal Council	0	2,652,803,305	548,189,783	915,902,820	5,007,526,064
712	Kira Municipal Council	0	2,852,439,957	747,949,774	2,514,860,514	6,564,945,197
713	Kisoro Municipal Council	0	859,244,754	378,980,661	442,594,015	1,789,616,944
714	Kigungu Municipal Council	0	1,475,314,242	404,113,070	842,003,607	4,549,857,850
715	Koboko Municipal Council	0	1,829,101,822	432,729,258	655,311,400	3,099,444,015
716	Kotido Municipal Council	0	1,521,485,627	457,654,549	748,361,523	2,784,847,653
717	Kumi Municipal Council	0	2,056,286,301	418,252,346	688,542,637	3,544,841,475
718	Lugazi Municipal Council	0	1,563,134,176	496,383,817	993,985,038	3,397,323,369
719	Makindu-Sabagabo Municipal Council	0	1,879,647,279	740,028,172	3,056,091,760	5,997,323,369
720	Masindi Municipal Council	0	2,373,063,296	530,917,272	1,456,481,515	4,908,966,563
721	Mityana Municipal Council	0	2,469,906,168	496,249,074	1,096,598,220	4,910,156,402
722	Moroto Municipal Council	0	1,307,656,288	373,313,423	498,943,006	2,804,951,479
723	Mubende Municipal Council	0	2,336,919,318	480,550,930	1,161,702,946	4,255,686,382
724	Mukono Municipal Council	0	4,038,160,055	618,550,087	1,706,041,668	7,143,298,822
725	Nansana Municipal Council	0	4,067,785,221	985,253,155	3,590,186,138	9,183,834,504
726	Nebbi Municipal Council	0	1,100,156,252	376,939,866	483,346,672	2,187,084,772
727	Njeru Municipal Council	0	2,429,559,432	566,983,995	1,100,110,815	4,417,753,459
728	Ntungamo Municipal Council	0	1,064,261,783	394,811,252	540,808,451	2,112,415,762
729	Rukungiri Municipal Council	0	2,589,718,037	441,506,405	716,992,524	4,252,848,934
730	Sheema Municipal Council	0	3,651,198,978	507,888,775	921,386,393	6,553,821,158
731	Tororo Municipal Council	0	2,494,192,853	430,454,266	641,408,677	4,749,232,949
801	Abim District	103,373,942	5,535,800,799	915,342,738	736,227,398	8,613,950,291
802	Adjumani District	104,209,104	8,012,091,395	1,244,153,029	1,425,136,116	11,666,247,783
803	Agago District	187,411,530	7,521,691,807	1,225,967,636	1,705,645,956	11,872,989,360
804	Alektong District	171,125,698	5,290,323,539	974,672,661	1,486,163,355	8,638,870,440
805	Amolatar District	103,269,793	5,024,700,587	975,672,885	1,325,755,776	8,063,427,455
806	Amudat District	184,804,411	2,808,240,984	851,857,976	1,319,862,467	5,104,627,122
807	Amuria District	219,668,085	5,691,714,887	1,106,201,718	1,468,757,026	9,397,168,144

Annex 2: Second Quarter (Q2) FY 2026/27 Expenditure Limits for Local Governments

Vote Code	Local Government	Subcounty	Total	Total Wage Grants	Total Non-Wage Recurrent Grants	Total	Total Development Grants	Total
								TOTAL GRANTS
808	Amuru District	116,360,145	4,943,701,574		860,862,737	1,789,154,712		8,320,154,093
809	Apac District	105,205,689	5,814,502,860		881,159,045	1,043,026,563		9,530,109,919
810	Arua District	93,076,022	3,953,757,164		693,929,501	1,643,046,046		9,723,578,775
811	Budaka District	159,648,396	7,174,676,935		982,617,791	1,451,587,258		11,180,856,785
812	Bududa District	190,274,825	7,201,707,203		1,364,703,588	1,378,763,593		13,269,222,235
813	Bugiri District	209,271,728	8,373,526,900		1,354,789,193	1,727,437,275		13,564,218,346
814	Bugweri District	78,712,374	5,506,408,881		718,168,239	664,821,593		7,687,312,320
815	Buhweju District	69,475,564	4,382,879,546		834,741,598	831,286,320		6,683,424,442
816	Bukwe District	53,207,348	6,047,348,934		986,109,728	1,079,353,451		9,095,637,754
817	Bukedea District	172,879,854	7,336,135,814		1,016,648,098	2,651,625,853		12,357,905,603
818	Bukomansimbi District	68,862,940	4,390,519,001		757,118,169	1,020,966,111		7,217,525,773
819	Bukwo District	91,559,142	6,690,840,064		862,427,361	1,002,024,106		9,362,359,976
820	Bulambuli District	183,786,859	6,260,386,210		1,083,531,243	1,148,870,138		9,835,984,082
821	Bulisa District	84,820,193	3,905,564,915		831,573,979	813,159,509		6,213,667,701
822	Bundibugye District	149,489,258	8,693,277,567		1,317,331,737	1,504,036,825		12,587,175,275
823	Bunyangabu District	67,331,139	7,839,782,203		973,641,035	1,126,055,288		12,091,587,352
824	Bushenyi District	187,264,122	8,617,131,578		1,267,512,754	1,296,962,994		13,938,022,252
825	Busia District	40,618,681	7,465,647,677		749,687,556	1,896,013,731		8,089,001,741
826	Butaleja District	178,320,513	8,683,606,546		1,173,854,445	2,301,095,397		13,787,244,400
827	Butambala District	49,715,194	4,017,525,566		838,241,318	975,120,130		6,418,676,047
828	Butebe District	118,586,598	6,107,303,221		775,130,764	742,440,690		5,254,753,279
829	Buvuma District	195,550,265	5,532,433,796		1,178,073,784	2,169,579,785		9,434,513,177
830	Buyende District	103,223,975	5,521,770,945		880,881,344	1,170,860,450		8,453,409,433
831	Dokolo District	80,137,539	4,947,777,506		800,752,170	1,357,383,329		8,142,103,142
832	Gomba District	94,133,145	5,189,043,528		727,329,093	1,660,767,466		9,175,106,129
833	Gulu District	121,281,926	5,145,099,665		849,489,378	1,598,144,118		8,602,079,219
834	Holma District	66,191,474	6,737,079,005		904,971,562	1,245,279,311		10,368,880,144
835	Ibanda District	157,862,502	9,497,429,401		1,115,944,881	1,224,357,937		14,549,282,375
836	Iganga District	180,419,311	13,081,648,637		1,924,770,592	2,930,112,432		20,768,005,658
837	Isingiro District	69,369,485	8,440,368,706		1,100,327,958	2,248,103,139		13,973,361,873
838	Isinja District	310,458,481	4,128,887,715		1,151,877,085	1,937,990,901		8,123,677,380
839	Kaabong District	97,431,306	9,291,198,823		1,010,994,174	1,727,384,667		17,271,204,852
840	Kabarole District	90,431,695	4,602,168,088		855,952,425	1,468,727,380		8,538,167,741
841	Kaberamaido District	89,803,037	4,570,574,549		754,250,526	1,396,392,974		7,827,304,929
842	Kagadi District	205,753,755	8,443,549,225		1,542,622,887	1,849,154,148		13,103,656,351
843	Kakumiro District	179,451,820	6,708,027,143		1,248,454,792	1,877,759,764		10,472,788,949
844	Kakumiro District	82,647,477	3,419,151,999		747,876,875	1,326,767,861		6,387,132,804
845	Kakumiro District	35,813,417	3,708,363,972		642,735,546	889,168,066		5,736,399,820
846	Kalagala District	144,553,581	7,198,582,806		973,992,903	1,283,453,846		10,493,453,906
847	Kaliro District	75,773,020	6,663,001,317		905,781,153	1,199,450,576		9,887,806,898
848	Kalungu District	207,885,615	11,782,040,007		1,480,978,368	1,903,888,607		17,998,410,996
849	Kamuli District	100,801,070	6,922,038,044		1,234,137,194	1,753,711,257		10,877,541,371
850	Kamwenge District	120,534,527	10,921,406,132		1,307,973,902	1,617,681,976		15,259,631,510
851	Kanungu District	64,379,858	4,958,442,334		886,207,481	911,350,491		8,186,339,504
852	Kapchorwa District	128,844,595	3,170,744,240		765,907,828	1,298,943,120		6,018,909,236
853	Kapelebyong District	96,855,201	3,194,106,891		683,409,305	974,731,299		4,989,849,877
854	Karenge District	122,446,739	6,555,161,150		1,015,350,284	1,589,218,780		11,078,126,540
855	Kasanda District							

Annex 2: Second Quarter (Q2) FY 2026/27 Expenditure Limits for Local Governments

Vote Code	Local Government	Subcounty	Total	Total	Total	Total
			Total Wage Grants	Total Non-Wage Recurrent Grants	Total Development Grants	TOTAL GRANTS
856	Kasese District	314,826,349	20,038,253,103	2,447,612,001	4,126,749,283	29,013,572,715
857	Katakwi District	203,584,612	8,481,723,900	1,094,845,979	1,732,048,533	13,220,508,375
858	Kayunga District	161,853,490	10,152,552,489	1,102,449,119	2,557,132,911	15,252,189,117
859	Kazo District	70,934,628	4,647,342,239	791,972,151	1,313,925,913	7,074,399,585
860	Kibaale District	115,973,349	4,754,226,573	934,901,577	2,215,990,049	8,672,216,039
861	Kiboga District	75,843,745	6,903,678,237	966,941,829	3,095,163,004	11,830,536,361
862	Kibuku District	190,269,927	6,004,692,827	934,023,326	1,856,656,126	9,720,848,071
863	Kikubee District	160,439,006	5,268,178,767	1,040,699,472	2,250,125,529	9,811,701,038
864	Kiruhura District	78,809,133	5,349,199,325	950,313,972	1,577,913,588	8,513,462,085
865	Kiryandongo District	142,887,095	6,366,280,273	1,221,414,451	1,691,534,193	10,937,921,711
866	Kisoro District	166,307,378	10,773,424,395	1,342,109,884	2,198,014,546	15,763,739,329
867	Kitagwenda District	69,296,459	5,104,153,371	794,336,488	1,145,963,085	7,717,489,588
868	Kitgum District	140,302,495	7,163,272,914	1,078,868,286	1,511,028,904	12,660,033,369
869	Koboko District	143,300,640	5,583,562,923	1,022,669,647	1,770,257,462	8,765,997,771
870	Kole District	142,719,586	5,999,229,572	965,222,009	1,558,651,516	10,719,480,520
871	Kotido District	216,609,056	3,355,444,204	937,109,026	1,756,835,503	6,325,411,089
872	Kumi District	139,910,995	7,244,950,562	1,127,038,298	1,909,270,071	11,978,513,417
873	Kwanja District	122,494,464	5,257,944,637	815,673,680	1,585,179,302	8,929,340,891
874	Kween District	92,048,036	5,676,449,902	884,236,759	908,285,386	8,166,213,337
875	Kyangwanda District	141,546,014	6,937,894,188	1,094,112,254	2,182,141,200	10,862,326,034
876	Kyegegwa District	158,310,214	6,354,385,768	1,400,055,821	1,663,015,490	10,454,749,660
877	Kyenjojo District	183,785,231	8,949,006,074	1,688,021,081	1,813,862,899	13,917,912,362
878	Kyotera District	90,861,471	8,972,536,277	1,073,617,661	2,454,022,931	13,792,148,170
879	Larwo District	126,641,174	4,628,271,300	1,008,646,052	1,463,264,948	8,240,054,991
880	Lira District	168,197,742	5,877,132,561	1,019,639,037	1,841,003,375	11,745,150,779
881	Luka District	135,665,856	7,084,980,465	905,542,890	1,478,035,280	10,449,687,075
882	Luwero District	170,410,111	16,947,752,080	1,548,030,111	2,997,040,408	24,420,179,132
883	Lwengo District	119,622,926	7,629,295,510	1,005,375,133	2,017,961,361	11,977,155,377
884	Lyanonde District	58,670,964	4,691,413,915	838,310,211	1,397,321,964	8,041,194,940
885	Madi-Okollo District	107,278,885	4,661,008,261	772,191,780	1,041,421,944	7,009,869,323
886	Manafwa District	129,042,389	7,253,285,358	985,715,907	1,133,060,737	11,352,694,645
887	Matarcha District	148,794,403	6,367,034,771	982,856,674	1,453,220,651	9,910,349,350
888	Masaka District	54,230,569	3,104,842,126	644,335,368	1,312,960,834	7,177,443,862
889	Masindi District	119,076,868	5,706,094,012	952,167,362	1,211,683,297	9,510,704,935
890	Mavuye District	257,917,602	10,841,781,289	1,452,166,983	1,960,189,839	15,480,053,682
891	Mbale District	171,058,208	9,214,184,487	1,194,420,849	1,765,964,286	15,331,752,912
892	Mbarara District	47,600,892	6,169,958,681	746,280,543	2,286,530,691	10,927,270,658
893	Mitooma District	91,728,419	8,453,415,386	980,870,371	2,610,636,862	13,241,977,384
894	Mityana District	111,484,915	7,730,650,353	1,111,099,094	1,118,385,464	11,222,655,380
895	Moroto District	92,674,736	3,544,502,075	750,109,884	1,152,029,690	5,697,622,671
896	Moyo District	56,555,046	5,518,990,768	820,888,327	1,352,204,502	8,817,815,634
897	Mpigi District	92,824,162	7,400,072,823	1,016,629,283	1,397,932,169	12,029,974,661
898	Mubende District	187,520,787	6,383,749,008	1,119,298,345	1,763,070,325	10,473,134,323
899	Mukono District	163,506,428	12,010,309,031	1,579,840,091	2,883,197,084	20,192,592,161
900	Nabitaluk District	153,025,497	2,330,463,774	715,133,989	1,685,454,436	4,901,241,119
901	Nakapiripirit District	132,449,265	3,174,915,157	676,601,572	1,739,964,994	5,749,785,619
902	Nakaseke District	99,649,929	9,660,721,336	1,065,866,311	1,879,500,239	14,103,720,717
903	Nakasongola District	79,599,838	7,354,254,185	931,281,837	1,166,401,183	10,954,796,104

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Annex 2: Second Quarter (Q2) FY 2026/27 Expenditure Limits for Local Governments

Vote Code	Local Government	Subcounty	Total	Total	Total	Total	Total
			Total Wage Grants	Total Non-Wage Recurrent Grants	Total Development Grants	TOTAL GRANTS	Total
904	Namavingo District	113,550,971	6,422,345,453	954,536,216	1,152,243,998	9,732,239,013	9,732,239,013
905	Namisiandwa District	174,374,996	6,600,373,903	1,218,027,735	1,822,444,130	11,066,705,579	11,066,705,579
906	Namutumba District	172,983,692	7,698,162,802	1,005,767,447	1,531,086,475	11,381,789,346	11,381,789,346
907	Napak District	237,548,962	4,436,065,318	955,656,664	2,196,058,381	8,127,582,201	8,127,582,201
908	Nebbi District	143,606,327	6,632,651,705	1,099,634,715	1,396,965,426	11,633,180,109	11,633,180,109
909	Ngora District	114,849,527	5,108,850,100	841,715,584	1,319,604,045	8,410,030,190	8,410,030,190
910	Nitoroko District	47,323,469	4,929,870,267	706,006,155	736,543,933	6,653,258,875	6,653,258,875
911	Ntungamo District	152,194,660	13,802,217,290	1,819,539,092	2,195,321,337	20,101,580,664	20,101,580,664
912	Nwoya District	110,351,555	5,142,124,012	996,497,369	1,601,045,171	8,949,508,750	8,949,508,750
913	Obongi District	50,647,724	3,177,096,573	691,366,530	1,026,264,204	5,753,991,807	5,753,991,807
914	Omoro District	128,551,773	6,516,883,037	813,204,664	1,588,388,711	9,652,600,367	9,652,600,367
915	Okuke District	109,957,300	4,316,443,680	809,183,851	1,116,936,100	7,094,285,979	7,094,285,979
916	Oyam District	275,057,898	9,178,229,428	1,642,370,133	2,218,312,608	16,570,876,872	16,570,876,872
917	Pader District	134,516,757	7,582,774,241	991,703,736	1,259,287,894	10,724,621,223	10,724,621,223
918	Pakwach District	113,433,275	5,025,521,120	790,103,179	1,334,193,601	7,764,651,529	7,764,651,529
919	Pallisa District	249,536,011	8,821,522,826	1,286,199,905	2,533,642,127	15,722,702,571	15,722,702,571
920	Rakai District	142,158,906	8,996,271,970	1,256,976,228	3,321,121,577	16,415,084,073	16,415,084,073
921	Rubanda District	85,202,244	8,051,610,199	996,210,027	1,905,611,411	12,057,157,901	12,057,157,901
922	Rubirizi District	69,286,675	5,755,605,341	806,232,574	1,744,832,719	8,947,167,488	8,947,167,488
923	Rukiga District	54,950,580	5,345,271,406	662,996,265	720,620,213	7,645,839,133	7,645,839,133
924	Rukungiri District	116,326,751	10,283,255,072	1,239,149,159	2,101,133,040	16,160,066,346	16,160,066,346
925	Rwampara District	43,585,216	4,869,351,046	683,146,028	1,816,213,767	8,302,045,412	8,302,045,412
926	Sembabule District	141,539,738	8,237,343,096	1,083,932,807	2,443,616,535	12,921,125,679	12,921,125,679
927	Serere District	200,763,645	7,844,671,027	1,028,958,672	1,715,564,994	11,789,509,029	11,789,509,029
928	Sheema District	36,085,145	7,384,598,261	854,966,317	929,540,035	11,200,329,686	11,200,329,686
929	Sironko District	208,590,336	8,081,761,582	1,264,820,372	1,917,002,279	12,928,513,482	12,928,513,482
930	Soroti District	190,816,747	5,190,645,673	880,528,299	2,483,688,764	10,955,173,690	10,955,173,690
931	Terego District	168,509,081	5,612,205,704	1,053,329,760	2,099,603,375	9,794,224,656	9,794,224,656
932	Tororo District	346,919,150	13,655,003,191	1,979,447,599	2,362,055,566	22,219,483,731	22,219,483,731
933	Wakiso District	215,441,103	16,262,884,546	2,575,163,365	7,406,208,130	29,771,141,095	29,771,141,095
934	Yumbe District	461,332,086	9,480,351,786	2,346,391,394	3,937,881,999	17,448,816,840	17,448,816,840
935	Zombo District	147,907,996	5,978,010,485	1,067,915,406	1,676,650,048	10,239,068,034	10,239,068,034
Total		18,182,315,196	1,054,885,611,931	164,569,006,370	292,920,036,938	1,739,688,030,951	1,739,688,030,951

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