

Vote	Description	Salaries	Statutory Wage	Contract Salaries	PAF	Protected	Statutory	Pensions	Gratuity	Other	Subventions	Dohi	Airfare	Total GOU	External
001	Office of the President	6,930,277,980	48,000,000	-	-	33,425,529,062	-	1,884,141,337	1,866,962,219	3,246,750,000	18,450,637,750	-	1,728,971,762	66,431,370,109	-
002	State House	7,971,999,166	-	320,464,500	-	20,044,546,240	-	2,640,112,114	8,247,744	1,427,010,000	10,302,504,693	-	1,655,035,285	104,302,504,693	-
003	Ministry of Prime Minister	316,568,117,006	-	55,445,376	-	56,604,423,603	-	636,937,176	119,938,080	3,585,563,245	2,427,447,211	-	5,028,955,725	22,999,178,866	-
004	Ministry of Education	1,089,489,272	-	874,286,733	-	475,452,013	-	819,101	16,409,235	3,284,950,273	103,500,000	-	46,539,371	4,889,674,885	-
005	Ministry of Foreign Affairs	752,165,496	-	49,805,064	-	4,000,000,000	-	404,288,249	852,937,747	3,639,256,950	103,500,000	-	46,539,371	15,915,515,106	-
006	Ministry of Justice and Constitutional Affairs	3,980,274,364	-	93,897,930	-	-	-	216,315,413	15,530,082	4,429,403,756	8,180,000	-	1,376,400,137	12,146,417,866	-
007	Ministry of Finance, Planning and Economic Development	628,683,966	-	718,426,555	-	6,205,881,245	-	3,424,646,917	291,592,028	8,292,745	500,000,000	-	26,575,316	9,428,979,708	-
008	Ministry of Internal Affairs	5,200,000,000	-	249,748,250	-	-	-	1,018,871,939	326,503,099	4,429,403,756	8,180,000	-	78,689,911	8,498,641,326	-
009	Ministry of Agriculture, Animal Industry and Fisheries	2,627,789,317	-	389,440,653	-	-	-	816,217,817	482,514,464	7,573,113,172	18,930,803,514	-	8,071,499,534	21,909,674,770	-
010	Ministry of Education and Sports	11,500,247,287	-	127,209,639	-	-	-	899,720,234	125,923,334	33,403,348,014	33,403,348,014	-	9,600,000	44,200,939,134	-
011	Ministry of Health	5,959,113,252	-	74,148,654	-	-	-	3,005,300,665	688,996,059	2,472,656,011	16,085,900,000	-	19,114,359,683	57,577,509,384	-
012	Ministry of Industry and Cooperatives	4,549,239,866	-	100,000,000	-	-	-	786,506,573	291,190,435	4,412,288,472	12,819,300,885	-	3,067,724,093	12,819,300,885	-
013	Ministry of Trade, Industry and Cooperatives	4,072,472,889	-	3,168,346,078	-	-	-	3,487,853,215	113,015,684	2,892,918,933	2,418,968,250	-	2,871,168,851	9,919,772,581	-
014	Ministry of Water and Irrigation	1,092,463,927	-	137,500,000	-	-	-	1,729,838,250	120,831,504	2,892,918,933	11,500,000,000	-	55,352,579,305	13,795,678,965	-
015	Ministry of Gender, Labour and Social Development	3,937,482,729	-	136,500,000	-	-	-	364,081,716	68,259,787	1,671,588,400	9,097,744,185	-	223,502,742	14,006,197,782	-
016	Ministry of Water and Environment	564,669,098	-	-	-	-	-	831,180,328	216,436,620	4,429,403,756	11,250,000,000	-	227,027,485	83,182,729,876	-
017	Ministry of ICT and National Guidance	241,106,139	-	-	-	-	-	94,205,513,493	5,835,807,093	4,189,278,173	3,890,000,000	-	588,961,181	117,988,579,198	-
018	Ministry of East African Community Affairs	902,814,745	-	-	-	-	-	158,025,143,032	456,601,346	1,679,586,791	1,679,586,791	-	1,805,622,241	3,926,609,514	-
019	Ministry of Tourism, Wildlife and Antiquities	65,964,342	-	675,620,628	-	-	-	7,484,189,618	811,980,328	1,671,588,400	9,097,744,185	-	4,111,824	9,266,999,514	-
020	Ministry of Courts of Judicature	17,943,109,527	8,887,500,000	9,697,724,895	-	47,403,283,210	-	7,484,189,618	1,164,366,620	4,429,403,756	11,250,000,000	-	227,027,485	83,182,729,876	-
021	Electoral Commission (EC)	9,297,244,895	6,200,582,813	23,661,899,311	-	94,205,513,493	-	1,881,085,927	4,189,278,173	4,189,278,173	3,890,000,000	-	588,961,181	117,988,579,198	-
022	Inspectorate of Government (IG)	23,661,899,311	854,268,000	2,351,508,790	-	1,881,085,927	-	22,908,477	167,259,853	-	-	-	-	-	-
023	Parliamentary Commission (PC)	854,268,000	2,351,508,790	-	-	1,881,085,927	-	22,908,477	167,259,853	-	-	-	-	-	-
024	Law Reform Commission (LRC)	1,529,571,693	2,253,345,900	-	-	10,412,013,110	-	1,195,340,500	665,917,500	653,116,070	24,000,000	-	12,846,595	3,882,848,065	-
025	Uganda Human Rights Commission (UHRC)	3,893,482,100	-	2,581,500,000	-	-	-	149,098,615	282,500,000	10,725,493	-	-	61,288,860	4,785,464,315	-
026	National Planning Authority (NPA)	1,227,009,892	2,465,575,000	-	-	-	-	540,796,445	180,242,669	1,668,031,538	-	-	1,668,031,538	21,552,866,593	-
027	Uganda National Meteorological Authority (UNMA)	2,465,575,000	-	684,291,597	-	-	-	2,711,500,409	2,711,500,409	2,711,500,409	-	-	1,025,639,622	4,305,250,409	-
028	Uganda National Research Institute (URI)	2,255,548,173	7,060,039,841	2,255,548,173	-	-	-	87,403,743	768,486,379	-	-	-	11,928,487,126	11,928,487,126	-
029	Directorate of Ethics and Integrity (DEI)	2,255,548,173	7,060,039,841	2,255,548,173	-	-	-	87,403,743	768,486,379	-	-	-	11,928,487,126	11,928,487,126	-
030	Uganda National Research Institute (UNRI)	2,255,548,173	7,060,039,841	2,255,548,173	-	-	-	87,403,743	768,486,379	-	-	-	11,928,487,126	11,928,487,126	-
031	Uganda National Medical Stores	1,190,625,150	987,296,910	4,773,973,047	-	6,033,997,119	-	186,613,250	1,199,493,262	39,547,509,800	-	20,127,263	41,056,052,123	41,056,052,123	-
032	Uganda Road Fund (URF)	1,319,860,904	-	924,300,000	-	62,074,444,110	-	155,556,196	59,996,188	1,172,625,000	-	-	12,160,702,444	13,160,702,444	-
033	Uganda Registration Services Bureau (URSB)	29,281,985,175	-	6,612,899,118	-	18,950,696,943	-	155,556,196	59,996,188	1,172,625,000	-	-	12,160,702,444	13,160,702,444	-
034	Uganda Development Authority (UDA)	29,281,985,175	-	6,612,899,118	-	18,950,696,943	-	155,556,196	59,996,188	1,172,625,000	-	-	12,160,702,444	13,160,702,444	-
035	Uganda National Research Institute (UNRI)	2,255,548,173	7,060,039,841	2,255,548,173	-	-	-	87,403,743	768,486,379	-	-	-	11,928,487,126	11,928,487,126	-
036	Uganda National Research Institute (UNRI)	2,255,548,173	7,060,039,841	2,255,548,173	-	-	-	87,403,743	768,486,379	-	-	-	11,928,487,126	11,928,487,126	-
037	Uganda National Research Institute (UNRI)	2,255,548,173	7,060,039,841	2,255,548,173	-	-	-	87,403,743	768,486,379	-	-	-	11,928,487,126	11,928,487,126	-
038	Uganda National Research Institute (UNRI)	2,255,548,173	7,060,039,841	2,255,548,173	-	-	-	87,403,743	768,486,379	-	-	-	11,928,487,126	11,928,487,126	-
039	Uganda National Research Institute (UNRI)	2,255,548,173	7,060,039,841	2,255,548,173	-	-	-	87,403,743	768,486,379	-	-	-	11,928,487,126	11,928,487,126	-
040	Uganda National Research Institute (UNRI)	2,255,548,173	7,060,039,841	2,255,548,173	-	-	-	87,403,743	768,486,379	-	-	-	11,928,487,126	11,928,487,126	-
041	Uganda National Research Institute (UNRI)	2,255,548,173	7,060,039,841	2,255,548,173	-	-	-	87,403,743	768,486,379	-	-	-	11,928,487,126	11,928,487,126	-
042	Uganda National Research Institute (UNRI)	2,255,548,173	7,060,039,841	2,255,548,173	-	-	-	87,403,743	768,486,379	-	-	-	11,928,487,126	11,928,487,126	-
043	Uganda National Research Institute (UNRI)	2,255,548,173	7,060,039,841	2,255,548,173	-	-	-	87,403,743	768,486,379	-	-	-	11,928,487,126	11,928,487,126	-
044	Uganda National Research Institute (UNRI)	2,255,548,173	7,060,039,841	2,255,548,173	-	-	-	87,403,743	768,486,379	-	-	-	11,928,487,126	11,928,487,126	-
045	Uganda National Research Institute (UNRI)	2,255,548,173	7,060,039,841	2,255,548,173	-	-	-	87,403,743	768,486,379	-	-	-	11,928,487,126	11,928,487,126	-
046	Uganda National Research Institute (UNRI)	2,255,548,173	7,060,039,841	2,255,548,173	-	-	-	87,403,743	768,486,379	-	-	-	11,928,487,126	11,928,487,126	-
047	Uganda National Research Institute (UNRI)	2,255,548,173	7,060,039,841	2,255,548,173	-	-	-	87,403,743	768,486,379	-	-	-	11,928,487,126	11,928,487,126	-
048	Uganda National Research Institute (UNRI)	2,255,548,173	7,060,039,841	2,255,548,173	-	-	-	87,403,743	768,486,379	-	-	-	11,928,487,126	11,928,487,126	-
049	Uganda National Research Institute (UNRI)	2,255,548,173	7,060,039,841	2,255,548,173	-	-	-	87,403,743	768,486,379	-	-	-	11,928,487,126	11,928,487,126	-
050	Uganda National Research Institute (UNRI)	2,255,548,173	7,060,039,841	2,255,548,173	-	-	-	87,403,743	768,486,379	-	-	-	11,928,487,126	11,928,487,126	-
051	Uganda National Research Institute (UNRI)	2,255,548,173	7,060,039,841	2,255,548,173	-	-	-	87,403,743	768,486,379	-	-	-	11,928,487,126	11,928,487,126	-
052	Uganda National Research Institute (UNRI)	2,255,548,173	7,060,039,841	2,255,548,173	-	-	-	87,403,743	768,486,379	-	-	-	11,928,487,126	11,928,487,126	-
053	Uganda National Research Institute (UNRI)	2,255,548,173	7,060,039,841	2,255,548,173	-	-	-	87,403,743	768,486,379	-	-	-	11,928,487,126	11,928,487,126	-
054	Uganda National Research Institute (UNRI)	2,255,548,173	7,060,039,841	2,255,548,173	-	-	-	87,403,743	768,486,379	-	-	-	11,928,487,126	11,928,487,126	-
055	Uganda National Research Institute (UNRI)	2,255,548,173	7,060,039,841	2,255,548,173	-	-	-	87,403,743	768,486,379	-	-	-	11,928,487,126	11,928,487,126	-
056	Uganda National Research Institute (UNRI)	2,255,548,173	7,060,039,841	2,255,548,173	-	-	-	87,403,743	768,486,379	-	-	-	11,928,487,126	11,928,487,126	-
057	Uganda National Research Institute (UNRI)	2,255,548,173	7,060,039,841	2,255,548,173	-	-	-	87,403,743	768,486,379	-	-	-	11,928,487,126	11,928,487,126	-
058	Uganda National Research Institute (UNRI)	2,255,548,173	7,060,039,841	2,255,548,173	-	-	-	87,403,743	768,486,379	-	-	-	11,928,487,126	11,928,487,126	-
059	Uganda National Research Institute (UNRI)	2,255,548,173	7,060,039,841	2,255,548,173	-</										

Annex 1: Central Government Quarter One Expenditure Limits FY 2024/25

Vote	Description	Salaries	Statutory Wage	Contract Salaries	PAF	Protected	Statutory	Penalty	Gratuity	Other	Subventions	Debit	Arrears	Total GOU
158	Internal Security Organization (ISO)	17,796,361,506		656,677,928			28,079,425,462		2,399,360,220				1,854,925,800	52,289,076,352
159	External Security Organization (ESO)	6,448,216,009					19,488,810,139		2,276,111,012				4,707,085,648	35,242,886,561
160	Uganda Coffee Development Authority (UCDA)			2,531,268,551			4,953,627,815		2,827,274,893				2,499,513,607	11,946,561,148
161	Uganda Free Zones Authority			839,970,000			1,955,828,958		149,611,500		1,455,889,400			1,356,851,216
162	Uganda Retirement Benefits Regulatory Authority			1,948,077,293			747,620,702		210,425,000					1,830,720,384
164	National Council for Higher Education			1,542,444,999			7,448,954,161		380,000,000		12,500,000			2,411,669,031
165	National Council for Technical Examination Board			752,857,704			10,000,000		52,260,640					3,185,375,257
166	National Council of Sports	1,039,759,250					33,402,912,845		1,050,000,000		9,941,966,000		39,597,878	9,420,997,038
168	Science, Technology and Innovation	55,401,742,519					4,385,136,289		70,058,528,250		1,908,598,037		19,855,497	127,356,815,788
301	Makerere University	21,021,077,228					14,845,850,000		893,530,468					80,060,235,000
302	Makerere University (Business School)	16,792,881,897					1,741,161,540		13,250,000					90,748,185,832
304	Kyambogo University	8,359,101,821					721,922,575		20,080,000					9,097,236,592
305	Burera University	5,289,531,666					75,462,250		10,000,000					31,730,450,647
306	Kabale University	5,980,293,177					84,212,408		2,096,846					13,285,315,768
307	Soroti University	8,359,450,938					87,433,975		308,000,000					31,730,450,647
308	Gulu University	4,519,531,666					2,918,981		2,918,981					13,285,315,768
309	Burera University	10,352,531,666					42,415,754		14,017,105					13,285,315,768
310	Lira University	5,980,293,177					16,669,951,338		1,669,951,338					16,839,460,419
311	Law Development Centre						308,000,000		308,000,000					7,176,130,242
312	Uganda Management Institute	5,934,837,084					26,855,000		26,855,000					10,983,569,521
313	Mountains of the Moon University	12,534,386,317					13,750,000		13,750,000					10,983,569,521
401	Mulago National Referral Hospital	2,395,949,844					1,142,869,740		43,600,000					10,983,569,521
402	Burubura Hospital	802,383,207,071	78,458,608,620	210,432,942,778	330,240,709,498	901,889,938,723	332,208,073,114	112,970,104,511	80,221,802,940	47,412,645,390	557,231,981,493	6,878,779,391,623	8,569,971	26,725,343,127
403	Arua Hospital	2,245,659,327					2,399,541,258		1,142,869,740					5,305,300,750
404	Fort Portal Hospital	2,454,399,579					179,120,919		734,869,740					5,305,300,750
405	Gulu Hospital	2,336,042,626					413,678,142		197,086,151					3,182,507,271
406	Hoima Hospital	2,500,153,440					463,037,023		236,520,750					3,403,715,857
407	Jinja Hospital	3,291,832,776					1,029,603,947		395,775,734					3,924,818,774
408	Kabale Hospital	1,745,986,383					321,409,890		159,397,467					2,293,848
409	Masaka Hospital	2,220,464,106					1,268,440,799		305,400,151					3,371,175,869
410	Mbarara Hospital	2,876,439,560					664,783,178		276,744,152					5,583,511,936
411	Soroti Hospital	2,105,434,110					9,419,359,589		271,169,359					3,043,241,416
412	Lira Hospital	2,505,499,743					404,485,272		340,467,940					3,152,987,539
413	Mbarara Regional Referral Hospital	2,356,183,986					1,467,705,570		348,814,610					5,713,494,802
414	Kibungo Regional Referral Hospital	2,775,459,383					342,547,616		335,104,417					2,964,524,292
415	Noroto Regional Referral Hospital	2,010,180,906					1,885,765,777		335,104,417					4,409,697,135
416	Naguru Regional Referral Hospital	2,681,922,626					1,769,260,695		258,072,588					4,456,686,108
417	Kendeja National Referral Hospital	2,772,828,028					559,218,929		120,533,205					3,405,807,990
418	Kwana National Referral Hospital	3,761,181,032					252,486,581		642,979,978					3,348,553,824
419	Kwana National Referral Hospital	2,024,961,203					252,486,581		119,607,929					3,235,516,116
420	Mukono Regional Referral Hospital	4,024,950,700					1,883,619,382		29,169,407					6,322,649,976
421	Kwana Regional Referral Hospital	1,455,942,870					437,960,435		85,353,515					5,715,385,182
422	Yumbe Referral Hospital	1,570,614,870					2,845,311,501		192,444,453					7,706,653,059
Total Referral Hospitals		49,485,956,167					1,632,395,591		13,070,377					9,706,356,078
501	Missions Abroad	487,839,142					2,257,978,854		3,641,304,470				1,049,377,283	81,430,653,450
502	Uganda Mission at the United Nations, New York	1,300,846,506					9,427,690,655							9,915,519,997
503	Uganda High Commission in the United Kingdom	293,873,689					4,620,168,851							5,920,478,151
504	Uganda High Commission in Canada, Ottawa	200,216,800					1,112,090,961							1,737,155,545
505	Uganda High Commission in Kenya, Nairobi	324,568,149					3,638,612,516							3,838,688,606
506	Uganda High Commission in Tanzania, Dar es Salaam	350,097,888					2,346,178,190							2,670,746,439
507	Uganda High Commission in Nigeria, Abuja	432,114,709					3,760,484,853							4,636,970,383
508	Uganda High Commission in South Africa, Pretoria	220,170,978					1,273,770,470							2,229,684,139
509	Uganda High Commission in Rwanda, Kigali	414,280,835					1,224,139,428							2,201,430,266
510	Uganda Embassy in the United States, Washington	1,067,869,982					3,671,655,794							2,086,158,425
511	Uganda Embassy in Egypt, Cairo	136,024,772					1,875,770,470							6,632,840,786
512	Uganda Embassy in Ethiopia, Addis Ababa	529,180,729					1,273,770,470							953,682,500
513	Uganda Embassy in China, Beijing	171,736,392					1,887,604,592							1,878,717,323
514	Uganda Embassy in Switzerland, Geneva	1,395,860,141					1,887,604,592							2,158,042,109
515	Uganda Embassy in Japan, Tokyo	755,030,200					2,885,258,515							3,640,888,715
516	Uganda Embassy in Saudi Arabia, Riyadh	249,872,566					1,952,226,840							5,602,880,123
517	Uganda Embassy in Denmark, Copenhagen	237,691,163					1,887,604,592							2,237,099,406
518	Uganda Embassy in Belgium, Brussels	699,505,377					1,887,604,592							1,514,296,155
519	Uganda Embassy in Italy, Rome	423,798,400					2,152,067,900							2,287,140,000
520	Uganda Embassy in DR Congo, Kinshasa	453,773,250					1,764,519,985							2,575,866,300
521	Uganda Embassy in Sudan, Khartoum	202,202,428					1,155,711,500							2,280,935,235
522	Uganda Embassy in France, Paris	472,690,700					4,747,069,057							4,416,035,788
523	Uganda Embassy in Germany, Berlin	722,000,163					3,393,509,230							4,222,159,757
524	Uganda Embassy in Iran, Tehran	556,065,951					1,887,014,968							1,095,409,935
525	Uganda Embassy in Austria, Vienna	164,990,113					925,613,955							1,090,604,069
526	Uganda Embassy in South Sudan, Juba	894,546,286					2,036,797,460							2,531,341,746
527	Uganda Embassy in United Arab Emirates, Abu Dhabi	211,521,150					1,822,896,047							2,034,408,197
528	Uganda Embassy in United States, Washington	315,863,234					6,518,500,000							7,434,163,234
529	Uganda Embassy in Burundi, Bujumbura	100,468,975					1,094,853,381							1,323,054,399
530	Uganda Consulate in China, Guangzhou	597,446,047					3,015,287,270							3,120,068,245
531	Uganda Embassy in Turkey, Ankara	597,446,047					4,341,526,296							4,938,974,343

Annex 1: Central Government Quarter One Expenditure Limits FY 2024/25

Vote	Description	Salaries	Statutory Wage	Contract Salaries	PAF	Protected	Statutory	Pensions	Gratuity	Other	Subventions	Dut	Airfare	Total GOU	External
532	Uganda Embassy in Somalia, Mogadishu	216,405,882	-	-	-	1,779,434,970	-	-	-	-	-	-	-	2,195,840,852	-
533	Uganda Embassy in Malaysia, Kuala Lumpur	246,155,657	-	-	-	1,909,099,421	-	-	-	-	-	-	-	2,155,255,078	-
534	Uganda Consulate in Kenya, Mombasa	186,710,000	-	-	-	5,344,923,904	-	-	-	-	-	-	-	5,531,633,904	-
535	Uganda Embassy in Algeria, Algiers	228,734,438	-	-	-	1,467,202,888	-	-	-	-	-	-	-	1,795,946,982	-
536	Uganda Embassy in Qatar, Doha	135,951,061	-	-	-	1,401,808,685	-	-	-	-	-	-	-	1,537,759,746	-
537	Uganda Mission in Havana, Cuba	260,000,000	-	-	-	1,464,250,252	-	-	-	-	-	-	-	1,724,250,252	-
538	Uganda Mission in Luanda, Angola	295,000,000	-	-	-	1,442,200,000	-	-	-	-	-	-	-	1,737,200,000	-
	Total Missions Abroad	16,395,313,765	-	-	-	100,587,017,776	-	-	93,121,860	-	506,389,042	-	813,417,263	118,385,258,706	-
	Local Governments	44,320,849,777	-	-	-	14,215,746,757	-	-	-	-	-	-	-	58,536,596,534	-
601	Local Governments 01	-	-	-	-	190,000,008	-	-	-	-	-	-	-	190,000,008	-
605	Local Governments 05	-	-	-	-	1,205,000,000	-	-	-	-	-	-	-	1,205,000,000	-
606	Local Governments 06	-	-	-	-	559,056,239	-	-	-	-	-	-	-	559,056,239	-
609	Local Governments 09	688,150,650,929	-	-	-	44,000,000,000	-	-	-	-	-	-	-	44,000,000,000	-
612	Local Governments 12	-	-	-	-	206,201,775,638	-	-	-	-	-	-	-	206,201,775,638	-
613	Local Governments 13	-	-	-	-	40,470,216,517	-	-	-	-	-	-	-	40,470,216,517	-
614	Local Governments 14	105,482,241,381	-	-	-	1,910,000,000	-	-	-	-	-	-	-	1,910,000,000	-
615	Local Governments 15	82,733,748,087	-	-	-	308,750,795,979	-	-	-	-	-	-	-	308,750,795,979	-
621	Local Government	1,786,980,139,680	-	-	-	863,571,333,721	-	-	-	-	-	-	-	1,000,471,655,999	-
	Total Local Government	1,786,980,139,680	-	-	-	1,002,471,655,999	-	-	332,208,073,114	81,261,860,230	190,746,164,768	-	124,733,760,975	47,412,645,390	-
	Development	73,658,608,630	-	-	-	-	-	-	-	-	-	-	-	557,738,369,535	6,878,773,381,623
	Center Vote	44,320,849,777	-	-	-	-	-	-	-	-	-	-	-	12,153,524,007,527	-
001	Office of the President	-	-	-	-	-	-	-	-	-	-	-	-	-	-
002	State House	-	-	-	-	-	-	-	-	-	-	-	-	-	-
003	Office of the Prime Minister	-	-	-	-	-	-	-	-	-	-	-	-	-	-
004	Ministry of Defence	-	-	-	-	270,000,000	-	-	-	-	-	-	-	270,000,000	-
005	Ministry of Public Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
006	Ministry of Justice and Constitutional Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
007	Ministry of Foreign Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
008	Ministry of Finance, Planning and Economic Development	-	-	-	-	-	-	-	-	-	-	-	-	-	-
009	Ministry of Internal Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
010	Ministry of Agriculture, Animal Industry and Fisheries	-	-	-	-	-	-	-	-	-	-	-	-	-	-
011	Ministry of Local Government	-	-	-	-	-	-	-	-	-	-	-	-	-	-
012	Ministry of Lands, Housing and Urban Development	-	-	-	-	-	-	-	-	-	-	-	-	-	-
013	Ministry of Education and Sports	-	-	-	-	-	-	-	-	-	-	-	-	-	-
014	Ministry of Health	-	-	-	-	-	-	-	-	-	-	-	-	-	-
015	Ministry of Trade, Industry and Cooperatives	-	-	-	-	-	-	-	-	-	-	-	-	-	-
016	Ministry of Works and Transport	-	-	-	-	-	-	-	-	-	-	-	-	-	-
017	Ministry of Energy and Mineral Development	-	-	-	-	-	-	-	-	-	-	-	-	-	-
018	Ministry of Gender, Labour and Social Development	-	-	-	-	-	-	-	-	-	-	-	-	-	-
019	Ministry of Water and Environment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
020	Ministry of ICT and National Guidance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
021	Ministry of East African Community Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
022	Ministry of Tourism, Wildlife and Antiquities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
023	Ministry of Kampala Capital City and Metropolitan Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
024	Judicial (Courts of Judicature)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
101	Electoral Commission (EC)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
102	Inspectorate of Government (IG)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
103	Parliamentary Commission	-	-	-	-	-	-	-	-	-	-	-	-	-	-
104	Law Reform Commission (LRC)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
105	Uganda Human Rights Commission (UHRC)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
106	Uganda Planning Authority (UPA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
107	National Planning Authority (NPA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
108	National Planning Authority (NPA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
109	Uganda National Research Institute (UNRI)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
110	National Curriculum Development Centre (NCDC)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
111	National Curriculum Development Centre (NCDC)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
112	Directorate of Ethics and Integrity (DEI)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
113	Uganda National Board of Authority (UNBA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
114	Uganda Cancer Institute (UCI)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
115	Uganda Heart Institute (UHI)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
116	Uganda National Medical Stores	-	-	-	-	-	-	-	-	-	-	-	-	-	-
117	Uganda Tourism Board (UTB)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
119	Uganda Registration Services Bureau (URSB)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
120	National Citizenship and Immigration Control (NICC)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
121	Demographic and Statistics Authority (DSA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
122	Kemari Capital City Authority (KCCA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
124	Equal Opportunities Commission	-	-	-	-	-	-	-	-	-	-	-	-	-	-
125	National Animal Genetic Resource Centre and Data Bank (NAGRC&D)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
126	National Information Technologies Authority	-	-	-	-	-	-	-	-	-	-	-	-	-	-
128	Uganda National Examination Board (UNEAB)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
129	Financial Intelligence Authority (FIA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
131	Office of the Auditor General (OAG)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
132	Education Service Commission (ESC)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
133	Directorate of Public Prosecution (DPP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
134	Health Service Commission (HSC)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
135	Directorate of Government Analytical Laboratory (DGAAL)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
136	Uganda Export Promotion Board (UEPB)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
137	National Identification and Registration Authority (NIRA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
138	Uganda Investment Authority (UIA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
139	Petroleum Authority of Uganda (PAU)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
141	Uganda Revenue Authority (URA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	14,342,000,000	-	-	-	14,342,000,000	-	-	14,342,000,000	14,342,000,000	14,342,000,000	14,342,000,000	14,342,000,000	14,342,000,000	14,342,000,000



Annex 1: Central Government Quarter One Expenditure Limits FY 2024/25

Vote	Description	Salaries	Statutory Wage	Contract Salaries	PAF	Protected	Statutory	Pensions	Gratuity	Other	Subventions	Debt	Areas	Total GOU	External
162	National Agricultural Research Organisation (NARO)	-	-	-	-	-	-	-	-	-	-	-	86,736,504	86,736,504	-
163	Uganda Bureau of Statistics (UBOS)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
164	Uganda Police Force	-	-	-	-	-	-	-	-	-	-	-	-	-	-
165	Public Service Commission (PSC)	-	-	-	-	-	-	-	-	-	-	-	491,284,234	491,284,234	-
166	Local Government Finance Commission (LGFC)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
167	Judicial Service Commission (JSC)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
168	National Population Council (NPC)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
169	National Environment Management Authority (NEMA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
170	Uganda Blood Transfusion Services (UBTS)	-	-	-	-	-	-	-	-	-	-	-	9,131,012	9,131,012	-
171	Public Procurement & Disposal of Public Assets (PPDA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
172	National Agricultural Advisory Services (NAADS)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
173	Uganda National Bureau of Standards (UNBS)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
174	Conton Development Organization	-	-	-	-	-	-	-	-	-	-	-	-	-	-
175	Uganda Land Commission (ULC)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
176	National Forestry Authority (NFA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
177	Internal Security Organization (ISO)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
178	External Security Organization (ESO)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
179	Uganda Coffee Development Authority (UCDA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
180	Uganda Free Zones Authority	-	-	-	-	-	-	-	-	-	-	-	-	-	-
181	Uganda Microfinance Regulatory Authority	-	-	-	-	-	-	-	-	-	-	-	-	-	-
182	National Council of Sports	-	-	-	-	-	-	-	-	-	-	-	67,168,776	67,168,776	-
183	National Council of Sports	-	-	-	-	-	-	-	-	-	-	-	-	-	-
184	Science, Technology and Innovation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
185	Makerere University	-	-	-	-	-	-	-	-	-	-	-	-	-	-
186	Makerere University Business School	-	-	-	-	-	-	-	-	-	-	-	303,607,886	303,607,886	-
187	Kyambogo University	-	-	-	-	-	-	-	-	-	-	-	-	-	-
188	Buteema University	-	-	-	-	-	-	-	-	-	-	-	-	-	-
189	Muni University	-	-	-	-	-	-	-	-	-	-	-	-	-	-
190	Kabale University	-	-	-	-	-	-	-	-	-	-	-	-	-	-
191	Soroti University	-	-	-	-	-	-	-	-	-	-	-	-	-	-
192	Gulu University	-	-	-	-	5,000,000,000	-	-	-	-	-	-	-	-	-
193	Lira University	-	-	-	-	-	-	-	-	-	-	-	-	-	-
194	Law Development Centre	-	-	-	-	-	-	-	-	-	-	-	139,432,157	139,432,157	-
195	Mountains of the Moon University	-	-	-	-	-	-	-	-	-	-	-	53,123,342	53,123,342	-
196	Uganda National Referral Hospital	-	-	-	-	-	-	-	-	-	-	-	-	-	-
197	Buganda Hospital	-	-	-	-	-	-	-	-	-	-	-	-	-	-
198	Total Centre Value	-	-	21,762,045,836	14,536,836,116	42,016,721,536	-	-	-	-	-	-	36,795,240,707	115,066,644,195	1,901,274,003
199	Referral Hospitals	-	-	-	-	-	-	-	-	-	-	-	-	-	-
403	Acra Hospital	-	-	-	-	-	-	-	-	-	-	-	-	-	-
404	Fort Portal Hospital	-	-	-	-	-	-	-	-	-	-	-	-	-	-
405	Gulu Hospital	-	-	-	-	-	-	-	-	-	-	-	1,810,684	1,810,684	-
406	Hoima Hospital	-	-	-	-	-	-	-	-	-	-	-	-	-	-
407	Jinja Hospital	-	-	-	-	-	-	-	-	-	-	-	-	-	-
408	Kabale Hospital	-	-	-	-	-	-	-	-	-	-	-	8,275,777	8,275,777	-
409	Masaka Hospital	-	-	-	-	-	-	-	-	-	-	-	-	-	-
410	Mbale Hospital	-	-	-	-	-	-	-	-	-	-	-	-	-	-
411	Soroti Hospital	-	-	-	-	-	-	-	-	-	-	-	1,395,114	1,395,114	-
412	Lira Hospital	-	-	-	-	-	-	-	-	-	-	-	-	-	-
413	Mbarara Regional Hospital	-	-	-	-	-	-	-	-	-	-	-	-	-	-
414	Mubende Regional Referral Hospital	-	-	-	-	-	-	-	-	-	-	-	-	-	-
415	Moroto Regional Referral Hospital	-	-	-	-	-	-	-	-	-	-	-	-	-	-
416	Naguru National Referral Hospital	-	-	-	-	-	-	-	-	-	-	-	7,102,020	7,102,020	-
417	Kiruddu National Referral Hospital	-	-	-	-	-	-	-	-	-	-	-	-	-	-
418	Kawempe National Referral Hospital	-	-	-	-	-	-	-	-	-	-	-	-	-	-
419	Entebbe Regional Referral Hospital	-	-	-	-	-	-	-	-	-	-	-	-	-	-
420	Mulago Specialised Women and Neonatal Hospital	-	-	-	-	-	-	-	-	-	-	-	-	-	-
421	Total Referral Hospitals	-	-	-	-	-	-	-	-	-	-	-	18,583,595	18,583,595	-
422	Missions Abroad	-	-	-	-	-	-	-	-	-	-	-	-	-	-
502	Uganda High Commission in the United Kingdom	-	-	-	-	1,450,958,855	-	-	-	-	-	-	-	1,450,958,855	-
503	Uganda High Commission in Canada, Ottawa	-	-	-	-	4,850,000,000	-	-	-	-	-	-	-	4,850,000,000	-
504	Uganda High Commission in Tanzania, Dar es Salaam	-	-	-	-	3,700,000,000	-	-	-	-	-	-	-	3,700,000,000	-
505	Uganda High Commission in Rwanda, Kigali	-	-	-	-	387,500,000	-	-	-	-	-	-	-	387,500,000	-
506	Uganda Embassy in the United States, Washington	-	-	-	-	1,293,653,318	-	-	-	-	-	-	-	1,293,653,318	-
507	Uganda Embassy in Ethiopia, Addis Ababa	-	-	-	-	250,000,000	-	-	-	-	-	-	-	250,000,000	-
508	Uganda Embassy in China, Beijing	-	-	-	-	125,000,000	-	-	-	-	-	-	-	125,000,000	-
509	Uganda Embassy in Switzerland, Geneva	-	-	-	-	100,000,000	-	-	-	-	-	-	-	100,000,000	-
510	Uganda Embassy in Saudi Arabia, Riyadh	-	-	-	-	250,000,000	-	-	-	-	-	-	-	250,000,000	-
511	Uganda Embassy in Belgium, Brussels	-	-	-	-	1,100,000,000	-	-	-	-	-	-	-	1,100,000,000	-
512	Uganda Embassy in Italy, Rome	-	-	-	-	150,000,000	-	-	-	-	-	-	-	150,000,000	-
513	Uganda Embassy in DRC, Kinshasa	-	-	-	-	975,000,000	-	-	-	-	-	-	-	975,000,000	-
514	Uganda Embassy in South Sudan, Juba	-	-	-	-	525,000,000	-	-	-	-	-	-	-	525,000,000	-
515	Uganda Embassy in United Arab Emirates, Abu Dhabi	-	-	-	-	5,395,000,000	-	-	-	-	-	-	-	5,395,000,000	-
516	Uganda Embassy in Burundi, Bujumbura	-	-	-	-	245,000,000	-	-	-	-	-	-	-	245,000,000	-
517	Uganda Consulate in China, Guangzhou	-	-	-	-	5,271,308,827	-	-	-	-	-	-	-	5,271,308,827	-
518	Uganda Embassy in Somalia, Mogadishu	-	-	-	-	1,885,582,000	-	-	-	-	-	-	3,501,068,238	8,772,374,085	-
519	Uganda Consulate in Kenya, Mombasa	-	-	-	-	2,195,000,000	-	-	-	-	-	-	-	2,195,000,000	-
520	Uganda Embassy in Qatar, Doha	-	-	-	-	195,000,000	-	-	-	-	-	-	-	195,000,000	-
521	Total Missions Abroad	-	-	-	-	14,536,836,116	-	-	-	-	-	-	18,583,595	18,583,595	12,988,120,245
522	Total GOU	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Annex 1: Central Government Quarter One Expenditure Limits FY 2024/25

Vote	Description	Salaries	Statutory Wage	Contract Salaries	PAF	Protected	Statutory	Pensions	Gratuity	Other	Subventions	Debt	Arrears	Total GOU	External
Total Missions Abroad															
Local governments															
601	Local Governments 01	-	-	-	27,691,666,667	-	-	-	-	-	-	-	3,501,068,258	33,445,068,258	-
605	Local Governments 05	-	-	-	380,000,016	-	-	-	-	-	-	-	-	380,000,016	-
606	Local Governments 06	-	-	-	246,666,667	-	-	-	-	-	-	-	-	246,666,667	-
607	Local Governments 07	-	-	-	24,601,846,308	-	-	-	-	-	-	-	-	24,601,846,308	-
609	Local Governments 09	-	-	-	177,926,871,841	-	-	-	-	-	-	-	-	177,926,871,841	-
610	Local Governments 10	-	-	-	48,521,656,020	-	-	-	-	-	-	-	-	48,521,656,020	-
612	Local Governments 12	-	-	-	229,268,707,519	-	-	-	-	-	-	-	-	229,268,707,519	-
617	Local Governments 17	-	-	-	243,805,543,635	-	-	-	-	-	-	-	-	243,805,543,635	-
Total Local Government		-	-	-	217,627,045,836	-	-	-	-	-	-	-	-	217,627,045,836	-
Total Local Development		-	-	-	1,105,376,877,355	-	-	-	-	-	-	-	-	1,105,376,877,355	-
Grand Total		1,706,388,199,690	79,458,608,620	232,194,988,564	1,105,376,877,355	1,074,435,677,535	332,208,073,114	198,746,164,768	124,753,760,975	47,412,645,390	557,738,369,535	6,878,779,391,623	40,272,892,560	12,531,323,301,094	2,560,067,115,266

