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Ministry of Finance, Planning &  
Economic Development,  
P.O Box 8147  
Kampala, Uganda

28<sup>th</sup> February 2024

*Central Government Accounting Officers (See Distribution List)*

## **ADDITIONAL QUARTER THREE EXPENDITURE LIMITS FOR FY 2023/24**

Reference is made to the various requests from Accounting Officers for Additional Third Quarter Expenditure Limits for FY2023/24.

We note that the funds are to cater for critical interventions of recurrent and development nature under the various Ministries, Departments and Agencies (MDAs).

The purpose of this letter, therefore, is to authorize Additional Expenditure Limits amounting to **Shs. 408,131,007,207/= (Shillings: Four Hundred Eight Billion, One Hundred Thirty One Million Seven Thousand, Two Hundred Seven Only)** as per the attached Annex, to cater for the critical activities.

Accordingly, you are advised to submit the appropriate warrant request on the IFMS to enable you access the funds. By copy of this letter, the Accountant General is hereby informed and requested to take the necessary action.

Ramathan Ggoobi

**PERMANENT SECRETARY/SECRETARY TO THE TREASURY**

Copy: Auditor General  
Accountant General

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*Mission*

*"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"*

**Annex 1: Central Government Quarter Three Additional Expenditure Limits FY2023/24**

Vote Code	Vote Name	Non Wage	NWR Subventions	GOU Debt	Devt Subvention	Total
002	State House	27,800,000,000				27,800,000,000
006	Ministry of Foreign Affairs		498,750,000			498,750,000
010	Ministry of Agriculture Animal Industry and Fisheries	4,920,000,000	2,200,000,000	20,000,000,000	3,560,000,000	30,680,000,000
012	Ministry of Lands, Housing and Urban Development	2,500,000,000	3,800,000,000	0	0	6,300,000,000
013	Ministry of Education and Sports	23,000,000,000	36,440,000,000	9,500,000,000	17,760,000,000	86,700,000,000
015	Ministry of Trade, Industry and Cooperatives	3,331,000,000	29,047,000,000	3,000,000,000	0	35,378,000,000
016	Ministry of Works and Transport		90,000,000,000	20,000,000,000		110,000,000,000
020	Ministry of ICT and National Guidance		8,500,000,000			8,500,000,000
022	Ministry of Tourism, Wildlife and Antiquities	2,224,000,000	0	1,500,000,000	3,000,000,000	6,724,000,000
101	Judiciary	231,574,140		15,540,743,167		15,772,317,307
121	Dairy Development Authority	1,451,297,848	0	1,990,933,000	0	3,442,230,848
122	Kampala Capital City Authority	5,015,255,087		10,871,771,298		15,887,026,385
125	National Animal Genetic Resource Center and Databank	3,000,000,000	0	7,000,000,000	0	10,000,000,000
132	Education Service Commission	0	0	518,000,000	0	518,000,000
136	Uganda Export Promotion Board	738,500,000	0	0	0	738,500,000
142	National Agricultural Research Organisation	0	0	10,000,000,000	0	10,000,000,000
150	National Environment Management Authority	1,000,000,000	0	686,666,667	0	1,686,666,667
152	National Agricultural Advisory Services	4,681,000,000	0	379,000,000	0	5,060,000,000
156	Uganda Land Commission	0	0	2,642,716,000	0	2,642,716,000
164	National Council for Higher Education	2,400,000,000	0	0	0	2,400,000,000
166	National Council of Sports	1,597,000,000	1,000,000,000	375,000,000	0	2,972,000,000
167	Science Technology and Innovations	5,538,000,000	7,000,000,000			12,538,000,000
308	Soroti University	0	0	627,000,000	0	627,000,000
309	Gulu University	0	0	2,836,000,000	0	2,836,000,000
310	Lira University	0	0	1,000,000,000	0	1,000,000,000
313	Mountains of the Moon University	0	0	3,073,000,000	0	3,073,000,000
401	Mulago National Referral Hospital	0	0	2,500,000,000	0	2,500,000,000
417	Kiruddu Hospital		630,000,000	1,000,000,000		1,630,000,000
420	Mulago Specialised Women and Neo-natal Hospital	0	0	226,800,000	0	226,800,000
<b>Total</b>		<b>89,427,627,075</b>	<b>179,115,750,000</b>	<b>115,267,630,132</b>	<b>24,320,000,000</b>	<b>408,131,007,207</b>

