

Annex 1: Central Government Quarter Three GOU Expenditure Limits FY 2018/19

Vote	Vote Description	ow Salaries	ow Statutory Wage	Contract Staff Salaries	ow PAF	ow Protected	ow Statutory	ow Pensions	ow Gratuity	ow Other	Arrears	Total
Q3												
001	Office of the President	12,198,875,810	21,100,000	285,000,000	-	17,884,051,686	-	1,585,293,218	908,656,938	-	-	32,881,179,652
002	State House	3,806,245,886	-	-	-	52,215,811,292	-	79,767,778	553,242,208	-	-	56,655,067,363
003	Office of the Prime Minister	612,227,049	-	106,595,001	1,215,154,517	16,367,970,910	-	253,685,893	184,153,151	82,000,000	-	18,819,778,540
004	Ministry of Defence and Veteran Affairs	129,866,058,890	-	-	-	128,631,987,882	-	16,889,618,500	7,257,687,191	-	-	282,645,352,464
005	Ministry of Public Service	1,285,155,819	-	-	-	533,641,164	-	533,641,164	192,634,018	2,618,174,881	-	4,630,005,202
006	Ministry of Foreign Affairs	1,184,664,988	-	-	-	1,063,117,894	-	1,063,117,894	580,330,676	-	-	7,799,072,982
007	Ministry of Justice and Constitutional Affairs	1,151,458,784	-	-	-	257,910,931	-	257,910,931	52,521,346	5,296,558,686	-	9,096,349,746
008	Ministry of Justice, Planning & Economic Dev.	3,646,979,119	-	-	-	1,060,040,124	-	1,060,040,124	55,507,886,071	-	-	58,346,770,335
009	Ministry of Internal Affairs	469,543,875	-	-	-	122,002,000	-	122,002,000	4,898,180,145	-	-	5,744,605,192
010	Ministry of Agriculture, Animal, Industry & Fisheries	2,811,227,489	-	-	3,186,802,100	2,830,704,014	-	77,884,624	380,373,704	1,411,955,885	-	10,783,808,463
011	Ministry of Local Government	1,858,931,120	-	-	1,228,414,171	662,704,911	-	662,704,911	151,250,682	343,142,247	-	4,417,966,619
012	Ministry of Lands, Housing & Urban Development	3,260,065,000	-	-	44,600,994,531	384,624,301	-	384,624,301	571,781,022	2,086,367,493	-	57,513,763,618
013	Ministry of Education and Sports	2,672,728,158	-	-	11,896,913,711	1,870,400,293	-	1,870,400,293	1,099,332,755	1,298,568,560	-	18,235,361,456
014	Ministry of Health	814,561,319	-	-	2,111,062,061	860,945,893	-	860,945,893	154,669,913	1,135,233,753	-	19,353,764,185
015	Ministry of Trade, Industry and Cooperatives	2,960,450,713	-	-	11,548,595,000	1,524,814,757	-	1,524,814,757	134,397,640	533,696,540	-	22,498,170,771
016	Ministry of Works and Transport	2,960,450,713	-	-	10,641,219	297,452,186	-	297,452,186	174,542,975	651,621,114	-	15,135,432,470
017	Ministry of Energy and Mineral Development	1,358,142,658	-	-	19,996,485,750	818,718,608	-	818,718,608	154,542,169	411,593,146	-	5,729,582,177
018	Ministry of Gender, Labour and Social Development	1,002,245,195	-	-	150,000,000	74,850,041	-	74,850,041	917,722,115	-	-	2,716,658,664
019	Ministry of Water and Environment	1,618,811,311	-	-	2,658,542,045	752,432,026	-	752,432,026	25,324,386	857,884,191	-	2,099,401,090
020	Ministry of Information & National Guidance	434,441,437	-	-	104,175,750	186,610,820	-	186,610,820	70,390,449	755,910,603	-	2,123,643,487
021	East African Community Affairs	256,359,697	-	-	-	-	-	-	-	-	-	6,386,643,189
022	Ministry of Tourism, Wildlife and Antiquities	521,400,947	-	-	834,288,622	-	-	-	18,844,413,532	1,675,044,391	-	30,283,125,527
023	Ministry of Science, Technology and Innovation	515,093,159	-	-	-	-	-	-	1,867,199,666	-	-	20,418,559,416
024	Judiciary	4,189,011,492	-	-	343,396,499	-	-	-	681,686,726	-	-	8,543,085,525
101	Electoral Commission-Statutory	3,364,066,000	-	-	-	-	-	-	-	-	-	105,737,912,144
102	Inspectorate of Government (IG)-Statutory	8,551,388,111	-	-	-	-	-	-	-	-	-	2,547,270,589
103	Parliamentary Commission-Statutory	5,297,440,120	-	-	-	-	-	-	-	-	-	4,025,108,831
104	Law Reform Commission-Statutory	21,713,212,215	-	-	-	-	-	-	-	-	-	1,684,997,878
105	Law Reform Commission-Statutory	1,018,349,131	-	-	-	-	-	-	-	-	-	6,227,376,509
106	Uganda Human Rights Comm-Statutory	1,648,712,198	-	-	-	-	-	-	-	-	-	1,263,471,250
107	Uganda AIDS Commission-Statutory	-	-	-	-	-	-	-	-	-	-	1,435,476,985
108	National Planning Authority-Statutory	2,064,612,483	-	-	-	-	-	-	-	-	-	8,855,370,715
109	Law Development Centre	-	-	-	-	-	-	-	-	-	-	25,549,552,227
110	Uganda Industrial Research Institute	-	-	-	326,762,908	-	-	-	-	-	-	5,741,305,862
111	Business University	5,442,604,424	-	-	-	-	-	-	-	-	-	31,811,117
112	Ethics and Integrity	227,120,769	-	-	-	-	-	-	-	-	-	38,654,001
113	Uganda National Road Authority	1,184,785,653	-	-	1,570,358,080	-	-	-	-	-	-	4,113,526,204
114	Uganda Cancer Institute	-	-	-	2,460,090,673	-	-	-	-	-	-	114,637,479,432
115	Uganda Heart Institute	-	-	-	1,060,147,380	-	-	-	-	-	-	2,558,061,281
116	National Medical Stores	1,095,155,825	-	-	51,019,869,488	-	-	-	-	-	-	977,639,639
117	Uganda Tourism Board	-	-	-	3,611,024,203	-	-	-	-	-	-	20,809,118,473
118	Road Fund	-	-	-	113,792,798,678	-	-	-	-	-	-	2,854,323,661
119	Uganda Registration Services Bureau	-	-	-	1,887,589,161	-	-	-	-	-	-	732,783,907
120	National Citizenship and Immigration Control	1,104,372,178	-	-	-	-	-	-	-	-	-	5,585,988,186
121	National Development Authority	-	-	-	392,600,000	-	-	-	-	-	-	3,379,560,289
122	KAMPALA CAPITAL CITY AUTHORITY	-	-	-	477,074,639	-	-	-	-	-	-	3,344,687,528
123	Rural Electrification Agency (REA)	18,175,044,653	-	-	-	-	-	-	-	-	-	2,337,687,230
124	Equal Opportunities Commission	-	-	-	-	-	-	-	-	-	-	2,210,355,882,854
125	National Animal Genetic Res. Centre and Data Bank	-	-	-	-	-	-	-	-	-	-	17,006,379,486
126	National Information Technology Authority	-	-	-	-	-	-	-	-	-	-	2,253,201,821
127	Muni University	1,417,893,477	-	-	-	-	-	-	-	-	-	8,355,292,699
128	Financial Intelligence Authority	-	-	-	-	-	-	-	-	-	-	1,535,250,262
129	Treasury Operations	-	-	-	869,150,000	-	-	-	-	-	-	50,015,032,215
130	Auditor General-Statutory	-	-	-	-	-	-	-	-	-	-	8,898,058,698
131	Education Service-Commission	204,074,888	-	-	1,000,906,500	-	-	-	-	-	-	8,314,365,578
132	Directorate of Public Prosecution	2,187,437,281	-	-	-	-	-	-	-	-	-	14,900,332,048
133	Health Service Commission	127,251,288	-	-	454,026,418	-	-	-	-	-	-	1,559,150,044
134	Makere University	33,648,746,690	-	-	731,708,760	-	-	-	-	-	-	73,812,435,305
135	Makere University	5,794,500,530	-	-	-	-	-	-	-	-	-	7,386,514,346
136	Makere University Business School	6,390,002,461	-	-	-	-	-	-	-	-	-	8,201,318,401
137	Kyambogo University	10,530,933,697	-	-	-	-	-	-	-	-	-	116,821,106,883
138	Uganda Management Institute	-	-	-	-	-	-	-	-	-	-	32,734,951,909
139	Uganda Revenue Authority	-	-	-	-	-	-	-	-	-	-	1,945,255,288
140	National Agricultural Research Organisation	-	-	-	-	-	-	-	-	-	-	1,124,124,915
141	Uganda Bureau of Statistics	-	-	-	-	-	-	-	-	-	-	2,313,547,075
142	Uganda Police Force	71,594,087,768	-	-	4,725,151,219	-	-	-	-	-	-	9,459,067,151
143	Uganda Prisons	15,677,988,210	-	-	38,800,439,046	-	-	-	-	-	-	-
144	Public Service Commission	664,500,157	-	-	14,001,384,382	-	-	-	-	-	-	-
145	Local Government Finance Comm	-	-	-	1,031,778,439	-	-	-	-	-	-	-
146	Judicial Service Commission	494,775,712	-	-	844,420,315	-	-	-	-	-	-	-
147	Gulu University	6,147,838,214	-	-	1,775,222,559	-	-	-	-	-	-	-
148		-	-	-	-	-	-	-	-	-	-	-
149		-	-	-	-	-	-	-	-	-	-	-

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150	National Environment Management Authority	95,940,525	-	1,528,993,638	2,905,190,626	-	-	76,090,875	912,396,177	1,441,998,613	-	3,588,385,488
151	Uganda Blood Transfusion Service (UBTS)	-	-	546,225,000	501,827,064	-	-	-	68,216,750	-	-	4,008,968,002
152	NAADS Secretariat	1,742,147,950	-	-	-	1,209,148,145	-	-	347,740,159	-	-	1,050,052,064
153	Public Procurement and Disposal of Assets	-	-	1,588,924,800	-	-	-	-	518,750,000	546,190,544	-	3,559,040,254
154	Uganda National Bureau of Standards	-	-	-	-	-	-	-	-	-	-	2,653,865,344
155	Cotton Development Organisation	140,099,473	-	12,500,000	169,815,247	-	-	28,210,347	-	-	-	351,435,566
156	Uganda Land Commission	2,940,079,900	-	1,350,000,000	1,271,588,948	4,032,767,550	-	-	131,229,524	-	-	2,621,588,948
157	National Forestry Authority	-	-	-	-	-	-	-	-	-	-	7,109,977,024
159	External Security Organisation	-	-	-	5,048,928,916	-	-	-	-	-	-	5,048,928,916
160	Uganda Coffee Development Authority	8,661,841,506	-	-	4,401,055,464	-	-	824,206,298	510,549,773	-	-	14,217,653,041
161	Mulago Hospital	1,348,645,091	-	-	1,265,889,683	-	-	76,660,877	-	-	-	2,691,195,650
162	Bushika Hospital	1,859,992,447	-	279,240,803	-	1,754,110,948	-	-	-	-	-	3,843,944,198
301	Lira University	-	-	1,853,250,000	610,241,148	-	-	-	-	-	-	2,503,491,168
302	UNMA	901,290,009	-	-	611,173,071	-	-	55,132,581	191,696,568	-	-	1,513,025,930
303	NCCDC	185,281,779	-	-	1,007,234,064	-	-	27,208,500	-	-	-	1,639,346,992
304	DGAL	311,688,442	-	315,000,000	-	713,246,038	-	-	-	240,215,827	-	1,073,922,980
306	Uganda Export Promotion Board	-	-	-	-	-	-	-	150,000,000	-	-	557,515,827
307	Kabale University	3,441,511,828	-	170,916,147	-	780,480,799	-	-	51,275,000	-	-	4,372,394,627
308	Soroti University	998,875,167	-	3,265,500,000	-	702,728,834	-	-	51,275,000	5,239,456,296	-	1,922,795,168
309	NIRA	-	-	1,103,256,500	-	-	-	-	2,247,049,000	-	-	10,772,005,296
310	Uganda Investment Authority	-	-	690,000,000	-	-	-	-	240,649,891	-	-	1,891,991,349
311	Uganda National Oil Company (UNOC)	1,706,378,400	-	-	-	16,706,354,883	-	-	12,565,800,509	586,064,938	-	14,562,478,909
312	Petroleum Authority of Uganda	-	-	3,650,000,000	-	-	-	-	1,748,612,500	2,747,670,927	-	24,872,642,310
Total Center Votes		384,988,656,102	50,745,325,535	97,899,962,683	377,886,470,934	332,236,999,713	2,326,146,013,634	47,702,793,540	32,746,001,664	116,042,951,528	22,000,000,000	3,788,445,175,353
163	Arua Referral Hospital	1,212,333,942	-	-	31,654,180	-	-	18,445,127	319,716,864	-	-	2,064,554,213
164	Fort Portal Referral Hospital	1,353,780,160	-	-	30,017,181	-	-	83,017,993	202,787,090	-	-	1,944,666,033
165	Gulu Referral Hospital	1,255,015,197	-	-	26,666,970	-	-	111,405,599	152,944,692	-	-	1,787,652,818
166	Holiba Referral Hospital	1,523,474,995	-	-	22,811,600	-	-	86,785,151	113,512,502	-	-	1,951,604,848
167	Kapchoro Referral Hospital	1,695,441,298	-	-	39,458,302	-	-	270,842,762	-	-	-	2,309,682,363
168	Kulu Referral Hospital	1,018,242,907	-	-	30,836,381	-	-	78,033,625	90,541,711	-	-	1,480,736,624
169	Kwanaa Referral Hospital	1,100,192,286	-	-	255,727,748	-	-	84,286,496	277,812,606	-	-	1,440,200,223
170	Palisi Referral Hospital	1,594,481,038	-	-	442,526,778	-	-	210,080,120	277,812,606	-	-	2,474,960,522
171	Sebei Referral Hospital	1,093,008,663	-	-	238,989,508	-	-	116,606,663	171,881,496	-	-	1,623,919,626
172	Sirona Referral Hospital	1,281,080,579	-	-	254,971,834	-	-	87,950,482	121,064,030	-	-	1,657,659,076
173	Turkana Referral Hospital	1,287,546,980	-	-	28,016,105	-	-	12,110,526	137,550,017	-	-	1,377,637,596
174	Moroto Referral Hospital	1,306,424,967	-	-	19,014,524	-	-	14,511,095	14,082,260	-	-	1,319,550,017
175	Moroto Referral Hospital	1,000,664,019	-	-	229,756,889	-	-	20,838,994	44,148,418	-	-	1,241,748,523
176	Naguru Hospital	1,576,782,606	-	-	199,978,505	-	-	-	-	-	-	1,776,761,111
Total Referral Hospitals		18,359,740,624	-	-	3,925,560,804	-	-	1,407,392,696	1,518,072,618	-	-	25,210,786,741
201	Uganda Mission at the United Nations, New York	925,658,684	-	-	-	5,519,571,693	-	-	-	-	-	6,445,230,377
202	Uganda High Commission in United Kingdom, London	649,881,632	-	-	-	2,880,307,410	-	-	-	-	-	3,530,189,042
203	Uganda High Commission in Canada, Ottawa	485,867,399	-	-	-	2,015,412,226	-	-	-	-	-	2,501,279,625
204	Uganda High Commission in India, New Delhi	352,727,690	-	-	-	2,371,424,710	-	-	-	-	-	2,724,152,400
205	Uganda High Commission in Kenya, Nairobi	272,048,544	-	-	-	1,509,216,008	-	-	-	-	-	1,781,264,551
206	Uganda High Commission in Egypt, Cairo	153,968,249	-	-	-	1,744,828,190	-	-	-	-	-	1,898,796,439
207	Uganda High Commission in Tanzania, Dar es Salaam	193,968,488	-	-	-	1,993,474,669	-	-	-	-	-	2,187,443,156
208	Uganda High Commission in Nigeria, Abuja	111,226,071	-	-	-	1,111,941,070	-	-	-	-	-	1,223,161,541
209	Uganda High Commission in South Africa, Pretoria	164,948,477	-	-	-	1,690,627,140	-	-	-	-	-	1,855,575,617
210	Uganda Embassy in Washington	607,240,042	-	-	-	3,511,427,905	-	-	-	-	-	4,118,672,076
211	Uganda Embassy in Ethiopia, Addis Ababa	154,180,179	-	-	-	2,264,163,523	-	-	-	-	-	2,418,343,706
212	Uganda Embassy in China, Beijing	164,091,157	-	-	-	827,024,201	-	-	-	-	-	2,460,254,880
213	Uganda Embassy in Rwanda, Kigali	264,280,835	-	-	-	3,287,684,664	-	-	-	-	-	1,091,305,038
214	Uganda Embassy in Switzerland, Geneva	647,503,740	-	-	-	1,915,500,016	-	-	-	-	-	3,960,188,424
215	Uganda Embassy in Japan, Tokyo	554,331,700	-	-	-	-	-	-	-	-	-	2,445,885,736
216	Uganda Embassy in Libya, Tripoli	324,484,369	-	-	-	1,797,138,773	-	-	-	-	-	2,121,623,142
217	Uganda Embassy in Saudi Arabia, Riyadh	371,447,697	-	-	-	2,492,310,737	-	-	-	-	-	2,863,798,434
218	Uganda Embassy in Denmark, Copenhagen	482,461,389	-	-	-	2,715,110,627	-	-	-	-	-	3,198,574,361
219	Uganda Embassy in Belgium, Brussels	421,798,400	-	-	-	2,092,142,255	-	-	-	-	-	2,515,941,155
220	Uganda Embassy in Italy, Rome	314,936,641	-	-	-	1,772,671,936	-	-	-	-	-	2,005,608,577
221	Uganda Embassy in DRC, Kinshasa	226,799,555	-	-	-	1,575,916,510	-	-	-	-	-	1,802,719,385
224	Uganda Embassy in Sudan, Khartoum	473,690,700	-	-	-	2,791,264,229	-	-	-	-	-	3,264,954,929
225	Uganda Embassy in France, Paris	473,690,700	-	-	-	2,350,071,540	-	-	-	-	-	2,835,204,702
226	Uganda Embassy in Germany, Berlin	353,744,951	-	-	-	1,669,647,893	-	-	-	-	-	2,023,432,844
227	Uganda Embassy in Tehran	243,314,727	-	-	-	2,023,401,332	-	-	-	-	-	2,264,718,058
228	Uganda Embassy in Canberra	464,375,041	-	-	-	2,181,813,784	-	-	-	-	-	2,646,208,324
229	Uganda Embassy in Juba	211,512,150	-	-	-	1,797,895,297	-	-	-	-	-	2,003,407,447

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150	National Environment Management Authority			1,578,993,638								
151	Uganda Blood Transfusion Service (UBTS)	959,425,552			2,965,190,626			76,090,875	917,396,177	1,141,995,673		3,588,385,488
152	MAADS Secretariat			546,275,000	503,827,064				68,216,750			4,008,968,802
153	Public Procurement and Disposal of Assets			1,742,147,950								1,050,052,064
154	Uganda National Bureau of Standards			1,586,924,800		1,265,143,145			347,749,159			3,359,040,254
155	Cotton Development Organisation								518,750,000	546,190,544		2,653,865,344
156	Uganda Land Commission	140,009,473			169,876,247							351,435,866
157	National Forestry Authority			12,500,000	1,271,588,148							2,621,588,948
158	External Security Organisation	2,941,019,900		1,350,000,000		4,037,767,550			131,126,574			7,104,977,024
159	Uganda Coffee Development Authority				5,048,938,916							5,048,938,916
160	Mulago Hospital Complex				4,401,055,464			824,200,298	530,544,773			14,217,653,041
161	Butabika Hospital				1,265,889,683			76,660,877				2,691,195,650
162	Lira University			229,240,803		1,754,710,948						3,443,944,198
302	UNPA			1,453,250,000	650,241,168							2,503,491,168
303	NCDC				611,735,021							1,313,025,930
304	DGAL				1,009,234,064							1,635,346,992
305	Uganda Export Promotion Board							55,132,181				1,073,922,980
306	Kabale University							27,208,500				557,515,827
307	Soroti University									242,215,827		4,372,394,627
308	NIRA											1,922,795,168
309	Uganda Investment Authority											10,772,005,296
310	Uganda National Oil Company (UNOC)								5,210,456,296			1,891,991,349
311	Petroleum Authority of Uganda								267,660,893	586,064,698		14,962,478,909
312	Total Center Votes	384,986,656,102	50,745,325,535	97,889,982,683	377,886,470,954	332,256,999,713	2,126,146,013,634	47,702,793,540	32,746,001,664	116,082,951,528	22,000,000,000	3,788,445,175,353
163	Arua Referral Hospital				333,654,180							2,064,554,213
164	Cort Referral Hospital				303,071,781			118,849,127	379,716,664			1,944,666,033
165	Gulu Referral Hospital				267,666,970			85,017,993	202,497,090			1,787,652,818
166	Hoima Referral Hospital				227,831,600			111,005,859	112,894,692			1,951,604,848
167	Jinja Referral Hospital				393,458,302			220,822,762	113,512,602			2,309,682,363
168	Kabale Referral Hospital				303,834,381			78,033,425	90,541,711			1,490,736,624
169	Makale Referral Hospital				255,727,448			44,380,990				1,440,200,223
170	Mbarara Referral Hospital				442,526,778			270,080,120	227,872,606			2,474,960,522
171	Phale Referral Hospital				238,985,508			120,339,510	171,381,546			1,623,919,626
172	Soroti Referral Hospital				254,971,834			116,666,663				1,652,659,076
173	Mbarara Referral Hospital				281,076,105			87,950,482	17,064,030			1,777,637,596
174	Mubende Referral Hospital				193,014,524			32,110,526	14,082,260			1,531,550,017
175	Moroto Referral Hospital				229,756,889			34,511,095				1,319,214,262
176	Naguru Hospital				159,978,505			20,818,994	44,148,218			1,841,748,523
	Total Referral Hospitals	18,159,760,624			3,925,560,804			1,407,392,096	1,518,072,618			25,210,786,741
201	Ugandan Mission at the United Nations, New York											
202	Uganda High Commission in United Kingdom, London											6,495,232,377
203	Uganda High Commission in Canada, Ottawa											3,540,169,022
204	Uganda High Commission in India, New Delhi											2,501,379,625
205	Uganda High Commission in Egypt, Cairo											2,524,200,799
206	Uganda High Commission in Kenya, Nairobi											1,781,764,551
207	Uganda High Commission in Tanzania, Dar es Salaam											1,898,796,439
208	Uganda High Commission in Nigeria, Abuja											2,187,443,156
209	Uganda High Commission in South Africa, Pretoria											1,223,161,541
210	Uganda Embassy in Washington											1,875,575,617
211	Uganda Embassy in Ethiopia, Addis Ababa											4,118,722,076
212	Uganda Embassy in China, Beijing											1,420,634,776
213	Uganda Embassy in Rwanda, Kigali											2,460,254,880
214	Uganda Embassy in Switzerland, Geneva											1,091,105,038
215	Uganda Embassy in Japan, Tokyo											3,960,188,424
216	Uganda Embassy in Libya, Tripoli											2,445,883,756
217	Uganda Embassy in Saudi Arabia, Riyadh											2,121,823,142
218	Uganda Embassy in Denmark, Copenhagen											2,863,798,434
219	Uganda Embassy in Belgium, Brussels											2,198,374,361
220	Uganda Embassy in Italy, Rome											2,515,941,155
221	Uganda Embassy in DRC, Kinshasa											2,005,608,577
222	Uganda Embassy in Sudan, Khartoum											1,802,719,385
223	Uganda Embassy in France, Paris											3,266,954,929
224	Uganda Embassy in Germany, Berlin											2,835,204,702
225	Uganda Embassy in Thailand, Bangkok											2,023,432,844
226	Uganda Embassy in Moscow											2,264,718,058
227	Uganda Embassy in Ukraine											2,646,208,324
228	Uganda Embassy in Cameroon											2,003,407,447
229	Uganda Embassy in India											

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Annex 1: Central Government Quarter Three GOU Expenditure Limits FY 2018/19

Vote	Vote Description	ow Salaries	ow Statutory Wage	Contract Staff Salaries	ow PAF	ow Protected	ow Statutory	ow Pensions	ow Gratuity	ow Other	Arrears	Total
230	Uganda Embassy in Abu Dhabi	316,461,434	-	-	-	2,386,688,065	-	-	-	-	-	2,603,149,497
231	Uganda Embassy in Bujumbura	139,100,509	-	-	-	1,311,264,213	-	-	-	-	-	1,452,364,722
232	Guangzhou Consulate in China	209,561,949	-	-	-	2,862,797,209	-	-	-	-	-	2,272,359,158
233	Mission in Ankara	294,827,047	-	-	-	1,836,643,034	-	-	-	-	-	2,131,470,061
234	Mission in Mogadishu	67,202,882	-	-	-	1,487,925,103	-	-	-	-	-	1,555,121,985
235	Mission in Mogadishu	254,811,314	-	-	-	1,660,311,945	-	-	-	-	-	1,917,123,258
236	Mission in Monbasa	104,120,372	-	-	-	991,428,227	-	-	-	-	-	1,101,548,599
237	Mission in Algiers	190,794,083	-	-	-	1,281,047,224	-	-	-	-	-	1,473,841,307
237	Total Missions Abroad	11,468,672,145	-	-	-	72,111,469,849	-	-	-	-	-	83,580,081,994
321466	Sector Wage Conditional Grant - Agriculture	38,516,358,413	-	-	-	-	-	-	-	-	-	38,516,358,413
321466	Sector Wage Conditional Grant - Education	315,278,954,802	-	-	-	-	-	-	-	-	-	315,278,954,802
321466	Sector Wage Conditional Grant - Health	106,450,408,488	-	-	-	-	-	-	-	-	-	106,450,408,488
321450	Urban Unconditional Grant Wage	34,499,854,787	-	-	-	-	-	-	-	-	-	34,499,854,787
321451	District Unconditional Grant Wage	52,681,931,592	-	-	-	-	-	-	-	-	-	52,681,931,592
321467	Sector Non-Wage Conditional Grant - Agriculture	-	-	-	-	8,695,516,873	-	-	-	-	-	8,695,516,873
321467	Sector Non-Wage Conditional Grant - Education	-	-	-	-	85,083,744,819	-	-	-	-	-	85,083,744,819
321467	Sector Non-Wage Conditional Grant - Health	-	-	-	-	9,979,841,971	-	-	-	-	-	9,979,841,971
321467	Sector Non-Wage Conditional Grant - Water and Environment	-	-	-	-	1,322,500,000	-	-	-	-	-	1,322,500,000
321469	Support Services Grant - Urban Water	-	-	-	-	625,000,000	-	-	-	-	-	625,000,000
321467	Sector Non-Wage Conditional Grant - Social Development	-	-	-	-	1,910,000,000	-	-	-	-	-	1,910,000,000
212105	Pensions	-	-	-	-	-	-	28,555,170,425	-	-	-	28,555,170,425
212107	Gratuity	-	-	-	-	-	-	-	21,145,476,831	-	-	21,145,476,831
321401	District Unconditional Grant Non-Wage	-	-	-	-	22,807,659,784	-	-	-	-	-	22,807,659,784
321402	Urban Unconditional Grant Non-Wage	-	-	-	-	7,327,505,091	-	-	-	-	-	7,327,505,091
321608	Pensions and Gratuity Arrears	-	-	-	-	-	-	-	-	-	-	-
321617	Salary Arrears	-	-	-	-	-	-	-	-	-	-	-
500	Total Local Governments	507,377,510,083	-	-	-	30,135,164,875	-	28,555,170,425	21,145,476,831	-	-	695,133,225,877
	Total Recurrent	922,194,598,952	50,745,325,535	97,889,962,683	489,732,615,421	434,503,574,437	2,326,146,013,634	77,665,356,662	55,409,551,112	116,082,951,528	22,000,000,000	4,592,369,369,965
	Development	-	-	-	-	1.0	-	-	-	0.8	-	-
001	Office of the President	-	-	-	-	840,800,000	-	-	-	-	-	840,800,000
002	State House	-	-	-	-	494,205,651	-	-	-	-	-	494,205,651
003	Office of the Prime Minister	-	-	-	-	11,531,316,290	-	-	-	-	-	14,027,221,273
004	Ministry of Defence and Veteran Affairs	-	-	-	-	233,154,983	-	-	-	-	-	117,051,525,566
005	Ministry of Public Service	-	-	-	-	-	-	-	-	-	-	512,981,395
006	Ministry of Foreign Affairs	-	-	-	-	-	-	-	-	-	-	-
007	Ministry of Justice and Constitutional Affairs	-	-	-	-	-	-	-	-	-	-	-
008	Ministry of Finance, Planning & Economic Dev.	-	-	-	-	-	-	-	-	-	-	-
009	Ministry of Internal Affairs	-	-	-	-	-	-	-	-	-	-	-
010	Ministry of Agriculture, Animal, Industry & Fisheries	-	-	-	-	11,907,131,774	-	-	-	-	-	20,376,862,521
011	Ministry of Local Government	-	-	-	-	14,560,000	-	-	-	-	-	25,949,570,734
012	Ministry of Lands, Housing & Urban Development	-	-	-	-	657,651,115	-	-	-	-	-	22,124,452,894
013	Ministry of Education and Sports	-	-	-	-	14,781,131,140	-	-	-	-	-	60,400,000
014	Ministry of Health	-	-	-	-	8,929,200,166	-	-	-	-	-	13,892,013,982
015	Ministry of Trade, Industry and Cooperatives	-	-	-	-	6,200,142,023	-	-	-	-	-	4,330,199,781
016	Ministry of Works and Transport	-	-	-	-	75,646,188,249	-	-	-	-	-	1,020,645,115
017	Ministry of Energy and Mineral Development	-	-	-	-	1,213,171,500	-	-	-	-	-	15,199,699,875
017	Karuma	-	-	-	-	58,014,500	-	-	-	-	-	1,020,645,115
017	Karuma Interconnection Project	-	-	-	-	38,034,331,308	-	-	-	-	-	77,834,421,771
017	Himba	-	-	-	-	-	-	-	-	-	-	6,849,260,823
017	Oil Refinery	-	-	-	-	-	-	-	-	-	-	9,519,014,494
018	Ministry of Gender, Labour and Social Development	-	-	-	-	24,122,839,574	-	-	-	-	-	6,849,260,823
019	Ministry of Water and Environment	-	-	-	-	26,823,071,087	-	-	-	-	-	77,834,421,771
020	Ministry of Information & National Guidance	-	-	-	-	90,050,000	-	-	-	-	-	99,414,763,508
021	East African Community Affairs	-	-	-	-	-	-	-	-	-	-	6,683,024,180
022	Ministry of Tourism, Wildlife and Antiquities	-	-	-	-	1,549,000,000	-	-	-	-	-	250,000,000
023	Ministry of Science, Technology and Innovation	-	-	-	-	6,826,673,848	-	-	-	-	-	4,756,908,225
101	Judiciary	-	-	-	-	-	-	-	-	-	-	795,000,000
102	Electoral Commission Statutory	-	-	-	-	-	-	-	-	-	-	26,013,000,631
103	Inspectorate of Government (IG) Statutory	-	-	-	-	440,263,863	-	-	-	-	-	31,895,579,081
104	Parliamentary Commission Statutory	-	-	-	-	20,820,603,276	-	-	-	-	-	2,446,860,979
105	Law Reform Commission Statutory	-	-	-	-	-	-	-	-	-	-	-
106	Uganda Human Rights Comm-Statutory	-	-	-	-	-	-	-	-	-	-	-
107	Uganda AIDS Commission Statutory	-	-	-	-	-	-	-	-	-	-	-
108	National Planning Authority Statutory	-	-	-	-	-	-	-	-	-	-	-
109	Law Development Centre	-	-	-	-	-	-	-	-	-	-	-
110	Uganda Industrial Research Institute	-	-	-	-	-	-	-	-	-	-	-

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Annex 1: Central Government Quarter Three GOU Expenditure Limits FY 2018/19

Vote	Vote Description	ow Salaries	ow Statutory Wage	Contract Staff Salaries	ow PAF	ow Protected	ow Statutory	ow Pensions	ow Gratuity	ow Other	Arears	Total
111	Busitema University	-	-	-	275,740,303	-	-	-	-	-	-	225,740,303
112	Ethics and Integrity	-	-	-	-	-	-	-	-	-	-	-
113	Uganda National Road Authority	-	-	1,899,600,000	281,475,448,217	-	-	-	-	-	-	283,374,948,217
114	Uganda Cancer Institute	-	-	-	2,869,384,491	-	-	-	-	-	-	2,869,384,491
115	Uganda Heart Institute	-	-	-	1,084,040,400	-	-	-	-	-	-	1,084,040,400
116	National Medical Stores	-	-	-	-	-	-	-	-	-	-	-
117	Uganda Tourism Board	-	-	-	200,265,000	-	-	-	-	-	-	200,265,000
118	Road Fund	-	-	-	1,575,000,000	-	-	-	-	-	-	1,575,000,000
119	Uganda Registration Services Bureau	-	-	-	-	-	-	-	-	-	-	-
120	National Citizenship and Immigration Control	-	-	-	-	-	-	-	-	-	-	-
121	Duty Development Authority	-	-	-	-	466,750,000	-	-	-	-	-	466,750,000
122	KAMPALA CAPITAL CITY AUTHORITY	-	-	85,329,654	129,120,920	-	-	-	-	-	-	214,450,574
123	Rural Electrification Agency (REA)	-	-	200,000,000	-	-	-	-	-	-	-	12,369,301,888
124	Equal Opportunities Commission	-	-	-	293,220,273,500	-	-	-	-	-	-	29,802,486,000
125	National Animal Genetic Res. Centre and Data Bank	-	-	-	-	-	-	-	-	-	-	-
126	National Information Technology Authority	-	-	50,000,000	-	-	-	-	-	784,000,000	-	834,000,000
127	Muni University	-	-	-	-	-	-	-	-	243,881,200	-	243,881,200
128	UNEB	-	-	-	822,669,219	2,116,970,382	-	-	-	-	-	2,939,139,600
129	Financial Intelligence Authority	-	-	-	-	-	-	-	-	-	-	-
130	Treasury Operations	-	-	-	-	-	-	-	-	-	-	-
131	Auditor General- Statutory	-	-	-	-	-	-	-	-	-	-	-
132	Education Service Commission	-	-	-	-	20,000,000	-	-	-	-	-	20,000,000
133	Directorate of Public Prosecutions	-	-	-	-	-	-	-	-	-	-	-
134	Health Service Commission	-	-	-	-	2,402,467,917	-	-	-	-	-	2,402,467,917
136	Mbarera University	-	-	-	-	-	-	-	-	-	-	-
137	Makere University Business School	-	-	-	163,109,318	-	-	-	-	-	-	5,002,653,658
138	Makere University	-	-	-	-	1,673,494,453	-	-	-	-	-	1,836,603,771
139	Kyambogo University	-	-	-	-	161,000,000	-	-	-	-	-	161,000,000
140	Uganda Management Institute	-	-	-	-	41,563,594	-	-	-	-	-	41,563,594
141	Uganda Revenue Authority	-	-	-	-	865,312,500	-	-	-	-	-	865,312,500
142	National Agricultural Research Organisation	-	-	-	-	-	-	-	-	-	-	-
143	Uganda Bureau of Statistics	-	-	268,770,000	-	-	-	-	-	-	-	8,320,560,145
144	Uganda Police Force	-	-	-	2,935,532,088	-	-	-	-	-	-	2,935,532,088
145	Uganda Prisons	-	-	-	31,757,627,250	-	-	-	-	-	-	31,757,627,250
146	Public Service Commission	-	-	-	8,742,773,686	622,362,000	-	-	-	-	-	9,365,135,686
147	Local Government Finance Comm.	-	-	-	100,000,000	-	-	-	-	-	-	100,000,000
148	Judicial Service Commission	-	-	-	13,000,000	-	-	-	-	-	-	13,000,000
149	Gulu University	-	-	-	-	-	-	-	-	-	-	-
150	National Environment Management Authority	-	-	-	628,362,500	527,519,755	-	-	-	-	-	1,155,882,254
151	Uganda Blood Transfusion Service (UBTS)	-	-	-	-	-	-	-	-	49,200,000	-	49,200,000
152	NAADS Secretariat	-	-	-	625,000,000	-	-	-	-	-	-	625,000,000
153	Public Procurement and Disposal of Assets	-	-	349,215,608	85,776,042,610	-	-	-	-	-	-	86,

Vote	Vote Description	ow Salaries	ow Statutory Wage	Contract Staff Salaries	ow PAF	ow Protected	ow Statutory	ow Pensions	ow Gratuity	ow Other	Arrears	Total
170	Male Referral Hospital	-	-	-	161,500,000	Q1	-	-	-	-	-	161,500,000
171	South Referral Hospital	-	-	-	175,000,000	-	-	-	-	-	-	175,000,000
172	Lira Referral Hospital	-	-	-	450,000,000	-	-	-	-	-	-	450,000,000
173	Mbarara Referral Hospital	-	-	-	650,000,000	-	-	-	-	-	-	650,000,000
174	Mubende Referral Hospital	-	-	-	-	-	-	-	-	-	-	-
175	Moroto Referral Hospital	-	-	-	347,000,000	-	-	-	-	-	-	347,000,000
176	Naguru Hospital	-	-	-	155,562,168	-	-	-	-	-	-	155,562,168
	Total Referral Hospitals	-	-	-	3,361,812,168	-	-	-	-	-	-	3,361,812,168
201	Ugandan Mission at the United Nations, New York	-	-	-	-	-	-	-	-	-	-	-
202	Uganda High Commission in United Kingdom, London	-	-	-	-	479,346,680	-	-	-	-	-	479,346,680
203	Uganda High Commission in Canada, Ottawa	-	-	-	-	-	-	-	-	-	-	-
204	Uganda High Commission in India, New Delhi	-	-	-	-	57,500,000	-	-	-	-	-	57,500,000
205	Uganda High Commission in Egypt, Cairo	-	-	-	-	60,000,000	-	-	-	-	-	60,000,000
206	Uganda High Commission in Kenya, Nairobi	-	-	-	-	3,500,000	-	-	-	-	-	3,500,000
207	Uganda High Commission in Tanzania, Dar es Salaam	-	-	-	-	330,000,000	-	-	-	-	-	330,000,000
208	Uganda High Commission in Nigeria, Abuja	-	-	-	-	515,000,000	-	-	-	-	-	515,000,000
209	Uganda High Commission in South Africa, Pretoria	-	-	-	-	-	-	-	-	-	-	-
210	Uganda Embassy in Washington	-	-	-	-	40,000,000	-	-	-	-	-	40,000,000
211	Uganda Embassy in Ethiopia, Addis Ababa	-	-	-	-	-	-	-	-	-	-	-
212	Uganda Embassy in China, Beijing	-	-	-	-	-	-	-	-	-	-	-
213	Uganda Embassy in Rwanda, Kigali	-	-	-	-	10,000,000	-	-	-	-	-	10,000,000
214	Uganda Embassy in Switzerland, Geneva	-	-	-	-	40,000,000	-	-	-	-	-	40,000,000
215	Uganda Embassy in Japan, Tokyo	-	-	-	-	43,500,000	-	-	-	-	-	43,500,000
216	Uganda Embassy in Libya, Tripoli	-	-	-	-	-	-	-	-	-	-	-
217	Uganda Embassy in Saudi Arabia, Riyadh	-	-	-	-	-	-	-	-	-	-	-
218	Uganda Embassy in Denmark, Copenhagen	-	-	-	-	-	-	-	-	-	-	-
219	Uganda Embassy in Belgium, Brussels	-	-	-	-	-	-	-	-	-	-	-
220	Uganda Embassy in Italy, Rome	-	-	-	-	-	-	-	-	-	-	-
221	Uganda Embassy in DRC, Kinshasa	-	-	-	-	100,000,000	-	-	-	-	-	100,000,000
222	Uganda Embassy in Sudan, Khartoum	-	-	-	-	-	-	-	-	-	-	-
223	Uganda Embassy in France, Paris	-	-	-	-	8,181,000	-	-	-	-	-	8,181,000
224	Uganda Embassy in Germany, Berlin	-	-	-	-	-	-	-	-	-	-	-
225	Uganda Embassy in Teheran	-	-	-	-	-	-	-	-	-	-	-
226	Uganda Embassy in Moscow	-	-	-	-	-	-	-	-	-	-	-
227	Uganda Embassy in Cambodia	-	-	-	-	-	-	-	-	-	-	-
228	Uganda Embassy in Juba	-	-	-	-	37,500,000	-	-	-	-	-	37,500,000
229	Uganda Embassy in Abu Dhabi	-	-	-	-	25,000,000	-	-	-	-	-	25,000,000
230	Uganda Embassy in Beijing	-	-	-	-	3,280,000,000	-	-	-	-	-	3,280,000,000
231	Uganda Embassy in China	-	-	-	-	150,000,000	-	-	-	-	-	150,000,000
232	Mission in Mogadishu	-	-	-	-	-	-	-	-	-	-	-
233	Mission in Kigali	-	-	-	-	-	-	-	-	-	-	-
234	Mission in Kigali	-	-	-	-	-	-	-	-	-	-	-
235	Mission in Kigali	-	-	-	-	-	-	-	-	-	-	-
236	Mission in Kigali	-	-	-	-	-	-	-	-	-	-	-
237	Mission in Kigali	-	-	-	-	-	-	-	-	-	-	-
	Total Missions Abroad	-	-	-	-	5,464,527,680	-	-	-	-	-	5,464,527,680
32470	Sector Development Conditional Grant - Agriculture	-	-	-	5,123,019,140	-	-	-	-	-	-	5,123,019,140
32470	Sector Development Conditional Grant - Water and Environment	-	-	-	16,146,666,667	-	-	-	-	-	-	16,146,666,667
32472	Transitional Development Conditional Grant - Water and Environment	-	-	-	1,160,000,000	-	-	-	-	-	-	1,160,000,000
32470	Sector Development Conditional Grant - Education	-	-	-	42,853,205,950	-	-	-	-	-	-	42,853,205,950
32472	Transitional Development Conditional Grant - Education	-	-	-	558,443,989	-	-	-	-	-	-	558,443,989
32470	Sector Development Conditional Grant - Works and Transport	-	-	-	3,656,666,667	-	-	-	-	-	-	3,656,666,667
32472	Transitional Development Conditional Grant - Works and Transport	-	-	-	4,176,745,781	-	-	-	-	-	-	4,176,745,781
32470	Sector Development Conditional Grant - Health	-	-	-	23,120,296,150	-	-	-	-	-	-	23,120,296,150
32472	Transitional Development Conditional Grant - Health	-	-	-	733,333,333	-	-	-	-	-	-	733,333,333
32472	Transitional Development Conditional Grant - Social Development	-	-	-	-	-	-	-	-	-	-	-
32403	District Discretionary Development Equalization Grant	-	-	-	40,633,855,805	-	-	-	-	-	-	40,633,855,805
32463	Urban Discretionary Development Equalization Grant	-	-	-	6,402,505,777	-	-	-	-	-	-	6,402,505,777
32472	Transitional Development Conditional Grant - Public Sector Management	-	-	-	4,590,200,000	-	-	-	-	-	-	4,590,200,000
32472	Transitional Development Conditional Grant - Health (Sanitation Grant)	-	-	-	-	-	-	-	-	-	-	-
32463	Urban Discretionary Development Equalization Grant - USMD	-	-	-	-	-	-	-	-	-	-	-
500	Total Local Governments	-	-	-	149,139,945,270	-	-	-	-	-	-	149,139,945,270
	Total Govt Development	-	-	-	832,663,247,803	267,940,781,334	-	-	-	59,483,494,016	-	1,175,679,353,572
	Grand Total	922,194,598,952	50,745,325,535	113,481,793,101	1,322,395,883,223	702,444,355,772	2,326,146,013,634	77,665,356,662	55,409,551,112	175,566,445,544	22,000,000,000	5,768,049,323,536

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Annex 1: Central Government Quarter Three GOU Expenditure Limits FY 2018/19

Vote	Vote Description	ow Salaries	ow Statutory Wage	Contract Staff Salaries	ow PAF	ow Protected	ow Statutory	ow Pensions	ow Gratuity	ow Other	Arrears	Total
170	Mbale Referral Hospital	-	-	-	161,500,000	-	-	-	-	-	-	161,500,000
171	Soroti Referral Hospital	-	-	-	175,000,000	-	-	-	-	-	-	175,000,000
172	Lira Referral Hospital	-	-	-	450,000,000	-	-	-	-	-	-	450,000,000
173	Mbarara Referral Hospital	-	-	-	650,000,000	-	-	-	-	-	-	650,000,000
174	Mubende Referral Hospital	-	-	-	-	-	-	-	-	-	-	-
175	Moroto Referral Hospital	-	-	-	347,000,000	-	-	-	-	-	-	347,000,000
176	Naguru Hospital	-	-	-	155,562,168	-	-	-	-	-	-	155,562,168
	Total Referral Hospitals	-	-	-	3,361,812,168	-	-	-	-	-	-	3,361,812,168
201	Ugandan Mission at the United Nations, New York	-	-	-	-	-	-	-	-	-	-	-
202	Uganda High Commission in United Kingdom, London	-	-	-	-	479,346,680	-	-	-	-	-	479,346,680
203	Uganda High Commission in Canada, Ottawa	-	-	-	-	-	-	-	-	-	-	-
204	Uganda High Commission in India, New Delhi	-	-	-	-	57,500,000	-	-	-	-	-	57,500,000
205	Uganda High Commission in Egypt, Cairo	-	-	-	-	60,000,000	-	-	-	-	-	60,000,000
206	Uganda High Commission in Kenya, Nairobi	-	-	-	-	3,500,000	-	-	-	-	-	3,500,000
207	Uganda High Commission in Tanzania, Dar es Salaam	-	-	-	-	310,000,000	-	-	-	-	-	310,000,000
208	Uganda High Commission in Nigeria, Abuja	-	-	-	-	515,000,000	-	-	-	-	-	515,000,000
209	Uganda High Commission in South Africa, Pretoria	-	-	-	-	-	-	-	-	-	-	-
210	Uganda Embassy in Washington	-	-	-	-	40,000,000	-	-	-	-	-	40,000,000
211	Uganda Embassy in Ethiopia, Addis Ababa	-	-	-	-	-	-	-	-	-	-	-
212	Uganda Embassy in China, Beijing	-	-	-	-	-	-	-	-	-	-	-
213	Uganda Embassy in Rwanda, Kigali	-	-	-	-	10,000,000	-	-	-	-	-	10,000,000
214	Uganda Embassy in Switzerland, Geneva	-	-	-	-	40,000,000	-	-	-	-	-	40,000,000
215	Uganda Embassy in Japan, Tokyo	-	-	-	-	43,500,000	-	-	-	-	-	43,500,000
216	Uganda Embassy in Libya, Tripoli	-	-	-	-	-	-	-	-	-	-	-
217	Uganda Embassy in Saudi Arabia, Riyadh	-	-	-	-	-	-	-	-	-	-	-
218	Uganda Embassy in Denmark, Copenhagen	-	-	-	-	-	-	-	-	-	-	-
219	Uganda Embassy in Belgium, Brussels	-	-	-	-	-	-	-	-	-	-	-
220	Uganda Embassy in Italy, Rome	-	-	-	-	100,000,000	-	-	-	-	-	100,000,000
221	Uganda Embassy in DRC, Kinshasa	-	-	-	-	-	-	-	-	-	-	-
222	Uganda Embassy in Sudan, Khartoum	-	-	-	-	-	-	-	-	-	-	-
223	Uganda Embassy in France, Paris	-	-	-	-	8,181,000	-	-	-	-	-	8,181,000
224	Uganda Embassy in Germany, Berlin	-	-	-	-	-	-	-	-	-	-	-
225	Uganda Embassy in Turkey, Ankara	-	-	-	-	-	-	-	-	-	-	-
226	Uganda Embassy in Moscow	-	-	-	-	-	-	-	-	-	-	-
227	Uganda Embassy in Cambodia	-	-	-	-	200,000,000	-	-	-	-	-	200,000,000
228	Uganda Embassy in Juba	-	-	-	-	-	-	-	-	-	-	-
229	Uganda Embassy in Abu Dhabi	-	-	-	-	37,500,000	-	-	-	-	-	37,500,000
230	Uganda Embassy in Bulumbura	-	-	-	-	25,000,000	-	-	-	-	-	25,000,000
231	Guangzhou Consulate in China	-	-	-	-	3,280,000,000	-	-	-	-	-	3,280,000,000
232	Mission in Ashara	-	-	-	-	150,000,000	-	-	-	-	-	150,000,000
233	Mission in Mogadishu	-	-	-	-	-	-	-	-	-	-	-
234	Mission in Kuala Lumpur	-	-	-	-	40,000,000	-	-	-	-	-	40,000,000
235	Mission in Mombasa	-	-	-	-	45,000,000	-	-	-	-	-	45,000,000
236	Mission in Algiers	-	-	-	-	-	-	-	-	-	-	-
237	Total Missions Abroad	-	-	-	-	5,464,527,680	-	-	-	-	-	5,464,527,680
321470	Sector Development Conditional Grant - Agriculture	-	-	-	5,123,019,140	-	-	-	-	-	-	5,123,019,140
321470	Sector Development Conditional Grant - Water and Environment	-	-	-	16,146,666,667	-	-	-	-	-	-	16,146,666,667
321472	Transitional Development Grant - Water and Environment	-	-	-	1,160,000,000	-	-	-	-	-	-	1,160,000,000
321470	Sector Development Conditional Grant - Education	-	-	-	42,858,205,950	-	-	-	-	-	-	42,858,205,950
321472	Transitional Development Conditional Grant - Education	-	-	-	558,443,999	-	-	-	-	-	-	558,443,999
321470	Sector Development Conditional Grant - Works and Transport	-	-	-	3,636,666,667	-	-	-	-	-	-	3,636,666,667
321472	Transitional Development Conditional Grant - Works and Transport	-	-	-	4,176,749,781	-	-	-	-	-	-	4,176,749,781
321470	Sector Development Conditional Grant - Health	-	-	-	23,120,298,150	-	-	-	-	-	-	23,120,298,150
321472	Transitional Development Conditional Grant - Health	-	-	-	733,333,333	-	-	-	-	-	-	733,333,333
321470	Sector Development Conditional Grant - Social Development	-	-	-	40,633,855,805	-	-	-	-	-	-	40,633,855,805
321403	District Discretionary Development Equalization Grant	-	-	-	6,402,505,777	-	-	-	-	-	-	6,402,505,777
321463	Urban Discretionary Development Equalization Grant	-	-	-	4,590,200,000	-	-	-	-	-	-	4,590,200,000
321472	Transitional Development Conditional Grant - Public Sector Management	-	-	-	-	-	-	-	-	-	-	-
321472	Transitional Development Conditional Grant - Health (Sanitation Grant)	-	-	-	-	-	-	-	-	-	-	-
321463	Urban Discretionary Development Equalization Grant - USMID	-	-	-	-	-	-	-	-	-	-	-
500	Total Local Governments	-	-	-	-	149,139,945,270	-	-	-	-	-	149,139,945,270
	Total GOU Development	-	-	-	-	832,663,247,803	-	-	-	59,483,494,016	-	1,175,679,353,572
	Grand Total	922,194,598,952	50,745,325,535	113,481,793,101	1,322,395,883,223	702,444,355,772	2,326,146,013,634	77,665,356,662	55,409,551,112	175,566,445,544	22,000,000,000	5,768,049,323,536

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