

Annex I: Non Wage Recurrent and Development Expenditure Limits For January-March 2015

Vote	Vote Description	Approved Budget	PAF	Statutory	Other	Taxes	Total
127	Muni University	4,629,050,000	-	-	636,625,000	-	636,625,000
130	Treasury Operations	1,697,069,505,746	-	-	-	-	-
130	o/w Treasury Operations	-	-	-	-	-	-
130	o/w Bonds	-	-	217,247,888,669	-	-	217,247,888,669
130	o/w Commitment Charges	-	-	1,771,371,438	-	-	1,771,371,438
130	o/w External Debt Repayment (Amortisation)	-	-	41,300,242,460	-	-	41,300,242,460
130	o/w Loan Interest	-	-	27,070,944,877	-	-	27,070,944,877
130	Listing Fees and Bank Charges	-	-	248,178,750	-	-	248,178,750
130	o/w Treasury bills	-	-	81,174,188,185	-	-	81,174,188,185
130	Presidential Jet	-	-	2,425,000,000	-	-	2,425,000,000
130	Court Awards' Arrears	-	-	-	-	-	-
131	Auditor General- Statutory	40,546,351,740	-	2,803,902,190	-	-	2,803,902,190
132	Education Service Commission	5,106,283,982	849,620,233	-	-	-	849,620,233
133	Directorate of Public Prosecutions	16,864,745,436	-	-	2,427,332,417	-	2,427,332,417
134	Health Service Commission	3,723,437,990	563,404,234	-	-	-	563,404,234
136	Makerere University	195,251,836,758	-	-	5,981,331,208	-	5,981,331,208
137	Mbarara University	23,663,178,340	-	-	604,234,295	-	604,234,295
138	Makerere University Business School	50,531,472,741	-	-	796,338,307	-	796,338,307
139	Kyambogo University	66,862,767,373	-	-	1,664,973,088	-	1,664,973,088
140	Uganda Management Institute	16,041,095,494	-	-	47,777,533	-	47,777,533
141	Uganda Revenue Authority	191,220,084,443	-	-	21,022,132,826	-	21,022,132,826
142	National Agricultural Research Organisation	34,826,267,147	-	-	2,168,229,549	-	2,168,229,549
143	Uganda Bureau of Statistics	21,008,503,766	2,569,736,559	-	-	-	2,569,736,559
144	Uganda Police Force	340,984,894,608	32,474,064,311	-	-	-	32,474,064,311
145	Uganda Prisons	110,437,792,628	15,823,082,393	-	-	-	15,823,082,393
146	Public Service Commission	4,247,789,636	787,089,464	-	-	-	787,089,464
147	Local Government Finance Comm	4,257,675,354	637,557,204	-	-	-	637,557,204
148	Judicial Service Commission	2,946,645,669	388,292,584	-	-	-	388,292,584
149	Gulu University	19,771,033,733	-	-	1,203,381,491	-	1,203,381,491
150	National Environment Management Authority	7,996,418,970	-	470,767,440	827,686,088	-	827,686,088
151	Uganda Blood Transfusion Service (UBTS)	6,044,083,672	-	-	-	-	470,767,440
152	NAADS Secretariat	6,270,291,712	1,518,818,226	-	-	-	1,518,818,226
153	Public Procurement and Disposal of Assets	8,465,047,751	-	-	1,337,717,367	-	1,337,717,367
154	Uganda National Bureau of Standards	14,763,445,878	-	-	637,152,930	-	637,152,930
155	Cotton Development Organisation	3,796,136,916	309,445,438	-	-	-	309,445,438
156	Uganda Land Commission	909,811,898	162,998,725	-	-	-	162,998,725
157	National Forestry Authority	18,934,676,421	31,726,908	-	-	-	31,726,908
159	External Security Organisation	16,195,802,075	-	-	1,378,739,050	-	1,378,739,050
160	Uganda Coffee Development Authority	22,186,791,697	3,204,401,028	-	-	-	3,204,401,028
161	Mulago Hospital Complex	45,447,041,702	2,810,208,705	-	-	-	2,810,208,705
162	Butabika Hospital	7,803,842,699	764,868,941	-	-	-	764,868,941
	Total Center Votes	6,527,029,620,959	295,689,394,848	514,675,611,460	248,490,087,879	-	1,058,855,094,186
163	Arua Referral Hospital	4,417,000,962	343,597,516	-	-	-	343,597,516
164	Fort Portal Referral Hospital	4,937,777,487	313,636,036	-	-	-	313,636,036
165	Gulu Referral Hospital	4,202,231,809	270,742,536	-	-	-	270,742,536