

Annex 1: Central Government Quarter Three Expenditure Limits FY 2023/24

| Vote | Description | Salaries | Statutory Wage | Contract Salaries | PAF | Protected | Statutory | Q3 | | | | | Total GOU | External |
|---------------------------|---|----------|----------------|-----------------------|------------------------|-----------------------|-----------|----------|----------|-------|-------------|-----------------------|------------------------|--------------------------|
| | | | | | | | | Pensions | Gratuity | Other | Subventions | Debt | | |
| 124 | Equal Opportunities Commission | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 125 | National Animal Genetic Resource Centre and Data Bank (NAGRC&D) | - | - | 294,000,000 | - | - | - | - | - | - | - | - | 294,000,000 | - |
| 126 | National Information Technologies Authority | - | - | - | - | - | - | - | - | - | - | - | - | 22,876,392,480 |
| 127 | Uganda Virus Research Institute (UVRI) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 128 | Uganda National Examination Board (UNEBC) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 129 | Financial Intelligence Authority (FIA) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 131 | Office of the Auditor General (OAG) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 132 | Education Service Commission (ESC) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 133 | Directorate of Public Prosecution (DPP) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 134 | Health Service Commission (HSC) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 135 | Directorate of Government Analytical Laboratory (DGAL) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 136 | Uganda Export Promotion Board (UEPB) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 137 | National Identification and Registration Authority (NIRA) | - | - | - | 192,000,000,000 | - | - | - | - | - | - | - | 192,000,000,000 | - |
| 138 | Uganda Investment Authority (UIA) | - | - | - | - | - | - | - | - | - | - | - | - | 28,293,720,996 |
| 139 | Petroleum Authority of Uganda (PAU) | - | - | - | - | 2,000,000,000 | - | - | - | - | - | - | 2,000,000,000 | - |
| 141 | Uganda Revenue Authority (URA) | - | - | - | - | 11,330,000,000 | - | - | - | - | - | - | 11,330,000,000 | - |
| 142 | National Agricultural Research Organization (NARO) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 143 | Uganda Bureau of Statistics (UBOS) | - | - | - | 144,300,000,000 | - | - | - | - | - | - | - | 144,300,000,000 | - |
| 144 | Uganda Police Force | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 145 | Uganda Prisons Service | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 146 | Public Service Commission (PSC) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 147 | Local Government Finance Commission (LGFC) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 148 | Judicial Service Commission (JSC) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 149 | National Population Council | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 150 | National Environment Management Authority (NEMA) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 151 | Uganda Blood Transfusion Service (UBTS) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 152 | National Agricultural Advisory Services (NAADS) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 153 | Public Procurement & Disposal of Public Assets (PPDA) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 154 | Uganda National Bureau of Standards (UNBS) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 155 | Cotton Development Organization | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 156 | Uganda Land Commission (ULC) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 157 | National Forestry Authority (NFA) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 158 | Internal Security Organization (ISO) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 159 | External Security Organization (ESO) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 160 | Uganda Coffee Development Authority (UCDA) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 161 | Uganda Free Zones Authority | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 162 | Uganda Microfinance Regulatory Authority | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 164 | National Council for Higher Education | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 165 | Uganda Business and Technical Examination Board | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 166 | National Council of Sports | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 167 | Science, Technology and Innovation | - | - | - | - | - | - | - | - | - | - | - | - | 14,592,911,526 |
| 301 | Makerere University | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 302 | Mbarara University | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 303 | Makerere University Business School | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 304 | Kyambogo University | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 305 | Busitema University | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 306 | Muni University | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 307 | Kabale University | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 308 | Soroti University | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 309 | Gulu University | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 310 | Lira University | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 311 | Law Development Centre | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 312 | Uganda Management Institute | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 313 | Mountains of the Moon University | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 401 | Mulago National Referral Hospital | - | - | - | - | - | - | - | - | - | - | - | - | 3,756,219,183 |
| 402 | Butabika Hospital | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Total Center Vote | | - | - | 21,362,523,781 | 336,300,000,000 | 33,330,000,000 | - | - | - | - | - | 46,414,656,303 | 437,407,180,084 | 2,459,287,881,955 |
| Referral Hospitals | | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 403 | Arua Hospital | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 404 | Fort Portal Hospital | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 405 | Gulu Hospital | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 406 | Hoima Hospital | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 407 | Jinja Hospital | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 408 | Kabale Hospital | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 409 | Masaka Hospital | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 410 | Mbale Hospital | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 411 | Soroti Hospital | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 412 | Lira Hospital | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 413 | Mbarara Regional Hospital | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 414 | Mubende Regional Referral Hospital | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 415 | Moroto Regional Referral Hospital | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 416 | Naguru National Referral Hospital | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 417 | Kiruddu National Referral Hospital | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 418 | Kawempe National Referral Hospital | - | - | - | - | - | - | - | - | - | - | - | - | - |

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|---------------------------------|--|-------------------|----------------|-------------------|-------------------|-----------------|-----------------|-----------------|-----------------|----------------|-----------------|-------------------|---------|---|--------------------|-------------------|-------------------|
| | | Salaries | Statutory Wage | Contract Salaries | PAF | Protected | Statutory | Pensions | Gratuity | Other | Subventions | Debt | Arrears | | | | |
| 419 | Entebbe Regional Referral Hospital | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 420 | Mulago Specialized Women and Neonatal Hospital | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Total Referral Hospitals | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Missions Abroad | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 502 | Uganda High Commission in the United Kingdom | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 503 | Uganda High Commission in Canada, Ottawa | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 504 | Uganda High Commission in India, New Delhi | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 505 | Uganda High Commission in Kenya, Nairobi | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 507 | Uganda High Commission in Nigeria, Abuja | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 508 | Uganda High Commission in South Africa, Pretoria | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 509 | Uganda High Commission in Rwanda, Kigali | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 510 | Uganda Embassy in the United States, Washington | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 511 | Uganda Embassy in Egypt, Cairo | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 512 | Uganda Embassy in Ethiopia, Addis Ababa | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 513 | Uganda Embassy in China, Beijing | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 514 | Uganda Embassy in Switzerland, Geneva | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 517 | Uganda Embassy in Denmark, Copenhagen | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 518 | Uganda Embassy in Belgium, Brussels | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 520 | Uganda Embassy in DRC, Kinshasa | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 521 | Uganda Embassy in Sudan, Khartoum | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 524 | Uganda Embassy in Iran, Tehran | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 525 | Uganda Embassy in Russia, Moscow | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 526 | Uganda Embassy in Australia, Canberra | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 529 | Uganda Embassy in Burundi, Bujumbura | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 530 | Uganda Consulate in China, Guangzhou | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 531 | Uganda Embassy in Turkey, Ankara | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 532 | Uganda Embassy in Somalia, Mogadishu | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 533 | Uganda Embassy in Malaysia, Kuala Lumpur | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 534 | Uganda Consulate in Kenya, Mombasa | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 535 | Uganda Embassy in Algeria, Algiers | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 536 | Uganda Embassy in Qatar, Doha | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Total Missions Abroad | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Local governments | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 601 | Local Governments 01 | - | - | - | 63,304,717,821 | - | - | - | - | - | - | - | - | - | - | 63,304,717,821 | - |
| 606 | Local Governments 06 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 609 | Local Governments 09 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 610 | Local Governments 10 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 612 | Local Governments 12 | - | - | - | 242,411,695,328 | - | - | - | - | - | - | - | - | - | - | 242,411,695,328 | - |
| 617 | Local Governments 17 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Total Local governments | | - | - | - | 305,716,413,149 | - | - | - | - | - | - | - | - | - | - | 305,716,413,149 | 118,204,018,407 |
| Total Development | | - | - | 21,362,523,781 | 642,016,413,149 | 33,330,000,000 | - | - | - | - | 46,414,656,303 | - | - | - | - | 743,123,593,232 | 2,577,491,900,361 |
| Grand Total | | 1,643,812,204,775 | 71,351,049,683 | 218,699,790,447 | 1,101,400,860,416 | 828,157,979,104 | 230,593,679,986 | 171,768,371,933 | 124,810,301,539 | 34,008,650,172 | 282,234,151,030 | 7,003,794,411,678 | - | - | 11,710,631,450,761 | 2,577,491,900,361 | |