Telephone: 256 41 4707 000

: 256 41 4232 095

Fax

: 256 41 4230 163

: 256 41 4343 023 : 256 41 4341 286

Email

: finance@finance.go.ug

Website :

: www.finance.go.ug

In any correspondence on this subject please quote No. BPD/86/268/01



THE REPUBLIC OF UGANDA

Ministry of Finance, Planning & Economic Development
Plot 2-12, Apollo Kaggwa Road
P.O. Box 8147
Kampala
Uganda

15th May, 2017

All Accounting Officers (Central and Local Government)

KAMPALA

FOURTH QUARTER ADDITIONAL EXPENDITURE LIMITS FOR WAGE, PENSION AND GRATUITY AND ADDITIONAL RELEASE FOR WAGE

Reference is made to my Circulars MET.50/268/01 and BPD 86/268/01 communicating the Fourth Quarter Expenditure Limits. Following the issuance of these circulars, several Accounting Officers have written to this Ministry highlighting shortfalls in this quarter.

In order to enable you fully pay salaries, monthly pension and gratuity for the FY ending June 2017, I hereby authorize additional Q4 Expenditure Limits amounting to Ushs 52,911,787,220 (details attached as Annex 1 for Wage, Annex 2 for Pension and Annex 3 for Gratuity).

Additional Expenditure Limits

 Wage
 Ushs
 49,614,573,845

 Pension
 Ushs
 726,696,192

 Gratuity
 Ushs
 2,570,517,183

 Total
 Ushs
 52,911,787,220

You are therefore urged to ensure that gross salaries, pensions and gratuity for this financial year are fully paid.

Keith Muhakanizi

PERMANENT SECRETARY/SECRETARY TO THE TREASURY

Copy to:

The Permanent Secretary, Ministry of Public Service

The Permanent Secretary, Ministry of Local Government

The Accountant General

All Central and Local Government accounting Officers The Commissioner, Financial Management Services

ANNEX 1: Q4 ADDITIONAL LIMITS FOR WAGE FY2016/17

| Serere District Bukomansimbi District | 518 520 521 522 527 528 529 534 544 549 555 560 560 561 570 582 588 588 588 | Aamwenge District Kapchorwa District Kasese District Kitgum District Kotido District Kotido District Komi District Masindi District Masindi District Masindi District Makasongola District Makasongola District Rakai District Rakai District Kaabong District Kaliro District Kaliro District Kaliro District Buldaka District Kyegegwa District Kyegegwa District Cotuke District Alebtong District Bulambuli District Bulambuli District Kiryandongo District | 16,475,567,102 7,414,031,888 32,860,661,935 9,592,277,824 12,928,775,643 4,396,288,369 8,986,538,023 10,793,067,144 12,896,348,119 12,021,470,743 31,621,913,102 28,283,019,342 8,485,239,348 16,718,700,712 10,693,644,320 9,629,585,652 10,166,910,031 8,000,040,259 7,721,207,953 6,081,873,348 9,806,687,299 9,418,973,352 9,580,607,717,173 | | 97,290,080 25,680,799 25,680,799 70,257,941 29,788,245 71,922,690 15,605,820 15,605,820 47,668,702 47,668,702 | | 11,251,207 36,168,436 57,843,915 71,700,895 1,334,969 65,969,210 76,531,136 64,272,632 39,096,453 27,466,930 59,194,096 | 55 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 |
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| Kotido District | 77 | Nation District | 12,928,775,643 | 323,601,174 | | | 57,843,915 | |
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| Nakasongola District 12,030,240,113 Moyo District 12,021,470,743 Rakai District 31,621,913,102 11 Rakai District 28,283,019,342 12 Wakiso District 8,485,239,348 31 Kaabong District 16,718,700,712 31 Isingiro District 9,027,822,442 12 Amuru District 9,027,822,442 12 Amuru District 9,629,585,652 12 Bulaka District 9,629,585,652 12 Kyegegwa District 8,000,040,259 2 Kyegegwa District 8,000,040,259 2 Lamwo District 6,081,873,348 3 Otuke District 9,806,687,299 2 Bulambuli District 9,418,973,352 2 Kiryandongo District 9,758,391,871 2 Namayingo District 9,600,717,173 2 Namayingo District 8,033,497,819 8,033,497,819 | | Masindi District | 12 006 248 110 | 252 361 779 | | 70.257.941 | | 76,531,136 |
| Moyo District 12,021,470,743 Rakai District 31,621,913,102 Wakiso District 28,283,019,342 Wakiso District 8,485,239,348 Isingiro District 16,718,700,712 Isingiro District 10,693,644,320 Amuru District 9,629,585,652 Budaka District 9,629,585,652 Bulakwe District 10,166,910,031 Kyegegwa District 8,000,040,259 Kyegegwa District 8,000,040,259 Chuke District 6,081,873,348 Chuke District 9,806,687,299 Bulambuli District 9,418,973,352 Bulambuli District 9,758,391,871 Kiryandongo District 9,758,391,871 Variandongo District 9,600,717,173 Rukomansimbi District 8,033,497,819 | 4 | Nakasongola District | 12,896,348,119 | C11,10C,2C7 | | 10,707,741 | | . 0,000,000 |
| Rakai District 31,621,913,102 11 Rakai District 28,283,019,342 28,283,019,342 12 Wakiso District 28,485,239,348 34 Kaabong District 16,718,700,712 16,718,700,712 Isingiro District 10,693,644,320 11 Kaliro District 9,027,822,442 10,166,910,031 Budaka District 9,629,585,652 10,166,910,031 Bulawe District 8,000,040,259 2 Kyegegwa District 7,721,207,953 1 Lamwo District 6,081,873,348 1 Otuke District 9,806,687,299 1 Alebtong District 9,418,973,352 2 Bulambuli District 9,758,391,871 1 Namayingo District 9,758,391,871 1 Namayingo District 9,600,717,173 1 Serere District 8,033,497,819 1 | 1 | To the state of th | 12,021,470,743 | | | 29,788,245 | 29,788,245 | |
| Rakai District 31,021,313,102 Wakiso District 28,283,019,342 Kaabong District 8,485,239,348 31 Isingiro District 16,718,700,712 11 Isingiro District 10,693,644,320 11 Kaliro District 9,629,585,652 11 Amuru District 9,629,585,652 10 Bulaka District 9,629,585,652 10 Buikwe District 8,000,040,259 2 Kyegegwa District 7,721,207,953 2 Lamwo District 6,081,873,348 3 Otuke District 9,806,687,299 2 Bulambuli District 9,758,391,871 2 Kiryandongo District 9,758,391,871 2 Namayingo District 9,600,717,173 2 Namayingo District 9,600,717,173 2 Rukomansimbi District 8,033,497,819 | 89 | Moyo District | 21 621 012 102 | 156 178 501 | | 71 922 690 | | 64,272,632 |
| Wakiso District 28,283,019,342 Kaabong District 8,485,239,348 Isingiro District 16,718,700,712 Kaliro District 10,693,644,320 Amuru District 9,027,822,442 Budaka District 9,629,585,652 Buikwe District 10,166,910,031 Kyegegwa District 8,000,040,259 Kyegegwa District 7,721,207,953 Lamwo District 6,081,873,348 Otuke District 9,806,687,299 Bulambuli District 9,418,973,352 Bulambuli District 9,758,391,871 Kiryandongo District 9,758,391,871 Namayingo District 9,600,717,173 Namayingo District 9,600,717,173 Serere District 8,033,497,819 | 9 | Rakai District | 31,621,913,102 | 100,170,001 | 1 | 1 +10+1000 | | |
| Kaabong District 8,485,239,348 34 Isingiro District 16,718,700,712 1 Kaliro District 10,693,644,320 1 Amuru District 9,027,822,442 1 Budaka District 9,629,585,652 1 Buikwe District 10,166,910,031 1 Kyegegwa District 8,000,040,259 2 Kyegegwa District 7,721,207,953 2 Lamwo District 6,081,873,348 3 Otuke District 9,806,687,299 2 Lamwo District 9,418,973,352 2 Bulambuli District 9,758,391,871 2 Kiryandongo District 9,758,391,871 2 Kiryandongo District 9,600,717,173 2 Rukomansimbi District 8,033,497,819 | 2 | Wakiso District | 28,283,019,342 | 42,646,097 | | | - | |
| Isingiro District 16,718,700,712 Isingiro District 10,693,644,320 Kaliro District 10,693,644,320 Amuru District 9,629,585,652 Budaka District 9,629,585,652 Bulakwe District 10,166,910,031 Rukomansimbi District 9,800,040,259 Control | 3 | | 8.485.239,348 | 303,394,712 | | 15,605,820 | 820 | 820 39,096,453 |
| Isingiro District | 23 | Manorie District | 16 710 700 712 | | | | | |
| Kaliro District 10,095,044,320 Amuru District 9,027,822,442 Amuru District 9,629,585,652 Budaka District 10,166,910,031 Buikwe District 8,000,040,259 Kyegegwa District 7,721,207,953 Lamwo District 6,081,873,348 Otuke District 9,806,687,299 Alebtong District 9,418,973,352 Bulambuli District 9,758,391,871 Kiryandongo District 9,758,391,871 Namayingo District 9,600,717,173 Serere District 11,637,112,930 Serere District 8,033,497,819 | 0 | Isingiro District | 10,710,700,712 | 100 418 746 | | 8 403 484 | 484 | 484 27.466.930 |
| Amuru District 9,027,822,442 Budaka District 9,629,585,652 Buikwe District 10,166,910,031 Kyegegwa District 8,000,040,259 Lamwo District 7,721,207,953 Lamwo District 6,081,873,348 Otuke District 9,806,687,299 Alebtong District 9,418,973,352 Alebtong District 9,758,391,871 Kiryandongo District 9,758,391,871 Namayingo District 9,600,717,173 Serere District 11,637,112,930 Serere District 8,033,497,819 | 61 | Kaliro District | 10,693,644,320 | TOU, +10, 140 | 1 | 0,100,10. | i. | |
| Budaka District 9,629,585,652 Buikwe District 10,166,910,031 Kyegegwa District 8,000,040,259 Lamwo District 7,721,207,953 Lamwo District 6,081,873,348 Otuke District 9,806,687,299 Alebtong District 9,418,973,352 Bulambuli District 9,758,391,871 Kiryandongo District 9,758,391,871 Namayingo District 9,600,717,173 Serere District 11,637,112,930 Rukomansimbi District 8,033,497,819 | 70 | Amuru District | 9,027,822,442 | | | | | 5,000,000 |
| Buikwe District 10,166,910,031 | 7,0 | Budaka District | 9,629,585,652 | 45,896,000 | | | | 5,000,000 |
| Buikwe District 10,200,200,259 2 | 1/6 | Budaka District | 10 166 910 031 | 41 972 452 | | | | 197,642,992 |
| Kyegegwa District 8,000,040,259 2 Lamwo District 7,721,207,953 2 Otuke District 6,081,873,348 348 Alebtong District 9,806,687,299 9 Bulambuli District 9,418,973,352 2 Kiryandongo District 9,758,391,871 2 Namayingo District 9,600,717,173 3 Serere District 11,637,112,930 8,033,497,819 | 582 | Buikwe District | TC,UE,GOT,UI | 240,700,510 | | | 707 | 702 59 194 096 |
| Lamwo District 7,721,207,953 Otuke District 6,081,873,348 Alebtong District 9,806,687,299 Bulambuli District 9,418,973,352 Kiryandongo District 9,758,391,871 Namayingo District 9,600,717,173 Serere District 11,637,112,930 Bulkomansimbi District 8,033,497,819 | 584 | Kyegegwa District | 8,000,040,259 | 240,769,510 | | | ,702 | ,102 |
| Otuke District 6,081,873,348 Alebtong District 9,806,687,299 Bulambuli District 9,418,973,352 Kiryandongo District 9,758,391,871 Namayingo District 9,600,717,173 Serere District 11,637,112,930 Rukomansimbi District 8,033,497,819 | 585 | Lamwo District | 7,721,207,953 | | | | | |
| Alebtong District 9,806,687,299 Bulambuli District 9,418,973,352 2 Bulambuli District 9,758,391,871 Kiryandongo District 9,600,717,173 Namayingo District 9,600,717,173 Serere District 11,637,112,930 Bulkomansimbi District 8,033,497,819 | 787 | Ottika District | 6,081,873,348 | | | | | |
| Alebtong District | 989 | Otuke District | 9 806 687 799 | | | | | |
| Bulambuli District 9,418,973,352 2 Kiryandongo District 9,758,391,871 9,600,717,173 Namayingo District 9,600,717,173 11,637,112,930 Serere District 11,637,112,930 8,033,497,819 | 588 | Alebtong District | 9,800,007,255 | | 1 | 111 125 3 | 5 761 741 | |
| Kiryandongo District 9,758,391,871 Namayingo District 9,600,717,173 Serere District 11,637,112,930 Serere District 8,033,497,819 | 500 | Bulambuli District | 9,418,973,352 | | | 5,/61,241 | 5,/61,241 | 241 |
| Kiryandongo District 9,735,31,671 Namayingo District 9,600,717,173 Serere District 11,637,112,930 Rukomansimbi District 8,033,497,819 | 589 | Bulambuli District | מייייייייייייייייייייייייייייייייייייי | | | | | 1 |
| Namayingo District 9,600,717,173 Serere District 11,637,112,930 Rukomansimbi District 8,033,497,819 | 592 | Kirvandongo District | 9,758,391,8/1 | | l | | | |
| Namayingo District Serere District 11,637,112,930 Rukomansimbi District 8,033,497,819 | 100 | District | 9.600.717.173 | 1 | | 1 | 1 | |
| Serere District 11,637,112,930 Rukomansimbi District 8,033,497,819 | 594 | Namayingo District | 5,000,717,175 | | | 051 031 | 071 | 071 |
| Bukomansimbi District | 505 | Serere District | 11,637,112,930 | | | 3,051,921 | ,051,921 21,232,000 | 921 21,232,000 |
| Bukomansimbi District | 290 | Serete District | 010 707 600 | | | | | |
| | 000 | In I was imbi District | 8,033,497,819 | | 1 | | | |

ANNEX 1: Q4 ADDITIONAL LIMITS FOR WAGE FY2016/17

| יינרוניודחונה | | | | | | 569,762,495,968 | CRAND TOTAL | |
|----------------|--|----------------|--------------------------------|--------------------------|-----------------------------|-------------------------|----------------------------------|------|
| 10 614 573 845 | The state of the s | Tologologia | 000,000,000 | 1,645,169,05/ | 4,539,636,670 | 492,481,356,231 | Sub-Total Local Government Votes | |
| 48,909,500,569 | 31,684,015,440 | 10 030 889 314 | 209 769 507 | 1 0/15 100 637 | חרם מכם כדם | 3,7,0,00,,01 | NJeru Municipal Couricii | 76/ |
| 495,304,676 | 470,647,652 | 24,657,024 | | | | 3 776 601 172 | Ni and Marie Par Council | 101 |
| COC'TZZ'OCT | 49,149,138 | | | 81,072,847 | | 4,356,379,382 | Ihanda Municipal Council | 791 |
| 120,701 | 303,027,030 | 16,455,900 | 28,076,004 | 327,042,658 | | 1,986,548,596 | Kitgum Municipal Council | 784 |
| 754 601 598 | 33,701,700 | 1000 | | | | 3,810,875,620 | Mityana Municipal Council | 783 |
| 355 781 760 | 355 781 760 | | | 766,676,111 | | 5,716,009,492 | Nansana Municipal Council | 779 |
| 239,999,832 | 128 073 840 | | | 22 000 | | 2,128,000,213 | Busia Municipal Council | 776 |
| 86,169,150 | 86,169,150 | | | | | 3,430,660,340 | Ntungamo Municipal | 115 |
| 50,016,774 | 34,168,106 | 5,140,068 | | 10,708,600 | | 1.280.277.430 | is a second second | 25.5 |
| 20,020,020 | 215,242,924 | 47,168,921 | | 87,108,250 | | 2,609,358,346 | Iganga Municipal Council | 773 |
| 2,012,101,1 | 210,17,012 | 99,650,534 | | 126,997,805 | | 6,304,732,913 | Mukono Municipal Council | 772 |
| 1 261 219 351 | 1 034 571 012 | 00,00,00 | 0,000,000 | 59,990,390 | | 1,269,578,089 | Moroto Municipal Council | 762 |
| 245.991.801 | 150 401 501 | 20 503 010 | 50000 | 50,000,000 | | 200,000,000,000 | Mbarara Municipal Council | 761 |
| 2,217,639,084 | 1,896,578,969 | 174,716,510 | 10.652,902 | 135,690,702 | 1 | 7 076 005 037 | | 000 |
| 1,133,000,200 | 0/1,149,031 | 320,075,195 | | 201,861,234 | | 7,761,027,190 | Mhale Municipal Council | 760 |
| 1 193 086 2 | 671 140 051 | 104,499,597 | 7,766,018 | 155,146,668 | | 4,788,455,976 | Fort-Portal Municipal | 753 |
| 027 7/3 666 | 670 331 383 | 208,400,523 | | 21,858,826 | 88,330,027 | 10,692,694,727 | Omoro District | 615 |
| 318 594 176 | -1 | יבר, דדי, די | | 0,010,0// | 234,231,884 | 9,806,581,943 | Kagadi District | 613 |
| 1.556.805,427 | 1 239 018 442 | אכת תתר תר | | 777 010 0 | | 0,//,140,103 | Kween District | 612 |
| 137,603,488 | 1 | 137,603,488 | 1 | | | 6 777 1/0 160 | NWOYA DISCIPLE | 000 |
| 823,/65,066 | 646,431,224 | 132,434,211 | 40,276,594 | | 4,623,037 | 6,664,416,199 | Nissona District | COUC |
| Additional Q4 | o/w Education_321466 | o/w PHC_321466 | o/w Agricultural Ext_321466 | o/w Urban Wage_321450 | o/w District Wage_321451 | Approved Budget FY16/17 | Vote Name | Vote |

ANNEX 2: Q4 ADDITIONAL EXPENDITURE LIMITS FOR PENSION FY2016/17

| Vote | Description | Approved Budget | Supplementary Required |
|------|---------------------------|-----------------|------------------------|
| 162 | Butabika Hospital | 177,225,134 | 8,965,998 |
| 543 | Nakapiripirit District | 58,148,292 | 14,393,474 |
| 553 | Soroti District | 2,128,717,289 | 120,026,784 |
| 557 | Butaleja District | 426,521,462 | 58,268,964 |
| 582 | Buikwe District | 236,746,371 | 42,578,479 |
| 589 | Bulambuli | 27,275,706 | 4,122,650 |
| 594 | Namayingo District | 65,092,911 | 3,741,964 |
| 612 | Kween District | 36,056,673 | 16,269,551 |
| 762 | Moroto Municipal Council | 8,163,608 | 27,903,101 |
| 530 | Kyenjojo District | 658,978,397 | 302,668,440 |
| 571 | Budaka District | 432,709,960 | 19,420,832 |
| 599 | Lwengo District | 145,871,739 | 13,455,489 |
| 602 | Rubirizi District | 81,501,193 | 2,762,808 |
| 607 | Kole District | 209,219,768 | 66,758,596 |
| 610 | Buhweju District | 102,025,276 | 18,932,789 |
| 752 | Entebbe Municipal Council | 271,994,454 | 2,219,351 |
| 758 | Lira Municipal Council | 216,366,987 | 4,206,922 |
| | TOTAL | 5,282,615,218 | 726,696,192 |

ANNEX 3: Q4 ADDITIONAL EXPENDITURE LIMITS FOR GRATUITY FY 2016/17

| Vote | Description | Approved Budget | Supplementary Required |
|------|---------------------------|-----------------|------------------------|
| 001 | Office of the President | 2,164,487,513 | 563,535,102 |
| 146 | Public Service Commission | 290,496,000 | 91,287,013 |
| 162 | Butabika Hospital | 159,258,735 | 278,946,246 |
| 524 | Kibaale District | 428,939,109 | 333,500,829 |
| 553 | Soroti District | 582,036,771 | 59,545,711 |
| 589 | Bulambuli District | 98,532,536 | 78,000,000 |
| 593 | Luuka District | 296,973,979 | 879,061,104 |
| 602 | Rubirizi District | 59,088,810 | 150,000,000 |
| 612 | Kween District | 230,377,153 | 136,641,178 |
| | TOTAL | 1,855,207,093 | 2,570,517,183 |