ANNEX4 : LOCAL GOVERNMENTS QUARTER TWO LOCAL REVENUE EXPENDITURE LIMITS FOR FY 2019/20

Vote	Local Government	Local Revenue Budget	Q1 Expenditure Limits	Q1 Remittances	%	Funds not remitted	Q2 Recurrent	Q2 Devt
501	Adjumani District	479,377,544	119,844,386	142,386,041	118.8%	22,541,655	142,386,041	-
502	Apac District	423,000,363	105,750,091	4,000,000	3.8%	(101,750,091)		
503	Arua District	1,306,721,173	326,680,293	4,671,081	1.4%	(322,009,212)		
504	Bugiri District	362,117,561	90,529,390	4,577	0.0%	(90,524,813)		
505	Bundibugyo District	370,038,046	92,509,511	39,479,498	42.7%	(53,030,013)		
506	Bushenyi District	440,265,380	110,066,345	44,758,356	40.7%	(65,307,989)		
507	Busia District	293,157,084	73,289,271	74,543,821	101.7%	1,254,550	74,543,821	-
508	Gulu District	1,294,507,518	327,793,546	305,750,297	93.3%	(22,043,249)	289,083,630	16,666,667
509	Hoima District	1,330,235,139	332,558,785	143,953,302	43.3%	(188,605,483)		
510	Iganga District	633,831,008	158,457,752	75,404,285	47.6%	(83,053,467)		
511	Jinja District	5,007,244,224	1,468,894,052	276,877,049	18.8%	(1,192,017,003)		
512	Kabale District	475,159,838	118,789,959	1,035	0.0%	(118,788,924)		
513	Kabarole District	882,528,770	226,048,859	152,147,305	67.3%	(73,901,554)	130,480,638	21,666,667
514	Kaberamaido District	378,584,644	94,646,161	1,644	0.0%	(94,644,517)		
515	Kalangala District	1,276,413,368	341,533,175	27,248,206	8.0%	(314,284,969)		
517	Kamuli District	539,176,947	135,188,667	299,003	0.2%	(134,889,664)		
518	Kamwenge District	918,676,556	229,669,139	416,455,991	181.3%	186,786,852	416,455,991	-
519	Kanungu District	822,245,622	219,283,939	51,854,042	23.6%	(167,429,897)		
520	Kapchorwa District	444,378,074	112,984,852	30,438,972	26.9%	(82,545,880)		
521	Kasese District	1,620,461,783	424,318,279	251,299,201	59.2%	(173,019,078)	174,487,868	76,811,333
522	Katakwi District	834,621,381	211,988,679	13,031,830	6.1%	(198,956,849)		
523	Kayunga District	545,275,603	136,318,901	127,495,282	93.5%	(8,823,619)	127,495,282	-
524	Kibaale District	627,032,878	156,758,220	526,564	0.3%	(156,231,656)		
525	Kiboga District	1,059,151,445	264,787,861	91,481,401	34.5%	(173,306,460)		
526	Kisoro District	820,107,505	207,526,876	91,313	0.0%	(207,435,563)		
527	Kitgum District	415,693,851	103,923,463	5,066,034	4.9%	(98,857,429)		
528	Kotido District	206,526,291	51,631,573	20,978,677	40.6%	(30,652,896)		
529	Kumi District	492,683,230	123,170,807	100,015,673	81.2%	(23,155,134)	100,015,673	-
530	Kyenjojo District	248,499,462	62,124,865	1,442,465	2.3%	(60,682,400)		
531	Lira District	393,937,570	98,484,393	2,837,323	2.9%	(95,647,070)		
532	Luwero District	357,974,036	94,399,342	125,620,288	133.1%	31,220,946	105,996,955	19,623,333
533	Masaka District	400,000,243	100,000,061	60,617,498	60.6%	(39,382,563)	60,617,498	-
534	Masindi District	1,277,084,997	321,104,583	81,526,104	25.4%	(239,578,479)		
535	Mayuge District	774,321,519	194,413,713	48,547,533	25.0%	(145,866,180)		
536	Mbale District	1,184,563,781	323,248,759	91,900,941	28.4%	(231,347,818)		
537	Mbarara District	971,430,672	242,857,668	86,266,092	35.5%	(156,591,576)		
538	Moroto District	680,001,091	170,000,273	7,195,162	4.2%	(162,805,111)		
539	Moyo District	135,984,131	33,996,033	23,036,490	67.8%	(10,959,543)	23,036,490	-
540	Mpigi District	1,415,066,635	361,337,662	127,607,350	35.3%	(233,730,312)		
541	Mubende District	689,714,290	172,428,573	33,193,425	19.3%	(139,235,148)		

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Vote	Local Government	Local Revenue Budget	Q1 Expenditure Limits	Q1 Remittances	%	Funds not remitted	Q2 Recurrent	Q2 Devt
542	Mukono District	2,165,187,575	541,296,894	63,415,733	11.7%	(477,881,161)		
543	Nakapiripiriti District	88,472,258	22,118,065	-	0.0%	(22,118,065)		
544	Nakasongola District	1,249,513,113	314,878,278	220,504,955	70.0%	(94,373,323)	210,504,955	10,000,000
545	Nebbi District	92,799,449	24,866,529	25,056,798	100.8%	190,269	18,390,131	6,666,667
546	Ntungamo District	1,129,092,232	282,273,058	43,088,110	15.3%	(239,184,948)		
547	Pader District	592,000,117	148,000,029	32,169,929	21.7%	(115,830,100)		
548	Pallisa District	668,693,247	167,173,312	18,648	0.0%	(167,154,664)		
549	Rakai District	469,844,488	117,461,122	120,739,142	102.8%	3,278,020	120,739,142	-
550	Rukungiri District	774,074,830	193,518,707	70,556,503	36.5%	(122,962,204)		
551	Sembabule District	706,458,536	176,614,634	79,840,336	45.2%	(96,774,298)		
552	Sironko District	382,010,038	95,502,510	50,016,252	52.4%	(45,486,258)	50,016,252	-
553	Soroti District	866,482,846	216,620,711	6,575,278	3.0%	(210,045,433)		
554	Tororo District	2,942,519,263	739,863,149	128,666	0.0%	(739,734,483)		
555	Wakiso District	13,602,662,814	3,422,224,037	476,595,557	13.9%	(2,945,628,480)		
556	Yumbe District	663,493,097	165,873,274	2,355,104	1.4%	(163,518,170)		
557	Butaleja District	337,612,588	84,403,147	- 1,139,630	-1.4%	(85,542,777)		
558	Ibanda District	699,399,208	174,849,802	10,841,670	6.2%	(164,008,132)		
559	Kaabong District	87,179,481	21,794,870	-	0.0%	(21,794,870)		
560	Isingiro District	1,307,999,823	326,999,956	103,992,753	31.8%	(223,007,203)		
561	Kaliro District	626,118,542	167,092,136	-	0.0%	(167,092,136)		
562	Kiruhura District	1,107,136,033	293,450,675	88,710,494	30.2%	(204,740,181)		
563	Koboko District	455,741,073	113,935,268	13,114,285	11.5%	(100,820,983)		
564	Amolatar District	391,481,151	97,870,288	-	0.0%	(97,870,288)		
565	Amuria District	567,544,838	144,552,876	23,391,337	16.2%	(121,161,539)		
566	Manafwa District	513,988,605	128,497,151	-	0.0%	(128,497,151)		
567	Bukwo District	319,822,005	79,955,501	-	0.0%	(79,955,501)		
568	Mityana District	1,211,980,762	310,930,027	88,769,554	28.5%	(222,160,473)		
569	Nakaseke District	1,920,021,199	481,171,967	81,001,088	16.8%	(400,170,879)		
570	Amuru District	1,832,049,669	458,012,417	154,961,724	33.8%	(303,050,693)		
571	Budaka District	359,998,346	89,999,587	-	0.0%	(89,999,587)		
572	Oyam District	833,686,872	208,421,718	-	0.0%	(208,421,718)		
573	Abim District	193,342,651	48,335,663	27,230,555	56.3%	(21,105,108)	27,230,555	-
574	Namutumba District	305,200,040	76,300,010	-	0.0%	(76,300,010)		
575	Dokolo District	131,499,829	32,874,957	42,397,300	129.0%	9,522,343	42,397,300	-
576	Buliisa District	668,599,924	167,149,981	-	0.0%	(167,149,981)		
577	Maracha District	215,062,128	53,765,532	-	0.0%	(53,765,532)		
578	Bukedea District	942,266,959	235,566,740	36,232	0.0%	(235,530,508)		
579	Bududa District	426,405,465	108,851,366	-	0.0%	(108,851,366)		
580	Lyantonde District	185,813,641	46,453,410	49,285,646	106.1%	2,832,236	49,285,646	-
581	Amudat District	131,572,465	32,893,116	-	0.0%	(32,893,116)		

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Vote	Local Government	Local Revenue Budget	Q1 Expenditure Limits	Q1 Remittances	%	Funds not remitted	Q2 Recurrent	Q2 Devt
582	Buikwe District	1,154,500,530	288,625,133	112,599,700	39.0%	(176,025,433)		
583	Buyende District	336,531,624	84,132,906	-	0.0%	(84,132,906)		
584	Kyegegwa District	816,319,537	204,079,884	38,990,000	19.1%	(165,089,884)		
585	Lamwo District	229,999,915	57,499,979	-	0.0%	(57,499,979)		
586	Otuke District	127,984,842	31,996,210	9,840,000	30.8%	(22,156,210)		
587	Zombo District	1,259,265,622	314,816,405	243,469,405	77.3%	(71,347,000)	243,469,405	-
588	Alebtong District	362,764,877	90,691,219	-	0.0%	(90,691,219)		
589	Bulambuli District	158,702,282	39,675,571	-	0.0%	(39,675,571)		
590	Buvuma District	348,238,387	89,084,597	12,200,000	13.7%	(76,884,597)		
591	Gomba District	548,084,857	137,021,214	8,290,000	6.1%	(128,731,214)		
592	Kiryandongo District	1,170,478,138	294,286,201	34,181,512	11.6%	(260,104,689)		
593	Luuka District	98,986,513	24,746,628	-	0.0%	(24,746,628)		
594	Namayingo District	304,458,834	76,390,149	18,900,000	24.7%	(57,490,149)		
595	Ntoroko District	694,359,508	179,328,044	-	0.0%	(179,328,044)		
596	Serere District	795,312,432	198,828,108	9,290,000	4.7%	(189,538,108)		
597	Kyankwanzi District	538,906,241	134,726,560	-	0.0%	(134,726,560)		
598	Kalungu District	793,366,224	198,341,556	-	0.0%	(198,341,556)		
599	Lwengo District	743,754,161	185,938,540	-	0.0%	(185,938,540)		
600	Bukomansimbi District	163,977,787	45,203,391	-	0.0%	(45,203,391)		
601	Mitooma District	360,130,444	90,032,611	-	0.0%	(90,032,611)		
602	Rubirizi District	417,953,942	104,488,485	-	0.0%	(104,488,485)		
603	Ngora District	435,037,001	108,759,250	40,406,885	37.2%	(68,352,365)		
604	Napak District	180,000,074	45,000,018	-	0.0%	(45,000,018)		
605	Kibuku District	161,627,376	40,406,844	-	0.0%	(40,406,844)		
606	Nwoya District	829,106,171	207,276,543	-	0.0%	(207,276,543)		
607	Kole District	314,399,647	78,599,912	-	0.0%	(78,599,912)		
608	Butambala District	130,000,097	32,500,024	-	0.0%	(32,500,024)		
609	Sheema District	668,493,866	167,635,298	-	0.0%	(167,635,298)		
610	Buhweju District	155,201,024	38,800,256	-	0.0%	(38,800,256)		
611	Agago District	150,000,308	37,500,077	-	0.0%	(37,500,077)		
612	Kween District	230,842,772	57,710,693	-	0.0%	(57,710,693)		
613	Kagadi District	3,182,999,265	795,749,816	-	0.0%	(795,749,816)		
614	Kakumiro District	5,339,137,568	1,334,784,392	-	0.0%	(1,334,784,392)		
615	Omoro District	1,957,839,917	489,459,979	-	0.0%	(489,459,979)		
616	Rubanda District	5,709,296,381	1,428,424,095	-	0.0%	(1,428,424,095)		
617	Namisindwa District	7,255,236,271	1,813,809,068	-	0.0%	(1,813,809,068)		
618	Pakwach District	2,080,898,513	520,224,628	-	0.0%	(520,224,628)		
619	Butebo District	3,295,879,898	823,969,974	-	0.0%	(823,969,974)		
620	Rukiga District	2,467,578,732	616,894,683	-	0.0%	(616,894,683)		
621	Kyotera District	4,006,972,085	1,010,076,355	-	0.0%	(1,010,076,355)		

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Vote	Local Government	Local Revenue Budget	Q1 Expenditure Limits	Q1 Remittances	%	Funds not remitted	Q2 Recurrent	Q2 Devt
622	Bunyangabu District	5,157,385,179	1,289,346,295	-	0.0%	(1,289,346,295)		
623	Nabilatuk District	534,557,690	133,639,423	-	0.0%	(133,639,423)		
624	Bugweri District	1,213,415,761	303,353,940	-	0.0%	(303,353,940)		
625	Kasanda District	1,026,089,912	256,522,478	-	0.0%	(256,522,478)		
626	Kwania District	516,876,361	129,219,090	-	0.0%	(129,219,090)		
627	Kapelebyong District	1,970,518,107	492,629,527	-	0.0%	(492,629,527)		
628	Kikuube District	4,721,877,072	1,197,245,401	-	0.0%	(1,197,245,401)		
629	Obongi District	796,821,801	199,205,450	-	0.0%	(199,205,450)		
630	Kazo District	1,467,051,753	366,762,938	14,614,139	4.0%	(352,148,799)		
631	Rwampara District	734,212,704	183,553,176	-	0.0%	(183,553,176)		
632	Kitagwenda District	1,397,607,001	349,401,750	-	0.0%	(349,401,750)		
633	Madi-Okollo	702,767,932	175,691,983	-	0.0%	(175,691,983)		
634	Karenge District	928,132,882	232,449,887	-	0.0%	(232,449,887)		
635	Kalaki District	690,653,107	174,246,610	-	0.0%	(174,246,610)		
751	Arua Municipal Council	493,084,672	125,521,168	125,760,390	100.2%	239,222	116,760,390	9,000,000
752	Entebbe Municipal Council	3,077,546,836	991,041,953	2,116,453,685	213.6%	1,125,411,732	2,116,453,685	886,620,975
753	Fort-Portal Municipal Council	874,795,466	218,698,866	28,241,631	12.9%	(190,457,235)		
754	Gulu Municipal Council	4,284,837,064	1,071,209,266	53,769,857	5.0%	(1,017,439,409)		
755	Jinja Municipal Council	5,151,438,407	1,387,093,828	1,013,842,608	73.1%	(373,251,220)	616,905,704	396,936,904
757	Kabale Municipal Council	9,547,089,120	2,535,996,030	198,110,418	7.8%	(2,337,885,612)		
758	Lira Municipal Council	1,267,742,760	316,935,690	2,573,829	0.8%	(314,361,861)		
759	Masaka Municipal Council	1,429,893,853	396,640,130	- 72,057	0.0%	(396,712,187)		
760	Mbale Municipal Council	1,280,248,494	358,807,259	89,888,815	25.1%	(268,918,444)		
761	Mbarara Municipal Council	2,100,055,347	629,950,142	116,902,050	18.6%	(513,048,092)		
762	Moroto Municipal Council	954,799,703	238,699,926	59,676,318	25.0%	(179,023,608)		
763	Soroti Municipal Council	550,637,489	137,659,372	12,898	0.0%	(137,646,474)		
764	Tororo Municipal Council	1,931,012,004	506,919,668	2,044,577	0.4%	(504,875,091)		
770	Kasese Municipal Council	372,341,760	96,835,440	78,836,438	81.4%	(17,999,002)	63,836,438	15,000,000
771	Hoima Municipal Council	344,465,517	98,349,386	36,898,093	37.5%	(61,451,293)		
772	Mukono Municipal Council	708,067,163	177,016,791	79,180,745	44.7%	(97,836,046)		
773	Iganga Municipal Council	4,648,443,216	1,162,110,804	15,230,526	1.3%	(1,146,880,278)		
774	Masindi Municipal Council	293,661,188	76,161,060	127,241,870	167.1%	51,080,810	127,241,870	10,983,051
775	Ntungamo Municipal Council	584,276,531	151,174,606	221,542	0.1%	(150,953,064)		
776	Busia Municipal Council	434,838,831	114,709,708	427,580	0.4%	(114,282,128)		
777	Bushenyi- Ishaka Municipal Counci	766,372,075	194,729,144	7,284,991	3.7%	(187,444,153)		
778	Rukungiri Municipal Council	281,417,357	70,354,339	33,485	0.0%	(70,320,854)		
779	Nansana Municipal Council	2,140,200,375	692,566,757	179,868,337	26.0%	(512,698,420)		
780	Makindye-Ssabagabo Municipal Co	1,717,105,426	501,109,690	266,011,925	53.1%	(235,097,765)	213,776,357	52,235,568
781	Kira Municipal Council	1,956,052,446	641,474,778	13,325,496	2.1%	(628,149,282)		
782	Kisoro Municipal Council	230,287,882	59,238,637	78,987,690	133.3%	19,749,053	72,321,023	6,666,667

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Vote	Local Government	Local Revenue Budget	Q1 Expenditure Limits	Q1 Remittances	%	Funds not remitted	Q2 Recurrent	Q2 Devt
783	Mityana Municipal Council	918,614,627	243,338,657	39,990,000	16.4%	(203,348,657)		
784	Kitgum Municipal Council	474,964,488	118,741,122	22,914	0.0%	(118,718,208)		
785	Koboko Municipal Council	72,091,912	18,022,978	481,247	2.7%	(17,541,731)		
786	Mubende Municipal Council	321,533,159	95,737,262	-	0.0%	(95,737,262)		
787	Kumi Municipal Council	536,950,576	134,570,977	22,444,899	16.7%	(112,126,078)		
788	Lugazi Municipal Council	426,348,002	112,420,334	3,889,268	3.5%	(108,531,066)		
789	Kamuli Municipal Council	377,116,355	94,279,089	32	0.0%	(94,279,057)		
790	Kapchorwa Municipal Council	831,082,828	207,770,707	1,236	0.0%	(207,769,471)		
791	Ibanda Municipal Council	233,704,788	58,426,197	-	0.0%	(58,426,197)		
792	Njeru Municipal Council	1,147,999,892	286,999,973	-	0.0%	(286,999,973)		
793	Apac Municipal Council	127,999,440	31,999,860	-	0.0%	(31,999,860)		
794	Nebbi Municipal Council	221,065,952	55,266,488	65,629,291	118.8%	10,362,803	65,629,291	-
795	Bugiri Municipal Council	547,118,043	136,779,511	-	0.0%	(136,779,511)		
796	Sheema Municipal Council	330,775,973	82,693,993	-	0.0%	(82,693,993)		
797	Kotido Municipal Council	297,483,576	74,370,894	-	0.0%	(74,370,894)		
	TOTAL	**201,110,769,962**	**51,854,956,950**	**10,329,699,435**	**19.9%**	**(41,525,257,515)**	**5,799,558,031**	**1,528,877,831**