West Entrophysion Supposition (with Entrophysion Supposition of Supposition Suppositio	1 171 186 350											A 688 184 075	School Inspection Grant	
Wilderlightin Approved belight Market of Market (Market) Control (Ma	750,000,000							750,000,000				3,000,000,000	Special Grant for PWDs	321446 Spe
Property	1,007,105,923							1,007,105,923				4,028,423,693	DSC Operational Costs	321439 DS
Property	359,232,656							359,232,656	•			1,436,930,624	Conditional transfers to women, youth and disability councils	321437 Cor
Proper Property	713,303,750							713,303,750				2,853,215,000	Conditional transfers to environment and natural resources (non-wage)	321436 Cor
												200,000,000	Start Up Costs	321435 Sta
Approved single 11111/2111109 (Sattatory Weet Contract Soft Side of So	199,763,95							199,763,959				799,055,833	Conditional transfers to Community development	321434 Cor
Urbinion Depressed page \$\$\$\text{\$\te	1,397,879,65	•						1,397,879,659				5,591,518,637	Conditional transfers to Health Training Institutions	321432 Cor
Optional Approach buildy: 1110/11/1000 Control buildy: 1110/11/1000 Control buildy: 1110/11/1000 Apprilement S. Apprilement S.<	82,500,00							82,500,000				330,000,000	Conditional transfers to Public Libraries	321430 Cor
Hilms Approved Burtley (11100-11110) Shittley Wave Colorest Staff Sid Mary Name (11100-11110) Shittley Side (1110-11110) Shittley Side (1110-111110) Shittley Side (1110-11110) Shittley Side (1110-11110) Shittle	1,669,684,23			•				1,669,684,236				6,678,736,946	Conditional transfers to PAF monitoring	321427 Cor
Billion Alignord Bullion Californation of Processor (Marches) Marchany (Marches) Colorate Staff Sul Processor (Marches) Appellance 15 Applicate 25	625,977,50					•		625,977,500				2,503,910,000	Conditional transfers to Urban water	321424 Cor
	1,133,303,78							1,133,303,783			•	4,533,215,133	Conditional transfers to DTB/DSC/PAC/Land Boards, etc.	321422 Cor
	393,827,63							393,827,631				1,575,310,526	Conditional transfers to Functional Adult Lit	321420 Cor
	35,199,889,6							35,199,889,661			•	140,799,558,647	Conditional transfers to Secondary Schools	321419 Cor
billion Approved larget 21110/11/100 Setutory Weg Contract Set Set Moral Name Personant Contract Set Set Moral Name Personant Contract Set Set April huma 15	4,298,676,7							4,298,676,780				17,194,707,121	Conditional transfers to NGO Hospitals	321418 Cor
billion Approach auget 21110/11/10 Statuory New Colores (Seriousy New Colores) 25110/11/10 Statuory New Colores (Seriousy New Colores) Performant Seriousy New Colores (Seriousy New Colores) Aprillione 15. Aprillio	1,485,766,7							1,485,766,750				5,943,067,000	Conditional transfers to District Hospitals	321417 Cor
tition Approved larget 21110/11/120 Seltmony May Contract Self-large May Con	3,959,724,8							3,959,724,830				15,838,899,317	tional transfers to PHC-Non wage	
billion Approvability 21111/21/11/2018 Sentation wage Contract and Face of Market Approvable Sentation wage C	16,561,263,							16,561,263,127				66,245,052,507	tional transfers to Primary Education	
Vote Description Approach and price and probability 2011/10/2016 (2) Summary Probability Contract Serial (2) Aprillations	748,539,							748,539,700				2,994,158,802	isation grants	
Wite Description Approached gegit 2111/23/2016 Saturary wayse Control Statistics 6 or Physical strong plant 6 or Phys	334,286,				•			334,286,000				1,337,144,000	Recurrent Costs	
Vote Description Approved badget 21112/11/100 Sentatory Wage Contract Set of Sentatory Contract Sentatory Contract Set of Sentatory Contract Set of Sentatory Contract Sentatory <												20,791,545,000	itional Grant for NAADS (Districts) - Wage	
Vice Description Approved budget, 1111/11/11/15 Setution Water Control Approved budget, 1111/11/11/15 Application Water Control Application Water Wate												143,477,361,960	Wage Grant	
Vote Description Approved unight 1111/11/11/15/15/15/15/15/15/15/15/15/15								-				35,106,274,008	Wage Grant	
Vote Description Approach and proof building (principal) 21110/21105 Statutory Wage Contract Suff Sal Owe Process April burne 15												16,267,932,993	Wage Grant	
Vote Description Approach and proved land 13100 (1910) Statutory Wage Contract Staff Si (ow PAS Agrillanes IS Ag												4,537,867,302	Litural Extension Wage	321408 Ag
Vote Description Approved adaptive 121101/11109 Satistacy wage Contract Sinff Sat Nov Page Contract Sinff Sat Nov Page Contract Sinf Sat Nov Page Contrac												250,607,295,456	ct PHC wage	321407 Dis
Vote Description Approved budget 21110/2110S Statutory Wage (Centract Saff a) owe Pasts April John 155 (April John												825,739,204,689	ry Teachers' Salaries	321405 Pri
Onte Description Approved Budget 211101/2110S Statutory Wage Contract Saff Sa ow Park Ow Park (ow Park Saff Sa ow Park Saff Saff Saff Saff Saff Saff Saff Saf												2,737,075,200	DSC Chair's Salaries	321410 DS
Vote Description Approved and Examinating Sall Labor Salutury Wage Contrast Sall on April Labor One Protected Sistitutory Ond Other Ow Resistins Ow Gentliny Traces Private h. Signil 1.153,790,355 513,990,395 April Labor 155 April L							•					203,546,227,836	Secondary Teacher's Salaries	
Vote Description Approved Budget 21100,211005 Station Vides Contract Staff all owe Page owe Processed of Page (April Lunes 15) Optivines 15 April Lunes 15 Apri							•					42,626,726,865	ct Tertiary Institutions	321404 Dis
Vote Description Approved Budget 211101/21105 () Saturory Wage (Centred Saff Sal Low Ported Saff Saff Sal Low Ported Saff Saff Saff Saff Saff Saff Saff Saf														
Vote Description Approved studget 21110 (211105) Statutory Wage Contract Staff Sal owe Post Description Owe Pensions Owe Gentidy Taxes April-June 15 April	18 210 000						15.604.928.767				2,705,071,415	79,472,015,242	Missions Abroad	70
Vote Description Approved Budget 211301211305 Statutory Wage Contract Staff Sal ow Protected Statutory Own Other ow Penalons ow Gratulty Traces	281,000						155 901 304	.			6.900.000	419,605,216	ion in Mombasa	3 :
Vote Description Approved Budget 211101,211105) Salutony Wage Contract Staff Sal ow Protected Statutony ow Other ow Persions ow Gratulty Taxes April-June 15 April-Ju	248,488						235,000,723				45,000,000	1 597 495 646	ion in Kuala lumpur	3 :
Vote Description Approved Budget 21111/11105 Statutory Wage Contract Staff Sal ow PAS ow PAS ow Protected Statutory ow Pendions ow Other ow Pendions ow Other 15 April-une 15	346,462						271,450,000				73 /91 900	1 765 000 000	in Mogadish	3 3
te Description Approved Budget 21110_211050 Statutory Wage Contract Staff Sal ow PAGE Ow Protected Statutory ow Other ow Pensions ow Gratuity Taxes Travel Igali 1.591_780,355 April-June 15	416,510,						349,160,478				5F 017 376	1,050,010,011	ngznou consulate in china	
e Description Approved Budget 21110,211105 Statutory Wage Contract Staff Sal ow Profected Statutory ow Other ow Pensions ow Gratulty Taxes Traves April-June 15 April-June 15 <td>188,158</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>178,991,979</td> <td></td> <td></td> <td></td> <td>9,166,665</td> <td>1,1/4,96/,915</td> <td>nda Empassy in Bujumbura</td> <td>, ,</td>	188,158						178,991,979				9,166,665	1,1/4,96/,915	nda Empassy in Bujumbura	, ,
de Description Approved Budget 211101,211105 Statutory Wage Contract Staff Sal ow Protected Ow Protected Statutory Worker ow Pensions ow Gratulty Taxes April-June 15 April-June 1	613,588						489,049,973				124,538,133	1,701,799,891	nda Embassy in Abu Dhabi	
Vote Description Approved Budget 211101,21105) Statutory Wage Contract Staff Sal ow Protected Statutory ow Other ow Other ow Other ow Gratuity Taxes	823,237						773,237,516				50,000,000	1,900,550,065	nda Embassy in Juba	-
Scription Approved Budget 211101,211105) Statutory Wage Contract Staff Sal ow Profected Statutory Ow Other ow Other ow Persions ow Gratuity Taxes Traxes April-June 15	238,979						219,779,476				19,200,000	1,757,117,904	Uganda Embassy in Canberra	-
Scription Approved Budget 211101,211105) Statutory Wage Contract Staff Sal ow Port ow Port Portected Ow Pensions ow Gratuity Taxes To contract Staff Sal ow Port ow Port Portected Ow Pensions ow Gratuity Taxes To contract Staff Sal ow Port Port Port Port Port Port Port Port	313,739						239,989,000				73,750,000	2,236,756,000	Uganda Embassy in Moscow	-
Scription Approved Budget 211101,211105) Statutory Wage Contract Staff Sal ow PAF ow Portected Statutory ow Other ow Pensions ow Gratuity Taxes To axes 1,591,790,355 57,499,999 April-June 15	322,600						242,100,250				80,500,000	1,647,200,001	Uganda Embassy in Teheran	-
Description Approved Budget 211101,211105 Statutory Wage Contract Staff Sal ow PAF ow Protected Statutory ow Genatity Taxes To ow Gratuity Taxes To ow Gratuity Taxes To ow Fridance 15 April-June 15 Apr	780,109			•			727,859,959				52,250,000	2,613,999,836	Uganda Embassy in Germany, Berlin	-
Cription Approved Budget 211101,211105) Statutory Wage Contract Staff Sal ow PAF ow Protected Statutory ow Pensions ow Pensions ow Gratuity Taxes To gratuity reva 1,591,799,356 57,499,999 April-June 15	498,899,						376,399,953				122,500,000	2,917,599,812	Uganda Embassy in France, Paris	-
Provided Budget 211101,211105 Statutory Wage Contract Staff Sal ow PAF ow Protected Statutory ow Other ow Pensions ow Gratuity Taxes Trock Tr	443,305						377,055,508				66,250,000	1,548,799,032	Uganda Embassy in Sudan, Khartoum	-
Description Approved Budget 211101,211105 Statutory Wage Contract Staff Sal Ow PAF Ow Protected Statutory Ow Other Ow Pensions Ow Gratuity Taxes To Page To Page To Page To Page P	382,777,						333,527,750				49,250,000	1,837,558,210	Uganda Embassy in DRC, Kinshasa	-
cription Approved Budget 211101,21105) Statutory Wage Contract Staff Sal ow PAF ow Protected Statutory ow Other ow Pensions ow Gratuity Taxes To april-June 15	445,039,	•					381,539,250				63,500,000	2,878,537,040	Uganda Embassy in Italy, Rome	-
lion Approved Budget 211101,211105) Statutory Wage Contract Staff Sal ow PAF ow Protected Statutory ow Other ow Pensions ow Gratuity Taxes To 1,591,790,356 April-June 15 April-June 15 <t< td=""><td>873,230,</td><td></td><td></td><td></td><td>•</td><td></td><td>710,730,977</td><td></td><td></td><td></td><td>162,500,000</td><td>2,860,599,906</td><td>Uganda Embassy in Belgium, Brussels</td><td>-</td></t<>	873,230,				•		710,730,977				162,500,000	2,860,599,906	Uganda Embassy in Belgium, Brussels	-
stion Approved Budget 211101,211105 Statutory Wage Contract Staff Sal ow PAF ow Protected Statutory ow Other ow Pensions ow Gratuity Taxes To april-June 15 Apr	576,815,				•		448,315,300			•	128,500,000	2,763,918,000	nda Embassy in Denmark, Copenhagen	-
Description Approved Budget 211101,21105) Statutory Wage Contract Staff Sal ow PAF ow Protected Statutory ow Other ow Pensions ow Genatity Taxes Towns III 1.591,790,356 57,499,999 51,299,999 57,29,979 57,29,979 379,500,590 497II-June 15 AprII-June 15 </td <td>360 095</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>276,405,706</td> <td></td> <td></td> <td></td> <td>84,589,386</td> <td>1,263,399,971</td> <td>nda Embassy in Saudi Arabia, Riyadh</td> <td>-</td>	360 095						276,405,706				84,589,386	1,263,399,971	nda Embassy in Saudi Arabia, Riyadh	-
Description Approved Budget 211101,211105) Statutory Wage Contract Staff Sal ow PAF ow Protected Statutory ow Other ow Pensions ow Gratuity Taxes To april-June 15	296.050.0						211,050,000				85,000,000	1,764,200,000	nda Embassy in Libya, Tripoli	_
ption Approved Budget 211101,211105) Statutory Wage Contract Staff Sal ow PAF ow Protected Statutory ow Other ow Pensions ow Gratuity Taxes Tr. April-June 15 April-June	579 474						368,224,500				211,250,030	3,146,605,123	nda Embassy in Japan, Tokyo	_
escription Approved Budget 211101,211105) Statutory Wage Contract Staff Sal ow PAF ow Protected Statutory ow Other ow Pensions ow Gratuity Taxes To April-June 15 April-Ju	437,110,						463 811 664				72,729,997	3.327.480.834	nda Embassy in Switzerland, Geneva	_ ,
Approved Budget 211101,211105) Statutory Wage Contract Staff Sal ow PAF ow Protected Statutory ow Other ow Pensions ow Gratuity Taxes	April-June 15	April-June 15	April-June 15	April-June 15	April-June 15	1 501 700 356	nda Emhacev in Rwanda, Kipali	=						
	Total	Taxes	ow Gratuity	ow Pensions	ow Other	Statutory	ow Protected		Contract Staff Sal	Statutory Wage	211101,211105)	Approved Budget	Vote Description	Vote