

Annex 4: Quarter Four Expenditure Limits for Votes with External Financing FY 2021/22

Vot e	Vote Description	Approved Estimates	Supplementary	Revised Budget
003	Office of the Prime Minister	76,935,033,650	179,933,100,000	256,868,133,650
004	Ministry of Defence & Veteran Affairs	406,939,947,668	-	406,939,947,668
008	Ministry of Finance, Planning & Economic Dev.	113,068,628,287	21,199,311,609	134,267,939,896
010	Ministry of Agriculture, Animal, Industry & Fisheries	392,461,295,063	-	392,461,295,063
011	Ministry of Local Government	129,573,983,673	19,893,814,681	149,467,798,354
012	Ministry of Lands, Housing & Urban Development	72,933,488,358	45,000,000,000	117,933,488,358
013	Ministry of Education, Science Technology and Sports	122,680,604,658	56,550,000,000	179,230,604,658
014	Ministry of Health	1,309,191,808,300	115,447,308,391	1,424,639,116,691
015	Ministry of Trade, Industry and Cooperatives	10,396,626,168	-	10,396,626,168
016	Ministry of Works and Transport	386,854,301,095	-	386,854,301,095
017	Ministry of Energy and Mineral Development	388,138,111,625	-	388,138,111,625
018	Ministry of Gender, Labour and Social Development	-	-	-
019	Ministry of Water and Environment	674,961,541,206	-	674,961,541,206
023	Ministry of Science, Technology and Innovation	55,705,580,464	-	55,705,580,464
113	Uganda National Road Authority	1,495,471,288,963	30,268,289,940	1,525,739,578,903
114	Uganda Cancer Institute	33,672,592,835	-	33,672,592,835
122	KAMPAL CAPITAL CITY AUTHORITY	283,264,501,239	-	283,264,501,239
123	Rural Electrification Agency (REA)	366,280,999,495	-	366,280,999,495
126	National Information Technology Authority	110,079,020,424	-	110,079,020,424
144	Uganda Police Force	38,467,516,825	-	38,467,516,825
310	Uganda Investment Authority (UIA)	45,253,555,500	-	45,253,555,500
500	Local Governments	355,920,035,140	-	355,920,035,140
	TOTAL	6,868,250,460,636	468,291,824,621	7,336,542,285,257

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Q1 Proposed	Q2 Workplan	Q3 Workplan	Q1-Q3	Disbursements	%	Q4 Limits
71,597,406,126	2,290,875,841	1,694,375,841	75,582,657,809	249,369,747,144	330%	181,285,475,841
101,493,311,917	101,493,311,917	101,493,311,917	304,479,935,751	-	0%	
36,860,757,731	36,039,146,864	23,712,551,217	96,612,455,812	86,209,547,420	89%	16,456,172,475
125,873,830,108	108,716,847,924	78,540,308,515	313,130,986,548	110,608,901,037	35%	
35,970,897,219	39,782,561,219	32,996,698,719	108,750,157,156	64,902,198,367	60%	20,823,826,517
20,658,185,790	19,972,342,090	18,878,972,090	59,509,499,969	381,970,906,959	642%	58,423,988,390
43,069,149,013	47,500,641,090	15,329,682,621	105,899,472,725	53,040,020,892	50%	16,781,131,933
419,454,264,268	312,012,031,023	307,468,272,249	1,038,934,567,540	258,859,674,070	25%	
1,965,507,194	2,271,677,985	4,193,933,796	8,431,118,974	17,890,908,030	212%	1,965,507,194
99,318,392,675	96,713,575,274	95,411,166,573	291,443,134,522	135,623,920,341	47%	
119,765,622,325	119,805,622,325	62,610,622,325	302,181,866,975	545,505,876,869	181%	85,956,244,650
-	-	-	-	-		-
210,832,320,739	190,017,358,013	129,826,921,136	530,676,599,888	389,950,952,677	73%	144,284,941,318
19,234,779,041	19,311,837,165	17,158,964,258	55,705,580,464	-	0%	
372,399,174,867	381,627,472,418	310,703,293,333	1,064,729,940,619	712,293,675,945	67%	430,741,348,344
14,586,296,418	14,586,296,418	2,250,000,000	31,422,592,835	5,121,914,385	16%	
112,578,022,657	138,902,778,272	31,173,700,310	282,654,501,239	71,901,316,024	25%	
91,570,249,874	91,570,249,874	91,570,249,874	274,710,749,622	-	0%	
26,369,201,493	26,369,201,493	26,282,988,822	79,021,391,807	81,046,145,053	103%	31,057,628,617
9,616,879,206	9,616,879,206	9,616,879,206	28,850,637,619	-	0%	
11,313,388,875	11,313,388,875	11,313,388,875	33,940,166,625	35,271,088,035	104%	11,313,388,875
118,640,011,713	118,640,011,713	118,640,011,713	355,920,035,140	-		
2,063,167,649,248	1,888,554,106,998	1,490,866,293,391	5,442,588,049,638	3,199,566,793,249	59%	999,089,654,153