

Vote	Vote Description	Approved Budget	Salaries (Items: 211101,211105)										Total			
			April-June 15	Statutory Wage April-June 15	Contract Staff Sal April-June 15	ow PAF April-June 15	ow Protected April-June 15	Statutory April-June 15	ow Other April-June 15	ow Pensions April-June 15	ow Gratuity April-June 15	Taxes April-June 15				
163	Arua Referral Hospital	1,009,849,850	-	-	-	-	-	-	-	-	-	-	-	-	-	-
164	Fort Portal Referral Hospital	699,894,895	-	-	-	102,471,171	-	-	-	-	-	-	-	-	-	102,471,171
165	Gulu Referral Hospital	999,849,850	-	-	-	(0)	-	-	-	-	-	-	-	-	-	(0)
166	Hoima Referral Hospital	1,199,819,820	-	-	-	(0)	-	-	-	-	-	-	-	-	-	(0)
167	Jinja Referral Hospital	999,849,850	-	-	-	0	-	-	-	-	-	-	-	-	-	0
168	Kabale Referral Hospital	699,894,895	-	-	-	47,890,381	-	-	-	-	-	-	-	-	-	47,890,381
169	Masaka Referral Hospital	1,122,014,835	-	-	-	47,983,484	-	-	-	-	-	-	-	-	-	47,983,484
170	Mbale Referral Hospital	799,879,880	-	-	-	-	-	-	-	-	-	-	-	-	-	-
171	Soroti Referral Hospital	799,879,880	-	-	-	79,909,910	-	-	-	-	-	-	-	-	-	79,909,910
172	Ura Referral Hospital	999,849,850	-	-	-	39,792,499	-	-	-	-	-	-	-	-	-	39,792,499
173	Mbarara Referral Hospital	1,099,849,850	-	-	-	289,962,463	-	-	-	-	-	-	-	-	-	289,962,463
174	Mubende Referral Hospital	999,849,850	-	-	-	0	-	-	-	-	-	-	-	-	-	0
175	Moroto Referral Hospital	999,849,850	-	-	-	0	-	-	-	-	-	-	-	-	-	0
176	Naguru Hospital	1,019,846,847	-	-	-	79,145,326	-	-	-	-	-	-	-	-	-	79,145,326
	Total Referral Hospitals	13,450,180,001	-	-	-	687,155,227	-	-	-	-	-	-	-	-	-	687,155,227
201	Ugandan Mission at the United Nations, New York	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
202	Uganda High Commission in United Kingdom, London	128,324,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
203	Uganda High Commission in Canada, Ottawa	60,900,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
204	Uganda High Commission in India, New Delhi	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
205	Uganda High Commission in Egypt, Cairo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
206	Uganda High Commission in Kenya, Nairobi	4,370,619,733	-	-	-	-	-	-	-	-	-	-	-	-	-	-
207	Uganda High Commission in Tanzania, Dar es Salaam	164,200,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
208	Uganda High Commission in Nigeria, Abuja	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
209	Uganda High Commission in South Africa, Pretoria	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
210	Uganda Embassy in Washington	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
211	Uganda Embassy in Ethiopia, Addis Ababa	520,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
212	Uganda Embassy in China, Beijing	1,500,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
213	Uganda Embassy in Rwanda, Kigali	3,030,800,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
214	Uganda Embassy in Switzerland, Geneva	351,600,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
215	Uganda Embassy in Japan, Tokyo	40,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
216	Uganda Embassy in Libya, Tripoli	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
217	Uganda Embassy in Saudi Arabia, Riyadh	40,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
218	Uganda Embassy in Denmark, Copenhagen	180,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
219	Uganda Embassy in Belgium, Brussels	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
220	Uganda Embassy in Italy, Rome	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
221	Uganda Embassy in DRC, Kinshasa	1,980,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
223	Uganda Embassy in Sudan, Khartoum	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
224	Uganda Embassy in France, Paris	370,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
225	Uganda Embassy in Germany, Berlin	50,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
226	Uganda Embassy in Teheran	203,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
227	Uganda Embassy in Moscow	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
228	Uganda Embassy in Canberra	70,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
229	Uganda Embassy in Juba	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
230	Uganda Embassy in Abu Dhabi	74,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
231	Uganda Embassy in Buljumbura	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
232	Guangzhou Consulate in China	1,650,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
233	Mission in Ankara	27,500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
234	Mission in Mogadishu	800,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
235	Mission in Kuala Lumpur	260,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
236	Mission in Mombasa	60,556,267	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Missions Abroad	15,930,200,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
321429	NAADS	22,957,501,137	-	-	-	0	-	-	-	-	-	-	-	-	-	0